



2022 California TAMP Financial Plan Workshop #2

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This workshop will include presentations on available financial data and how it could be used to determine spending on the National Highway System (NHS) followed by options for projecting a 10- year financial plan. There will also be discussion on the need for better financial reporting on the NHS including good practices that have been identified in other States.

Agenda

Welcome & Review

- 9:00 AM Workshop Welcome & Review of Agenda
- 9:10 AM Understanding TAMP Financial Plans

2022 TAMP Financial Planning Update

- 9:30 AM What are we spending for Local NHS pavement and bridges
 - State Controller’s Office
 - Caltrans Financial Analysis

- 10:10 AM MPO/RTPA Reporting Process
- 10:20 AM Projecting a 10-Year Financial Plan

Next Steps and Wrap Up

- 10:40 AM Action Items and Preview of Next Workshop
- 10:50 AM Closing Remarks
- 11:00 AM Informal Time for Additional Questions

Attendance

Date: May 24, 2021
9:00-11:00 AM

Location

Virtual Session by WebEx

Invited attendees should RSVP to:

CT-TAM@dot.ca.gov

A summary with the results and contents from the workshops will be shared with all stakeholders.

Questions?

Email **CT-TAM@dot.ca.gov** to learn more.

Find the CA TAMP

<https://dot.ca.gov/-/media/dot-media/programs/asset-management/documents/20190726-am-finalcaliforniatamp-a11y.pdf>