DISTRICT 1 SMALL BUSINESS UPDATE

Matthew Brady, District Director, (707) 445-6445

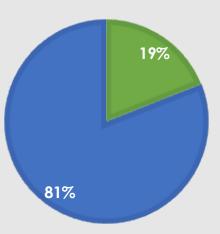


July 2022

District 1 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$85,540,027



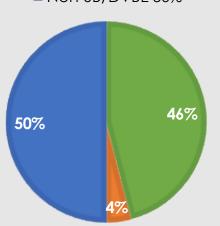


STATE CONTRACTS AND PROCUREMENT TOTAL \$90,045,374

■ SB 46%

DVBE 4%

■ Non-SB/DVBE 50%



ONGOING CONSTRUCTION CONTRACTS

District 1 has 59 ongoing construction contracts, valued at \$475,218,700 as of July 1, 2022.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 1 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2021 to May 31, 2022:

Awarded contracts: 7, totaling \$85,540,027

Total DBE commitment: \$16,674,910 (**19%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2, and 3 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2021 to Current:

Awarded contracts: 2, totaling \$1,350,000

Total DBE commitment: \$147,000 (**11%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year has reached a total of **\$90,045,374**.

Small Business (SB) participation 46%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$85,319,839

SB participation: \$40,773,547 (**48%**)

DVBE participation: \$3,210,388 (4%)

Procurement — total awarded: \$4,725,535

SB participation: \$1,026,319 (**22%**)

DVBE participation: \$40,499 (**1%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/08/22)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
01-0H191	Humboldt 96 Bluff Creek Wall Major Damage Restoration	Ν	\$5,676,000	07/25/22	
01-36600	Humboldt 101 4-Lane Facility Corridor Upgrade	Ν	\$48,091,000	08/31/22	
01-0E790	Humboldt 254 Box Culvert Replacement & Fish Creek Bridge Construction	Ζ	\$7,701,000	08/31/22	
01-0A131	Mendocino 162 Eel River Bridge Replacement	Ν	\$14,392,000	08/31/22	

OUTREACH

- August 23, 2022 Government Contracting Opportunities Workshops
 - The Caltrans North Region Small Business Team is once again partnering with NorCal PTAC, DGS, & SBA to host two virtual workshops for small businesses seeking to grow via state and federal contracting.
 - Attendees will learn how to navigate agency websites to find contracting & bidding opportunities and get their bid process questions answered by subject matter experts.
- September 20, 2022 North Region Small Business Resource Roundtable
 - o This new virtual offering from the Caltrans North Region Small Business Team will allow participating small businesses an opportunity to meet & network with State agencies and other Resource Partner agencies serving all of Northern California, as well as learn more about the free resources available via these different advocates. This outreach will include both a Q&A session as well as break-out room networking where attendees can expect to gain valuable insights to benefit their business.
- November 8 10, 2022 North Region Virtual Procurement Fair
 - o This online series will once again connect our region's small business community directly with Caltrans purchasers from all 3 districts that make up the North Region from a variety of divisions and with diverse procurement needs.
 - Attendees will enjoy a 90-day period of purchasing preference after the Fair, receiving priority over other vendors when first requesting bids for goods & services.

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

 Next Calmentor Steering Committee meeting is scheduled for Wednesday August 17, 2022 via Cisco Webex.

DISTRICT 2 SMALL BUSINESS UPDATE

Dave Moore, District Director, (530) 225-3477

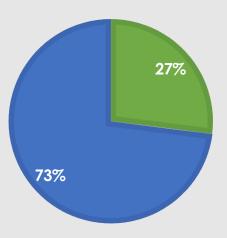


July 2022

District 2 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$30,573,949



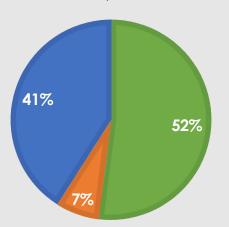


STATE CONTRACTS AND PROCUREMENT TOTAL \$56,273,055

■ SB 52%

■ DVBE 7%

■ Non-SB/DVBE 41%



ONGOING CONSTRUCTION CONTRACTS

District **2** has **44** ongoing construction contracts, valued at **\$240,949,950** as of July 1, 2022.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 2 federally funded major construction contracts for Federal Fiscal YTD: October 1, 2021, to May 31, 2022:

Awarded contracts: 5, totaling \$30,573,949

Total DBE commitment: \$8,188,296 (27%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2, and 3 federally funded A&E contracts for Federal Fiscal YTD: October 1, 2021, to Current:

Awarded contracts: 2, totaling \$1,350,000

Total DBE commitment: \$147,000 (**11%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year has reached a total of **\$56,273,055**.

Small Business (SB) participation 52%

Disabled Veteran Business Enterprise (DVBE) participation 7%

Contracts — total awarded: \$51,210,513

SB participation: \$27,671,595 (**54%**)

DVBE participation: \$3,598,717 (**7%**)

Procurement — total awarded: \$5,062,542

SB participation: \$1,706,00 (**34%**)

DVBE participation: \$126,964 (**3%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/05/22)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
02-1H700	Drainage system restoration in Trinity County.	N	\$2,638,000	08/30/22
02-1H570	Pavement rehabilitation in Burney, Shasta County	Υ	\$12,185,000	09/12/22
02-1H680	Construct new scale facility in Tehama County.	Ν	\$19,228,000	09/12/22
02-0H570	Drainage rehabilitation in Modoc County.	Υ	\$2,259,000	09/12/22

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

Next Calmentor Steering Committee Meeting is scheduled for 08/17/22 via WebEx

OUTREACH

August 18th, 2022 @ 10AM- How to Get Disadvantaged Business Enterprise (DBE)
 Certified

Participating with NORCAL PTAC

- **WEBINAR REGISTRATION:**
 - https://humboldtstate.zoom.us/webinar/register/WN VM9owxmzQ7CAZoiphpPwqw
- August 23rd, 2022 North Region Districts 1, 2, & 3 is hosting our 3rd Annual,
 "Caltrans Government Contracting Opportunities Virtual Event"
 - SESSION 01: 08/23/2022 @ 10:00AM 12:00PM "Finding Caltrans & State Government Contracting Opportunities" Presented by NORCAL PTAC & DGS:
 - SESSION 02: 08/23/2022 @ 1:00PM 3:00PM "Finding Federal Government Contracting Opportunities" Presented by SBA:
- ❖ REGISTER FOR BOTH SESSIONS HERE: https://conta.cc/3PH3TI6
- September 20th, 2022 @ 10AM North Region 1st Annual "Resource Roundtable" Come Meet Your Resources! Meet the Caltrans North Region Small Business Team, and other Resource Partner Agencies serving Northern CA and gain insight about the FREE resources available for small businesses! This Virtual event will include a Q&A & Networking portion with Resource Agencies as an opportunity to learn more about their available resources, and services offered that may benefit your business!
- REGISTRATION OPENING SOON: Caltrans Outreach Event Calendar: https://dot.ca.gov/programs/civil-rights/caltrans-events-calendar

DISTRICT 3 SMALL BUSINESS UPDATE

Amarjeet Benipal, District Director, (530) 741-4233

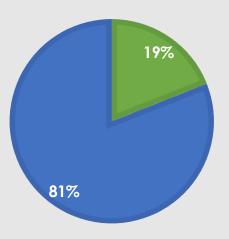


July 2022

District 3 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$215,612,816

■ DBE 19% ■ Non-DBE 81%

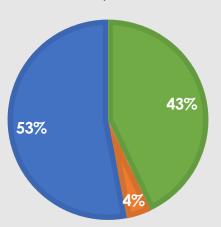


PROCUREMENT TOTAL \$136,497,683

■ SB 43%

■ DVBE 4%

■ Non-SB/DVBE 53%



ONGOING CONSTRUCTION CONTRACTS

District **3** has **85** ongoing construction contracts, valued at **\$1,750,234,305** as of July 1, 2022.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 3 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2021 to May 31, 2022:

Awarded contracts: 11, totaling \$215,612,816

Total DBE commitment: \$40,232,066 (19%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2, and 3 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2021 to Current:

Awarded contracts: 2, totaling \$1,350,000

Total DBE commitment: \$147,000 (**11%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year has reached a total of **\$136,497,683**.

Small Business (SB) participation 43%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$123,570,411

SB participation: \$54,604,841 **(44%)**

DVBE participation: \$4,216,628 (3%)

Procurement — total awarded: \$12,927,273

SB participation: \$4,028,766 (**31%**)

DVBE participation: \$645,555 (**5%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/5/2022)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
03-3Н390	Sacramento Co – Strengthen structure for permit loads in Sacramento at the South Connector Undercrossing (Br#24-0267).	Υ	\$6,701,000	08/01/2022
03-1H130	Sacramento Co – Rehabilitate bridge and upgrade ADA facilities in and near Rio Vista at the Sacramento River Bridge (Br#23-0024).	Y	\$5,789,000	08/08/2022
03-0J870	Butte Co – Stabilize slopes, widen shoulders, & improve drainage systems in & near Paradise from 0.3 mi south of Airport Rd to 0.2 mi north of Old Clark Rd.	Ζ	\$12,812,000	08/08/2022
03-1J010	Yolo Co – Rehabilitate pavement, bridge decks & bridge median widening in the City of Sac at 12 th Ave & at Florin Rd; also, in Yolo County on Route 113 at Russell Blvd & at County Rd 31.	Z	\$2,840,000	08/22/2022

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

• Next Calmentor Steering Committee Meeting is set for August 17, 2022, via WebEx.

OUTREACH

- July 12, 2022 A&E Outreach Meeting for District 3 Subsurface Utility Engineering Services contract.
- **July 21, 2022** A&E On Call Contract for the Division of Engineering Services Outreach Meeting.
- August 18, 2022 District 3 2nd Annual Minor Project Construction Forum Caltrans
 District 3 will host a virtual meeting to highlight the upcoming 2022-2023 Minor Program
 Construction Projects. Register at: https://conta.cc/3z0954b.
- August 23, 2022 Finding Contracting Opportunities Virtual Event Caltrans North Region (Districts 1, 2, and 3) in collaboration with NorCal PTAC, the Department of General Services (DGS), and the Small Business Administration (SBA) to share how to navigate our websites to find government contracting opportunities. Register at: https://conta.cc/3PH3TI6.
- September 20, 2022 Caltrans North Region Resource Roundtable Caltrans North Region (Districts 1, 2, and 3) will host a virtual event to bring together small business resource agencies to provide an overview of services offered. This event will provide a networking opportunity to meet with each agency. Registration Coming Soon: https://dot.ca.gov/programs/civil-rights/caltrans-events-calendar
- **District 3 Small Business Newsletters** Join our quarterly District 3 Small Business and quarterly District 3 Minor Look Ahead Report newsletters. <u>Subscribe to D3's Newsletters</u>

Visit District 3's Small Business website at: https://dot.ca.gov/caltrans-near-me/district-3/d3-popular-links/d3-small-business

Small Business Liaison: Robynn Spence, <u>D3.small.business@dot.ca.gov</u>, (530) 720-1687

DISTRICT 4 SMALL BUSINESS UPDATE

Dina El-Tawansy, District Director, (510) 286-5906

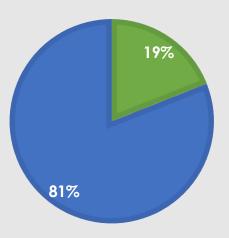


July 2022

District 4 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$374,308,397



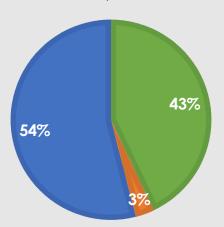


STATE CONTRACTS AND PROCUREMENT TOTAL \$105,712,465



■ DVBE 3%

■ Non-SB/DVBE 54%



ONGOING CONSTRUCTION CONTRACTS

District **4** has **123** ongoing construction contracts, valued at **\$2,062,600,740** as of July 1, 2022.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 4 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2021 to May 31, 2022:

Awarded contracts: 18, totaling \$374,308,397

Total DBE commitment: \$71,275,796 (**19%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 4 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2021 to Current:

Awarded contracts: 4, totaling \$27,500,000

Total DBE commitment: \$6,675,000 (**24%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year has reached a total of **\$105,712,465**.

Small Business (SB) participation 43%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$91,918,712

SB participation: \$40,758,291 (**44%**)

DVBE participation: \$1,725,739 (2%)

Procurement — total awarded: \$13,793,753

SB participation: \$4,701,274 (**34%**)

DVBE participation: \$1,113,062 (**8%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 4 Small Business Update, July 2022

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/01/2022)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
04-0K160	Install Lighting & Upgrade Concrete Barrier	N	\$71,216,000	09/26/2022
04-2K700	Pavement Preservation	Υ	\$70,622,000	10/10/2022
04-0K570	Reconstruct Washout Slope	N	\$990,000	09/16/2022
04-3J080	Mitigate Scour & Preserve the Structural Integrity	Υ	\$738,000	11/03/2022

CALMENTOR (Small Business A&E mentoring program District 4)

• Next Calmentor Quarterly Meeting is scheduled for July 28 via WebEx conference.

OUTREACH

- June 14 Mandatory Pre-Bid Meeting for Project 04-0Q30U4
- June 21- D4 Small Business Council Meeting
- July 12 Mandatory Pre-Bid Meeting for Project 04-3G4884
- July 13 Mandatory Pre-Bid Meeting for Project 04-0K2404
- Aug 16 D4 Small Business Council Meeting
- July 13 Mandatory Pre-Bid Meeting for Project 04-0K2404
- Aug 18 Mandatory Pre-Bid Meeting for Project 04-3J1404
- Aug 18 Virtual Meet the Primes: "Construction Contractors"
- Aug 24 D4 Quarterly Contractor Outreach
- Sept 20 D4 Small Business Procurement Fair