DISTRICT 9 SMALL BUSINESS UPDATE

Ryan Dermody, District Director, (760) 872-0601



January 2024

District 9 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL SO

■ DBE 0% ■ Non-DBE 0%

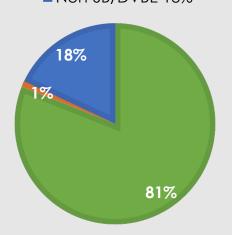
0%

PROCUREMENT TOTAL \$2,140,602

■SB 81%

■DVBE 1%

■ Non-SB/DVBE 18%



ONGOING CONSTRUCTION CONTRACTS

District 9 has **13** ongoing construction contracts, valued at **\$149,982,100** as of January 2, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 9 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to November 30, 2023:

Awarded contracts: 0, totaling \$0

Total DBE commitment: \$0 (0%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 9 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: **1**, totaling **\$17,966,187**Total DBE commitment: **\$3,952,561** (**22%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year has reached a total of **\$2,140,602**.

Small Business (SB) participation 81%

Disabled Veteran Business Enterprise (DVBE) participation 1%

Contracts — total awarded: \$1,312,264

SB participation: \$1,201,605 (**92%**)

DVBE participation: \$0 (0%)

Procurement — total awarded: \$828,338

SB participation: \$527,091 (**64%**)

DVBE participation: \$10,006 (**1%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/10/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
09-379504	Inyo Canopy Project	Z	\$5,164,000	02/15/2024
09-381504	Westgard Shoulders Project	Υ	\$500,000	Spring 2024
09-397504	District Census Station Replacements North	Υ	\$250,000	Spring 2024
09-389504	District Census Station Replacements South	Υ	\$250,000	Spring 2024

CALMENTOR

- The District 9 Consultant Services Unit actively promotes the Calmentor Program working alongside neighboring districts where D9 Primes are located.
- Find more information about A&E contracts here: <u>A&E Contract Information</u> Caltrans.

OUTREACH

- December, 2023 Caltrans District 9 issued an emergency work order to Conspec, Inc., a Lee Vining-based certified small business, to conduct repairs to State Route 158 in Mono County. Work began on January 2, 2024, and finished on January 10, 2024.
- January 4, 2024 Caltrans District 9 reached out to a local small business, Grinding Rock Aggregate, to restart its certification process after it stalled late last year.
 Grinding Rock Aggregate is a tribal-owned small business based out of the Fort Independence Reservation.
- Ongoing D9 Small Business Newsletter and Project Announcement outreach.
- Ongoing 1:1 outreach with small businesses to discuss certification and contract and procurement opportunities.
- Ongoing The District 9 Small Business website, <u>District 9 Small Business | Caltrans</u> is regularly updated with information about current outreach events and promoting the Caltrans Office of Civil Rights <u>events calendar</u>.

DISTRICT 10 SMALL BUSINESS UPDATE

Eric Mather, District Director (Acting) 209-986-6108

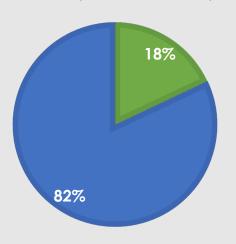


January 2024

District 10 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$21,312,228

■ DBE 18% ■ Non-DBE 82%

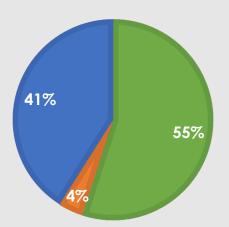


STATE CONTRACTS AND PROCUREMENT TOTAL \$13,863,959

■ SB 55%

■ DVBE 4%

■ Non-SB/DVBE 41%



ONGOING CONSTRUCTION CONTRACTS

District 10 has **52** ongoing construction contracts, valued at **\$355,925,302** as of January 2, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 10 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to November 30, 2023:

Awarded contracts: 3, totaling \$21,312,228

Total DBE commitment: \$3,826,844 (**18%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 5, 6 and 10 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 2, totaling \$51,447,143

Total DBE commitment: \$10,289,429 (20%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year has reached a total of \$13,863,959.

Small Business (SB) participation 55%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$10,887,883

SB participation: \$6,531,728 (**60%**)

DVBE participation: \$364,936 (**3%**)

Procurement — total awarded: \$2,976,077

SB participation: \$1,052,045 (**35%**)

DVBE participation: \$242,181 (**8%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 10 Small Business Update, January 2024

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/09/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
10-1P560	Beautification Clean California (SJ 04)	N	\$5,000,000	02/29/2024
10-0V480	Reduce Sediment D/C to Surface Water (Cal 26)	N	\$7,742,000	04/22/2024
10-0K130	Roadway Rehabilitation (AMA 88)	N	\$4,500,000	06/17/2024
10-0X740	Bridge Replacement (Cal 12)	N	\$13,705,000	08/29/2024

CALMENTOR (Small Business A&E mentoring program District 5, 6, and 10)

- Now accepting new mentors and mentees! Please reach out to Chloe Doyle at Chloe.Doyle@dot.ca.gov to join the program.
- Former Central Region Calmentor Program mentors and mentees are encouraged to submit success stories in public sector contracting to Chloe Doyle, see email above.
- The Central Region Calmentor Program Steering Committee will hold a planning meeting on **January 23**, **2024**.
- The next Central Region Calmentor Program General Meeting will tentatively be held in Fresno and online on February 28, 2024, from 12:00 p.m. – 4:00 p.m. Details to follow.
- The next Central Region Calmentor Program Mixer will be held in person in Fresno. Additional info is to be determined. Registration will be online, or by email at Chloe.Doyle@dot.ca.gov.

OUTREACH

- November 8, 2023 SJPAC Get Connected Fall Event at Worknet.
 - o This biannual in-person event focused on upcoming opportunities available for subs in addition to funding opportunities with panels to answer questions, including information on the Stockton Channel Viaduct Project and the Caltrans D10 Mentor Protégé Program.
- December 7, 2023 Caltrans District 10 and DGS How to do Business with the State.
 - This training focused on the very basics and how to do business with the state and Caltrans.
- January 10, 2024 Doing Business with the State and Caltrans.
 - Partnering with District 5's DSBL Richard Myercough we are using the Paving the Road to Success series of 12 presentations for Training. Which includes certification, Contractors Corner, Cal-e-procure, and Cal-Card U10 procurement processes.

DISTRICT 11 SMALL BUSINESS UPDATE

Everett Townsend, Acting District Director, (619) 688-6668

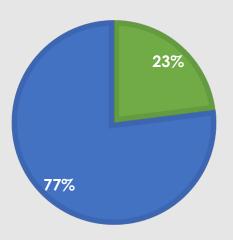


January 2024

District 11 DBE, SB, and DVBE Participation immediately:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$31,267,888

■ DBE 23% ■ Non-DBE 77%

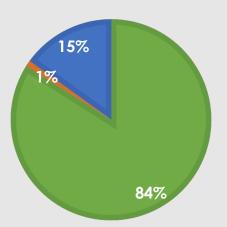


STATE CONTRACTS AND PROCUREMENT TOTAL \$37,798,861

■SB 84%

■DVBE 1%

■ Non-SB/DVBE 15%



ONGOING CONSTRUCTION CONTRACTS

District 11 has **51** ongoing construction contracts, valued at **\$760,228,091** as of January 2, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 11 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to November 30, 2023:

Awarded contracts: 2, totaling \$31,267,888

Total DBE commitment: \$7,321,480 (23%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 11 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 1, totaling \$15,600,000

Total DBE commitment: \$3,432,000 (**22%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year has reached a total of \$37,798,861.

Small Business (SB) participation 84%

Disabled Veteran Business Enterprise (DVBE) participation 1%

Contracts — total awarded: \$35,932,385

SB participation: \$30,813,758 (**86%**)

DVBE participation: \$352,348 (**1%**)

Procurement — total awarded: \$1,866,476

SB participation: \$985,428 (**53%**)

DVBE participation: \$170,765 (**9%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/05/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
11-4C040	Install accent lighting at Gilman Drive overcrossing at I-5 and install lighting for the "Mine-a-Lisa" mural in Little Italy at Grape Street SB Goal: 100% (Minor B)	N	\$290,000	03/11/2024
11-43032	Mobility, Drainage, and Safety Improvements DBE Goal: TBD	N/A	\$70,294,000	04/22/2024
11-2T370	Extended plant establishment at North County Corridor exit at Solana Beach, Encinitas and Carlsbad DBE goal: TBD	N/A	\$7,800,000	04/24/2024

CALMENTOR (Small Business A&E mentoring program (District 11)

• The next Calmentor steering committee meeting is scheduled for February 21, 2024.

OUTREACH

January 25, 2024

 The District 11 Small Business team will provide a virtual presentation during the A&E On-Call Outreach Event: Land Surveying regarding how to do business with Caltrans.

January 25, 2024

The District 11 Small Business team will host the San Diego Coronado Bay Bridge
 Suicide Deterrent Progressive Design Build Outreach Event at the District 11 office.

January 31, 2024

o The District 11 Small Business team will host the Middle Mile Broadband Meet the Prime Event at the District 11 office.

February 28, 2024

 The District 11 Small Business team will host its first Local Small Business Council meeting of the year in a hybrid format.

March 21, 2024

 The District 11 Small Business team, in conjunction with Imperial Valley Small Business Development Center, will host the El Centro Procurement and Resource Fair at the MLK Pavilion in El Centro.

DISTRICT 12 SMALL BUSINESS UPDATE

Mario Orso, District Director, (619) 921-4230

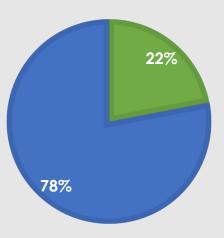


January 2024

District 12 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$21,301,897



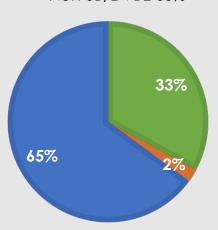


STATE CONTRACTS AND PROCUREMENT TOTAL \$7,093,937

■SB 33%

■ DVBE 2%

Non-SB/DVBE 65%



ONGOING CONSTRUCTION CONTRACTS

District 12 has **58** ongoing construction contracts, valued at **\$1,307,783,268** as of January 2, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 12 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to November 30, 2023:

Awarded contracts: 1, totaling \$21,301,897

Total DBE commitment: \$4,697,527 (22%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 12 federally-funded A&E contracts for Federal Fiscal

YTD: October 1, 2023 to Current:

Awarded contracts: 0, totaling \$0

Total DBE commitment: \$0 (0%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year have reached a total of \$7,093,937.

Small Business (SB) participation 33%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$6,765,073

SB participation: \$2,277,036 (**34%**)

DVBE participation: \$64,305 (1%)

Procurement — total awarded: \$328,864

SB participation: \$28,998 (9%)

DVBE participation: \$109,490 (33%)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 12 Small Business Update, January 2024

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/04/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
12-0\$570	Stripe Class II bike lanes and conflict zone green striping, add lighting and signage, enhance crosswalk visibility, and upgrade curb ramps	N	\$2,935,000	01/25/2024
12-0P031	Follow up mitigation and landscape maintenance	N	\$800,000	04/25/2024
12-0T440	Construct broadband middle-mile network elements including conduit, fiber optic cable, junction boxes, and supporting elements	N	\$2.975,000	07/05/2024
12-0R670	Add safety lighting, replace median barrier, & modify signing, delineation, drainage & TMP as needed	N	\$18,572,000	08/19/2024

CALMENTOR (Small Business A&E mentoring program Districts 7, 8 and 12)

 The next Southern California Alliance Calmentor Event is TBD and will be held in District 8.

OUTREACH

Currently no events are scheduled.