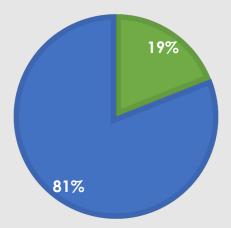


District 9 DBE, SB, and DVBE Participation at a glance:

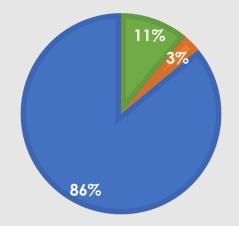
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$15,297,000

■ DBE 19% ■ Non-DBE 81%



STATE CONTRACTS AND PROCUREMENT TOTAL \$46.846.467

- ■SB 11%
- DVBE 3%
- Non-SB/DVBE 86%



ONGOING CONSTRUCTION CONTRACTS

District 9 has 16 ongoing construction contracts, valued at \$174,237,860 as of May 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 9 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to March 31, 2024:

Awarded contracts: 1, totaling \$15,297,000

Total DBE commitment: \$2,923,060 (19%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 9 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 2, totaling \$28,479,329

Total DBE commitment: \$6,055,190 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$46,846,467**.

Small Business (SB) participation 11%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$44,415,555

SB participation: \$4,334,730 (10%)

DVBE participation: \$1,260,612 (3%)

Procurement — total awarded: \$2,430,912

SB participation: \$997,802 (41%)

DVBE participation: \$42,448 (2%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

A&E: <u>https://dot.ca.gov/programs/procurement-and-</u> <u>contracts/ae-contract-information</u>

District 9 Small Business Update, May 2024

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/03/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
09-379104	Fish Springs Pavement	Y	\$28,596,000	09/02/2024
09-392504	Dumovin Thin Blanket	Y	\$7,000,000	04/17/2024
09-398004	Kern Digouts & Slab Replacements	N	\$1,270,000	05/07/2024
09-392304	120/182 Cold In-Place Recycle	N	\$5,300,000	05/09/2024

CALMENTOR

- The District 9 Consultant Services Unit actively promotes the Calmentor Program working alongside neighboring districts where D9 Primes are located.
- Find more information about A&E contracts here: <u>A&E Contract Information |</u>
 <u>Caltrans</u>

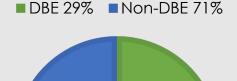
OUTREACH

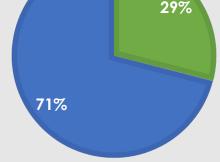
- **Ongoing** D9 Small Business Newsletter and Project Announcement outreach
- **Ongoing** 1:1 outreach with small businesses to discuss certification and contract and procurement opportunities.
- **Ongoing** The District 9 Small Business website, <u>District 9 Small Business</u> | <u>Caltrans</u> is regularly updated with information about current outreach events and promoting the Caltrans Office of Civil Rights <u>events calendar</u>.



District 10 DBE, SB, and DVBE Participation at a glance:

> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$147,311,569

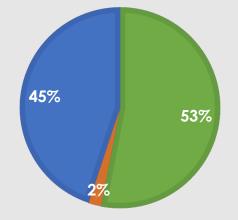




STATE CONTRACTS AND PROCUREMENT TOTAL \$55,329,676

- ■SB 52%
- DVBE 2%

Non-SB/DVBE 46%



ONGOING CONSTRUCTION CONTRACTS

District 10 has **51** ongoing construction contracts, valued at **\$398,879,526** as of May 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 10 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to March 31, 2024:

Awarded contracts: 6, totaling \$147,311,569

Total DBE commitment: \$42,273,882 (29%)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts 5, 6, and 10 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 3, totaling \$75,236,653

Total DBE commitment: \$17,190,491 (23%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$55,329,676**.

Small Business (SB) participation 52%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$48,832,114

SB participation: \$25,891,383 (53%)

DVBE participation: \$1,594,684 (3%)

Procurement — total awarded: \$6,497,562

SB participation: \$2,778,903 (43%)

DVBE participation: \$944,121 (15%)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractorinfo.html

A&E: <u>https://dot.ca.gov/programs/procurement-</u> and-contracts/ae-contract-information

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/03/2024)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
10-OQ210	CAPM PAVEMENT PRESERVATION (AMA 88)		\$13,051,000	05/31/2024	
10-0T69U	OPERATIONAL IMPROVEMENTS (MER 165)		\$5,800,000	06/14/2024	
10-1F250	DRAINAGE SYSTEM RESTORATION (TUO 120		\$42,837,00	06/17/2024	
10-1C050	CAPM (SJ 4)		\$32,339,00	10/15/2024	

CALMENTOR (Small Business A&E mentoring program District 5, 6, and 10)

- The next Central Region Calmentor General Meeting will be held in person on **May 21, 2024** from 2:00 pm to 4:00 pm.
 - The main meeting location will be the D10 Caltrans Stockton Office at 1976 E. Dr. Martin Luther King Jr. Boulevard, Stockton, CA 95205.
 - Simulcast of the meeting in the D6 Caltrans Fresno Office (2015 E Shields Ave #100, Fresno, CA 93726) <u>or</u> the D5 Caltrans San Luis Obispo Office (50 Higuera Street, San Luis Obispo, CA 93401).
 - Register by emailing <u>CR.Calmentor.Program@dot.ca.gov</u>. Be sure to include the name(s), firm name, phone number(s), and email(s) of all attendees.
- Now accepting new mentors and mentees! Please reach out to Traci Adams at <u>Traci.Adams@dot.ca.gov</u> to join the program.

OUTREACH

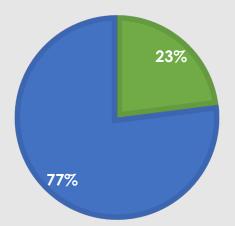
- <u>April 9, 2024 Clear Path Procurement Session Spring 2024</u> Sponsored by the District 10 Office of Small Business and the D10 Equity Diversity, and Inclusion Task Force. This bi-annual event provided nine certified businesses an opportunity to present their products or services directly to District 10 Divisional Purchasers (Virtual)
- <u>May 2, 2024 Doing Business with the State and Caltran</u>s This was a training for the Stockton Small Business Week "Understanding Caltrans Procurement and Service Contracts" Paving the Road to Success series for this training. This included certification, Contractors Corner, Cal-e-procure, and Cal-Card processes.
- <u>May 2, 2024 SSBW Mixer & Business Resource Fair @ Bella Vista Rooftop</u> City of Stockton, African American Chamber, Central Valley Asian Chamber, Greater Stockton Chamber, and San Joaquin County Hispanic Chamber
- May 3rd The 3rd Annual Small Business Conference at the Hilton Stockton Hotel
- African American Chamber of Commerce. District 10 assisted Dalia Demian from OCR in a panel discussion breakout room.
- <u>May 7, 2024 Stockton Channel Viaduct Project Community Discussion</u>. D10 Small Business attended as support in certifying questions as needed.
- <u>May 8, 2024 Doing Business with the State and Caltrans Training</u> "Know your Small Business Resources" D10 DSBL Teamed with District 5's DSBL Richard Myerscough in presenting this training. We are using the Paving the Road to Success series of 12 presentations for Training. This training discusses Disadvantaged Business Enterprise (DBE) Certification Overview.



District 11 DBE, SB, and DVBE Participation at a glance:

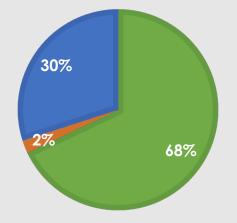
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$118,630,908

DBE 23% Non-DBE 77%



STATE CONTRACTS AND PROCUREMENT TOTAL \$117,516,112

- ∎SB 68%
- DVBE 2%
- Non-SB/DVBE 30%



ONGOING CONSTRUCTION CONTRACTS

District 11 has **50** ongoing construction contracts, valued at **\$832,255,290** as of May 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 11 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to March 31, 2024:

Awarded contracts: 4, totaling \$118,630,908

Total DBE commitment: \$26,804,568 (**23%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 11 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 2, totaling \$32,604,155

Total DBE commitment: \$6,832,831 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$117,516,112**.

Small Business (SB) participation 68%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$111,957,310

SB participation: \$76,634,361 (68%)

DVBE participation: \$1,896,706 (2%)

Procurement — total awarded: \$5,558,802

SB participation: \$2,845,542 (51%)

DVBE participation: \$791,775 (14%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

A&E: <u>https://dot.ca.gov/programs/procurement-and-</u> <u>contracts/ae-contract-information</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/07/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
11-2T370	Extended Plant Establishment SB/DVBE Goal: TBD	Ν	\$7,800,000	06/03/2024
11-43036	Repair and Replace Culverts, Enhance Crosswalks, Improve Transit Stop and Replace Sign Panels SB/DVBE Goal: TBD	Ν	\$5,703,000	08/27/2024
11- 430 6CM	Progressive Design-Build San Diego- Coronado Bay Bridge Suicide Deterrent DBE Goal: 22%	Ν	\$128,131,000	SOQs Due 05/21/2024

CALMENTOR (Small Business A&E mentoring program, District 11)

• The steering committee met on May 7th to discuss progress reports and to start planning the mid-cycle mixer.

OUTREACH

- March 21st, 2024 The District 11 Small Business team hosted the first annual Imperial Valley Procurement and Resource Fair in El Centro. The event had 30 exhibitors and 115 attendees.
- March 27th, 2024 The District 11 Small Business team facilitated a Mandatory Pre-Bid meeting for two upcoming Job Order Contracts: Pavement and Bridge Preservation.
- April 9th, 2024 The Small Business team attended the Construction Mentor Protégé Program's workshop focused on Bid Closing.
- April 12th, 2024 The Small Business team exhibited at the Small Business Development Center's Connecting with Contracts event at Miracosta College.
- May 14th, 2024 The Small Business team presented at the Turner School of Construction's Public Agency Consortium night.
- May 29th, 2024 The Small Business team will host their first "How to do Business with Caltrans District 11" workshop of the year.
- June 19th, 2024 The District 11 Small Business team will attend the first District 11 Construction Mentor Protégé Program's graduation.
- July 30th, 2024 The District 11 Small Business team will host their annual Prepare for the Fair Workshop virtually.
- August 14th, 2024 The District 11 Small Business team, in conjunction with the San Diego Public Agency Consortium, will host the district's 20th Annual Procurement and Resource Fair.

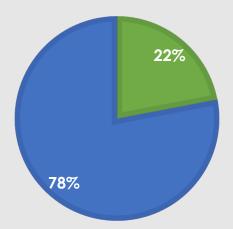
Visit District 11's Small Business website at: <u>https://dot.ca.gov/caltrans-near-me/district-11/popular-</u> <u>links/small-business-program</u> Small Business Liaison: Michaela Howard & Rebecca Villarino, D11.smallbusiness@dot.ca.gov, 619-688-3151



District 12 DBE, SB, and DVBE Participation at a glance:

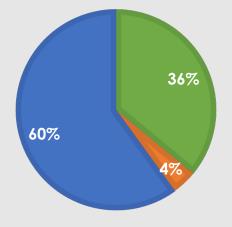
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$29,169,970

■ DBE 22% ■ Non-DBE 78%



STATE CONTRACTS AND PROCUREMENT TOTAL \$44,311,221

- ■SB 36%
- DVBE 4%
- Non-SB/DVBE 60%



ONGOING CONSTRUCTION CONTRACTS

District 12 has **56** ongoing construction contracts, valued at **\$1,245,405,169** as of May 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 12 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to March 31, 2024:

Awarded contracts: 3, totaling \$29,169,970

Total DBE commitment: \$6,550,892 (**22%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 12 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 0, totaling \$0

Total DBE commitment: \$0 (0%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$44,311,221**.

Small Business (SB) participation 36%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$42,310,465

SB participation: \$15,147,040 (36%)

DVBE participation: \$1,463,610 (4%)

Procurement — total awarded: \$2,000,756

SB participation: \$956,250 (48%)

DVBE participation: \$250,471 (13%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

A&E: <u>https://dot.ca.gov/programs/procurement-and-</u> <u>contracts/ae-contract-information</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/09/2024)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
12-0R320	Place HMA, & Install grate & Signs	Y	\$80,598,000	08/30/2024	
12-0R314	Drainage, OH Sign, TMS & Roadside Elements	Y	\$5,530,000	07/30/2024	
12-0K981	Mainline Widening, Modification to Interchange, Connector, Ramps & Intersections	N	\$39,567,000	07/30/2024	
12-0\$690	Refresh & Augment Pavement Delineation & Install Additional Sign	N	\$1,715,000	06/06/2024	

CALMENTOR (Small Business A&E mentoring program District 7, 8 and 12)

The next Southern California Alliance CalMentor Event is on 5/31/24 and will be held in District 8 (464 W. Fourth St, San Bernardino, CA 92401).

OUTREACH

- On **April 17, 2024**, a virtual A & E Outreach event was held for 4 A&E Constructing Projects.
- On **May 16**, **2024**, D12 Small Business will be taking part in the County of Orange Supplier Outreach Event from 10 am 2 pm at Mile Square Park, Freedom Hall in Fountain Valley.
- District 12 Small Business Newsletters Sign up to receive the monthly District 12 Small Business email newsletter in your inbox. <u>Subscribe Now</u>.