California High-Speed Rail Authority

Calmentor General Meeting
Garth Fernandez
Central Valley Regional Director
May 21, 2024

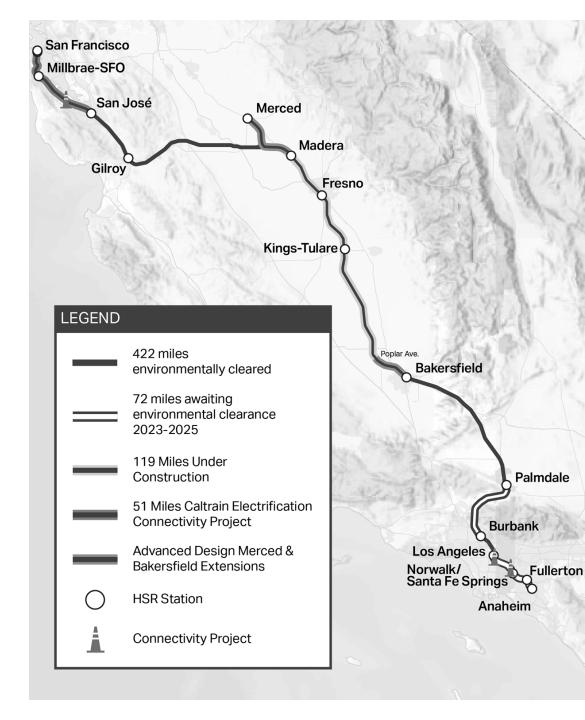
Where We Are Today

Status:

- 119 Miles under construction
- 52 miles of advanced design (north into Merced and south into Bakersfield)
- Environmentally clearing 494 Miles between San Francisco and Los Angeles Basin
- Approximately 422 miles environmentally cleared to date

Goals:

- Initial operations by 2030-2033
- Advance Track and Systems contracts in 2024
- Train procurement by 2024
- 30% station design for Merced, Fresno, Kings/Tulare, and Bakersfield by 2024



Program Benefits

13,000+ Construction Jobs Created Since Construction Began

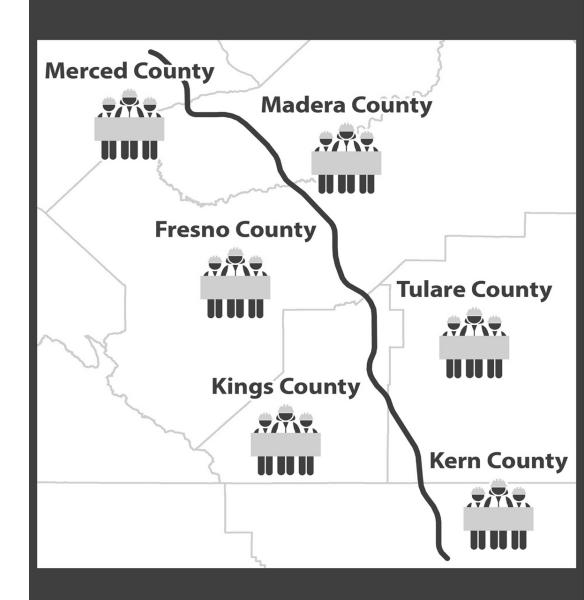
- 1,600+ Construction Workers Dispatched to Sites Daily
- 30+ Active Construction Sites
- 75% Workers from Disadvantaged Communities

Central Valley Training Center

- Program created in City of Selma to provide pre-apprentice, construction industry training
- 192 students have graduated the program

844 Small Businesses on HSR

224 in Central Valley



Construction Package 1

CP 1:

- Authority Approved Designed Completed – 100%
- Right-Of-Way Parcels Delivered to DB – 99%
- Utility Relocation Complete/In-Progress – 84%
- Structures Complete/In-Progress
 85%
- Miles of Guideway Complete/In-Progress – 63%
- Overall Contract 67%



Construction Package 2-3

CP 2-3:

- Authority Approved Designed Completed – 100%
- Right-Of-Way Parcels Delivered to DB – 99%
- Utility Relocation Complete/In-Progress – 83%
- Structures Complete/In-Progress
 82%
- Miles of Guideway Complete/In-Progress – 77%
- Overall Contract 74%



Construction Package 4

CP 4:

- Authority Approved Designed Completed – 100%
- Right-Of-Way Parcels Delivered to DB – 100%
- Utility Relocation Complete/In-Progress – 100%
- Structures Complete/In-Progress
 100%
- Miles of Guideway Complete/In-Progress – 100%
- Overall Contract 98%



Train Procurement

- Train Purchase Request for Proposal released Siemens and Alstom's shortlisted
 - ➤ Company selected by the end of 2024
- Train Interior Design Guidebook provided by Early Train Operator DB



Procurements – Track and Systems

| Scope | Estimate (\$M) | Description | | RFQ/RFP/ADV |
|--|----------------|---|---------------------------------|-----------------------------|
| Rail Systems Engineering | \$73 | Professional Services and Technical Expertise Related to Rail Systems Engineering Services (RSES) | | Awarded |
| Track and Overhead Contact System (OCS) | \$131 | Design - Design Services for Track and OCS | | SOQs Received 04/04/2024 |
| (Track Civil Works, Track Bed, Track, and OCS) | \$2,021 | Construction Manager/General Contractor (CM/GC) - CM/GC Contract | | Q1 2025 |
| Systems (Signaling, Train Control, Core Comm, and SCADA) | \$1,487 | Signaling and Train Control - Progressive Design-Build (PDB) Contract | | Q4 2024 |
| Systems (Traction Power System) | \$1,229 | Traction Power - Progressive Design-Build (PDB) Contract | | Q3 2024 |
| Trainsets and Driving Simulator | \$534 | Trainsets and Driving Simulator - Supply-Maintain Contract | | Released RFP 4/16/2024 |
| | \$43 | Depots and Facilities (Train Certification Facility, Integrated Test Facility, Maintenance of Way Facility, Operation Control Center) | Design | Q3 2024 |
| Depots and Facilities | \$572 | | Multiple Construction Contracts | Q3 2025 & Varies |
| Program-wide Support for Track and Systems | \$10 | Independent Cost Estimator (ICE) | | Q4 2024 |
| | \$283 | Construction Manager Track and OCS | | Q2 2025 |
| | \$208 | Construction Manager for Signaling and Train Control PDB | | Q1 2026 |
| | \$172 | Construction Manager Traction Power PDB | | Q1 2026 |
| | \$78 | Multiple Construction Manager Facilities | | Q3 2025 & Varies |
| | \$40 | Integration Support | | Q4 2024 |
| | \$9 | Independent Safety Assessor Services | | Released RFQ 3/11/2024 |

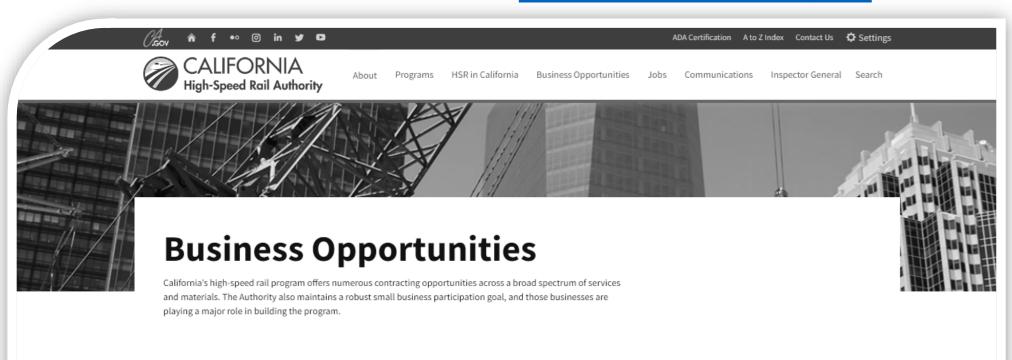
Procurements – Stations and Fresno Depot

| Scope | Estimate (\$M) | Description | | RFQ/RFP/ADV |
|-----------------------|----------------|-------------------------------|-----------------------|------------------|
| Stations | \$35 | Design - Arup/Fosters JV | | Awarded |
| | \$888 | Construction | Merced | Q3 2027 |
| | | | Fresno | Q2 2025 |
| | | | Kings Tulare | Q3 2027 |
| | | | Bakersfield | Q3 2027 |
| | \$133 | | Multiple CM Contracts | Q2 2025 & Varies |
| Fresno Historic Depot | \$3 | Design - Page & Turnbull, Inc | | Awarded |
| | \$24 | Construction | Construction Contract | Q1 2025 |
| | \$4 | | CM Contract | Q1 2025 |

Procurements – Merced & Bakersfield Extensions

| Scope | Estimate (\$M) | | Description | RFQ/RFP/ADV |
|-----------------------|----------------|------------------|---------------------------------|------------------|
| Merced Extension | \$151 | Design - Stantec | | Awarded |
| | \$2,925 | Construction | Multiple Construction Contracts | Q1 2026 & Varies |
| | \$439 | | Multiple CM Contracts | Q1 2026 & Varies |
| Bakersfield Extension | \$45 | Design - HNTB | | Awarded |
| | \$2,060 | Construction | Multiple Construction Contracts | Q2 2026 & Varies |
| | \$309 | | Multiple CM Contracts | Q2 2026 & Varies |

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GENERAL INFO

Community Benefits Agreement
Cal eProcure
National Competitive Bid Recovery Act Reporting



SMALL BUSINESS PROGRAM

Dashboard
Overview
Policy & Program Plan



PROCUREMENTS

Architectural & Engineering (A&E) and Capital Contracts
Archived A&E and Capital Procurements
Non-IT and IT Contracts for Goods and Services

Questions?

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