

INDIRECT COST RATES
 Pending FHWA Approval - Effective 7/01/10 THRU 6/30/11
 Fiscal Year 2010-11
 REIMBURSED WORK

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
10: AERONAUTICS	49.12%	48.68%	97.80%
20: HIGHWAYS			
20.10 Capital Outlay Support	29.75%	31.65%	61.40%
20.30 Local Assistance	15.52%	31.65%	47.17%
20.40 Program Development	15.52%	31.65%	47.17%
20.65 Legal	n/a	31.65%	31.65%
20.70 Toll Collection	n/a	29.83%	29.83%
20.70 Operations	0.00%	31.65%	31.65%
20.80 Maintenance	24.81%	31.65%	56.46%
30: MASS TRANSPORTATION	31.65%	25.57%	57.22%
40: TRANSPORTATION PLANNING	0.00%	21.60%	21.60%
50: ADMINISTRATION	n/a	31.65%	31.65%

Capital Outlay Support Projects – SB 45

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
20.10 CAPITAL OUTLAY SUPPORT	29.75%	n/a	29.75%

NOTE: Rates are applied to the Direct Labor cost of work performed.