



Commitment at Award Dashboard  
August FFY 2020/2021

**What is a Commitment At Award Report?**

The Commitment at Award (CAA) report is a monthly report that provides information for contracts awarded in construction, procurement, Design Build/Contract Management General Contracting (CMGC) and local agency public works projects. The report assists Caltrans Goal Setting and Attainment Committee in monitoring DBE goal attainment and evaluating if changes to the goal setting methodology are needed. The CAA report lists Disadvantaged Business Enterprise (DBE) commitment by Ethnicity/Race and Gender.

There are four division specific CAA reports: the Office of Engineers (OE), Division of Local Assistance (DLA), Division of Procurement and Contracts (DPAC) and Design Build and CMGC.

**CAA and Caltrans Disparity Study**

The tables below identify each division's Commitment at Award by presumptive group, compared to the Caltrans Disparity Study for the 2020/2021 Federal Fiscal Year (FFY).

**Total Award Dollars: \$2,423,870,022.59**

Presumptive Group	Total Funds	Total % of Funds	Disparity Study Weighted Average	Difference	Difference Dollar Value
African American	\$10,472,495.65	0.43%	1.68%	-1.25%	-\$30,248,520.73
Asian Pacific	\$53,372,741.84	2.20%	1.56%	0.64%	\$15,560,369.49
Sub-Continent Asian	\$30,507,165.74	1.26%	0.50%	0.76%	\$18,387,815.63
Hispanic	\$139,433,587.14	5.75%	8.94%	-3.19%	-\$77,260,392.88
Native American	\$32,709,967.51	1.35%	0.80%	0.55%	\$13,319,007.33
Non-Minority Women Owned	\$107,738,437.11	4.44%	4.15%	0.29%	\$7,147,831.17
Non-Minority Men	\$95,545.00	0.00%	-	0.00%	\$95,545.00
<b>TOTALS</b>	<b>\$374,329,939.99</b>	<b>15.44%</b>	<b>17.6%</b>	<b>-2.19%</b>	<b>-\$52,998,344.99</b>

Presumptive Group	Construction	DPAC	DLA	Design Build /CMGC
African American	\$7,248,776.28	\$1,278,499.77	\$1,092,579.60	\$852,640.00
Asian Pacific	\$25,837,519.88	\$21,524,827.64	\$4,861,293.32	\$1,149,101.00
Sub-Continent Asian	\$16,001,885.07	\$10,951,185.70	\$1,718,856.97	\$1,835,238.00
Hispanic	\$91,689,371.56	\$12,130,141.20	\$26,213,424.19	\$9,400,650.19
Native American	\$28,208,605.42	\$540,000.00	\$3,912,080.40	\$49,281.69
Non-Minority Women Owned	\$73,943,381.28	\$9,291,941.99	\$9,753,307.85	\$14,749,805.99
Non-Minority Men	\$95,545.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$243,025,084.49</b>	<b>\$55,716,596.30</b>	<b>\$47,551,542.33</b>	<b>\$28,036,716.87</b>

## Commitment at Award Dashboard

### Participation

Below is a snapshot of the goal attainment, by race conscious and race neutral means. Currently we are below our race conscious goal attainment and below the target in our race neutral goal attainment. We are currently below the Caltrans overall DBE goal of 17.6%.

### Monthly Dashboard by Division

Below is a snapshot of the overall and each division's goal attainment for the 2020/2021 FFY.

Target			YTD Totals			Shortfall/Overage %		
DBE Goal	RC Goal	RN Goal	DBE CAA	RC CAA	RN CAA	Total	RC	RN
17.60%	13.40%	4.20%	15.44%	11.90%	3.55%	87.75%	88.82%	84.44%

### Overall

Month	Overall CAA	Overall DBE Commitment Amount
October	18.99%	\$15,431,381.55
November	14.23 %	\$68,677,944.58
December	15.21%	\$105,142,671.02
January	15.66%	\$136,496,129.76
February	15.72%	\$181,509,654.14
March	15.08%	\$234,905,586.56
April	14.83%	\$266,706,660.92
May	15.15%	\$297,322,939.54
June	14.73%	\$320,098,137.68
July	14.94%	\$341,042,258.82
August	15.44%	\$374,329,939.99
September		

## Commitment at Award Dashboard

### Office of Engineers

Month	Construction CAA	DBE Commitment Amount
October	17.53%	\$10,651,274.65
November	15.97%	\$50,766,322.73
December	16.47%	\$82,598,814.97
January	16.44%	\$98,275,519.40
February	16.35%	\$130,985,670.55
March	15.48%	\$178,687,543.45
April	15.15%	\$201,949,703.51
May	15.47%	\$219,231,445.35
June	15.56%	\$223,408,569.18
July	15.70%	\$234,622,717.40
August	15.86%	\$243,025,084.49
September		

### Division of Local Assistance (DLA)

Month	DLA CAA	DBE Commitment Amount
October	10.16%	\$33,279.50
November	12.71%	\$2,184,866.00
December	12.46%	\$2,196,681.00
January	21.57%	\$5,834,900.73
February	15.90%	\$14,012,273.96
March	15.33%	\$15,008,933.48
April	15.67%	\$19,326,847.78
May	14.69%	\$24,507,387.36
June	15.24%	\$28,672,505.33
July	16.01%	\$34,916,228.25
August	17.46%	\$47,551,542.33
September		

## Commitment at Award Dashboard

### Division of Procurement and Contracts (DPAC)

Month	DPAC CAA	DBE Commitment Amount
October	23.50%	\$4,746,827.40
November	19.23%	\$8,994,163.75
December	19.08%	\$13,614,582.95
January	18.13%	\$17,833,545.51
February	18.84%	\$21,959,545.51
March	18.34%	\$25,363,545.51
April	18.18%	\$29,584,545.51
May	17.91%	\$37,738,542.71
June	17.38%	\$39,980,346.30
July	17.19%	\$43,466,596.30
August	18.52%	\$55,716,596.30
September		

### Design Build – Contract Management General Contracting (DB/CMGC)

Month	DB/CMGC CAA	DBE Commitment Amount
October	6.68%	\$6,732,592.10
November	6.68%	\$6,732,592.10
December	6.68%	\$6,732,592.10
January	9.82%	\$14,552,164.12
February	9.82%	\$14,552,164.12
March	9.51%	\$15,845,564.12
April	9.51%	\$15,845,564.12
May	9.51%	\$15,845,564.12
June	8.82%	\$28,036,716.87
July	8.82%	\$28,036,716.87
August	8.82%	\$28,036,716.87
September		

## Commitment at Award Dashboard

### DBE Primes

Below is a list of the DBEs who have acted as Primes for DLA, Construction and DPAC

DBE Cert #	DBE Name	# of Contracts	Total Amount of All Contracts	Ethnicity	Gender
43869	ELLE CONSULTANTS	1	\$ 250,000.00	AA	F
37334	BAY AREA LIGHTWORKS, INC	1	\$ 1,923,050.00	AP	M
39231	NORCAL GENERAL CONSTRUCTION CORPORATION	1	\$ 1,027,153.50	AP	M
41711	Park Engineering	1	\$ 197,825.74	AP	M
8142	MGE Engineering Inc	1	\$ 171,709.00	AP	M
3110	CHAUDHARY & ASSOCIATES	2	\$ 11,101,379.00	AS	M
38712	DREAMBUILDER CONSTRUCTION CORP DBA DREAMBUILDER	3	\$ 10,068,183.00	AS	M
39072	AMERICA PACIFIC CONSTRUCTION	1	\$ 478,908.00	AS	M
24244	G Sosa	1	\$ 579,916.65	AS	M
38466	A.J excavation,Inc	1	\$ 589,413.00	C	F
42492	TAYLOR JANE CONSTRUCTION	1	\$ 781,368.00	C	F
43345	SANTOLUCITO DORE GROUP INC	1	\$ 3,200.00	C	F
44490	Lekos Electric, Inc.	1	\$ 102,784.00	C	F
38118	PTM GENERAL ENGINEERING SERVICES, INC.	1	\$ 4,097,079.00	H	F
40008	JJR CONSTRUCTION	3	\$ 2,209,775.51	H	M
41342	Unico Engineering, Inc	1	\$ 39,828.00	H	M
41800	Avision Construction Inc.	4	\$ 5,450,045.00	H	M
41892	Fountainhead Consulting Corp	1	\$ 5,255,000.00	H	M
43376	Dirt Dynasty, Inc	3	\$ 2,550,077.50	H	M
48013	ALFARO COMMUNICATIONS CONSTRUCTION,INC	2	\$ 4,370,412.00	H	M
49472	United Pavement Maintenance, Inc	1	\$ 1,354,488.10	H	M
45181	A&M Consulting Engineering	2	\$ 150,559.00	H	M
34994	Chaves Construction	1	\$ 531,571.94	H	F
37681	IBARRA GENERAL ENGINEERING INC	1	\$ 2,868,257.00	H	M
49823	M4 Concrete & Drywall, Inc	2	\$ 604,792.54	H	M
48176	Terra west Construction Inc.	1	\$ 506,450.00	H	M
27969	MCCULLOUGH CONSTRUCTION INC	2	\$ 20,263,077.84	NA	M
31060	GR Sundberg	2	\$ 3,119,865.50	NA	M
37693	S.T. RHOADES CONSTRUCTION, INC.	1	\$ 6,547,056.80	NA	M
42745	Mountain Methods, Inc	1	\$ 64,574.77	NA	M
43527	Agee Construction Corporation	3	\$ 5,006,720.00	NA	F

### Additional Resources and Training

FHWA Video Goal Setting

<https://www.fhwa.dot.gov/federal-aidessentials/catmod.cfm?id=84>

FHWA Video- Evaluating Good Faith Efforts

<https://www.fhwa.dot.gov/federal-aidessentials/catmod.cfm?id=85>

US DOT Official Questions and Answers on the DBE Program

<https://www.transportation.gov/sites/dot.gov/files/docs/Official Questions and Answers 49 CFR Part 26 1.pdf>