DISTRICT 1 SMALL BUSINESS UPDATE

Matthew Brady, District Director, (707) 445-6600

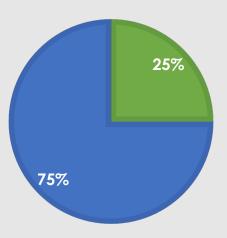


May 2024

District 1 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$110,971,056



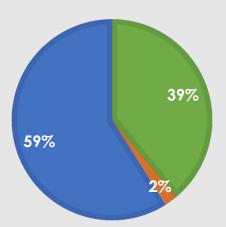


PROCUREMENT TOTAL \$84,342,122

■SB 39%

■ DVBE 2%

Non-SB/DVBE 59%



ONGOING CONSTRUCTION CONTRACTS

District 1 has **81** ongoing construction contracts, valued at **\$895,724,666** as of May 1, 2024

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 1 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to March 31, 2024:

Awarded contracts: 6, totaling \$110,971,056

Total DBE commitment: \$27,238,032 (**25%**)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts 1, 2, and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 2, totaling \$12,500,094

Total DBE commitment: \$2,475,018 (20%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$84,342,122**.

Small Business (SB) participation 39%

Disabled Veteran Business Enterprise (DVBE) participation **2%**

Contracts — total awarded: \$80,382,645

SB participation: \$31,229,348 (**39%**)

DVBE participation: \$1,568,161 (2%)

Procurement — total awarded: \$3,959,477

SB participation: \$1,654,607 (**42%**)

DVBE participation: \$115,617 (**3%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/02/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
01-0H600	Mendocino 1 Elk to Mendocino Pavement Rehabilitation	N	\$25,201,000	05/29/2024
01-0H550	Mendocino 101 Longvale Pavement Rehabilitation	Υ	\$23,468,000	05/31/2024
01-0H410	Humboldt 169 Road 7P100 Culvert Rehabilitation	N	\$4,500,000	07/08/2024
01-0F710	Mendocino 1 Gualala Shoulder Widening	N	\$2,755,000	07/10/2024

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

- A Calmentor and Caltrans North Region partnered A&E Meet the Primes event is scheduled for May 22, 2024 at 1 pm via WebEx. Register at: http://tinyurl.com/2024MTPAE
- Next Calmentor Steering Committee Meeting is scheduled for May 29, 2024 via WebEx.

OUTREACH

- May 22, 2024 North Region Virtual Meet the Primes: Construction and A&E
 - Attendees will meet & network with prime contractors who have been awarded Caltrans contracts in Northern California, and gain insights about what these contractors look for when evaluating bids from subs. These sessions also include breakout room sessions with these prime contractors.
- June 26, 2024 "Happy (Fiscal) New Year!" Presentation
 - o Join the Caltrans North Region Small Business Team to ring in the new fiscal year and discuss ways to make the most of it. Explore all the ways Caltrans procures goods & services to find new ways to do business with us, including how to find future opportunities with the department, best practices for working directly with Caltrans buyers & contract managers, and reflect on the past by using prior purchasing info to anticipate future needs as part of your market research.
- July 24, 2024 North Region Small Business Resource Roundtable
 - This annual virtual offering from the Caltrans North Region Small Business Team will allow participating small businesses an opportunity to meet & network with State agencies and other resource partner organization representatives serving all of Northern California, as well as learn more about the free resources available via these different advocates. This outreach will include both a Q&A session as well as break-out room networking where attendees can expect to gain valuable insights to benefit their businesses.

DISTRICT 2 SMALL BUSINESS UPDATE

Dave Moore, District Director, (530) 225-3477

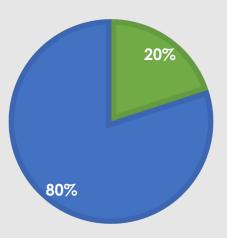


May 2024

District 2 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$137,554,390



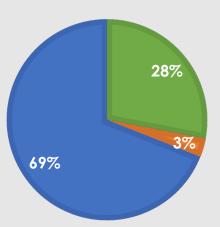


PROCUREMENT TOTAL \$74,108,689



■ DVBE 3%

Non-SB/DVBE 69%



ONGOING CONSTRUCTION CONTRACTS

District 2 has **35** ongoing construction contracts, valued at **\$609,703,700** as of May 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 2 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to March 31, 2024:

Awarded contracts: 8, totaling \$137,554,390

Total DBE commitment: \$27,493,057 (20%)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts 1, 2, and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 2, totaling \$12,500,094

Total DBE commitment: \$2,475,018 (20%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$74,108,689**.

Small Business (SB) participation 28%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$67,483,608

SB participation: \$17,462,741 (26%)

DVBE participation: \$2,032,361 (3%)

Procurement — total awarded: \$6,625,081

SB participation: \$3,175,193 (**48%**)

DVBE participation: \$340,428 (**5%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/08/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
02-3H770	VP2-Pavement Rehabilitation Tehama County	N	\$33,773,000	09/09/2024
02-4H070	CAPM in Lassen County	Υ	\$13,097,000	09/16/2024
02-4H710	Red Bluff Bridges-Bridge Seismic Restoration in Tehama County	Υ	\$3,274,000	06/03/2024
02—3H690	Almanor West Rehab-Roadway Rehabilitation Plumas County	Y	\$36,466,000	07/15/2024

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- Next Calmentor Steering Committee Meeting is scheduled for May 29, 2024 via WebEx.

OUTREACH

- May 22, 2024 Caltrans North Region Virtual Meet the Primes: Construction and Architecture and Engineering (A&E)
 - Networking opportunity to meet prime contractors and consultants who have been awarded Caltrans contracts in Northern California (D1, D2, & D3). Gain insight about what primes look for when evaluating bids from sub-contractors, best practices for preparing quotes, and responding to solicitations. Join primes in breakout rooms to share information about your firm and communicate the services your company offers.
 - Construction Registration Link: https://tinyurl.com/2024mtpconstruction
 - A&E Registration Link: https://tinyurl.com/2024mtpae
- June 21, 2024 How to do Business with the State of CA In-Person presentation by DGS
 - Caltrans will join Norcal APEX Accelerator, The Women's Business Center at JEDI, Shasta SBDC, and SBA for a networking session following DGS' presentation. During the networking session, Caltrans will be sharing Contracting Opportunities, our 24-Month Look Ahead Report, and future Outreach Events
 - Location: Caltrans WV Lassen Training Room 1031 Butte Street, Redding, CA. 96001
- June 26, 2024 "Happy (Fiscal) New Year!" Presentation
 - Join the North Region DSBLs to explore all the ways Caltrans procures goods & services to find new ways to do business with us, including how to find future opportunities with our department. Registration information coming soon!
- July 24, 2024 Caltrans Resource Roundtable Hosted by the North Region
 - Virtually join the North Region team for our annual opportunity to meet and network with State agencies and other resource partner organization representatives as you learn more about the resources available to our small business community. Registration information coming soon!

Visit District 2's Small Business website at: https://dot.ca.gov/caltrans-near-me/district-2/d2-programs/d2-small-business

DISTRICT 3 SMALL BUSINESS UPDATE

Sergio Aceves, Acting District Director, (916) 837-5636

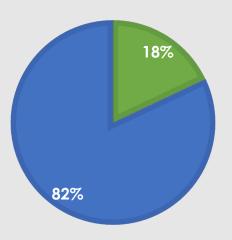


May 2024

District 3 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$275,853,402

■ DBE 18% ■ Non-DBE 82%

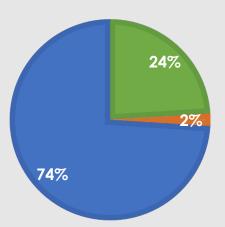


STATE CONTRACTS AND PROCUREMENT TOTAL \$213,149,754

■SB 24%

■ DVBE 2%

■ Non-SB/DVBE 74%



ONGOING CONSTRUCTION CONTRACTS

District 3 has **70** ongoing construction contracts, valued at **\$1,759,635,841** as of May 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 3 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to March 31, 2024:

Awarded contracts: 7, totaling \$275,853,402

Total DBE commitment: \$50,456,711 (18%)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts 1, 2, and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 2, totaling \$12,500,094

Total DBE commitment: \$2,475,018 (20%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$213,149,754**.

Small Business (SB) participation 24%

Disabled Veteran Business Enterprise (DVBE) participation **2%**

Contracts — total awarded: \$197,181,510

SB participation: \$45,264,505 (**23%**)

DVBE participation: \$3,016,160 (2%)

Procurement — total awarded: \$15,968,244

SB participation: \$5,514,249 (**35%**)

DVBE participation: \$694,023 (**4%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/02/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
03-4H870	Yuba Co – Construct intersection improvements near Yuba City, from 0.6 mile south to 0.6 mile north of Oswald Road.	Ν	\$6,998,000	06/14/2024
03-3Н830	Placer Co – Construct sidewalks and ADA curb ramps at various locations along SR 49 from I-80 to Dry Creek Rd in the City of Auburn and County of Placer.	Y	\$11,800,000	06/18/2024
03-0J010	Placer Co – Rehab pavement and drainage systems, and upgrade facilities to ADA standards near Tahoe City and Kings Beach, from Route 89 to Nevada State Line.	Y	\$22,045,000	07/29/2024
03-0J922	Placer Co – Place HFST, install recessed striping, RFB and signs, and construct curb ramps in Tahoe City, from Mackinaw Road to Grove Street.	N	\$22,045,000	07/29/2024

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, & 3)

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- Next Calmentor Steering Committee Meeting is scheduled for May 29, 2024 via WebEx.

OUTREACH

- May 22, 2024 Caltrans North Region Virtual Meet the Construction Primes Districts 1, 2, and 3 will be hosting our annual virtual event with an opportunity for the Small Business community to engage with Prime Contractors. Register at: https://tinyurl.com/2024MTPCONSTRUCTION.
- June 26, 2024 "Happy (Fiscal) New Year!" Join the Caltrans North Region (Districts 1, 2, & 3) to ring in the new fiscal year and discuss ways to make the most out of it. Explore all the ways Caltrans procures goods & services to find new ways to do business with us. More information and registration coming soon.
- District 3 Small Business Newsletters Join our quarterly District 3 Small Business and quarterly District 3 Minor Look Ahead Report newsletters. <u>Subscribe Now</u>

DISTRICT 4 SMALL BUSINESS UPDATE

Dina El-Tawansy, District Director, (510) 286-5906

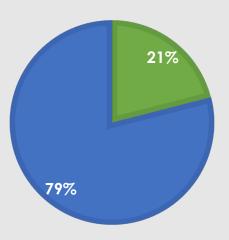


May 2024

District 4 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$117,069,517

■ DBE 21% ■ Non-DBE 79%

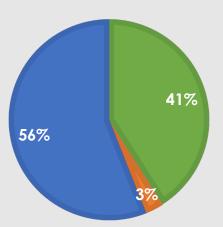


STATE CONTRACTS AND PROCUREMENT TOTAL \$224,682,030

■SB 41%

■ DVBE 3%

■ Non-SB/DVBE 56%



ONGOING CONSTRUCTION CONTRACTS

District 4 has **181** ongoing construction contracts, valued at **\$2,384,557,451** as of May 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 4 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to March 31, 2024:

Awarded contracts: 14, totaling \$117,069,517

Total DBE commitment: \$25,052,534 (**21%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 4 federally-funded A&E contracts for Federal Fiscal

YTD: October 1, 2023 to Current:

Awarded contracts: 6, totaling \$82,000,000

Total DBE commitment: \$30,828,400 (38%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$224,682,030**.

Small Business (SB) participation 41%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$206,230,217

SB participation: \$88,072,481 (**43%**)

DVBE participation: \$6,122,926 (**3%**)

Procurement — total awarded: \$18,451,813

SB participation: \$3,735,178 (**20%**)

DVBE participation: \$525,987 (**3%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 4 Small Business Update, May 2024

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/08/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
04-4Y160	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK	N	\$196,000	06/30/2024
04-3G633	SANBORN COUNTY PARK MITIGATION	N	\$430,000	07/26/2024
04-3Q850	SAFETY IMPROVEMENT PROJECT	Ν	\$1,355,000	08/10/2024
04-16031	MITIGATION OF NEW ALAMEDA CREEK BRIDGE	N	\$333,000	08/26/2024

CALMENTOR Small Business A&E mentoring program District 4

- Next Calmentor Program Quarterly Meeting is scheduled for July 25, 2024, in Oakland.
- For updates check the Caltrans D4 Calmentor website by visiting: dot.ca.gov/D4-Calmentor.

OUTREACH

- April 4, 2024 California Public Utilities Commission Small and Diverse Business Expo
- April 10, 2024 D4 SB Procurement Fair
- April 17, 2024 CassCo LLC. Workshop: Removing Barriers to Success for Small Businesses
- April 29, 2024 2024 BART Small Business Summit
- May 1, 2024 FHWA Disparity Study Public Participation Meeting for District 4
- May 9, 2024 04-0Q1004 VIRTUAL MANDATORY PREBID OUTREACH MEETING
- June 12, 2024 Virtual DBE/ACDBE Certification Workshop
- June 13, 2024 In-Person CUCP DBE/ACDBE Certification Workshop (VTA)
- June 26, 2024 District 4 Small Business Contractors Quarterly Outreach Meeting