DISTRICT 5 SMALL BUSINESS UPDATE

Scott Eades, District Director, (805) 549-3127

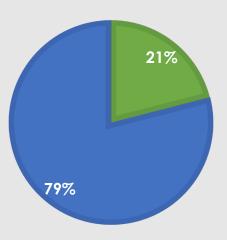


July 2023

District 5 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$206,473,209

■ DBE 21% ■ Non-DBE 79%

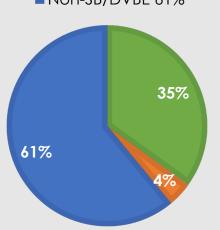


PROCUREMENT TOTAL \$89,257,233

■SB 35%

■ DVBE 4%

■ Non-SB/DVBE 61%



ONGOING CONSTRUCTION CONTRACTS

District **5** has **114** ongoing construction contracts, valued at **\$1,419,435,990** as of July 3, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **5** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to March 31, 2023:

Awarded contracts: 14, totaling \$206,473,209

Total DBE commitment: \$42,585,880 (**21%**)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts 5, 6, and 10 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 8, totaling \$75,485,975

Total DBE commitment: \$17,851,545 (22%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3**rd Quarter State fiscal year have reached a total of **\$89,257,233**.

Small Business (SB) participation 35%

Disabled Veteran Business Enterprise (DVBE) participation **4%**

Contracts — total awarded: \$84,483,889

SB participation: \$29,110,736 (**35%**)

DVBE participation: \$3,117,088 (4%)

Procurement — total awarded: \$4,773,345

SB participation: \$1,900,263 (**40%**)

DVBE participation: \$755,367 (16%)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/10/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
05-1P480	County: VAR Route: VAR Install Broadband Middle Mile Network	N	\$7,521,000	08/17/2023
05-1H310	County: Santa Barbara Route: 154 Construct a roundabout to improve operations and safety.	N	\$8,063,000	09/18/2023
05-1H481	County: Santa Cruz Route: 001 Landscape Mitigation and Monitoring for parent project 05- 1H480	N	\$300,000	09/27/2023

CALMENTOR (Small Business A&E mentoring program – Districts 5, 6, and 10)

- Now accepting new mentors and mentees! Please reach out to Chloe Doyle at Chloe.Doyle@dot.ca.gov to join the program.
- Former Central Region Calmentor Program mentors and mentees are encouraged to submit success stories in public sector contracting to Chloe Doyle, see email above.
- The next Central Region Calmentor Program Mixer will be held in person on Tuesday, August 8, 2023, from 5:30 – 7:30 pm at The Apple Farm in San Luis Obispo. Additional info and registration are available on Caltrans Event Calendar or by email to Chloe.Doyle@dot.ca.gov.
- The next Central Region Calmentor Program General Meeting will be held in-person <u>and</u> online on Tuesday, September 19, 2023, from 1:00 3:30 pm in Fresno.
- A Central Region Calmentor Program Mixer will be held in person in District 10 Stockton in late Fall/early Winter 2023 (tentative). Registration information TBD.

- June 2nd Meeting with San Luis Obispo Women's Business Center

 Met with the Program Director to introduce the District Small Business Program, and we brainstormed ideas for future partnerships. This outreach was part of our ongoing strategic attempt to broaden relationships with community small business organizations within District 5.
- June 28th "Selling Goods and Services to Caltrans" virtual presentation
 Presented in partnership with SCORE Central Valley. Hosted PowerPoint and Q&A by
 Richard Myerscough, D5 DSBL. One of a three-part series meant as a general introduction
 to small businesses aspiring to work with Caltrans. Presentation recording and PowerPoint
 sent out to registrants.

DISTRICT 6 SMALL BUSINESS UPDATE

Diana Gomez, District Director, (559) 488-4057

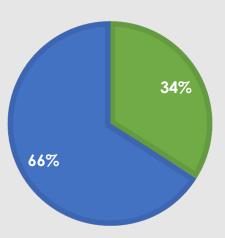


July 2023

District 6 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$91,944,897

■ DBE 34% ■ Non-DBE 66%

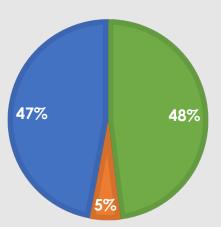


STATE CONTRACTS AND PROCUREMENT TOTAL \$58,041,226

■SB 48%

■ DVBE 5%

■ Non-SB/DVBE 47%



ONGOING CONSTRUCTION CONTRACTS

District 6 has 50 ongoing construction contracts, valued at \$516,939,988 as of July 3, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 6 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to May 31, 2023:

Awarded contracts: **7**, totaling **\$91,944,897**Total DBE commitment: \$30,955,622 (**34%**)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts **5**, **6**, and **10** federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: **5**, totaling **\$75,485,975**Total DBE commitment: \$17,851,545 (**22%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3**rd Quarter State fiscal year have reached a total of **\$58,041,226**.

Small Business (SB) participation 48%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$50,441,463

SB participation: \$23,761,401 (**47%**)

DVBE participation: \$1,808,304 (**4%**)

Procurement — total awarded: \$7,599,764

SB participation: \$3,984,637 (**52%**)

DVBE participation: \$872,386 (**12%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/17/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
06-0X330	County: Kern Route: 5 Fort Tejon Pavement Rehablilitation (2R)	Z	\$26,301,000	07/24/2023
06-0X700	County: Tulare Route: 63 Pavement Preservation Multi-Asset CAPM	Z	\$11,800,000	07/31/2023
06-0U000	County: Fresno Route: 33 Firebaugh & Buttonwillow Bridge Pile Repair	Z	\$2,340,000	08/08/2023
06-0X260	County: Tulare Route: 198 Tulare 198 Culvert Rehabilitation	N	\$11,548,000	09/18/2023

CALMENTOR (Small Business A&E mentoring program District 5, 6, and 10)

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 and registration are available on Caltrans Event Calendar or by email to
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- A Central Region Calmentor Program Mixer will be held in-person in District 10 Stockton in late Fall/early Winter 2023 (tentative). Registration information TBD.

- July 25, 2023 WTS CenCal presents Women in Construction The Broken Rung?
 - o Panel discussion moderated by Mary Teichert, President of Teichert, Inc.
 - o The Daring Discussions event will be a hybrid event from 11:30am -1:00pm.
- August 17, 2023 Cal Coastal Small Business Development Center (SBDC) Series
 - D6 Small Business Manager, Chloe Doyle, will be a featured speaker during the public outreach webinar "Source Diverse, Source Local" Small Business Program.
 The discussion topic will cover DBE certification and participation on state procurements and contracts. The event will be online from 12:00 – 1:00pm.

DISTRICT 7 SMALL BUSINESS UPDATE

Gloria Roberts, Acting District Director, (213) 897-0362

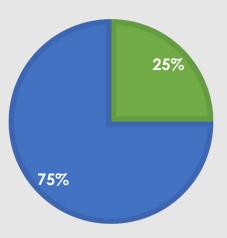


July 2023

District 7 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$278,000,112



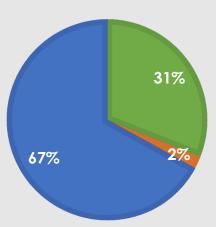


STATE CONTRACTS AND PROCUREMENT TOTAL \$182,122,341



■ DVBE 2%

■ Non-SB/DVBE 67%



ONGOING CONSTRUCTION CONTRACTS

District **7** has **196** ongoing construction contracts, valued at **\$1,980,381,605** as of July 3, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **7** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to May 31, 2023:

Awarded contracts: 25, totaling \$278,000,112

Total DBE commitment: \$69,268,872 (**25%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 7 federally-funded A&E contracts for Federal Fiscal

YTD: October 1, 2022 to Current:

Awarded contracts: 4, totaling \$12,700,000

Total DBE commitment: \$4,837,000 (31%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3**rd Quarter State fiscal year have reached a total of **\$182,122,341**.

Small Business (SB) participation 42%

Disabled Veteran Business Enterprise (DVBE) participation **4%**

Contracts — total awarded: \$168,463,126

SB participation: \$70,833,553 (**42%**)

DVBE participation: \$5,394,437 (**3%**)

Procurement — total awarded: \$13,659,214

SB participation: \$6,023,139 (**44%**)

DVBE participation: \$1,553,088 (**11%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 7 Small Business Update, July 2023

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/07/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
07-38380	Installation of Broadband Network [Los Angeles- SR 91]	N	\$11,604,000	07/31/2023
07-38350	Installation of Broadband Network [Los Angeles- Interstate 105]	Z	\$16,381,000	07/31/2023
07-38320	Installation of Broadband Network [Los Angeles-SR 710]	Z	\$14,968,000	07/31/2023
07-32290	Cold Plane and Overlay Asphalt Concrete Pavement, Install Curb Ramps [Los Angeles- StateRoute 1 Freeway]	Z	\$36,725,000	08/07/2023

CALMENTOR (Small Business A&E mentoring program Districts 7, 8 & 12)

Next Calmentor event, Fall 2023 Calmentor is scheduled for October in District 7.

- May 18, 2023 Small Business Committees Meetings
- May 19, 2023 Statewide SB Council Meeting
- **June 7, 2023** District 7 & District 8 Collaboration 2023 Procurement Fair to be held in Fontana, CA
- June 22, 2023 Procurement Fair- Pacific Asian in Consortium (PACE), D7 Panelist
- June 23, 2023 D7 Small Business Advisory Council Meeting
- **July 26, 2023** National Association of Minority Contractors (NAMC) Membership Meeting (Virtual). Presentation of Caltrans Small Business Outreach Program.
- June 28, 2023 Small Business Summit-Procurement Fair, Los Angeles Area Chamber of Commerce
- July 27, 2023 Sacramento A&E Contract[59ANEW1108] Outreach in District 7 & 12 areas. District 7 DSBL presenting Small Business Program Overview
- August 17, 2023 D7 A&E/Design Contract [07NEWD01-24, 07NEWD02-24, & 07PPM01-24] Outreach (Virtual). D7 DSBL presenting Small Business Program Overview
- Ongoing Small Business website, District 7 Small Business | Caltrans is regularly updated with information about current outreach events and promoting on the <u>Caltrans Office of Civil Rights events calendar.</u>

DISTRICT 8 SMALL BUSINESS UPDATE

Catalino Pining, District Director, (909) 383-4055

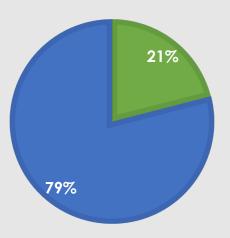


July 2023

District 8 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$111,631,318



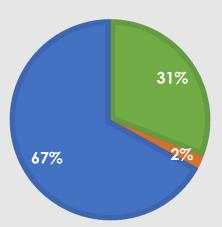


STATE CONTRACTS AND PROCUREMENT TOTAL \$83,347,776



■ DVBE 2%

■ Non-SB/DVBE 67%



ONGOING CONSTRUCTION CONTRACTS

District **8** has **59** ongoing construction contracts, valued at **\$1,278,889,232** as of July 3, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **8** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to May 31, 2023:

Awarded contracts: 9, totaling \$111,631,318

Total DBE commitment: \$23,699,344 (21%)

ARCHITECTURAL AND ENGINEERING (A&E)

District **8** federally-funded A&E contracts for Federal Fiscal

YTD: October 1, 2022 to Current:

Awarded contracts: **2**, totaling **\$8,057,655**Total DBE commitment: \$2,032,297(**25%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3**rd Quarter State fiscal year have reached a total of **\$83,347,776**.

Small Business (SB) participation 31%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$71,620,274

SB participation: \$21,094,866 (**30%**)

DVBE participation: \$985,507 (1%)

Procurement — total awarded: \$11,727,502

SB participation: \$4,734,611 (**40%**)

DVBE participation: \$974,485 (**8%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 8 Small Business Update, July 2023

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/10/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
08-1J550	Repair embankment slopes, remove & replace walls with side hill viaduct and concrete barrier railing	N	\$1,806,000	09/07/2023
08-1J720	Scour mitigation and bridge rail upgrade	Y	\$2,486,000	09/29/2023
08-1H992	Upgrade or install curve warning signs	Ν	\$3,803,000	10/02/2023
08-1J870	Upgrade facilities to American with Disability Act Standards	N	\$2,347,000	12/27/2023

CALMENTOR (Small Business A&E mentoring program Districts 7, 8 & 12)

• Next Calmentor event, Fall 2023 Calmentor is scheduled for October in District 7.

- May 18, 2023 District 8 Small Business hosted a virtual presentation on "How to Do Business With Caltrans". This event was hosted by OCIE SBDC.
- **June 7, 2023** District 8 and District 7 Small Business hosted a Procurement Fair at District 8's Southern Regional Laboratory.
- **July 3, 2023** District 8 Small Business attended Southwest Veterans Skin in the Game Workshop and hosted an exhibitor's booth.
- August 3, 2023 District 8 Small Business will host a Virtual Mandatory Pre-Bid Meeting for project 08-1 J630.
- August 24, 2023 District 8 Small Business will host a Virtual Mandatory Pre-Bid Meeting for project 08-1 J260.
- August 30, 2023 District 8 Small Business will host an exhibitor's booth at District 11's Procurement and Resource Fair.
- August 31, 2023 District 8 Small Business will host a Virtual Mandatory Pre-Bid Meeting for project 08-1 J860.