

INDIRECT COST RATES

Effective 7/01/12 thru 6/30/13

Fiscal Year 2012-13

REIMBURSED WORK

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
10: AERONAUTICS	17.82%	54.21%	72.03%
20: HIGHWAYS			
20.10 Capital Outlay Support	39.34%	29.16%	68.50%
20.30 Local Assistance	15.99%	29.16%	45.15%
20.40 Program Development	15.99%	29.16%	45.15%
20.65 Legal	n/a	29.16%	29.16%
20.70 Toll Collection	n/a	29.16%	29.16%
20.70 Operations	0.00%	29.16%	29.16%
20.80 Maintenance	22.94%	29.16%	52.10%
30: MASS TRANSPORTATION	9.44%	35.36%	44.80%
40: TRANSPORTATION PLANNING	1.26%	28.82%	30.08%
50: ADMINISTRATION	n/a	29.16%	29.16%

Capital Outlay Support Projects - SB45

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
20.10 CAPITAL OUTLAY SUPPORT	39.34%	n/a	39.34%

NOTE: Rates are applied to the *Direct Labor* cost of work performed.