

INDIRECT COST RATES

Effective 7/01/15 thru 6/30/16
Fiscal Year 2015-16

REIMBURSED WORK

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
10: AERONAUTICS	54.91%	35.46%	90.37%
20: HIGHWAYS			
20.10 <i>Capital Outlay Support</i>	54.49%	29.02%	83.51%
20.30 <i>Local Assistance</i>	30.31%	29.02%	59.33%
20.40 <i>Program Development</i>	30.31%	29.02%	59.33%
20.65 <i>Legal</i>	n/a	29.02%	29.02%
20.70 <i>Toll Collection</i>	n/a	29.02%	29.02%
20.70 <i>Operations</i>	8.50%	29.02%	37.52%
20.80 <i>Maintenance</i>	30.33%	29.02%	59.35%
30: MASS TRANSPORTATION	47.30%	27.19%	74.49%
40: TRANSPORTATION PLANNING	10.64%	24.35%	34.99%
40.50 PID Exempt Projects (Local Government Agencies Only)	n/a	n/a	n/a
50: ADMINISTRATION	n/a	29.02%	29.02%

Capital Outlay Support Projects - SB45

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
20.10 CAPITAL OUTLAY SUPPORT	54.49%	n/a	54.49%

NOTE: Rates are applied to the *Direct Labor* cost of work performed.