



I-80 CMCP

Comprehensive Multimodal Corridor Plan



I-80 CMCP
COMPREHENSIVE MULTIMODAL CORRIDOR PLAN

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I-80 COMPREHENSIVE MULTIMODAL CORRIDOR PLAN

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Disclaimer

The information, opinions, commitments, policies, and strategies detailed in this document are those of Caltrans District 3 and District 4 and do not necessarily represent the information, opinions, commitments, policies, and strategies of partner agencies or other organizations identified in this document.

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- City of Dixon
- City of Fairfield
- City of Sacramento
- City of Suisun City
- City of Vacaville
- City of Vallejo
- City of West Sacramento
- City of Winters
- Colfax – Todd’s Valley Consolidated Tribe
- Cortina Rancheria – Kletsel Dehe Band of Wintun Indians
- Dixon Redit Ride
- Fairfield and Suisun Transit System
- Federal Highway Administration – California Division
- Lone Band of Miwok Indians
- Metropolitan Transportation Commission
- Napa Valley Transportation Authority
- Nashville Enterprise Miwok-Maidu-Nishinam Tribe
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- Sacramento Area Council of Governments
- Sacramento County
- Sacramento County Department of Transportation
- Sacramento Metropolitan Air Quality Management District
- Sacramento Regional Transit District
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- Shingle Springs Band of Miwok Indians
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- Solano Transportation Authority
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- Vacaville City Coach
- WALKSacramento
- Water Emergency Transportation Authority
- Wilton Rancheria
- Yolo County Transportation District
- Yocha Dehe Wintun Nation
- Yolo County
- Yolo County Department of Community Services
- Yolo Solano Air Quality Management District

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List of Acronyms

§	Section
AB	Assembly Bill
AMTRAK	American Track (National Railroad Passenger Corporation)
AQMD	Air Quality Management District
ATP	Active Transportation Program
BAAQMD	Bay Area Air Quality Management District
BART	Bay Area Rapid Transit
CalEPA	California Environmental Protection Agency
CalSTA	California State Transportation Agency
Caltrans	California Department of Transportation
CAPTI	Climate Action Plan for Transportation Infrastructure
CCJPA	Capitol Corridor Joint Powers Authority
CDT	Caltrans Core Development Team
CFMP	California Freight Mobility Plan
CMCP	Comprehensive Multimodal Corridor Plan
CNG	Compressed Natural Gas
COVID-19	Coronavirus disease 19
CSRP	2018 California State Rail Plan
CTC	California Transportation Commission
CTP	California Transportation Plan
DOCO	Downtown Commons
DOTP	Division of Transportation Planning
DPLAS	Division of Planning, Local Assistance, and Sustainability
DTPLA	Division of Transportation Planning and Local Assistance
EO	Executive Order
FAST	Fairfield Suisun Transit
FTC	Fairfield Transit Center
GHG	Greenhouse Gas Emissions
GIS	Geographic Information System
HCD	Housing and Community Development
HOT	High Occupancy Toll
HOV	High Occupancy Vehicle
HPI	Healthy Places Index
HQ	Headquarters
HSIP	Highway Safety Improvement Program
I	Interstate
INFRA	Infrastructure for Rebuilding America
IPEDS	Integrated Postsecondary Education Data System
IRRS	Interregional Road System
ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
MPO	Metropolitan Planning Organization
MTC	Metropolitan Transportation Commission
MTP	Metropolitan Transportation Plan
NAAQS	National Ambient Air Quality Standards
NCES	National Center for Education Statistics

NHFP	National Highway Freight Program
NHS	National Highway System
NSFHP	National Significant Freight and Highway Projects
NSFLTP	Nationally Significant Federal Lands and Tribal Projects
P&R	Park and Ride
PEP	Public Engagement Plan
PHD	Person-Hours of Delay
PPEC	Planning Public Engagement Contract
Rail Plan	California State Rail Plan 2018
RAISE	Rebuilding American Infrastructure with Sustainability and Equity
ROW	Right of Way
RTP	Regional Transportation Plan
RTIP	Regional Transportation Improvement Program
SACOG	Sacramento Area Council of Governments
SacRT	Sacramento Regional Transit District
SACSIM	Sacramento Activity-Based Travel Simulation Model
SB	Senate Bill
SCCP	Solutions for Congested Corridors Program
SCS	Sustainable Communities Strategy
SFOBB	San Francisco-Oakland Bay Bridge
SHS	State Highway System
SMF	Caltrans Smart Mobility Framework
SMP	Strategic Management Plan
SNABM	Solano Napa Activity Based Model
SolTrans	Solano County Transit
SR	State Route
STA	Solano Transportation Authority
STBG	Surface Transportation Block Grant Program
STIP	State Transportation Improvement Program
SVS	Sacramento Valley Station
TAC	Technical Advisory Committee
TCEP	Trade Corridor Enhancement Program
TDM	Travel Demand Management
TIGERweb	Topologically Integrated Geographic Encoding and Referencing
TIRCP	Transit and Intercity Rail Capital Program
UC	University of California
US	United States
USDOT	United States Department of Transportation
VHD	Vehicle Hours of Delay
VHT	Vehicle Hours of Travel
VISSIM	Two Verkehr In Städten – SIMulationsmodel
VMT	Vehicle Miles Traveled
WETA	Water Emergency Transportation Authority
YCTD	Yolo County Transportation District
YSCAQMD	Yolo-Solano County Air Quality Management District
ZEV	Zero-Emission Vehicle

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Executive Summary

Purpose

The Solano/Yolo/Sacramento Interstate 80 (I-80) CMCP will assist local, regional, and state agencies as they address with the infrastructure, livability, economic, and sustainability needs related to the transportation system.

This system planning document is part of the long-range transportation planning process. The system planning process fulfills California Department of Transportation (Caltrans) statutory responsibility as owner/operator of the State Highway System (SHS) (Government Code Section [§] 65086) by identifying future improvements to the SHS. Through system planning, Caltrans focuses on developing an integrated multimodal transportation system that meets Caltrans goals of safety and health; stewardship and efficiency; sustainability, livability and economy; system performance; and organizational excellence.

The main purpose of the I-80 CMCP is to create an effective and efficient decision-making process focusing on developing solutions that increase accessibility and mobility, improve safety, and enhance the quality of life and environment within the study corridor. This process will determine what specific improvements to the existing transportation network are necessary to achieve the desired outcomes of corridor users, stakeholders, and the public agencies that own and operate corridor facilities. The CMCP provides the framework for agencies along the corridor to strategize future improvements and position partners to be more competitive and eligible for state, regional, and federal funding applications such as the Senate Bill (SB) 1 Solutions for Congested Corridors Program (SCCP) which requires a CMCP.

Vision Statement

Provide a safe, efficient, accessible, and connected transportation system that emphasizes public transit, walking, and biking to enhance transportation options to reduce our overall dependence on the automobile. These objectives will be achieved through collaboration, creativity, and sustainability with transportation partners and the public.

Due to the statewide and regional significance of the corridor between the Bay Area, Sacramento Region and outlining areas such as the Lake Tahoe Basin, Caltrans District 3 and District 4 have partnered on this joint CMCP effort for the I-80 and United States (US) 50 corridors to better understand the issues on the corridor and to plan appropriately for all modes of transportation and facility types, some of which includes passenger rail line, freight rail line, ports, local parallel arterial roadways, bicycle, and pedestrian facilities.

Corridors Characteristics

- The corridors are the primary link between the San Francisco Bay Area, Sacramento Region, and outlying areas such as the Lake Tahoe Basin.
- The corridors serve local, regional, and interregional traffic of people and goods across an urban, suburban, rural, and open space landscape.
- The corridors are a crucial part of the Northern California freight industry as they connect to I-5 and create the most northern interregional freight hub in California.
- The corridors carry an increasingly large amount of traffic.
- Motorists traversing the corridor experience increasing delays and unreliable travel times.
- Barriers and gaps exist in the corridor active transportation network.

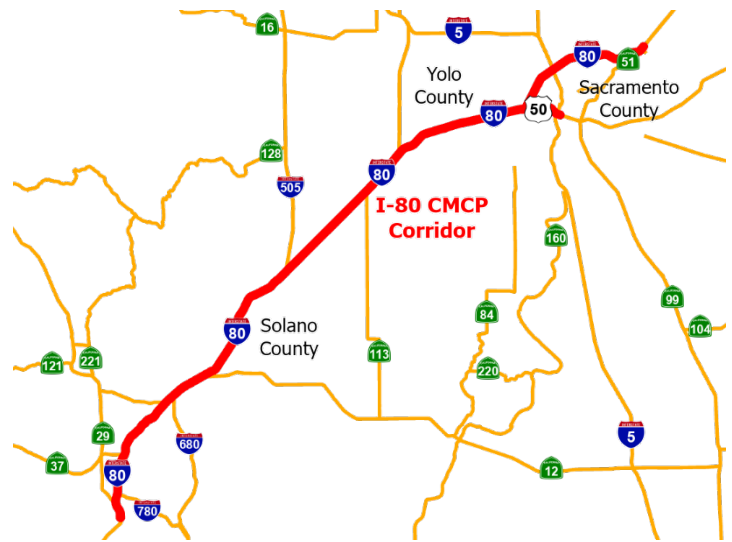


FIGURE ES 1 | CORRIDOR CHARACTERISTICS

The I-80 CMCP Corridor Study Area Overview

The I-80 corridor serves a variety of transportation needs ranging from daily commute travel between Solano, Yolo, and Sacramento counties to goods movement and recreational travel throughout Northern California and the western US. The I-80 CMCP covers the entire I-80 corridor in Solano and Yolo counties and a portion of Sacramento County as the route ends at the State Route (SR) 51 junction in the City of Sacramento. This CMCP also includes a portion of US 50 in Yolo and Sacramento counties, starting at the I-80 junction in the City of West Sacramento and ending at the I-5 junction in Sacramento.

Improvement projects will improve corridor operations, increase travel choices, and close gaps in the existing multimodal transportation system. **Figure ES 2** and **Figure ES 3** illustrate a subset of the over 200 proposed multimodal transportation projects included in the I-80 CMCP (see **Table 9.2** for a full list of projects). The purpose of the proposed projects is to reduce vehicle miles traveled (VMT), greenhouse gas emissions (GHG), and improve livability in the community through operational strategies such as managed lanes, technological advancements, and increased multimodal options. The CMCP projects include improvements to roadways, transportation systems management programs/strategies, transit service and facilities, and active transportation facilities.

I-80 and US 50 corridors include parallel local roadways, transit lines, and bikeways located within one mile of the corridor. Major transportation hubs include Port of Venicia Ferry Terminal, Vallejo Transit Center, Fairfield Transit Center, and Vacaville Transit Center in Solano County. In Yolo and Sacramento counties the major transportation hubs include University of California (UC) Davis Memorial Union, UC Davis Silo, Amtrak train station in the City of Davis, West Sacramento Transit Center, Port of West Sacramento, Sacramento International Airport, and Sacramento Valley Station (SVS).

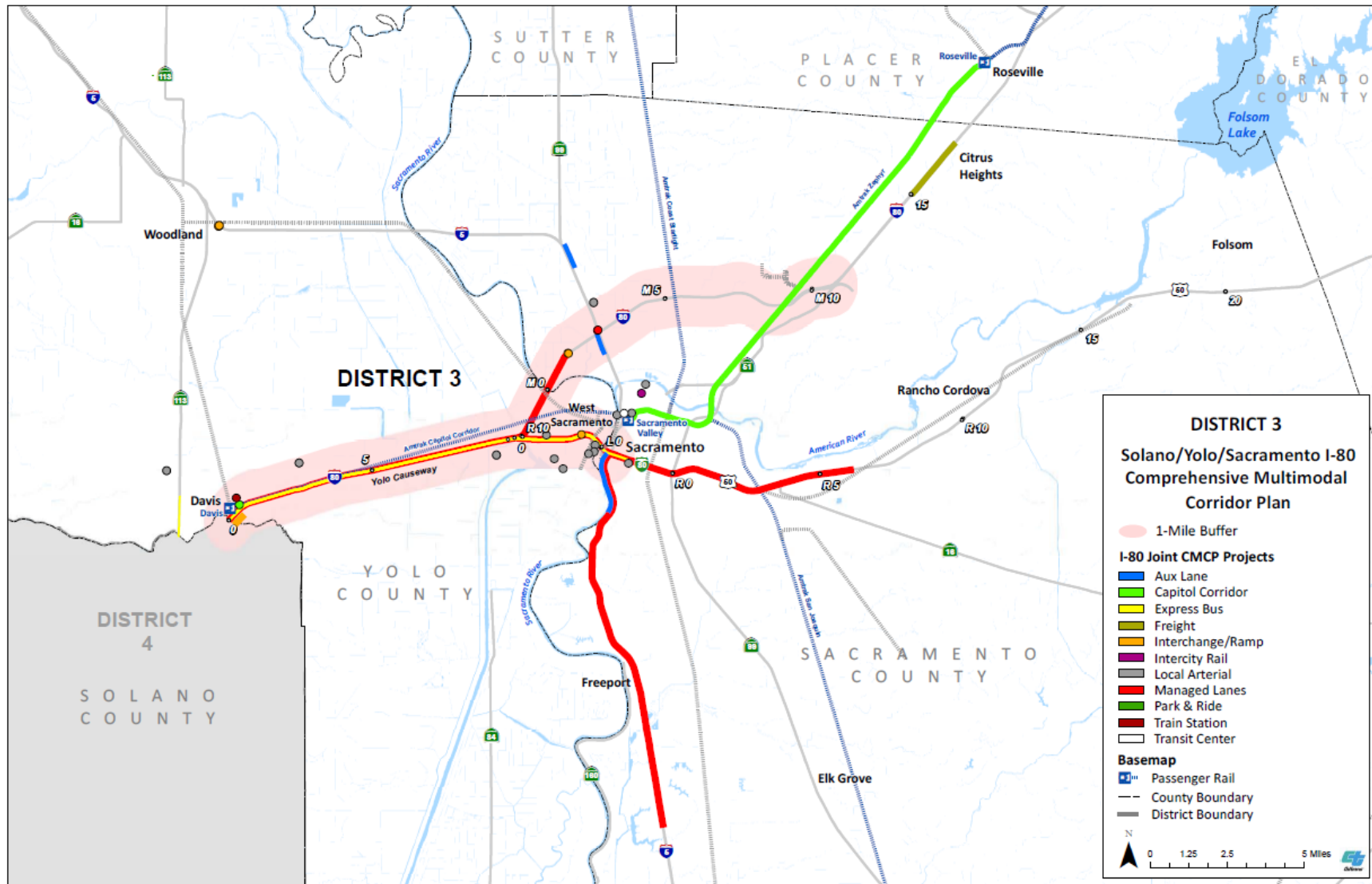


FIGURE ES 2 | I-80 CMCP YOLO AND SACRAMENTO COUNTIES A SUBSET OF PROPOSED PROJECTS

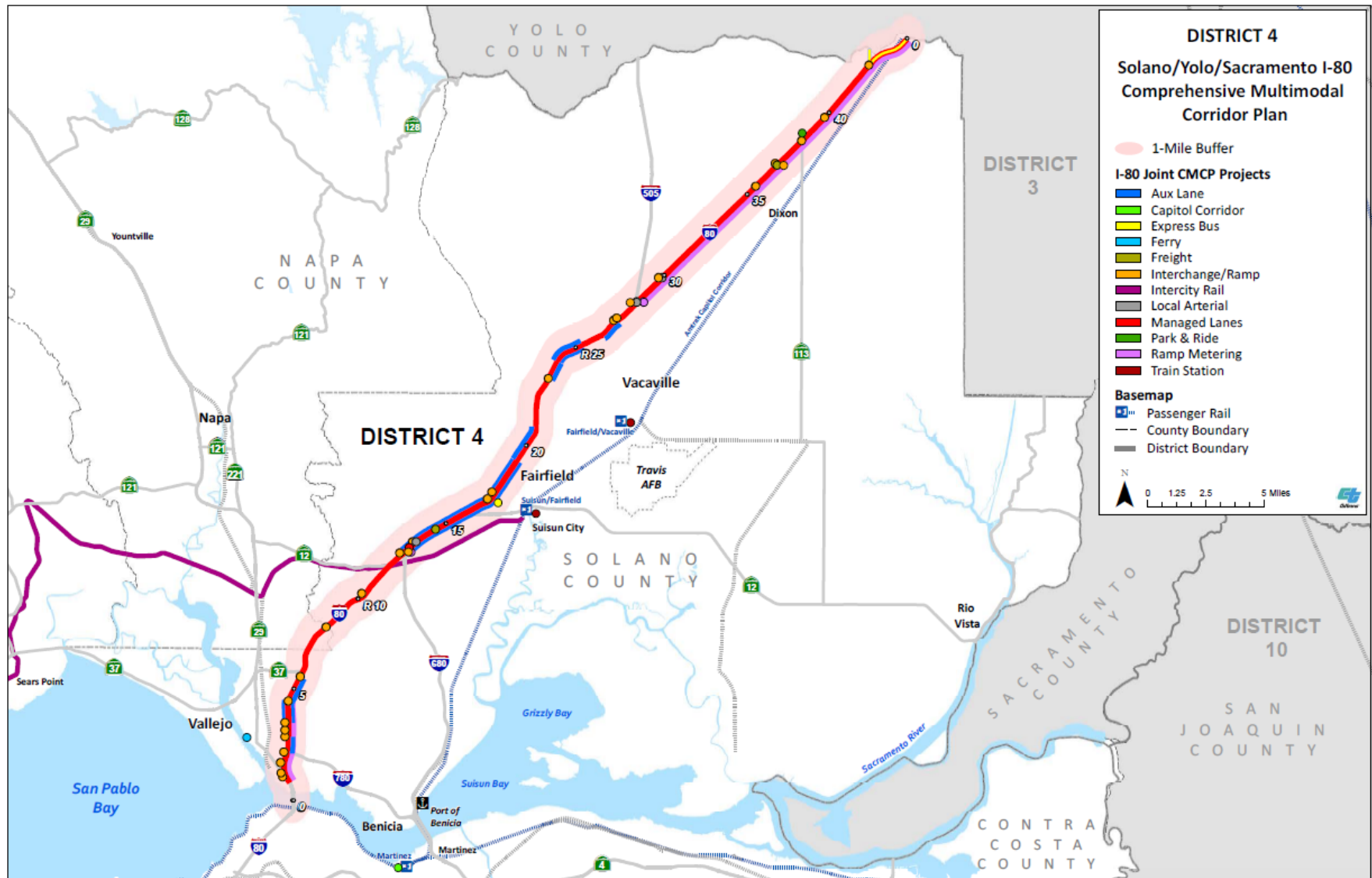


FIGURE ES 3 | I-80 CMCP SOLANO COUNTY A SUBSET OF PROPOSED PROJECTS

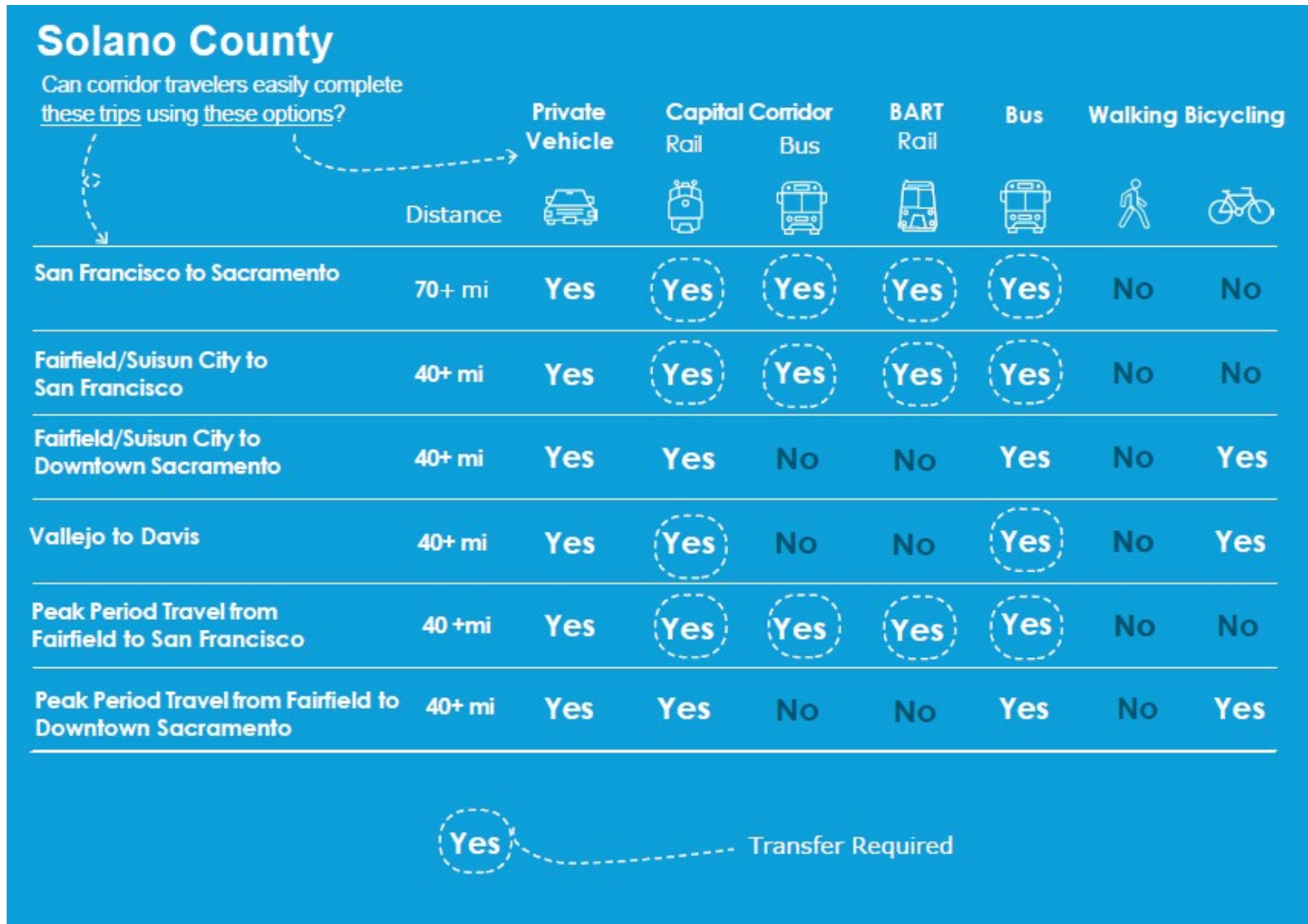


FIGURE ES 4 | SOLANO COUNTY EXISTING CORRIDOR TRAVEL OPTIONS

Yolo & Sacramento Counties

Can corridor travelers easily complete these trips using these options?

	Distance	Private Vehicle	Capital Corridor Rail	Capital Corridor Bus	Light Rail	Bus	Walking	Bicycling
Bay Area to Sacramento	70+ mi	Yes	Yes	No	No	Yes	No	No
Davis to Citrus Heights	15+ mi	Yes	No	No	No	Yes	No	No
Davis to Downtown Sacramento	15+ mi	Yes	Yes	No	No	Yes	No	Yes
Citrus Heights to Downtown Sacramento	15+ mi	Yes	No	No	Yes	Yes	No	No
Peak Period Travel from Davis to Downtown Sacramento	15+mi	Yes	Yes	No	No	Yes	No	Yes
Peak Period Travel from Davis to Natomas	20+ mi	Yes	No	No	No	Yes	No	No
Peak Period Travel between Citrus Heights to Downtown Sacramento	15+mi	Yes	No	No	Yes	Yes	No	No

Bus/Rail Service passes through but does not stop

Possible, but requires use of infrequent service and/or multiple connections, making it impractical for commute travel.

FIGURE ES 5 | YOLO AND SACRAMENTO COUNTIES EXISTING TRAVEL OPTIONS

Public Engagement

The public engagement process for the I-80 CMCP was to inform, collaborate, and solicit input from key stakeholders and the public on the plan for future corridor improvements:

- 49 agencies along the corridor made up the stakeholder group, which met on a quarterly basis. A subset of the stakeholder group was identified to create the TAC that met monthly.
- Two public engagement activities were held on the I-80 CMCP website to solicit virtual input and feedback.
- Altogether, the outreach activities attracted over 2,678 participants.

Corridor Projects

The multimodal corridor guidelines of Caltrans and the California Transportation Commissions (CTC) recommend a number of performance measures for multimodal corridor planning. The I-80 CMCP has utilized many of these key performance measures to assess current and future transportation system conditions. A number of key performance measures were used to measure the current transportation system as well as to assess potential transportation improvements. The performance measures were assessed using the available transportation models (Solano Napa Activity Based Model [SNABM] and Sacramento Activity-Based Travel Simulation Model [SACSIM19] models) in five separate scenarios. A qualitative analysis was also completed on the individual projects to help understand the potential effectiveness of those projects to improve the transportation system for all users.

Projects modeled for performance in the CMCP were fiscally constrained or programmed at the time of the CMCP document's development and completion. All CMCP implementation priority projects, be they constrained or unconstrained/conceptual, are subject to change and possible inclusion in the Regional Transportation Plan (RTP) managed by each MPO through regular 4-year updates.

To reduce and potentially mitigate induced VMT and GHG emissions from certain VMT and GHG inducing projects, the I-80 CMCP includes various types of multimodal transportation projects as follows:

- Construction of new river and freeway crossings.
- Additional transit/rail/light rail tracks, layover/platform facilities, operation assistance and/or track modifications for higher speeds.
- Intelligent transportation system (ITS) elements like transit signal priority to increase service frequency and improve travel time reliability.
- Road diets on local arterials to reduce the number of vehicular lanes to accommodate low stress pedestrian and/or bicycle facilities.

With these type of multimodal projects, the overall CMCP induced VMT and GHG will be reduced and/or mitigated, but a more specific project level analysis would need to be completed for each project.

Altogether, the I-80 CMCP includes over 200 multimodal transportation improvement projects (see **Figure ES 6**) along the study corridor, including over 100 projects being active transportation projects, 22 transit, 60 freeway, 15 arterial and several freight and conceptual projects (see **Table 9.2** for full list of projects). **Figure ES 2** and **Figure ES 3** illustrate a subset of the projects along the I-80 and US 50 corridors.

200+ Multimodal Transportation Improvement Projects



100+ Active
Transportation
Projects



22 Transit Projects



60 Freeway Projects



15 Arterial Projects

FIGURE ES 6 | MULTIMODAL TRANSPORTATION IMPROVEMENT PROJECTS

Plan Performance

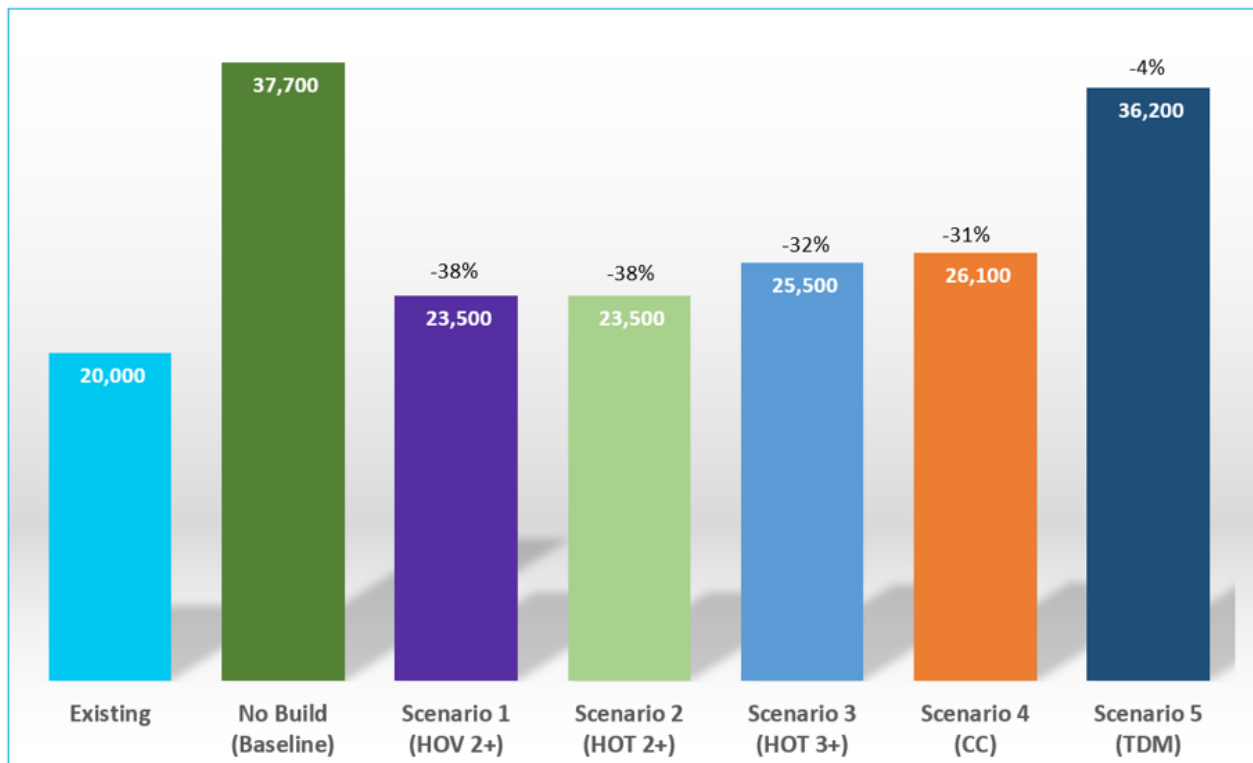
Table ES 1 and **Figure ES 7** illustrates the demand modeling analysis summary for the I-80 CMCP which shows a 2% increase in VMT but at the same time shows a 35% reduction in vehicle hours of delay (VHD) and 4% reduction in vehicle hours of travel (VHT). The reduction in delay helps with the goal of reducing GHG. The slight increase in VMT can be addressed by analyzing unfunded projects and quantifying the VMT reduction that can be achieved. With the reduction in VMT that can be achieved, this will also allow for further reduction in VHD and VHT. Below is an overview of the scenarios analyzed in this CMCP.

- **Existing** | This scenario represents year 2019 and its existing conditions.
- **No Build** | This scenario estimates future traffic volumes for 2040 only as a result of population and employment growth to show how the corridor would perform without improvements except for the projects that are currently under construction and projects that are fully funded and will be implemented by 2040. The following future build scenarios utilize the projects in the no build scenario with either the addition of a managed lane, improvements to the Capitol Corridor, or enhancements to travel demand management (TDM)/active transportation.
- **Future Build Scenario 1 | HOV 2+** | This scenario assesses the changes resulting from completing an HOV 2+ lane along the I-80 corridor study area.
- **Future Build Scenario 2 | HOT 2+** | This scenario assesses the changes resulting from the addition of HOT 2+ lanes along the I-80 corridor study area. This scenario includes all the projects included in Scenario 1 and it converts the HOV lanes in Scenario 1 to HOT 2+ lanes.
- **Future Build Scenario 3 | HOT 3+** | This scenario assesses the changes resulting from a HOT 3+ lane along the I-80 corridor study area. This scenario is similar to Scenario 2 but with different occupancy requirements for the HOT lanes.
- **Future Build Scenario 4 | Capitol Corridor Improvement** | This scenario assesses improvements to the Capitol Corridor Intercity Rail service between San Jose and Sacramento.
- **Future Build Scenario 5 | Travel Demand Management / Active Transportation Enhancement** | This scenario assesses the changes resulting from assumed changes in travel behavior due to TDM programs as well as future implementation of active transportation facilities and shift of some trips to active transportation.

TABLE ES 1 | DAILY VMT/VHT/VHD COMPARISON BY SCENARIOS

Scenario	VMT	VHT	VHD	Average Speed	Difference VMT from Baseline	Difference VHT from Baseline	Difference Delay from Baseline	Difference Speed from Baseline
Existing	10,370,700	182,300	20,000	56.9	-	-	-	-
No Build (Baseline)	11,878,600	224,100	37,700	53.0	-	-	-	-
Scenario 1 (HOV 2+)	12,260,900	215,000	23,500	57.0	382,300	(9,100)	(14,200)	4.0
Scenario 2 (HOT 2+)	12,286,000	215,400	23,500	57.0	407,400	(8,700)	(14,200)	4.0
Scenario 3 (HOT 3+)	12,072,000	214,100	25,500	56.4	193,400	(10,000)	(12,200)	3.4
Scenario 4 (CC)	10,997,500	197,100	26,100	55.8	(881,100)	(27,000)	(11,600)	2.8
Scenario 5 (TDM)	11,804,000	223,000	36,200	52.9	(74,600)	(1,100)	(1,500)	-0.1

* Numbers are rounded to nearest thousand/



* Numbers in Table 9 are presented as visuals in above bar charts

FIGURE ES 7 | VEHICLE HOURS OF DELAY COMPARISON BY SCENARIO

PERFORMANCE MEASURES

Figure ES 8 illustrates the performance measures of the I-80 CMCP. Specific performance measures were developed based on CTC requirements and refined based on public engagement and stakeholder collaboration.



FIGURE ES 8 | I-80 CMCP PERFORMANCE MEASURES

State and Local Responsibility

Improvements to the transportation network are the responsibility of both Caltrans and local agencies. However, with responsibility comes opportunity to leverage funding sources and collaborate on projects in a manner that benefit both Caltrans and local agencies. Local developments that add cumulative impacts to these corridors, or the regional and local transportation network, may necessitate local jurisdictions to provide nexus based, proportional fair-share funding for future transportation improvements and mitigations.

Strategic Management and Performance

Caltrans Strategic Management Plan (SMP) is the road map of Caltrans role, expectations, and activities, and includes performance measures to bring about transparency, accountability, sustainability, and innovation. The SMP highlights the Department goals which are health, stewardship and efficiency, sustainability, livability and economy, system performance, and organizational excellence.

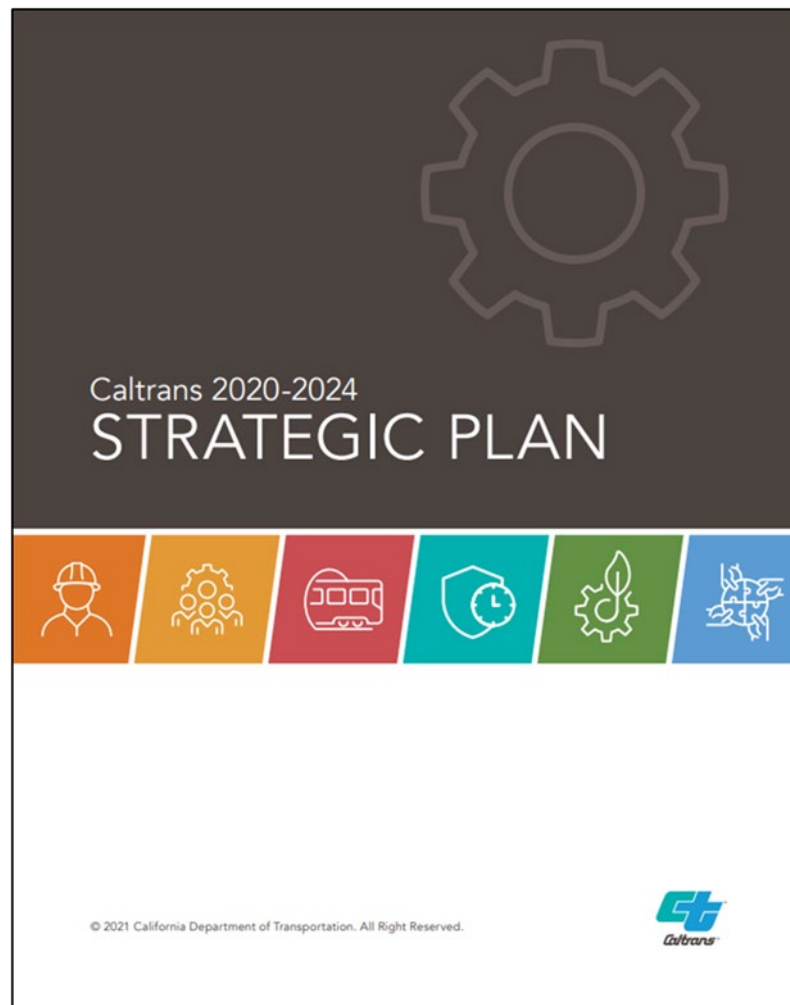


FIGURE ES 9 | CALTRANS STRATEGIC MANAGEMENT PLAN

Chapter 1 | Introduction

1.1 | Interstate 80/United States 50 Corridor Overview

I-80 serves local, regional, and interregional traffic of people and goods across an urban, suburban, rural, and open space landscape. This Interstate is one of two such facilities that extend east of the San Francisco Bay Area region and is vital to interregional and regional commuting, freight movement, and recreational travel. I-80 is the primary corridor connecting the San Francisco Bay Area to the Sacramento Region and beyond. The I-80 corridor serves as an important freight corridor for the movement of agricultural goods between the Sacramento Valley's Port of West Sacramento and Port of Oakland and provides an essential link to the Ports of Richmond, San Francisco, and Redwood City via connecting routes.

Beyond the west limits of the corridor, I-80 travels through western Contra Costa and Alameda counties and makes a vital connection to I-880 and I-580 providing access to the East Bay communities, Central Valley, and Marin County via the Richmond-San Rafael Bridge. The route intersects intraregional routes SR 4 and SR 13 which provide continuation eastward into interior Alameda and Contra Costa counties, with connections to SR 24, I-680, and SR 242. Crossing over the San Francisco-Oakland Bay Bridge (SFOBB), I-80 travels through the County and City of San Francisco where it joins US 101/I-280 connecting to the San Mateo peninsula.

From Solano County, I-80 transitions into Yolo County with connections to SR 113 and US 50 before connecting with I-5 and SR 51 in Sacramento County as it heads northeast through Nevada and Placer counties towards the Nevada State line. Within the City of Sacramento, I-80 connects to I-5 on the northern end of the city limits whereas the US 50 section of the corridor scope connects with I-5 through the Sacramento downtown core with eventual connections to El Dorado County, Lake Tahoe Basin, and the Nevada State line. Through these two divergent routes, several state routes meet both I-80 to the north and US 50 to the south: feeding into the activity taking place along the corridor, transporting agricultural goods, commuters, and travelers.

Within the corridor, the Yolo Bypass Wildlife Area and floodplain limits east-west linkages, funneling all modes of transportation into the narrow I-80 corridor between the City of Davis, City of West Sacramento, and City of Sacramento. Within a cross-section of less than a quarter mile exists the Capitol Corridor inter-regional rail line, I-80 and US 50, and a dedicated Class I multi-use bicycle and pedestrian path that links the City of Davis with downtown Sacramento.

Within the Sacramento region, the route carries seasonal recreational traffic and is a primary corridor for goods movement from San Francisco and Oakland as it head north through the cities of Vallejo, Fairfield, Dixon, Davis, West Sacramento, and Sacramento. I-80 and US 50 continue east after Sacramento until they cross the Nevada State line.

1.2 | Solano County

Solano County is situated midway between San Francisco and Sacramento. The county is home to rolling hillsides, waterfronts, and fertile farmland and offers a mix of rural and suburban lifestyles with access to the urban amenities associated with two of the nation's most dynamic metropolitan regions. The County limits residential and commercial development outside of the cities, thus preserving approximately 80 percent of the land for open space or agricultural uses. The county boasts a thriving agricultural economy, biotechnology, and other growth industries. I-80 traverses through the county to the northeast, from the Carquinez Bridge to the Solano/Yolo County line.

City of Vallejo is located at the northeastern edge of the San Francisco Bay Region. It is within commute distance of major employment centers in the Bay Area such as San Francisco and Oakland, and within acceptable commute range of Sacramento. Vallejo has a variety of land uses, including the California State University Maritime Academy, Mare Island, and Six Flags Discovery Kingdom Theme Park. I-80 travels northward through the center of Vallejo beginning at the Carquinez Bridge toll plaza, and contains junctions with SR 29, I-780, and SR 37 before continuing to the northeast toward Fairfield.

City of Fairfield is the county seat of Solano County. The city is the midpoint between San Francisco and Sacramento, located approximately 40 miles from the city center of both cities, as well as 40 miles from the city center of Oakland. Travis Air Force Base is located on the eastern edge of Fairfield. I-80 passes through Fairfield to the northeast toward Vacaville. This section of the facility contains a junction with I-680, as well as the Cordelia Commercial Vehicle Enforcement Facility.

City of Vacaville is comprised of just under 27 square miles and is bordered by rolling hillsides, fruit orchards and fertile farmland. Vacaville is a vibrant community in one of the fastest growing areas of the nation and has become home to some of the largest life-science companies in the world. The city's rich history has transformed the community from a small agricultural town into a thriving and progressive city. I-80 passes through Vacaville to the northeast toward Dixon, and the facility contains junctions with SR 179 and I-505.

City of Dixon is comprised of just under eight square miles and is located in the northeastern corner of Solano County that maintains its gold rush era charm. Living in Dixon offers residents a sparse suburban feel. I-80 travels through the city to the northeast toward Davis, and most of the Dixon's land area lies on the eastbound

1.3 | Yolo County

Located directly between the rapidly growing regions of Sacramento and the Bay Area, Yolo County is home to a vast array of infrastructure, serving as a primary rail and interstate transportation corridor for northern California. Union Pacific, Burlington Northern and Santa Fe, and Amtrak all operate through Yolo County. Most notably the Amtrak corridor runs parallel to a majority of I-80 and US 50 corridors in the county. The primary mode through the county is via automobile for people and trucks for goods movement which primarily use the I-80 and US 50 corridors. This need creates congestion along the corridors which are exacerbated by neighboring interstates such as I-5 and I-505 and major trip generators such as the Sacramento International Airport and Port of West Sacramento. The induced congestion on I-80 and US 50 corridors impact the county's economy which is primarily based on agriculture. Yolo County has led the State in agricultural preservation practices for the last several

decades, primarily by directing growth into the incorporated cities where services are available and where development can occur more efficiently.

City of Davis is comprised of approximately 10 miles with a small-town atmosphere, it contains diverse land uses including UC Davis adjacent to I-80. Davis has more than 50 miles of bicycle paths and more bicycles per capita than any other city in the nation. I-80 passes through Davis and onto the Yolo Causeway, a 3.2-mile-long elevated viaduct that crosses the Yolo Bypass floodplain connecting Davis and West Sacramento.

City of West Sacramento contains both established neighborhoods and new development. The city is increasingly being discovered by new residents and businesses. West Sacramento offers small town charm with a business-friendly attitude in a convenient location near downtown Sacramento and the greater Sacramento Metropolitan Area. I-80 traverses northeast through West Sacramento until it crosses the Sacramento River at Garden Highway. With US 50 beginning at the I-80/US 50 split in West Sacramento, the route traverses the northern city limits. It shares a designation for five miles with Business 80.

1.4 | Sacramento County

Sacramento County is home to the California State Capitol and has a population of approximately 1.55 million people over an area of 994 square miles¹. The county is bordered by Contra Costa and San Joaquin counties on the south, Amador and El Dorado counties on the east, Placer and Sutter counties on the north, and Yolo and Solano counties on the west. Sacramento County boasts one of the strongest commerce economies in the state, facilitated by an international airport and direct access to the San Francisco Bay in the southernmost part of the county. It also acts as the most northern freight hub for north-south connections between Southern California and the Oregon State line, and east-west connections between the Bay Area and the Nevada State line.

City of Sacramento is the urban core of the County and the metropolitan region. With just under 100 square miles, it is the largest city in the region. The City of Sacramento is made up of older neighborhoods developed before the automobile became the dominant mode of transportation where newer and lower density neighborhoods were developed after World War II. I-80 travels through a variety of neighborhoods such as the Natomas and North Sacramento communities, which are predominately low-density residential housing with pockets of commercial and industrial land uses.

Operationally, within the CMCP study area, as I-80 traverses the northern limits of the City of Sacramento, the route crosses I-5 in the Natomas community and the Capital City freeway (SR 51) north of the Arden Arcade community. Outside of the CMCP study area, I-80 continues through North Highlands within Sacramento County before it enters the City of Citrus Heights.

In contrast to I-80, US 50 begins at the I-80 junction on the western limits of the City of West Sacramento, crosses through the city, and into the core of Sacramento. Within the CMCP study area, the US 50 section ends at the I-5 interchange just east of the Sacramento River. Outside of the CMCP study area, US 50 continues just south of the Sacramento downtown core, crosses the SR 51 and SR 99 junction as it heads east towards the cities of Rancho Cordova and Folsom.

¹ Sacramento County "Demographics and Facts" <https://www.saccounty.net/Government/Pages/DemographicsandFacts.aspx>

Chapter 2 | Corridor Goals, Objectives, and Performance Measures

The purpose of the subsequent sections is to tie in the policies and objectives of the statewide plans with those of the CMCP. As discussed previously, the purpose of the CMCP, similar to other Caltrans and State plans and policies, is to provide a safe, efficient, accessible, and connected system of transportation that emphasizes multimodal options, reduces GHG, and VMT. This is achieved through collaboration, creativity, and sustainability with our partners.

2.1 | Multimodal Corridor Planning Guidance

This CMCP was developed based on the adopted CTC CMCP guidelines and Caltrans Corridor Planning Guidebook (February 2020). These corridor planning guides provide the framework for assessing transportation improvement projects as part of the Road Repair and Accountability Act of 2017, or SB 1. SB 1 requires that funding shall be available for projects that make specific performance improvements and are part of a comprehensive corridor plan designed to reduce congestion in highly traveled corridors by providing more transportation choices for residents, commuters, and visitors to the area, while preserving the character of the local community and creating opportunities for neighborhood enhancement projects. The I-80 CMCP closely follows both the CTC and Caltrans corridor planning guides.

Based on the CTC and Caltrans guidance, objectives of the comprehensive multimodal corridor planning process may include but are not necessarily limited to:

- Define multimodal transportation deficiencies and opportunities for optimizing system operations.
- Identify the types of projects necessary to reduce congestion, improve mobility, and optimize multimodal system operations along highly traveled corridors.
- Identify funding needs.
- Further state and Federal ambient air standards and GHG reduction standards pursuant to the California Global Warming Solutions Act of 2006 (Division 25.5, commencing with §38550, of the Health and Safety Code) and SB 375 (Chapter 728, Statutes of 2008).
- Preserve the character of local communities and create opportunities for neighborhood enhancements.
- Identify projects that achieve a balanced set of transportation, environmental, and community access improvements.

2.2 | Corridor Planning Process Guide

The Caltrans Corridor Planning Process Guide (February 2020) assists in the development of updating or creating new corridor plans, studies, and documents. Caltrans develops multimodal transportation corridor plans with partners that help identify transportation improvements resulting in a range of concepts and projects that are consistent with Caltrans goals and policies. The Guide outlines a planning approach to develop multimodal transportation plans through an Eight-Step Corridor Planning Process (see **Figure 2.1**).

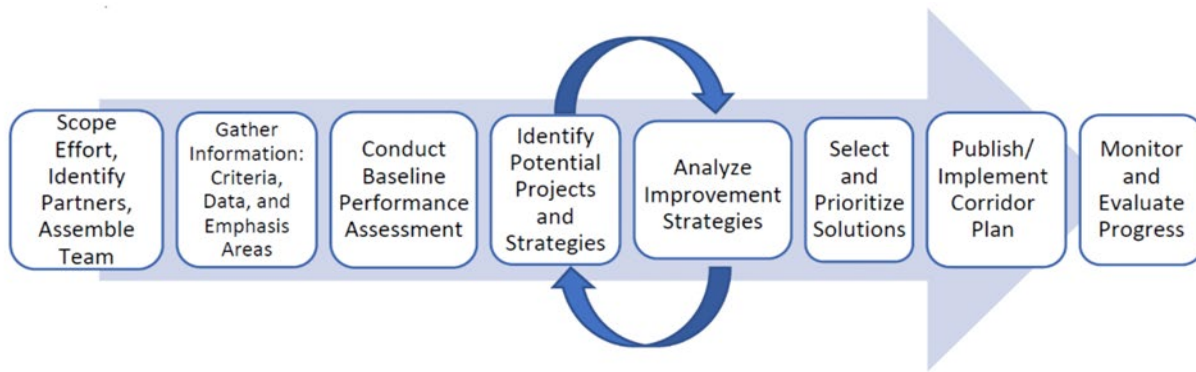


FIGURE 2.1 | EIGHT-STEP CORRIDOR PLANNING PROCESS

A key element of the CMCP is to reduce congestion in highly traveled and highly congested corridors through performance improvements. A set of transportation performance metrics is applied to measure projects or groups of projects which result in performance improvements in the study area. Some of these metrics can be assessed using quantitative data such as transportation model output, while others are qualitatively evaluated based on project type, project location, and other factors. This is consistent with the CTC guidelines which state “in recognition that data availability and modeling capabilities vary by agency based on available resources, the Commission expects agencies to address plan and project performance qualitatively and quantitatively to the degree reasonable given technical and financial resources available during the planning process. As part of the comprehensive multimodal corridor planning process, a plan-level corridor performance assessment must be conducted and documented to clearly outline system performance and trends.” The evaluations provided in this plan clearly document the conditions, including congestion levels, in the overall study area. Per the CTC and Caltrans CMCP guidelines, it is critical to create multimodal corridor plans that closely match the local and regional goals and objectives for transportation planning.

The I-80 CMCP is built on a variety of guidance documents, stakeholder input, regional and State plans, and policies, and exemplifies the five Caltrans priorities from Moving Forward to Transportation (<https://dot.ca.gov/-/media/dot-media/about-caltrans/documents/director-5-topic-fact-sheet-a11y.pdf>). These key priorities are the focus of the I-80 CMCP, consistent with Climate Action Plan for Transportation Infrastructure (CAPTI), and its project recommendations.

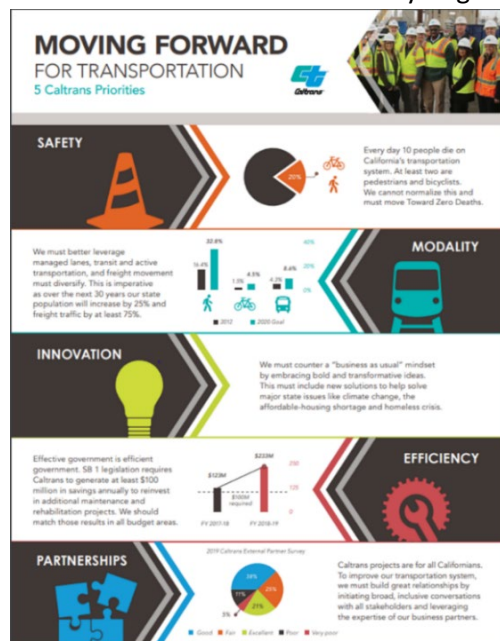


FIGURE 2.2 | 5 CALTRANS PRIORITIES

The purpose of the system planning process is to identify the existing and future route conditions and needs for a corridor. This I-80 CMCP is a complex, multi-jurisdictional planning document that identifies future needs within the corridor that is currently experiencing high levels of congestion, and is a foundation document that supports the partnership-based, integrated management of various travel modes (transit, cars, trucks, bicycles) and infrastructure (rail, roads, highways, information systems, bike routes) in a corridor to improve mobility along the corridor.

2.3 | Climate Action Plan for Transportation Infrastructure

The California Transportation Agency (CalSTA) adopted CAPTI² on July 12, 2021, which is an overarching framework and statement of intent for aligning State transportation infrastructure investments with California’s climate, health, and social equity goals with priority given to “fix-it-first” as stated in SB 1. The CAPTI serves as statewide policy to meet the Governor’s Climate goals and directs CalSTA, Caltrans, and the CTC to address climate change as described in Executive Orders (EO) N-79-20 and N-19-19.

The CAPTI investment framework consists of:

- Investing in networks of safe and accessible bicycle and pedestrian infrastructure
- Addressing social and racial equity by reducing public health and economic harms and maximizing community benefits
- Building toward an integrated, statewide rail, and transit network
- Investments in light, medium, and heavy-duty Zero-Emission Vehicle (ZEV) infrastructure
- Making safety improvements to reduce fatalities and severe injuries of all users towards zero
- Promoting projects that do not significantly increase passenger vehicle travel
- Promoting compact infill development while protecting residents and businesses from displacement
- Protecting natural and working lands
- Assessing physical climate risk

CAPTI strategies include cultivating and accelerating sustainable transportation by leading with State investments and advancing State transportation leadership on climate and equity through improved planning and project partnerships. CAPTI efforts will support the California Transportation Plan (CTP) 2050 goals to meet State climate change targets, mandates, and policies. CAPTI is also closely aligned with Caltrans 2020-2024 SMP which showcases a fundamental shift for Caltrans to lead climate action as a top priority.

2.4 | California Transportation Plan 2050

The CTP 2050, adopted by Caltrans in 2021, presents a vision for California’s future transportation system and articulates strategic goals, policies, and recommendations to improve multimodal mobility and accessibility while reducing GHG. The CTP is committed to addressing the immediate threats of Coronavirus disease 19 (COVID-19), long-standing systemic injustice, and California’s firm commitment to combat climate change and the many risks it poses to our infrastructure and communities.

SB 391 requires the CTP to address how the state will achieve maximum feasible emissions reductions in order to attain a statewide reduction of GHG to 1990 levels by 2050. The CTP outlines advancements in clean fuel technologies, continued shifts toward active transportation, transit, and shared mobility; efficient land use development practices; and how continued shifts to telework can collectively reduce transportation emissions to support these goals.

The CTP 2050 also reinforces long-held values such as improving system safety, improving mobility and accessibility, advancing environmental health and justice, and enhancing quality of life. In long-range

² <https://calsta.ca.gov/-/media/calsta-media/documents/capti-2021-calsta.pdf> fation Infrastructure

planning, it is crucial that the strategies, goals, and projects identified for each corridor further the goals of CTP 2050. This will result in reducing GHG while improving transportation for all users.

2.5 | Caltrans Smart Mobility Framework Guide 2020

The Smart Mobility Framework (SMF) guides implementation of multimodal transportation strategies in support of compact and sustainable communities through a broad range of transportation and housing choices. Smart Mobility 2010: A Call to Action for the New Decade, provided concepts and tools to incorporate smart mobility principles into all phases of transportation decision-making. This was developed in partnership with the US Environmental Protection Agency (EPA), the Governor’s Office of Planning and Research, and the California Department of Housing and Community Development (HCD).

In December of 2020, the Caltrans 2020 SMF guide introduced strategies, performance measures, and analysis methods for implementing smart mobility, organized around five themes: network management, multimodal choices, speed suitability, accessibility and connectivity, and equity. The guide also describes the application of five “place types” to identify transportation planning and project development priorities across the state. These place types describe existing geographic areas based on location, land use, density, and other characteristics:

- Central Cities
- Urban Communities
- Suburban Communities
- Rural Areas
- Protected Lands and Special Use Areas

Each of the place types correspond to transportation planning priorities and serves as a guide, not a rule, for development of recommendations. Planners consider the specific characteristics of a given planning area in addition to local, regional, and State plans when recommending strategic transportation system investments.

SB 743 directs use of VMT, as a metric in place of Level of Service, to better measure transportation-related environmental impacts of any project and promote the reduction of GHG, the development of multimodal transportation networks and a diversifying land uses. The SMF guide incorporates the intention of SB 743, as well as social equity and environmental justice, which are integral to all planning decisions. The SMF guides Caltrans and stakeholder agencies in assessing how plans, programs, and projects support Smart Mobility.

2.6 | Vulnerability Assessment

In 2019, Caltrans completed a Climate Change Vulnerability Assessment for each District that identifies segments of the SHS vulnerable to climate change impacts including precipitation, temperature, wildfire, storm surge, and sea level rise. These studies involved applying climate data to refine the agency’s understanding of potential climate impacts to the SHS, and Caltrans coordinated with various state and federal agencies and academic institutions to obtain the best available climate data for California. Discussions with professionals from various engineering disciplines helped identify how changing climate hazards may affect highways, including their design. The assessment allowed Caltrans to begin to understand how climate change may affect the highway and identified a subset of SHS assets on which to focus future adaptation efforts.

2.7 | Adaptation Priorities Report

Released in 2020, the Adaptation Priorities Report for each District picked up where the 2019 Climate Change Vulnerability Assessments left off. These reports include a prioritized list of assets that are potentially exposed to climate change impacts in each Caltrans District. The prioritization methodology in the reports considers, amongst other things, the timing of the climate impacts, their severity and extensiveness, the conditions of each asset (a measure of the sensitivity of the asset to damage), the number of system users affected, and the level of network redundancy in the area. Prioritization scores are generated for each potentially exposed asset based on the above factors and then used to rank their potential exposure to climate change impacts.

2.8 | Transit Planning

California EO N-79-20 (Newsom) highlights the need to build towards an integrated, statewide rail and transit network, consistent with the 2018 California State Rail Plan (CSRP), in order to provide seamless and affordable multimodal travel options for all.

California's transit systems face challenges due to sprawling and low-density land use patterns. When destinations are far apart, it becomes harder to efficiently serve more people with fewer vehicles, resulting in worsening chronic roadway congestion. Aside from major urban areas, many transit systems routes and scheduling are not well-connected or coordinated and required varying or inconvenient payment methods.

2.9 | Equity and Transit

Local planning efforts need to include all aspects and modes of travel involved in a trip to ensure mobility for seniors, people with disabilities, and lower income communities. Lower-income communities of color own fewer cars and have a greater reliability on transit to fulfill their transportation needs. Unreliable transit networks, in terms of time and frequency, creates a burden for individuals reliant on the transit system. As the population ages, the share of Californians living with a disability is expected to increase. Seniors and other people with disabilities often rely on public transit to meet daily travel needs.

2.10 | Improving Transit

Looking to the future, Caltrans, along with the California Air Resources Board (CARB) and CalSTA formed the California Integrated Travel Project (Cal-ITP) to improve transit scheduling coordination, payment methods, and trip-planning data by creating industry standards for California's transit providers.

2.11 | Bicycle Planning

The CMCP was developed in cooperation with the public and local and regional partners to ensure that the recommended bicycle improvements on the SHS complement proposals for local and regional networks. The CMCP considers all types of bicycle trips but prioritizes bicycle trips to daily necessities such as to work, school, shopping, recreational, or connection to transit. The CMCP helps inform future investments on the State and local transportation bicycle network. This is critical as many funding programs require consideration of complete streets improvements as part of a project. Programs such as the State and regional Active Transportation Program (ATP) fund complete street projects that include strategies to increase biking trips or enhance safety.

2.12 | Broadband

Broadband service has become an essential element of communication, an engine of economic activity as it provides educational opportunity, civic engagement, access to health care, teleworking, and much more. Income, education, disability status, age, race, and ethnicity all correlate with broadband availability and use. Residents in less populated areas generally have less access to broadband services. State highway right of way (ROW) can be a source of expanding the broadband network which could provide increased accessibility to tribal land, rural communities, and priority populations.

California Governor’s EO S-23-06, Twenty-First Century Government, directed establishment of the California Broadband Task Force to bring together Caltrans, public, and private stakeholders to identify opportunities to facilitate broadband installation across the State. Assembly Bill (AB) 1549 of 2016 requires Caltrans to notify broadband deployment organizations on construction methods suitable for broadband installation through Caltrans website. This would bring together private and public partnership for opportunities to increase advanced communication technologies. In 2018, Caltrans developed the “Incorporating Wired Broadband Facility on State Highway Right-of-Way User Guide,” providing guidelines on Caltrans processes for wired broadband providers to incorporate wired broadband facilities in State highway ROW.

In 2021, the California Advanced Services Fund provided \$645 million for the California Public Utility Commission to provide broadband access to no less than 98% of California households in each region.³ It has funded 17 regional broadband consortia across the State that have identified “Strategic Broadband Corridors” which are now used as part of Caltrans planning efforts to provide broadband services to areas currently without broadband access and build out facilities in Equity Priority Community areas. Caltrans encourages developing partnerships with stakeholders and the regional broadband consortium during planning, environmental scoping, and project development to integrate broadband into projects.

2.13 | Caltrans Equity Statement

State Departments of Transportation are bound by law to consider the needs of residents with low incomes, communities of color, people with limited English proficiency, seniors, the disabled, and other communities, and individuals when developing transportation plans.⁴

Caltrans acknowledges that communities of color and priority populations have experienced fewer benefits and a greater share of negative impacts associated with our State transportation system. Some of these disparities reflect a history of transportation decision-making, policies, processes, planning, design, and construction that put up barriers, divided communities, and amplified racial inequities, particularly in our Black and Brown neighborhoods.”⁵

Caltrans recognizes our leadership role and unique responsibility to eliminate barriers and provide more equitable transportation for all Californians. This understanding is the foundation for intentional decision-making that recognizes past and stops current harms from our actions.

³ California Advanced Services Fund

⁴ The US Department of Transportation Title IV program <https://www.transportation.gov/mission/department-transportation-title-vi-program>

⁵ California State Transportation Agency Secretary David Kim’s Statement on Racial Equity, Justice and Inclusion in Transportation. <https://calsta.ca.gov/press-releases/2020-06-12-statement-on-racial-equity>

To ensure our processes and projects address equity, Caltrans is developing public outreach methodologies for increasing participation from priority populations members and local community-based organizations as part of our planning and project development processes.

2.14 | Environmental Justice

Information used in identifying potential environmental justice issues are documented in corridor plans to address the fair treatment and meaningful involvement of all people in transportation projects regardless of race, color, national origin, or income. This applies to the Caltrans processes, from the early stages of transportation planning and investment decision making, through construction, operations, and maintenance phases. Title VI of the Civil Rights Act of 1964 states "No person in the US shall, on the ground of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." EO 12898, issued in 1994, gave a renewed emphasis to Title VI and added low-income populations to those protected by the principles of environmental justice⁶

There are three fundamental principles at the core of environmental justice:⁷

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

2.15 | California Climate Investments Priority Populations

According to SB 535, priority populations are disproportionately affected by environmental pollution, low income, high unemployment, low levels of home ownership, high rent burden, sensitive populations⁸, or low levels of educational attainment. In AB 1550, low-income communities are census tracts with median household incomes at or below 80 percent of the statewide median income or with median incomes at or below the threshold designated as low income by the US HCD. Both SB 535 and AB 1550 include a requirement to direct a portion of funds to reduce GHG in priority populations and low-income communities.

2.16 | Priority Populations

Priority populations refers to communities that were previously termed as underserved communities. The equity measure analyzes scenarios and defines priority populations based on variables that includes minority populations, low-income areas, less English proficient populations, seniors (age 75 and older), zero-vehicle households, single-parent households, people with disabilities, and rent-burdened households.

⁶ <https://www.transportation.gov/transportation-policy/environmental-justice/environmental-justice-strategy>

⁷ https://www.fhwa.dot.gov/environment/environmental_justice/

⁸ <https://www.epa.gov/expobox/exposure-assessment-tools-lifestages-and-populations-highly-exposed-or-other-susceptible>

2.17 | 2018 California State Rail Plan

The CSRP is a strategic plan with operating and capital investment strategies that guide the coordination and development of a statewide travel system. The CSRP is an important element in the comprehensive planning and analysis of statewide transportation investment strategies detailed in the CTP 2040. In concert with CTP 2040 and other plans, the CSRP will help improve air quality, invigorate cities, and provide increased mobility for California in the future. State, local, and regional transportation plans build off the CSRP to increase regional rail capacity, develop transit networks, and set land use recommendations that benefit from enhanced connectivity. Federal and State grant awards and funding decisions will consider project alignment with the 2040 Passenger Rail Vision and strategies reflected in the CSRP. The CSRP is currently being updated with an anticipated completion date by end of 2022.

Consistent with federal and State laws, the CSRP proposes a unified statewide rail network that integrates passenger and freight service, connects passenger rail to other transportation modes, and supports smart mobility. The CSRP aims to capture an increasing percentage of travel demand by rail. The rail system has the potential capacity to provide more service, with more efficient performance with longer trains, more frequent services, better connectivity, and greater ease of access. Addressing these areas will grow the number of riders and reduce average costs per passenger. More trains, with shorter headways and faster travel times, can be more competitive with automobiles and airlines, thus motivating travelers to use rail and transit more frequently. This will provide another option for travelers to be less dependent on automobiles and air travel.

2.18 | California Freight Mobility Plan 2020

The guiding vision of the California Freight Mobility Plan (CFMP) 2020⁹ is to guide freight sustainability in California from three perspectives: economic vitality, environmental stewardship, and social equity. The CFMP has seven goals to ensure California's freight transportation system continually works towards greater efficiency, less-pollution, and higher-capacity in its freight facilities, equipment, and operations. The CFMP was developed by the California Freight Advisory Committee, a group of representatives from private and public sector freight stakeholders from airports, seaports, railroads, shippers, carriers, and industry workforce. The CFMP analyzed California's freight system from seven regional perspectives to highlight the uniqueness and the different needs of each region. The CFMP also includes project lists for each region that serve as a basis for the SB 1 Trade Corridor Enhancement Program (TCEP) funding.

2.19 | Interregional Transportation Strategic Plan 2021

The Interregional Transportation Strategic Plan (ITSP) 2021¹⁰ provides guidance for the identification and prioritization of projects to improve interregional movement of people, vehicles, and goods, and achieve a sustainable, integrated, and efficient transportation that enhances California's economy and livability. The California State Legislature recognized the importance of interregional travel and the need for the State to target investments in key corridors through the designation of the Interregional Road System (IRRS). As part of this effort, 93 important interregional routes identified in the 1989 Blueprint Legislation (a ten-year transportation funding package created by AB 471, SB 300, and AB 973).

⁹ <https://dot.ca.gov/-/media/dot-media/programs/transportation-planning/documents/cfmp-2020-final/final-cfmp-2020-chapters-1-to-6-remediated-a11y.pdf>

¹⁰ <https://dot.ca.gov/programs/transportation-planning/multi-modal-system-planning/interregional-transportation-strategic-plan>

SB 45, 1997 dedicated 25 percent of State Transportation Improvement Program (STIP) funding to interregional highways and passenger rail, and 75 percent to regional transportation improvements. The State portion of interregional improvement funds is programmed in the Interregional Transportation Improvement Program (ITIP) every two years. The goals and objectives of the ITSP apply to a subset of the IRRS and intercity rail corridors, thereby guiding investments decisions to prioritize projects of the ITIP. The ITIP was updated in 2021 and there is an addendum under development that will be completed in 2022.

2.20 | Corridor Goals and Objectives

As previously discussed, the CTC and Caltrans guiding documents contain recommended corridor planning goals, objectives, performance metrics, and evaluation criteria for assessing transportation improvement projects at the corridor level. These goals, objectives, and performance measures are shown below in **Table 2.1**.

TABLE 2.1 | PERFORMANCE METRICS

Goals	Objectives	Performance Metrics
1. Safety	1.1 Reduce the number of incidents within the corridor	<ul style="list-style-type: none"> • Number/severity/type of collisions on freeways • Number/severity/type of bicycle collisions • Number/severity/type of pedestrian collisions
2. Efficiency	2.1 Reduce recurring delay along the I-80 corridor	<ul style="list-style-type: none"> • Vehicle Hours of Delay (VHD) • Person Hours of Delay (PHD)
	2.2 Improve productivity along the I-80 corridor	<ul style="list-style-type: none"> • Person throughput • Freight throughput • Transit Ridership
	2.3 Increase vehicle occupancy by mode	<ul style="list-style-type: none"> • Vehicle occupancy rate • Percentage of non- Single Occupancy Vehicles (SOV) compared to SOV by mode • Share of alternative modes
3. System Reliability	3.1 Improve freeway travel time reliability	<ul style="list-style-type: none"> • Travel time by mode • Buffer time index, or the amount of extra "buffer" time needed to be on-time 95 percent of the time • Planning time index is the ratio of the 95th percent peak period travel time to the free flow travel time
	3.2 Reduce non-recurring delay along the I-80 corridor	<ul style="list-style-type: none"> • Response time of non-recurring incidents (planned) • Clearing time of non-recurrent incidents (collisions)
	3.3 Improve transit on-time performance	<ul style="list-style-type: none"> • Transit on-time performance • Number of transit operational improvements
4. Multimodal Accessibility and Connectivity	4.1 Improved access and connections to existing or future multimodal transportation hubs	<ul style="list-style-type: none"> • Number of transit access improvements including new connection points • Number of active transportation improvements at transportation hubs
	4.2 Reduce gaps in the bicycle network	<ul style="list-style-type: none"> • Bicycle lane miles by facility classification, • Bike/ped freeway crossing spacing/density
	4.3 Reduce gaps in the pedestrian network	<ul style="list-style-type: none"> • Pedestrian walkway miles, including bike/pedestrian overcrossings

Goals	Objectives	Performance Metrics
5. Air Pollution and GHS Reduction	5.1 Reduce VMT and/or VHD	<ul style="list-style-type: none"> Total VMT and VHD Per capita VMT and VHD
	5.2 Reduce criteria pollutants	<ul style="list-style-type: none"> Emissions of criteria pollutants, including carbon monoxide (CO), lead, nitrogen dioxide (NO2), ozone (O3), particulate matter, and sulfur dioxide (SO2)
	5.3 Reduce GHG	<ul style="list-style-type: none"> Emissions of GHG
6. Economic Prosperity	6.1 Increase freight efficiency	<ul style="list-style-type: none"> Freight throughput
	6.2 Promote access to jobs	<ul style="list-style-type: none"> Share of jobs accessible in congested conditions
	6.3 Reduce per-capita delay on freight network	<ul style="list-style-type: none"> Per-capita delay on freight network
7. Modern Infrastructure and Asset Management	7.1 Close gaps in Transportation Operation Systems (TOS) elements, such as Ramp Metering, Vehicle Detection Sites, Closed-Circuit Television Cameras and Changeable Message Signs	<ul style="list-style-type: none"> Number of TOS elements installed Presence of fiber-optic
	7.2 Ensure good TOS element health	<ul style="list-style-type: none"> TOS elements uptime percentage Percentage of TOS elements inspected or maintained within the last X number of years
		<ul style="list-style-type: none"> Pavement condition index rating
	7.4 Upgrade facilities to meet best practice in design of multimodal facilities	<ul style="list-style-type: none"> Number of bike facility upgrades from unclassified, Class 3, Class 2 to Class 2 enhanced, and Class 4 Bike/ped freeway crossing spacing/density Number of transit operational improvements
8. Efficient Land Use	8.1 Reduce reliance on single occupancy vehicles	<ul style="list-style-type: none"> Non-SOV mode share Non-vehicle mode share
	8.2 Reduce trip length and overall trips generated	<ul style="list-style-type: none"> Per capita VMT

Chapter 3 | Demographics, Land Use and Trip Generators

The following sections discuss demographic characteristics, land uses, and major trip generators along the corridors. These factors provide background on existing and future travel patterns along the corridors based on how residents and commuters utilize the freeways. The demographic data utilized included in this chapter came from the 2019 Census Bureau database to stay consistent with the most current data available for the smart mobility framework analysis at the end of this chapter. This is also consistent with the use of 2019 data as the base year for the modeling analysis in this CMCP.

3.1 | Solano County

Solano County extends north of San Pablo Bay to Yolo County and the Central Valley to the east. The county is centrally located between the San Francisco Bay Area and the Sacramento metropolitan region. The county is approximately 910 square miles, 830 square miles of land, and 80 square miles of water. Approximately 14 percent of the total land area is within seven cities, four of which border I-80. They are Dixon, Fairfield, Vacaville, and Vallejo.

Solano County has a population of 441,829 (2019). The median household income is \$81,472 (2019), about eight percent higher than the median income for all California households (\$75,235). Most people in Solano County commute by driving alone, and the average commute time is 33.2 minutes.

According to data from the National Center for Education Statistics (NCES) Integrated Postsecondary Education Data System (IPEDS)¹¹, the largest colleges and universities in Solano County are Solano Community College (total enrollment 13,507 in 2019-2020), Touro University California (total enrollment 1,460 in 2019-2020), and California State University Maritime Academy (total enrollment 1,016 in 2019-2020).

The median property value in Solano County is \$442,700, less than half of the median property value across the greater San Francisco Bay Area region (\$995,841). Many Solano County residents commute to job centers located in other parts of the Bay Area due to more affordable housing. The majority commute by driving alone, and the average commute time is 32.6 minutes.

TABLE 3.1 | SOLANO COUNTY DEMOGRAPHIC DATA¹²

Solano County	
Total Population (2019)	441,829
White	52.6%
Black or African American	13.9%
American Indian and Alaska Native	0.5%
Asian	15.4%
Native Hawaiian and other Pacific Islander	0.9%
Two or More Races	7.5%
Not Hispanic or Latino	73.5%

¹¹ National Center for Education Statistics Integrated Postsecondary Education Data System.
<https://nces.ed.gov/ipeds/use-the-data>

¹² US Census American Community Survey: 2019 ACS 5-Year Data Profile <https://www.census.gov/acs/www/data-tables-and-tools/data-profiles/2018>

Solano County	
Population Density (people/square mile)	537.62
Total Households (occupied housing units)	149,865
Average Household Size	2.88
Owner-Occupied Housing Units	61.5%
Renter-Occupied Housing Units	38.5%
Households with No Vehicle Available	4.9%
Median Household Income (dollars)	\$81,472
Mean Travel Time to Work (minutes)	33.2

City of Vallejo

Vallejo is located northeast of San Pablo Bay, in the southern portion of Solano County. The city is at the junction of several major highways and is approximately 30 miles from major employment centers of San Francisco and Oakland, and 60 miles from Sacramento. Vallejo has many landmarks including the California State University Maritime Academy, Mare Island, and Six Flags Discovery Kingdom Theme Park. I-80 and I-780 along with SR 37 divide the city. I-80 within the study limits travels northerly through Vallejo beginning at the Carquinez Bridge, and has junctions with SR 29, I-780, and SR 37 before continuing northeast toward Fairfield.

Demographics

Vallejo had a population of 121,267 in 2019, making it the most populous city in Solano County, accounting for about 27 percent of Solano County's total population. Vallejo is one of the most ethnically diverse cities in Solano County. The population has nearly equal share of Hispanic (26.3%), White (35.3%), African American (20.3%), and Asian (23.8%) residents.

The educational level for persons 25 years and older with a high school diploma or higher is 87.9 percent, with 26.1 percent with a bachelor's degree or higher (2019). The median household income (2019) is \$69,405, about eight percent lower than California's overall median household income. Nearly seven percent of households in Vallejo do not have access to a vehicle, the highest of all cities in Solano County. Vallejo residents also have the longest average travel time to work in Solano County, at about 36.5 minutes.

TABLE 3.2 | CITY OF VALLEJO DEMOGRAPHIC DATA¹³

City of Vallejo	
Total Population (2019)	121,267
White	35.3%
Black or African American	20.3%
American Indian and Alaska Native	20.3%
Asian	23.8%
Native Hawaiian and other Pacific Islander	1.1%
Some Other Race	12.2%
Two or More Races	7.0%
Hispanic or Latino (of any race)	26.3%
Population Density (people/square mile)	3,986.42

¹³ US Census Bureau, "Quick Facts, Vallejo City, California" <https://www.census.gov/quickfacts/vallejocitycalifornia>

City of Vallejo	
Total Households (occupied housing units)	42,048
Average Household Size	2.85
Owner-Occupied Housing Units	55.5%
Renter-Occupied Housing Units	44.5%
Median Household Income (dollars)	\$69,405
Mean Travel Time to Work (minutes)	36.5

Land Uses and Major Trip Generators

Currently, the urbanized area of Vallejo is primarily residential. According to the Vallejo General Plan (GP) 2040 (2017), single-family and multi-family residents occupy 40 percent of land within the city limits. Commercial land uses account for eight percent, and industrial and manufacturing uses, concentrated primarily on Mare Island, make up five percent. Vacant and undeveloped land account for six percent of the total land area, consisting of wetlands, parks, and natural open space.¹⁴

Major Trip Generators in Vallejo

- California State University Maritime Academy
- San Francisco Bay Ferry Terminals
- Vallejo Ferry Terminal
- Mare Island Ferry Terminal
- Mare Island
- Six Flags Discovery Kingdom Theme Park
- Solano Community College
- Touro University California

City of Fairfield

Fairfield is the County seat of Solano County. The city is at the approximate midpoint (40 miles) between San Francisco/Oakland and Sacramento. Travis Air Force Base is located on the eastern edge of Fairfield. I-80 traverses the northwest portion of Fairfield toward Vacaville. The junction with I-680 and SR 12 is a major interchange with I-80 and there are major projects planned to improve the interchange complex. The Cordelia Commercial Vehicle Enforcement Facility both east and westbound is located adjacent to I-80 within the I-80/I-680/SR 12 interchange.

Demographics

Fairfield had a population of 115,282 in 2019 and is Solano County's second largest city, accounting for about 26 percent of the County's total population.

The educational level for persons aged 25 years and above with a high school diploma or higher was 85.6 percent, with 25.6 percent having a bachelor's degree or higher. The median income (2019) is \$84,557, about 11 percent higher than the median income for all California households.

¹⁴ City of Vallejo General Plan.

https://www.cityofvallejo.net/city_hall/departments_divisions/planning_and_development_services/planning_division/general_plan_2040

TABLE 3.3 | CITY OF FAIRFIELD DEMOGRAPHIC DATA¹⁵

City of Fairfield	
Total Population (2019)	115,282
White	49.4%
Black or African American	15.2%
American Indian and Alaska Native	0.5%
Asian	16.9%
Native Hawaiian and other Pacific Islander	1.3%
Some Other Race	8.6%
Hispanic or Latino (of any race)	29.3%
Population Density (people/square mile)	2,771.87
Total Households (occupied housing units)	36,751
Average Household Size	3.09
Owner-Occupied Housing Units	59.3%
Renter-Occupied Housing Units	40.7%
Households with No Vehicles Available	4.9%
Median Household Income (dollars)	\$84,557
Mean Travel Time to Work (minutes)	32.5

Land Uses and Major Trip Generators

Currently, the Fairfield area is characterized by three distinct communities: unincorporated Cordelia, central Fairfield, and the Travis Air Force Base/Northeast area. Fairfield is surrounded by undeveloped hills to the north and west. To the east and northeast are grazing and prairie grasslands. To the south, beyond the neighboring city of Suisun City, is the largest remaining wetland of San Francisco Bay, Suisun Marsh. Suisun Valley, an unincorporated area and one of the county's most productive and intensive agricultural regions, adjoins Fairfield and separates the central city from Cordelia. Several large corporations are located in Fairfield, including Anheuser-Busch, Clorox, and Jelly Belly Candy Company.

Major Trip Generators in Fairfield

- Travis Air Force Base
- Jelly Belly Candy Company
- Anheuser-Busch
- Clorox
- Solano Town Center Shopping Mall

City of Suisun City

Suisun City is rich in water-oriented natural and recreational resources, as well as historic architecture and other heritage resources. Natural watercourses traverse the community providing opportunities to increase recreational access. The Suisun Marsh, the largest contiguous brackish water marsh remaining on the west coast of North America, surrounds the City on the south. Throughout the City, there are views of the Suisun Marsh, Vaca Hills to the north, the Coastal Range beyond to the west, and the Montezuma Hills to the southeast. The City is located on the eastbound side of I-80, near the junction of I-80 and SR 12.

¹⁵ US Census Bureau, "Quick Facts, Fairfield City, California" <https://www.census.gov/quickfacts/fairfieldcitycalifornia>

Demographics

Suisun City has a population of 29,488 (2019), accounting for just under seven percent of Solano County's total population.

The educational level for persons aged 25 years and above with a high school diploma or higher is 88.8 percent, with 21.9 percent having a bachelor's degree or higher (2019). The median income (2019) is \$93,529, about 20 percent higher than the median income for all California households and the highest of all cities along the I-80 corridor.

TABLE 3.4 | SUISUN CITY DEMOGRAPHIC DATA¹⁶

Suisun City	
Total population (2019)	29,488
White	42.4%
Black or African American	21.1%
American Indian and Alaska Native	0.5%
Asian	20.4%
Native Hawaiian and Other Pacific Islander	0.4%
Some Other Race	6.9%
Two or More Races	8.3%
Hispanic or Latino (of any race)	26.8%
Not Hispanic or Latino	73.2%
Population Density (people/square mile)	7353.62
Total Households (occupied housing units)	9,310
Average Household Size	3.15
Owner-Occupied Housing Units	62.1%
Renter-Occupied Housing Units	37.9%
Households with No Vehicles Available	4.3%
Median Household Income (dollars)	93,529
Mean Travel Time to Work (minutes)	35.8

Land Uses and Major Trip Generators

Single-family residential occupies more land within Suisun City than any other use, with some multi-family and mixed-use development located in the downtown area. The majority of the City's commercial land uses are located in one of three retail shopping centers. According to the Suisun City 2035 GP¹⁷, most of the City is built out, with only 5 percent of the land classified as vacant and available for development, and less than 1 percent of the City's land is used for agriculture.

¹⁶ US Census Bureau, "Quick Facts, Suisun City, California" <https://www.census.gov/quickfacts/fairfieldcitycalifornia>

¹⁷ City of Suisun City General Plan. <https://www.suisun.com/departments/development-services/planning/general-plan/>

Major Trip Generators in Suisun City

- Downtown Suisun City
- Suisun Waterfront District
- Suisun Wildlife Center
- Heritage Park Shopping Center
- Sunset Shopping Center
- Marina Shopping Center

City of Vacaville

Vacaville comprises just under 27 square miles and is surrounded by rolling hillsides, fruit orchards and fertile farmland. Vacaville is a vibrant community and has become home to some of the largest life science companies in the world, such as Genentech, Alza, and Thermo-Fisher Scientific. The city's rich history has transformed the community from a small agricultural town into a thriving city. I-80 bisects Vacaville heading northeast toward Dixon. This segment of I-80 also includes the junction with I-505.

Demographics

Vacaville has a total population of 98,875 (2019), accounting for about 22 percent of Solano County's total population.

The educational level for persons 25 years and older with a high school diploma or higher is 89.1 percent, with 23.5 percent of persons 25 years and older having a bachelor's degree or higher. The median household income (2019) is \$87,823, about 14 percent higher than the median income for all California households.

TABLE 3.5 | CITY OF VACAVILLE DEMOGRAPHIC DATA¹⁸

City of Vacaville	
Total Population (2019)	98,875
White	65.7%
Black or African American	10.1%
American Indian and Alaska Native	0.7%
Asian	7.8%
Native Hawaiian and other Pacific Islander	0.9%
Some Other Race	6.6%
Two or More Races	8.1%
Hispanic or Latino (of any race)	24.8%
Not Hispanic or Latino	75.2%
Population Density (people/square mile)	3,310.18
Total Households (occupied housing units)	32,698
Average Household Size	2.81
Owner-Occupied Housing Units	62.0%
Renter-Occupied Housing Units	38.0%
Households with No Vehicles Available	4.3%
Median Household Income (dollars)	\$87,823
Mean Travel Time to Work (minutes)	28.7

¹⁸ US Census Bureau, "Quick Facts, Vacaville city, California" <https://www.census.gov/quickfacts/vacavillecitycalifornia>

Land Uses and Major Trip Generators

Most of Vacaville is single-family residential, with retail uses concentrated along I-80 and mixed uses in downtown Vacaville. There are two large retail centers located along I-80, the Vacaville Premium Outlets and Nut Tree Plaza. Vacaville has significant amounts of vacant land designated for development as well. The city has a growing employment base in the areas of biotechnology and pharmaceuticals and is home to Genentech. The city has 5.7 million square feet of research and development and manufacturing space in three large business parks and over 1,000 acres of additional vacant industrial land.

Major Trip Generators in Vacaville

- Nut Tree Plaza
- Vacaville Premium Outlets
- Vacaville Commons Shopping Center
- Genentech
- Nut Tree Airport

City of Dixon

Dixon is a small agricultural city located in the northeastern corner of Solano County that maintains its gold rush era charm. Living in Dixon offers residents a low-density suburban environment. The small-town character is a source of pride in Dixon. The community is surrounded by agricultural lands and open space that are intrinsic to its identity, and residents value the “Main Street” charm of downtown Dixon. I-80 bisects the city with Davis in Yolo County to the east. There is a junction with SR 113 which passes through downtown Dixon. Most of the city’s land area is east of I-80.

Demographics

Dixon has a population of 20,084 in 2019, making it the least populous city in Solano County, accounting for just under five percent of Solano County’s total population. Dixon also has the lowest population density of all cities in Solano County. More housing units are owner-occupied in Dixon (69.9%) than any other city along the I-80 CMCP corridor.

The educational level for persons 25 years and older with a high school diploma or higher is 78.3 percent, with 17.4 percent of persons 25 years and older having a bachelor’s degree or higher (2019). The median household income (2019) is \$82,507, about nine percent higher than the median household income for all California households.

TABLE 3.6 | CITY OF DIXON DEMOGRAPHIC DATA¹⁹

City of Dixon	
Total Population (2019)	20,084
White	69.8%
Black or African American	1.9%
American Indian and Alaska Native	0.7%
Asian	5.1%
Native Hawaiian and other Pacific Islander	0.4%
Two or More Races	7.1%
Hispanic or Latino (of any race)	42.4%
Not Hispanic or Latino	57.6%

¹⁹ US Census Bureau, “Quick Facts, Dixon city, California” <https://www.census.gov/quickfacts/dixoncitycalifornia>

City of Dixon	
Population Density (people/square mile)	2,828.73
Total Households (occupied housing units)	6,062
Average Household Size	3.31
Owner-Occupied Housing Units	69.9%
Renter-Occupied Housing Units	30.1%
Households with No Vehicles Available	2.4%
Median Household Income (dollars)	\$82,570
Mean Travel Time to Work (minutes)	29.9

Land Uses and Major Trip Generators

Development is concentrated in the hubs of commercial businesses in the downtown area and adjacent to the freeway interchanges. Industrial uses are concentrated on the east side of the city, north of the downtown area, and there are large tracts of undeveloped land at the northern edge of the city limits. According to the Dixon GP Update (2020), nearly 40 percent of all land in Dixon is undeveloped which includes vacant as well as agricultural land designated for urban uses. Residential uses, including single and multi-family units occupy about 22 percent of land within the city, public uses 12 percent, industrial uses 7.5 percent, and commercial uses 3.6 percent.²⁰

Major Trip Generators in Dixon

- Downtown Dixon
- Dixon Canning (Campbell's)
- Superior Packing
- Goldstar Foods

3.2 | Yolo County

Yolo County is northeast of Solano County and east of Sacramento County where I-80 begins to connect to the Sacramento metropolitan region. It is directly west of the State's capitol in Sacramento and northeast of the Bay Area counties of Solano and Napa. The county is approximately 1,021 square miles, the eastern two-thirds of the county consists of nearly level alluvial fans, flat plains, and basins, while the western third is largely composed of rolling terraces and steep uplands used for dry-farmed grain and range. The elevation ranges from slightly below sea level near the Sacramento River around Clarksburg to 3,000 feet along the ridge of the western mountains.

Yolo County has a population of 217,352 (2019). The median household income is \$70,228 (2019), about seven percent lower than the median income for all California households.²¹ Most people in Yolo County commute by driving alone, and the average commute time is 24 minutes.

²⁰ City of Dixon General Plan Update. https://www.ci.dixon.ca.us/DocumentCenter/View/16259/Dixon-General-Plan_digital

²¹ US Census American Community Survey: 2019 ACS 5-Year Data Profile

According to NCES IPEDS, the largest colleges and universities in Yolo County are Woodland Community College (total enrollment of 6,313 in 2019-2020)²² and the UC Davis (total enrollment of 41,236 in 2019-2020).²³

TABLE 3.7 | YOLO COUNTY DEMOGRAPHIC DATA²⁴

Yolo County	
Total Population (2019)	217,352
White	69.3%
Black or African American	2.7%
American Indian and Alaska Native	0.6%
Asian	14.4%
Native Hawaiian and other Pacific Islander	0.4%
Two or More Races	6.3%
Hispanic or Latino	31.6%
White alone, not Hispanic or Latino	68.4%
Population Density (people/square mile)	214.2
Total Households (occupied housing units)	74,296
Average Household Size	2.81
Owner-Occupied Housing unit	51.6%
Renter-Occupied Housing Units	48.4%
Median Household Income (dollars)	\$70,228
Mean Travel Time to Work (minutes)	24.0

City of Davis

City of Davis comprises approximately 9.9 square miles with a small-town atmosphere east of the Solano County line. It contains a variety of land uses including the UC Davis campus adjacent to I-80. Davis is approximately 15 miles from Sacramento and 70 miles from San Francisco and Oakland. Commuters between the two metropolitan areas utilize I-80 which runs through the southern edge of Davis. Travelers heading northbound from Davis utilize the junction at SR 113 to connect to the Woodland and the Sacramento International Airport.

The City of Davis supports bicyclists with more than 50 miles of bicycle paths and more bicycles per capita than any other city in the nation. This includes bicycle connections between Davis and West Sacramento with the existing Class I bike path facility along the Yolo Causeway.

Demographics

Davis has a total population of 68,543 (2019), accounting for about 32 percent of Yolo County's total population. Davis is the largest city in the county and is situated northeast of the I-80 and SR 113

²² National Center for Education Statistics, "Woodland Community College"
<https://nces.ed.gov/ipeds/datacenter/institutionprofile.aspx?unitid=455512>

²³ National Center for Education Statistics, "University of California – Davis"
<https://nces.ed.gov/ipeds/datacenter/institutionprofile.aspx?unitid=110644>

²⁴ US Census American Community Survey: 2019 ACS 5-Year Data Profile
<https://www.census.gov/acs/www/data/data-tables-and-tools/data-profiles/2018/>

junction. Davis identified as a college town in California is known as one of the “top bicycling cities in the county” and considered the bicycle capital of the US.

The educational level for persons 25 years or older with a high school graduate degree or higher is 97.5 percent, with 75.2 percent of persons 25 years or older having a bachelor’s degree or higher. The median household income is \$69,379 (2019), about eight percent lower than the median income for all California households. Davis has the highest unavailability of vehicles of all cities along the I-80 CMCP corridor, where 9.3% of households have no vehicles available. Davis also has the highest population density of all cities along the corridor, with about 6,875 people per square mile.

TABLE 3.8 | CITY OF DAVIS DEMOGRAPHIC DATA²⁵

City of Davis	
Total Population (2019)	68,543
White	64.6%
Black or African American	2.2%
American Indian and Alaska Native	0.4%
Native Hawaiian and other Pacific Islander	0.3%
Two or More Races	6.4%
Hispanic or Latino (of any race)	13.6%
Not Hispanic or Latino	86.4%
Population Density (people/square mile)	6,874.92
Total Households (occupied housing units)	24,630
Average Household Size	2.70
Owner-Occupied Housing Units	43.2%
Renter-Occupied Housing Units	56.8%
Households with No Vehicles Available	9.3%
Median Household Income (dollars)	\$69,379
Mean Travel Time to Work (minutes)	22.6

Land Uses and Major Trip Generators

Davis is primarily residential with a small downtown. The majority of trip generators are related to the UC Davis campus which includes a variety of attractions, some of which include the Arboretum, the Robert Mondavi Center, and the Jan Shrem and Maria Manetti Shrem Museum of Art.

Major Trip Generators in Davis

- UC Davis
- The Arboretum at UC Davis
- Davis Community Park
- US Bicycling Hall of Fame
- Bohart Museum of Entomology
- Jan Shrem and Maria Manetti Shrem Museum of Art
- The Robert Mondavi Center

²⁵ US Census American Community Survey: 2019 ACS 5-Year Data Profile
<https://www.census.gov/acs/www/data/data-tables-and-tools/data-profiles/2019/>

City of West Sacramento

West Sacramento is a mid-sized city with a total population of 53,519 (2019), West Sacramento covers 21.43 square miles, with Davis to the east and Sacramento to the east. The city is primarily residential land uses with a mixture of light industrial area and commercial areas. The primary trip generators in the city include the Port of West Sacramento, Sutter Health Park for the Sacramento River Cats (Triple A affiliates for the San Francisco Giants), and the West Sacramento waterfront. The Port of West Sacramento is an inland port situated 90 miles from the San Francisco Bay where ships enter before proceeding up the Sacramento River to the Port. Exports from West Sacramento include “bagged and bulk rice, cement, lumber, fertilizers, and project cargoes like wind generators.”²⁶

Demographics

West Sacramento had a population of 53,151 (2019), accounting for about 25 percent of Yolo County’s total population.

The educational level for persons 25 years or older with a high school graduate degree or higher is 83.5 percent, with 29.9 percent of persons 25 years or older having a bachelor’s degree or higher (2019). West Sacramento’s median household income (2019) is \$70,699, about six percent lower than the median income for all California households.

TABLE 3.9 | CITY OF WEST SACRAMENTO DEMOGRAPHIC DATA²⁷

City of West Sacramento	
Total Population (2019)	53,151
White	66.3%
Black or African American	5.3%
Asian	10.7%
Native Hawaiian and other Pacific Islander	1.1%
Some Other Race	6.3%
Two or More Races	9.9%
Hispanic or Latino (of any race)	30.1%
Not Hispanic or Latino	69.9%
Population Density (people/square mile)	2,475.59
Total Households (occupied housing units)	18,577
Average Household Size	2.84
Owner-Occupied Housing Units	56.9%
Renter-Occupied Housing Units	43.1%
Households with No Vehicles Available	8.0%
Median Household Income (dollars)	\$70,699
Mean Travel Time to Work (minutes)	24.7

Land Uses and Major Trip Generators

West Sacramento land uses include commercial, mixed uses near the Sacramento River waterfront, suburban development, and light industrial use near the Port of West Sacramento. Specific key attractions to generate trips include Sutter Health Park and the West Sacramento’s waterfront.

²⁶ City of West Sacramento, “Port of West Sacramento”. <https://www.cityofwestsacramento.org/government/departments/city-manager-s-office/port-of-west-sacramento>

²⁷ US Census American Community Survey: 2019 ACS 5-Year Data Profile

Below is a list of major trip generators in the vicinity of the corridor, some of which are outside of the CMCP limits but influence travel within the corridor.

Major Trip Generators in and around West Sacramento

- The Bridge District
 - Sutter Health Park home of the River Cats (AAA affiliate of the San Francisco Giants)
- The Washington District
- Sacramento River Waterfront
 - Provides water related activities including boating, fishing, and paddle boarding
- Port of West Sacramento
 - Rowing club hosts NCAA championship races

3.3 | Sacramento County

Sacramento County is heart of the Sacramento region and lies next to various counties such as Yolo, Placer, and El Dorado. It is the location of major interregional junctions with routes such as I-5, I-80, US 50, and SR 99.

Sacramento County has a total population of 1.5 million (2019). The median household income is \$67,151 (2019), about 11 percent lower than the median income for all California households. Most people in Sacramento County commute by driving alone, and the average commute time is 26.6 minutes.

According to the NCES IPEDS, the largest colleges and universities in Sacramento County are the California State University, Sacramento (total enrollment of 31,902 in 2018)²⁸, American River Community College (total enrollment of 31,366 in 2018)²⁹ and Sacramento City College (total enrollment of 21,379 in 2018).³⁰

The five largest ethnic groups in Sacramento County are White (Non-Hispanic) (44.1 percent), Asian (Non-Hispanic) (15.8 percent), White (Hispanic) (12.6 percent), Black or African American (Non-Hispanic) (9.54 percent), and Some Other Race (Hispanic) (7.52 percent). 34 percent of the people in Sacramento County speak a non-English language, and 90.7 percent are US citizens³¹.

²⁸ National Center for Education Statistics, "California State University - Sacramento" <https://nces.ed.gov/ipeds/datacenter/institutionprofile.aspx?unitId=110617>

²⁹ National Center for Education Statistics, "American River College" <https://nces.ed.gov/ipeds/datacenter/institutionprofile.aspx?unitId=109208>

³⁰ National Center for Education Statistics, "Sacramento City College"

³¹ US Census Bureau, "Quick Facts, Sacramento County, California." <https://www.census.gov/quickfacts/sacramentocountycalifornia>

TABLE 3.10 | SACRAMENTO COUNTY DEMOGRAPHIC DATA³²

Sacramento County	
Total Population (2019)	1,524,553
White	57.3%
American Indian and Alaska Native	0.7%
Asian	15.7%
Native Hawaiian and Other Pacific Islander	1.1%
Some other race	7.9%
Two or more races	7.5%
Hispanic or Latino (of any race)	23.2%
Not Hispanic or Latino	76.8%
Population Density (people/square mile)	1,579.41
Total households (occupied housing units)	543,025
Average household size	2.76
Owner-occupied housing units	56.4%
Renter-occupied housing units	43.6%
Households with No vehicles available	6.6%
Median household income (dollars)	\$67,151
Mean travel time to work (minutes)	27.8

City of Sacramento

Sacramento is the capitol of California and located east of the Sacramento river. Located in Sacramento County, it has a population of 513,624 spanning 97.92 square miles. Sacramento is the largest city in Sacramento County by land area as well as the most populous city along the I-80 CMCP corridor. It is directly adjacent to West Sacramento, separated by the Sacramento River. The city began revitalizing its downtown core area in 2015 renaming the Sacramento Downtown Plaza with Downtown Commons (DOCO). DOCO is anchored by the Golden 1 Center, and revitalization focused on infill developments such as the Railyard Specific Plan that included a Kaiser Permanente Medical Center opening in 2018 and new Major League Soccer stadium to open in 2023.

Demographics

Sacramento has a population of 500,930 (2019). The educational level for persons 25 years or older with a high school graduate degree or higher is 84.7 percent, with 32.6 percent of persons 25 years or older having a bachelor's degree or higher (2019). The median household income in Sacramento is \$62,335 (2019), about 17 percent lower than the median income for all California households and the lowest of all cities along the I-80 corridor.

TABLE 3.11 | CITY OF SACRAMENTO DEMOGRAPHIC DATA³³

City of Sacramento	
Total Population (2019)	500,930
White	46.3%
Black or African American Alone	13.2%
American Indian and Alaska Native	0.7%

³² US Census American Community Survey: 2019 ACS 5-Year Data Profile <https://www.census.gov/acs/www/data/data-tables-and-tools/data-profiles/2019/>

³³ US Census Bureau, "Quick Facts, City of Sacramento, California." <https://www.census.gov/quickfacts/sacramentocitycalifornia>

City of Sacramento	
Asian	18.9%
Native Hawaiian and other Pacific Islander	1.7%
Some Other Race	11.7%
Two or More Races	7.4%
Hispanic or Latino	28.9%
Not Hispanic or Latino	71.1%
Population Density (people/square mile)	5,079.91
Total Households (occupied housing units)	185,331
Average Household Size	2.66
Owner-Occupied Housing Unit	48.5%
Renter-Occupied Housing Units	51.5%
Households with No Vehicles Available	8.6%
Median Household Income (dollars)	\$62,335
Mean Travel Time to Work (minutes)	26.2

Land Uses and Major Trip Generators

Sacramento includes a series of hub communities of urban/suburban design, commercial land uses in dense urban and suburban communities, commercial uses in dense urban centers and office parks as well as industrial uses such as Land Park neighborhood in South Sacramento and East Sacramento which includes the “Fabulous Forties” neighborhood. There are also several institutional uses and sports venues such as the Golden 1 Center which is a multi-use complex that is home to the Sacramento Kings and various concerts, conventions, and other entertainment events. This venue is the primary economic anchor for the Sacramento Downtown Commons³⁴ which also includes mixed land uses such as restaurants, hotels, and commercial land uses on the former Downtown Plaza shopping center which is within proximity of the I-80/US 50 corridor.

Included in Sacramento County is Natomas as one of the communities in the City of Sacramento that is a major center of employment, retail, and entertainment facilities. Below is a list of major trip generators in the vicinity of the corridor, some of which are outside of the CMCP limits but influence travel within the corridor.

Major Trip Generators in the Corridor

- Downtown Sacramento
- Golden 1 Center
- Sacramento Convention Center
- California State University, Sacramento
- Sacramento City College
- Mercy General Hospital
- Sutter Hospital

3.4 | Priority Populations

With the development of the CTP 2050, Caltrans has identified equity as one of the strategic goals for the transportation system in California. CTP 2050 aims to advance social equity by actively directing

³⁴ https://en.wikipedia.org/wiki/Golden_1_Center

support, resources, and protections to priority populations, and ensuring that the highest quality transportation options are available to those most in need. To help advance the equity goal, Caltrans is committed to working with local partners to improve the lives of residents in priority populations to provide a transportation network that accommodates all users, while providing a safe and reliable transportation network that serves all people and respects our shared environment.

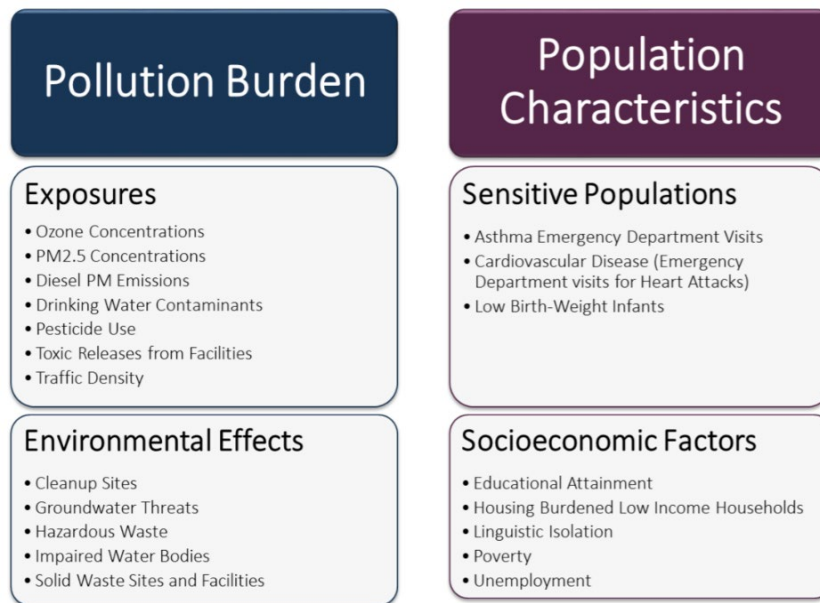
The State of California, as of 2022, does not have a uniform definition of what constitutes a priority population, previously termed as undeserved communities. Generally, priority populations refer to communities throughout California which are impacted disproportionately from a combination of economic, health, and environmental burdens. These include poverty, high unemployment, air and water pollution, presence of hazardous wastes and a high incidence of asthma and heart disease.

In 2012, SB 535 was passed, which requires that, in addition to reducing GHG, a quarter of the funding received from Cap-and-Trade auction proceeds must be spent towards projects that provide meaningful and assured benefits to priority populations. This requirement was further modified by AB 1550 (2016) where a minimum of 25 percent of the proceeds be invested in projects that are located within and benefiting individuals living in priority populations.

Pursuant to SB 535 requirements, the California Environmental Protection Agency (CalEPA) has been directed to identify priority populations in the State. In response, CalEPA developed CalEnviroScreen, a tool that helps identify California communities by census tract that are disproportionately burdened by and vulnerable to multiple sources of pollution, based on geographic, socioeconomic, public health and environmental hazard criteria.

Identifying Priority Populations within the Corridor

To identify priority populations within the corridor, the Caltrans Core Development Team (CDT)



reviewed and analyzed data from CalEnviroScreen and the California Healthy Places Index (HPI). CalEnviroScreen uses a series of thresholds to identify a community's potential for being defined as a priority population. See below for factors considered by CalEnviroScreen in determining a priority populations.³⁵

Each of these factors (see **Figure 3.1**) were evaluated with a percentile assigned to each census tract. An average score was calculated for Pollution Burden factors and Population Characteristics factors,

FIGURE 3.1 | CALENVIROSCREEN FACTORS

³⁵ <https://oehha.ca.gov/calenviroscreen/report/calenviroscreen-30>

respectively. The two average scores were then combined to arrive at a final score, expressed as a percentile. This percentile represents the risks a census tract is facing. Census tracts with a higher percentile are more vulnerable to environmental burden and represent priority populations in the State.

The CDT used the following methodology/steps to identify priority populations based on CalEnviroScreen data:

- Import the CalEnviroScreen shapefiles into Geographic Information System (GIS) to show all census tracts in Solano, Yolo, and Sacramento counties.
- Filtered census tracts by percentile, those scoring 70 percent or greater were retained.
- Applied a two-mile buffer around the I-80 CMCP study area.
- Census tracts with a percentile of 70 percent or greater that are located within the two-mile buffer were identified as priority populations.

Census tracts identified using the above method represent CalEnviroScreen priority populations in the corridor. See **Figure 3.2** and **Appendix I** for the locations of these census tracts and associated data for different factors from CalEnviroScreen.

There is a total of 38 census tracts along the corridor that meet the priority populations selection criteria. The majority of these census tracts are found in Sacramento County, including the only two census tracts that scored above the 95th percentile, representing the most vulnerable communities along the corridor. Yolo County has four census tracts that meet the same criteria, three of which are in West Sacramento, the highest percentile being 93 percent. Solano County has six census tracts that meet the criteria, five of which are found in Vallejo and one in Fairfield. Most of Solano County census tracts received a percentile in the range of 75 to 90.

California Healthy Places Index

In addition to CalEnviroScreen, the CTC's 2018 CMCP guidelines recommends the California HPI, an interactive data and mapping tool that provides a detailed snapshot of the social determinants of health at the census tract level across California. HPI was developed by the Public Health Alliance of Southern California and the Virginia Commonwealth University's Center on Society and Health in collaboration with health departments and

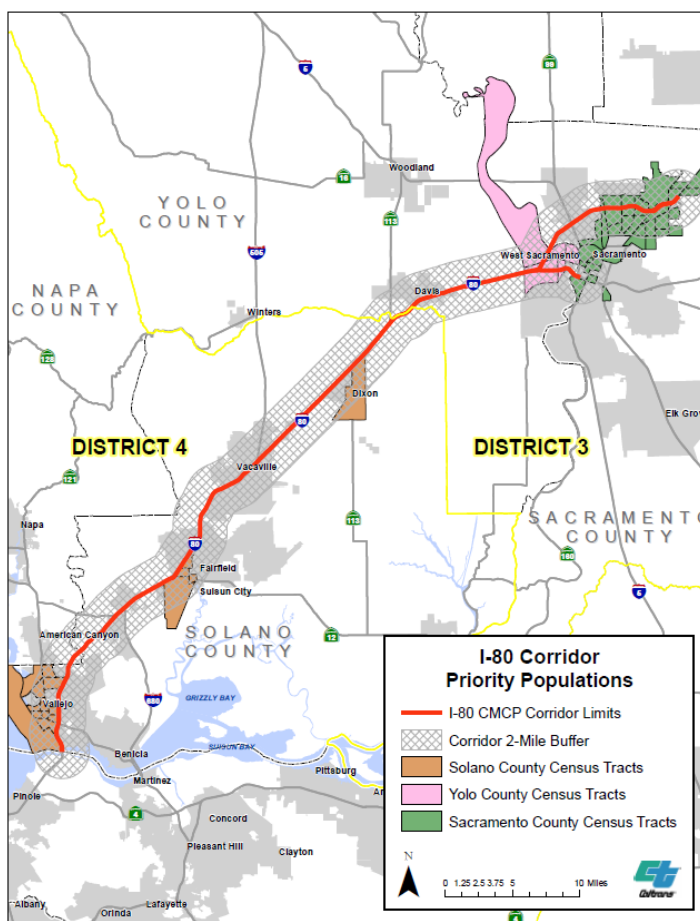


FIGURE 3.2 | PRIORITY POPULATION CENSUS TRACTS MAP

data experts across the State. Much like CalEnviroScreen³⁶, which uses environmental, health, and socioeconomic information to help identify priority populations that are most affected by many sources of pollution, the HPI uses this information to help predict health outcomes and life expectancy within these communities.

To be included in the California HPI, census tracts must meet eligibility criteria based on a population size of 1,500 or greater, and less than 50 percent of the population living in group quarters. The US Census Bureau classifies all people not living in housing units (house, apartment, mobile home, rented rooms) as living in group quarters. Group quarters include living arrangements such as college dormitories, military barracks, nursing homes, and correctional facilities. Some census tracts within the I-80 corridor have been excluded from the HPI due to not satisfying at least one of these criteria.

The California HPI combines 25 community characteristics into a single indexed HPI Score. The HPI score for each census tract is then ranked and a percentile assigned to show how a census tract compares to the rest of the State. **Appendix II** shows the HPI scores and percentiles for census tracts identified through the priority population's selection process described before. A smaller HPI score, and a higher percentile indicate a census tract is more vulnerable compared to others. There are seven census tracts in Sacramento County, one in Yolo County, and one in Solano County that received a percentile greater than 90th.

Caltrans Smart Mobility Framework Guide 2020

The SMF guides implementation of multimodal transportation strategies in support of compact and sustainable communities through a broad range of transportation and housing choices. *Smart Mobility 2010: A Call to Action for the New Decade*, developed in partnership with the US EPA, the Governor's Office of Planning and Research, and the California HCD, provided concepts and tools to incorporate smart mobility principles into all phases of transportation decision-making.

As discussed in Chapter 2 of this CMCP, the SMF introduced strategies, performance measures, and analysis methods for implementing smart mobility. **Table 3.12** shows detailed characteristics of each of the five place types described in the SMF guide.

³⁶ CalEnviroScreen. <https://oehha.ca.gov/calenviroscreen>

TABLE 3.12 | PLACE TYPE CHARACTERISTICS

Type	Description	Metrics
Central Cities	High density, mixed-use places with well-connected grid street networks, high levels of transit service, and pedestrian supportive environments.	<ul style="list-style-type: none"> • Average populations density: 40,000 • Average transit mode share: 33% • Average road density: 28
Urban Communities	Moderately dense places, mostly residential but with mixed-use centers. Housing is varied in density and type. Transit is available to connect neighborhoods to multiple destinations. Fine-grained network of streets with good connectivity for pedestrians and bicyclists.	<ul style="list-style-type: none"> • Average population density: 15,500 • Average transit mode share: 10% • Average road density: 26
Suburban Communities	Primarily lower density residential with a high proportion of detached housing. Some interspersed retail and services, but little mixing of housing with commercial uses. Street networks often have poor connectivity. Low levels of transit service, large amounts of surface parking, and inconsistent pedestrian networks.	<ul style="list-style-type: none"> • Average population density: 6,800 • Average transit mode share: 3% • Average road density: 19
Rural Areas	Very low-density places with widely spaced towns separated by farms, vineyards, orchards, or grazing lands. Includes rural towns that provide a mix of housing, services, and public institutions in compact form that serve surrounding rural areas. May include tourist and recreation destinations which can significantly affect land uses, character, and mobility needs. Very limited modal choices.	<ul style="list-style-type: none"> • Average population density: 340 • Average transit mode share: 1% • Average road density: 3.5
Protected Lands and Special Use Areas	Lands protected from development by virtue of ownership, long-term regulation, or resource constraints. Also includes large tracts of single use lands that are outside of, or poorly integrated with, their surroundings.	<ul style="list-style-type: none"> • Not Applicable

Each of the place types correspond to transportation planning priorities and serves as a guide, not a rule for development of recommendations. Planners consider the specific characteristics of a given planning area in addition to local, regional, and State plans when recommending strategic transportation system investments.

Smart Mobility Framework Place Types Within the I-80 Corridor

The land use and transportation system characteristics of place types strongly influence travel behavior. Locations with higher density, and mixed-use development patterns, coupled with well-connected multimodal transportation systems, encourages shorter trips and travel by non-automobile modes, both of which tend to reduce VMT.

The three main metrics used to determine place type are population density, transit mode share, and road density. Population density and transit mode share numbers were obtained from the US Census. The American Community Survey 5-Year Data includes total population and transit mode share at the city, census tract, and block group levels. Land area data is available from Topologically Integrated Geographic Encoding and Referencing (TIGERweb), a web-based mapping service provided by the US

Census Bureau. Population density is defined as persons per square mile, calculated by dividing total population by the study area. Road density is calculated as the ratio of total length of all roads to the land area within the specified area. The total length of all roads is obtained by intersecting TIGERweb line shapefiles from the US Census Bureau with each study area boundary, using a GIS mapping application.

For the I-80 corridor, place type analysis was conducted at the city level for all cities along the corridor. Areas between these cities were not analyzed as they are known to be mainly rural areas and protected lands. A deeper analysis at the census tract level was performed for the downtown areas of the cities of Sacramento, Davis, Vallejo, Fairfield, and Vacaville. The results are included in **Table 3.13**.

TABLE 3.13 | SMART MOBILITY FRAMEWORK PLACE TYPE METRIC

CITIES		METRIC			PLACE TYPE
	LAND AREA (SQUARE MILE [SQ. MI.])	POPULATION DENSITY	ROAD DENSITY	TRANSIT MODE SHARE (%)	
VALLEJO	30.42	3986.42	17.88	5.7	SUBURBAN COMMUNITY
FAIRFIELD	41.59	2771.87	14.26	2.1	SUBURBAN COMMUNITY
SUISUN CITY	4.01	7353.62	24.82	5.1	SUBURBAN COMMUNITY
VACAVILLE	29.87	3310.18	14.44	1.2	SUBURBAN COMMUNITY
DIXON	7.1	2828.73	15.01	0.3	SUBURBAN COMMUNITY
DAVIS	9.97	6874.92	20.84	7.6	SUBURBAN COMMUNITY
WEST SACRAMENTO	21.46	2475.59	14.29	1.9	SUBURBAN COMMUNITY
SACRAMENTO	98.61	5079.91	20.21	3.3	SUBURBAN COMMUNITY
DOWNTOWN SACRAMENTO	9.46	5506.39	20.46	4.85	SUBURBAN/CENTRAL CITY
DOWNTOWN DAVIS	0.8	6434.34	24.15	8.6	SUBURBAN/URBAN COMMUNITY
DOWNTOWN VALLEJO	2.39	6125.94	3.37	18.42	SUBURBAN COMMUNITY
DOWNTOWN FAIRFIELD	25.65	1124.84	1.15	1.3	SUBURBAN COMMUNITY
DOWNTOWN VACAVILLE	4.71	2044.88	1.37	0.62	SUBURBAN COMMUNITY

For some areas, there was a need for professional judgment of place type because the metrics do not match a single place type category. Using the place type metrics alone, downtown Sacramento was identified as a Suburban Community. This is because although downtown Sacramento has high road density, it has low population density and low transit mode share. The low population density and transit mode share is because downtown Sacramento consists of mostly commercial and office land uses and is lacking in housing. However, the Sacramento Central City Specific Plan acknowledges this lack of housing and puts forth a planning framework for increasing housing options in the downtown area. Because of this, and the fact that downtown Sacramento has the high road density to support high transit mode share given a higher population density, it can be assumed that the population density and

transit mode share will increase as housing options are added and thus the area has been identified as a Central City. The SMF also lists downtown Sacramento as an example of a Central City.

Similarly, downtown Davis was identified as a Suburban Community using the place type metrics alone. This is because although downtown Davis has high road density and relatively high transit mode share, it has low population density. It also consists of mostly commercial land uses and has inadequate housing opportunities. The downtown Davis Specific Plan acknowledges this lack of housing and seeks to expand housing options to the downtown area. Because of this, and the fact that downtown Davis has high road density as well as relatively high transit mode share, it can be assumed that the population density and transit mode share will increase as housing options are added and thus the area has been identified as an Urban Community.

A deeper analysis was also conducted on the downtown areas of Vallejo, Fairfield, and Vacaville. However, there was not sufficient evidence to support identifying them as a different place type than what was found based on the place type metrics alone.

Transportation Project Priorities

Place types are a tool to classify neighborhoods, towns, cities, and larger areas for purposes of making investment, planning, and management decisions that advance smart mobility and help determine transportation needs. The SMF identifies transportation project priorities for each place type to achieve greater location efficiency, and garner smart mobility benefits in the future. **Table 3.14** lists the SMF transportation project priorities for the place types along the I-80 corridor.

TABLE 3.14 | SMART MOBILITY FRAMEWORK TRANSPORTATION PROJECT PRIORITIES

Place Type	Transportation Project Priorities
Central Cities	<ul style="list-style-type: none"> • Direct service by high capacity and high-speed transit serving local and regional destinations and state-wide destinations • Creation and improvement of major transportation hubs connecting modes for intercity and international travel as well as intra- and inter-regional movement • Coordination of transit and related systems to provide convenient multimodal trips • Pedestrian facilities with high amenity levels • Extensive network of bicycle facilities • Shared mobility opportunities • Complete Streets facility treatments • Limited parking to reduce demand • Projects providing service, facility, and connectivity improvements to provide an equivalent level of activity connectedness to all population groups • Design and speed compatibility with surroundings • Operating strategies to optimize use of existing roadway capacity
Urban Communities	<ul style="list-style-type: none"> • Pedestrian facilities with high amenity levels • Extensive network of bicycle facilities • Convenient opportunities for multimodal transfers and transit transfers • Design and speed compatibility with surroundings • Shared mobility opportunities • Complete Streets facility treatments

	<ul style="list-style-type: none">• Limited parking to reduce demand
Suburban Communities	<ul style="list-style-type: none">• Improvements to network connectivity to reduce route/trip lengths and opportunities to encourage non-SOV trips• Complete Street facility treatments near schools and areas with an opportunity to transition to Urban Community place types• Transit, on-demand transit, or rideshare implementation attached to employment centers where appropriate• Access management and speed management on arterial streets

Chapter 4 | Multimodal Facilities and Needs

As a multimodal transportation corridor, the I-80 corridor serves the movement of people and goods with a variety of transportation modes. This chapter describes public transit services, park and ride (P&R) facilities, bicycle and pedestrian facilities, private commuter shuttle services, and micro/shared mobility options as available transportation modes within the I-80 corridor. It also identifies programmed, planned, and in some cases visionary multimodal projects within the corridor. In addition, the chapter summarizes the ZEV and Broadband infrastructure, Transportation Systems Management and Operations strategies and equipment that are currently deployed within the corridor and examines the networks and major trip generators for freight movement.

Caltrans has adopted Deputy Directive 64-R2³⁷ to incorporate complete streets into all phases of project development. At the regional and county levels, Metropolitan Transportation Commission (MTC) has complete streets requirements in order to qualify for certain funding programs, such as the One Bay Area Grant program. Sacramento and Yolo counties both have complete streets requirements in order to meet Sacramento Area County of Governments (SACOG) ATP funding requirements created under SB 99 in 2013.³⁸

4.1 | Transit Services

A number of public transit agencies provide services within the I-80 corridor. Some agencies are specialized in one type of service, while others provide a variety of transit services. The following section outlines the express bus service, local bus service, light rail, Capitol Corridor, transit centers, and ferry service.

Express Bus Service

Solano Transportation Authority (STA)/Solano Express manages a fleet comprised of a total of 37 buses, 19 of which are operated by Fairfield Suisun Transit (FAST) and the remaining 18 by Solano County Transit (SolTrans), which provides both express-intercity and local bus service in and beyond Solano County. In addition, Napa Vine also provide express bus service within the corridor.

The Yolo County Transportation District (YCTD) fleet of Yolobus buses consist of 44 transit size coaches powered by Compressed Natural Gas (CNG), six highway coaches that run on clean diesel and 10 cutaway buses and vans that primarily serve the elderly and disabled. Yolobus services Yolo County which covers West Sacramento, Davis, and Woodland.

The Sacramento Regional Transit District (SacRT) fleet consists of 205 buses powered by CNG and 23 shuttle vans. SacRT operates 78 fixed bus routes with connecting bus service in the Sacramento area covering 440 square miles. In addition to serving the City of Sacramento, SacRT serves the Sacramento International Airport, much of the norther portion of Sacramento County that includes the incorporated cities of Citrus Heights and Rancho Cordova, as well as unincorporated areas of Sacramento County that includes the Arden Arcade, Carmichael, Fair Oaks, Florin, Gold River, North Highlands, Orangeville, Rio Linda, and Rosemont communities. Recently SacRT expanded its transit system by taking over the Elk Grove Transit service known as e-tran. SacRT operates e-tran as a contractor for the City of Elk Grove replacing MV Transportation Incorporated.

³⁷ https://www.calbike.org/wp-content/uploads/2019/08/DD64_R2.pdf

³⁸ <file:///C:/Users/s131651/Downloads/Status%20of%20the%20State%20and%20Regional%20Active%20Transportation%20Program%20Competition%202018242114376.pdf>

Table 4.1 lists the express bus routes that travel along the I-80 corridor.

TABLE 4.1 | EXPRESS BUS ROUTES ALONG I-80 IN SOLANO COUNTY

Operator	Route	Origin-Destination	Between Interchanges		Approximate length along I-80 (miles)
FAST	Blue	Downtown Sacramento – Pleasant Hill Bay Area Rapid Transit (BART) Station	Jefferson Avenue – I-80	I-680 Fairfield	44.0
	Green (GX)	Suisun City Amtrak Station – El Cerrito Del Norte BART Station	SR 12 E	Cutting Boulevard El Cerrito	28.3
	7	Fairfield Transportation Center – Solano Community College – Green Valley Shopping Center	SR 12 W	Suisun Valley Road Fairfield	3.3
SolTrans	38	Gateway Plaza – Jesse Bethel High School	Magazine Street	E. Lincoln Road Vallejo	2.1
	82	Vallejo Transit Center – El Cerrito Del Norte BART Station – San Francisco Ferry Building	I-780	Fremont Street San Francisco	28.9
	Red	Suisun City Amtrak Station – Del Norte BART Station	SR 12 W	SR 37	11.0
			I-780	Cutting Boulevard El Cerrito	14.6
Napa Vine	21	Soscol Gateway Transit Center – Suisun City Train Depot	SR 12W	SR 12 E	4.2
Yolobus	43/43R	Downtown Sacramento – Davis/UC Davis	Tower Bridge Gateway	Mace Boulevard	9.4
	230	West Davis – downtown Sacramento	SR 113/I-80 Interchange	Tower Bridge Gateway	13.8
SacRT	138	Silo Terminal (Davis) – UC Davis Medical Center	SR 113/I-80 Interchange	Stockton Boulevard	17.3

Local Bus Service

Within Yolo County, YCTD operates Yolobus which is the only fixed route bus service. Yolobus operates five local routes that serve primary connections within Davis, West Sacramento, downtown Sacramento, and eastern part of Solano County. Yolobus also provides daily service to Sacramento International Airport and is the only public transit providing daily service to Cache Creek Casino Resort. YCTD operates two types of routes, a regular routes which operates hourly during five to seven days a week, and commuter and express routes that only operate at peak times in the mornings and evenings, Monday through Friday.

Within Sacramento County, the primary local bus service is provided by SacRT which does not primarily utilize I-80 as part of its bus routes as their routes mostly intersect I-80 on the local street network at interchange locations.

There are three local transit operators within Solano County providing fixed route bus service: SolTrans operates nine local routes that serve primary connections within Vallejo and Benicia. FAST operates eight local routes Monday through Saturday and a single weekday school route, while Vacaville City Coach offers service on six local routes Monday through Saturday. Additionally, SolTrans complements

their local service in Benicia by partnering with Lyft to offer rides from Benicia to retail and medical locations within Benicia and Vallejo. Aside from fixed route service, both FAST and Vacaville City Coach offers a Dial-a-Ride paratransit service, while Dixon Read-Ride provides weekday Dial-a-Ride transit service to all Dixon residents that also connects to Vacaville and Davis. A list of fixed bus routes that cross and/or travel adjacent to I-80 in Solano, Yolo, and Sacramento counties is included in **Table 4.2**.

TABLE 4.2 | FIXED ROUTE BUS SERVICE

Operator	Route	Origin-Destination	Crossing I-80	Major Roads adjacent to I-80
FAST	1	Fairfield Transportation Center – Armijo High School – Fairfield-Wal Mart	Not Applicable	Texas Street/N. Texas Street
	2	Solano Town Center - Grange Middle School – Vacaville/Fairfield Amtrak Station	Not Applicable	Travis Boulevard
	3	Fairfield Transportation Center- Solano Town Center – Fairfield Wal Mart	Travis Boulevard Texas Street	Travis Boulevard, Texas Street, Air Base Parkway
	4	Fairfield Smart & Final – David Grant USAF Medical Center	Not Applicable	N. Texas/Air Base Parkway
	5	Fairfield Transportation Center – Suisun City Amtrak Station – Suisun City Senior Center	Not Applicable	Beck Avenue/Cordelia Road
	8	Green Valley Shopping Center – Rodriguez High School – Cordelia Hills Elementary School	Green Valley Road	Business Center Drive
SolTrans	3	Vallejo Transit Center – Beverly Hills Elementary School – Curtola P&R	I-780 Magazine Street	SR 29
	6	Vallejo Transit Center – Rosewood Hogan Middle School	Tennessee Street	Admiral Callaghan Lane
	7A	Vallejo Transit Center – Solano Community College	Columbus Parkway Redwood Parkway	Fairgrounds Drive Admiral Callaghan Lane
	7B	Vallejo Transit Center – Gateway Plaza – Sereno Transit Center	Solano Avenue Redwood Parkway	Admiral Callaghan Lane
	8	Vallejo Transit Center – Rosewood Hogan Middle School	Benicia Road	Not Applicable
	Yellow	Vallejo Transit Center – Pleasant Hill and Walnut Creek BART Stations	I-780	Curtola Parkway
Vacaville City Coach	1	Vacaville Transportation Center – Kaiser Medical Center	Leisure Town Road	Yellowstone Drive
	2	Vacaville Transit Plaza – Davis Street P&R	Not Applicable	E. Monte Vista Avenue
	3	Vacaville Transportation Center – Foxboro Elementary School	Not Applicable	Nut Tree Parkway
	4	Vacaville Transportation Center – Genentech - Kaiser Medical Center	Vaca Valley Parkway	I-80/I-505/Orange Drive/Nut Tree Parkway
	5	Vacaville Transit Plaza – Vacaville Transportation Center	Alamo Drive	Nut Tree Parkway
	6	Vacaville Transit Plaza – Vacaville Transportation Center	Nut Tree Road	Not Applicable
YoloBus	42A/42B	Yolo County Intercity Loop (Clockwise and Counterclockwise)	Enterprise Boulevard	Mace Boulevard

Operator	Route	Origin-Destination	Crossing I-80	Major Roads adjacent to I-80
	35	Southport Local (West Sacramento Transit Center – Southport)	Westacre Road	Not Applicable
	39	Southport – Sacramento Commute	5 th Street	Not Applicable
	240	West Sacramento – Sacramento Shuttle	Reed Avenue	West Capitol Avenue
	241	West Sacramento – Sacramento Commute	Enterprise Boulevard	West Capitol Avenue
SacRT	11	Land Park/City College - Natomas/Club Center	Truxel Road	Not Applicable
		Natomas/Del Paso Road – W. El Camino Avenue & Watt Avenue	Truxel Road	Not Applicable
	11	Land Park/City College - Natomas/Club Center	Truxel Road	Not Applicable
	13	Natomas/Del Paso Road – W. El Camino Avenue & Watt Avenue	Truxel Road	Not Applicable
	15	Arden Way/Del Paso Road Station – Watt Avenue/I-80 Station	Watt Avenue	Not Applicable
	19	Arden Way/Del Paso Road Station - Watt Avenue & Alverta	Norwood Avenue	Not Applicable
	26	Watt Avenue & Elverta Road - University/65th Street Station	Watt Avenue	Not Applicable
	84	Watt Avenue/Manlove - Watt Avenue & Elverta Road	Watt Avenue	Not Applicable
	93	Louis & Orlando – Watt Avenue/I-80	Watt Avenue	Not Applicable
	113	Truxel/Gateway Park to Arden Way Del Paso Road	Northgate Boulevard	Not Applicable
	142	Downtown Sacramento – Sacramento International Airport	I-80/I-5 Interchange	Not Applicable
Unitrans	A	Amtrak/5 th Street Alhambra	Mace Boulevard	5 th Street
	K	Lake/Arlington/Arthur	Not Applicable	Russel Boulevard
	L	E 8 th Street/Pole Line/Moore/Loyola	Not Applicable	East 8 th Street
	M	B Street/Cowell/Drew	Cowell Boulevard	Not Applicable
	O	Amtrak/5 th Street/Alhambra/Target	Not Applicable	5 th Street, Alhambra Drive, 2 nd Street
	P & Q	Davis Perimeter Clockwise and Counterclockwise	Pole Line Road, Mace Boulevard	Russel Boulevard, 5 th Street, Cowell Boulevard, Covell Boulevard
	Z	Amtrak/Cantrill/5 th Street	Not Applicable	5 th Street, Alhambra, and 2 nd Street

Light Rail

SacRT operates three light rail lines in the greater Sacramento metropolitan region, the Blue Line, Green Line, and Gold Line. The Blue Line runs from the Watt Avenue/I-80 station to the Cosumnes River College station in Elk Grove and intersects with segment 8 of the I-80 corridor at the Watt Avenue/I-80 station. The Green Line runs from the 13th Street station in downtown Sacramento to the Richards Boulevard/Township 9 station just north of downtown Sacramento, with long range plans for an extension to the Sacramento International Airport. These plans will extend the light rail line by 13 miles north from downtown Sacramento and the River District to communities in North Natomas and eventually the airport. The Green Line extension, when complete, will cross the I-80 corridor in segment 8. The Gold Line runs from the SVS in downtown Sacramento to the Historic Folsom Station in Folsom.

In 2020 SacRT was awarded \$23.6 million in funding from the SB 1 TIRCP managed by CalSTA to purchase eight new low-floor light rail vehicles to enable low-floor operations on the Gold Line. This project leverages investment in targeted low-floor conversions along the Gold Line awarded in 2018, providing better accessibility to passengers with disabilities, bicycles, and strollers, and help reduce traffic congestion.

TABLE 4.3 | LIGHT RAIL

City	Rail Line	Station Name
Sacramento	Blue Line	Watt Avenue/I-80
		Watt Avenue/I-80 West
		Roseville Road
		Marconi Avenue/Arcade Boulevard
	Green Line	Township 9 Station
	Gold Line	SVS
	All Three Lines	7 th Street & Capitol
		8 th Street & Capitol
		8 th Street & O Street
		Archives Plaza
		13 th Street Station

Amtrak/Capitol Corridor

The Capitol Corridor, which began service in 1991, is a 168-mile intercity-passenger train route that connects San Jose to Oakland and Sacramento. This is one of three intercity passenger train corridors that Caltrans provides the necessary funds to operate the service. Additionally, Caltrans owns the rolling stock. Since 1998, the route has been administered by the Capitol Corridor Joint Powers Authority (CCJPA). The service provides connections to Auburn, Roseville, and San Francisco (via thruway bus service) as well as to BART stations at the Richmond and Oakland Coliseum Stations.



Along the I-80 corridor, this service runs between Sacramento (with limited service to Auburn) and San Jose with two Solano County stations (Suisun/Fairfield Station and the recently opened Fairfield-Vacaville Station), one Yolo County Station (Davis Station) and one Sacramento County station (SVS). These stations provide a crucial connection between the intercity rail service and local transit services.

FIGURE 4.1 | AMTRAK'S CAPITOL CORRIDOR PHOTO

Current TIRCP funded projects include third track service between Sacramento and Roseville, integrated ticketing, South Bay Connection and Link 21 program alternative development. Additional planned system improvements include operational enhancements and investments focusing on passenger service between San Jose and Sacramento by increasing speeds to reduce headways and travel time. Construction of additional sidings and /or alternative alignments and replacing existing infrastructure to reduce or eliminate bottlenecks and chokepoints causing delays in the movement of freight and passengers along the corridor.

Transit Centers

In addition to the Amtrak stations within the corridor that serve as transportation hubs, there are transit centers that provide connections between local and regional bus transit option. Within Solano County there are three transit centers, the Fairfield Transportation Center which is served by FAST and SolTrans Blue, Green, and Red Express lines, and acts as a P&R facility with 640 available parking spaces. The Vacaville Transportation Center which is served by the FAST Blue Line and Vacaville City Coach express service. This facility also provides 225 parking and 22 vanpool spaces. Lastly, the Vallejo Transit Center serves as the mega-transfer point for bus traffic between both Napa and Solano County outbound to San Francisco and other Bay Area communities. Facilities at this transit center include a twelve-bay bus shelter for riders, public parking, and proximity to connections at Vallejo Ferry Terminal.

There are five transportation centers within Sacramento and Yolo counties that serve as hubs for connections between local and regional transit options. City of Davis in Yolo County has three transit center locations serving the I-80 corridor inter-system transfer: Train Depot (Capitol Corridor, Amtrak, Unitrans) and the UC Davis Memorial Union (Yolobus and Unitrans), and the UC Davis Silo (FAST and Unitrans). Sacramento County is served by the West Sacramento Transit Center (Yolobus and SacRT) and SVS in downtown Sacramento serves as a transit center for SacRT.

Ferry Service

Water Emergency Transportation Authority (WETA) is a regional public transit agency tasked with operating and developing ferry service on the San Francisco Bay and coordinating water transit response to regional emergencies. Under the brand name San Francisco Bay Ferry, WETA currently serves the cities of Alameda, Oakland, Richmond, San Francisco, South San Francisco, and Vallejo, utilizing a fleet of twelve high speed passenger-only ferry vessels. The Vallejo Ferry – San Francisco route is the busiest service in the entire system, regularly reaching 97 percent occupancy. During the summer, the Vallejo

Terminal operates fifteen outgoing and fourteen incoming boats during the weekdays and seven outgoing and incoming boats on weekends. The Ferry Terminal is located next to the Vallejo Transit Center which is directly connected to SolTrans local fixed and regional express routes (the Solano Express Red and Yellow Lines), and the Napa eVine Routes 11 and 29. There are plans to increase service for Solano Express and the Vallejo Ferry as part of SB 1 funding and potential future bridge toll funding increases from Regional Measure 3.

4.2 | Park and Ride Facilities

The Caltrans P&R Program facilitates access to transit and ride-sharing services along freeway corridors with the goal of reducing congestion and VMT. A mode shift away from single-occupancy vehicles (SOV) helps reduce congestion, improves air quality, and helps Caltrans meet its sustainability goals. Due to limited funding capacity for P&R projects, Caltrans is focusing on collaboration with local jurisdictions, regional and transit agencies to develop partnership opportunities to enhance, expand, and/or construct P&R facilities.

Existing Park and Ride Inventory along the I-80 Corridor

Along the I-80 corridor in Solano County, there are 17 locations either owned and maintained by Caltrans or local jurisdictions featuring just under 1,900 parking spaces³⁹, and most facilities including ZEV charging stations, bicycle storage, and access to transit for I-80 corridor travelers.

Along the District 3 portions of the I-80 corridor in Yolo and Sacramento counties, there are two P&R locations either owned and maintained by Caltrans or local jurisdictions featuring 1,667 parking spaces. More information about the current Caltrans P&R inventory and the services available at each can be seen below in **Table 4.4**. In addition, **Table 4.5** displays 14 P&R facilities within the I-80 corridor that are operated and maintained by local jurisdictions.

TABLE 4.4 | CALTRANS OWNED PARK AND RIDE FACILITIES

City	Location	Parking Spaces	Electric Charging Spaces	Bike Parking	Transit Services
Vallejo	Magazine Street & I-80	19	No	No	No
	Benicia Road & I-80	80	No	No	No
Vacaville	Cliffside Drive & Mason Street	125	No	No	No
West Sacramento	Enterprise Boulevard @ I-80 (North)	96	No	No	Yes
	Enterprise Boulevard @ I-80 (South)	79	No	No	No

³⁹ <http://www.dot.ca.gov/d4/parkandride/>

TABLE 4.5 | LOCALLY OWNED PARK AND RIDE FACILITIES ALONG I-80

City	Location	Parking Spaces	Electric Charging Spaces	Bike Parking	Transit Services
Vallejo	Curtola Parkway & Lemon Street	592	4	Yes	SolTrans, Solano Express Yellow Line
	Lemon Street & Curtola Parkway	64		Yes	SolTrans
	Vallejo Transit Center Sacramento Street	900	4	Yes	SolTrans, VINE, VA Medical Shuttle, Private Bus, Solano Express Red & Yellow Lines
	Vallejo Ferry Terminal Mare Island Way & Georgia Street				San Francisco Bay Ferry
Fairfield	Red Top Road Northwest of I-80	214	No	Yes	Private Bus
	Fairfield Transportation Center (Casdenasso Drive)	640	2	Yes	FAST, Rio Vista Delta Breeze, VINE, Solano Express Blue, Green, & Red Lines
	Oliver Road & Hartford Avenue	178	No	No	No
Suisun City	Suisun City Train Depot (Main Street & Lotz Way)	306	3	Yes	Capitol Corridor, FAST, Rio Vista Delta Breeze, Greyhound, VINE, Solano Express Green & Red Lines
Vacaville	Davis Street & I-80	250	4	Yes	Vacaville City Coach, Yolobus- Saturdays, VA Medical Shuttle (on request)
	Bella Vista Avenue & I-80	201	8	Yes	No
	Vacaville Transportation Center	249	No	No	Vacaville City Coach, FAST, Yolobus weekdays, Solano Express Blue Line
	Leisure Town Road & I-80	45	2	No	No
Dixon	Market Lane & Pits School Road	90	No	Yes	Dixon Redi-Ride, Solano Express Blue Line, Private Bus
	N. Jefferson & West B Street	114	No	Yes	Dixon Redi-Ride
Davis	County Road 32 at Mace Boulevard	147	Yes	No	Yes
Sacramento	Watt Avenue/I-80	248	No	No	Yes
	Roseville Road	1,087	No	No	Yes

Planned Park and Ride Facility Improvements in the I-80 Corridor

The following P&R projects are planned for the I-80 corridor in Solano, Yolo, and Sacramento counties:

- Vallejo: Curtola P&R Battery Electric Bus Infrastructure Improvements | Install two 300-kilowatt inductive battery electric bus chargers.
- Vallejo: Vallejo Station Parking Structure | Construct parking structure and a pedestrian link between Vallejo Transit Center and Ferry Terminal.
- Vallejo: Fairgrounds Drive P&R | Construct a P&R facility to coordinate with Solano Express and car/vanpool needs.
- Fairfield: Fairfield Transit Center (FTC) Phase II | Reconfigure access into and out of the FTC and construct additional parking spaces.
- Suisun City: Construct a new parking structure to accompany new Amtrak ridership and housing.
- Vacaville: Construct a multi-level parking structure at Vacaville Transit Center and create shuttle to the Fairfield-Vacaville Amtrak/Capital Corridor rail station.
- City of West Sacramento: Enterprise south P&R | Upgrade existing P&R to align with shift towards mobility hub. Proposed enhancements include installation of four direct current rapid charging stations, 10 dual-port level 2 charging stations, bus shelter, and bike lockers.

4.3 | Bike and Pedestrian Facilities

Biking and walking are important active transportation modes to address the corridor goals. While bicycles and pedestrians are prohibited on I-80 and US 50 within the I-80 CMCP study area, this CMCP focuses on freeway crossings as well as local facilities that are parallel to the freeway to accommodate active transportation modes. A network of bicycle and pedestrian facilities was developed, which was informed by the Caltrans District 4 Bike Plan⁴⁰ and Pedestrian Plan⁴¹, the STA Countywide Active Transportation Plan⁴², Caltrans District 3 Caltrans Active Transportation Plan, SACOG's bike and pedestrian project list, and the City of Sacramento's active transportation projects.

The bicycle and pedestrian network developed in this I-80 CMCP envisions a seamless network of pedestrian and bicycle facilities that would provide safe and reliable access to transit and schools, and a contiguous parallel cycling route within a 1-mile buffer of the corridor that would allow cyclists to traverse the three counties by traveling across segments of local and regional network facilities. A list of existing bike facilities and planned projects was first compiled from the plans referenced above and an accompanying [web map](#) (see a depiction of web map in **Figure 4.2** and **Figure 4.3**) was developed to help visualize the network and identify gaps. Next, the planned projects were verified with respective stakeholder agencies. Additional projects were then proposed by the CDT to close the gaps and those proposals were vetted by corridor stakeholders and added to the [web map](#) to form the final I-80 CMCP bicycle and pedestrian network.* The planned and proposed projects are further discussed in Chapter 9 (see **Table 9.2**).

Overall, a total of 43 freeway crossings along the corridor were identified in Solano County, seven in Yolo County and nine in Sacramento County. It should be noted that the I-80 CMCP network connects to other local facilities and is part of the larger active transportation network.

⁴⁰ <https://dot.ca.gov/caltrans-near-me/district-4/d4-popular-links/d4-bike-plan>

⁴¹ <https://storymaps.arcgis.com/stories/9a25b6f7dcf146328663b62660a0b6f9>

⁴² <https://sta.ca.gov/documents-and-report/solano-countywide-active-transportation-plan/>

*Some of the projects or project segments in Solano County are outside the 1-mile buffer area due to how they are coded in the geodatabase of the Solano Countywide Active Transportation Plan

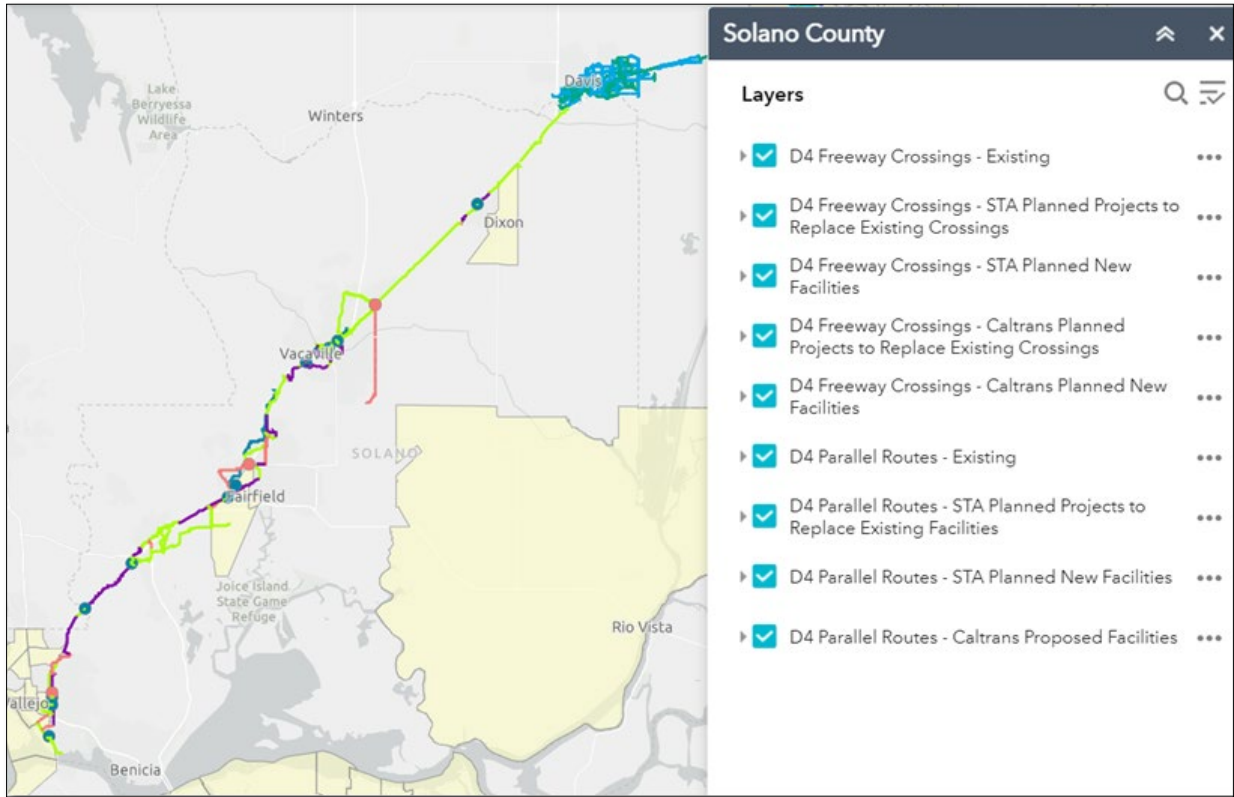


FIGURE 4.2 | SOLANO COUNTY BICYCLE AND PEDESTRIAN DEPICTION WEB MAP

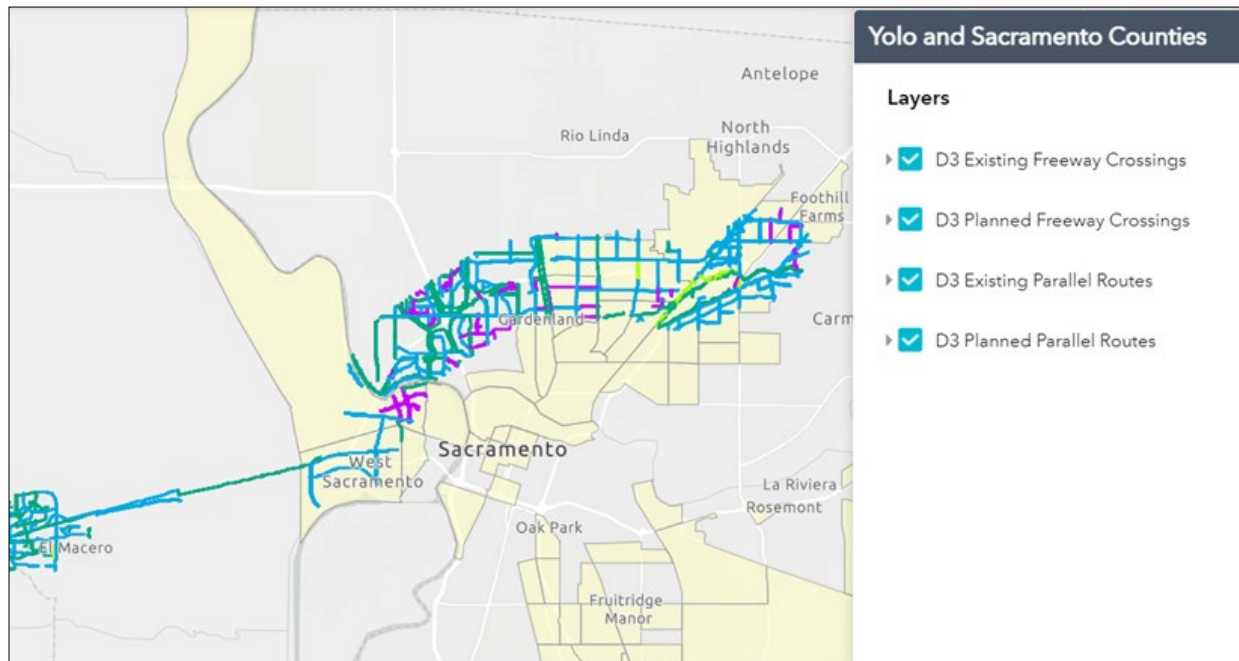


FIGURE 4.3 | YOLO AND SACRAMENTO COUNTIES BICYCLE AND PEDESTRIAN DEPICTION WEB MAP

4.4 | Transportation Demand Management

Transportation demand management also known as traffic demand management or TDM is a broad application of incentive driven programs and strategies aimed at reducing Single Occupancy Vehicle (SOV) travel demand and shifting that demand to other active and transit modes for multiple users of a corridor during traditional travel periods when demand is high and during non-traditional travel periods when certain transportation service are not available. Such incentive programs include, but not limited to the following:

- Alternative mode travel incentives
- Carpool van incentives
- Subsidized transit passes
- Parking management programs
- Guaranteed ride home programs
- Alternative mode trip planning websites and applications

The Solano Mobility Program is an example of TDM programs in District 4 that includes the Safe Routes to School program that promotes active transportation modes to and from local schools and the Solano Community College Transportation Fee Program that lets students with ID ride Solano Express and local buses for free within the County.

The Yolo Commute is an example of TDM program in District 3 that includes ride matching services representing a commitment by public and private sector stakeholders and communities to address the increasing mobility needs the regional and help alleviate traffic congestion, air pollution, and fuel consumption. Sacramento Transportation Management Association also offers additional TDM options serving the Sacramento downtown area for commuters along the I-80 corridor

SACOG launched a new Innovative Mobility program in 2019 that combines traditional TDM activities with the development and testing of innovative mobility solutions. A major component of this new program is to fund demonstration projects that solve transportation challenges with new mobility solutions in the form of an accelerator program. Another large part of the program is to expand the reach of existing and new tools, programs, and incentives that reduce emissions and VMT.

4.5 | Other Mobility Services

Mobility Hubs

Mobility Hub is defined as a location within a community that enables all users of the transportation network access to multiple transportation options and supportive amenities that offer safe, comfortable, and seamless transfer between different travel modes such as micro mobility/transit, and TDM programs ran by single or multijurisdictional Mobility Hub Managers or Agencies.

MTC has established a Mobility Hub Program with the goals focusing on coordination of existing and planned transit service, improving the safety, value, and experience of using transit, reducing GHG while promoting sustainable transportation modes, and achieving equitable mobility through low-cost and needs based anti-displacement measures.

Types of hubs include Regional downtown, Urban District, Emerging Urban District, Suburban-Rural, Pulse and Opportunity Hubs, each gaining its characterization based on the function of the facility

(train/bus station), the capacity level, frequency and number of transit/bus service providers serving that location, the access to car, bike, and scooter shared services and an estimation of probable demand for Transportation Network Companies (TNC) like Uber and other for hire services like taxis. Using these criteria, the program's Implementation Playbook (April 2021) identifies three Mobility Hubs within the I-80 CMCP corridor.

- The Suisun-Fairfield Capitol Corridor/Amtrak Station is characterized as an "Emerging Urban District Hub" type for its access to high-capacity/frequency transit and bus service. Its lack of shared mobility services and the moderate demand for TNCs like Uber and other for-hire services.
- Fairfield and Vacaville Transportation Centers are characterized as Suburban-Rural Hub types due its P&R service and access to regional rail, frequent and infrequent local feeder bus services within car/bike share markets, and a moderate demand for TNCs and taxis.

In addition to the MTC program, Caltrans District 4 is currently conducting its own Mobility Hub Concept Study. The study will evaluate opportunities for the development of mobility hubs on Caltrans ROW within District 4 connecting multiple transportation modes, enable the integration of emerging technologies, and by provide travelers with the services and amenities supportive of sustainable travel. The result will select optimal candidate locations for mobility hub concepts and will inform future mobility hub projects.

Caltrans District 3 is collaborating with HQ in its efforts to transition P&R facilities into Mobility Hubs. Currently, District 3 is inventorying existing lots and prioritizing them for Mobility Hub improvements.

4.6 | Transportation Systems Management and Operations

Caltrans is committed to effective TSMO strategies to optimize the performance of California's transportation systems for all users and modes of travel. Successful TSMO strategies require proactive integration of the transportation systems to efficiently move people and goods along highly congested urban corridors. Examples of TSMO strategies include but are not limited to ramp metering, traffic signal synchronization, ITS/TOS, and managed lanes. Efficiency can often be achieved by operational improvements through ITS deployment. Operations and Maintenance (O&M) resources are essential to achieve Caltrans fix-it-first target for ITS elements. As TSMO strategies are developed and implemented, additional ITS/TOS elements within the corridor are often required and O&M resource needs will continue to grow.

Caltrans Ramp Metering Development Plan⁴³

As required by Caltrans DD-35-R1, each District that currently operates, or expects to operate ramp meters within the next ten years, shall prepare a Ramp Metering Development Plan (RMDP). According to the 2017 RMDP, there is a total of 49 existing and/or programmed ramp meters and another 38 planned ramp meter projects in District 4 on I-80 in Solano County, a top priority corridor for ramp metering implementation and activation. For District 3, there is a total of 43 existing ramp meters and 25 programmed and/or planned ramp meters on I-80 in Yolo and Sacramento counties, per the draft 2021 Ramp Metering Development Plan. Some of these programmed and/or planned ramp meters include the installation of a ramp meter for the High Occupancy Vehicle Preferential Lane of on-ramps that already meter the general-purpose lane.

⁴³ <http://www.dot.ca.gov/trafficops/tm/ramp.html>

4.7 | Broadband

Broadband service has become an essential element of communication, an engine of economic activity, educational opportunity, civic engagement, access to health care, teleworking and much more. Income, education, disability status, age, race, and ethnicity all correlate with broadband availability and use. Residents in less populated areas generally have less access to broadband services. State highway ROW can be a source of expanding the broadband network which could provide increased accessibility to rural and other priority populations, including Tribal lands.

California Governor’s EO N-73-20 creates the California Broadband Council and mandates the development of the California State Broadband Action Plan which directs CalSTA, Caltrans and the CTC examine their processes and implement the deployment of fiber optic and fiber optic conduit of the “middle mile” along the SHS. With Governor Newsom’s approval of SB 156 Communications: Broadband in July 2021, a \$6 billion multiyear investment was established to expand, enhance, operate, and maintain high-speed broadband internet infrastructure to unserved and priority populations. Caltrans will work closely with the newly established Office of Broadband and Digital Literacy to construct a statewide open-access middle-mile broadband network.⁴⁴ Caltrans encourages developing partnerships with stakeholders and the regional broadband consortium during planning, environmental scoping, and project development to integrate broadband into projects.

4.8 | Freight Network, Facilities, and Trip Generators

I-80 is identified on the federally designated National Highway Freight Network (NHFN) as a Primary Highway Freight System (PHFS) route and is part of the Surface Transportation Assistance Act of 1982 National Network. The corridor directly serves the Port of West Sacramento and provides freight connections to the agricultural and manufacturing producers throughout Solano, Yolo, and Sacramento counties. The State is committed to a broader, long-term vision for accelerating the transition of California’s multimodal freight system from its already robust stature to a safer, more efficient, and reliable, and less polluting freight system.

I-80 is also part of MTC’s 2019 Northern California Megaregion Goods Movement Study, with support from Caltrans, the San Joaquin Council of Governments (SJCOC), SACOG, and the Association of Monterey Bay Area Governments (AMBAG). The megaregion contains many goods movement clusters (also known as freight-dependent industries), and I-80 is critical in connecting the San Francisco Bay Area to the Sacramento Valley/Central Valley.

4.9 | Zero-Emission Vehicle Infrastructure

At the federal level, I-80 from San Francisco to the California/Nevada border is ready for the refueling of Battery Electric Vehicle (BEV), CNG and Fuel Cell Electric Vehicles (FCEV) in FHWA’s Alternative Fuel Corridors program. For a route to gain such status, FHWA requires that EV charging facilities be readily available at least every 50 miles or less, and AFC facilities be available every 100 miles or less. Currently, there are twenty-seven ZEV charging stations in the corridor serving battery, plug-in, natural gas, and hydrogen fuel powered private and commercial vehicle along the route in the urbanized areas of Vallejo, Fairfield, and Vacaville. And a total of 73 total ZEV charging stations dispersed in the urbanized areas of Davis, West Sacramento, and Sacramento. The sites include big box retailers like Walmart and Target, motel/hotel chains, locally operated P&R lots, privately owned and operated gas/truck stops, transit

⁴⁴ https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220SB156

centers, and intercity rail stations accessible by priority populations and all users of the various transportation networks.

Directed by the Governor's EO N-79-20, the Office of Business and Economic Development (GO-Biz), the California ZEV Marketing Development Strategy, and the CAPTI, the Department has developed the ZEV Action Plan. The ZEV Action Plan lays out the State's path forward in the implementation of the goals and objective of the Governor's ZEV program to underserved, low-income, and Black, Indigenous, and People of Color Communities.



FIGURE 4.4 | CITY OF SACRAMENTO CURBSIDE CHARGING

Chapter 5 | Corridor Performance

5.1 | Introduction

The I-80 CMCP corridor spans three counties in two Metropolitan Planning Organization (MPO) regions. As a result, modeling of the corridor was separated into nine segments (see **Figure 5.1**) based on political boundaries, traffic volumes, as well as existing and planned lane configurations. For detailed maps by segment see **Appendix VI**. In total, the CMCP study area includes the entire I-80 corridor in Solano and Yolo counties between the Carquinez Bridge and SR 51 junction in the City of Sacramento. A portion of US 50 is also included in this study area which begins at the I-80 interchange in West Sacramento and ends at the I-5 interchange in Sacramento. Due to the size of the corridor, and to take advantage of existing analyses, the modeling for the CMCP includes work from Cambridge Systematics (CS), Fehr and Peers, and Caltrans District 3 Modeling and Forecasting staff. The segments analyzed, performance measures, and modeling results were agreed upon by the TAC and stakeholder groups.

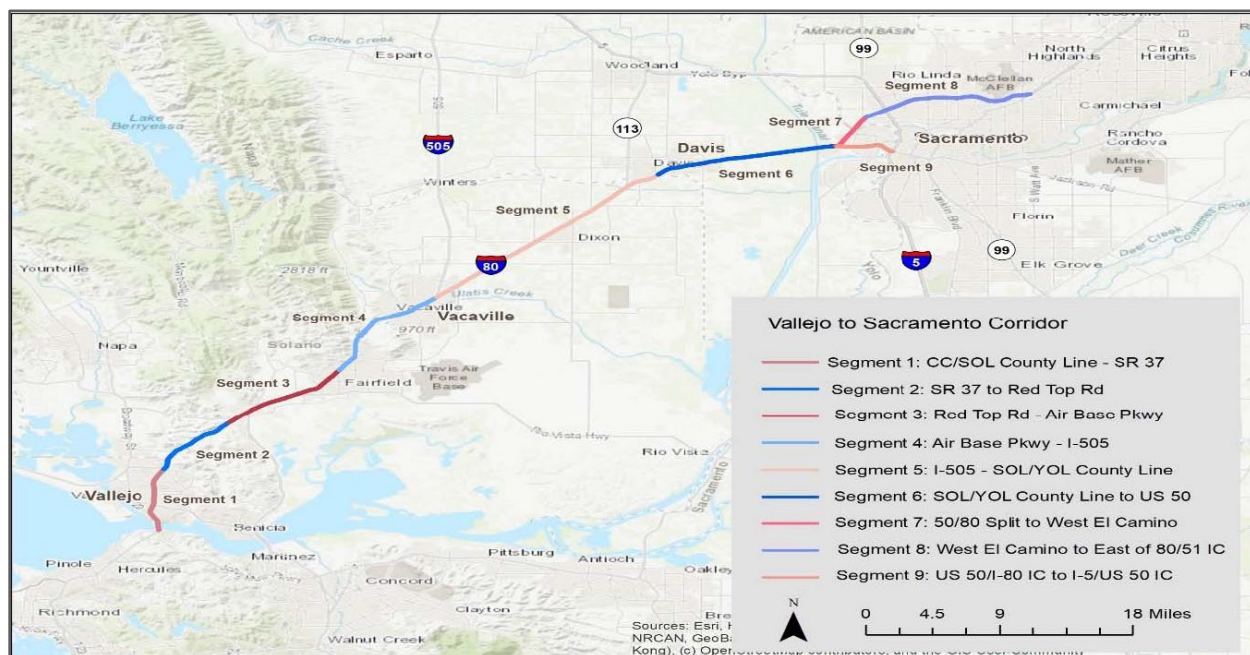


FIGURE 5.1 | I-80 CMCP CORRIDOR SEGMENT MAP

In Solano County, which covers Segments 1-5, CS performed a traffic operations analysis using both travel demand modeling and a microsimulation analysis for select segments that are currently experiencing congestion.

In Yolo and Sacramento counties, Fehr and Peers conducted a project-level travel demand modeling analysis for Segments 6, 7, and 9, consistent with the scope and analysis from the I-80/US 50 Managed Lanes project.

Within Sacramento County, Caltrans District 3 Forecasting and Modeling staff conducted a travel demand modeling analysis for Segment 8 as this section of the corridor goes beyond the scope analyzed by Fehr and Peers as part of the I-80/US 50 Managed Lanes project.

This chapter highlights the findings from the final I-80 corridor Modeling and Analysis Project report completed by CS and findings from the US 50 Managed Lanes Study (see full report in **Appendix III**).

5.2 | Model Development

This section presents a summary of the model development for the I-80 CMCP corridor analysis.

As stated earlier in the CMCP, the corridor encompasses two MPOs which utilize separate models for their respective RTPs. Due to this, data from the SNABM and the SACSIM19 were used in the I-80 Corridor Modeling and Analysis Project Summary report. As part of this effort, it required CS to match the traffic counts and reconcile the volumes of the SNABM model to the SACSIM19 model at the Solano and Yolo County line along I-80, I-505, and SR 113 corridors. This was needed to allow the two models to work cohesively together and ensure that the resulting traffic numbers form one set of contiguous data to the best extent feasible. Consistent with the map in **Figure 5.1**, traffic data for segments 1-5 were extracted from the SNABM model and segments 6-9 from the SACSIM19 model.

Two Verkehr In Städten – SIMulationsmodel (VISSIM {German for "Traffic in cities - simulation model"}) models were developed for two locations along the I-80 corridor at the cities of Vallejo and Fairfield. The microsimulation model networks include all freeway mainline and ramp segments, managed lanes, interchange ramps, and ramp intersections in the Vallejo and Fairfield study areas. The microsimulation model in the Vallejo area begins at the Alfred Zampa Memorial Bridge on the western edge of the model and extends to the east of Columbus Parkway/SR 37 interchange ramps (see **Figure 5.2**). The microsimulation model in the Fairfield area starts from west of the Red Top Road ramps and extends to east of Manuel Campos Parkway (see **Figure 5.3**). The freeway ramps and ramp terminal intersections are also included in the analysis. The microsimulation models were used to analyze existing conditions, Future No Build Scenario and three Future Build Scenarios (see section 5.5 for more detail), and the modeling networks match those of the travel demand forecasting models for each of the corresponding scenarios. Microsimulation analysis results are not included in this chapter, because microsimulation was conducted for select segments in Solano County only. The full microsimulation analysis report can be found in Appendix D-2 (Microsimulation Model Traffic Demand) as part of the I-80 Corridor Modeling and Analysis Project Summary report.

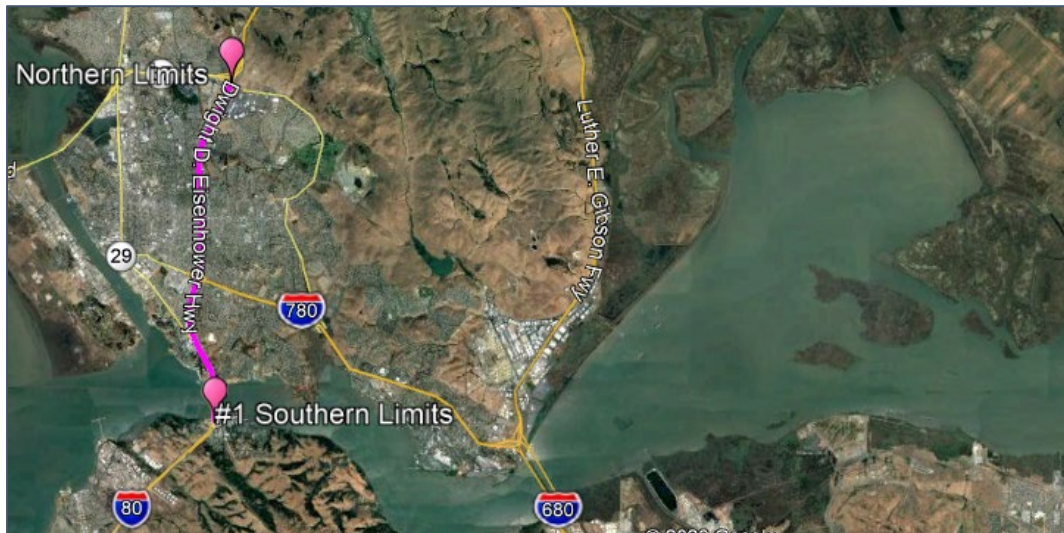


FIGURE 5.2 | I-80 VALLEJO AREA SIMULATION MODEL COVERAGE

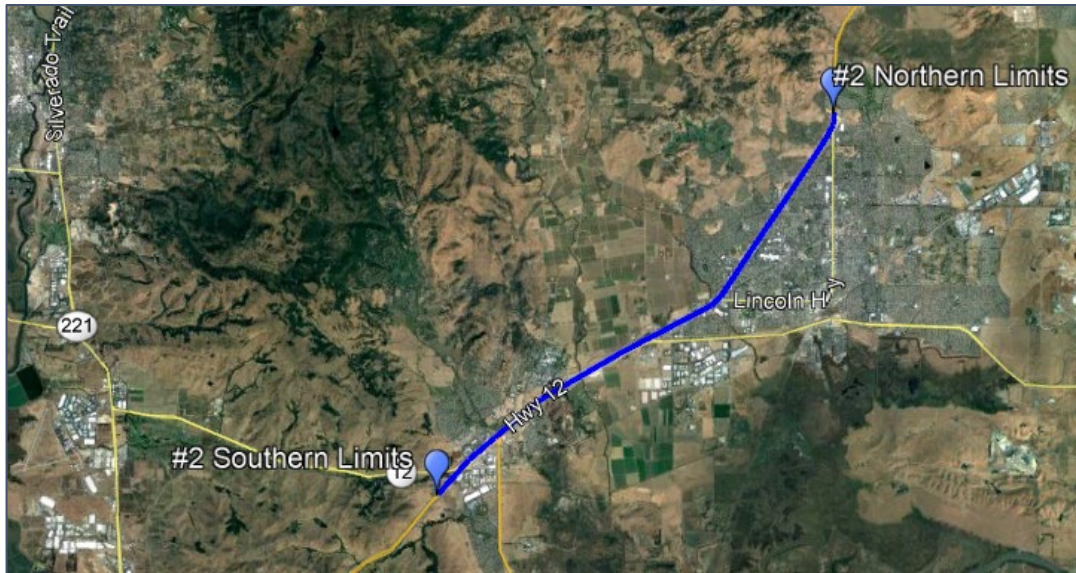


FIGURE 5.3 | I-80 FAIRFIELD AREA SIMULATION MODEL COVERAGE

The travel demand model and microsimulation model analyzed typical weekday traffic operating conditions, including A.M. (6:00 A.M.-10:00 A.M.) and P.M. (3:00 P.M. to 7:00 P.M.) peak periods. The models are not able to assess weekend conditions as there is not sufficient background data to support weekend models (lack of full weekend volume data and no regional travel demand models for weekend time periods). Also, weekend traffic analysis is typically not completed for corridor studies because the weekday commute peaks generally represent the worst-case conditions in most areas.

However, it is recognized that weekends have potential for increased congestion and different traffic peak periods than those that occur on the weekdays, due to higher levels of recreational and tourist activities. To assess weekend versus weekday conditions along I-80, some key performance metrics have been reviewed and compared between the weekday and weekend including speeds, location and extent of queues and traffic volumes. **Appendix B** of the I-80 Corridor Modeling and Analysis Project Summary report (see **Appendix III**) includes a memorandum with weekday to weekend operating conditions comparison. The weekday to weekend comparison found that along I-80 weekday conditions are generally worse than the weekends, although significant congestion was observed on Saturdays at some locations.

The modeling included an analysis of the existing conditions, the development of the Future No Build scenario as well as five Future Build scenarios. Due to the COVID-19 pandemic, and related Caltrans directives on data collection (no in-field data collection after March 2020), the CS team was unable to collect new data in the field, thus available historical data sources were used and applied. The existing scenario represents year 2019, or the last year of normal travel demand and operations before the beginning of the COVID-19 pandemic, which significantly changed the travel conditions throughout 2020 and 2021. As a result, 2019 was chosen as the year to replicate typical existing conditions for purposes of the modeling and analysis.

Future Build scenarios were developed through collaboration between both Caltrans District 3 and 4 and staff from CS. Caltrans staff included members from the CDT, Modeling and Forecasting, Traffic Operations, and Program Project Management from both districts. These scenarios were then approved

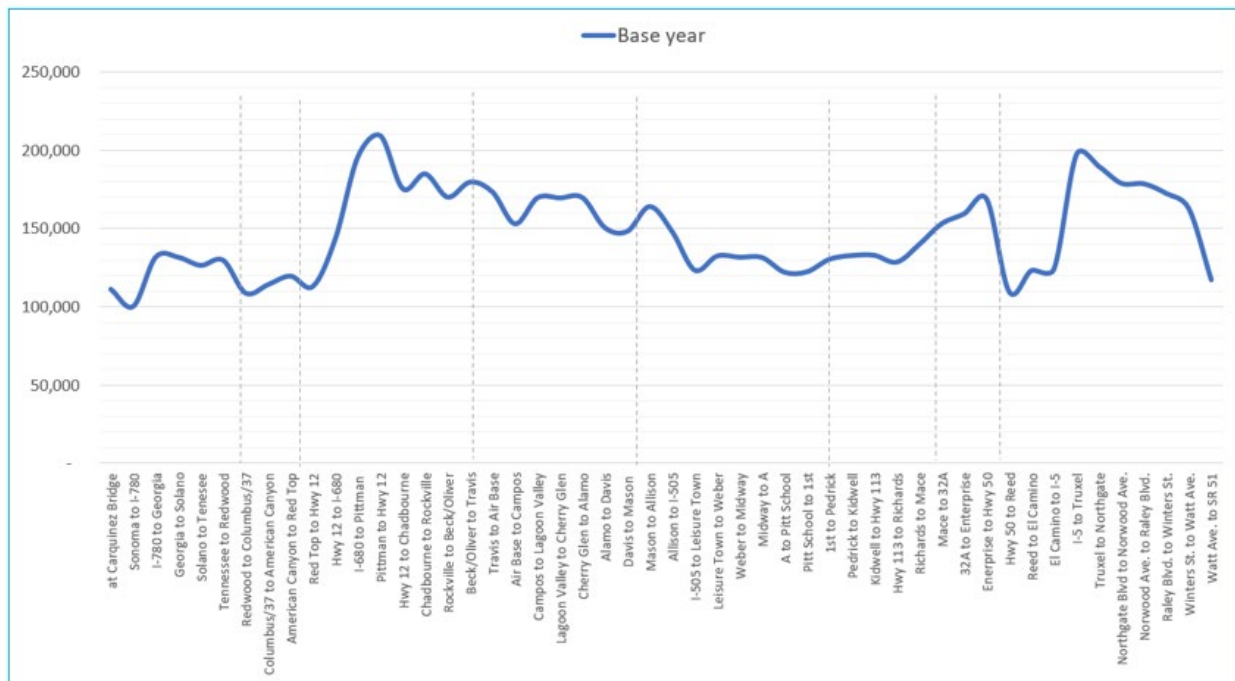
by the I-80 CMCP TAC and stakeholder members. A detailed description of the Future Build scenarios can be found in *Section 5.5 | 2040 Future Year Build Scenarios*. Future Build scenario analysis included planned/programmed projects from Plan Bay Area 2050, MTC's RTP/Sustainable Communities Strategy (SCS) and SACOG's 2020 Metropolitan Transportation Plan (MTP)/SCS, select unconstrained projects and SHOPP projects. The full list of projects being analyzed can be found in **Appendix A** of the I-80 Corridor Modeling and Analysis Project Summary (see **Appendix III**). Each Future Build scenario package of projects was measured against key transportation performance measures such as VMT, VHT and VHD.

5.3 | Existing Conditions

5.3.1 | I-80 Existing Conditions Traffic Volumes (Segments 1-8)

Existing travel demand models were updated to match existing 2019 conditions. Model enhancements and network updates were performed by CS on the SNABM model to make the model volumes match with observed field volumes. Detailed information of the base year model results is included in the base year memorandum in **Appendix C** of the I-80 Corridor Modeling and Analysis Project Summary report included in I-80 CMCP.

Figure 5.4 shows the daily traffic along the I-80 corridor in both directions combined. The corridor within the study area carries from 100,000 to over 200,000 vehicles on a daily basis in both directions, depending on location. The peak flow occurs near the I-680 junction with I-80, in Segment 3, which is nearly matched in the eastern portion of the study area in Sacramento. As shown in **Figure 5.5** and **Figure 5.6**, more than 95% of this vehicular traffic is auto traffic. There are less than 5% trucks along the corridor with about one-fifth of the vehicular traffic is shared ride (more than one occupant per vehicle).



Source: SNABM and SACSIM19 models

FIGURE 5.4 | EXISTING DAILY TRAFFIC ON I-80 (BOTH DIRECTIONS COMBINED)

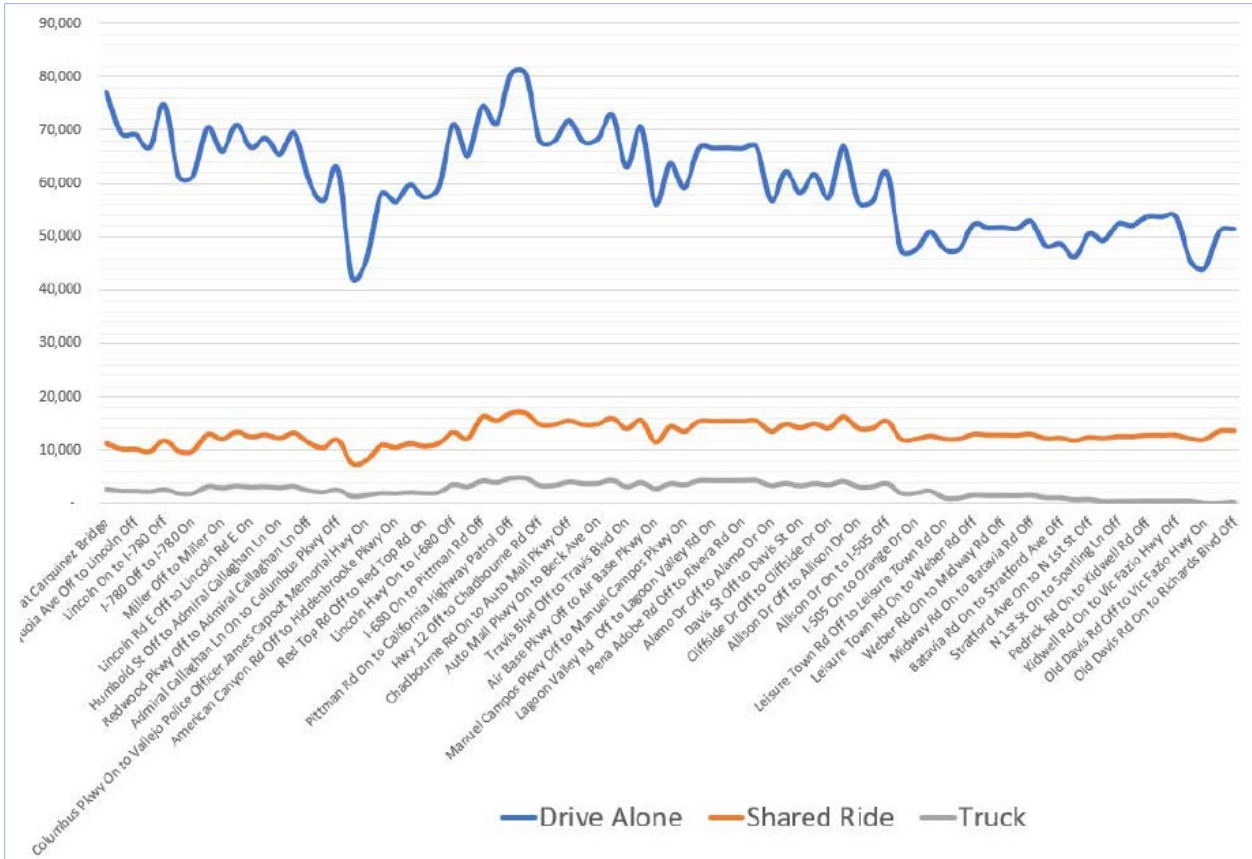


FIGURE 5.5 | I-80 EASTBOUND AUTO VOLUMES BY MODE AND TRUCK VOLUMES

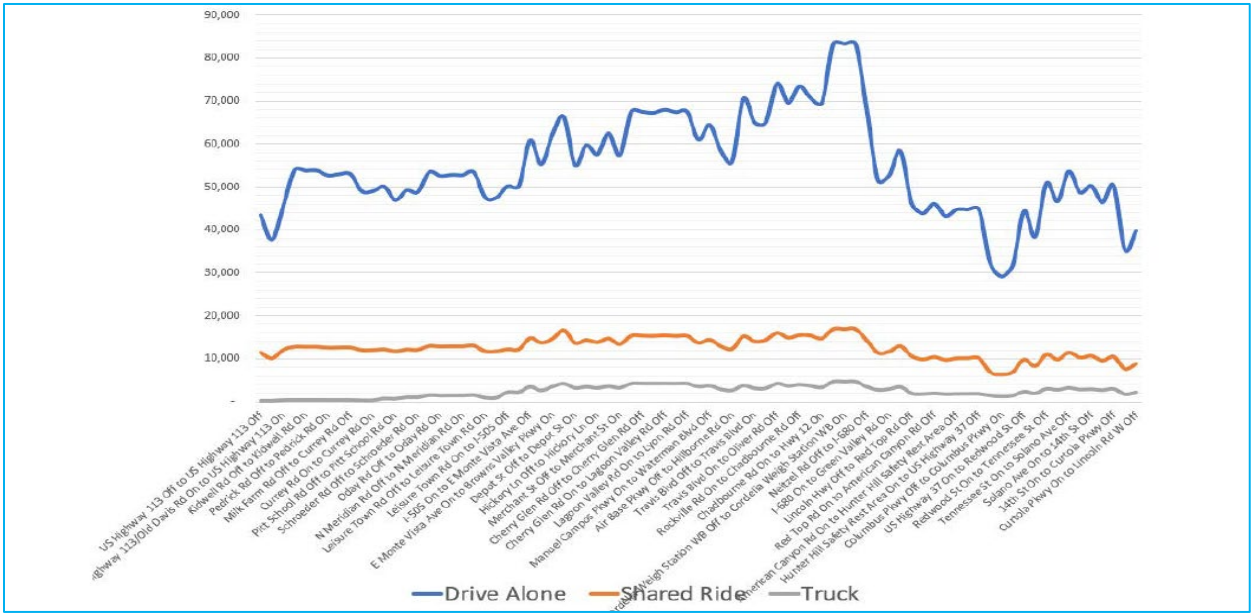


FIGURE 5.6 | I-80 WESTBOUND AUTO VOLUMES BY MODE AND TRUCK VOLUMES

5.3.2 | US 50 Existing Conditions Traffic Volumes (Segment 9)

The US 50 corridor within the study area carries from 140,000 to over 157,000 vehicles on a daily basis in both directions, depending on location. The peak flow occurs between Harbor and Jefferson Boulevards between I-80 and I-5 in Sacramento.

TABLE 5.1 | US 50 DAILY TRAFFIC VOLUMES (BOTH DIRECTIONS)

Daily Volumes Both Directions	I-80 to Harbor Boulevard	Harbor Boulevard to Jefferson Boulevard	5 th Street Off-Ramp to I-5
	140,143	157,629	141,981

5.4 | 2040 No Build Scenario

The purpose of this scenario is to estimate future traffic volumes for 2040 along the I-80 corridor as a result of population and employment growth. It also shows how the corridor would perform without improvements except for projects that are currently under construction and projects that are fully funded and will be implemented by 2040. This scenario is assessed using the SNABM and SACSIM19 travel demand forecasting models. In addition, two simulation models were developed and calibrated to existing conditions and a 2040 No Build scenario was created within the VISSIM modeling platform.

The 2040 No Build scenario includes one of the key inputs to the model using socioeconomic data (SED) which is the basis of the activity of individual simulated households and persons. These key inputs include population, households, jobs, income, and other variables that affect trip making, producing an overview of the range of traffic demand growth expected along the I-80 corridor. The 2040 No Build scenario also includes assumptions regarding the freeway and arterial roadway networks. Model roadway networks are different for the base year model and 2040 No Build model due to planned improvements.

5.4.1 | 2040 Planned Projects in 2040 No Build Scenario

Before performing future analysis model runs, the 2040 highway model network was updated to include all under-construction and approved and fully funded roadway projects that will be completed by 2040.

Below is a list of network updates:

- I-80 / I-680 / SR 12 Interchange Project
- Jepson Parkway Project
- SR 37/Fairgrounds Drive Interchange Project
- I-80/Richards Boulevard Interchange Project
- I-80/W. El Camino Avenue Interchange Project

5.4.2 | I-80 Volume Comparison

Future year 2040 traffic model results show a growth range of 7% to 18% along I-80 with a median growth of 12%. The growth varies along the corridor depending on location and reflecting the different SED growth projections in various parts of the corridor study area. There is higher estimated future growth in Segments 3 and 4 of the I-80 corridor compared to the eastern sections. The lowest growth is in Segment 8 between west of W. El Camino Avenue to east of SR 51 interchange. See **Figure 5.7** for the growth details along the corridor in terms of projected volume growth between the existing base year and 2040. Average growth is shown for each of the study area segments. Note **Figure 5.8** and **Figure 5.9** show volume comparisons for Segment 1 to Segment 8, which are all along I-80.

There is higher estimated future growth in the mid- and western sections of the corridor compared to the eastern sections. The lowest growth is between I-505 and the SR 113.

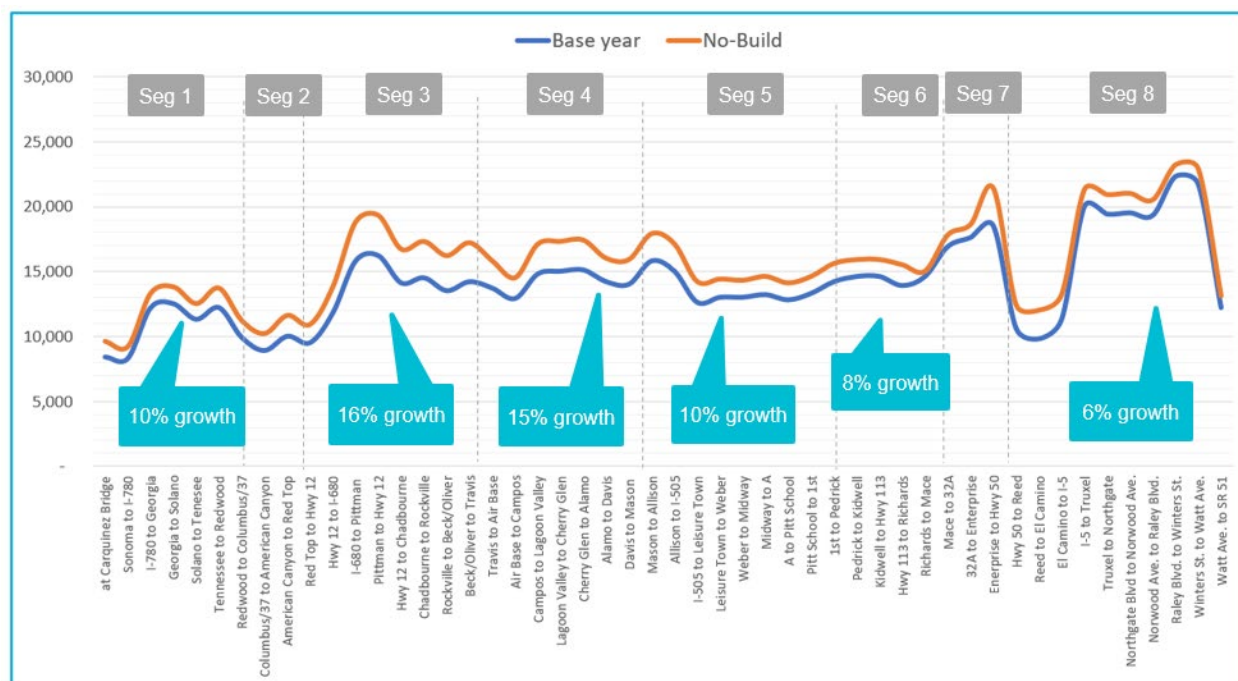


No-Build = 2040 future baseline conditions

Source: SNABM and SACSIM19 models

FIGURE 5.7 | FUTURE (2040) NO BUILD DAILY TRAFFIC GROWTH ON I-80 CORRIDOR (BOTH DIRECTIONS COMBINED)

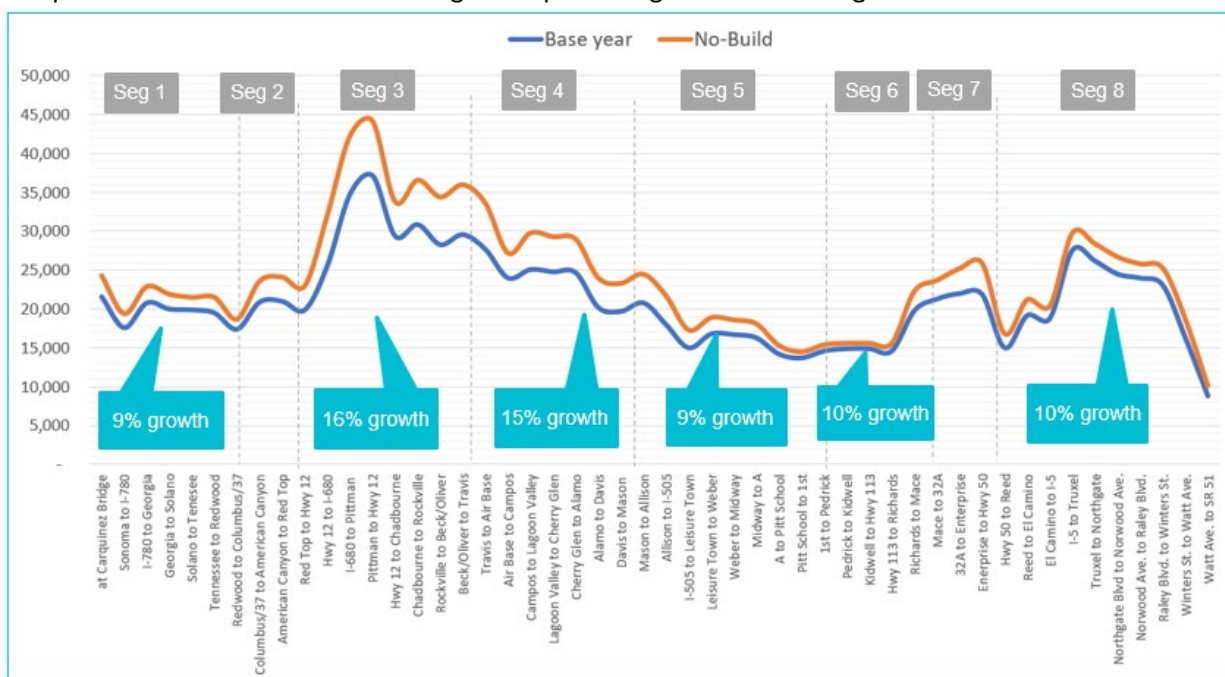
The A.M. peak period eastbound growth (see **Figure 5.8**) is slightly lower than the forecast growth in the westbound direction (see **Figure 5.9**). In the mid-section, between Red Top Road and I-505 (Segments 3 and 4) the model projects growth of 15% to 16% which is about 2,000 to 2,500 more vehicles for the four-hour period (6:00 A.M. to 10:00 A.M.) and in the western and eastern portions of the corridor the projected growth is in the range of 6% to 8%. **Figure 5.8** shows the details of the A.M. peak period eastbound traffic volume growth percentages and numeric growth in traffic flow.



Source: SNABM and SACSIM19 models

FIGURE 5.8 | FUTURE (2040) NO BUILD A.M. PERIOD EASTBOUND TRAFFIC GROWTH ON I-80 CORRIDOR

Similar to the daily growth, A.M. peak period westbound traffic (see **Figure 5.9**) is projected to grow in the range of 9% to 16%. More growth is observed in the mid-section; between Red Top Road and I-505. The farther eastern and western sections grow by about 10%. **Figure 5.9** shows the details of the A.M. peak period westbound traffic volume growth percentages and numeric growth in traffic flow.

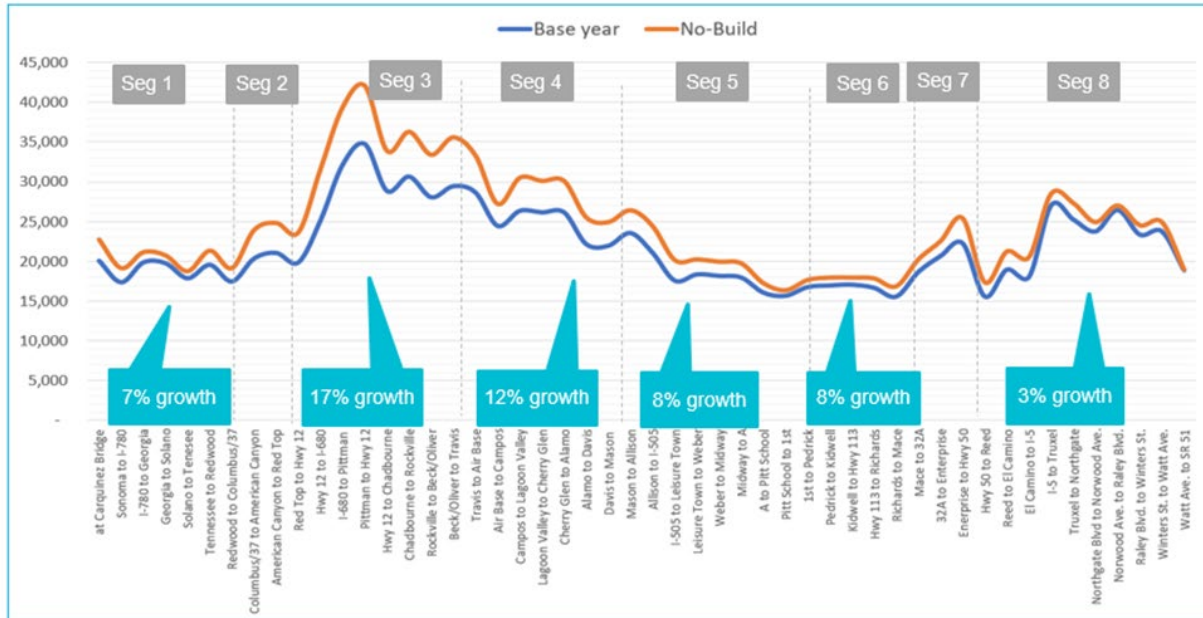


* Peak direction for this time period

Source: SNABM and SACSIM19 models

FIGURE 5.9 | FUTURE (2040) NO BUILD A.M. PERIOD WESTBOUND* TRAFFIC GROWTH ON I-80 CORRIDOR

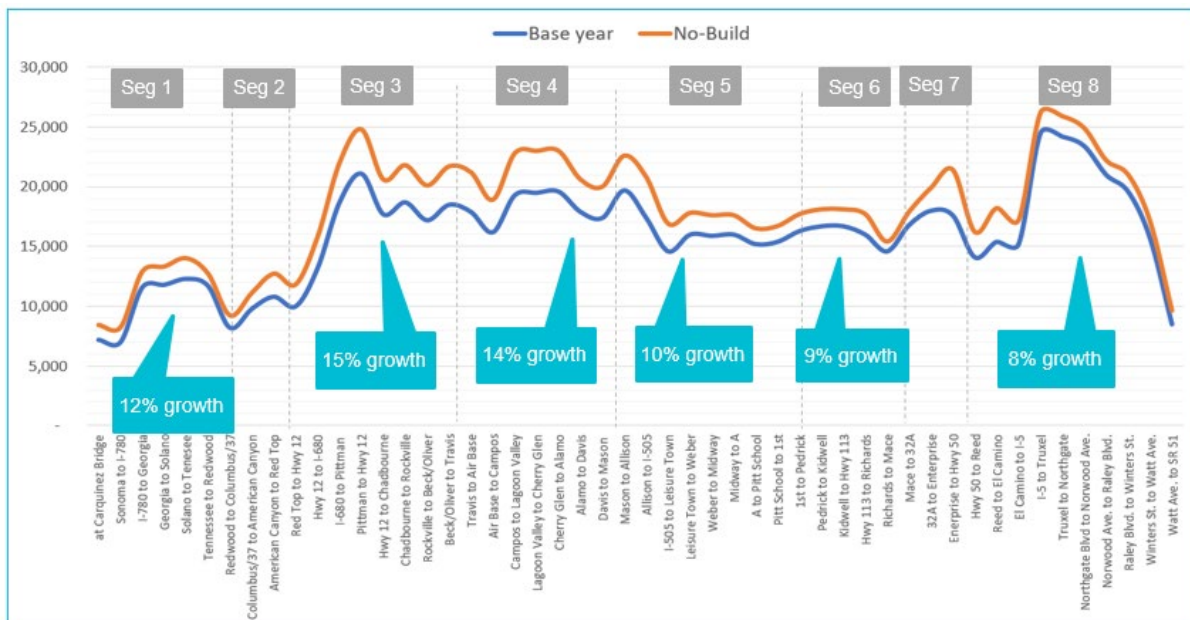
The P.M. period westbound growth is less than the projected P.M. period eastbound direction growth, as the P.M. period eastbound is the peak direction for this period. In a similar pattern to the above statement the mid-section traffic growth is greater for this time period as well. In the middle part of the corridor the traffic grows in the range of 14% to 15%, or about 3,500 to 6,000 more vehicles in the four-hour time period. The eastern and western sections grow in the range of 8% to 9%, or about 1,400 to 1,600 more vehicles for the four-hour time period. **Figure 5.10** and **Figure 5.11** show the details for P.M. period traffic growth along the I-80 corridor in eastbound and westbound direction, respectively.



* Peak direction for this time period

Source: SNABM and SACSIM19 models

FIGURE 5.10 | FUTURE (2040) NO BUILD P.M. PERIOD EASTBOUND * TRAFFIC GROWTH ON I-80 CORRIDOR



Source: SNABM and SACSIM19 models

FIGURE 5.11 | 2040 FUTURE YEAR P.M. PEAK WESTBOUND VOLUMES

5.4.3 | I-80 VMT, VHT, and VHD Comparison

Under the future No Build conditions, the added population and jobs will generate new trips in the area and the results are shown as the increase in the VMT, VHT, and VHD. VHT and delay also increase significantly from existing to 2040 based on the model results. **Table 5.2** shows the details of the VMT, VHT, and VHD change to 2040. VMT, VHT and VHD data presented below is for freeway segments only in the I-80 CMCP corridor study area. The models project that VMT will increase along the I-80 corridor by about 15%. The model predicts that VMT will go up from 10.3 million miles traveled per day to over 11.8 million miles traveled per day along the I-80 corridor study area. VHT and VHD increase more than VMT due to the increase in congestion which exponentially increases and impacts vehicles on the system. This is especially true where there is already congestion or conditions nearing the point of heavy congestion with resulting vehicle queues.

TABLE 5.2 | VEHICLE MILES TRAVELED, HOURS TRAVELED, AND DELAY COMPARISON

	VMT	VHT	VHD
Base year	10,370,700	182,300	20,000
2040 No-Build	11,878,600	224,100	37,700
Total. Difference	1,507,900	41,800	17,700
Percent Difference	14.5%	22.9%	88.5%

5.4.4 | US 50 Future (2040) No Build Scenario

Figure 5.12 shows existing and future No Build volume growth along US 50 (Segment 9). The model estimates indicate 9% growth is expected to occur along US 50 (Segment 9) in the next 20 years. The growth varies along the corridor depending on location and reflecting the different SED growth projections in various parts of the corridor study area.

The highest estimated future growth occurs between 5th Street and I-5. The lowest growth of 7% occurs between I-80 and Jefferson Boulevard.

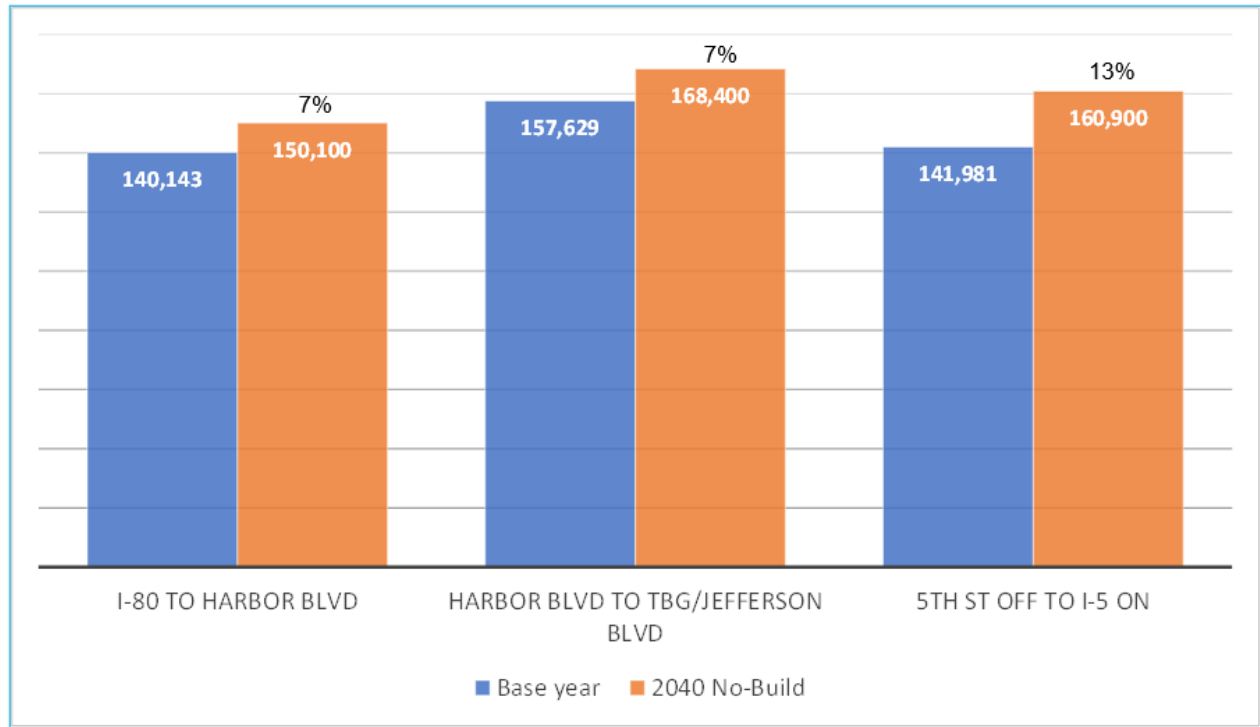


FIGURE 5.12 | US 50 FUTURE (2040) TRAFFIC VOLUMES (BOTH DIRECTIONS)

5.5 | 2040 Future Year Build Scenarios

Future Build scenarios were developed through collaboration between both Caltrans District 3 and 4 and staff from CS. Caltrans staff included members from the CDT, Modeling and Forecasting, Traffic Operations, and Program, Project, and Asset Management from both districts. These scenarios were then approved by the I-80 CMCP TAC and stakeholder members. All future analyses use the 2040 horizon year, which matches the Napa-Solano and SACSIM19 Travel Model years of analysis.

The purpose of the scenarios is to test packages of improvement strategies and projects to assess how effective they would be at alleviating future transportation congestion.

The following performance measures are compared in this section to assess the effects of each alternative against the No Build alternative. The comparative performance measures are:

- Corridor volumes
- Person throughput (Vehicle Occupancy)
- VMT
- VHT
- VHD

All the performance measures reported are for four-hour A.M. (6:00 A.M. – 10:00 A.M.) and P.M. (3:00 P.M. – 7:00 P.M.) peak periods, as well as for a typical weekday. There are a total of five Future Build scenarios that are assessed using the travel demand models.

Future Build Scenario 1 | HOV 2+

This scenario assesses the changes resulting from completing a HOV 2+ lane along I-80 study corridor. Currently, in the study corridor, the HOV lanes exist from Red Top Road to Air Base Parkway and from W. El Camino Avenue to SR 51. The HOV 2+ model scenario added HOV lanes on I-80 from the Solano County line (Carquinez Bridge) in Vallejo to east of I-80/SR 51 Interchange in Sacramento County and along US 50 between I-80 and I-5. This scenario includes all the projects included in the 2040 No Build scenario plus financially constrained RTP projects that are not fully funded and select unconstrained projects and SHOPP projects. This scenario is assessed using the travel demand forecasting models for the corridor as well as the focused corridor microsimulation model.

Future Build Scenario 2 | HOT 2+

This scenario assesses the changes resulting from the addition of HOT 2+ lanes along I-80 CMCP study area. This scenario includes all the projects included in Scenario 1 and it converts the HOV lanes in Scenario 1 to HOT 2+ lanes. High occupancy vehicles will travel for free in HOT 2+ lanes and single occupancy vehicles will have to pay full toll to use HOT 2+ lanes. This scenario is assessed using the travel demand forecasting models for the corridor as well as the focused corridor microsimulation model.

Future Build Scenario 3 | HOT 3+

This scenario assesses the changes resulting from HOT 3+ lane along I-80 CMCP study area. This scenario is similar to Scenario 2 but with different occupancy requirements for the HOT lanes. In this scenario, in the HOT lanes, vehicles with 3+ occupancy will travel for free, vehicles with 2 occupants will pay half toll and single occupancy vehicles will have to pay the full toll. This scenario is assessed using the travel demand forecasting models for the corridor as well as the focused corridor microsimulation models.

Future Build Scenario 4 | Capitol Corridor Improvement

This scenario assesses improvements to the Capitol Corridor Intercity Rail service between San Jose and Sacramento. The Capitol Corridor system is planning future improvements to its services which will enable more people to use the commuter rail as an alternative to driving on the I-80 corridor. The assumed improvements included 110 miles per hour top speed, a high-bridge between Benicia and Martinez, and 1/2-hourly service. Data was provided by Capitol Corridor and Caltrans Division of Rail and Mass Transportation regarding the future forecasted increases in passenger service and that information was used to model a similar reduction in people driving on the I-80 CMCP study area. This scenario is assessed using the travel demand forecasting models.

Future Build Scenario 5 | Travel Demand Management / Active Transportation Enhancement

This scenario assesses the changes resulting from assumed changes in travel behavior due to TDM programs as well as future implementation of active transportation facilities and shift of some trips to active transportation. Since it is not possible to model every trip that uses active transportation, this modeling scenario assumes future reduction in auto trips due to shift to active transportation as well as other changes such as increased work at home or shifts to off peak travel. This scenario is assessed using the travel demand forecasting models.

5.6 | 2040 Future Build Scenario Volumes

5.6.1 | I-80 Future Build Scenario Volumes

The traffic volumes for the 2040 managed lanes alternative scenarios are compared to the 2040 No Build scenario in this section, followed by comparisons of the Capitol Corridor Alternative and the TDM alternative to the 2040 No Build. The assumed operating hours of the managed lanes are during A.M. and P.M. peak periods, which are 6:00 A.M. to 10:00 A.M. and 3:00 P.M. to 7:00 P.M., respectively.

5.6.2 I-80 Volume Comparison of Scenarios 1(HOV 2+), 2(HOT 2+), and 3(HOT 3+)

All three managed lanes alternatives are projected to carry more traffic volume along the freeway corridor (General Purpose and Managed Lanes together) than the future No Build scenario. The lowest growth sections are the areas that do not have additional capacity assumed to be added to the mainline. They are as follows:

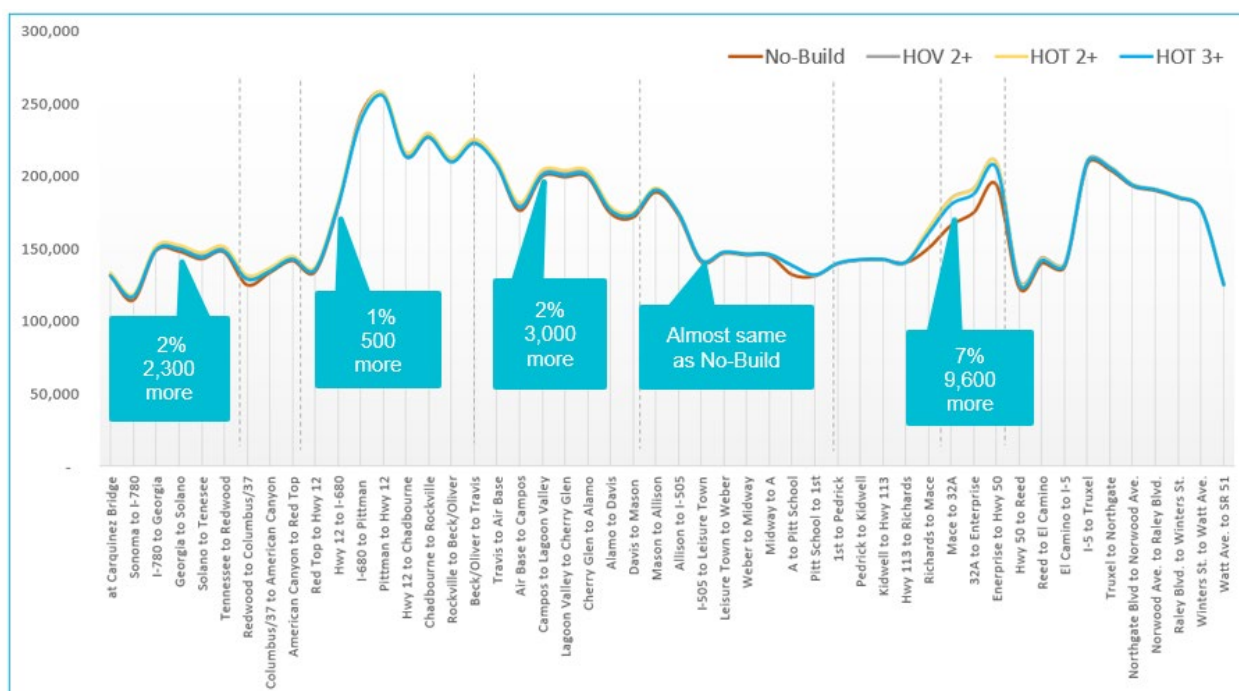
- Highway 12 to Air Base Road
- W. El Camino Avenue to Northgate Boulevard

These HOV and HOT project scenarios assume added mainline capacity to all other sections of the study area. Based on the model results, the highest growth is observed between SR 113 and US 50 (Segments 6 and 7). This section has 9,500 to 12,700 more vehicles under the managed lane build scenarios along I-80 CMCP study area at the daily level, compared to 2040 No Build scenario, which represents about a 7% increase in traffic throughput.

Next highest growth is observed between Air Base Parkway and I-505 (Segment 4). This is consistent for all three managed lanes alternatives. This section has 3,000 to 3,600 more vehicles under the three Build scenarios at the daily level, compared to the 2040 No Build scenario, which is about a 2% increase in traffic. For alternatives 1 (HOV 2+) and 2 (HOT 2+), this section has 3,000 to 4,300 more vehicles at daily level in both directions, compared to 2040 No Build scenario, which is about a 2% increase in traffic. For alternative 3 (HOT 3+), where only HOV 3+ was free, the increase in total daily traffic is only 1% in this corridor.

Figure 5.13 shows the comparison of daily traffic along the I-80 corridor for all three managed lane alternatives as compared to the 2040 No-Build alternative.

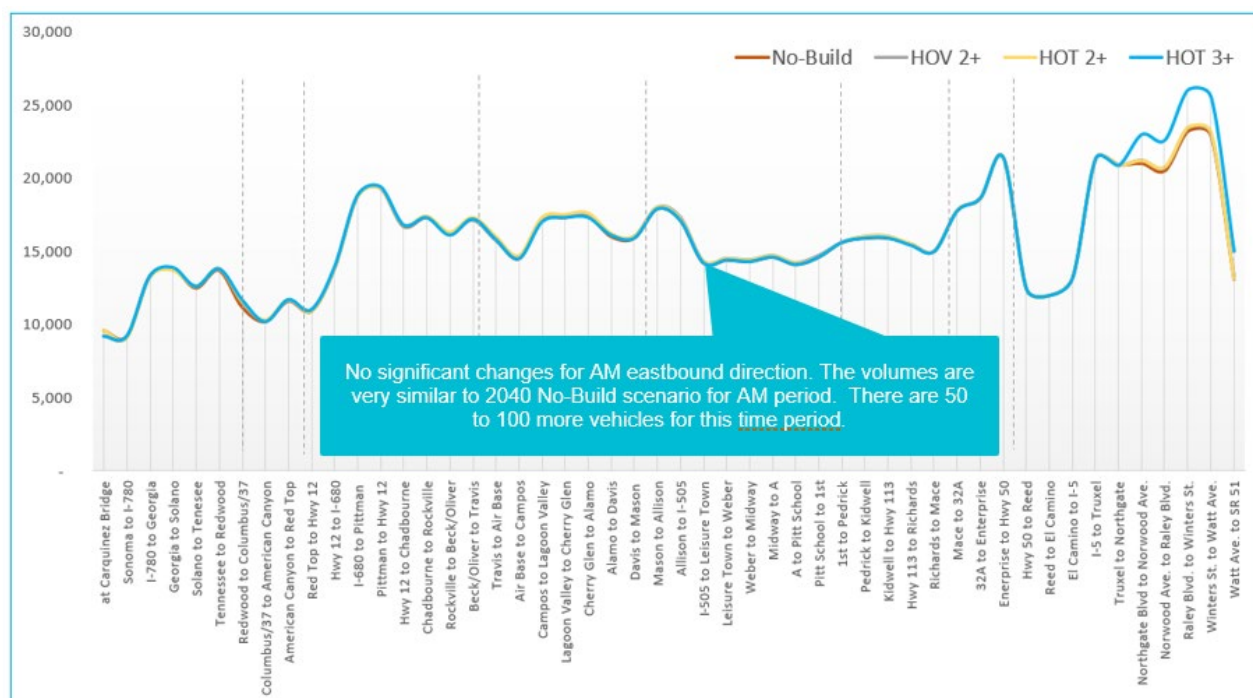
West of Red Top Road (Segment 1 and 2) and east of US 50 (Segment 9), the I-80 CMCP study area sections carry 2,000 to 3,000 more vehicles at the daily level in both directions under the HOV/HOT Build scenarios as compared to the No Build scenario which is about a 2% increase in traffic.



Source: SNABM and SACSIM19 models

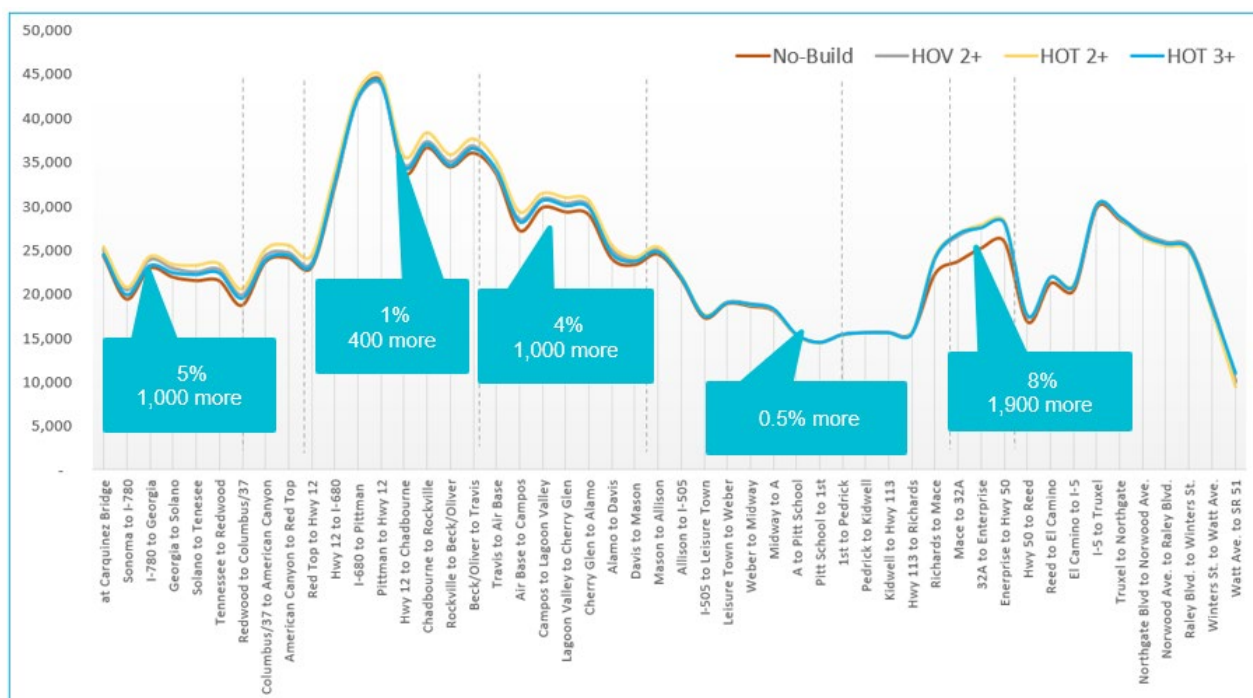
FIGURE 5.13 | FUTURE (2040) DAILY TRAFFIC ON I-80 BY SCENARIO (BOTH DIRECTIONS)

The following sections show the peak period level observations from the model for the HOV and HOT alternatives. For this corridor the A.M. peak period flow is in the westbound direction and the P.M. peak period flow is in the eastbound direction. **Figure 5.14** and **Figure 5.15** show A.M. peak period traffic comparison for eastbound and westbound direction, respectively. **Figure 5.16** and **Figure 5.17** show P.M. peak period traffic comparison for eastbound and westbound direction, respectively.



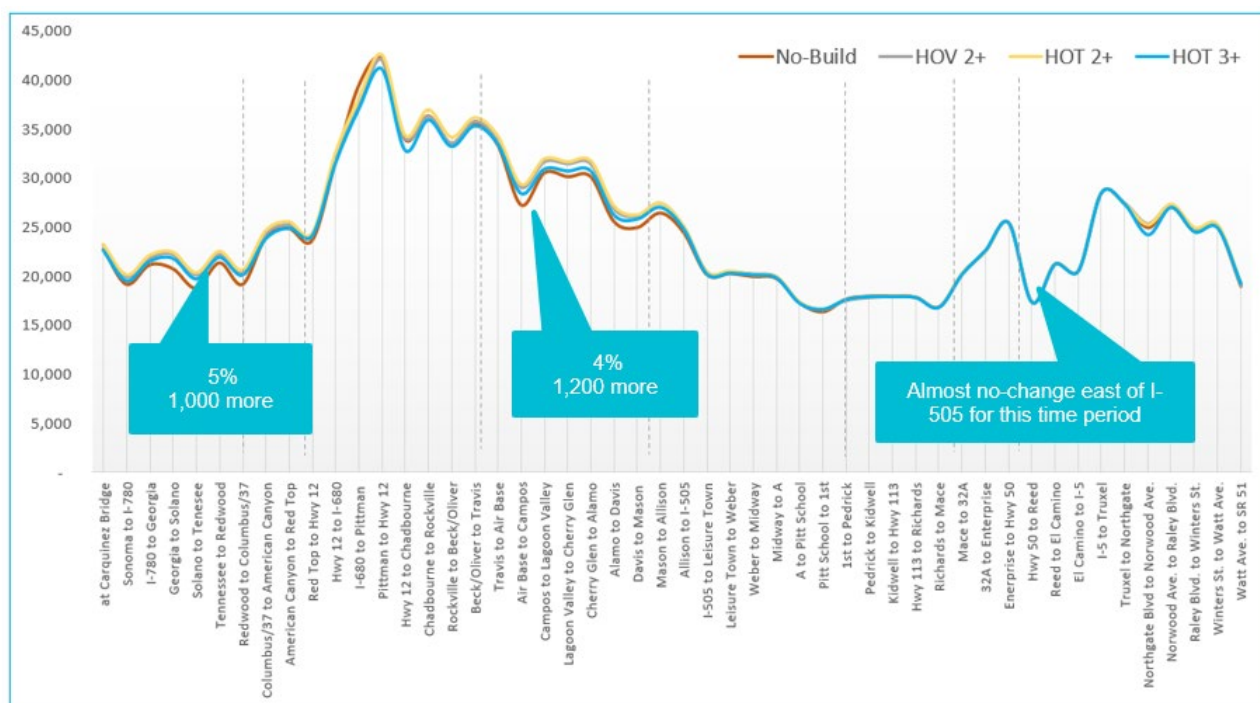
Source: SNABM and SACSIM19 models

FIGURE 5.14 | FUTURE (2040) A.M. PEAK PERIOD EASTBOUND TRAFFIC ON I-80 BY SCENARIO



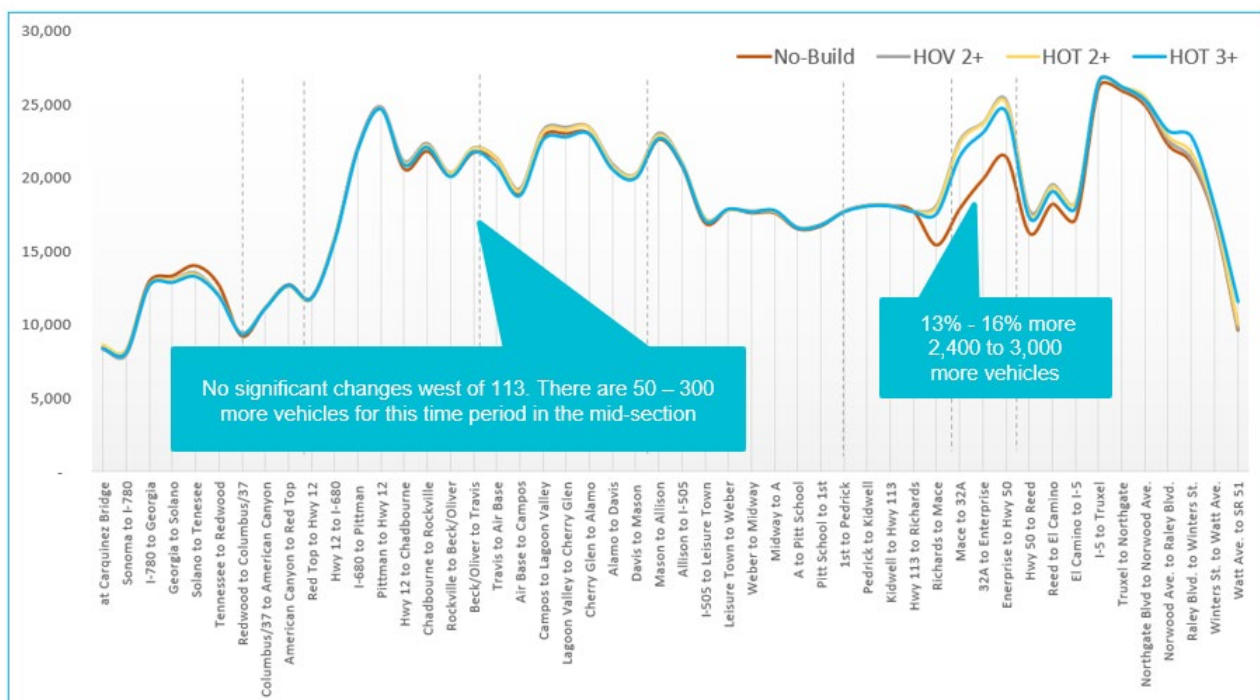
Source: SNABM and SACSIM19 models

FIGURE 5.15 | FUTURE (2040) A.M. PEAK PERIOD WESTBOUND TRAFFIC ON I-80 BY SCENARIO



Source: SNABM and SACSIM19 models

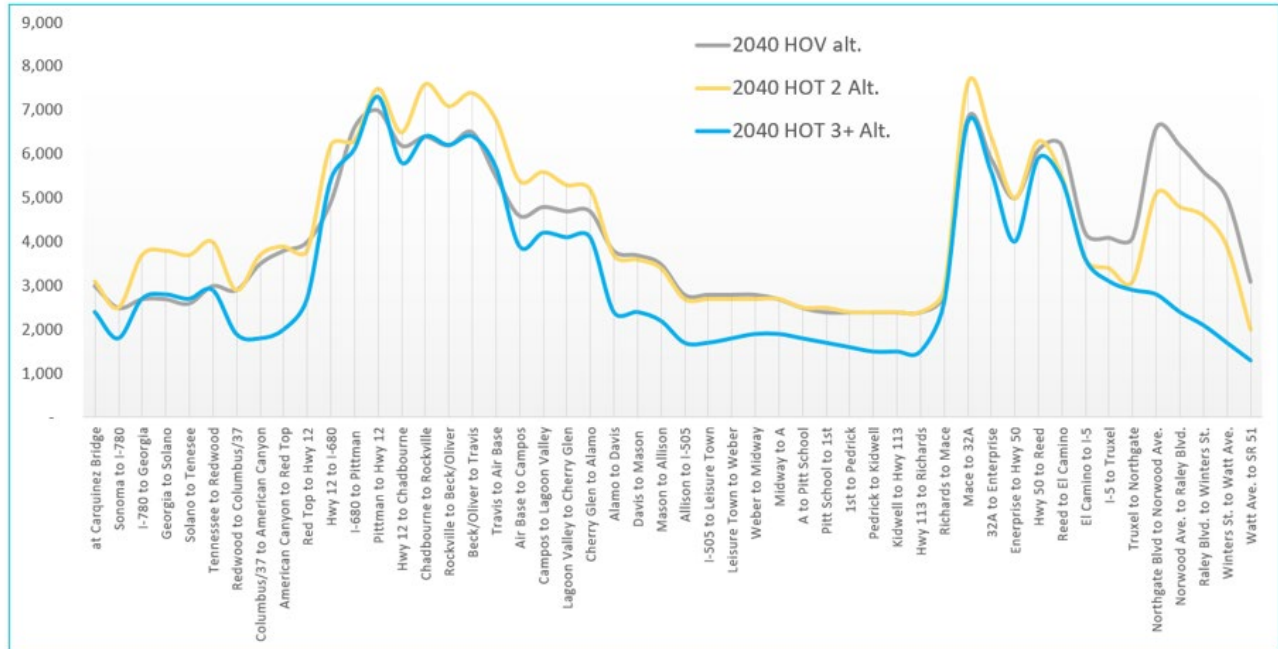
FIGURE 5.16 | FUTURE (2040) P.M. PEAK PERIOD EASTBOUND TRAFFIC ON I-80 BY SCENARIO



Source: SNABM and SACSIM19 models

FIGURE 5.17 | FUTURE (2040) P.M. PEAK PERIOD WESTBOUND TRAFFIC ON I-80 BY SCENARIO

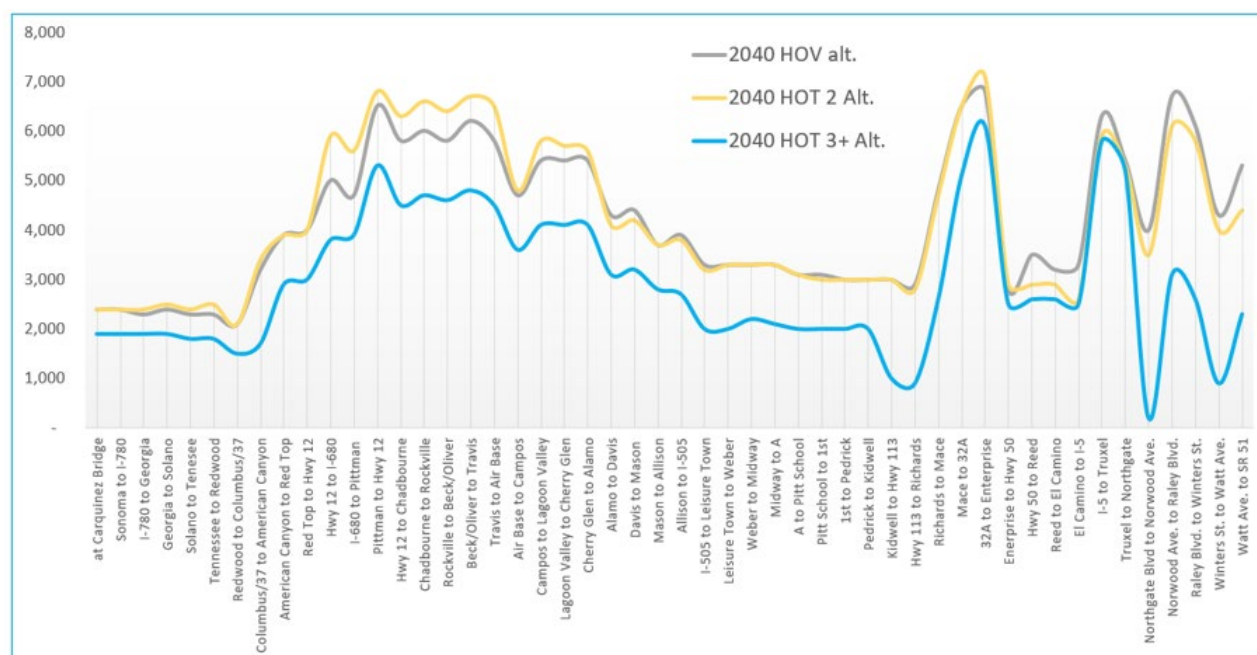
The assumed future managed lanes are shown to carry from 10,000 to 50,000 vehicles at the daily level in both directions combined within the I-80 CMCP study area. During peak periods, the assumed future managed lanes are shown to carry from 2,000 to 7,000 vehicles in peak direction within the study area. These represent the four-hour model time periods. **Figure 5.18** and **Figure 5.19** show A.M. westbound and P.M. eastbound managed lane volumes, respectively. A.M. westbound and P.M. eastbound represent the peak direction of managed lane volumes.



Source: SNABM and SACSIM19 models

FIGURE 5.18 | FUTURE (2040) A.M. WESTBOUND MANAGED LANE I-80 TRAFFIC BY SCENARIO

During P.M. peak period, the sections from Red Top Road to Air Base (Segment 3) and from the US 50/I-80 split to W. El Camino Avenue (Segment 7) carries the most traffic in the assumed future managed lanes, in the range of 6,000 to 7,000 vehicles in eastbound direction (see **Figure 5.19**). The level of traffic projected in the managed lanes is very similar for HOV and HOT 2+ alternatives.



Source: SNABM and SACSIM19 models

FIGURE 5.19 | FUTURE (2040) P.M. EASTBOUND MANAGED LANE I-80 TRAFFIC BY SCENARIO

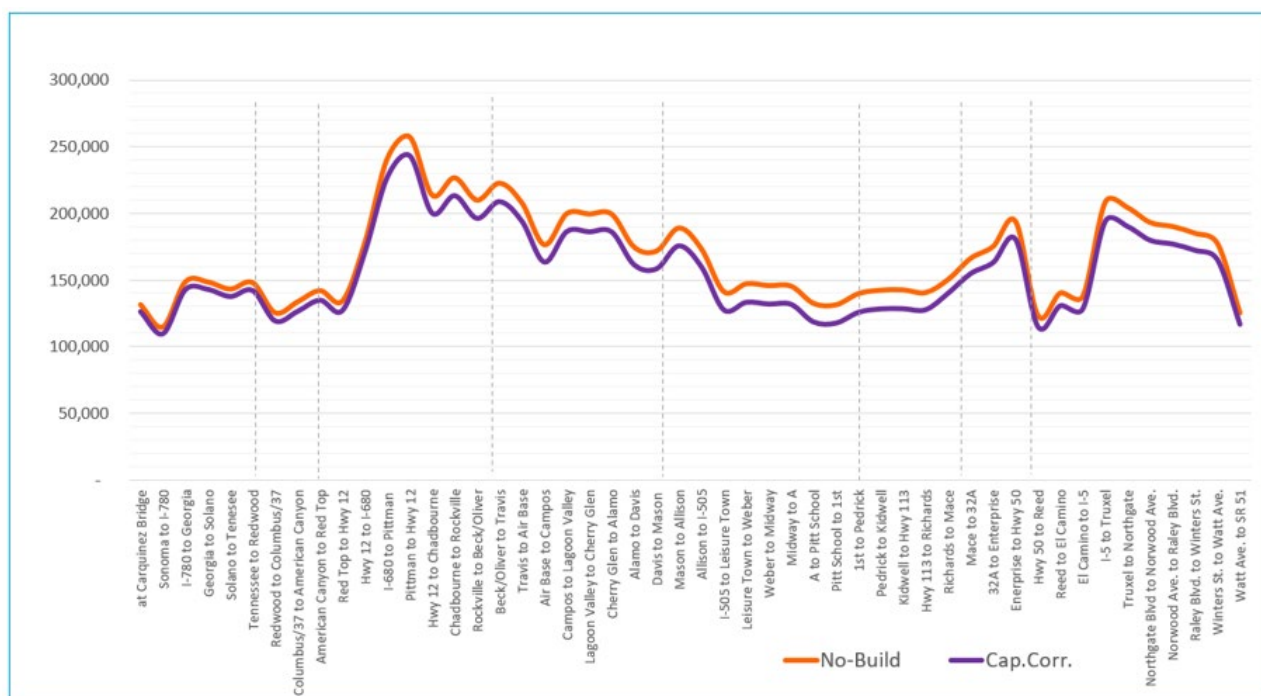
There is a slight drop in projected traffic demand in managed lanes for HOT 3+ alternative, which is due to the requirement for HOV 2 to pay to use the lanes under this scenario, which deters some users from taking these lanes. The section between Northgate Boulevard and SR 51 (Segment 8) has less volume in HOT 3+ scenario compared to other managed lane scenarios during both A.M. and P.M. peak periods. The toll paying traffic in this section is projected to shift to general purpose lane due to available capacity.

Note that in the A.M. eastbound and P.M. westbound directions (which are the off-peak directions of flow) the managed lanes are shown to carry far fewer vehicles, thus figures/charts are not provided for these directions and time periods. This lower demand is due to the reduced incentive for drivers to use the managed lanes in the off-peak directions, which have less congestion and lower delay, thus lower propensity for drivers to use the managed lanes.

Capitol Corridor Improvement Scenario Comparison

The Capitol Corridor Improvement alternative, which accounts for the assumed Capitol Corridor project enhancements, has a significant effect on the I-80 corridor traffic according to Capitol Corridor I-80 Modeling memorandum prepared by STEER dated November 8, 2021 (see **Appendix IV**). Without Capitol Corridor improvement project(s) the forecasted ridership is approximately 2.5 million in 2040. With Capitol Corridor project(s) the corridor is forecasted to have a ridership of 7.3 million, which is an additional 4.8 million riders per year.

As shown in **Figure 5.20**, traffic on I-80 corridor is reduced in the range of 4% to 10% due to a shift in trips to the parallel transit option along the Capitol Corridor, with improvements. Based on the modeling projections, there are 5,000 to 14,000 less vehicles per day on the I-80 corridor under this Build alternative. This alternative also is projected to reduce traffic demand by about 500 vehicles during the peak period hours.

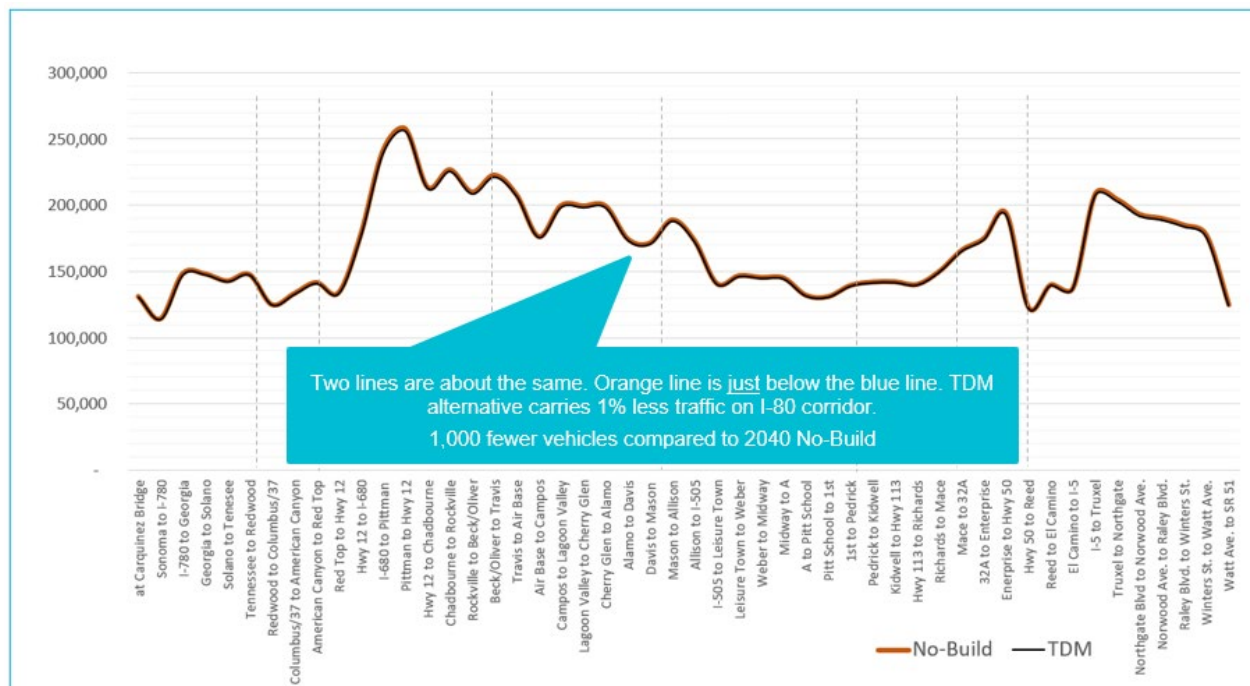


Source: SNABM and SACSIM19 models

FIGURE 5.20 | FUTURE (2040) CAPITOL CORRIDOR IMPROVEMENT SCENARIO DAILY TRAFFIC (BOTH DIRECTIONS)

TDM/Active Transportation Enhancement Scenario Comparison

The TDM/Active Transportation Enhancement scenario assesses the changes resulting from assumed changes in travel behavior due to TDM programs as well as future implementation of active transportation facilities and shift of some trips to active transportation. The TDM alternative modeling results indicate about one percent less traffic demand as compared to 2040 No Build alternative along the I-80 CMCP study area. **Figure 5.21** shows daily traffic demand on I-80 for the No Build and TDM alternative. This alternative accounts for assumed increases in work at home and shifting to other non-auto modes (besides transit such as walk or bike for shorter trips or due to relocation). Under this alternative, about 1,000 fewer vehicle trips would occur on I-80 at the daily level which will be equivalent to about 100 fewer vehicles during the peak hours.



Source: SNABM and SACSIM19 models

FIGURE 5.21 | FUTURE (2040) DAILY TRAFFIC ON I-80 TRAVEL DEMAND MANAGEMENT / ACTIVE TRANSPORTATION ENHANCEMENTS SCENARIO (BOTH DIRECTIONS)

5.6.2 | US 50 Future Build Scenarios Volumes

Figure 5.22 shows future volumes under the five different alternatives along US 50. All three managed lanes alternatives are projected to carry more traffic volume along the freeway corridor (General Purpose and Managed Lanes together) than the future No Build scenario. Based on the model results, the highest growth is observed between I-80 and Harbor Boulevard. This section has 7,900 to 10,000 more vehicles under the Build scenarios along US 50 at the daily level, compared to 2040 No Build scenario, which represents about a 4% increase in traffic throughput.

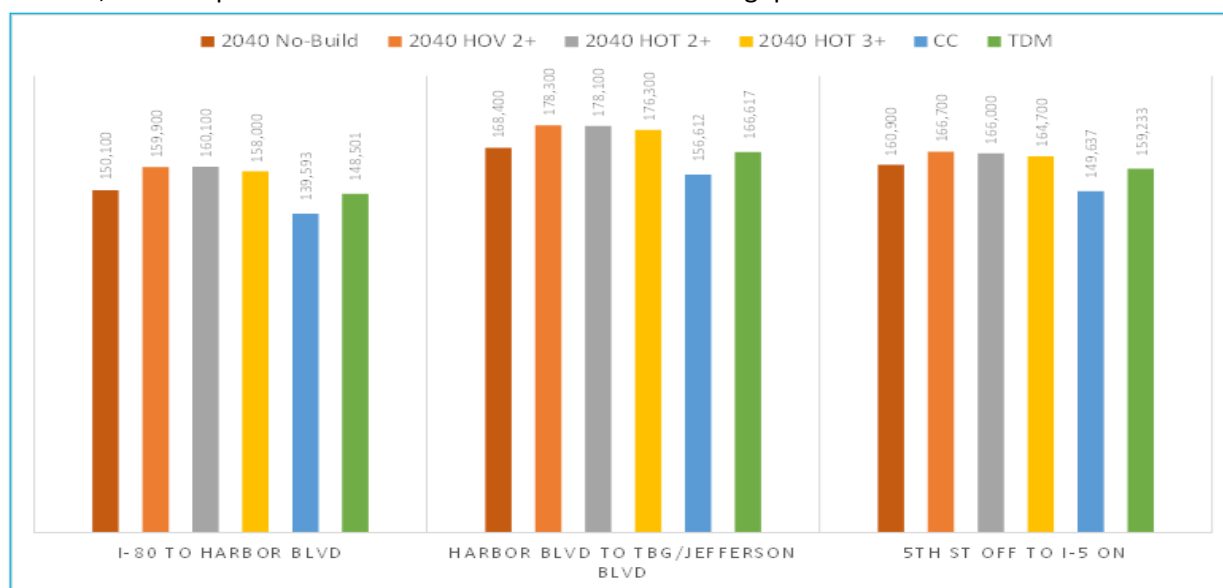


FIGURE 5.22 | FUTURE (2040) DAILY TRAFFIC ON US 50 UNDER THE FUTURE ALTERNATIVES (BOTH DIRECTIONS)

5.7 | 2040 Future Build Scenario Vehicle Occupancy

Table 5.3 shows vehicle occupancy by segment for each scenario. Vehicle occupancy data is for the entire freeway segment including the general purpose and managed lanes. Overall, vehicle occupancy for a segment is similar across different alternatives. The vehicle occupancy data is used to calculate person throughput. The person throughput pattern across alternatives will be similar to volume patterns.

TABLE 5.3 | VEHICLE OCCUPANCY BY SEGMENT BY ALTERNATIVE

Occupancy	Existing	No Build (Baseline)	Scenario 1 (HOV 2+)	Scenario 2 (HOT 2+)	Scenario 3 (HOT 3+)	Scenario 4 (CC)	Scenario 5 (TDM)
Segment 1	1.31	1.31	1.32	1.28	1.28	1.32	1.31
Segment 2	1.31	1.34	1.34	1.34	1.34	1.35	1.34
Segment 3	1.31	1.35	1.35	1.34	1.35	1.36	1.35
Segment 4	1.33	1.35	1.36	1.35	1.35	1.37	1.37
Segment 5	1.34	1.37	1.37	1.37	1.37	1.39	1.37
Segment 6	1.33	1.34	1.34	1.34	1.34	1.34	1.34
Segment 7	1.31	1.31	1.32	1.32	1.33	1.31	1.31
Segment 8	1.33	1.31	1.31	1.34	1.35	1.31	1.31
Segment 9	1.31	1.32	1.33	1.34	1.34	1.32	1.32

5.8 | 2040 Future Build Scenario VMT, VHT, and VHD

5.8.1 | Corridor-wide VMT/VHT/VHD Comparison of Scenarios

Daily level VMT, VHT, and VHD are compared in this section for the I-80 CMCP study area. As previously noted, two models were used to obtain VMT, VHT and VHD data. The SNABM model was utilized to obtain data for freeway segment between the Carquinez Bridge and SR 113/City of Davis and for the eastern portion of I-80, data were obtained from the I-80/US 50 Managed Lanes project which used the SACSIM19 model.

Scenario 1 | HOV 2+

HOV 2+ scenario carries about the same number of vehicles or slightly more vehicles along the I-80 corridor. This alternative has 3% higher VMT within the entire I-80 corridor than 2040 No-Build. This alternative has fewer VHT and less delay as a result of the improvements. Within the study area there are about 9,100 fewer hours of travel which is 4% reduction in VHT. This alternative has about 14,200 fewer hours of delay compared to the No Build scenario, which is a 38% reduction in delay. **Table 5.4** shows VMT, VHT and VHD comparison between Build Scenario 1 and the No Build Scenario.

TABLE 5.4 | FUTURE (2040) HOV 2+ ALTERNATIVE VMT/VHT/VHD COMPARISON

HOV Alt. Comparison	VMT	VHT	VHD
2040 Baseline	11,878,600	224,100	37,700
2040 Scenario 1 [HOV alt.]	12,260,900	215,000	23,500
Num. Diff.	382,300	-9,100	-14,200
Percent Diff.	3.2%	-4.1%	-37.7%

Scenario 2 | HOT 2+

Similar to the HOV 2+ scenario, the HOT 2+ alternative also carries about the same number of vehicles or slightly more vehicles along I-80 within the study area. This alternative also has 3% higher VMT than 2040 No Build. This alternative has fewer VHT and less delay. Within the study area there are about 8,700 fewer hours of travel which is 3.9% reduction in VHT. This alternative has about 14,200 fewer hours of delay compared to the No Build scenario, which is a 38% reduction in delay. **Table 5.5** VMT, VHT and VHD comparison between Build Scenario 2 and the No Build Scenario

TABLE 5.5 | FUTURE (2040) HOT 2+ ALTERNATIVE VMT/VHT/VHD COMPARISON

HOT 2 Alt. Comparison	VMT	VHT	VHD
2040 Baseline	11,878,600	224,100	37,700
2040 Scenario 2 [HOT 2 alt.]	12,286,000	215,400	23,500
Num. Diff.	407,400	-8,700	-14,200
Percent Diff.	3.4%	-3.9%	-37.7%

Scenario 3 | HOT 3+

The HOT 3+ scenario carries slightly more vehicles on I-80 CMCP study area. This alternative has slightly higher VMT than 2040 No Build; 1.6% higher VMT increase. This alternative also has fewer VHT and less delay. Within the I-80 CMCP study area there are about 10,000 fewer hours of travel which is a 4.5% reduction in VHT. This alternative has about 12,200 fewer hours of delay compared to the No Build scenario, which is a 32% reduction in delay. **Table 5.6** shows VMT, VHT and VHD comparison between Build scenario 3 and the No Build scenario.

TABLE 5.6 | FUTURE (2040) HOT 3+ ALTERNATIVE VMT/VHT/VHD COMPARISON

HOT 3+ Alt. Comparison	VMT	VHT	VHD
2040 Baseline	11,878,600	224,100	37,700
2040 Scenario 3 [HOT 3+ alt.]	12,072,000	214,100	25,500
Num. Diff.	193,400	-10,000	-12,200
Percent Diff.	1.6%	-4.5%	-32.4%

Scenario 4 | Capitol Corridor Improvements

The Capitol Corridor Improvements scenario has fewer auto trips in the study area due to the shift in trips from automobile to transit mode. Accordingly, this alternative has lower VMT than 2040 No Build; 7.4% lower VMT. This alternative also has fewer VHT and less delay. Within the study area there are about 27,000 fewer hours of travel which is a 12% reduction in VHT. This alternative has about 11,600 fewer hours of delay compared to the No Build scenario, which is a 31% reduction in delay. **Table 5.7** shows VMT, VHT and VHD comparison between Build scenario 4 and No Build scenario.

TABLE 5.7 | FUTURE (2040) CAPITOL CORRIDOR IMPROVEMENTS ALTERNATIVE VMT/VHT/VHD COMPARISON

Capitol Corridor Alt. Comparison	VMT	VHT	VHD
2040 Baseline	11,878,600	224,100	37,700
2040 Scenario 4 [Capitol Corridor alt.]	10,997,500	197,100	26,100
Num. Diff.	-881,100	-27,000	-11,600
Percent Diff.	-7.4%	-12.0%	-30.8%

Scenario 5 | Travel Demand Management/Active Transportation Enhancement

The TDM alternative has fewer trips in the study area due to the TDM strategies which would shift trips from automobile to work at home as well as other modes such as walk and bike (for example as people relocate to live close to work). Due to this, this alternative has lower VMT than the 2040 No Build; about 1% lower VMT. This alternative also has fewer VHT and less delay. Within the study area there are about 1,100 fewer hours of travel which is less than 1% reduction in VHT. This alternative has about 1,500 fewer hours of delay compared to the No-Build scenario, which is a 4% reduction in delay. **Table 5.8** shows VMT, VHT and VHD comparison between Build scenario 5 and the No Build scenario.

TABLE 5.8 | FUTURE (2040) TRAVEL DEMAND MANAGEMENT ALTERNATIVE VMT/VHT/VHD COMPARISON

TDM Alternative Comparison	VMT	VHT	VHD
2040 Baseline	11,878,600	224,100	37,700
2040 Scenario 5 [Telework alt.]	11,804,000	223,000	36,200
Num. Diff.	-74,600	-1,100	-1,500
Percent Diff.	-0.6%	-0.5%	-4.0%

Table 5.9 shows daily VMT, VHT and VHD comparison between all scenarios.

TABLE 5.9 | DAILY VMT/VHT/VHD AVERAGE SPEED COMPARISON

Scenario	VMT	VHT	VHD	Average Speed	Difference VMT from Baseline	Difference VHT from Baseline	Difference Delay from Baseline	Difference Speed from Baseline
Existing	10,370,700	182,300	20,000	56.9	-	-	-	-
No Build (Baseline)	11,878,600	224,100	37,700	53.0	-	-	-	-
Scenario 1 (HOV 2+)	12,260,900	215,000	23,500	57.0	382,300	(9,100)	(14,200)	4.0
Scenario 2 (HOT 2+)	12,286,000	215,400	23,500	57.0	407,400	(8,700)	(14,200)	4.0
Scenario 3 (HOT 3+)	12,072,000	214,100	25,500	56.4	193,400	(10,000)	(12,200)	3.4
Scenario 4 (CC)	10,997,500	197,100	26,100	55.8	(881,100)	(27,000)	(11,600)	2.8
Scenario 5 (TDM)	11,804,000	223,000	36,200	52.9	(74,600)	(1,100)	(1,500)	-0.1

* Numbers are rounded to nearest thousand

The Capitol Corridor Improvements (Scenario 4) has the lowest VMT in the future year, with 7.4% less VMT than the future No Build condition. Managed lane alternatives (Scenarios 1, 2, and 3) have higher VMT than the future No Build scenario; however, all the build scenarios have less delay than the future No Build scenario. Average speeds are also shown to increase for all scenarios with the exception of the TDM alternative, which matches close to the No Build.

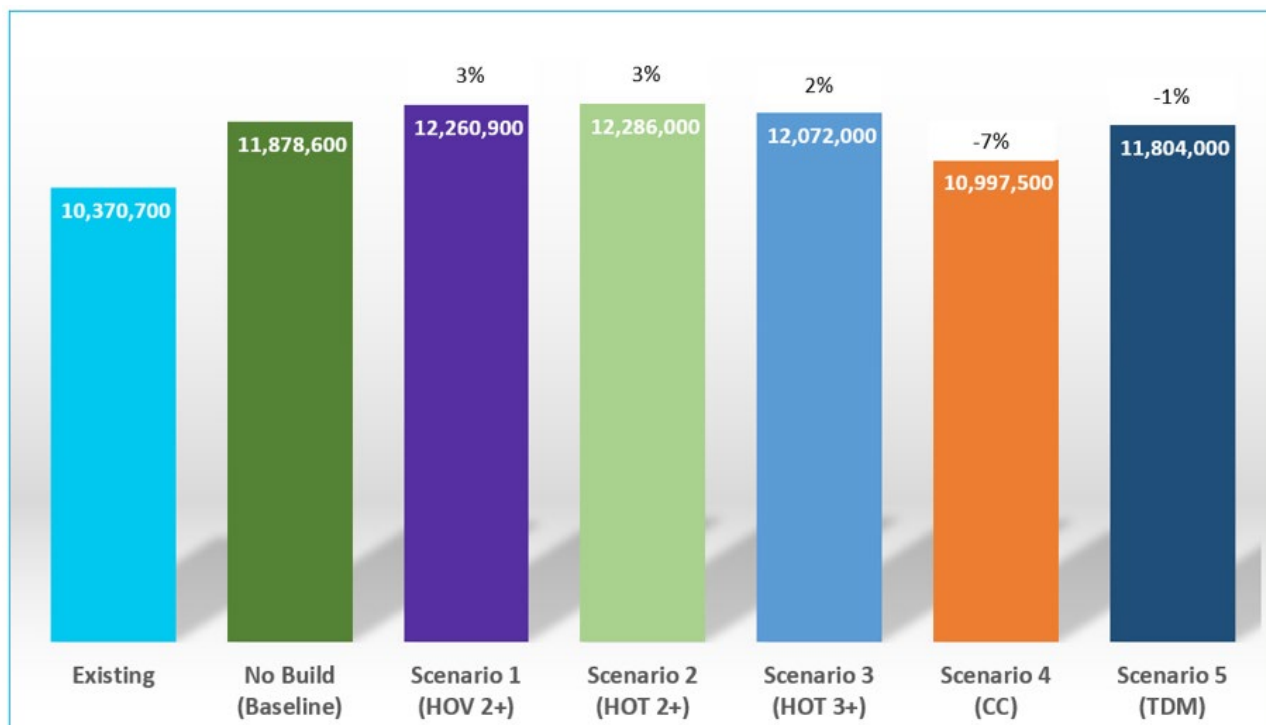
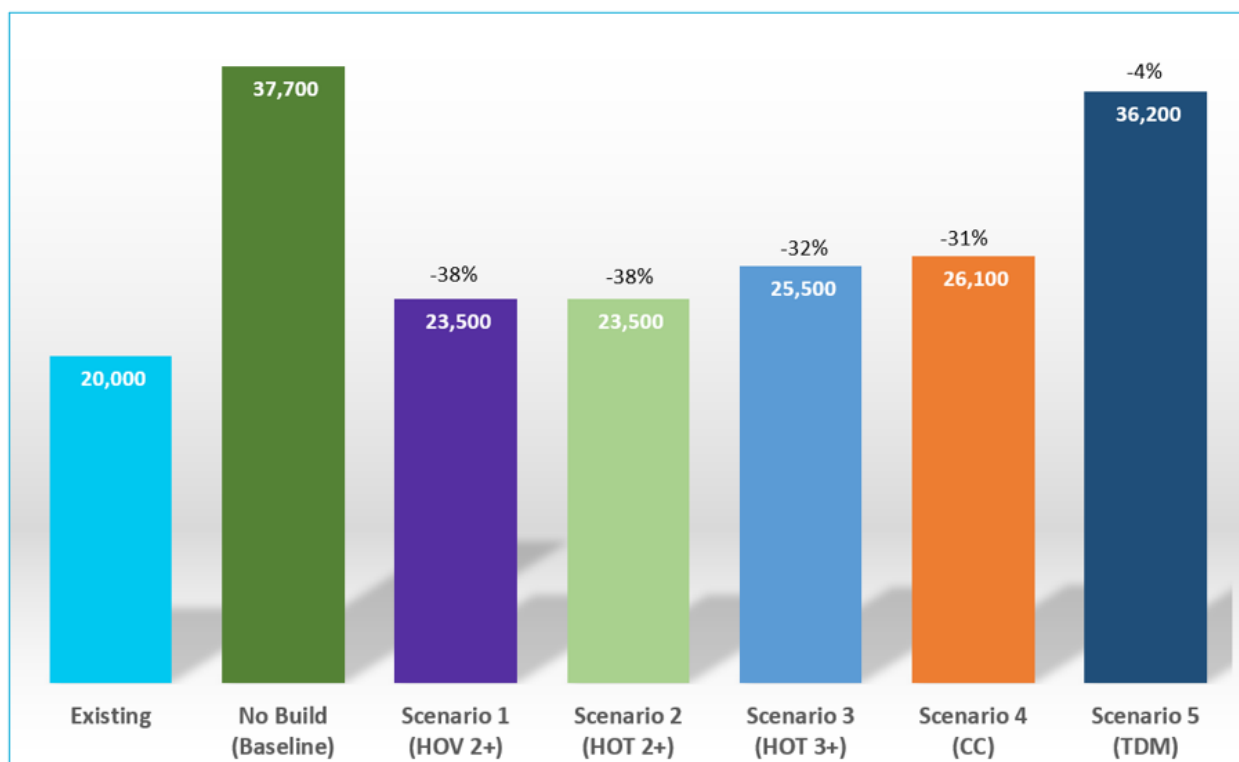


FIGURE 5.23 | VEHICLE MILES TRAVELED COMPARISON BY SCENARIO



* Numbers in Table 9 are presented as visuals in above bar charts

FIGURE 5.24 | VEHICLE HOURS OF DELAY COMPARISON BY SCENARIO

5.8.2 | Segment-wise VMT/VHT/VHD Comparison of Scenarios

This section of the report compares the VMT, VHT, and VHD statistics by each of the study corridor segments, for all scenarios. **Table 5.10** and **Figure 5.25** show VMT by the I-80 CMCP corridor segments. Note that segments 5 and 6 have the highest VMT in comparison to other segments due to length of these segments.

TABLE 5.10 | SEGMENT-WISE VMT SCENARIO BY SEGMENT COMPARISON

	VMT Existing	No Build	Scenario 1 (HOV 2+)	Scenario 2 (HOT 2+)	Scenario 3 (HOT 3+)	Scenario 4 (CC)	Scenario 5 (TDM)
Segment 1	599,253	707,754	720,294	727,412	714,154	673,703	703,323
Segment 2	644,114	784,513	790,052	797,427	785,308	740,415	779,499
Segment 3	1,265,284	1,590,933	1,600,456	1,613,637	1,592,651	1,497,606	1,583,578
Segment 4	1,415,368	1,718,748	1,745,161	1,753,694	1,728,043	1,588,330	1,712,551
Segment 5	1,841,808	2,110,063	2,109,565	2,109,321	2,108,598	1,889,628	2,108,208
Segment 6	2,134,113	2,273,815	2,480,485	2,486,624	2,445,911	2,109,562	2,251,077
Segment 7	455,042	510,007	551,380	553,984	540,110	473,166	504,907
Segment 8	1,469,104	1,593,641	1,620,302	1,602,208	1,525,546	1,478,522	1,577,705
Segment 9	546,638	589,089	643,255	641,681	631,649	546,536	583,199
I-80 Corridor	10,370,700	11,878,600	12,260,900	12,286,000	12,072,000	10,997,500	11,804,000

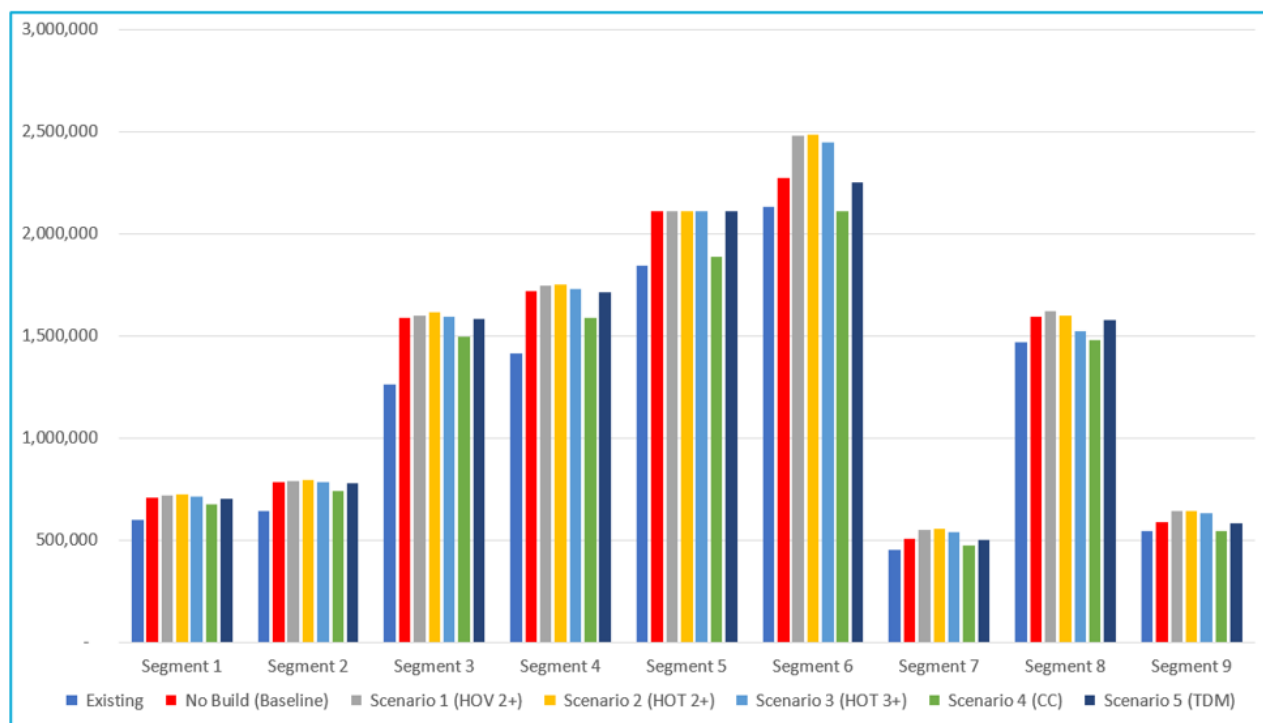


FIGURE 5.25 | VMT BY SEGMENT BY ALTERNATIVE

Table 5.11 and **Figure 5.26** show VHT by the I-80 corridor study segments. Note that segments 5 and 6 have the highest VHT in comparison to other segments and Segments 1, 7 and 9 have least VHT.

TABLE 5.11 | SEGMENT-WISE VHT BY SCENARIO

VHT	Existing	No Build (Baseline)	Scenario 1 (HOV 2+)	Scenario 2 (HOT 2+)	Scenario 3 (HOT 3+)	Scenario 4 (CC)	Scenario 5 (TDM)
Segment 1	9,739	12,171	11,895	12,019	11,750	11,362	12,021
Segment 2	10,166	12,989	12,534	12,707	12,599	12,051	12,847
Segment 3	20,935	29,097	29,326	29,930	29,320	26,663	28,767
Segment 4	23,149	31,896	29,147	29,366	29,184	28,179	31,604
Segment 5	29,259	35,425	33,445	33,430	33,866	30,533	35,377
Segment 6	44,827	52,830	48,393	47,971	48,345	45,534	52,758
Segment 7	7,768	8,824	9,282	9,292	9,192	7,606	8,812
Segment 8	25,942	28,507	28,900	28,701	28,056	24,570	28,468
Segment 9	10,473	12,332	12,120	11,961	11,822	10,629	12,315
I-80 Corridor	182,300	224,100	215,000	215,400	214,100	197,100	223,000

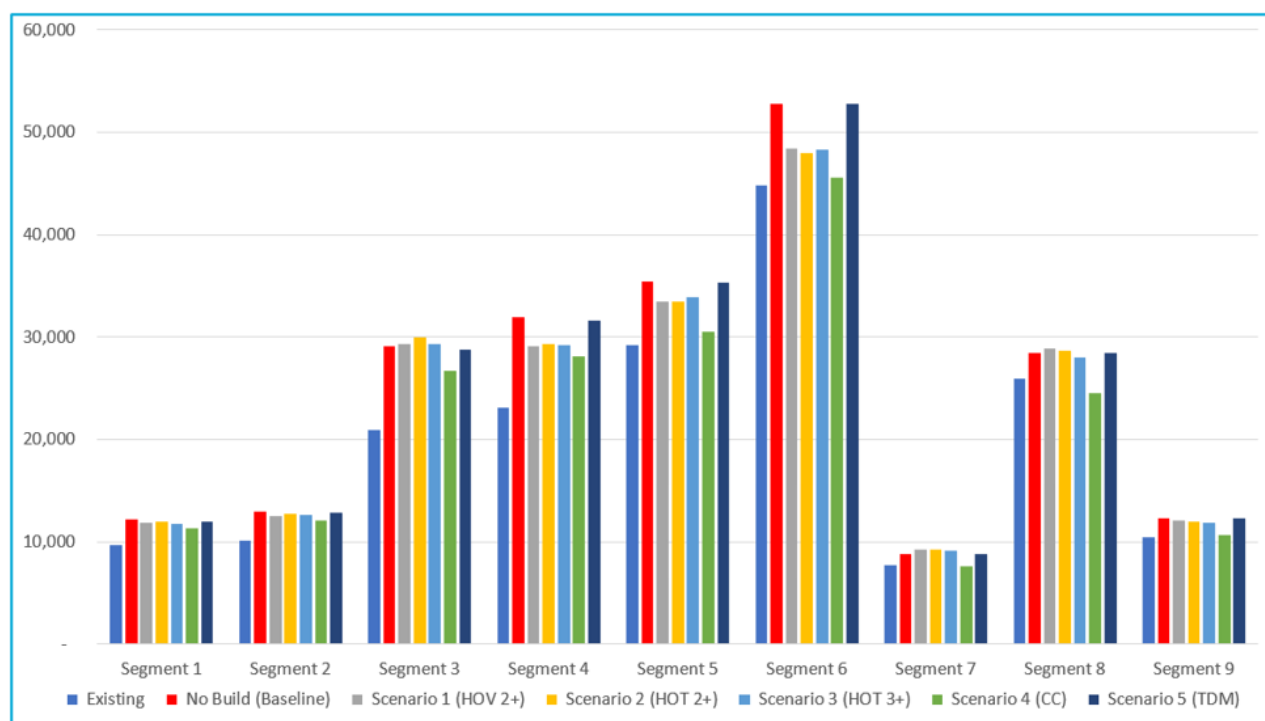


FIGURE 5.26 | VHT BY SEGMENT BY SCENARIO

Table 5.12 and **Figure 5.27** show VHD by I-80 corridor segment. Segment 6 has highest VHD in comparison to other segments and segments 2 and 7 has least VHD.

TABLE 5.12 | SEGMENT-WISE VHD BY SCENARIO

VHT	Existing	No Build (Baseline)	Scenario 1 (HOV 2+)	Scenario 2 (HOT 2+)	Scenario 3 (HOT 3+)	Scenario 4 (CC)	Scenario 5 (TDM)
Segment 1	520	1,282	814	828	763	997	1,201
Segment 2	253	885	366	428	505	634	821
Segment 3	1,435	4,396	4,569	4,989	4,707	3,442	4,187
Segment 4	1,343	5,129	2,195	2,294	2,502	3,512	4,941
Segment 5	913	2,761	939	935	1,369	1,351	2,742
Segment 6	11,046	16,834	9,347	8,824	9,797	11,677	16,142
Segment 7	517	704	580	548	644	488	675
Segment 8	2,676	3,279	3,254	3,337	3,892	2,274	3,144
Segment 9	1,271	2,417	1,484	1,343	1,346	1,677	2,318
I-80 Corridor	20,000	37,700	23,500	23,500	25,500	26,100	36,200

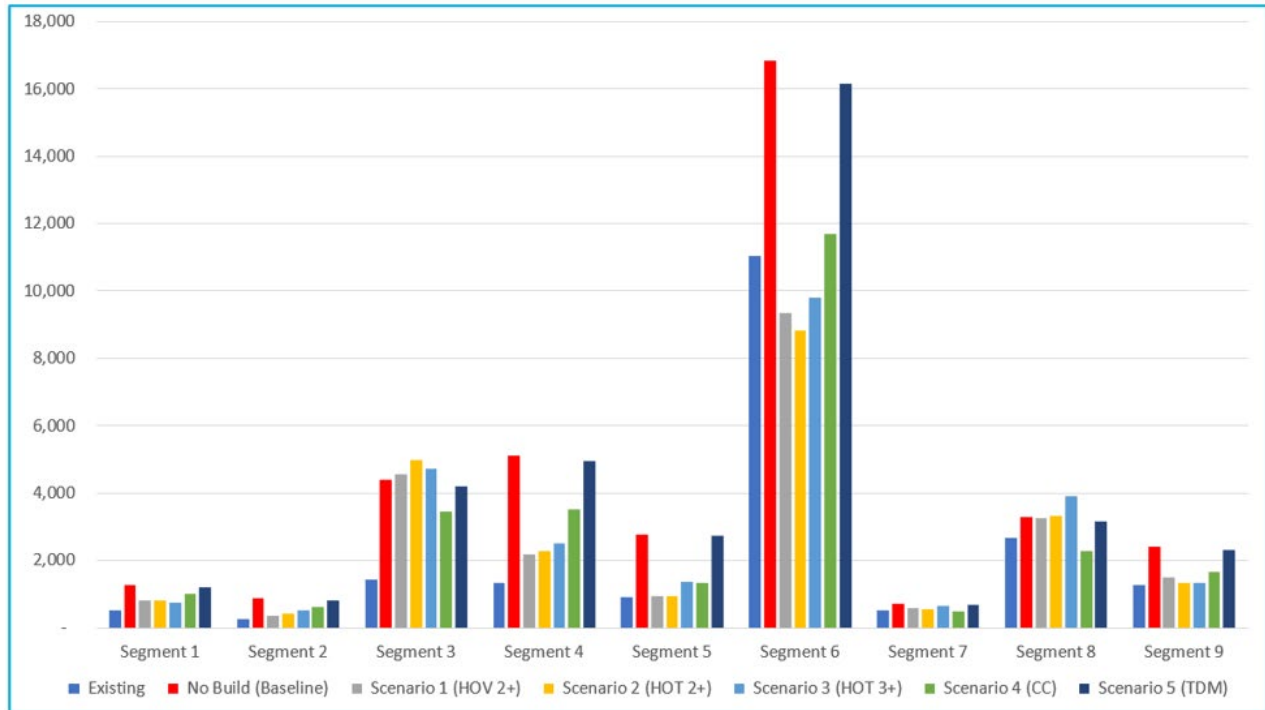


FIGURE 5.27 | VHD BY SEGMENT BY SCENARIO

5.9 | Benefit Cost Analysis

This section reports on the Benefit Cost Analysis (BCA) for the future Build scenarios including methodology, model data inputs, and results.

5.9.1 | Benefit Cost Analysis Methodology

The California Life-Cycle Benefit/Cost Analysis Corridor Model (Cal-B/C Corridor) Version v7.1 was utilized to conduct the BCA for the I-80 CMCP scenarios. Cal-B/C Corridor is a Microsoft Excel spreadsheet that provides economic benefit-cost analysis for a range of transportation projects.

Cal-B/C Corridor estimates user benefits in four main categories:

- Travel time savings due to faster travel speeds on highways, or faster or more frequent service on transit modes.
- Vehicle operating cost savings on highways due to lower costs from more efficient travel speeds or avoided vehicle operating and out-of-pocket costs when travelers switch from highways to transit.
- Safety benefits on highways due to safety improvements or for transit riders who switch from highways to a safer transit mode.
- Emissions benefits on highways due to travel at less polluting speeds or by reductions in VMT due to suppressed trips or mode shifts to transit.

5.9.2 | Benefit Cost Analysis Model Inputs and Assumptions

The following inputs were used for the Cal-B/C calculations:

- Cost Estimate – Project costs are estimated from available sources including the MTC RTP, SACOG MTP/SCS, and Caltrans for both Districts 3 and 4 projects. Cost estimates for each

scenario were calculated based on available information. No cost was assumed for demand management or programmatic improvements that could reduce travel demand.

- VMT and VHT – VMT and VHT for each scenario were obtained for A.M. and P.M. peak period from the microsimulation model.
- All other inputs were the same for all scenarios such as truck percentages, average vehicle occupancy, and safety data.

Estimated costs and assumptions used in Cal-B/C calculations can be found in the I-80 Corridor Modeling and Analysis Project Summary report (see **Appendix III**).

5.9.3 | Benefit Cost Analysis Results

Table 5.13 shows the benefit-cost ratios of the I-80 CMCP for each of the Build scenarios. Among the five scenarios, Scenario 4 (Capital Corridor Improvements) has the best (highest) benefit cost ratio. Scenario 4 has least cost among the scenarios and does provide more benefits due to model projected shift from single occupancy vehicle to transit. As shown, the Cal-B/C varies widely by segment, primarily based on the cost of the improvements.

TABLE 5.13 | BENEFIT COST RATIO BY CMCP SEGMENTS

	Scenario 1 (HOV 2+)	Scenario 2 (HOT 2+)	Scenario 3 (HOT 3+)	Scenario 4 (CC)	Scenario 5 (TDM)
Segment 1	0.08	-0.04	0.23	1.58	0.36
Segment 2	0.32	0.07	0.49	46.26	15.71
Segment 3	0.00	-0.08	-0.02	0.55	0.08
Segment 4	0.82	0.59	0.81	6.98	0.15
Segment 5	0.42	0.42	0.43	4.18	0.07
Segment 6	-0.29	-0.18	0.09	82.21	6.87
Segment 7	-1.52	-1.62	-1.15	2.19	0.55
Segment 8	-0.45	-0.36	1.06	3.90	39.63
Segment 9	-1.15	-1.00	-0.62	7.88	0.73
I-80 Corridor	0.03	-0.02	0.22	3.05	0.27

Note that Cal-B/C analyses include all fully funded RTP projects, financially constrained RTP projects that are not fully funded, and some selected unconstrained projects and SHOPP projects. These projects are included in all 5 scenarios and are not part of Future No Build. For example, Segment 3 includes the I-80/I-680/SR 12 Interchange project, which has an estimated cost of \$380 million. The entire cost of this project is included in the analysis, even though the entire benefit of this project is not captured. The resulting analysis results capture only the portion of benefit along I-80, not along I-680 or SR 12 or any other parallel routes which may also benefit. This is one of the limitations of the Cal-B/C analysis. These results of Cal-B/C analyses should be used for comparing scenarios only, rather than ultimate project implementation decisions. To measure the benefit-cost analysis of a particular project a separate analysis would be required using model results to show the with and without performance metrics for each particular project.

Chapter 6 | Environmental / Sustainability / Climate Change

California has been on the forefront of climate change policy, planning, and research across the nation. With rising GHG, climate and extreme weather conditions continue to impact California's population and infrastructures. Caltrans recognizes that outside of its own efforts, there are regional efforts to mitigate the effects of climate change. Coordination with local governments and stakeholders is crucial to ensure that climate analyses and adaptations are developed in partnership. Regional coordination will be especially important to combat stressors like rising temperature, volatile precipitation levels, and an increase in wildfire severity. Majority of the information in this chapter comes from the Caltrans Climate Change Vulnerability Assessment Technical Report and Map. This report was produced to provide an in-depth overview on the potential implications of climate change to Caltrans assets, and how climate data can be applied in decision-making.

6.1 | Corridor Setting

Spanning three counties, the I-80 CMCP corridor lies at the intersection of numerous geographical and geological features that, in conjunction with variations in hydrology and climate, has resulted in the formation of unique ecological conditions. Urban areas occur throughout with the greatest concentration of development occurring along I-80, the main transportation artery that generally runs southwest to northeast.

About 20 percent of the unincorporated land along the corridor in Solano County is undeveloped open space, including marshlands and watershed, creeks, and other waterways that support wildlife habitat. Just over half of lands along the corridor are in agricultural use. Agricultural land supports very few native species and provides few foraging areas, nesting or den sites, or wildlife corridors.

In Yolo County, outside the cities and other developed portions, much of the region consists of annual grasslands that are dominated by non-native grasses and forbs. The regions agricultural lands consist of irrigated hayfields and croplands, which includes areas used for hay production and fallow farm fields. There are several small pockets of oak woodland that are also present along the corridor. Between Davis and West Sacramento lies the Yolo Bypass Wildlife Area. This roughly 16,770 acre, ecologically rich, protected area is managed by the California Department of Fish and Wildlife and consists of various natural resources including rice fields, grasslands, seasonal and permanent wetlands, and riparian woodland communities. The I-80 corridor in Sacramento County is largely urban in nature.



FIGURE 6.1 | I-80 YOLO CAUSEWAY PHOTO

6.2 | Environmental Factors

Environmental Considerations

The purpose of this environmental scan is to conduct a high-level identification of potential environmental factors that may require future detailed analysis in the project development process. This is a general qualitative evaluation of the environmental factors in the corridor for planning purposes to identify issues early that may significantly affect project cost and schedule prior to the project development process. Information presented here is not meant to represent all environmental issues that exist within the corridor vicinity. The major factors are given an impact probability rating of Low-Medium-High or a No or Yes depending on their presence in the corridor and shown in **Table 6.1**. Environmental considerations for project funding include mitigation and restoration costs, including protection of critical habitat and open space.

TABLE 6.1 | ENVIRONMENTAL FACTORS

Segment		1	2	3	4	5	6	7	8	9	
Air Quality*	CO ₂		A	A	A	A	A	A	A	A	
	Lead		A	A	A	A	A	A	A	A	
	NO ₂		U	U	U	U	U	U	U	U	
	Ozone		NA	NA	NA	NA	NA	NA	NA	NA	
	Particulate Matter	2.5	NA	NA	NA	NA	NA	NA	NA	NA	NA
		10	U	U	U	U	U	U	NA	NA	NA
SO ₂		A	A	A	A	A	U	U	U	U	
Bay Conservation and Development Commission Jurisdiction			Yes	No	No	No	No	No	No	No	

Segment	1	2	3	4	5	6	7	8	9
Climate Change/Sea Level Rise	Low	Low	Low	Low	Low	Low	Low	Low	Low
Cultural Resources	Low	Low	Low	Low	Low	Low	Low	Low	Med
Farm/Timberland	No	No	Yes	Yes	Yes	Yes	Yes	Yes	No
Fish Passage	Low	Low	Low	Low	Low	High	Low	Low	Low
Floodplain	100 year	100 year	100 Year	100 Year	100 Year	100 Year	100 Year	100 Year	100 Year
Habitat Connectivity ⁴⁵	Low	High	Med	Low	Low	Low	Med	Low	Low
Hazardous Materials	Low	Low	Med	Low	Low	Low	Low	Low	Low
Naturally Occurring Asbestos	Low	Low	Low	Low	Low	Low	Low	Low	Low
Visual Aesthetics	Low	Low	Low	Low	Low	Low	Low	Low	Low
Seismic	Low	Low	Med	Med	Low	Low	Low	Low	Low
Section 4(f) Land	Low	Med	High	High	Low	Low	High	Med	Low
Special Status Species	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Waters and Wetlands	High	Low	High	Low	Low	Low	Med	Low	Low

A=Attainment, NA=Non-Attainment, U=Unclassified

*Source: Environmental Protection Agency (EPA), National Ambient Air Quality Standards (NAAQS) Data

Air Quality

There are three Air Quality Management Districts (AQMD) covering the I-80 CMCP corridor. The California Legislature created the Bay Area Air Quality Management District (BAAQMD) in 1955, as the first regional air pollution control agency in the country. BAAQMD is tasked with regulating stationary sources of air pollution in the nine-county Bay Area, except for northern parts of Sonoma and Solano counties which fall under the jurisdiction of the Yolo-Solano County Air Quality Management District (YSCAQMD). YSCAQMD was created in 1971 by a joint-powers agreement between the Yolo and Solano County Boards of Supervisors. The Sacramento Metropolitan AQMD, created in 1959 by the Sacramento Board of Supervisors, monitors air quality for the Sacramento Valley basin east of Yolo County. Each AQMD is governed by a Board of Directors composed of locally elected officials from each of the represented counties, with the number of board members proportionate to population. Projects need to be consistent with the air quality conformity analysis performed for the current RTPs and Regional Transportation Improvement Program.

Air quality conformity is determined by the US EPA which promulgates existing National Ambient Air Quality Standards (NAAQS) for each criteria air pollutant based on state monitoring and modeling of each pollutant. NAAQS are applied to determine if an AQMD is in conformity. If the air quality criteria pollutant meets or exceeds the NAAQS, the area is in attainment; otherwise, the area is in non-attainment. If EPA cannot make a determination, the area is designated "Unclassified."

Farm/Timberland

Prime farmland has the best combination of physical and chemical composition to sustain long-term agricultural production. This agricultural land has high soil quality, desirable growing season, and ideal water supply to produce sustained high yields. Land must have been used for irrigated agricultural production at some time during the four years prior to the mapping date to receive such a designation. Prime farmland is in Suisun Valley north of Fairfield (Segment 3), and in the unincorporated areas of Solano County (Segments 4 and 5). Agriculture is the primary business in Yolo County. Ninety-two percent of the land surface of Yolo County is off-limits to residential, commercial, and industrial development uses. Sixty-seven percent of the unincorporated area of the county is protected under

⁴⁵ Essential Connectivity Layer, <https://map.dfg.ca.gov/bios/>

Williamson Act contracts to provide further long-term protection of these lands⁴⁶ (Segments 9, 10, and 11).

Habitat and Biological Resources

The San Francisco Bay Area and Sacramento Valley region, which includes Solano, Yolo, and Sacramento counties, has been characterized as a biodiversity hotspot at both global and national levels since there are inland, saltwater, freshwater habitats, and vast watersheds feeding into the Sacramento River and the Delta. This geographical area is known as the California Floristic Province, or a biodiversity hotspot containing species and plant life that cannot be found elsewhere in the world. The corridor area is home to a number of threatened or endangered species, such as the Swainson's hawk, burrowing owl, giant garter snake, and California red-legged frog.

The Suisun Marsh is located in southern Solano County and is bordered by I-680 to the west and on the east by the Sacramento-San Joaquin Delta. It is a critical part of the San Francisco Bay-Delta estuary ecosystem and encompasses more than ten percent of California's remaining natural wetlands, serving as resting and feeding ground for thousands of waterfowl migrating on the Pacific Flyway. It also supports 80 percent of the State's commercial salmon fisheries by providing important tidal rearing areas for juvenile fish and provides critical protection of the drinking water for 22 million people by preventing saltwater intrusion into the Delta. Suisun Marsh is within the jurisdiction of the Bay Conservation and Development Commission.

The Sacramento Valley region, which includes Sacramento and Yolo counties, has been characterized as a biodiversity hotspot at both global and national scales since it includes inland, saltwater, and freshwater habitats and vast watersheds feeding the Sacramento River and the Delta. Myers et. al (2000) classifies this geographical area as the California Floristic Province, of which there are only three other areas as biodiverse as it is in North America because of its assortment of flora, fauna, and habitat. The structure, composition, and functionality of ecosystems in the area are home to a number of sensitive species, such as the Swainson's Hawk, Burrowing Owl, Giant Garter Snake, and California Red-Legged Frog.

Stretching along the bottom of the valley floor with elevations ranging from about 15 to 90 feet above sea level, habitats along the I-80 corridor are different depending on whether you are in a developed region. Within the highly developed areas of the major cities, including the greater Sacramento area and Davis, habitats would mostly be classified as either urban with ornamental trees and other landscaped planting, or barren where areas naturally or artificially contain less than 2 percent herbaceous vegetation cover or less than 10 percent tree or shrub cover. Outside the cities and other developed portions, much of the region consists of annual grasslands that are dominated by non-native grasses and forbs, or irrigated hayfield and cropland, which includes areas used for hay production and fallow farm fields. Small pockets of oak woodland are also present.

This stretch of I-80 covers the Lower American, Upper Coon-Upper Auburn, and Lower Sacramento watersheds, in addition to a small portion of the Upper Putah watershed at the Yolo/Solano county line. Virtually all watercourses, save some maintained canal systems for agricultural irrigation, contain extensive riparian vegetative communities in areas that interface between land and the river stream system. This is especially true for the major rivers such as the Sacramento River, Prospect Slough, Putah Creek, and Arcade Creek, including their larger floodplains. Because these larger systems are receiving

⁴⁶ <https://www.yolocounty.org/home/showpublisheddocument/14465/635289380535200000>

all the waters and nutrients originating from the higher areas outside the valley, these areas provide vast amounts of food, water, migration, and dispersal corridors, in addition to escape, nesting, and roosting habitat for numerous wildlife species while providing shade, sediment, nutrient or chemical regulation, and stream bank stability. These areas are also a source of input for large woody debris or organic matter to the channel, which are necessary habitat elements for fish and other aquatic species. Due to the flat topography and local relief of the region, wetlands are present in areas where water persists long enough to create anaerobic conditions. Wetlands provide additional habitat benefits to wildlife as well as their water detention and water recharge properties. A special kind of wetland, vernal pools, are depressions in areas where a hard, underground layer prevents rainwater from draining downward into the subsoils. These areas support plant and animals that are specifically adapted to vernal pool ecology.

There are several wildlife species that reside throughout this area of I-80 corridor including threatened and endangered, or otherwise regulated species. Major species include but are not limited to: Valley Elderberry Longhorn Beetle, Giant Garter Snake, Swainson's Hawk, Tricolored Blackbird, multiple vernal pool and rare plant species, and anadromous fish within the major rivers. Notably, the Yolo Causeway bridge contains one of the largest maternal colonies of Mexican free-tailed bats in the state of California and is well known to the residences and non-governmental agencies in the region. The bridge also provides ample habitat for mud-nesting birds like swallows.

Historic/Cultural Resources

The National Register of Historic Places includes properties located within and along the I-80 corridor. Native American archaeological sites are found in rural settings where homesteads, ranches, or farms were once present in the corridor. Architecturally significant properties located within the corridor will most likely be associated with the agricultural history of the area. State or locally listed historic properties are located in the general vicinity of the corridor as well. Impacts to these resources would need to be further studied during project development based on project location and scope.

Parks/Open Space

The US Code 49 §303⁴⁷ 4(f) sets federal policy to preserve the natural beauty of open space and historic areas. Resources include publicly owned parks, recreation areas, wildlife or waterfowl refuges, and historic sites. Caltrans Environmental staff will determine the need for a Section 4(f) evaluation based on a specific project potential to impact 4(f) resources located in a given study area. Mitigation for impacts will be developed where appropriate in corridor specific areas. Where specific projects for the I-80 CMCP do not involve new ROW acquisition, potential impacts to 4(f) resources could result due to the proximity of project related construction the Yolo Bypass since these 4(f) resources are directly adjacent to the I-80 corridor. The Fairfield Linear Park in Fairfield, Lagoon Valley Hills Park and Pena Adobe Historical Site in Vacaville and Peytonia Slough Ecological Reserve in unincorporated Solano County represent examples of land potentially protected by Section 4(f) in Solano County. In south Sacramento, downtown Sacramento, and Natomas, more City and County Parks are located along the I-80 corridor.

Special Status Species

"Special Status Species" is a universal term used in the scientific community for species that are considered sufficiently rare that they require special consideration and/or protection and should be, or have been, listed as rare, threatened, or endangered by the Federal and/or State governments.

⁴⁷ <https://www.law.cornell.edu/uscode/text/49/303>

Special Status Species occur along the I-80 corridor; the most abundant animal species include, but are not limited to, giant garter snake (*Thamnophis gigas*), song sparrow (Modesto population) (*Melospiza melodia*), Western, yellow-billed cuckoo (*Coccyzus americanus*), Swainson's hawk (*Buteo swainsoni*), burrowing owl (*Athene cunicularia*), tricolored blackbird (*Agelaius tricolor*), and a rare population of purple martin (*Progne subis*) located near downtown Sacramento. The I-80 corridor crosses the Sacramento River which is habitat for Central Valley steelhead (*Oncorhynchus mykiss irideus*), longfin smelt (*Spirinchus thaleichthys*), Sacramento splittail (*Pogonichthys macrolepidotus*), Central Valley spring-run chinook salmon (*Oncorhynchus Tshawytscha* pop. 11), and Sacramento winter-run chinook salmon (*Oncorhynchus Tshawytscha* pop. 7), which are all special status species.

Seismic

The area surrounding the corridor is seismically active. During a seismic event there could be liquefaction in some locations. The Green Valley Fault, a branch of the slip-strike San Andreas fault system, crosses the I-80 corridor just west of Fairfield in Segment 3, in a northwest to southeast direction beginning in Foss Valley in Napa County and ending in unincorporated Contra Costa County at the Concord Fault. The Cordelia Fault, a sibling of the Green Valley Fault, also crosses the corridor in Segment 3 at Cordelia Junction in a northwest to southeast direction originating at the Sonoma Volcanic area north of Fairfield to the Cordelia Slough in the Grizzly Island Wildlife Area. Lastly, the Vaca Fault is the northerly extension of the Pittsburg-Kirby Hills Fault found in Contra Costa County. It crosses the corridor in Segment 4 just west and through the center of Vacaville in the same northwest to southeast direction beginning in the Vaca Mountains northwest of Vacaville, running beneath Travis Air Force Base, and ending in the unincorporated Solano County community of Birds Landing.

Earthquakes and seismic activity will always pose a threat to California's infrastructure. Since 1700 there have been 78 recorded earthquakes that either met a magnitude greater than or equal to 6.5, caused loss of life, or created more than \$200,000 in damage⁴⁸. There are no known fault lines that intersect with I-80 corridor in Caltrans District 3. The nearest fault zone to I-80 is a north-south running fault line that begins south of Dixon, passes through Rio Vista, and ends south of Brentwood (along SR 4)⁴⁹. This unnamed fault zone has not had a major earthquake since 1892⁵⁰.

6.3 | Climate Change

Climatic and extreme weather conditions in California are expected to change, with atmospheric warming contributing to higher seas, changing precipitation patterns and higher temperatures. These changing conditions are anticipated to affect the SHS in a variety of ways and may increase exposure to environmental factors beyond the facilities' original design considerations, requiring adaptive responses. Changing climate conditions and associated extreme weather changes present a series of challenges in delivering resilient transportation facilities. The primary concern is that changing conditions such as extreme weather events or permanent inundation may impact the public or the transport of goods and services through the I-80 corridor.

Sea Level Rise

Sea level rise (SLR) is perhaps the best documented and most accepted impact of climate change, which can be directly tied to increased levels of GHG. The Governor's EO B-18-12 (April 25, 2012) directed

⁴⁸ California Department of Conservation: <https://www.conservation.ca.gov/cgs/Pages/Earthquakes/Earthquakes-Significant.aspx>

⁴⁹ Office of Planning and Research: <https://sitecheck.opr.ca.gov/>

⁵⁰ Map Sheet 49, Epicenters of and Areas Damaged by M>5 California Earthquakes, 1800-1999: https://www.conservation.ca.gov/cgs/Documents/Publications/Map-Sheets/MS_049.pdf

State agencies to reduce GHG by twenty percent by 2020. Observations of sea levels along the California coast, and global climate models indicate that California's coast will experience rising sea levels over the next century. The effects of SLR will have impacts on all modes of transportation, significantly increasing the challenge to transportation managers in ensuring reliable transportation routes are available. Inundation of even small segments of the intermodal transportation system can render much larger portions impassable, disrupting connectivity and access to the wider transportation network. Caltrans seeks to address SLR and GHG by partnering with local and regional stakeholders to address climate change on the SHS and local streets and roads.

If left unmanaged, the impacts from future flooding and coastal erosion could pose considerable risks to life, safety, critical infrastructure, natural and recreational resources, and have impacts on the economy. Although the I-80 mainline is not expected to be inundated, a large section of Union Pacific tracks will likely be subject to sea level rise and storm surge related inundation. Disruption to rail operations may lead to increased travel demand on the I-80 corridor and local arterials. Current projections published by the Ocean Protection Council in 2018 suggest that sea levels at the San Francisco tide gauge could rise by 1.9 feet by 2050 and 6.9 feet by 2100. Based on sea level rise mapping data from the Bay Conservation and Development Commission, rail operations could be impacted by sea level rise by the Year 2050 which may affect travel on I-80.

According to the CCJPA Sea Level Rise Vulnerability Assessment⁵¹, sea level rise poses several vulnerabilities to the Capitol Corridor rail system. Portions of the railroad tracks are physically vulnerable to sea level rise and liquefaction due to their geographic location in wetlands and on soft sandy soils. The ballast (the strata of granular materials upon which the railroad track is laid) and earth embankment are susceptible to washout in cases of strong wave action and high water. In the event of railroad tracks being submerged in water, trains are not permitted to pass due to the design of railroad equipment and safety reasons. The tracks are functionally vulnerable to disruptions of external electricity sources, which powers the signal system, and train service on the entire track system is impacted if one section of track is out-of-service. The vulnerabilities of the signal system are closely linked with the vulnerabilities of the railroad track system as the two systems are located in the same place and are reliant on each other.

The major vulnerability to the portion of Capitol Corridor within the I-80 corridor is due to the tracks crossing wetlands, which are very likely to be impacted by the effects of sea level rise. Soil subsidence in the wetlands is already a concern and is the cause for much of the current railroad track maintenance. Permanent inundation of the tracks is likely to occur with as little as two feet of sea level rise, and temporary flooding of the tracks may occur with a 5-year extreme storm tide level. The station will be vulnerable to disruption if road access from Suisun City is flooded. Many of the key access roads are expected to be impacted by sea level rise starting at two feet.

Additionally, train stations can be vulnerable to flooding, and will become more vulnerable to flooding as climate change increases the frequency and severity of flood events. The only rail station located in the I-80 corridor is the Suisun/Fairfield station. The station is not situated near any bodies of water but is near the FEMA 1% annual chance flood zone. Impeded road access to the station due to sea level rise will be a concern. At 3 feet of sea level rise, roads needed to access the Suisun/Fairfield station will become permanently inundated, and at 5 feet of sea level rise, the station will be almost entirely surrounded by water.

⁵¹ Capitol Corridor Joint Powers Authority Sea Level Rise Vulnerability Assessment (2014) http://www.adaptingtorisingtides.org/wp-content/uploads/2015/04/CCJPA-SLR-Vulnerability-Assessment_Final.pdf

Temperature

Temperature rise is an important facet of climate change. Summer temperatures are projected to continue rising, and a reduction of soil moisture, which exacerbates heat waves, is projected for much of California. Materials exposed to high temperatures over long periods of time will deform. Pavements in particular can be deteriorated by exposure to high temperatures. The Caltrans Vulnerability Assessment Report⁵² analyzed change in the average minimum temperature for the Years 2025, 2055, and 2085.

Solano County is expected to see an increase of 1.5 to 3.9 degrees Fahrenheit by year 2025. By year 2055, Solano County is expected to see an increase of 3.5 to 4.9 degrees Fahrenheit. By 2085, Solano County will see an increase of six to 7.9 degrees Fahrenheit, and portions of the county near Fairfield and Vallejo will see an increase of up to 8.9 degrees Fahrenheit.

Yolo and Sacramento counties are expected to see an increase of 2 to 5.9 degrees Fahrenheit by year 2025. By year 2055, Sacramento and Yolo counties are expected to see an increase of 4 to 7.9 degrees Fahrenheit by 2055, and 8 to 11.9 degrees Fahrenheit by 2085. These increasing temperatures would need to be considered as a part of pavement design for any projects planned for the corridor, and more frequent maintenance of the existing pavement facilities may be needed.

The consideration of the timing of climate change differs for pavement design when compared to other assets. Many of Caltrans assets, including roadways, bridges, and culverts, will likely be in place for many decades or longer, and therefore decisions made today for these types of assets need to incorporate a longer view than is the case for asphalt pavement. Asphalt pavement is replaced approximately every 20-25 years, or sooner if quality degrades more rapidly.

Precipitation

Increasing temperatures are expected to result in changing precipitation events, due to an increase in energy and moisture in the atmosphere. Increased precipitation levels, combined with other changes in land use and land cover, can increase the risk of damage or loss from flooding. Transportation assets in California are affected by precipitation in a variety of ways, such as inundation/flooding due to heavy rainfall events, landslides and washouts, or structural damage from heavy rain events. Many of these impacts may lead to disruptions of key transportation infrastructure and services.

The Caltrans Vulnerability Assessment Report used Representative Concentration Pathways (RCP) 8.5 (high-emissions scenario) to analyze the 100-year storm rainfall event. The assessment was done for the Years 2025, 2055, and 2085. Most of Caltrans District 4 Solano County is expected to see a zero to 4.9 percent increase in precipitation, with some portions of the county experiencing a five to 9.9 percent increase by 2055. Most of Caltrans District 3 Yolo and Sacramento counties are expected to see a zero to 4.9 percent increase in precipitation, with some portions of Sacramento County experiencing a five to 9.9 percent increase by 2055.

The primary concern with regard to transportation assets is not the overall volume of rainfall observed over an extended period, but rather the expectation of changing future conditions for heavy precipitation and the potential for increasing damage to the SHS. The impact of changing precipitation events should be considered during project design and the need for regular monitoring and

⁵² Caltrans, & WSP. (2018). *Caltrans Climate Change Vulnerability Assessments: District 4* (pp. 1-73, Tech.). CA: Caltrans. <https://dot.ca.gov/programs/transportation-planning/office-of-smart-mobility-climate-change/climate-change>

maintenance should be highlighted, because it is difficult to identify vulnerable assets and their locations at the planning level.

Wildfire

Wildfire frequency and intensity is expected to be affected by changes in climate due to increasing temperatures, changing precipitation patterns, and resulting changes to land cover. Wildfire can be a direct risk to travelers on California roadways, transportation system operations and maintenance, and Caltrans infrastructure. Wildfires can indirectly contribute to landslide and flooding exposure, by burning off soil-stabilizing land cover and reducing the capacity of the soils to absorb rainfall. Both factors can contribute to dramatically higher runoff and the presence of debris that can clog culverts or bridge openings. Wildfire smoke can impact visibility and the health of the public.

The Caltrans Climate Change Vulnerability Assessment Report examined which areas in District 3 and District 4 pose medium, high, and very high levels of concern and where roadway would be exposed to potential wildfires. The report analyzed the likelihood of wildfires for the Years 2025, 2055, and 2085. With this assessment, no portion of the I-80 corridor would be exposed to potential wildfires. In addition, the California Department of Forestry and Fire Protection's (Cal Fire) Fire and Resource Assessment Program (FRAP)⁵³ assesses the amount and extent of California's forests and rangelands, analyzes their conditions, and identifies alternative management and policy guidelines. Through the FRAP, Cal Fire examines which areas throughout the State pose moderate, medium, high, very high, and extreme wildland fire threat within State Responsibility Areas and establishes Fire Hazard Severity Zones based on this data. Cal Fire has responsibility for wildland fire protection and prevention in the SRA only. Local Responsibility Areas (LRA) are incorporated cities, urban regions, agriculture lands, and other areas where the local government is responsible for wildfire protection. Within the I-80 corridor, only parts of Solano County are located within the SRA. The remainder of the District 4 portion of the corridor and the entirety of the District 3 portion are located in LRAs, and fire threat data from Cal Fire is not available for those areas. Based on mapping data from Cal Fire, the Solano portion of the I-80 corridor experiences moderate to very high fire threat. In particular, the entirety of segment 2 (Post Mile 5.8 – Post Mile R11.4) experiences very high fire threat. In the past few years, the area has experienced devastating wildfires. In August 2020, the LNU Lightning Complex fires occurred across Lake, Napa, Sonoma, Solano, and Yolo counties. The complex of fires was composed of several lightning-sparked fires and began when the Hennessey Fire grew to merge with the Gamble, Green, Markley, Spanish, and Morgan Fires. In Solano County, the LNU Lightning Complex fires burned in the hills surrounding Fairfield and Vacaville, destroyed 1,491 structures, and burned a total area of 363,220 acres.

⁵³ California Department of Forestry and Fire Protection's (Cal Fire) Fire and Resource Assessment Program (FRAP) <https://frap.fire.ca.gov/>

Chapter 7 | Stakeholder and Public Engagement

Over the course of developing this multijurisdictional I-80 CMCP, there has been continuous collaboration between the CDT, TAC, and the stakeholder group. This collaboration's goal is to accurately identify multimodal needs and propose projects and strategies to address those needs to achieve a multimodal system on the I-80 corridor.

Public engagement is a critical component of the I-80 CMCP. All corridor stakeholders were in agreement that public input would inform the CMCP development and meaningful public engagement should be carried out. To achieve this, the CDT was able to secure public engagement support from Moore Iacofano Goltsman, Incorporated (MIG) through Caltrans Planning Public Engagement Contract (PPEC) in developing the Public Engagement Plan (PEP) and conducting engagement activities.

7.1 | Public Agency Engagement

The collaboration with the public agency stakeholders began with an in-person kick-off meeting on December 9, 2019, where the project scope, scope and timeline/deliverables were revealed. It was also decided that public agency stakeholders would be divided up into two groups: the TAC and the stakeholder group. Soon thereafter, COVID-19 protocols and safety concerns meant that all TAC and stakeholder meetings would be hosted through a virtual platform.

Technical Advisory Committee and Stakeholder Group

The I-80 CMCP TAC was composed of professional engineering and planning staff from MPOs and Regional Transportation Planning Agencies, County Transportation Agencies, major transit operators, and Tribal governments throughout the I-80 corridor. Staff representing Caltrans Districts 3 and 4 included Planning, Modeling and Forecasting, Traffic Operations, and Program, Project, and Asset Management, as well as Caltrans Headquarters (HQ) representatives from Division of Transportation Planning (DOTP) and Division of Rail and Mass Transportation. The TAC serves as working group to provide guidance on key technical issues. The TAC was scheduled to meet monthly or as needed over the course of CMCP development.

The I-80 CMCP stakeholder group was composed of representatives from cities, counties, transit operators, Federal Highway Administration, Solano-Yolo and Sacramento Metropolitan AQMDs, and Tribal governments. The stakeholders met quarterly over the course of the CMCP development.

To date there have been 16 TAC meetings. The focus of these meetings is for consensus on building CMCP chapters, modeling methodology, modeling scenarios and projects list, and the approval of the CMCP. TAC members are also tasked with reviewing deliverables to ensure the information is thorough and accurate.

Charter

The I-80 CMCP Charter was drafted beginning in winter 2019 and completed in summer 2020. The document describes the CMCP's purpose and need, objectives, deliverables, and milestones, as well as the roles and responsibilities of the TAC, stakeholder group, and Caltrans District 3 and 4 Corridor Managers. In addition, the Charter identifies known risks, constraints and discrepancies and includes strategies to address these risks and constraints. The I-80 CMCP final Charter can be viewed in

Appendix V.

7.2 | Public Engagement

In February 2020, the Caltrans HQ DOTP Office of Multimodal System Planning approved a Corridor Planning Process Guide. This, together with the CTC CMCP guidelines, provides guidance to in preparing comprehensive corridor plans including a substantial emphasis on involvement with partner agencies, stakeholders, and the public.

The overall goal for the public outreach and engagement work of this CMCP is to develop and implement a meaningful and informed public engagement process that fully supports and informs the development of the I-80 CMCP. This involved informing and educating stakeholders and the public, while also building consensus, collaboration, and constructive relationships.

Planning Public Engagement Contract and Public Engagement Plan

It was acknowledged in the early stage of the I-80 CMCP development that additional public engagement support from a consultant would be needed, and it would be acquired through a PPEC administered by Caltrans HQ DOTP, which is also documented in the CMCP Charter. The PPEC is a task order-based contract, where the contractor MIG provides strategic public engagement services that helps Caltrans to design, prepare for, conduct, and evaluate public engagement efforts to improve the outcome of Caltrans transportation planning efforts. MIG also provides trainings and helps Caltrans staff develop public engagement skills.

A Task Order was executed in August 2020, which outlined the description, schedule, and costs of the tasks MIG would perform to support the I-80 CMCP public engagement. A PEP was developed as part of the PPEC Task Order that included the following: the PEP target audience(s); the timing and platforms of the public outreach within; and the roles and responsibilities of Caltrans District 3 and 4 staff, MIG, and Caltrans HQ DOTP, and Division of Procurement and Contracting in Sacramento.

Next, the CDT, MIG, and the PPEC Contract Manager organized multiple brainstorming sessions focusing on the overall public outreach program's messaging and what platforms would be utilized in order to deliver a robust pallet of information to the public. Ultimately it was agreed that the strategy would include a notification campaign and developing a dedicated CMCP website, which would include CMCP information and document and house various public engagement events and activities. designed to encourage participation and solicit public feedback.

First Round of Public Engagement

The first round of public engagement involved a virtual public open house. This included the launching of the CMCP website: www.I80CMCP.com, which contains key CMCP information. An online survey was also made available throughout Solano, Yolo, and Sacramento counties. Public notifications for the virtual open house started a week prior to the commencement of the event. The following outreach channels were used to promote the virtual open house including outreach to priority populations:

- Caltrans District 3 and 4, SACOG, YCTD and STA/SolTrans websites
- SACOG, YCTD and STA commissions' mailing lists
- KRCA Channel 3 Sacramento
- The CMCP website
- Caltrans District 3, District 4, and HQ social media platforms

Virtual Public Open House and CMCP website a Virtual Open House was held from January 8, 2021, to January 15, 2021, centered around a dedicated CMCP website: www.I80CMCP.com. The website offers

access to a variety of information such as an introductory video, a corridor map, CMCP goals and the CMCP fact sheet. An online survey was also made available on the website during the open house through January 31, 2021. The website serves as a central location for project information, announcements, schedule, and milestones and allows the public to provide input. The CMCP website also links to the Caltrans website for further information on current and near-term projects, highway conditions and interactive maps. The CMCP website remains accessible after the virtual open house concluded, with approximately 2,678 visitors to date which included outreach to priority populations based on outreach from TAC and stakeholder members that cover priority populations.

In addition to the launching of the CMCP website and the online survey, attendees also had the opportunity to participate in two live call-in question and answer sessions that aired on January 12, 2021, at noon to 1:00 P.M. and on January 14, 2021, at 5:30 P.M. to 6:30 P.M. hosted by Caltrans District 3 and District 4 Corridor Planning Managers.

Online Survey

To assist in managing the collection of public input, the www.I80CMCP.com website also included an online survey for the duration of the virtual open house. The survey was design to gather the following information:

- How people were using the I-80 corridor.
- When people were using I-80.
- Who are the people using I-80.
- What travel mode people used when traveling on I-80.
- Where people were going and the reason for their trips.

The survey contained a total of 10 questions, including one open-ended question which provided an opportunity for persons to add any additional information or comments. A total of 269 respondents filled out the survey. The responses demonstrated that trips on the I-80 corridor are primarily used for commuting and recreation with destinations in the Sacramento Valley and the San Francisco Bay Area. While there was significant travel reported during weekday commute hours as the survey indicated, there was also significant weekend travel during the mid-day and afternoon. Tallying the survey data, users identified the following top priorities for the I-80 corridor: System Reliability, Multimodal Accessibility, and Connectivity and Congestion which are consistent with the CMCP goals and objectives.



FIGURE 7.1 | I-80 CMCP WEBSITE PHOTO

Second Round of Public Outreach

The second and final round of public outreach was completed on July 28, 2022. This was needed to provide the public the opportunity to provide feedback on the proposed projects (**Table 9.2**).

The public outreach included a proposed project map, project table (**Table 9.2**) with descriptions and a qualitative rating for each project using the ratings from **Table 9.1**. There was also an active transportation network web-based map within the study area. The following outreach channels were used to promote the second public outreach including priority populations:

- Caltrans District 3 and 4, SACOG, YCTD, SacRT, and STA/SolTrans websites
- SACOG, YCTD and STA commissions' mailing lists
- Caltrans District 3, District 4, and HQ social media platforms

This final outreach generated six comments from the public. Most of the comments received were in relation to suggestions on additional active transportation connections and/or projects. These comments have been shared with the project managers overseeing the local Caltrans SHS projects in their respectively assigned areas. In total the I-80 CMCP received over website 2,678 views throughout the development of this plan which included outreach to priority populations based on outreach from TAC and stakeholder members that cover priority populations.

Board and Community Presentations

During the development of I-80 CMCP the CDT has continuously collaborated with partner agencies and local community organizations. This included public presentations to various committees or Boards who represent or work in coordination with priority populations. Below is a list of presentations made during the development of the CMCP.


- | | |
|--|--|
| • Willowbank County Service Area
Advisory Committee | • SacRT Board Meeting |
| • Sacramento Transportation
Management | • Sacramento Regional Transit Mobility
Advisory Committee |
| | • SACOG Regional Partnership Meeting |

Chapter 8 | Tribal Government


For the I-80 CMCP, Caltrans reached out to the Native American Tribal Governments located along the I-80 corridor study area. Due to COVID-19 constraints and many tribal governments having to close as a result. Tribal government participation in either TAC or Stakeholder capacity was limited. However, all the tribes along the I-80 corridor study area continued to be invited to TAC or stakeholder meetings which included materials being discussed in the meeting invitations.

The following section is a list of the Native American Tribal Governments in the I-80 CMCP study area.


Buena Vista Rancheria of Me-Wuk Indians

Also known as:	Buena Vista Rancheria of Me-Wuk Indians of California Sierra Miwok	
Recognition	Federally Recognized	
County:	Amador	
Tribal Affiliation:	Me-Wuk	
Website:	https://www.bvtribe.com/	
Land Acreage:	Approximately 67 acres	
Tribal Membership:	Unknown	
Adjacent Highways:	SR 99 and SR 16	
Gaming Facilities Owned:	Harrah's Northern California Casino	


Colfax – Todd's Valley Consolidated Tribe

Also known as:	Colfax – Todd's Valley Consolidated Tribe of the Colfax Rancheria	
Recognition	Non-Federally Recognized	
County:	Nevada, Placer, and Sacramento	
Tribal Affiliation:	Nisenan Maidu & Miwok	
Website	https://colfaxrancheria.com/	
Land Acreage:	Approximately 40 Acres	
Tribal Membership:	None, lost trust land in 1966 and lost federal recognition	
Adjacent Highways:	I-80	
Gaming Facilities Owned:	None	


Ione Band of Miwok Indians

Also known as:	None Known	
Recognition	Federally Recognized	
County:	Amador, El Dorado, and Sacramento	
Tribal Affiliation:	Miwok	
Website:	https://ionemiwok.net/	
Land Acreage:	Approximately 220 Acres	
Tribal Membership	Approximately 800	
Adjacent Highways:	I-5	
Gaming Facilities Owned:	None	

Kletsel Dehe Wintun Nation

Also known as:	Cortina Indian Rancheria Cortina Rancheria	
Recognition	Federally Recognized	
County:	Colusa and Solano	
Tribal Affiliation:	Wintun (Patwin)	
Website:	https://www.kletseldehe.org/	
Land Acreage:	Approximately 640 Acres	
Tribal Membership	Approximately 21	
Adjacent Highways:	I-5, SR 16, and SR 20	
Gaming Facilities Owned:	None	


Nashville Enterprise Miwok Maidu – Nishiham Tribe

Also known as:	Nashville – El Dorado Miwok-Maidu-Nishinam	
Recognition	Non-federally Recognized	
County:	Glenn	
Tribal Affiliation	None	
Website:	Unknown	
Land Acreage:	Unknown	
Tribal Membership	Approximately Unknown	
Adjacent Highways:	US 50 and SR 49	
Gaming Facilities Owned:	None	


Shingle Springs Band of Miwok Indians

Also Knows As:	Shingle Springs Rancheria (Verona Tract)	
Recognition	Federally Recognized	
County:	El Dorado, Placer, Sacramento, Yolo	
Tribal Affiliation:	Miwok	
Website:	https://www.shinglespringsrancheria.com/	
Land Acreage:	Approximately 160 Acres	
Tribal Membership	Approximately 500	
Adjacent Highways:	US 50	
Gaming Facilities Owned:	Red Hawk Casino	


The Confederated Villages of Lisjan

Also known as:	Ohlone	
Recognition	Federally Recognized	
County:	Alameda, Contra Costa, Solano, Napa, and San Joaquin	
Tribal Affiliation:	None	
Website:	https://sogoreate-landtrust.org	
Land Acreage:	Unknown	
Tribal Membership	Unknown	
Adjacent Highways:	I-880 and I-580	
Gaming Facilities Owned:	None	


United Auburn Indian Community of the Auburn Rancheria

Also known as:	Auburn Rancheria	
Recognition	Federally Recognized	
County:	Placer	
Tribal Affiliation:	None	
Website:	https://www.auburnrancheria.com	
Land Acreage:	Approximately 22 Acres	
Tribal Membership	Approximately 170	
Adjacent Highways:	I-80, SR 193, and SR 49	
Gaming Facilities Owned:	Thunder Valley Casino	

Wilton Rancheria

Also known as:	Wilton Rancheria Me-Wuk Me-Wuk Indian Community of the Wilton Rancheria	
Recognition	Federally Recognized	
County:	Colusa County (573 acres)	
Tribal Affiliation:	Me-Wuk	
Website:	https://wiltonrancheria-nsn.gov/	
Land Acreage:	Approximately 38 Acres	
Tribal Membership	Approximately 700	
Adjacent Highways:	SR 99	
Gaming Facilities Owned:	Sky River Casino	

Yocha Dehe Wintun Nation, California

Also known as:	Rumsey Rancheria Yocha Dehe Rumsey Indian Rancheria of Wintun	
Recognition	Federally Recognized	
County:	Colusa, Napa, Solano, and Yolo	
Tribal Affiliation:	Wintun (Patwin)	
Website:	https://www.yochadehe.org/	
Land Acreage:	Approximately 800+ acres (tribe also owns large amounts of non-trust land)	
Tribal Membership	Approximately 65	
Adjacent Highways:	SR 16	
Gaming Facilities Owned:	Cache Creek Casino	

Chapter 9 | Recommended Strategies

9.1 | Recommended Multimodal Projects

The recommended multimodal projects by this CMCP includes highway, active transportation, and public transportation projects. The recommended highway projects include managed lanes, auxiliary lanes, interchange reconfigurations and/or ramp improvements, ramp metering and local arterial projects that will help improve the operations of the freeway mainlines. Recommended rail and transit projects include service enhancements to the Capitol Corridor and express bus services as well as improvements at train stations, transportation centers and P&R lots that support transit services. Most projects are financially constrained and are included in the RTPs from MTC and SACOG. The unconstrained projects include projects from other plans and studies as well as project concepts proposed by the CDT, Caltrans Traffic Operations, Caltrans Modeling and Forecasting, Caltrans Program, Project, and Asset Management, TAC, and stakeholders.

As discussed in Chapter 4, this CMCP also includes a list of active transportation projects. These projects, along with existing facilities in the corridor, form the CMCP bicycle and pedestrian network and can be accessed on this [web map](#).

9.2 | Additional Project Evaluation

In addition to the planning level modeling analysis of improvement scenarios, projects were assessed with a qualitative methodology using key selected performance measures. The reason for this type of evaluation is that the modeling tools, while very effective in evaluating certain types of projects, have limitations. For example, some of the CMCP goals are not quantifiable, while some project types cannot be easily modeled. These include bicycle and pedestrian projects, certain types of safety-related projects, local arterial projects that are outside of the modeling network. The following key performance measures are derived from the CMCP goals which are informed by a combination of plans, programs, goals, and objectives outlined from state (CTC and Caltrans), regional (MTC and SACOG), and local partners. The following performance measures were used to qualitatively assess the improvements:

- Safety
- Efficiency
- System Reliability
- Multimodal Accessibility and Connectivity
- Air Pollution and GHG Reduction
- Economic Prosperity
- Modern Infrastructure and Asset Management
- Efficient Land Use

These performance measures were used to assess the potential transportation system improvements in the study area. The intent is not to rank the improvements or measure them against each other, but rather to inform the I-80 CMCP and how these projects address the overall goals and objectives related to state, regional, and local plans.

9.3 | Project Evaluation Scoring Methodology by Project Type

A set of rules were applied by project type for each performance metric to determine if that project type has a greater or lesser benefit as it relates to the performance measures. For example, some types of transportation improvements may significantly improve safety but not necessarily reduce congestion, while others may reduce VMT but not significantly affect system reliability.

The qualitative ratings of Low, Medium, or High were assigned based on a classification of project types against the performance measures listed below (see **Table 9.1**). The ratings represent a starting point for further evaluation at an individual project level, which can be further refined in the environmental process or other more detailed project-focused modeling or analytical exercises. **Table 9.1** shows the qualitative project type assessment based on performance measures. Main project types that included active transportation, transit, arterial, highway, ZEV infrastructure and freight projects were rated Low, Medium or High.

It is critical to understand that individual projects may have greater or lesser benefit than represented by their generic classification used for the rating in **Table 9.1** depending on a number of factors, for example: 1) the scope and scale of the specific project; 2) the context within which the project is being proposed (e.g. a more congested or less congested setting); and 3) the cost or funding status of the project (e.g. a smaller scale lower scoring project could have high cost-effectiveness where the cost is also low). **Table 9.2** shows the detailed ratings of each individual project.

These caveats are important because it is not feasible to conduct a quantitative project-level evaluation for each project within the framework of the I-80 CMCP. The SACSSIM 19 and Napa/Solano regional travel model and the simulation models are also not effective in assessing individual active transportation (bike and pedestrian) projects. When a project goes through environmental review or is submitted for State or federal funding consideration, the projects will undergo a more rigorous analysis of the quantitative benefits associated with that project, in the specific context within which it will be implemented. This includes an assessment of the benefits against project costs, resulting in a cost-effectiveness assessment. This process has become well established with the advent of the SB 1 competitive programs.

Therefore, any project given a low rating in **Table 9.2** could prove to have greater benefits and greater cost-effectiveness in a more detailed project-level evaluation in a site-specific context. As a result, it is important not to pre-judge any individual project based on a rating alone but view it in its unique application. That said, the performance measure classification process and ratings are useful in highlighting the strengths and weaknesses of projects in each class.

TABLE 9.1 | PROJECT CATEGORY EVALUATION

Project Type	Subcategory	Safety (collision on state ROW)	*Efficiency - recurring congestion	System Reliability non-recurring congestion	*Multimodal Accessibility and Connectivity	*Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight / access to jobs, goods, and services	Modern Infrastructure and Asset Management	*Efficient Land Use
Active Transportation (Bike / Pedestrian)									
	Freeway Crossings	M	L	L	M	L	L	M (including pedestrians, as well as equipment that supports pedestrian movement [signals, beacons, etc.])	M
	Parallel (parallel Class I bike paths and bikeways on parallel arterials)	M	L	L	M	M (mode rate effects due to existing low mode share)	M	M	M
Transit									
	Capitol Corridor (service expansion)	M (reduce congestion-related collisions)	H	M	H	H	M	M	M
	Capitol Corridor - Station Area Improvements	L	L	L	M	L	L	L	H
	Express Bus	M	H	M	H	H	M	L	M
	Light Rail	L (not parallel to I-80)	H	M	H	H	M	M	M
	Park & Ride	M	H	M	H	H	M	M	M
	Transit Centers	M	H	M	H	H	M	M	H

Project Type	Subcategory	Safety (collision on state ROW)	*Efficiency - recurring congestion	System Reliability non-recurring congestion	*Multimodal Accessibility and Connectivity	*Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight / access to jobs, goods, and services	Modern Infrastructure and Asset Management	*Efficient Land Use
Transit									
	Ferry (parking)	L	L	L	M	L	L	L	M
	Streetcar	L (not parallel to I-80)	L	L	H	H	M	M	M
Freeway									
	Auxiliary Lanes (with transit)	H	H	H	M	M (location specific)	M	M	M
	Auxiliary Lanes (without transit)	H	M	M	L	L	L	M	L
	ITS (and Broadband / Ramp / Meters / Transit Signal Prioritization	H	H	H	M	M (smoother traffic flow, but no mode shift)	M	H	M
	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
	Managed Lanes	M	H	M	H	M	M	M	M
Arterial									
	Road Widening or Extension	M	M	L	L	L	M	L	L
Zero Emission Vehicles (ZEV) Infrastructure									
		L	L	L	L	H	L	M	L
Freight									
	Truck Scales	M	M	L	L	H	H	H	L
	Truck Parking	H	L	L	L	M	H	M	L
	Rest Areas	H	L	L	L	L	H	L	L
	Pull Outs	H	L	L	L	L	M	L	L
*These performance measures include a quantitative analysis that will be outlined in Chapter 5 of the CMCP. Performance measures that were not included in the quantitative analysis is because there are no outputs associated with them in the Travel Demand Modeling.									

TABLE 9.2 | I-80 CMCP RATED PROJECTS

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
3	Auburn Boulevard Bike Lane	Construct Class II bike lane on Auburn Boulevard parallel to I-80 eastbound from Highway 244 to Pasadena Avenue.	Active Transportation (Bike/Pedestrian)	Parallel	M	L	L	M	M	M	M	M
3	El Camino Class I Shared Use Path	Construct Class I shared use path on El Camino Avenue from the I-80 west to El Centro Road on the north side.	Active Transportation (Bike/Pedestrian)	Parallel	M	L	L	M	M	M	M	M
3	N. Market Bike Lane	Construct Class II bike lane on N. Market Boulevard from Gateway Park to Northgate Boulevard	Active Transportation (Bike/Pedestrian)	Parallel	M	L	L	M	M	M	M	M
3	Sacramento to Roseville Third Main Track - Phase 1	On the Union Pacific (UP) mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County. Construct a layover facility, install various UP Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer county), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.	Transit	Capitol Corridor (service expansion)	M (reduce congestion-related collisions)	H	M	H	H	M	M	M
3	Sacramento to Roseville Third Main Track - Phase 2	On the UP mainline, from SVS approximately 9.8 miles toward the Placer County line. Construct third mainline track including all bridges and required signaling. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to seven additional round trips added to Phase 1-CAL18320 (for a total of ten round trips) between Sacramento to Roseville including track and station improvements.	Transit	Capitol Corridor (service expansion)	M (reduce congestion-related collisions)	H	M	H	H	M	M	M
3	Operating Assistance for the UC Davis Medical Center Shuttle Service	Between UC Davis and UC Davis Medical Center with limited stops in between: Operating assistance for three years. Operations would take place weekdays, approximately between 5:30 A.M. and 8:30 P.M.	Transit	Express Bus	M	H	M	H	H	M	L	M

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
3	Green Line SVS Loop & K Street to H Street Improvements (final Design & Construction)	In Sacramento, two elements to accommodate the future Streetcar Project as well as future Green Line service: (1) SVS Loop - segment of the Green Line at the SVS including: Relocate the existing/temporary light rail(LRT) Station on H Street to a new north-south axis west of 5th Street; New platform and LRT station near the existing Amtrak station; new Station on the east side of N 7th Street near Railyards Boulevard that would serve the future MLS Stadium area; double-tracking on H Street from 7th Street to west of 5th Street, from west of 5th Street north to new station near Amtrak, and east along a future F Street. RT has been working with the City of Sac and the MLS Developers to advance this concept. (2) Relocation of the existing LRT tracks on K Street from 12th Street west to 7th Street. The tracks would be relocated to the center of (future) two-way H Street and would connect the LRT line between 12th, 7th, and 8th Streets with new stations near 12th Street and City Hall on H Street. SacRT has been working with the City of Sacramento and SACOG to advance this concept. Expanded SacRT facilities will include track, special trackwork, Overhead Catenary System, traction power system, signaling system, platforms, and storage tracks.	Transit	Light Rail	L (not parallel to I-80)	H	M	H	H	M	M	M
3	Green Line: MOS2 Township 9 to North	SacRT Green Line LRT: Extend LRT from Township 9 to North Natomas town center.	Transit	Light Rail	L (not parallel to I-80)	H	M	H	H	M	M	M
3	Natomas Town Center (CON)	Construction of the Phase 1 of the downtown/Riverfront Streetcar. The alignment runs from West Sacramento Civic Center/Riverfront Street to the Midtown entertainment, retail, and residential district of Sacramento. (Project Development programmed separately under VAR56127, for \$14,570,000.).	Transit	Streetcar	L	L	L	H	H	M	M	M

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
3	Downtown Riverfront Streetcar Project	The downtown / Riverfront Streetcar Project will connect the SVS (Sacramento intermodal transportation facility) to Sutter Health Park (AAA Professional Baseball Park, formerly known as Raley Field) in West Sacramento. (Total Project Cost: \$130,518,412. Project Development programmed separately under VAR56127, for \$21,666,284.).	Transit	Streetcar	L	L	L	H	H	M	M	M
3	Davis Crossover and Signal Project	Replace track crossovers and railroad signal system at East Davis for faster operation and increased reliability.	Transit	Capitol Corridor (service expansion)	M (reduce congestion-related collisions)	H	M	H	H	M	M	M
4	SMART East-West Service	Intercity passenger rail service between Sonoma, Marin and Solano counties connecting with SMART service to San Rafael/Petaluma at the SMART Novato-Hamilton Station and Capitol Corridor and Solano Express Regional Bus service at the Suisun City Capitol Corridor/Amtrak Station.	Transit	Intercity Passenger Rail	M	H	M	H	H	M	M	M
4	Oakland to Sacramento Signal Upgrades	Improved reliability of signal system achieved by upgrading outdated signal equipment.	Transit	Capitol Corridor (service expansion)	M	H	M	H	H	M	M	M
4	Martinez Station Turnaround	Increases capacity on Capitol Corridor from Sacramento to Oakland (assuming additional CC trains).	Transit	Capitol Corridor (service expansion)	M	H	M	H	H	M	M	M
4	110 miles per hour Speed Upgrades	Miscellaneous Track Upgrades allowing increase speed in sections suitable for speed increases; also includes any needed signal and other track infrastructure modifications.	Transit	Capitol Corridor (service expansion)	M	H	M	H	H	M	M	M
4	Frequency Increases to half-hourly optional peak service	New High-level Carquinez Bridge Crossing and Benicia Siding Project.	Transit	Capitol Corridor (service expansion)	M	H	M	H	H	M	M	M
4	Link21 Project	Improvements via Link21 Project that improve I-80 corridor throughput; projects under Link21 are in development at this time (2021/2022).	Transit	Capitol Corridor (service expansion)	M	H	M	H	H	M	M	M
3	Davis Station ADA Underpass & Platform	Reconfigure passenger access; island platform, underpass access, track modifications.	Transit	Capitol Corridor-Station Area Improvements	L	L	L	M	L	L	L	H

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
4	Suisun-Fairfield Amtrak Station Transit and downtown Parking Structure	Construct a new parking garage to meet parking demand near the Suisun-Fairfield Amtrak Station and new housing developments.	Transit	Capitol Corridor-Station Area Improvements	L	L	L	M	L	L	L	H
4	Fairfield-Vacaville Train Station Building, Access, and Parking	Construction of a station building to provide shelter and seating for transit passengers. Construction of an access road into the station to improve route efficiency, and safe ingress and egress for buses, pedestrians, and bicyclists. Parking lot expansion and enhancements including safety features, lighting, parking lot solar array, and additional amenities.	Transit	Capitol Corridor-Station Area Improvements	L	L	L	M	L	L	L	H
3	Bus Service Expansion	#138 Causeway Connection - Hourly Service	Transit	Express Bus	M	H	M	H	H	M	L	M
3	Bus Service Expansion	#138 Causeway Connection – Add Peak Trips	Transit	Express Bus	M	H	M	H	H	M	L	M
4	Solano Express Bus to BRT-lite Transition: Capital Improvements and Implementation	Transition from Express Bus and build out a functioning BRT-lite system in Solano County. Implement improvements including Transit Signal Prioritization (TSP), adaptive signal timing, and ramp metering.	Transit	Express Bus	M	H	M	H	H	M	L	M
4	Dixon Solano Express Blue Line Park and Ride Facility	Relocate existing park and ride on SR 113 from downtown Dixon to the north side of I-80 in the vicinity of the on and off ramps.	Transit	Park & Ride	M	H	M	H	H	M	M	M
4	Fairfield Transportation Center (FTC) - Phase 2	Construct additional parking spaces, access improvements, and transit improvements in and around the FTC.	Transit	Transit Center	M	H	M	H	H	M	M	H
4	Vallejo Station Parking Structure Phase B	Vallejo: Baylink Ferry Terminal; Construct two phased parking structure to consolidate surface parking for ferry operations; create a pedestrian link between bus transit facility and existing ferry terminal building adjacent to ferry parking structure.	Transit	Ferry	L	L	L	M	L	L	L	M
3	I-5 Aux Lanes	Southbound from US 50 to Sutterville Road (Indirect effects on US 50).	Freeway	Auxiliary Lanes (without transit)	M	L	M	L	L	L	L	L
3	I-5 Auxiliary Lane	Southbound from I-80 to West El Camino Avenue.	Freeway	Auxiliary Lanes (without transit)	M	L	M	L	L	L	L	L

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
3	I-5 Auxiliary Lane (NB) from Del Paso Road to SR 99 NB connector ramp	In Sacramento County construct auxiliary lanes on I-5 from Del Paso Road off ramp to SR 99 NB connector ramp (Post Mile 28.817/29.772).	Freeway	Auxiliary Lanes (without transit)	M	L	M	L	L	L	L	L
3	I-80/Richards Boulevard Interchange	In Davis: At the I-80/Richards Boulevard Interchange; reconstruct the north side of Richards Boulevard Interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail (0.5 mi of Class I and 1 mi of Class II). (CMAQ funds are for eligible bike/ped components only.). Toll Credits for CON.	Freeway	Interchange/Ramps (geometric)	M	M	M	M	M	M	M	L
3	I-80 at W. El Camino Avenue Interchange	Expand the W. El Camino Avenue Interchange on I-80 from 2 to 4 lanes and modify ramps.	Freeway	Interchange/Ramps (geometric)	M	M	M	M	M	M	M	L
3	U.S. 50/Jefferson Boulevard Interchange	Jefferson Boulevard Interchange--expand the ramps and signals from 1 to 2 lanes, add ramp metering and turn lanes, and related street closures.	Freeway	Interchange/Ramps (geometric)	M	M	M	M	M	M	M	L
3	I-5 / 113 Connector Phase 2	Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection.	Freeway	Interchange/Ramps (geometric)	L	L	L	L	L	L	L	L
3	I-5 / SR 113 Interchange	Construct new Interchange: northbound SR 113 to SB I-5 freeway to freeway connection. Phase 3.	Freeway	Interchange/Ramps (geometric)	L	L	L	L	L	L	L	L
3	Yolo Causeway Express Lanes	Expand causeway to 8 lanes (2 Managed Lanes + 6 General Purpose lanes), improve the existing bike path.	Freeway	Managed Lanes	M	H	M	H	H	M	M	M
3	US 50 HOV Lanes (I-5 to Watt Avenue)	US 50 HOV Lanes - Construct High Occupancy Vehicle (HOV) Managed Lanes - Managed lanes on US 50 [project covers PE: from I-5 to 0.8 mile east of Watt Avenue (Post Mile L0.2/R6.1) and CON: from 0.3 mile west of SR 99 to 0.8 mile east of Watt Avenue (Post Mile L2.2/R6.1)] (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes). OH08U.	Freeway	Managed Lanes	M	H	M	H	M	M	M	M

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
3	I-5 HOV Lanes Phase 1	In Sacramento County on I-5, from US 50 to Morrison Creek. Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and sound walls in both directions (Post Mile 12.9/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 Post Mile 10) [CTIPS ID 107-0000-0880] (The I-5 HOV Lanes - Phase 1 project (03-3C001/CAL20466) will be combined for construction with the I-5 Road Rehab project (03-0H100/CAL20700) and the I-5 Fiber Optics Installation project (03-4F450/CAL20693) to form the overall I-5 corridor enhancement project (03-0H10U). Project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes.	Freeway	Managed Lanes	M	H	M	H	M	M	M	M
3	I-5 HOV Lanes Phase 2	In Sacramento County on I-5, from 1.1 mile south of Elk Grove Boulevard to just north of Morrison Creek - Add managed lane facility (Post Mile 9.7/13.1) [EFIS ID 0312000171]; see 03-3C001 (CAL20466) for Phase 1 [PA&ED being done under 03-3C000 (CAL17840)]. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes).	Freeway	Managed Lanes	M	H	M	H	M	M	M	M
3	I-5 and I-80 Managed Lane Connectors and Lanes to downtown	Reconstruct I-5/I-80 Interchange, including managed lane facility connectors, and construction of managed lane facility on I-5 from the I-5/I-80 Interchange to downtown Sacramento (Post Mile 26.7/27.0) [EFIS ID 0300000313] (Emission Benefits in kg/day 1.0 ROG) (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes).	Freeway	Managed Lanes	M	H	M	H	M	M	M	M

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
3	SAC/PLA – I-80 Managed Lanes	Evaluate new managed lanes strategies for the existing I-80 HOV lanes in Placer and Sacramento County between the W. El Camino Avenue and State Route 65 interchanges. Some strategies being considered include converting the existing HOV 2+ to HOV 3+, HOT lanes, and transit lanes. The project also proposes new and/or upgraded Intelligent Transportation System (ITS) elements, drainage culverts, ADA and complete streets items, and safety features. Outside of the existing HOV lane network on I-80, the project extends further west into Yolo County and further east into Placer County to accommodate appropriate signage for the toll alternatives.	Freeway	Managed Lanes	M	H	M	H	M	M	M	M
4	I-80 eastbound auxiliary lane between I-780 and Georgia Street in Vallejo	Construct eastbound auxiliary Lane between the I-780 on-ramp and the Georgia Street off-ramp.	Freeway	Auxiliary Lanes (with transit)	H	H	H	M	M	M	M	M
4	I-80 eastbound and westbound auxiliary lanes between Tennessee Street in Vallejo Redwood Street	Construct eastbound and westbound auxiliary lanes between the Tennessee Street on-ramp and the Redwood Street off-ramp.	Freeway	Auxiliary Lanes (with transit)	H	H	H	M	M	M	M	M
4	I-80 eastbound auxiliary lane between Redwood Street and SR 37 in Vallejo Redwood Street	Construct eastbound auxiliary lane between Redwood Street and SR 37 with two lane off-ramp.	Freeway	Auxiliary Lanes (with transit)	H	H	H	M	M	M	M	M
4	Provide auxiliary lanes on I-80 in eastbound and westbound directions from I-680 to Airbase Parkway	Project provides auxiliary lanes on I-80 in the eastbound and westbound directions from I-680 to Airbase Parkway; and remove the I-80/Auto Mall Parkway hook ramps and Collector-Distributor road slip-ramp.	Freeway	Auxiliary Lanes (with transit)	H	H	H	M	M	M	M	M
4	I-80 eastbound auxiliary lane between Air Base Parkway and North Texas Street/Manual Campos Parkway in Fairfield	Construct westbound auxiliary lane between Air Base Parkway and North Texas Street/Manual Campos Parkway.	Freeway	Auxiliary Lanes (with transit)	H	H	H	M	M	M	M	M

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
4	I-80 eastbound auxiliary Lane between Cherry Glenn Road and Pleasant Valley Road in Vacaville	Construct eastbound auxiliary lane between Cherry Glenn Road and Pleasant Valley Road.	Freeway	Auxiliary Lanes (without transit)	H	M	M	L	L	L	M	L
4	I-80 eastbound and westbound auxiliary lane between Alamo Drive and Pleasant Valley Road in Vacaville	Construct eastbound and westbound auxiliary lane between Alamo Drive and Pleasant Valley Road.	Freeway	Auxiliary Lanes (without transit)	H	M	M	L	L	L	M	L
4	I-80 westbound auxiliary lane between Alamo Drive and Pleasant Valley Road in Vacaville	Construct westbound auxiliary lane between Alamo Drive and Pleasant Valley Road.	Freeway	Auxiliary Lanes (without transit)	H	M	M	L	L	L	M	L
4	I-80 eastbound auxiliary lanes between Cliffside Drive and Allison Drive in Vacaville	Construct eastbound auxiliary lane between Cliffside Drive and Allison Drive with a two-lane off-ramp at Allison Drive.	Freeway	Auxiliary Lanes (without transit)	H	M	M	L	L	L	M	L
4	I-80 Ramp Metering from the Carquinez Bridge Toll Plaza to Redwood Steet	Install and activate eastbound and westbound ramp metering from the Carquinez Bridge Toll Plaza to Redwood Steet.	Freeway	Ramp Metering	H	H	H	M	M	M	H	M
4	I-80/680 freeway to freeway connector ramp metering in Fairfield	I-80 West to 680 South and 680 North to I-80 East – ramp metering freeway-to-freeway connectors.	Freeway	Ramp Metering	H	H	H	M	M	M	H	M
4	I-80/I-505 freeway to freeway connector ramp metering in Vacaville	I-80 East to I-505 North and I-505 South to West I-80 ramp metering to freeway-to-freeway connectors.	Freeway	Ramp Metering	H	H	H	M	M	M	H	M
4	I-80 ramp metering from the I-505 Interchange to the Yolo County line	Install and activate eastbound ramp metering from the I-505 Interchange to the Yolo County line.	Freeway	Ramp Metering	H	H	H	M	M	M	H	M
4	I-80/SR 29 ramp improvements in Vallejo	Widen westbound on-ramp from SR 29/Sonoma Boulevard.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Maritime Academy Drive Ramp Improvements in Vallejo	Reconstruct - widen I-80 westbound Maritime Academy Drive on-ramp.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Magazine Street ramp improvements in Vallejo	Reconstruct - widen I-80 eastbound and westbound Magazine Street on-ramp.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
4	I-80/780-Curtola Parkway ramp improvements in Vallejo	Modify I-80/780 Curtola Parkway - eastbound and westbound on-ramps from 780 Curtola Parkway for Transit/TPS.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Georgia Street ramp improvements in Vallejo	Modify Georgia Street eastbound and westbound on-ramps.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Spring Street ramp improvements in Vallejo	Reconstruct - widen I-80 eastbound Spring Street on-ramp.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Tennessee Street Ramp Improvements in Vallejo	Modify Tennessee Street East and westbound on-ramps.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	Redwood Parkway Interchange, Phase 2	Improve Interchange at Redwood Parkway.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/SR 37-Columbas Parkway Interchange Improvements in Vallejo	I-80/SR 37/Columbus Parkway Interchange improvements.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	American Canyon Overcrossing	Class I multi use path over the Interchange between American Canyon Road and McGary Road	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Red Top Road Ramp improvements in Fairfield	Widen eastbound on-ramp from Red Top Road.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/I-680/SR 12 Interchange (Packages 2-7)	Packages 2-7 provide direct connectivity from I-680 northbound to SR 12 westbound, widens I-680 and I-80 near the Interchange, and improves connections to Red Top road off-ramp. Express lane direct connectors are included in RTPID 17-10-0061.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Green Valley Road ramp improvements in Fairfield	Widen eastbound and westbound on-ramps from Green Valley Road.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Suisun Valley Road ramp improvements in Fairfield	Widen eastbound on and off ramps from Suisun Valley Road.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80 N. Texas Street Ramp improvements in Fairfield	Widen eastbound off-ramp N. Texas Street for Transit/TPS.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Beck Avenue ramp improvements in Fairfield	Widen eastbound on-ramp from Beck Avenue for Transit/TPS.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
4	Lagoon Valley Interchange	Widen Lagoon Valley Road bridge for additional left turn capacity. Sidewalk, intersection signal improvements at ramps, and approach roadway work. TIF funded.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Allison Drive ramp improvements in Vacaville	Widen eastbound and westbound Allison Drive on and off ramps for Transit/TPS.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Browns Valley Parkway ramp improvements in Vacaville	Widen westbound Browns Valley Parkway on-ramp for Transit/TPS.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-505/I-80 Connector	Remove/Reconstruct/Realign 80/505/East Monte Vista Avenue/Orange Drive connections and bridges.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	Widen Orange Drive to eastbound I-80	Intersection and ramp widening at Orange/Lawrence with I-80 eastbound.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	Widen Vaca Valley Parkway	Widen to six lanes between I-505 and I-80.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Vaca Valley Parkway ramp improvements in Vacaville	Widen eastbound and westbound Vaca Valley Parkway / Leisure Town Road on and off-ramps for Transit/TPS	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	West A Street and I-80 Interchange upgrade	Upgrade in phases the existing I-80 on-ramp and reconstruct the existing roadway overcrossing.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	Pitt School Road and I-80 Interchange upgrade	Improvements include widening the overcrossing structures to four lanes and on- and off-ramp improvements particularly on the eastside of Pitt School Road. Project may be implemented in phases over the next ten years. Improvements to area roadways.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80/Pitt School Road Ramp Improvements in Dixon	Widen eastbound and westbound Pitt School Road on and off-ramps for Transit/TPS.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	SR 113 South and I-80 Interchange improvements	Improvements to the area's roadways required to improve traffic circulation.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
4	Milk Farm Road and I-80 Interchange upgrade	Interchange improvements consistent with finding of I-80/I-680/I-780. Major Investment and Corridor Study completed by Solano Transportation Authority and Caltrans. May include relocation of Milk Farm Road. Project may be implemented in phases. Increased traffic due to development (mostly the northeast quadrant) will require the need to improve the existing interchange.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	Pedrick Road and I-80 Interchange upgrade	Improvements include realignment of both on-ramps and relocation of Sparling and Sievers Roads. Project may be implemented in phases depending on the pace of development.	Freeway	Interchange / Ramps (geometric)	M	M	M	M	M	M	M	M
4	I-80 Managed Lanes through Vallejo (Carquinez Bridge to SR 37)	Construct Managed Lane on I-80 from Carquinez Bridge to SR 37 in both directions.	Freeway	Managed Lanes	M	H	M	H	M	M	M	M
4	I-80 Managed Lanes (SR 37 to Red Top Road)	Construct Managed Lane on I-80 from SR 37 to Red Top Road in both directions.	Freeway	Managed Lanes	M	H	M	H	M	M	M	M
4	I-80 Managed Lanes (Red Top Road to I-505)	The Solano I-80 Managed Lanes Project (project) will construct approximately 18 miles of managed lanes in the I-80 corridor through conversion of existing HOV lanes to express lanes from west of Red Top Road to east of Air Base Parkway and highway widening for new express lanes from east of Air Base Parkway to east of I-505.	Freeway	Managed Lanes	M	H	M	H	M	M	M	M
4	I-680 Express Lanes: I-80 westbound to I-680 southbound and I-680 northbound to I-80 eastbound direct connectors	Express lanes on I-680/I-80 Interchange in Solano County - widen to add express lane direct connectors I-80 westbound to I-680 southbound and I-680 northbound to I-80 eastbound. This complements the larger interchange project of RTP ID 17-08-0009.	Freeway	Managed Lanes	M	H	M	H	M	M	M	M
4	I-80 Managed Lanes (I-505 to Yolo County line)	Construct managed lanes in both directions on I-80 from I-505 to the Yolo County line.	Freeway	Managed Lanes	M	H	M	H	M	M	M	M

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
3	Riverfront Street extension	Riverfront Street, from Mill Street to the existing 3-way intersection at 5th Street, S. River Road., and 15th Street (0.3 mi): Extend as a two-lane roadway with sidewalks, protected bicycle lanes, lighting, and landscaping. At existing 3-way intersection construct the new four-way intersection to include Riverfront Street extension. Also, 15th Street, from Jefferson Boulevard to future 4-way intersection at River Road, 5th Street, and Riverfront Street: Realign roadway.	Arterial	Road Widening or Extension	M	M	L	L	L	M	L	L
3	Railyards Streets	Construct New Road/Bike/Pedestrian improvements to implement Railyards Specific Plan.	Arterial	Road Widening or Extension	L	L	L	L	L	L	L	L
3	I Street Bridge Replacement	I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2-lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	Arterial	Road Widening or Extension	L	L	L	L	L	L	L	L
3	Enterprise Crossing	Amendment to feasibility study, complete design, environmental clearance and construction of a proposed joint flood-protection improvement and transportation connection linking Southport to the Port Industrial Complex.	Arterial	Road Widening or Extension	M	M	L	L	L	M	L	L
3	Broadway Bridge	From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes Auto, transit, bicycle, and pedestrian facilities. (Local funding is split between the Cities of Sacramento and West Sacramento).	Arterial	Road Widening or Extension	M	M	L	L	L	M	L	L
3	Lower American River Crossing	New all-modal Bridge: between downtown Sacramento and South Natomas across the Lower American River. Includes: Auto, transit, bicycle, and pedestrian facilities. Scale and features to be determined through need and purpose study anticipated to begin in 2012.	Arterial	Road Widening or Extension	L	L	L	L	L	L	L	L

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
3	South River Road Reconfiguration (Phase 3)	Reconstruct South River Road to 4-lanes from 15th Street to the 19th Street extension and restripe Village Parkway to Stonegate Boulevard, including restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal.	Arterial	Road Widening or Extension	L	L	L	L	L	L	L	L
3	Covell Boulevard Widening	Widen: 4 lanes from Shasta Drive to Denali Drive Includes: bike lanes and a center median.	Arterial	Road Widening or Extension	L	L	L	L	L	L	L	L
3	Mace Boulevard Curve	In Davis, between Alhambra Drive and Alhambra Drive (Mace curve), widen from 2 to 4 lanes, provide bike lanes, a landscaped median, and turn lanes.	Arterial	Road Widening or Extension	M	M	L	L	L	M	L	L
3	East Commerce Way B	In Sacramento, extend East Commerce Way from Arena Boulevard. to Natomas Crossing Drive, as a 6-lane road.	Arterial	Road Widening or Extension	L	L	L	L	L	L	L	L
3	Industrial Boulevard Widening	In West Sacramento, Industrial Boulevard from the Palamidessi Bridge at the Barge Canal to Harbor Boulevard: widen from 4 to 6 lanes.	Arterial	Road Widening or Extension	M	M	L	L	L	M	L	L
3	Lake Washington Boulevard. Bridge Widening	Lake Washington Boulevard: Widen the Palamidessi bridge over the barge canal from 4 to 6 lanes.	Arterial	Road Widening or Extension	L	L	L	L	L	L	L	L
3	Harbor Boulevard Widening	Harbor Boulevard, West Capitol Avenue to Industrial: widen 4 to 6 lanes.	Arterial	Road Widening or Extension	M	M	L	L	L	M	L	L
3	Broadway Complete Street Phase I	Phase I: In Sacramento, Broadway from 3rd Street to 16th Street, convert four lane arterial to two lane arterial with buffered bike lanes, median improvements, sidewalk improvements and streetscape enhancements. Create surface street (29th Street) from X Street to SR 99 south. PA&ED will be completed for the entire 2-mile corridor, from 29th Street to 3rd Street.	Arterial	Road Widening or Extension	L	L	L	L	L	L	L	L
4	Suisun Valley Road Expansion Study and Implementation	Analysis of by-pass traffic on Suisun Valley Road from I-80 to Napa County line; Implementation of recommended improvements.	Arterial	Road Widening or Extension	M	M	L	L	L	M	L	L

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
3	Antelope Truck Scales. 03-0H530	In Sacramento City in Sacramento and Citrus Heights 0.7 miles east of Greenback Lane overcrossing to 0.3 miles east of Antelope Road.	Freight	Truck Scales	M	M	L	L	H	H	H	L
4	I-80 westbound Cordelia Truck Scales Relocation Project	Project upgrades existing truck scales on westbound I-80 in Solano County. Existing westbound truck scales are located on the most congested freeway segment of I-80 in Solano County. Scales are outdated and cannot process the current and future truck volumes on westbound I-80. Trucks are slow to enter and leave the scales because of short ramps, adding to existing traffic congestion and safety issues on I-80.	Freight	Truck Scales	M	M	L	L	H	H	H	L
4	Dixon Truck Plaza	Located on Currie Road in Dixon, north of I-80, the project would include retail, a hotel, truck parking, charging stations for electric vehicles and electric trucks, and Soltrans transit vehicle charging and storage.	Freight	Truck Parking	H	L	L	L	M	H	M	L
Conceptual												
3	Operating Assistance for Route 42 Intercity and Express Bus Service	Bus service connecting Davis and Sacramento along I-80 with limited stops in between for Express Services, and additional local stops for Route 42: Operating assistance for three years. Operations would take place weekdays (Express and Route 42), and weekends (Route 42), approximately between 5:30 A.M. and 11:00 P.M.	Transit	Express Bus	M	H	M	H	H	M	L	M
3	Bus on Shoulder	Project allowing for safe and effective operation of Bus Only lanes on I-80 shoulders during times of high congestion.	Transit	Express Bus	M	H	M	H	H	M	L	M
3	Bus Service Expansion	#138 Causeway Connection, hourly service expansion – Add an additional 6 morning and 6 afternoon bi-directional, one-way transit trips per day to the existing route. The following are the proposed expansions to the morning and afternoon trips for the route: 3 morning trips from Davis to Sac 3 morning trips from Sac to Davis	Transit	Express Bus	M	H	M	H	H	M	L	M

District	Project Name	Project Description	Category	Subcategory	Safety (collisions on state row)	Efficiency - recurring congestion	System Reliability - non-recurring congestion	Multimodal Accessibility and Connectivity	Air Pollution and Greenhouse Gas Emissions Reduction	Economic Prosperity - freight/access to jobs, goods, and services	Modern Infrastructure and Asset Management	Efficient Land Use
		3 afternoon trips from Davis to Sac 3 afternoon trips from Sac to Davis										
3	Bus Service Expansion	#138 Causeway Connection, peak hour trips – Increase transit trips during the AM and PM peak hours to reduce headway times.	Transit	Express Bus	M	H	M	H	H	M	L	M
4	I-80 Improvements at SR 113 North Interchange	Reduction of excess lanes on eastbound I-80. At the SR-113 interchange the freeway expands from 3 to 6 lanes, and then abruptly drops 3 lanes creating a lot of losses in throughput. Removing the excess lanes should improve capacity and throughput.	Freeway	Operational Improvement (Mainline Lane Reduction)	H	H	H	L	M	M	L	L

Chapter 10 | Funding Sources

This chapter includes a comprehensive summary of various funding sources that can be used by Caltrans and I-80 corridor partners and stakeholders to implement the recommended projects. These include funding related local, regional, and state funding programs. The sections below describe potential grant programs to assist in the funding and development of projects outlined in the CMCP.

10.1 | Senate Bill 1 Competitive Programs

Solutions for Congested Corridors Program

The CTC administers the SCCP to provide funding to achieve a balanced set of transportation, environmental, and community access improvements to reduce congestion throughout the State. transportation agencies and Caltrans may nominate projects for funding.

Trade Corridor Enhancement Program

The TCEP focuses on routes and transportation infrastructure vital to California's trade and freight economy. Caltrans and regional entities can be project sponsors. Regional funding targets are set for specific regions in the State.

10.2 | Federal Funding Sources

Federal transportation funding is administered by the United States Department of Transportation (USDOT) and authorized by Federal transportation bills. The most recent transportation funding bill, Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law (IIJA/BIL) was signed into law by President Joe Biden on November 15, 2021. Much of the funding available through the USDOT's Highway Trust Fund is allocated to California based on the state's population. The State of California, in turn, distributes those funds to local agencies by formula or through competitive grant programs. For instance, the majority of the federally funded Surface Transportation Program funding in California is programmed through the STIP. Additionally, California's ATP consolidated most of the Federal and state funding sources for bicycle and pedestrian projects.

Through the IIJA/BIL, USDOT provides competitive discretionary funding programs for transportation projects, notable ones include Infrastructure for Rebuilding America (INFRA) which emphasizes highway and goods movement projects and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) which emphasizes capital investments in surface transportation that will have significant local or regional impact.

Highlighted below in **Table 10.1**, lists the USDOT programs that may be utilized for the I-80 CMCP projects.

TABLE 10.1 | FEDERAL FUNDING SOURCES

Name	Funding Type	Eligible Modes/Description
INFRA	Discretionary	A Federal discretionary grant program reviewed by USDOT. Emphasis on highway and goods movement projects.
RAISE	Discretionary	A Federal discretionary grant program reviewed by USDOT. Emphasis on multimodal projects.
New Starts and Small Starts (Federal Transit Administration Section 5309)	Discretionary	Funds light rail, heavy rail, commuter rail, streetcar, and bus rapid transit projects.
Highway Safety Improvement Program (HSIP)	Discretionary	Federally allocated to the State by formula, the HSIP program is available for roadway safety projects through a competitive program administered by Caltrans.
Congestion Mitigation Air Quality	Formula	Federally designated air quality containment areas receive funding by formula to program local and regional projects.
Rail-Highway Crossings (Section 130) Program	Discretionary	Safety improvements to reduce the number of fatalities, injuries, and crashes at public railway-highway crossings.
National Highway Freight Program (NHFP)	Discretionary	The Fixing America's Surface Transportation Act established NHFP to improve the efficient movement of freight on the National Highway Freight Network.
National Highway Performance Program	Discretionary	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
Nationally Significant Federal Lands and Tribal Projects (NSFLTP)	Discretionary	The NSFLTP program provides funding for constructing, reconstructing, and rehabilitating nationally significant projects on Federal or Tribal lands.
National Significant Freight and Highway Projects (NSFHP)	Discretionary	The NSFHP provides financial assistance—competitive grants or credit assistance—to nationally and regionally significant freight and highway projects that align with the program goals to: improve safety, efficiency, and reliability of the movement of freight and people; generate national or regional economic benefits and an increase in US global economic competitiveness; reduce highway congestion and bottlenecks; Improve connectivity between modes of freight transportation; enhance the resiliency of critical highway infrastructure and help protect the environment; improve

Name	Funding Type	Eligible Modes/Description
		roadways vital to national energy security; address the impact of population growth on the movement of people and freight, mitigate impacts of freight movements on communities.
Surface Transportation Block Grant Program (STBG)	Formula	STBG provides flexible funding that states and local governments may use for projects on any Federal-aid highway, including the National Highway System; bridge projects on any public road; transit capital projects; and public bus terminals and facilities.
Federal Transit Administration Sections 5303, 5304, 5305	Discretionary	Provides procedural and funding requirements for multimodal transportation planning in States and metropolitan areas. Planning must be cooperative, continuous, and comprehensive leading to long-range plans and short-range programs that reflect transportation investment priorities. Funds are available to States and Metropolitan Planning Organizations for planning activities.
Federal Transit Administration Section 5307	Formula	The Urbanized Area Formula Funding program provides Federal resources to urbanized areas and to governors for transit capital and operating assistance and for transportation related planning.
Federal Transit Administration Section 5311	Formula	This program provides formula-based funding for capital and/or operating assistance to rural areas with a population fewer than 50,000 where many residents rely on public transit to reach their destinations.
Federal Transit Administration Section 5312	Discretionary	This program supports research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes.
Federal Transit Administration Section 5337	Formula	The State of Good Repair program is dedicated to repairing and upgrading the Nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit.
Federal Transit Administration Section 5339	Formula	The Bus and Bus Facilities Infrastructure Investment Program (49 US Code 5339) provides Federal resources to states and direct recipients to replace, rehabilitate and purchase buses and related equipment. This programs also allows for the construction of bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.
Federal Transit Administration Transit-Oriented Development Planning Pilot	Discretionary	Provides funding to advance planning efforts that support transit-oriented development (TOD) associated with new fixed-guideway and core capacity improvement projects. TOD focuses growth around transit stations to promote ridership, affordable housing near transit, revitalized downtown centers

Name	Funding Type	Eligible Modes/Description
		and neighborhoods, and encourage local economic development.
Recreational Trails Program	Discretionary	The Recreational Trails Program provides funds annually for recreational trails and trails-related projects. The RTP is administered at the Federal level by the Federal Highway Administration. It is administered at the state level by the California Department of Parks and Recreation.

Sources: US Department of Transportation; California Department of Transportation; Cambridge Systematics.

In addition to these Federal funding sources, the IIJA/BIL continues the Transportation Infrastructure Finance and Innovation Act (TIFIA) Program, which provides Federal credit assistance to eligible surface transportation projects, including highway, transit, intercity passenger rail, some types of freight rail, intermodal freight transfer facilities, and some modifications inside a port terminal.

The IIJA/BIL continues the authority of the TIFIA program to provide to States, localities, or other public authorities, as well as private entities undertaking projects sponsored by public authorities, three distinct types of financial assistance:

- Secured loans are direct Federal loans to project sponsors offering flexible repayment terms and providing combined construction and permanent financing of capital costs.
- Loan guarantees provide full-faith-and-credit guarantees by the Federal Government to institutional investors, such as pension funds, that make loans for projects.
- Lines of credit are contingent sources of funding in the form of Federal loans that may be drawn upon to supplement project revenues, if needed, during the first 10 years of project operations. [23 US Code 603 and 604]

10.3 | State Funding Sources

With the passage of California SB 1, the Road Repair and Accountability Act of 2017, the State of California has additional transportation funding for local and regional projects. SB 1 augmented existing sources of funding, such as the ATP and State Highway Operation and Protection Program, and created entirely new funding programs, such as the SCCP and Trade Corridor Enhancement programs. **Table 10.2** highlights the state funding sources that are most relevant to the I-80 CMCP projects.

TABLE 10.2 | STATE FUNDING SOURCES

Name	Funding Type	Eligible Modes/Description
Local Streets and Roads	Formula	Cities and counties receive funds for road maintenance, safety projects, railroad grade separations, complete streets, and traffic control devices.
SCCP	Discretionary	Regional transportation authorities and Caltrans may nominate projects for funding to achieve a balanced set of transportation, environmental, and community access improvements to reduce congestion.
TCEP	Discretionary	Caltrans and regional entities can be project sponsors. Funding is available for infrastructure improvements in the Central Coast, Bay Area, Central Valley, LA/Inland Empire, and San Diego/Border.

Name	Funding Type	Eligible Modes/Description
Local Partnership Program (LPP)	60% Discretionary 40% Formula	Eligible funding for “self-help” counties. *Most transportation improvements are eligible.
State Highway Operation and Protection Program (SHOPP)	Formula	Projects are selected by Caltrans and adopted by the CTC. Projects included in the program are limited to capital improvements relative to the maintenance, safety, operation, and rehabilitation of the SHS that do not add new capacity to the system. SB 1 has provided additional funding capacity to this program.
STIP	Formula	Projects are proposed by regional transportation agencies and approved by the CTC on a bi-annual basis. The majority of the STIP funding comes from Federal sources. SB 1 has provided additional funding capacity to this program.
TIRCP	Discretionary	Discretionary program administered by Caltrans and controlled by CalSTA. Funds transformative capital improvements that will modernize California’s intercity, commuter, and urban rail systems, and bus and ferry transit systems, to significantly reduce emissions of greenhouse gases, VMT, and congestion.
Grade Separation (Section 190) Program	Discretionary	This competitive grant program provides \$15 million each year to local agencies for the construction grade separation projects.

*Counties that have passed local option sales tax measures to fund transportation improvements.

Source: California Department of Transportation, California Transportation Commission.

Appendix I

I-80 CMCP Census Tracts Table

Appendix I | I-80 CMCP Census Tracts Table

Census Tract	ZIP	Population (2019)	CES 4.0 Score	CES 4.0 Percentile	County	Approximate Location
6113010204	95691	5189	45.33	82.31	Yolo	West Sacramento
6113010101	95605	6796	49.37	87.27	Yolo	West Sacramento
6113010203	95691	5355	59.83	95.60	Yolo	West Sacramento
6113010102	95837	7729	56.34	93.44	Yolo	Unincorporated Yolo County area
6067007413	95821	7438	54.70	92.28	Sacramento	Sacramento
6067007301	95652	5067	45.69	82.84	Sacramento	McClellan Park
6067007501	95841	6866	42.76	79.08	Sacramento	Foothill Farms
6067007424	95660	3852	36.92	70.46	Sacramento	North Highlands
6067006202	95815	3644	52.56	90.57	Sacramento	Sacramento
6067006201	95821	7359	48.19	85.73	Sacramento	Arden-Arcade
6067006102	95821	3367	41.18	76.89	Sacramento	Arden-Arcade
6067006003	95821	4960	38.27	72.57	Sacramento	Arden-Arcade
6067006002	95821	4566	40.04	74.99	Sacramento	Arden-Arcade
6067007503	95841	5549	36.63	70.05	Sacramento	North Highlands
6067007007	95833	5756	43.17	79.74	Sacramento	Sacramento
6067006800	95815	7168	43.19	79.80	Sacramento	Sacramento
6067006702	95838	7927	47.74	85.16	Sacramento	Sacramento
6067006701	95838	9349	43.63	80.30	Sacramento	Sacramento
6067006600	95815	7385	44.08	80.98	Sacramento	Sacramento
6067006500	95838	7004	46.71	84.09	Sacramento	Sacramento
6067006101	95821	4886	44.21	81.11	Sacramento	Arden-Arcade
6067005502	95815	5779	55.71	93.04	Sacramento	Sacramento
6067006400	95838	5521	57.44	94.13	Sacramento	Sacramento
6067006300	95815	5161	51.06	88.91	Sacramento	Sacramento
6067001101	95814	2583	42.20	78.30	Sacramento	Sacramento
6067007001	95833	4205	45.71	82.88	Sacramento	Sacramento
6067002700	95817	3404	37.93	72.01	Sacramento	Sacramento
6067002200	95818	5103	42.65	78.90	Sacramento	Sacramento
6067002000	95818	2617	50.79	88.63	Sacramento	Sacramento
6067000700	95814	2567	59.74	95.55	Sacramento	Sacramento
6067000600	95814	1123	45.68	82.83	Sacramento	Sacramento
6067000500	95814	3461	43.69	80.36	Sacramento	Sacramento
6067005505	95825	5997	42.80	79.19	Sacramento	Arden-Arcade
6067005301	95811	1598	68.71	98.80	Sacramento	Sacramento
6095250801	94592	4135	48.52	86.18	Solano	Unincorporated Solano County area
6095251803	94589	4846	38.38	72.77	Solano	Vallejo
6095251902	94589	6173	41.76	77.74	Solano	Vallejo
6095251901	94589	5119	42.35	78.52	Solano	Vallejo
6095251600	94590	2580	40.13	75.18	Solano	Vallejo
6095251500	94590	4326	41.33	77.16	Solano	Vallejo
6095251200	94590	3663	41.92	77.92	Solano	Vallejo

Appendix I | I-80 CMCP Census Tracts Table

Census Tract	ZIP	Population (2019)	CES 4.0 Score	CES 4.0 Percentile	County	Approximate Location
6095251000	94590	2654	41.93	77.96	Solano	Vallejo
6095250900	94590	2654	57.13	93.97	Solano	Vallejo
6095251100	94590	3124	39.01	73.51	Solano	Vallejo
6095250701	94590	3529	65.12	97.87	Solano	Vallejo
6095252604	94533	3900	37.31	71.04	Solano	Fairfield
6095252502	94533	2106	41.67	77.58	Solano	Fairfield
6095252401	94533	4705	39.10	73.64	Solano	Fairfield
6095252402	94534	5549	46.89	84.28	Solano	Unincorporated Solano County area
6095251802	94589	2770	52.66	90.65	Solano	Vallejo
6095253402	95620	8343	36.89	70.39	Solano	Dixon

Appendix II

I-80 CMCP Healthy Places Index Census Tracts Table

Appendix II | I-80 CMCP HPI Census Tracts

HPI Score	HPI Percentile	City	County	Census Tract
-0.07	45.43	Sacramento	Sacramento	6067000500
N/A	N/A	Sacramento	Sacramento	6067000600
N/A	N/A	Sacramento	Sacramento	6067000700
N/A	N/A	Sacramento	Sacramento	6067000800
-0.31	30.80	Sacramento	Sacramento	6067001101
-0.33	29.31	Sacramento	Sacramento	6067002000
0.11	56.41	Sacramento	Sacramento	6067002100
-0.57	16.93	Sacramento	Sacramento	6067002200
N/A	N/A	Sacramento	Sacramento	6067005301
-0.47	21.66	Arden-Arcade	Sacramento	6067006003
-0.31	30.64	Arden-Arcade	Sacramento	6067006101
-0.51	19.70	Arden-Arcade	Sacramento	6067006102
-0.87	5.31	Arden-Arcade	Sacramento	6067006201
-0.77	8.52	Sacramento	Sacramento	6067006202
-0.81	7.42	Sacramento	Sacramento	6067006300
-0.73	9.77	Sacramento	Sacramento	6067006400
-1.11	1.45	Sacramento	Sacramento	6067006500
-0.32	30.51	Sacramento	Sacramento	6067006701
-0.79	7.92	Sacramento	Sacramento	6067006702
-1.08	1.73	Sacramento	Sacramento	6067006800
-0.70	11.06	Sacramento	Sacramento	6067007001
-0.25	34.43	Sacramento	Sacramento	6067007007
-0.67	12.70	McClellan Park	Sacramento	6067007301
-0.57	16.76	Sacramento	Sacramento	6067007413
-0.73	9.83	North Highlands	Sacramento	6067007424
-0.42	24.38	Foothill Farms	Sacramento	6067007501
-0.37	27.06	North Highlands	Sacramento	6067007503
-0.17	39.59	North Highlands	Sacramento	6067007504
-0.49	20.57	Vallejo	Solano	6095250701
-0.10	43.86	Unincorporated Solano County	Solano	6095250801
-1.34	0.33	Vallejo	Solano	6095250900
-0.68	12.15	Vallejo	Solano	6095251802
-0.63	14.17	Vallejo	Solano	6095251901
-0.59	16.01	Unincorporated Solano County	Solano	6095252402
-0.49	20.47	West Sacramento	Yolo	6113010101
-0.53	18.77	Unincorporated Solano County	Yolo	6113010102
-0.97	3.41	West Sacramento	Yolo	6113010203
-0.28	32.50	West Sacramento	Yolo	6113010204

Appendix III

I-80 Corridor Modeling and Analysis Project Summary

I-80 Corridor Modeling and Analysis Project Summary

**As part of the On-call Transportation Analysis and Training
Services Contract**

Alternative Analysis Modeling Methodology and Results

prepared for

Caltrans Districts 3 & 4

prepared by

Cambridge Systematics, Inc.

I-80 Corridor Modeling and Analysis Project

Alternative Analysis Modeling Methodology and Results

prepared for

Caltrans Districts 3 & 4

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date

April 15, 2022

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1.0 Introduction

As a part of the Caltrans On-call Transportation Analysis and Training Services contract, Cambridge Systematics (CS) has assisted Caltrans with operations analysis for the I-80 Comprehensive Multimodal Corridor Plan (CMCP) work effort. Cambridge Systematics was scoped to perform traffic operation analysis using both the regional travel demand model and microsimulation models to assess the performance of future improvements. Within the District 4 portion of the corridor, the travel demand modeling analysis was completed using the Solano-Napa Activity Based Travel Demand Model (SNABM). Within the District 3 portion of the corridor in Yolo-Sacramento Counties, data from the I-80 US 50 Managed Lanes Study, which used the SACSIM19 model, was applied to the analysis. In addition, two VISSIM software-based microsimulation models were also developed for I-80 corridor segments which are located in the cities of Fairfield and Vallejo. Using these modeling tools, the transportation systems were assessed for existing and future conditions. The results contained in this report will be used as part of the CMCP that Caltrans is developing.

This document summarizes the results of traffic analysis for the Existing and Future alternatives using the Solano-Napa and SACSIM19 models. The document also summarizes the existing microsimulation model development process, although the details of the microsimulation results are documented separately. The study area for the travel demand model analysis using the Solano-Napa model includes the I-80 freeway between Carquinez Bridge in Solano County to SR 113 near Davis, and the I-80 corridor to the east of that point was assessed using SACSIM19 model results. The I-80 Fairfield microsimulation model starts from west of the Red Top Road ramps and extends to east of Manuel Campos Parkway. The I-80 Vallejo microsimulation model begins at the Alfred Zampa Memorial Bridge on the western edge of the model and extends to the east of Columbus Pkwy/ SR 37 interchange ramps. The freeway ramps and ramp terminal intersections are also included in the analysis and modeling effort.

1.1 Alternative Scenario Description

The analysis scenarios were developed in consultation with the project team from Caltrans. Due to the relative strengths of the travel demand models and the simulation model, they were each used to assess specific scenarios and transportation improvement strategies. For example, the travel demand models are the best tools to assess growth in overall travel in the corridor, transit usage, and mode shift, while the microsimulation model is the best tool to assess detailed traffic operations analysis along the freeway where there is heavy congestion and to assess physical and operational improvements on the freeway and ramps. All of the future analysis uses the 2040 horizon year, which matches the Napa-Solano and SACSIM19 Travel Model years of analysis.

As noted, future alternative improvement scenarios were developed by Caltrans staff and the consulting team. The purpose of the scenarios is to test improvement strategies and projects to assess how effective they would be at alleviating future transportation problems. The results of the analysis will be used to help develop the CMCP project list and understand the benefits of projects

and packages of projects, as measured against key transportation performance metrics. The future alternative scenarios are defined as follows:

- **Future No Build (Baseline):** The purpose of this scenario is to establish the future conditions as of 2040 along the corridor, given implementation of all known funded projects through 2040 with growth in traffic to 2040. Projects included in the baseline scenario are I-80 / I-680 / SR 12 Interchange Project, Jepson Parkway Project, SR 37/Fairgrounds Drive Interchange Project, and I-80 interchanges at Richards Boulevard and West El Camino Avenue. This scenario is assessed using the SNABM and SACSIM19 travel demand models for the corridor. In addition, the simulation models were developed, calibrated to existing conditions and a 2040 Baseline Scenario was created within the VISSIM modeling platform.
- **Future Build Scenario 1 (HOV 2+):** This scenario assesses the changes resulting from completing a High Occupancy Vehicle (HOV) 2+ lane along I-80 study corridor. Currently, in the study corridor the HOV lanes exist from Red Top Road to Air Base Parkway. The HOV 2+ model scenario added HOV lanes on I-80 from the Solano County line (Carquinez Bridge) in Vallejo to east of I-80/SR-51 interchange in Sacramento County and along US 50 between I-80 and I-5. This scenario includes all the projects included in Future Baseline scenario plus financially constrained RTP projects that are not fully funded and select unconstrained projects and SHOPP projects. This scenario is assessed using the travel demand model for the corridor as well as the focused corridor microsimulation model.
- **Future Build Scenario 2 (HOT 2+):** This scenario assesses the changes resulting from the addition of High Occupancy Toll (HOT) 2+ express lanes along I-80 study corridor. This scenario includes all the projects included in Scenario 1 and it converts the HOV lane in Scenario 1 to HOT 2+ lane. High occupancy vehicles will travel for free in HOT 2+ lane and single occupancy vehicles will have to pay full toll to use HOT 2+ lane. This scenario is assessed using the travel demand model for the corridor as well as the focused corridor microsimulation model.
- **Future Build Scenario 3 (HOT 3+):** This scenario assesses the changes resulting from HOT 3+ express lane along I-80 study corridor. This scenario is similar to Scenario 2 but with different occupancy requirements for the HOT lane. In this scenario, in the HOT lane, vehicles with 3+ occupancy will travel for free, vehicles with 2 occupancy will pay half toll and single occupancy vehicles will have to pay the full toll. This scenario is assessed using the travel demand model for the corridor as well as the focused corridor microsimulation model.
- **Future Build Scenario 4 (Capitol Corridor Scenario):** This scenario assesses improvements to the Capitol Corridor Intercity Rail service between San Jose and Sacramento. The Capitol Corridor system is planning future improvements to its services which will enable more people to use the commuter rail as an alternative to driving on I-80. Data was provided by Capitol Corridor and Caltrans Division of Rail and Mass

Transportation regarding the future forecasted increases in passenger service and that information was used to model a similar reduction in people driving on I-80. This scenario is assessed using the travel demand model.

- **Future Build Scenario 5 (TDM/Active Transportation):** This scenario assesses the changes resulting from assumed changes in travel behavior due to transportation demand management (TDM) programs as well as future implementation of active transportation facilities and shift of some trips to active transportation. Since it is not possible to model every trip that uses active transportation, this modeling scenario assumes future reduction in auto trips due to shift to active transportation as well as other changes such as increased work at home or shifts to off peak travel. This scenario is assessed using the travel demand model.

Appendix A includes the list of projects included in the future scenarios.

2.0 Model Development

This section presents a summary of the model development for the I-80 corridor analysis, which was conducted in support of the I-80 corridor CMCP. The analysis was conducted using both the Solano-Napa travel demand model and the SACSIM19 model. Microsimulation models that were developed in the VISSIM platform for the weekday AM (6:00-10:00) and PM (3:00 to 7:00) peak periods are used for more detailed analysis which is documented separately.

Travel demand models focus on large regions and are used to assess significant changes in the transportation system. The travel models analyze changes in travel behavior and demand across different scenarios at the segment or “link” level. Microscopic simulation models are much more detailed and realistic in terms of driver behavior and they simulate the movement of individual vehicles based on car-following and lane-changing theories. These models are effective in evaluating heavily congested conditions, complex geometric configurations, and system-level impacts of proposed transportation improvements that are beyond the limitations of other types of tools such as travel demand models. Both travel demand models and microsimulation produce similar outputs such as Vehicle Miles of Travel (VMT) and Vehicle Hours of Delay (VHD). The outputs from the two models are comparable at a system-wide level but cannot always be compared at the individual segment. Microsimulation models will be more accurate at the segment level as they are more detailed and realistic in terms of how they assess the transportation facility. Thus, this report presents both types of model outputs, but they should not be directly compared for each segment of the roadway system.

The travel demand model and microsimulation model analyze typical weekday traffic operating conditions. The models are not able to assess weekend conditions as there is not sufficient background data to support weekend models (lack of full weekend volume data and no regional travel demand models for weekend time periods). Also, weekend traffic analysis is typically not completed for corridor studies because the weekday commute peaks generally represent the worst case conditions in most areas.

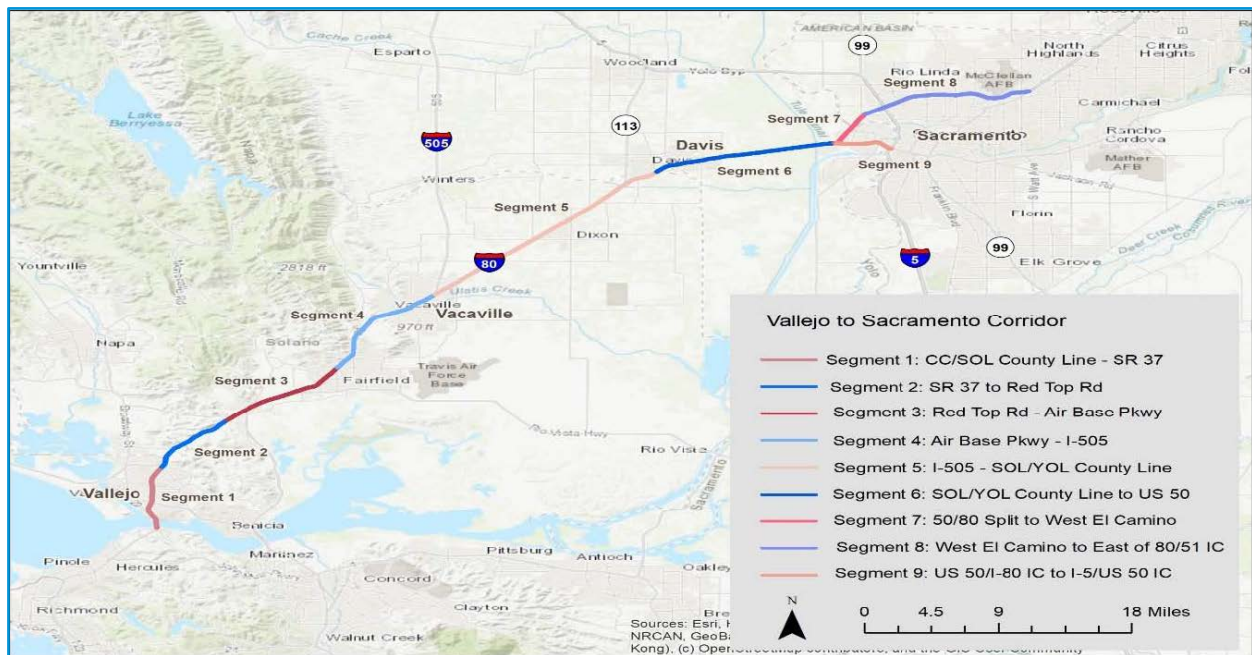
However, it is recognized that weekends can also have congestion due to higher levels of recreational and tourist activities and different peak periods than occur on weekdays. To assess weekend versus weekday conditions along I-80, some key performance metrics have been reviewed and compared between the weekday and weekend including speeds, location and extent of queues and traffic volumes. Appendix B includes a memorandum with comparisons of weekday to weekend operating conditions. The weekday to weekend comparison found that along I-80 weekday conditions are generally worse than on weekends, although significant congestion was observed on Saturdays at some locations.

The existing scenario represents year 2019, or the last year of normal travel demand and operations before the beginning of the COVID-19 pandemic, which significantly changed the travel conditions throughout 2020 and 2021. Thus, 2019 was chosen as the year to replicate typical existing conditions for purposes of the modeling and analysis.

2.1 Travel Demand Model

Travel demand model study area extends from the Contra Costa / Solano Countyline to Yolo County and the I-80 / SR-51 interchange in Sacramento County. No single travel demand model covers this entire study corridor and therefore, data from the Solano Napa Activity Based Model as well as the Sacramento Activity Based Travel Model (SACSIM19) was extracted to understand the traffic volumes along the entire corridor. Figure 1 shows the nine segments that have been defined for the corridor. Traffic data for segments 1 to 5 was extracted from the SNABM model and 6-9 from the SACSIM19 model. Cambridge Systematics and TJKM team, worked on SNABM model and Fehr & Peers worked on SACSIM19 model, as part of the Yolo 80 Managed Lanes project, and provided data from that model for the eastern portion of the study area (within District 3).

Figure 1: I-80 CMCP Study Area and Segments



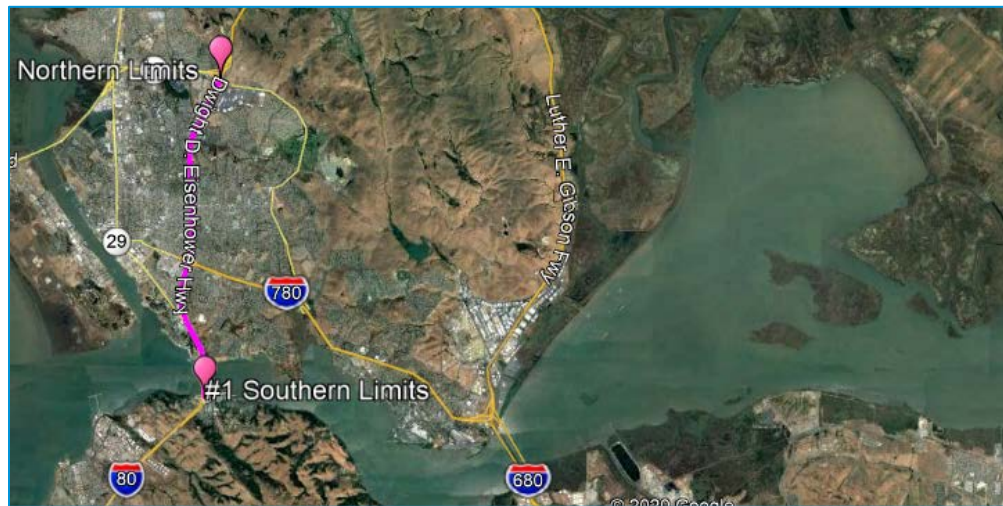
The model enhancements and network corrections were performed to improve the SNABM model to match with the traffic counts and to reconcile the volumes of the Solano model to that of the Sacramento model at the Caltrans District 3 and 4 border at Solano-Yolo County line, so that the resulting traffic numbers form one set of contiguous data, to the extent feasible. The traffic volumes of SNABM were reconciled with volumes from SACSIM19 at the county borders for mainly three facilities – I-80, I-505 and SR-113.

After the model comparisons, a traffic forecast balancing exercise was performed, new model runs were conducted and comparisons of data at the model borders and in the overall corridor were performed. Following these model development procedures, the SNABM model was ready for use in the CMCP effort. The detailed Base Year Travel Demand Model calibration memorandum was submitted to Caltrans and is included in Appendix C. Appendix C also includes I-80/US 50 Managed Lanes base year model validation, calibration and forecast methodology memorandum.

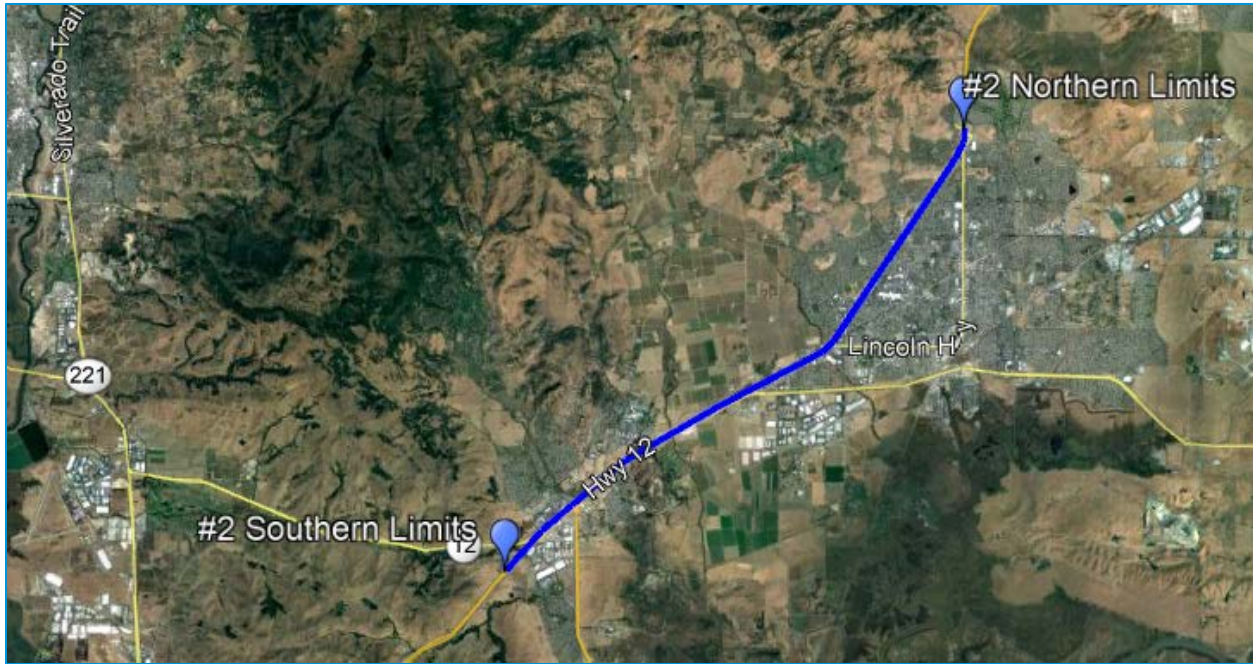
2.2 Microsimulation Model

Two microsimulation models were developed in vicinity of the Cities of Vallejo and Fairfield. The microsimulation model network includes all freeway mainline and ramp segments, managed lanes (HOV), interchange ramps, and ramp intersections in the Vallejo and Fairfield Study Areas. The I-80 microsimulation model in the Vallejo area begins at the Alfred Zampa Memorial Bridge on the western edge of the model and extends to the east of Columbus Pkwy/ SR 37 interchange ramps. Figure 2 shows the portion of the I-80 corridor Study Area that is covered by the Vallejo area model.

Figure 2: I-80 Vallejo Area Simulation Model Coverage



The I-80 microsimulation model in the Fairfield area starts from west of the Red Top Road ramps and extends to east of Manuel Campos Parkway. Figure 3 shows the portion of the I-80 corridor Study Area that is covered by the Fairfield area model.

Figure 3: I-80 Fairfield Area Simulation Model Coverage

The models were run five times to obtain average results for scenarios 1, 2 and 3, avoiding the undesirable effect from outlier runs that can skew results due to outlier simulations. It is important to note that the same calibration parameters were utilized for both AM and PM simulation periods used in the travel demand model.

The microsimulation model calibration results show that model output data such as volume, congestion, and travel times in model resemble the existing conditions for weekday AM and PM peak periods. The detailed simulation model calibration memorandum was submitted to Caltrans and is included in Appendix D. Appendix D also contains detailed simulation model analysis results.

3.0 I-80 Corridor Analysis Results

This section focuses on the travel demand modeling results for all nine analysis segments shown in previously referenced Figure 1.

The extent of I-80 corridor is from Carquinez Bridge to the west and SR 51 to the east. As noted, no single travel model covers this 66 mile length of the corridor. To analyze the entire corridor, the results presented in this report are based on the following three sources:

1. Application work conducted by Cambridge Systematics using the Solana-Napa Travel Model which covers from Carquinez Bridge to Route 113/ west end of Davis. [Approximate 43 mile section]
2. Application work that was conducted for the I-80/US 50 Yolo Managed Lanes Study using the SACSIM-19 model [these data/results were provided to CS by Caltrans]. This covers from Route 113/Davis to Northgate Blvd. [Approximate 18 mile section]
3. Application work conducted by Caltrans District 3 Staff for the eastern end of the corridor from Northgate Blvd. to SR 51. [Approximate 6 mile section]

This section of the report is separated into three sub-sections:

1. Existing Year Traffic Flow (sub-section 3.1)
2. 2040 No-Build Growth (sub-section 3.2)
3. 2040 Alternatives Analysis (sub-section 3.3)

These sub-sections compare traffic volumes along the I-80 corridor for the various scenarios including No-build and future with improvements. Daily volumes are compared between multiple scenarios by direction as well as for both directions combined. AM and PM period volumes are compared directionally, since the peak periods have directional imbalance, whereas daily level traffic is more balanced. Please note that AM and PM are four-hour time periods as derived from the models.

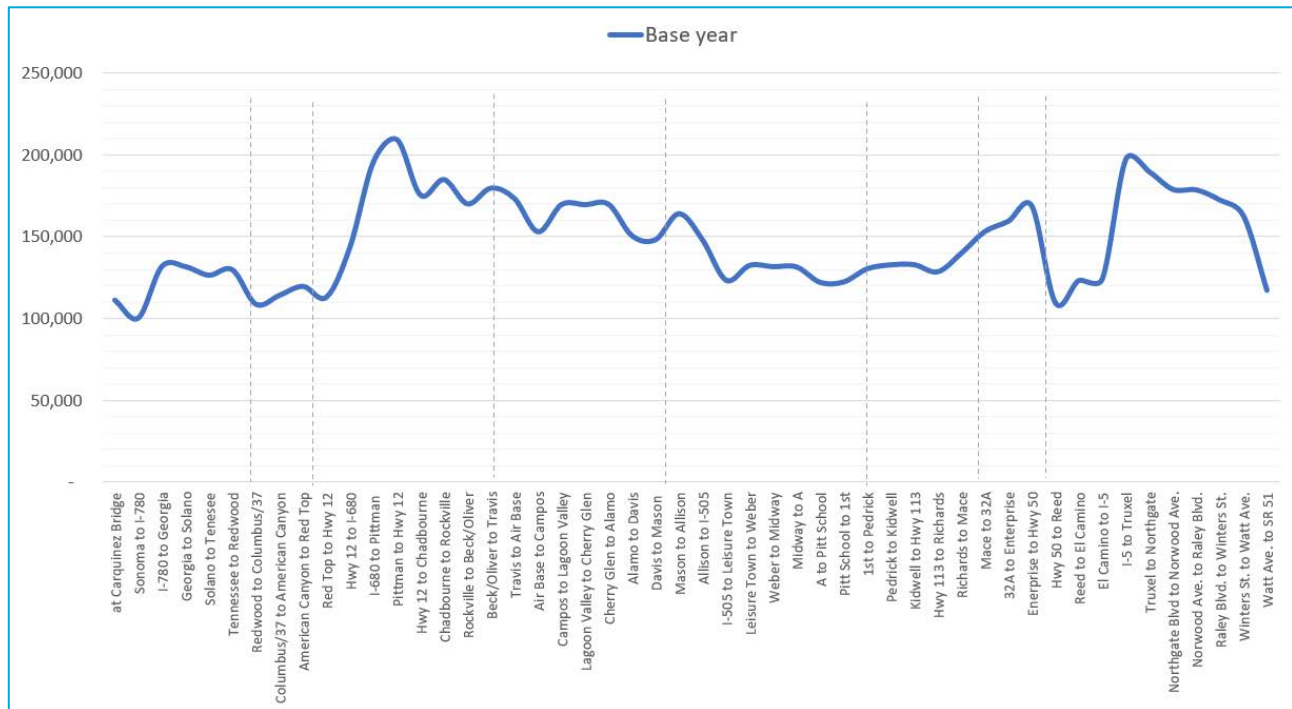
In addition to analysis of physical and operational roadway and transit improvement alternatives, this section also includes analysis of assumed mode shift due to TDM and active transportation projects and programs.

3.1 Existing Year Traffic Flow

Existing travel demand models were updated to match existing year 2019 conditions. The model enhancements and network updates were performed on the SNABM model to make the model volume to match with observed field volumes. Details of the base year model results are presented in the base year travel demand model memorandum (Appendix C).

Volumes presented in the report are obtained from SNABM and SACSIM19 models. The I-80 corridor within the study area carries from 100,000 to over 200,000 vehicles on a daily basis in both directions, depending on location. The peak flow occurs near the I-680 junction with I-80 in Segment 3, which is nearly matched in the eastern portion of the study area in Sacramento. More than 95% of this vehicular traffic is auto traffic. There are less than 5% trucks along this corridor. About one-fifth of the vehicular traffic is shared ride (more than one occupant per vehicle). Figure 4 shows the daily traffic along the I-80 corridor.

Figure 4: Existing (2019) Daily Traffic on I-80 [both directions combined]



Source: SNABM and SACSIM19 models

3.2 2040 No-Build Growth

This sub-section of the report compares the growth between existing base year and the 2040 No-Build conditions. Travel demand models use information to process and estimate the existing and future traffic forecasts. One of the key inputs to the model is the socio-economic data (SED) which are the basis of the activity of individual simulated households and persons. These include population, households, jobs, income, and other variables that affect trip making. Trips are estimated in the travel demand models using these SED inputs.

This section provides a comparison of these key SED inputs. This gives an overview of the range of traffic demand growth expected along the study corridor. Also, this section covers other input assumptions from the network side, in this case the freeway and arterial roadway networks. Model roadway networks are different for the base year model and 2040 No-Build model due to planned improvements. There will be some projects that are already committed or funded and will be constructed between now and the next 20 years, and these are documented. After these two key

model inputs (SED and network), the model results are compared, including corridor volumes, Vehicle Miles Traveled (VMT), Vehicle Hours of Travel (VHT), Vehicle Hours of Delay (VHD), Person Hours of Delay and mode-shares to determine if there are any significant changes in volumes, operating conditions, or mode changes/shifts that the models are predicting between now and future.

3.2.1 2040 Planned Projects in 2040 No-Build Scenario

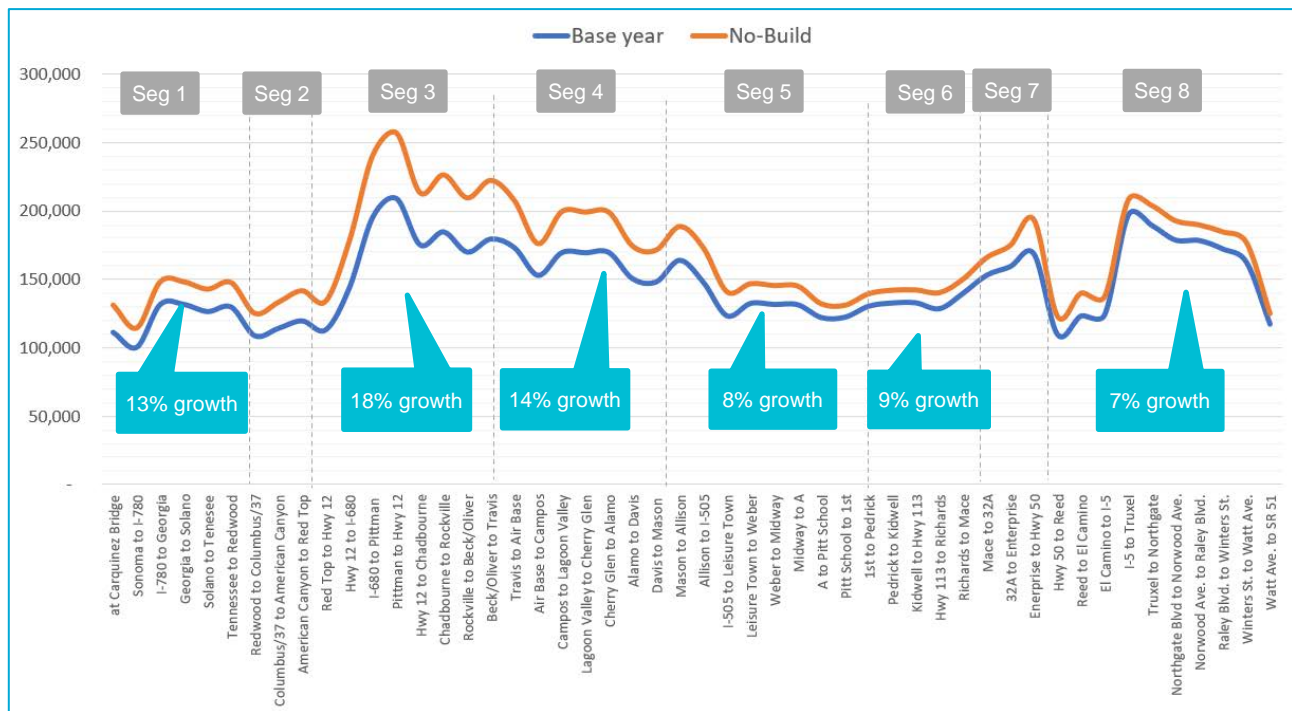
Before performing future analysis model runs, the 2040 highway model network was updated to include all under-construction and approved roadway projects that will be completed by 2040. Below is a list of network updates:

- I-80 / I-680 / SR 12 Interchange Project: Added a new slip ramp from SR12 to Green Valley Road and an off ramp from EB I-80 to Green Valley Road on southbound I-680. Added a new lane to the EB SR12 to EB I-80 Connector Bridge.
- Jepson Parkway Project: Extended and widened Leisure Town Road in east Vacaville to connect to Vanden Road in Fairfield. Widened Walters Road in Suisun City and the I-80 / Leisure Town Road Interchange in Vacaville.
- SR 37/Fairgrounds Drive Interchange Project
- I-80/West El Camino Avenue Interchange
- I-80/Richards Boulevard Interchange

3.2.2 Corridor Volumes Comparison

The model estimates indicate that significant growth is expected to occur in the study corridor in next 20 years on the I-80 freeway. Future year 2040 traffic model results show a growth range of 7% to 18% along I-80 with a median growth of 12% over the existing year. The growth varies along the corridor depending on location and reflecting the different SED growth projections in various parts of the corridor study area. There is higher estimated future growth in the Segments 3 and 4 of the corridor compared to the eastern sections. The lowest growth is on Segment 8 between west of El Camino to east of SR 51 interchange. Please see Figure 5 for the growth details along the corridor in terms of projected volume growth between the existing base year and 2040. Average growth is shown for each of the study area segments. Note the figures below show volume comparisons for Segment 1 to Segment 8, which are all along I-80. Since segment 9 is for US 50 and not along I-80, the information for Segment 9 is presented separately in Section 3.3.2.4.

Figure 5: Future (2040) Baseline Daily Traffic Growth on I-80 Corridor [both directions combined]



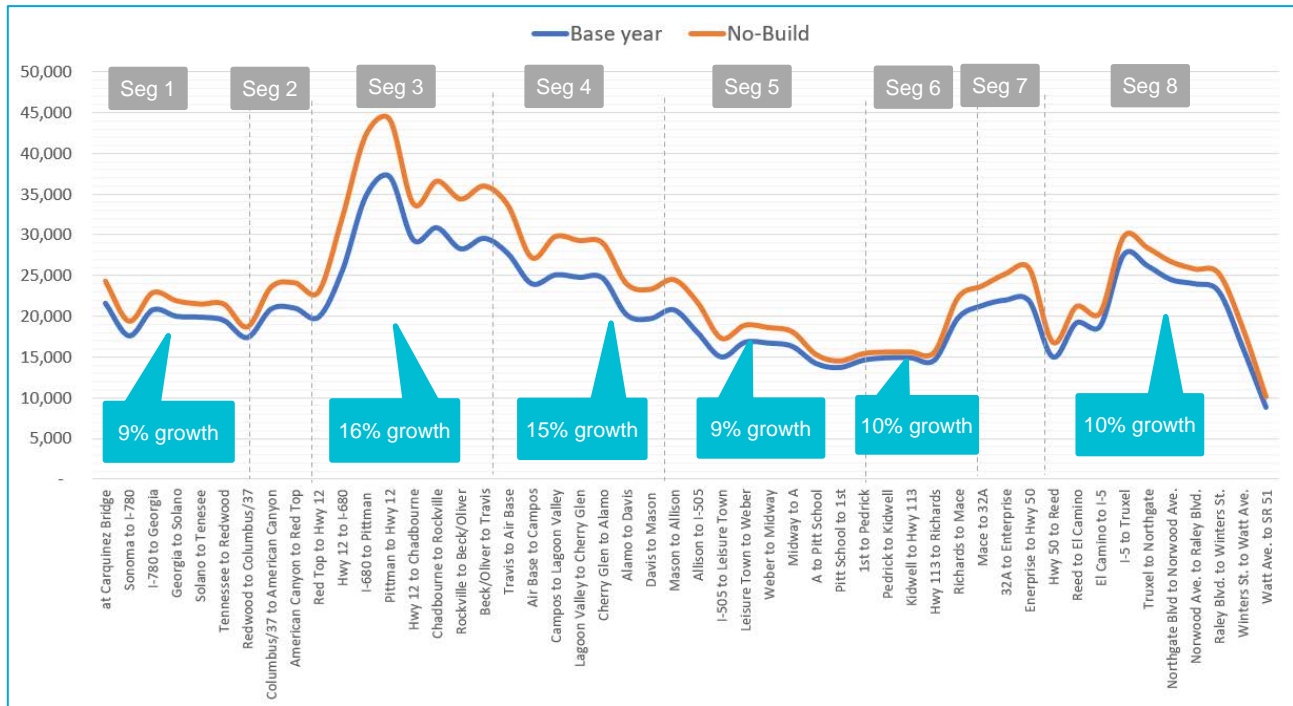
No-Build = 2040 future baseline conditions

Source: SNABM and SACSIM19 models

Similar to the daily growth, AM peak period westbound traffic is projected to grow in the range of 9% to 16%. More growth is observed in the mid-section; between Red Top Road and I-505 (Segments 3 and 4). The farther eastern and western sections grow by about 10%. Figure 6 shows the details of the AM peak period westbound traffic volume growth percentages and numeric growth in traffic flow.

The AM peak period eastbound growth is slightly lower than the forecast growth in the westbound direction. In the mid-section; between Red Top Road and I-505 (Segments 3 and 4) the model projects growth of 15% to 16% which is about 2,000 to 2,500 more vehicles for the four hour period [6 a.m. to 10 a.m.]. In the eastern portions of the corridor (Segment 6 and 8) the projected growth is in the range of 6% to 8%. Figure 7 shows the growth percentages and numeric growth in traffic flow.

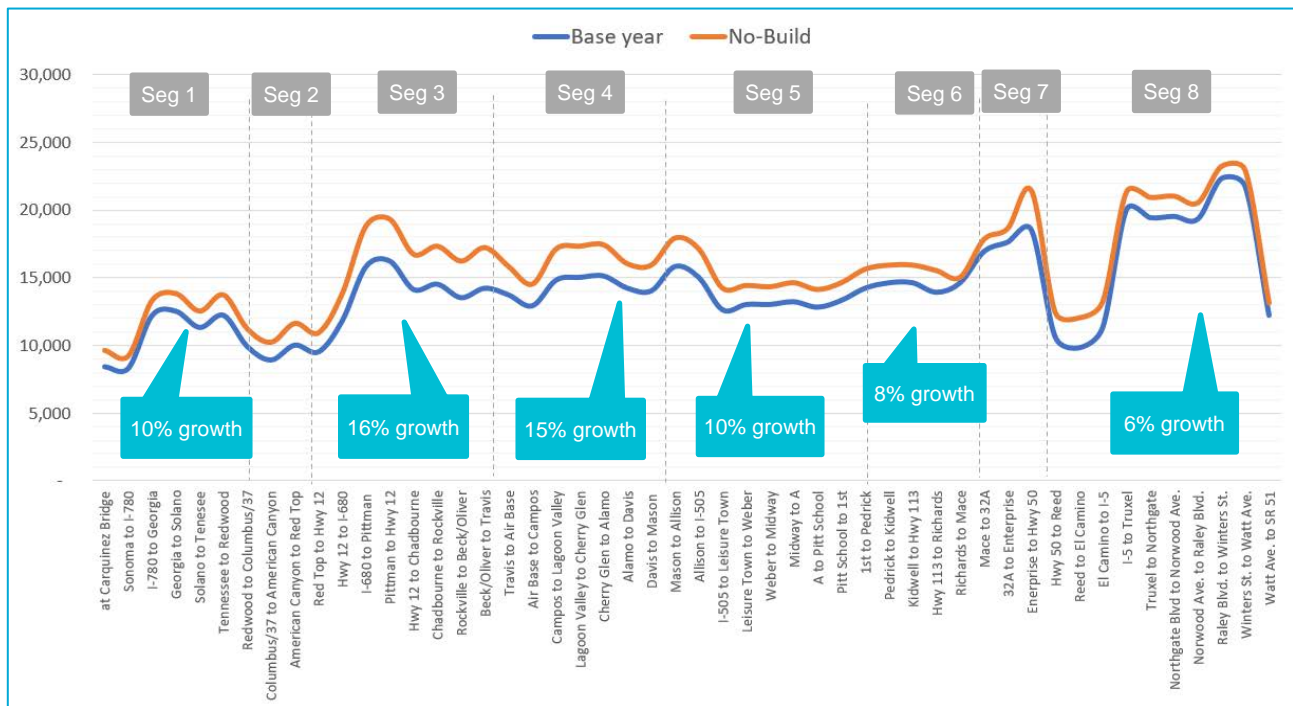
Figure 6: Future (2040) Baseline AM Period Westbound* Traffic Growth on I-80 Corridor



* Peak direction for this time period

Source: SNABM and SACSIM19 models

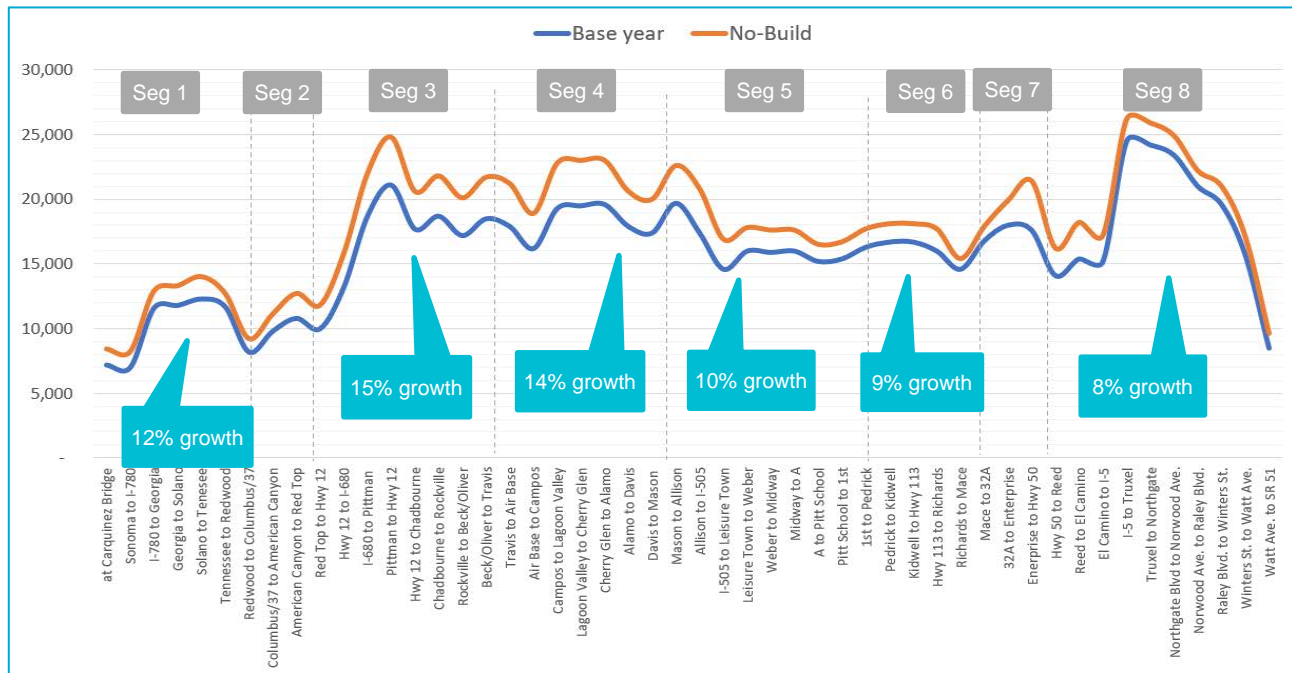
Figure 7: Future (2040) Baseline AM Period Eastbound Traffic Growth on I-80 Corridor



Source: SNABM and SACSIM19 models

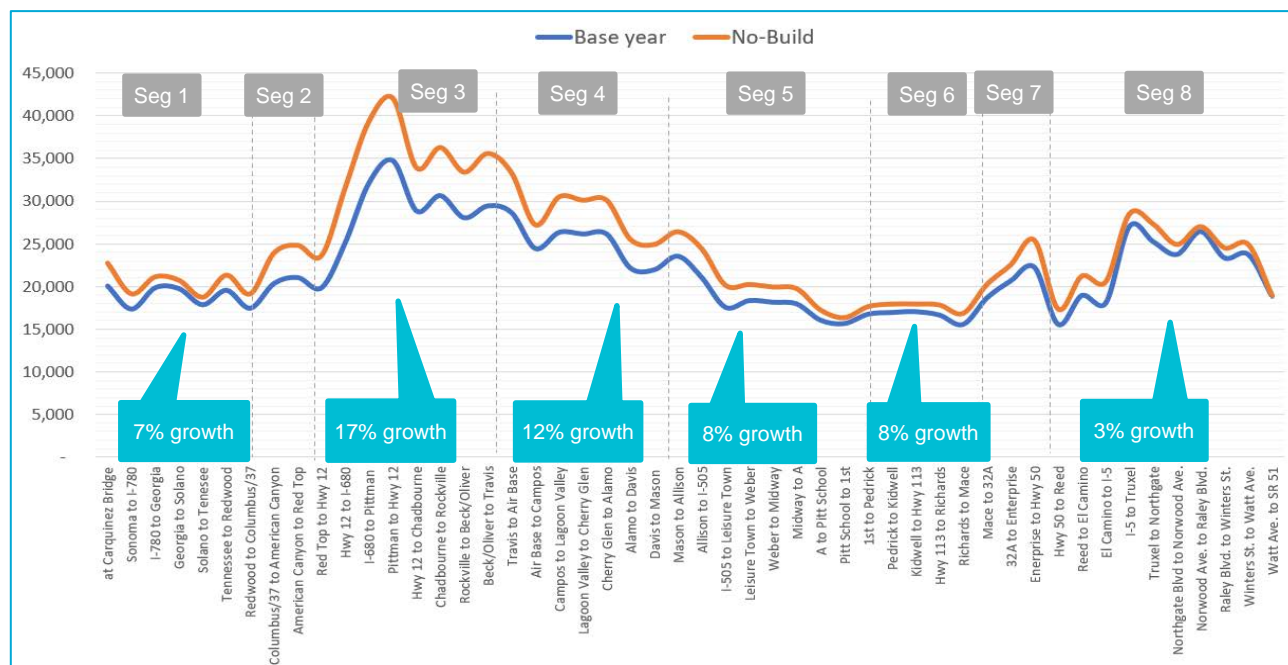
The PM period westbound growth is less than the projected PM period eastbound direction growth, as the PM period eastbound is the peak direction for this period. In a similar pattern to the above, the mid-section (Segment 3 and 4) traffic growth is greater for this time period as well. In the Segment 3 and 4 the traffic grows in the range of 14% to 15%, or about 3,500 to 6,000 more vehicles in the four hour time period. The eastern sections grow in the range of 8% to 9%, or about 1,400 to 1,600 more vehicles for the four-hour time period. Figure 8 and Figure 9 show the details for PM period traffic growth along I-80 corridor in westbound and eastbound direction, respectively.

Figure 8: Future (2040) Baseline PM Period Westbound Traffic Growth on I-80 Corridor



Source: SNABM and SACSIM19 models

Figure 9: Future (2040) Baseline PM Period Eastbound* Traffic Growth on I-80 Corridor



* Peak direction for this time period

Source: SNABM and SACSIM19 models

3.2.3 VMT / VHT / VHD Comparison

Under the future No-build condition, the models project that Vehicle Miles Travelled will increase along the I-80 CMCP corridor by about 15%. The model predicts that the VMT will go up from 10.3 million miles travelled per day to over 11.8 million miles travelled per day along I-80 corridor study area. The added population and jobs will generate new trips in the area and the results are shown as the increase in the VMT, VHT and the Delay (VHD).

VHT and delay also increase significantly from existing to 2040 based on the model results. Table 1 shows the details of the VMT, VHT and VHD change to 2040. VMT, VHT and VHD data presented below is for freeway segments only in I-80 CMCP corridor. Delay and hours of travel increase more than VMT due to the increase in congestion which exponentially increases and impacts vehicles on the system. This is especially true where there is already congestion or conditions nearing the point of heavy congestion with resulting vehicle queues.

Table 1: Vehicle Miles Traveled, Hours Traveled and Delay Comparison

	VMT	VHT	VHD
Base year	10,370,700	182,300	20,000
2040 No-Build	11,878,600	224,100	37,700
Total. Difference	1,507,900	41,800	17,700
Percent Difference	14.5%	22.9%	88.5%

3.3 2040 Alternatives Analysis

This sub-section of the report compares the 2040 No Build (baseline) scenario and 2040 Build scenarios. The following performance measures are compared in this section to assess the effects of each alternative against the no-build alternative. The comparative performance measures are:

- Corridor volumes;
- Person throughput (Vehicle Occupancy);
- Vehicle miles travelled (VMT);
- Vehicle hours travelled (VHT); and
- Vehicle hours of delay (VHD).

All the performance measures reported are for four hour AM (6AM – 10AM) and PM (3 PM – 7 PM) peak periods, as well as for a typical weekday, similar to travel demand models. There are a total of five build alternative scenarios that are assessed using the travel demand models. They are:

- **Future Build Scenario 1 HOV 2+:** This scenario assesses the changes resulting from completing a High Occupancy Vehicle (HOV) 2+ lane along I-80 study corridor.
- **Future Build Scenario 2 (HOT 2+):** This scenario assesses the changes resulting from the addition of High Occupancy Toll(HOT) 2+ express lanes along I-80 study corridor.
- **Future Build Scenario 3 (HOT 3+):** This scenario assesses the changes resulting from HOT 3+ express lane along I-80 study corridor.
- **Future Build Scenario 4 (Capitol Corridor Improvement Scenario):** This scenario assesses improvements to the Capitol Corridor Intercity Rail service between San Jose and Sacramento.
- **Future Build Scenario 5 (TDM/Active Transportation Enhancement Scenario):** This scenario assesses the changes resulting from assumed changes in travel behavior due to transportation demand management (TDM) programs as well as future implementation of active transportation facilities and shift of some trips to active transportation.

Please refer to Chapter 1 for the description of each alternative scenario for details.

3.3.1 Projects in 2040 Build Alternatives

In addition to the planned and programmed projects that were included in the 2040 No-Build network, there are additional projects that were assumed as part of the build alternative model networks. As noted, the project team held multiple coordination meetings to develop the alternative scenarios. Note that the first three scenarios (HOV and the two HOT alternatives) match the

definitions as the Yolo Managed Lanes Study in the eastern portion of the study corridor using the SACSIM19 model. The final two alternative scenarios were assessed for the Solano portion of the corridor using the Napa-Solano Model, and the Yolo and Sacramento portion was assessed by Caltrans District 3 staff using SACSIM19 data. The alternative scenario projects list is presented in Appendix A.

3.3.2 Corridor Volumes Comparison

The 2040 managed lanes alternative scenarios traffic volumes are compared to 2040 No-Build in this section, followed by comparisons of the Capitol Corridor Alternative and the TDM alternative to the 2040 No-Build. The assumed operating hours of the managed lanes are during AM and PM peak periods, which are 6 AM to 10 AM and 3 PM to 7 PM, respectively.

3.3.2.1. Managed Lanes Alternatives Traffic Volumes Comparison

All three managed lanes alternatives are projected to carry more traffic volume along the freeway corridor (General Purpose and Managed Lanes together) than the future No-Build scenario. The lowest growth sections are the areas that do not have additional capacity assumed to be added to the mainline; which are:

- Highway 12 to Air Base Road
- El Camino to Northgate

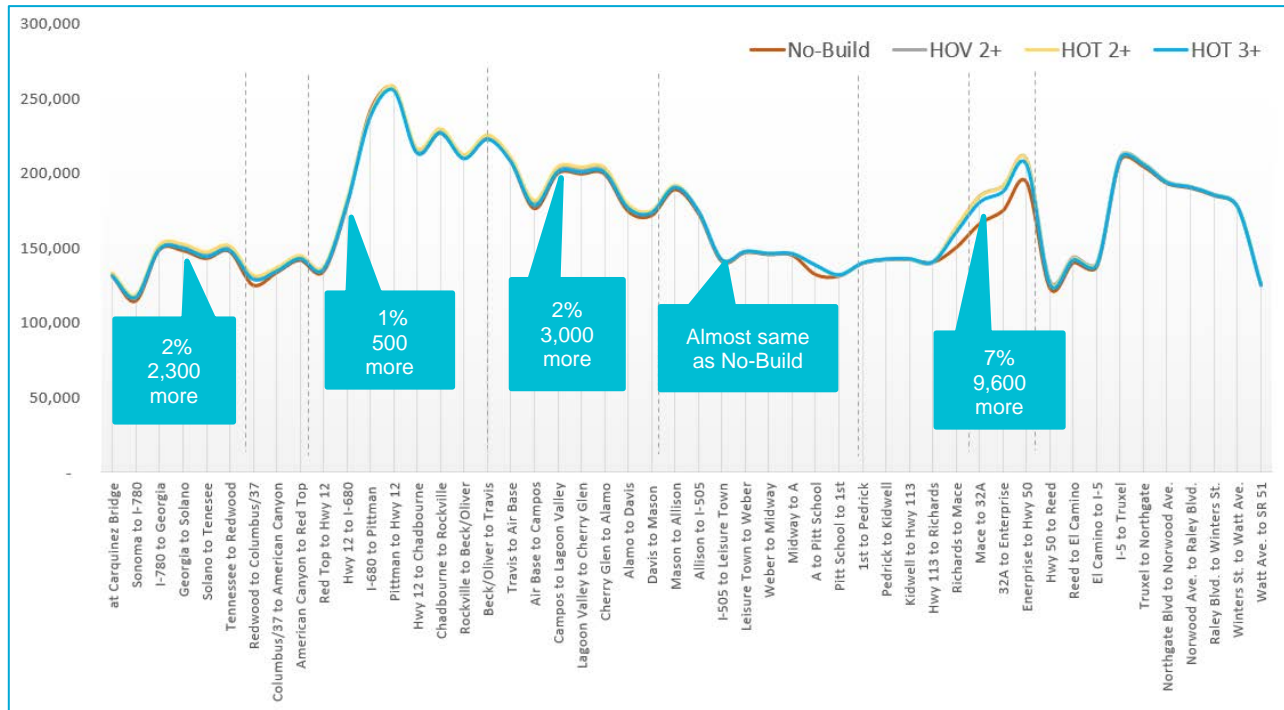
These HOV and HOT project scenarios assume added mainline capacity to all other sections of the study area. Based on the model results, the highest growth is observed between Route 113 and Highway 50 (Segments 6 and 7). This section has 9,500 to 12,700 more vehicles under the managed lane build scenarios along I-80 at the daily level, compared to 2040 No-Build scenario, which represents about a 7% increase in traffic throughput.

Next highest growth is observed between Air Base Road and I-505 (Segment 4). This is consistent for all three managed lanes alternatives. This section has 3,000 to 3,600 more vehicles under the Build scenarios at the daily level, compared to 2040 No-Build scenario, which is about a 2% increase in traffic. For alternatives 1 and 2, this section has 3,000 to 4,300 more vehicles at daily level in both directions, compared to 2040 No-Build scenario, which is about a 2% increase in traffic. For alternative 3, where only HOV3+ was free, the increase in total daily traffic is only 1% in this corridor.

Figure 10 shows the comparison of daily traffic along the I-80 corridor for all three managed lane alternatives as compared to the 2040 No-Build alternative.

West of Red Top Road (Segment 1 and 2) and east of Highway 50 (Segment 8), the study corridor sections carry 2,000 to 3,000 more vehicles at the daily level in both directions under the HOV/HOT Build scenarios as compared to the No-Build scenario which is about a 2% increase in traffic.

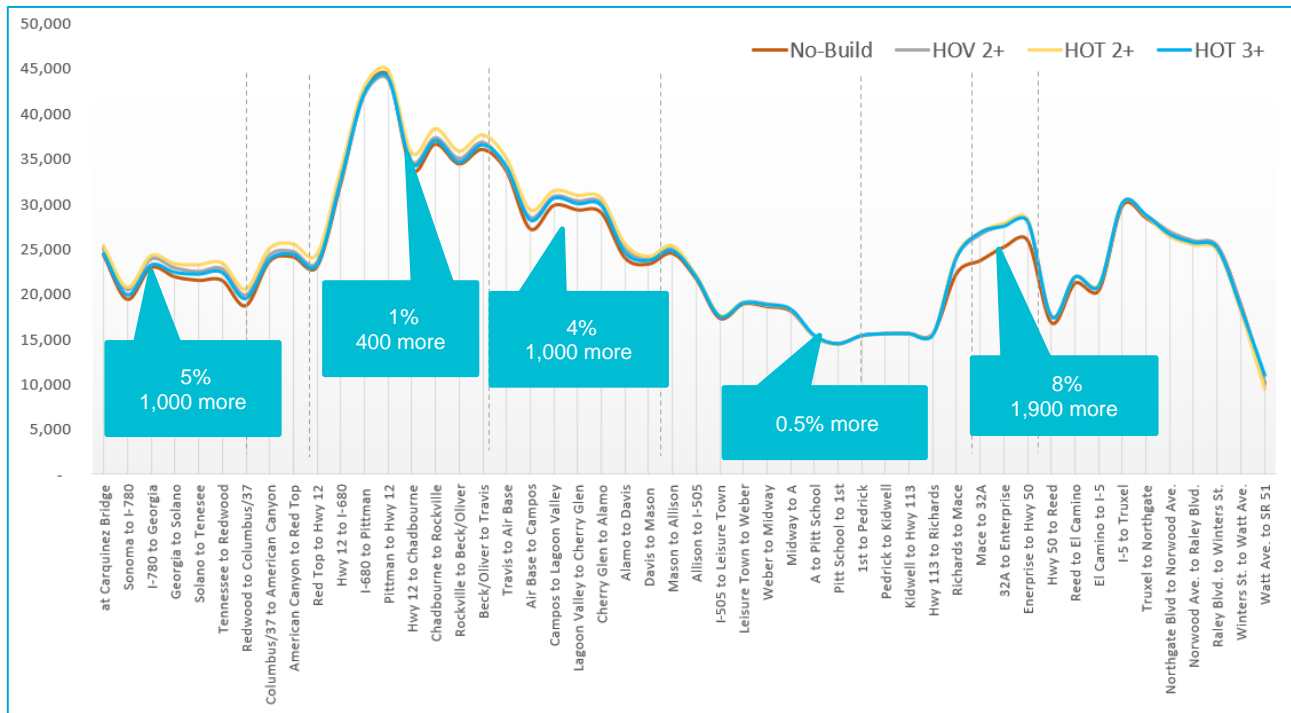
Figure 10: Future (2040) Daily Traffic on I-80 by Alternative [both directions combined]



Source: SNABM and SACSIM19 models

The following sections of the report show the peak period level observations from the model for the HOV and HOT alternatives. For this corridor the AM peak flow is in the westbound direction and the PM peak flow is in the eastbound direction. Figure 11 and Figure 12 show AM peak period traffic comparison for westbound and eastbound direction, respectively. Figure 13 and Figure 14 show PM peak period traffic comparison for westbound and eastbound direction, respectively.

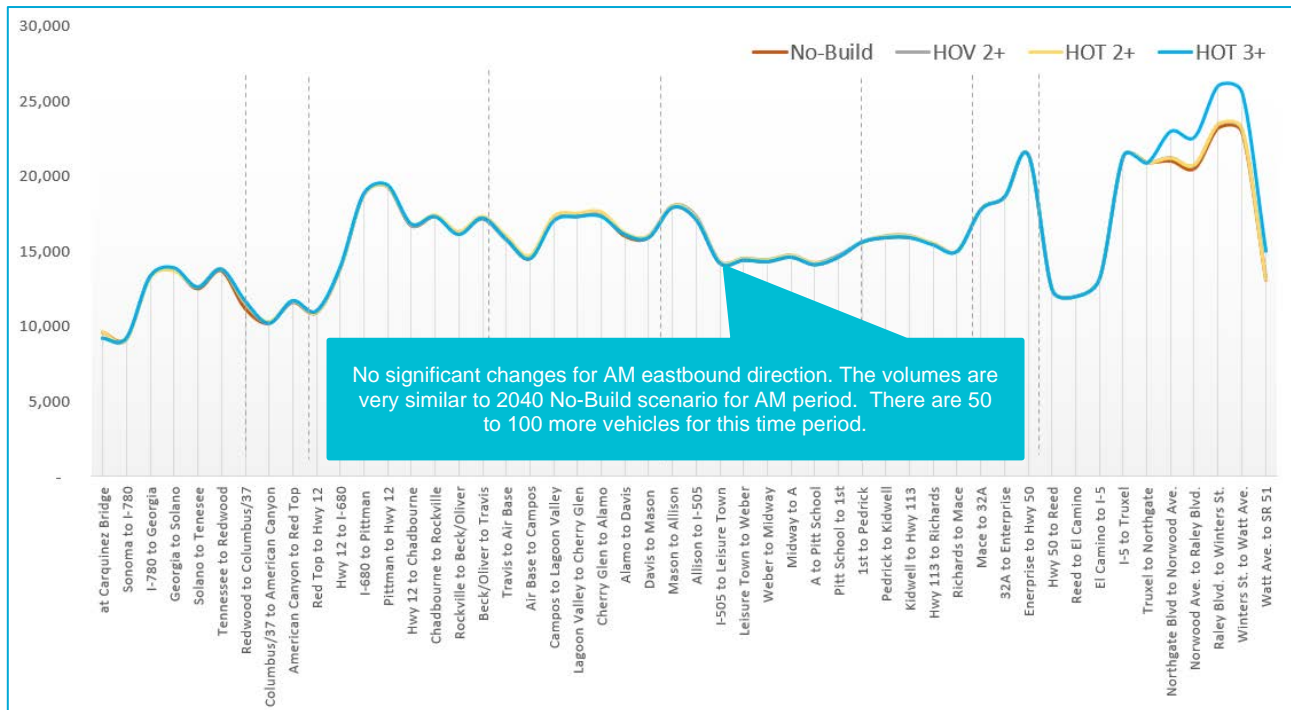
Figure 11: Future (2040) AM Period Westbound* Traffic on I-80 by Alternative



* Peak direction for this time period

Source: SNABM and SACSIM19 models

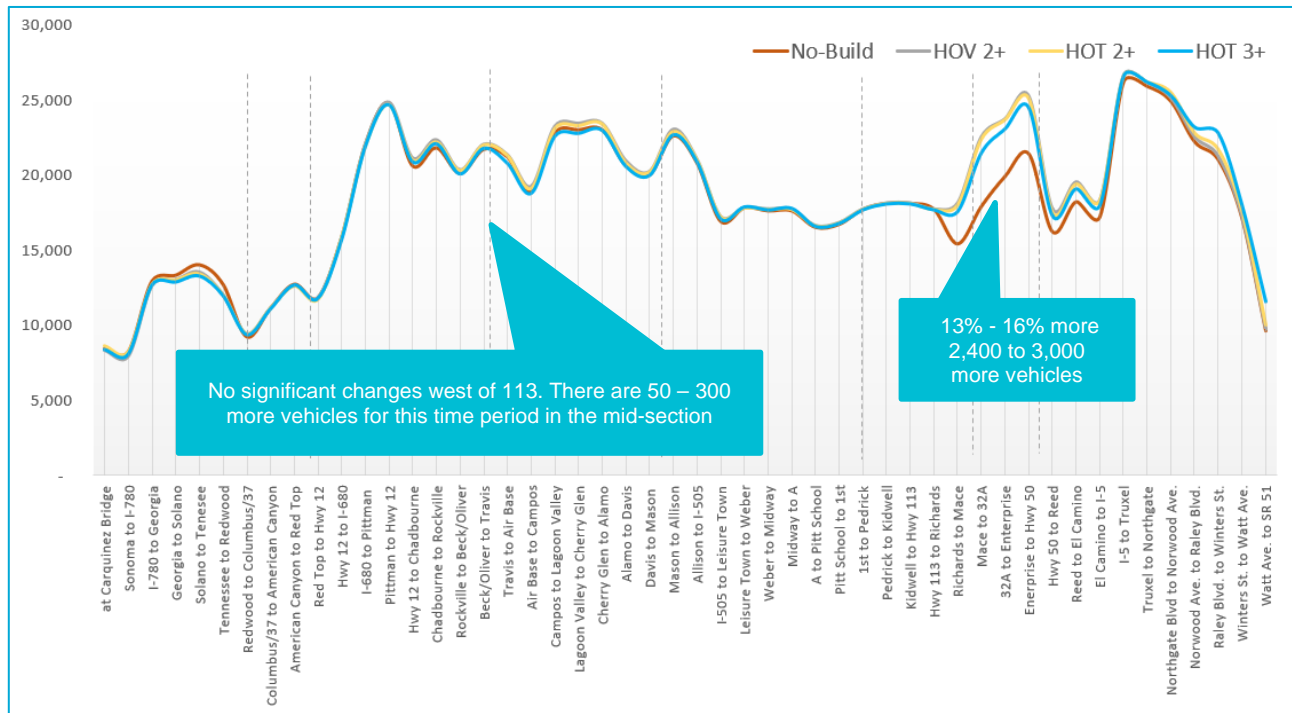
Figure 12: Future (2040) AM Period Eastbound Traffic on I-80 by Alternative



* Peak direction for this time period

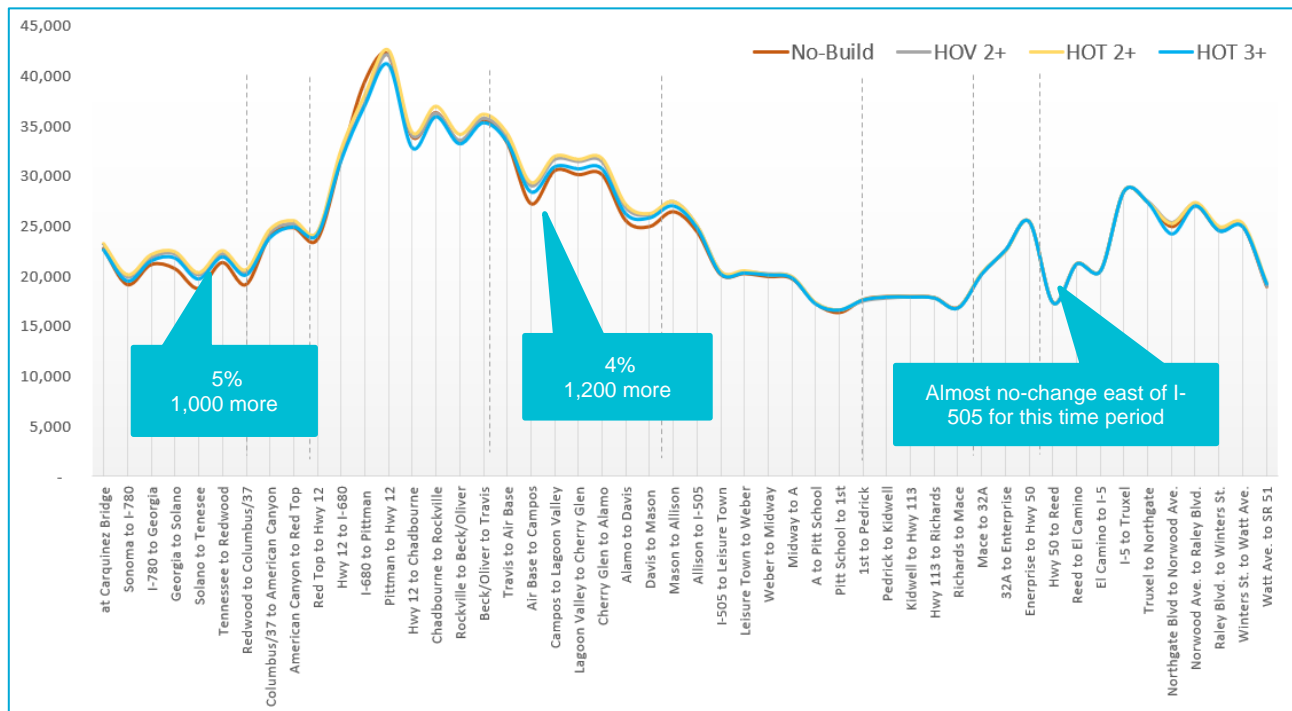
Source: SNABM and SACSIM19 models

Figure 13: Future (2040) PM Period Westbound Traffic on I-80 by Alternative



Source: SNABM and SACSIM19 models

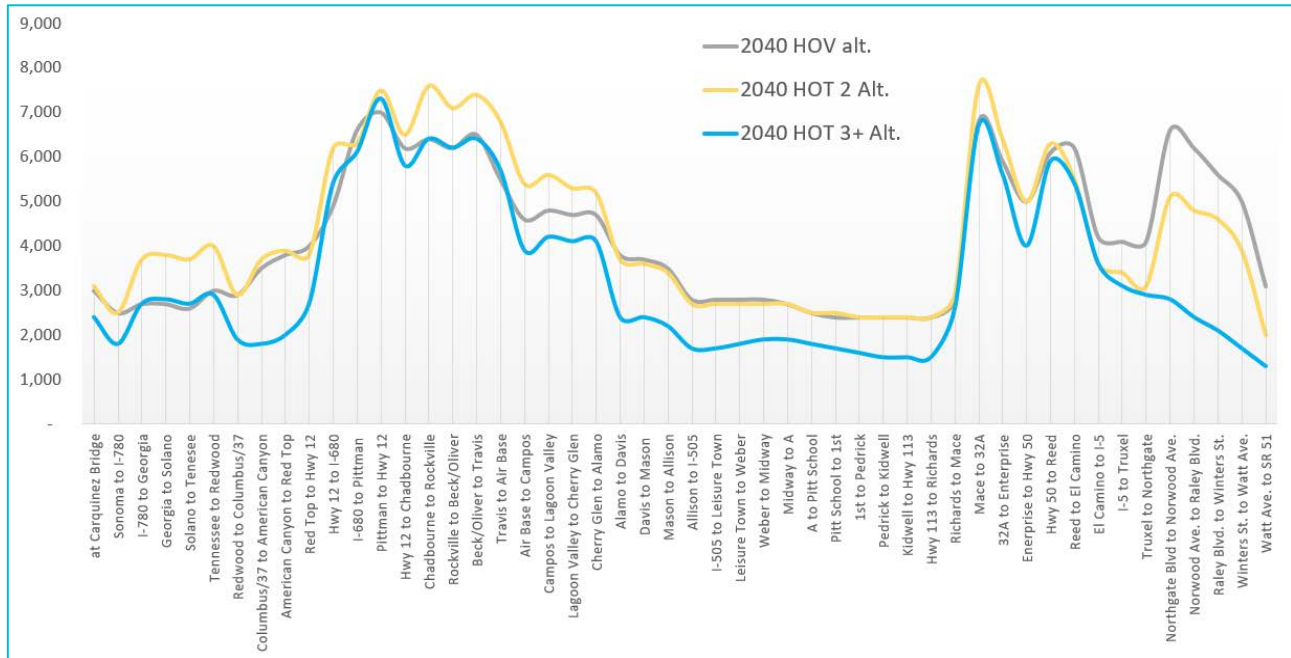
Figure 14: Future (2040) PM Period Eastbound Traffic on I-80 by Alternative



Source: SNABM and SACSIM19 models

Traffic in assumed future managed lanes: The assumed future managed lanes are shown to carry from 10,000 to 50,000 vehicles at the daily level in both directions combined within the study corridor. During peak periods, the assumed future managed lanes are shown to carry from 2,000 to 7,000 vehicles in peak direction within the study corridor. These represent the four-hour model time periods. Figure 15 and Figure 16 show AM westbound and PM eastbound managed lane volumes, respectively. AM westbound and PM eastbound represent the peak direction of managed lane volumes.

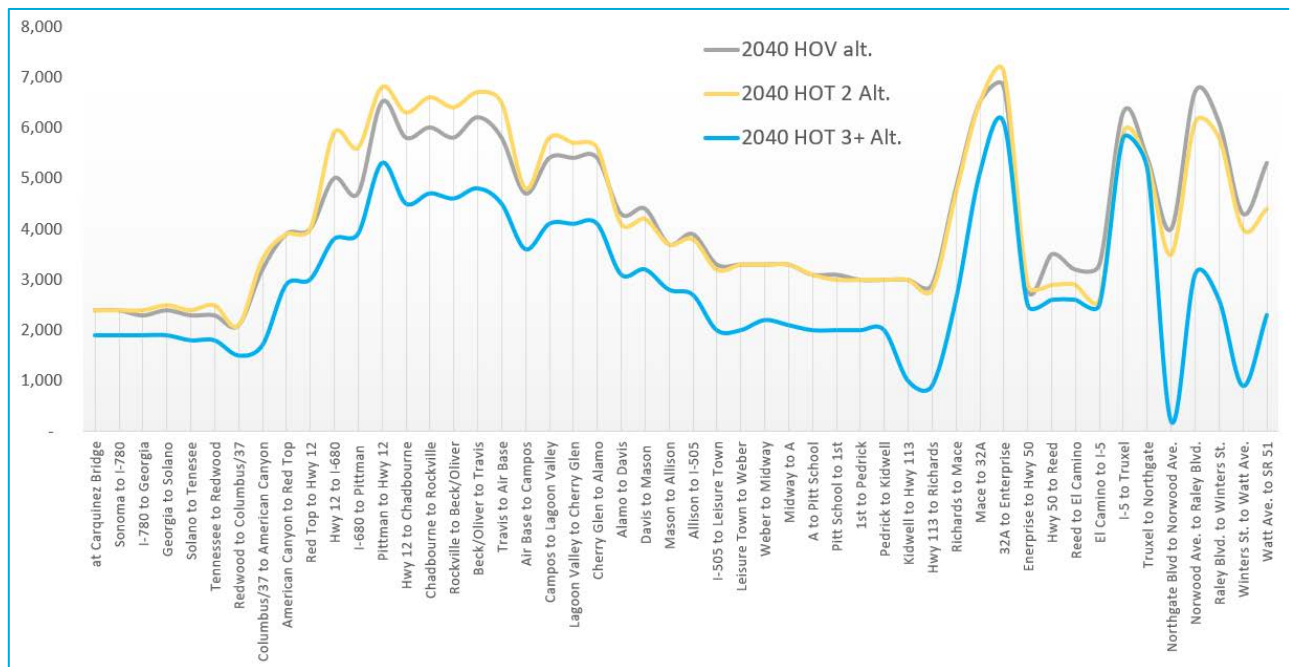
Figure 15: Future (2040) AM Westbound Managed Lane Traffic on I-80 by Alternative



Note: Volume presented are on managed lanes during AM Peak period (6 AM to 10 AM)

Source: SNABM and SACSIM19 models

During AM peak period in westbound direction, HOT 2+ lanes alternatives carry more volumes between Highway 12 and the City of Davis compared to the HOV 2+ alternative. For entire corridor, the HOT 2+ alternative carries the most out of the three managed lane alternatives. Overall, the model results indicate that the HOT 3+ would carry the fewest vehicles of the three managed lanes alternatives. The PM period has similar patterns with minor variations.

Figure 16: Future (2040) PM Eastbound Managed Lane Traffic on I-80 by Alternative

Note: Volume presented are on managed lanes during PM Peak period (3 PM to 7 PM)

Source: SNABM and SACSIM19 models

During PM peak period, the sections from Red Top Road to Air Base (Segment 3) and from 50/80 split to West El Camino (Segment 7) carries the most traffic in the assumed future managed lanes in the range of 6,000 to 7,000 vehicles in eastbound direction. The level of traffic projected in the managed lanes is very similar for HOV and HOT 2+ alternatives.

There is a slight drop in projected traffic demand in managed lanes for HOT 3+ alternative, which is due to the requirement for HOV 2 to pay to use the lanes under this scenario, which deters some users from taking these lanes. The section between Northgate Boulevard and SR-51 (Segment 8) has less volume in HOT 3+ scenario compared to other managed lane scenarios during both AM and PM peak periods. The toll paying traffic in this section is projected to shift to general purpose lane due to available capacity.

Note that in the AM eastbound and PM westbound directions (which are the off-peak directions of flow) the managed lanes are shown to carry far fewer vehicles, thus figures/charts are not provided for these directions and time periods. This lower demand is due to the reduced incentive for drivers to use the managed lanes in the off-peak directions, which have less congestion and lower delay, thus lower propensity for drivers to use the managed lanes.

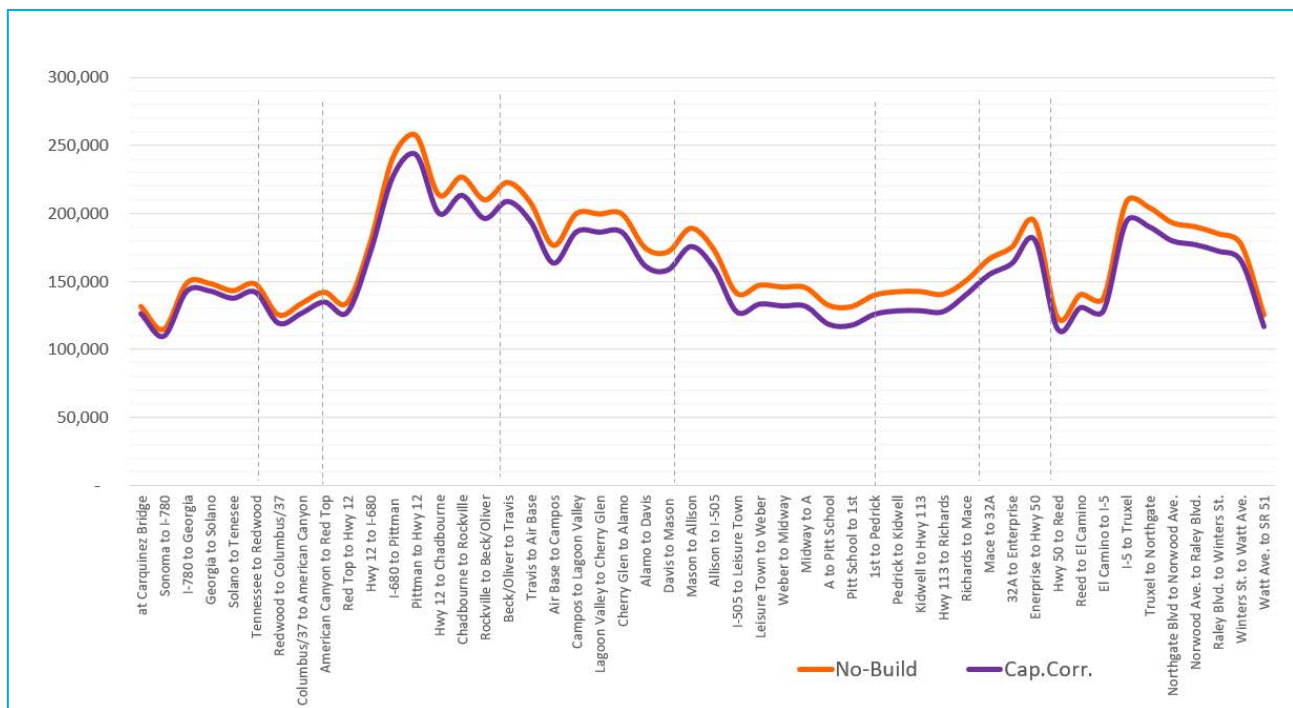
3.3.2.2. Capitol Corridor Alternative Traffic Volumes Comparison

The Capitol Corridor transit improvement alternative, which accounts for the assumed Capitol Corridor project enhancements, has a significant effect on the I-80 corridor traffic according to the modeling results. According to the "Capitol Corridor I-80 Modeling" memorandum prepared by Steer (dated November 8, 2021), without Capitol Corridor improvement project the forecasted

ridership is approximately 2.5 million in 2040. With Capitol Corridor project the corridor is forecasted to have ridership of 7.3 million, which is additional 4.8 million riders per year.

Figure 17 shows daily traffic on I-80 by Capitol Corridor alternative and No Build. As shown in figure, traffic on I-80 corridor is reduced in the range of 4% to 10% due to a shift in trips to the parallel transit option along the Capitol Corridor, with improvements. Based on the modeling projections, there are 5,000 to 14,000 less vehicles per day on the I-80 corridor under this build alternative. This alternative also is projected to reduce traffic demand by about 500 vehicles during the peak hours.

Figure 17: Future (2040) Daily Traffic on I-80 Under the Capitol Corridor Alternative [Both Directions]

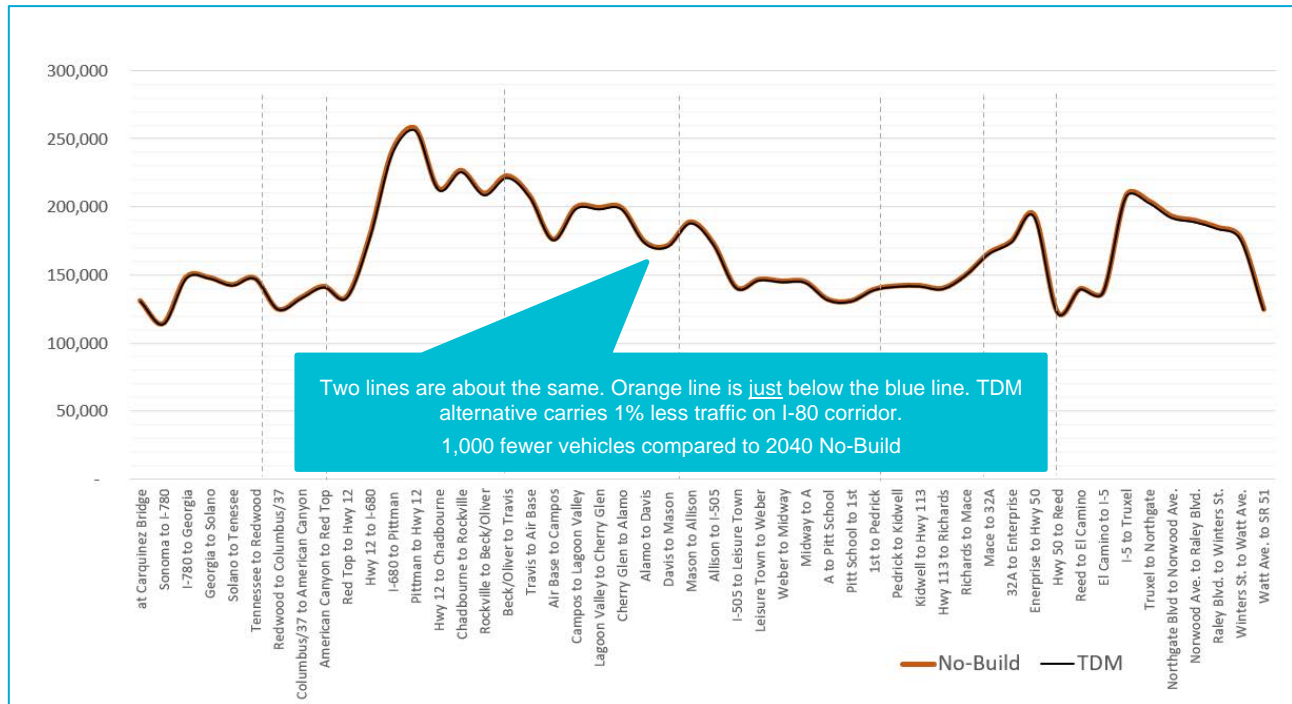


Source: SNABM and SACSIM19 models

3.3.2.3. TDM Alternative Traffic Volumes Comparison

This scenario assesses the changes resulting from assumed changes in travel behavior due to transportation demand management (TDM) programs as well as future implementation of active transportation facilities and shift of some trips to active transportation. The travel demand management alternative modeling results indicate about one percent less traffic demand as compared to 2040 No-Build alternative along the I-80 study corridor. Figure 18 shows daily traffic demand on I-80 for the TDM alternative and under No Build. This alternative accounts for assumed increases in work at home and shifting to other non-auto modes (besides transit such as walk or bike for shorter trips or due to relocation). Under this alternative, about 1,000 fewer vehicle trips would occur on I-80 at the daily level which will be equivalent to about 100 fewer vehicles during the peak hours.

Figure 18: Future (2040) Daily Traffic on I-80 Under the TDM Alternative [Both Directions]



Source: SNABM and SACSIM19 models

3.3.2.4. US-50 Segment (Segment 9)

Figure 19 shows existing and future no-build volume growth along US-50 segment. The model estimates indicate 9% growth is expected to occur along US-50 segment in next 20 years. The growth varies along the corridor depending on location and reflecting the different SED growth projections in various parts of the corridor study area. There is higher estimated future growth between 5th Street and I-5 segment. The lowest growth of 7% occurs between I-80 and Jefferson Boulevard.

Figure 20 shows future volumes under different alternatives along US-50. All three managed lanes alternatives are projected to carry more traffic volume along the freeway corridor (General Purpose and Managed Lanes together) than the future No-Build scenario. Based on the model results, the highest growth is observed between I-80 and Harbor Boulevard. This section has 7,900 to 10,000 more vehicles under the Build scenarios along US-50 at the daily level, compared to 2040 No-Build scenario, which represents about a 4% increase in traffic throughput.

Figure 19: Future (2040) Daily Traffic Growth on US-50 (Segment 9) [both directions combined]

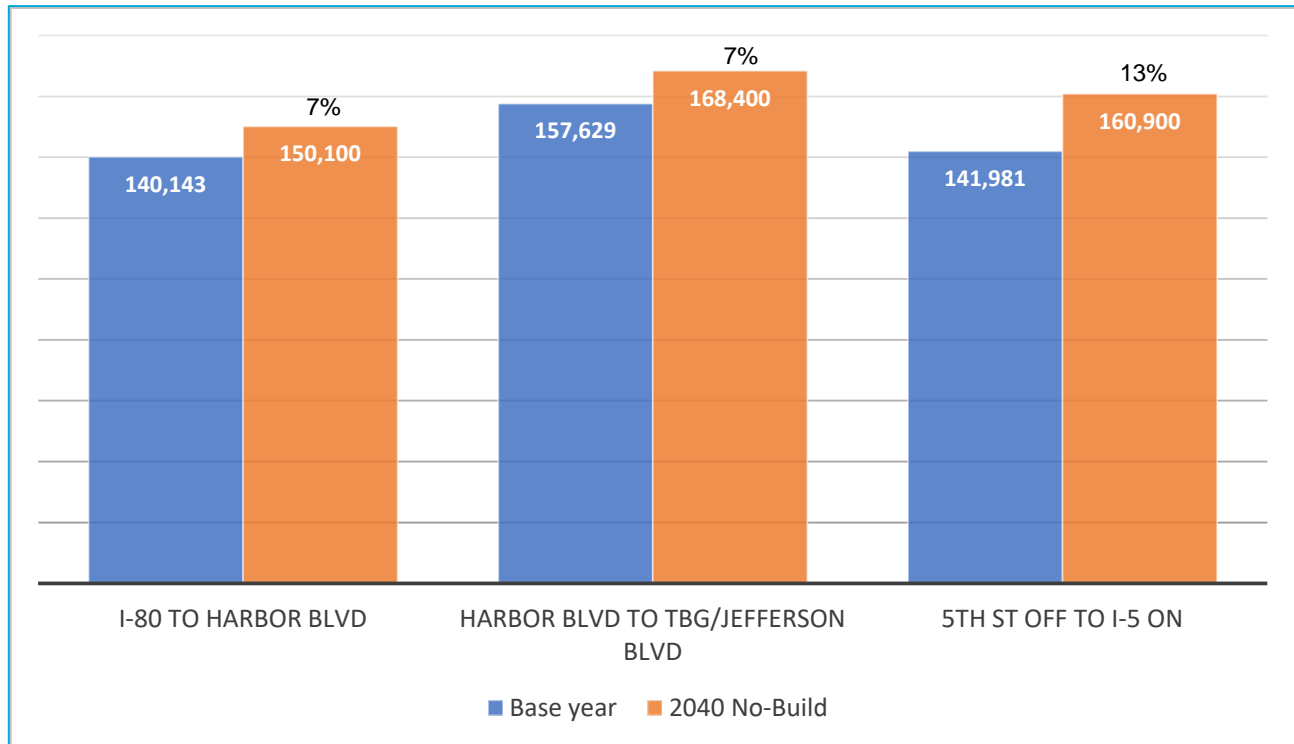
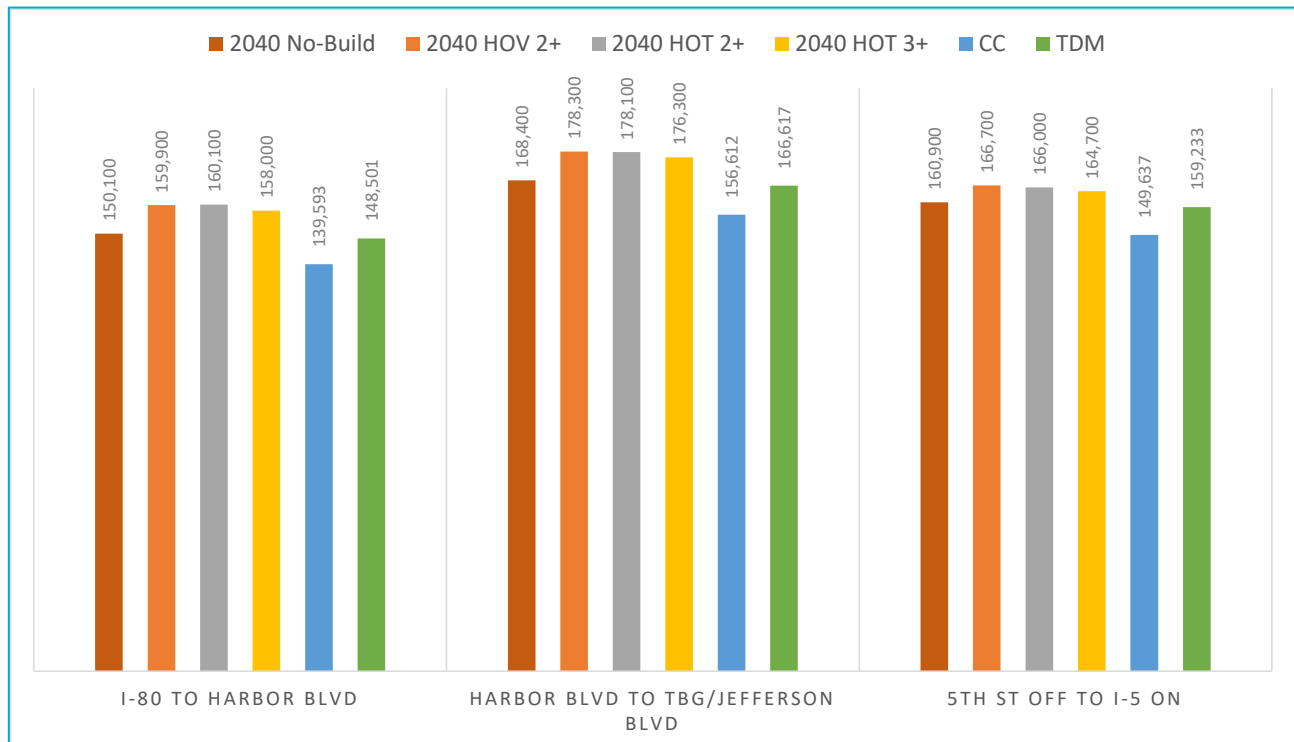


Figure 20: Future (2040) Daily Traffic on US-50 Under the Future Alternatives [Both Directions]



3.3.3 Vehicle Occupancy

Table 2 shows vehicle occupancy by segment for each alternative. Vehicle occupancy data is for the entire freeway segment including the general purpose and managed lanes. Overall, vehicle occupancy for a segment is similar across different alternatives. The vehicle occupancy data is used to calculate person throughput. The person throughput pattern across alternatives will be similar to volume patterns as shown above.

Table 2: Vehicle Occupancy by Segment by Alternative

Occupancy	Existing	No Build (Baseline)	Scenario 1 (HOV 2+)	Scenario 2 (HOT 2+)	Scenario 3 (HOT 3+)	Scenario 4 (CC)	Scenario 5 (TDM)
Segment 1	1.31	1.31	1.32	1.28	1.28	1.32	1.31
Segment 2	1.31	1.34	1.34	1.34	1.34	1.35	1.34
Segment 3	1.31	1.35	1.35	1.34	1.35	1.36	1.35
Segment 4	1.33	1.35	1.36	1.35	1.35	1.37	1.37
Segment 5	1.34	1.37	1.37	1.37	1.37	1.39	1.37
Segment 6	1.33	1.34	1.34	1.34	1.34	1.34	1.34
Segment 7	1.31	1.31	1.32	1.32	1.33	1.31	1.31
Segment 8	1.33	1.31	1.31	1.34	1.35	1.31	1.31
Segment 9	1.31	1.32	1.33	1.34	1.34	1.32	1.32

3.3.4 Corridor-wide VMT / VHT / VHD Comparison

Daily level VMT, VHT, and VHD is compared in this section for I-80 freeway corridor. As noted elsewhere in this report, two models are used to obtain VMT, VHT and VHD data. The SNABM model was utilized to obtain data for freeway segment between the Carquinez Bridge to 113/City of Davis. For eastern portion of the I-80 are obtained from the Yolo Managed Lanes Study and the SACSIM19 model.

3.3.4.1 Scenario #1 [HOV 2+]

HOV 2+ alternative carries about the same number of vehicles or slightly more vehicles along the I-80 freeway. This alternative has 3% higher vehicle miles travelled within the entire I-80 corridor than 2040 No-Build. This alternative has fewer vehicle hours travelled and less delay as a result of the improvements. Within the study area there are about 9,100 fewer hours of travel which is 4% reduction in VHT. This alternative has about 14,200 fewer hours of delay compared to the No-Build scenario; which is a 38% reduction in delay. Table 3 shows VMT, VHT and VHD comparison between Build Scenario 1 and the No Build Scenario.

Table 3: Future (2040) HOV2+ Alternative VMT/VHT/VHD Comparison

HOV Alt. Comparison	VMT	VHT	VHD
2040 Baseline	11,878,600	224,100	37,700
2040 Scenario 1 [HOV alt.]	12,260,900	215,000	23,500
Num. Diff.	382,300	-9,100	-14,200
Percent Diff.	3.2%	-4.1%	-37.7%

3.3.4.2. Scenario #2 [HOT 2+]

Similar to the HOV 2+ alternative, the HOT 2+ alternative also carries about the same number of vehicles or slightly more vehicles along I-80 within the study area. This alternative also has 3% higher vehicle miles travelled than 2040 No-Build. This alternative has fewer vehicle hours travelled and less delay. Within the study area there are about 8,700 fewer hours of travel which is 3.9% reduction in VHT. This alternative has about 14,200 fewer hours of delay compared to the No-Build scenario; which is a 38% reduction in delay. Table 4 shows VMT, VHT and VHD comparison between Build Scenario 2 and the No Build Scenario.

Table 4: Future (2040) HOT 2+ Alternative VMT/VHT/VHD Comparison

HOT 2 Alt. Comparison	VMT	VHT	VHD
2040 Baseline	11,878,600	224,100	37,700
2040 Scenario 2 [HOT 2 alt.]	12,286,000	215,400	23,500
Num. Diff.	407,400	-8,700	-14,200
Percent Diff.	3.4%	-3.9%	-37.7%

3.3.4.3. Scenario #3 [HOT 3+]

The HOT 3+ alternative carries slightly more vehicles on I-80 within the study area. This alternative has slightly higher vehicle miles travelled than 2040 No-Build; 1.6% higher VMT increase. This alternative also has fewer vehicle hours travelled and less delay. Within the study area there are about 10,000 fewer hours of travel which is 4.5% reduction in VHT. This alternative has about 12,200 fewer hours of delay compared to the No-Build scenario; which is 32% reduction in delay. Table 5 shows VMT, VHT and VHD comparison between Build Scenario 3 and the No Build Scenario.

Table 5: Future (2040) HOT 3+ Alternative VMT/VHT/VHD Comparison

HOT 3+ Alt. Comparison	VMT	VHT	VHD
2040 Baseline	11,878,600	224,100	37,700
2040 Scenario 3 [HOT 3+ alt.]	12,072,000	214,100	25,500
Num. Diff.	193,400	-10,000	-12,200
Percent Diff.	1.6%	-4.5%	-32.4%

3.3.4.4. Scenario #4 [Capitol Corridor Improvements]

The Capitol Corridor Improvements alternative has fewer auto trips in the study area due to the shift in trips from automobile to transit mode. Accordingly, this alternative has lower vehicle miles travelled than 2040 No-Build; 7.4% lower VMT. This alternative also has fewer vehicle hours travelled and less delay. Within the study area there are about 27,000 fewer hours of travel which is a 12% reduction in VHT. This alternative has about 11,600 fewer hours of delay compared to the No-Build scenario; which is a 31% reduction in delay. Table 6 shows VMT, VHT and VHD comparison between Build Scenario 4 and No Build Scenario.

Table 6: Future (2040) Capitol Corridor Alternative VMT/VHT/VHD Comparison

Capitol Corridor Alt. Comparison	VMT	VHT	VHD
2040 Baseline	11,878,600	224,100	37,700
2040 Scenario 4 [Capitol Corridor alt.]	10,997,500	197,100	26,100
Num. Diff.	-881,100	-27,000	-11,600
Percent Diff.	-7.4%	-12.0%	-30.8%

3.3.4.5. Scenario #5 [Travel Demand Management]

The TDM alternative has fewer trips in the study area due to the travel demand management strategies which would shift trips from automobile to work at home as well as other modes such as walk and bike (for example as people relocate to live close to work). So, this alternative has lower vehicle miles travelled than 2040 No-Build; about 1% lower VMT. This alternative also has fewer vehicle hours travelled and less delay. Within the study area there are about 1,100 fewer hours of travel which is less than 1% reduction in VHT. This alternative has about 1,500 fewer hours of delay compared to the No-Build scenario; which is a 4% reduction in delay. Table 7 shows VMT, VHT and VHD comparison between Build Scenario 5 and the No Build Scenario.

Table 7: Future (2040) TDM Alternative VMT/VHT/VHD Comparison

TDM Alternative Comparison	VMT	VHT	VHD
2040 Baseline	11,878,600	224,100	37,700
2040 Scenario 5 [Telework alt.]	11,804,000	223,000	36,200
Num. Diff.	-74,600	-1,100	-1,500
Percent Diff.	-0.6%	-0.5%	-4.0%

3.3.4.6. Scenario Comparison

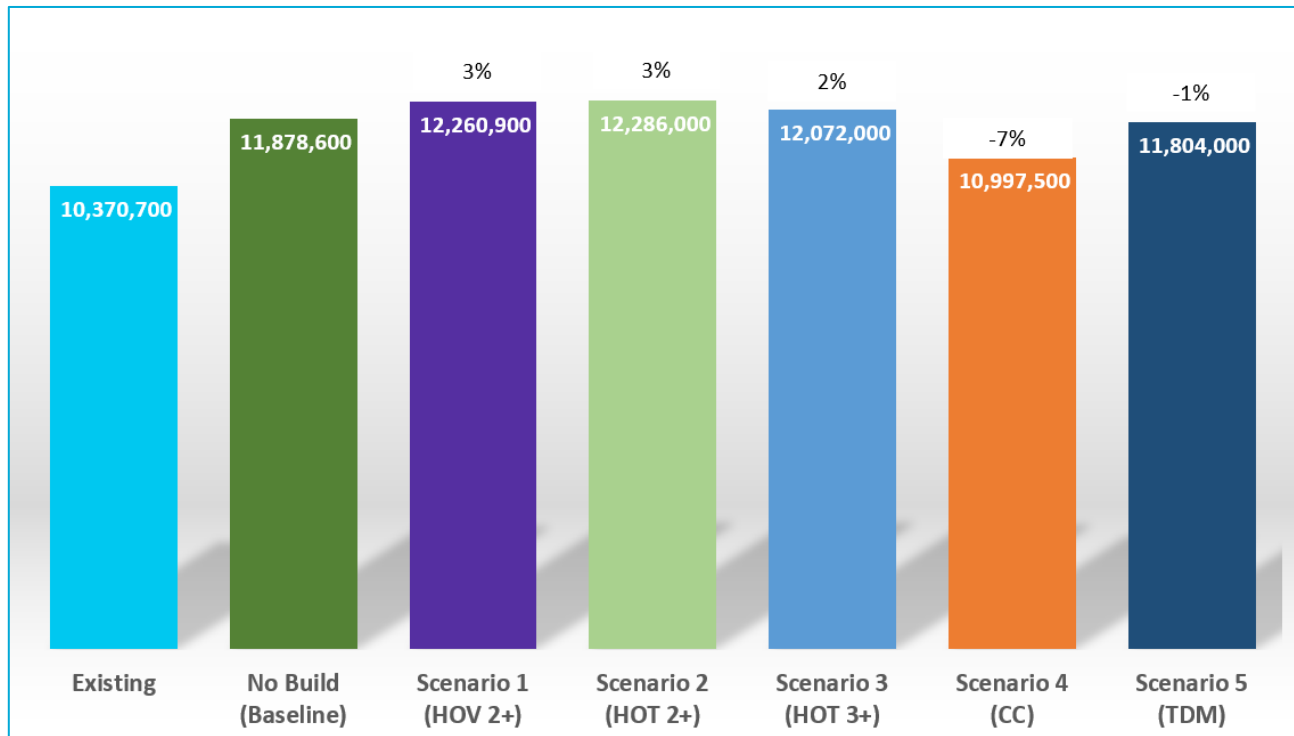
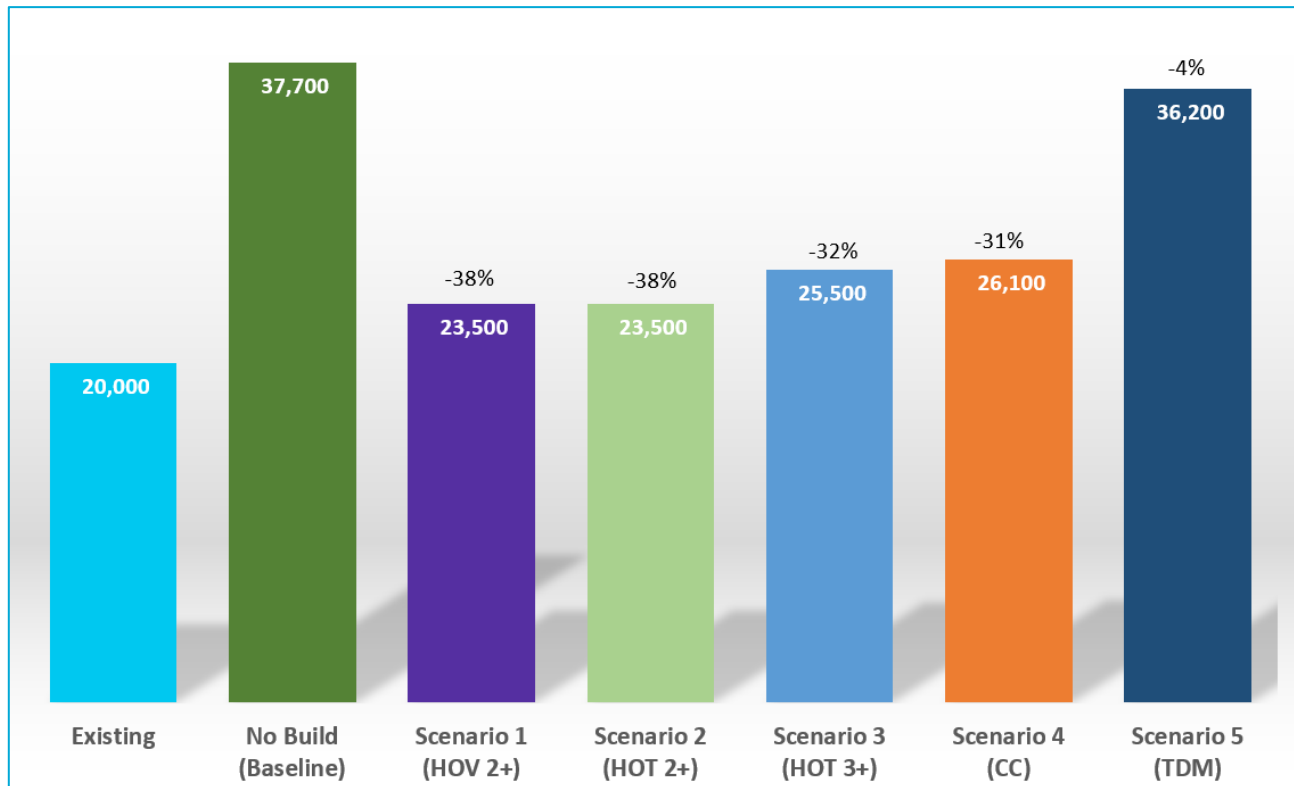
Table 8 shows daily VMT, VHT and VHD comparison between all scenarios. Figure 21 and Figure 22 show VMT and VHD comparison between scenarios, respectively.

Table 8: Daily VMT / VHT / VHD / Average Speed Comparison

Scenario	VMT	VHT	VHD	Average Speed	Difference VMT from Baseline	Difference VHT from Baseline	Difference Delay from Baseline	Difference Speed from Baseline
Existing	10,370,700	182,300	20,000	56.9	-	-	-	-
No Build (Baseline)	11,878,600	224,100	37,700	53.0	-	-	-	-
Scenario 1 (HOV 2+)	12,260,900	215,000	23,500	57.0	382,300	(9,100)	(14,200)	4.0
Scenario 2 (HOT 2+)	12,286,000	215,400	23,500	57.0	407,400	(8,700)	(14,200)	4.0
Scenario 3 (HOT 3+)	12,072,000	214,100	25,500	56.4	193,400	(10,000)	(12,200)	3.4
Scenario 4 (CC)	10,997,500	197,100	26,100	55.8	(881,100)	(27,000)	(11,600)	2.8
Scenario 5 (TDM)	11,804,000	223,000	36,200	52.9	(74,600)	(1,100)	(1,500)	-0.1

* Numbers are rounded to nearest thousand

The Capitol Corridor Alternative (Scenario 4) has lowest VMT in the future year, with 7.4% less VMT than the future no-build condition. Managed lane alternatives (Scenarios 1, 2, 3) have higher VMT than future no-build scenario, however, all the build scenarios have less delay than the future no-build scenario. Average speeds are also shown to increase for all scenarios with the exception of the TDM alternative, which matches close to No-build.

Figure 21: Vehicle Miles Comparison**Figure 22: Vehicle Hours of Delay Comparison [base year to 2040]**

* Numbers in Table 9 are presented as visuals in above bar charts

3.3.5 Segment-wise VMT / VHT / VHD Comparison

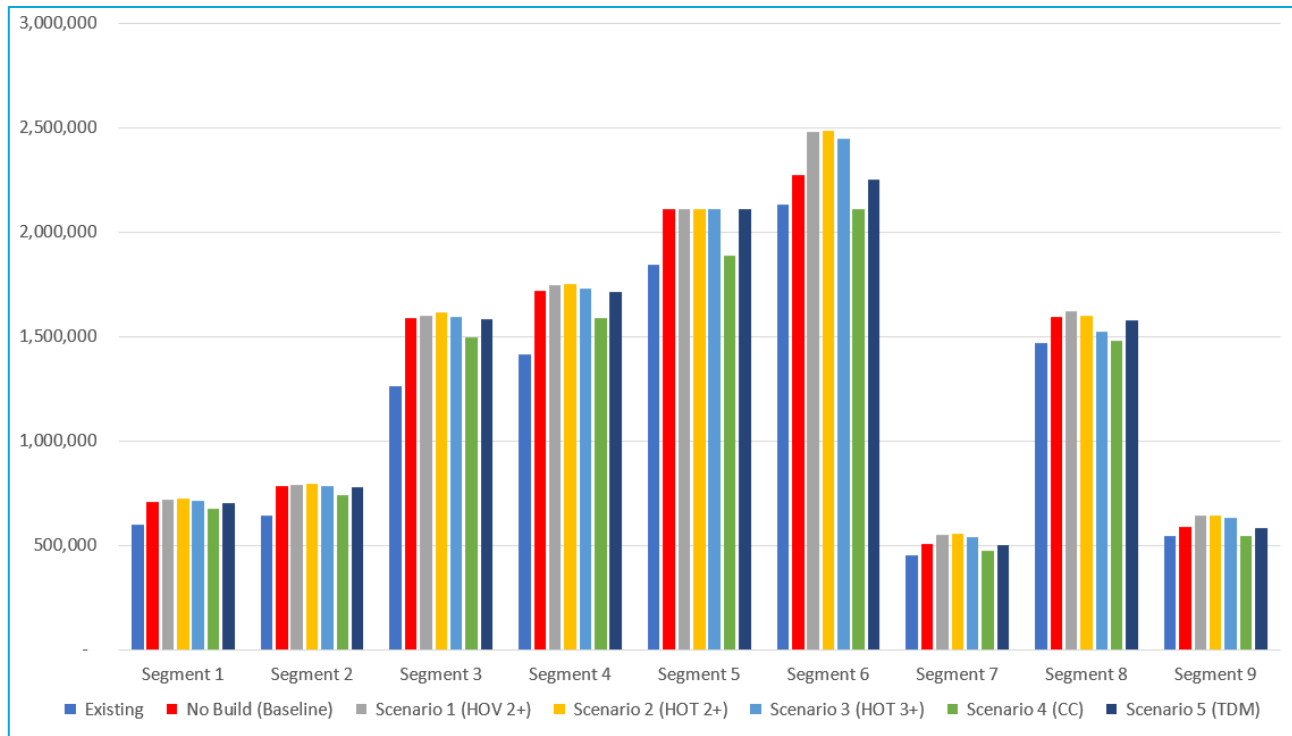
This section of the report compares the VMT, VHT and VHD statistics by each of the study corridor segments, for all scenarios.

3.3.5.1. VMT Comparison by Segment

Table 9 and Figure 23 show VMT by the I-80 corridor study segments. Note that segments 5 and 6 have the highest VMT in comparison to other segments due to length of these segments.

Table 9: Segment-wise VMT by Alternatives

VHT	Existing	No Build (Baseline)	Scenario 1 (HOV 2+)	Scenario 2 (HOT 2+)	Scenario 3 (HOT 3+)	Scenario 4 (CC)	Scenario 5 (TDM)
Segment 1	599,253	707,754	720,294	727,412	714,154	673,703	703,323
Segment 2	644,114	784,513	790,052	797,427	785,308	740,415	779,499
Segment 3	1,265,284	1,590,933	1,600,456	1,613,637	1,592,651	1,497,606	1,583,578
Segment 4	1,415,368	1,718,748	1,745,161	1,753,694	1,728,043	1,588,330	1,712,551
Segment 5	1,841,808	2,110,063	2,109,565	2,109,321	2,108,598	1,889,628	2,108,208
Segment 6	2,134,113	2,273,815	2,480,485	2,486,624	2,445,911	2,109,562	2,251,077
Segment 7	455,042	510,007	551,380	553,984	540,110	473,166	504,907
Segment 8	1,469,104	1,593,641	1,620,302	1,602,208	1,525,546	1,478,522	1,577,705
Segment 9	546,638	589,089	643,255	641,681	631,649	546,536	583,199
I-80 Corridor	10,370,700	11,878,600	12,260,900	12,286,000	12,072,000	10,997,500	11,804,000

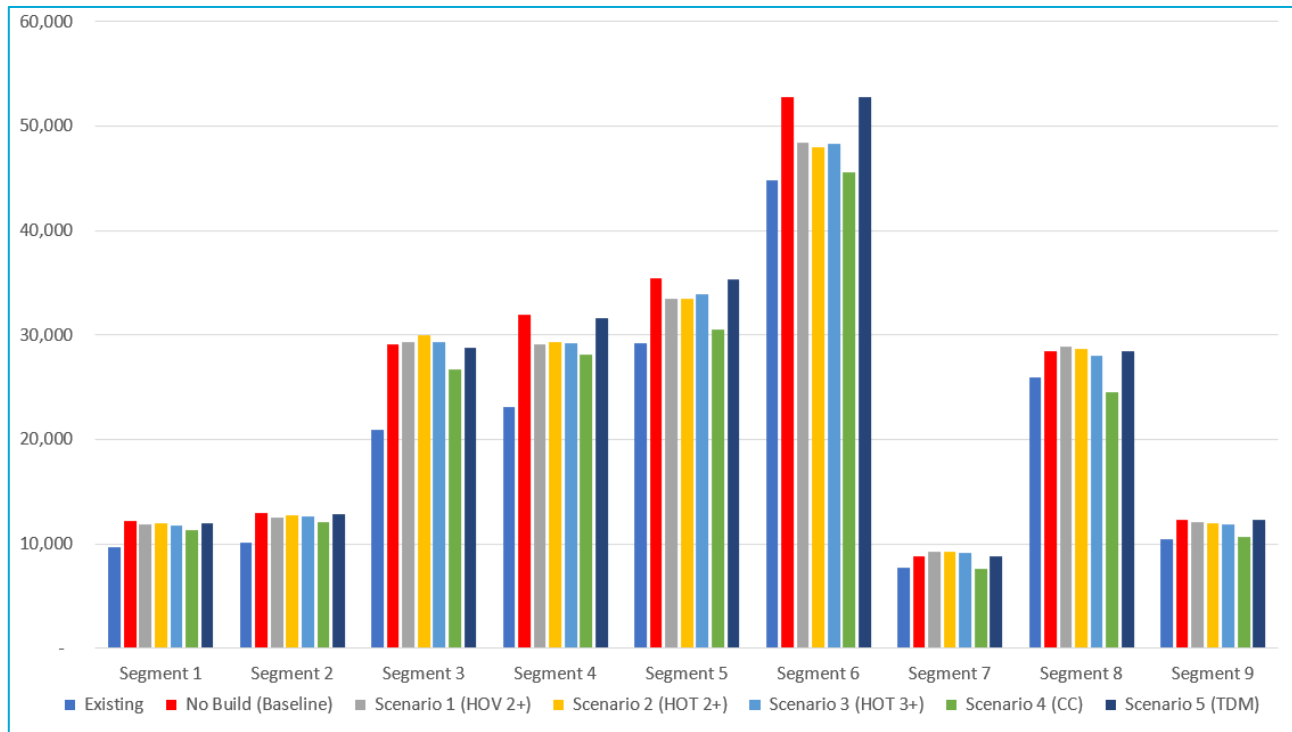
Figure 23: VMT by Segment by Alternatives

3.3.5.2. VHT Comparison by Segment

Table 10 and Figure 24 show VHT by the I-80 corridor study segments. Note that segments 5 and 6 have the highest vehicle hours of travel in comparison to other segments and Segments 1, 7 and 9 have least vehicle hours of travel.

Table 10: Segment-wise VHT by Alternatives

VHT	Existing	No Build (Baseline)	Scenario 1 (HOV 2+)	Scenario 2 (HOT 2+)	Scenario 3 (HOT 3+)	Scenario 4 (CC)	Scenario 5 (TDM)
Segment 1	9,739	12,171	11,895	12,019	11,750	11,362	12,021
Segment 2	10,166	12,989	12,534	12,707	12,599	12,051	12,847
Segment 3	20,935	29,097	29,326	29,930	29,320	26,663	28,767
Segment 4	23,149	31,896	29,147	29,366	29,184	28,179	31,604
Segment 5	29,259	35,425	33,445	33,430	33,866	30,533	35,377
Segment 6	44,827	52,830	48,393	47,971	48,345	45,534	52,758
Segment 7	7,768	8,824	9,282	9,292	9,192	7,606	8,812
Segment 8	25,942	28,507	28,900	28,701	28,056	24,570	28,468
Segment 9	10,473	12,332	12,120	11,961	11,822	10,629	12,315
I-80 Corridor	182,300	224,100	215,000	215,400	214,100	197,100	223,000

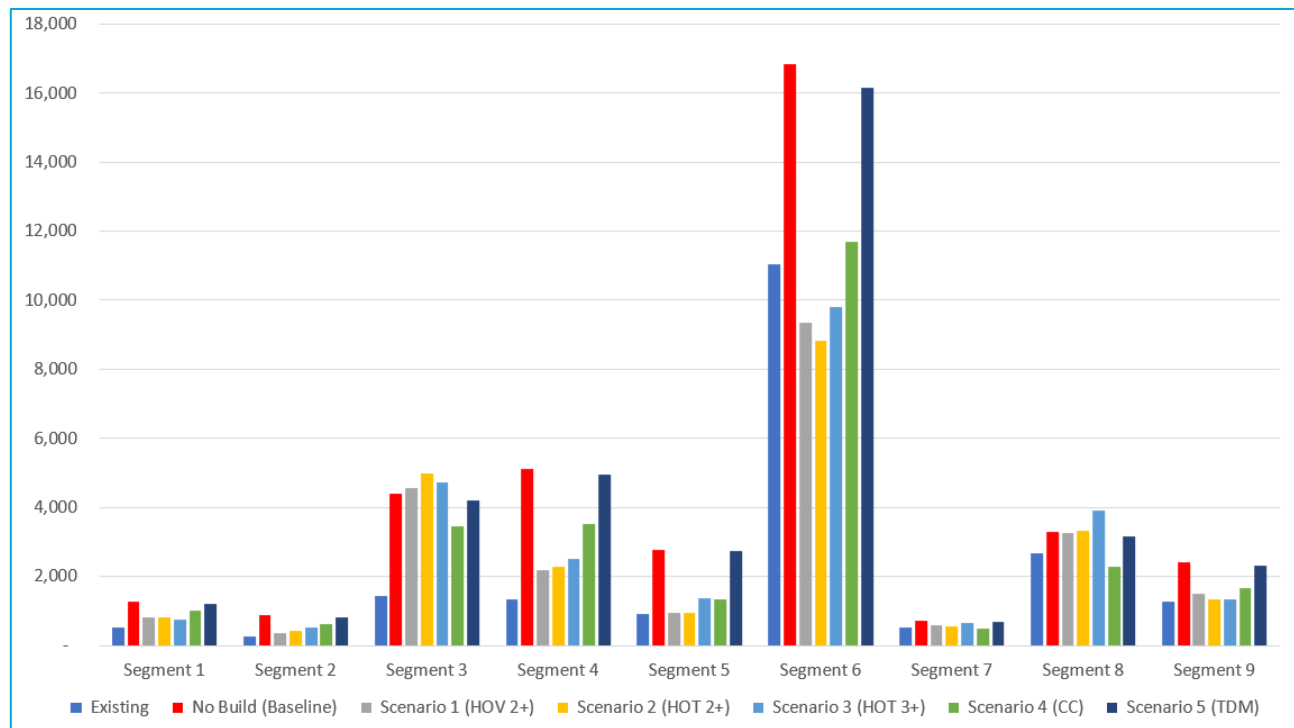
Figure 24: VHT by Segment by Alternatives

3.3.5.3. VHD Comparison by Segment

Table 11 and Figure 25 show VHD by I-80 corridor segment. Segment 6 has highest vehicle hours of delay in comparison to other segments and segments 2 and 7 has least vehicle hours of delay.

Table 11: Segment-wise VHD by Alternatives

VHT	Existing	No Build (Baseline)	Scenario 1 (HOV 2+)	Scenario 2 (HOT 2+)	Scenario 3 (HOT 3+)	Scenario 4 (CC)	Scenario 5 (TDM)
Segment 1	520	1,282	814	828	763	997	1,201
Segment 2	253	885	366	428	505	634	821
Segment 3	1,435	4,396	4,569	4,989	4,707	3,442	4,187
Segment 4	1,343	5,129	2,195	2,294	2,502	3,512	4,941
Segment 5	913	2,761	939	935	1,369	1,351	2,742
Segment 6	11,046	16,834	9,347	8,824	9,797	11,677	16,142
Segment 7	517	704	580	548	644	488	675
Segment 8	2,676	3,279	3,254	3,337	3,892	2,274	3,144
Segment 9	1,271	2,417	1,484	1,343	1,346	1,677	2,318
I-80 Corridor	20,000	37,700	23,500	23,500	25,500	26,100	36,200

Figure 25: VHD by Segment by Alternatives

4.0 Benefit Cost Analysis

This section reports on the Benefit-Cost Analysis (BCA) for the future Build scenarios including methodology, model data inputs, and results.

4.1 Benefit Cost Analysis Methodology

The California Life-Cycle Benefit/Cost Analysis Corridor Model (Cal-B/C Corridor) Version v7.1 was utilized to conduct the BCA for the I-80 CMCP scenarios. Cal-B/C Corridor is a Microsoft Excel spreadsheet that provides economic benefit-cost analysis for a range of transportation projects.

Cal-B/C Corridor estimates user benefits in four main categories:

- Travel time savings due to faster travel speeds on highways, or faster or more frequent service on transit modes.
- Vehicle operating cost savings on highways due to lower costs from more efficient travel speeds or avoided vehicle operating and out-of-pocket costs when travelers switch from highways to transit.
- Safety benefits on highways due to safety improvements or for transit riders who switch from highways to a safer transit mode.
- Emissions benefits on highways due to travel at less polluting speeds or by reductions in VMT due to suppressed trips or mode shifts to transit.

4.2 Benefit Cost Analysis Model Inputs and Assumptions

The following inputs were used for the Cal-B/C calculations:

- Cost Estimate – Project costs are estimated from available sources including the Metropolitan Transportation Commission (MTC) RTP and Caltrans for both Districts 3 and 4 projects. Cost estimates for each scenario were calculated based on available information. No cost was assumed for demand management or programmatic improvements that could reduce travel demand.
- Vehicle Miles Travelled (VMT) and Vehicle Hours Travelled (VHT) – VMT and VHT for each scenario were obtained for AM and PM peak period from the microsimulation model.
- All other inputs were the same for all scenarios such as truck percentages, average vehicle occupancy, and safety data.

Appendix E includes estimated costs and assumptions used in Cal-B/C calculations.

4.3 Benefit Cost Analysis Results

Table 12 shows benefit-cost ratios of the I-80 CMCP for each of the Build scenarios. Among the five scenarios, Scenario 4 (Capital Corridor) has the best (highest) benefit cost ratio. Scenario 4 has least cost among the scenarios and does provide more benefits due to model projected shift from single occupancy vehicle to transit. As shown, B/C varies widely by segment, primarily based on the cost of the improvements.

Table 12: Benefit Cost Ratio by CMCP Segments

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
	(HOV 2+)	(HOT 2+)	(HOT 3+)	(CC)	(TDM)
Segment 1	0.08	-0.04	0.23	1.58	0.36
Segment 2	0.32	0.07	0.49	46.26	15.71
Segment 3	0.00	-0.08	-0.02	0.55	0.08
Segment 4	0.82	0.59	0.81	6.98	0.15
Segment 5	0.42	0.42	0.43	4.18	0.07
Segment 6	-0.29	-0.18	0.09	82.21	6.87
Segment 7	-1.52	-1.62	-1.15	2.19	0.55
Segment 8	-0.45	-0.36	1.06	3.90	39.63
Segment 9	-1.15	-1.00	-0.62	7.88	0.73
I-80 Corridor	0.03	-0.02	0.22	3.05	0.27

Note that Cal-B/C analyses include all fully funded RTP projects, financially constrained RTP projects that are not fully funded, and some selected unconstrained projects and SHOPP projects. These projects are included in all 5 scenarios and are not part of Future No Build. For example, Segment 3 includes the I-80/I-680/SR-12 Interchange project, which has an estimated cost of \$380 million. The entire cost of this project is included in the analysis, even though the entire benefit of this project is not captured. The resulting analysis results capture only the portion of benefit along I-80, not along I-680 or SR-12 or any other parallel routes which may also benefit. This is one of the limitations of the Cal-B/C analysis. These results of Cal-B/C analyses should be used for comparing scenarios only, rather than ultimate project implementation decisions. To measure the benefit-cost analysis of a particular project a separate analysis would be required using model results to show the with and without performance metrics for each particular project.

Appendix A

List of projects included in the future
scenarios

List of Projects included in Future Scenarios

Project	Description
I-80/I-680/SR 12 Interchange (Packages 2 and 2A)	Packages 2-7 provide direct connectivity from I-680 NB to SR12 WB, widens I-680 and I-80 near the Interchange, and improves connections to Red Top Road off-ramp. HOV/Express lane direct connectors are included in Package 6 (RTPID 17-10-0061). Package 2 and 2A completed/under construction.
I-80/I-680/SR 12 Interchange (Packages 3-7)	Packages 2-7 provide direct connectivity from I-680 NB to SR12 WB, widens I-680 and I-80 near the Interchange, and improves connections to Red Top Road off-ramp. HOV/Express lane direct connectors are included in Package 6 (RTPID 17-10-0061).
Construct four-lane Jepson Parkway from Route 12 to Leisure Town Road at I-80	Constructs Phase B in Vacaville and Phase 1B and 1C in Fairfield.
I-80 WB Truck Scales	Project upgrades existing truck scales on WB I-80 in Solano County. Existing westbound truck scales are located on the most congested freeway segment of I-80 in Solano County. Scales are outdated and cannot process the current and future truck volumes on WB I-80. Trucks are slow to enter and leave the scales because of short ramps, adding to existing traffic congestion and safety issues on I-80.
SR 37/Fairgrounds Dr. DDI	
Redwood Parkway Interchange, Phase 2	Improve Interchange at Redwood Parkway
TMS life cycle replacement project on Routes 80 and 680	TMS life cycle replacement project in Solano County on Routes 80 and 680
Install Fiber Communications	SOL 80 from Route 780 to the Yolo County Line. Install Fiber Communications
At I-80/780 interchange Improvement	At I-80/780 interchange, widen westbound I-80 to eastbound I-780 connector and westbound I-780 to eastbound I-80 connectors
Construct an auxiliary lane on EB I-80 from Air Base Pkwy to Manuel Campos Pkwy/N Texas St	Construct an auxiliary lane on EB I-80 from Air Base Pkwy to Manuel Campos Pkwy/W Texas St
Install TOS/Ramp Metering	In Solano County, from .20 miles east of Allison Dr. to Yolo County Line install TOS/Ramp Metering
I-80 Express Lanes through Vallejo (Carquinez Bridge to SR 37)	Construct Express Lane on I-80 from Carquinez Bridge to SR 37 in both directions.
I-80 Express Lanes SR 37 to Red Top Road	Construct Express Lane on I-80 from SR 37 to Red Top Road in both directions.
I-80 Express Lanes (Red Top Rd. to I-505)	The Solano I-80 Managed Lanes Project (project) will construct approximately 18 miles of managed lanes in the I-80 corridor through conversion of existing HOV lanes to express lanes from west of Red Top Road to east of Air Base Parkway and highway widening for new express lanes from east of Air Base Parkway to east of I-505
Provide auxiliary lanes on I-80 in EB and WB directions from I-680 to Airbase Parkway	Project provides auxiliary lanes on I-80 in the EB & WB directions from I-680 to Airbase Parkway; and remove the I-80/Auto Mall Parkway hook ramps and Collector-Distributor Road slip-ramp.
Lagoon Valley Interchange	Widen Lagoon Valley Road Bridge for additional left turn capacity. Sidewalk, intersection signal improvements at ramps, approach roadway work. TIF funded.
Widen Vaca Valley I/C	Widen Vaca Valley bridge over I-80 from 2-lanes to 4-lanes

Project	Description
West A St and I-80 Interchange Upgrade	Upgrade in phases the existing I-80 on-ramp and reconstruct the existing roadway overcrossing.
Pitt School Rd and I-80 Interchange Upgrade	Improvements include widening the overcrossing structures to four lanes and on- and off-ramp improvements particularly on the eastside of Pitt School Rd. Project may be implemented in phases over the next ten years. Improvements to area roadways.
Hwy 113 and I-80 Interchange Improvements	Improvements to the area's roadways required to improve traffic circulation.
Milk Farm Rd and I-80 Interchange Upgrade	Interchange improvements consistent with finding of I-80/I-680/I-780 Major Investment and Corridor Study completed by Solano Transportation Authority and Caltrans. May include relocation of Milk Farm Rd. Project may be implemented in phases. Increased traffic due to development (mostly the northeast quadrant) will require the need to improve the existing interchange.
Pedrick Rd and I-80 Interchange Upgrade	Improvements include realignment of both on-ramps and relocation of Sparling and Sievers Roads. Project may be implemented in phases depending on the pace of development.
I-505/I-80 Connector	Remove/Reconstruct/Realign 80/505/East Monte Vista Avenue/Orange Drive connections and bridges
Roadway Operations	This category includes projects that improve roadway, intersection, or interchange operations, ITS, as well as other transportation system management. This project also includes a realigning of SR 113 around downtown Dixon to I-80.
Suisun Valley Rd Expansion Study and Implementation	Analysis of by-pass traffic on Suisun Valley Road from I-80 to Napa County line; Implementation of recommended improvements
Widen Orange Drive to EB I-80	Intersection and ramp widening at Orange/Lawrence with I-80 EB
Widen Vaca Valley Parkway	Widen to six lanes between I-505 and I-80
Solano Express Bus to BRT-lite Transition: Capital Improvements and Implementation	Transition from Express Bus and build out a functioning BRT-lite system in Solano County. Implement improvements including Transit Signal Prioritization (TSP), adaptive signal timing, and ramp metering
Fairfield-Vacaville Train Station Building, Access, and Parking	Construction of a station building to provide shelter and seating for transit passengers. Construction of an access road into the station to improve route efficiency, and safe ingress and egress for buses, pedestrians, and bicyclists. Parking lot expansion and enhancements including safety features, lighting, parking lot solar array, and additional amenities.
Vallejo Station Parking Structure Phase B	Vallejo: Baylink Ferry Terminal; Construct two phased parking structure to consolidate surface parking for ferry operations; create a pedestrian link between bus transit facility and existing ferry terminal building adjacent to ferry parking structure.
Fairfield Transportation Center (FTC) - Phase 2	Construct additional parking spaces, access improvements, and transit improvements in and around the FTC
Solano Express Blue Line Park and Ride Facility	Relocate existing park and ride on Hwy 113 from downtown Dixon to the north side of I-80 in the vicinity of the on and off ramps.
Transit and Downtown Parking Structure	Construct a new parking garage to meet parking demand near the Suisun-Fairfield Amtrak Station and new housing developments
I-80 Eastbound Auxiliary Lane between I-780 and Georgia Street in Vallejo	Construct Eastbound Auxiliary Lane between the I-780 on-ramp and the Georgia Street off-ramp
I-80 Eastbound and Westbound Auxiliary Lanes between Tennessee Street in Vallejo	Construct Eastbound and Westbound Auxiliary Lanes between the Tennessee Street on-ramp and the

Project	Description
I-80 Eastbound Auxiliary Lane between Redwood Street and SR 37 in Vallejo	Construct Eastbound Auxiliary Lane between Redwood Street and SR 37 with two lane off-ramp
I-80 EB Auxiliary Lane between Cherry Glenn Rd and Pleasant Valley Rd in Vacaville	Construct Eastbound Auxiliary Lane between Cherry Glenn Rd and Pleasant Valley Rd
I-80 EB and WB Auxiliary Lane between Alamo Drive and Pleasant Valley Road in Vacaville	Construct Eastbound and Westbound Auxiliary Lane between Alamo Drive and Pleasant Valley Road
I-80 WB Auxiliary Lane between Alamo Drive and Pleasant Valley Road in Vacaville	Construct Westbound Auxiliary Lane between Alamo Drive and Pleasant Valley Road
I-80 EB Auxiliary Lanes between Cliffside Drive and Allison Drive in Vacaville	Construct Eastbound Auxiliary Lane between Cliffside Drive and Allison Drive with a two lane off-ramp at Allison Dr.
I-80 Ramp Metering	Install and Activate East and Westbound Ramp Metering from the Carquinez Bridge Toll Plaza to Redwood Street
I-80 Ramp Improvements in Vallejo	Widen Westbound on-ramp from SR 29/Sonoma Boulevard
I-80 Ramp Improvements in Vallejo	Reconstruct-Widen I-80 Westbound Maritime Academy Drive on-ramp
I-80 Ramp Improvements in Vallejo	Reconstruct-Widen I-80 Eastbound and westbound Magazine Street on-ramp
I-80 Interchange Improvements in Vallejo	I-80/I-780 - Curtola Parkway Interchange Improvements
I-80 Ramp Improvements in Vallejo	Modify I-80/780 Curtola Parkway - East and westbound on-ramps from 780 Curtola Parkway for Transit/TPS
I-80 Ramp Improvements in Vallejo	Modify Georgia Street East and westbound on-ramps
I-80 Ramp Improvements in Vallejo	Reconstruct-Widen I-80 Eastbound Spring Street on-ramp
I-80 Ramp Improvements in Vallejo	Modify Tennessee Street East and westbound on-ramps
I-80 Interchange Improvements in Vallejo	I-80/SR 37/Columbus Parkway Interchange Improvements
I-80 Ramp Improvements in Fairfield	Widen Eastbound on-ramp from Red Top Road
I-80 Ramp Improvements in Fairfield	Widen Eastbound and Westbound on-ramps from Green Valley Road
I-80 - 680 Interchange Improvements in Fairfield	I-80 West to 680 South and 680 North to I-80 East - RM Fwy to Fwy Connectors
I-80 Ramp Improvements in Fairfield	Widen Eastbound on and off ramps from Suisun Valley Road
I-80 Ramp Improvements in Fairfield	Widen Eastbound off-ramp N. Texas Street for Transit/TPS

Project	Description
I-80 Ramp Improvements in Fairfield	Widen Eastbound on-ramp from Beck Ave. for Transit/TPS
I-80 Ramp Improvements in Vacaville	Widen East and West bound Allison Drive on and off ramps for Transit/TPS
I-80 Ramp Improvements in Vacaville	Widen Westbound Browns Valley Parkway on-ramp for Transit/TPS
I-80 Interchange Improvements in Vacaville	I-80 East to I-505 North and I-505 South to West I-80 RM Fwy to Fwy Connectors
I-80 Managed Lanes	Construct managed lanes in both directions on I-80 from I-505 to the Yolo Countyline
I-80 Ramp Improvements in Vacaville	Widen East and West bound Vaca Valley Parkway /Leisure Town Road on and off ramps for Transit/TPS
I-80 Ramp Improvements in Dixon	Widen East and West bound Pitt School Road on and off ramps for Transit/TPS
US 50 HOV Lanes	US 50 HOV Lanes: Downtown Sacramento to 0.8 mile east of Watt Avenue (by 2029)
I-5 HOV Lanes	I-5 HOV Lanes: Airport Boulevard to 1.1 miles south of Elk Grove Boulevard (by 2029)
I-5 Auxiliary Lane: Southbound from US 50 to Sutterville Road	I-5 Auxiliary Lane: Southbound from US 50 to Sutterville Road (by 2029)
I-80/I-5 HOV Connector Ramps	I-80/I-5 HOV Connector Ramps: New HOV connector ramps Westbound I-80 to Southbound I-5, and Northbound I-5 to Eastbound I-80 and new Eastbound I-80 to Northbound I-5 connector (by 2049)
I-80/Richards Boulevard Interchange	I-80/Richards Boulevard Interchange: Reconstruct the westbound ramps to replace the loop on- and off-ramps with new ramps in diamond configuration (by 2049)[1]
I-80/West El Camino Avenue Interchange	I-80/West El Camino Avenue Interchange: Expand overpass from 2 to 4 lanes and modify ramps (by 2049)
US 50/Jefferson Boulevard Interchange	US 50/Jefferson Boulevard Interchange: Expand ramps and signals from 1 to 2 lanes, add ramp metering and turn lanes (by 2049)
I-5 Auxiliary Lane: Southbound from I-80 to West El Camino Avenue (by 2049)	I-5 Auxiliary Lane: Southbound from I-80 to West El Camino Avenue (by 2049)
I-5 Auxiliary Lane: Northbound from Del Paso Boulevard to SR 99 (by 2049)	I-5 Auxiliary Lane: Northbound from Del Paso Boulevard to SR 99 (by 2049)
I-5/SR 113 Connector Ramp: New connector ramp between Northbound I-5 and Southbound SR 113 (by 2049)	I-5/SR 113 Connector Ramp: New connector ramp between Northbound I-5 and Southbound SR 113 (by 2049)
I-5/SR 113 Connector Ramp: New connector ramp between Northbound SR 113 and Southbound I-5 (by 2049)	I-5/SR 113 Connector Ramp: New connector ramp between Northbound SR 113 and Southbound I-5 (by 2049)
I-80/US-50 Managed Lanes	On I-80 just west of Davis in both directions from the Kidwell Rd IC in Solano County (D4) to the US-50/I-5 interchange and I-80/West El Camino interchange in Sacramento: Construct managed lanes, pedestrian/bicycle facilities and ITS elements (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes and reversible lanes). EA 3H900

Project	Description
Added bus service across the Yolo Causeway between UC Davis, Downtown Sacramento, and UC Davis Medical Center in Sacramento (by 2029)	Added bus service across the Yolo Causeway between UC Davis, Downtown Sacramento, and UC Davis Medical Center in Sacramento (by 2029)
Capitol Corridor	Capitol Corridor: Construct third mainline track between Sacramento and Roseville to support additional service, which includes higher frequency of trains between these stations and also through Davis to/from the San Francisco Bay Area (by 2029)
SacRT Green Line Light Rail: Improvements to the Green Line	SacRT Green Line Light Rail: Improvements to the Green Line through downtown to include a loop to the Sacramento Valley Station, relocation of tracks to H Street, and new station near North 7th Street and Railyards Boulevard (by 2029)
SacRT Green Line Light Rail: Extend light rail from Township 9	SacRT Green Line Light Rail: Extend light rail from Township 9 (in Sacramento River District) to North Natomas Town Center (by 2029)
Downtown Riverfront Streetcar Phase 1:	Downtown Riverfront Streetcar Phase 1: Construct Phase 1 of the Downtown Riverfront Streetcar, between Midtown Sacramento and West Sacramento Civic Center (by 2049)
Downtown Riverfront Streetcar Phase 2	Downtown Riverfront Streetcar Phase 2: Construct Phase 2 of the Downtown Riverfront Streetcar between Sacramento and West Sacramento, South to R Street and Broadway corridors (by 2049)

Appendix B

I-80 Corridor – Weekday to Weekend Operating Conditions Comparison Memorandum

Technical Memorandum

TO: Caltrans D3/D4

FROM: Cambridge Systematics

DATE: September 1, 2021

RE: I-80 Corridor – Weekday to Weekend Operating Conditions Comparison

This memorandum compares weekday and weekend traffic operating conditions along the I-80 corridor in key portions of the study area covered by the I-80 Comprehensive Multimodal Corridor Plan Study (CMCP). Typical weekday traffic operating conditions are being analyzed for the CMCP using a travel demand model (based on the Solano/Napa subregional model) and two simulation models which cover a portion of the study corridor in the Cities of Vallejo and Fairfield. However, the models are not able to assess weekend conditions as there is not sufficient background data to support weekend models (lack of full weekend volume data and no regional travel demand models for weekend time periods). Also, weekend traffic analysis is typically not completed for corridor studies because the weekday commute peaks generally represent the worst case conditions in most areas.

However, it is recognized that weekends can also have congestion due to higher levels of recreational and tourist activities and different peak periods than occur on weekdays. To assess weekend versus weekday conditions along I-80, some key performance metrics have been reviewed and compared between the weekday and weekend including speeds, location and extent of queues and traffic volumes.

For the portion of the corridor that is being assessed using microsimulation (two segments in the cities of Fairfield and Vallejo), detailed comparisons have been made of volumes, speeds, queues and congestion points. In the other portions of the corridor, volume comparisons have been completed, however data is not available for detailed comparisons of speed and congestion in those locations. The detailed comparison of traffic conditions was done based on congestion patterns (speed heat maps), speeds and volumes during weekdays and weekend days during April 2019.

The following section of this memo discusses the traffic conditions for each direction of I-80 in simulation model area within the cities of Fairfield and Vallejo.

Weekday to Weekend Speed Comparison

Fairfield – Eastbound

Figures 1 to 3 show speed “heat maps” for I-80 eastbound in Fairfield, for weekday, Saturday, and Sunday, respectively. The heat maps are a method of graphically portraying the observed

speeds throughout the study area during both the AM and PM peak periods. Please note that a few weekdays experience atypical non-recurring congestion and those are removed from heat map figures so that the remaining days represent typical weekday peak conditions. Note that on weekends the peak periods often occur during the mid-day rather than in the AM or PM commute peak periods, as typically occurs on weekdays. Thus, the Mid-day (MD) period is also used as a basis of comparison for weekends because that represents the worse case conditions on weekends in some locations. The mid-day is not assessed on weekdays because the mid-day traffic and congestion are lower on weekdays as compared to weekday commute peak periods. Based on the data presented in the speed heat map, in the eastbound direction the following comparisons are made:

- The AM period is almost congestion free during both weekdays and weekends.
- On weekdays, the PM period is severely congested after Airbase Pkwy, where the roadway narrows from 5 lanes to 4 lanes and also the HOV lane ends. The queue usually reaches to Suisun Rd.
- On Saturdays, the MD and PM periods are congested between Airbase and Manuel Campos Parkways, although the weekend queue is shorter than the weekday queue, and it sometimes reaches to Travis Blvd.
- On Sundays, congestion and queues occur, during MD and PM periods after Airbase Pkwy, although the queues are shorter in length than Saturdays.
- Overall, in this segment the weekday congestion is the worst, followed by Saturday which has similar congestion patterns to the weekday but with queues that are smaller than weekdays. Sundays are mostly congestion free except for some slowing and shorter queues in the PM period.

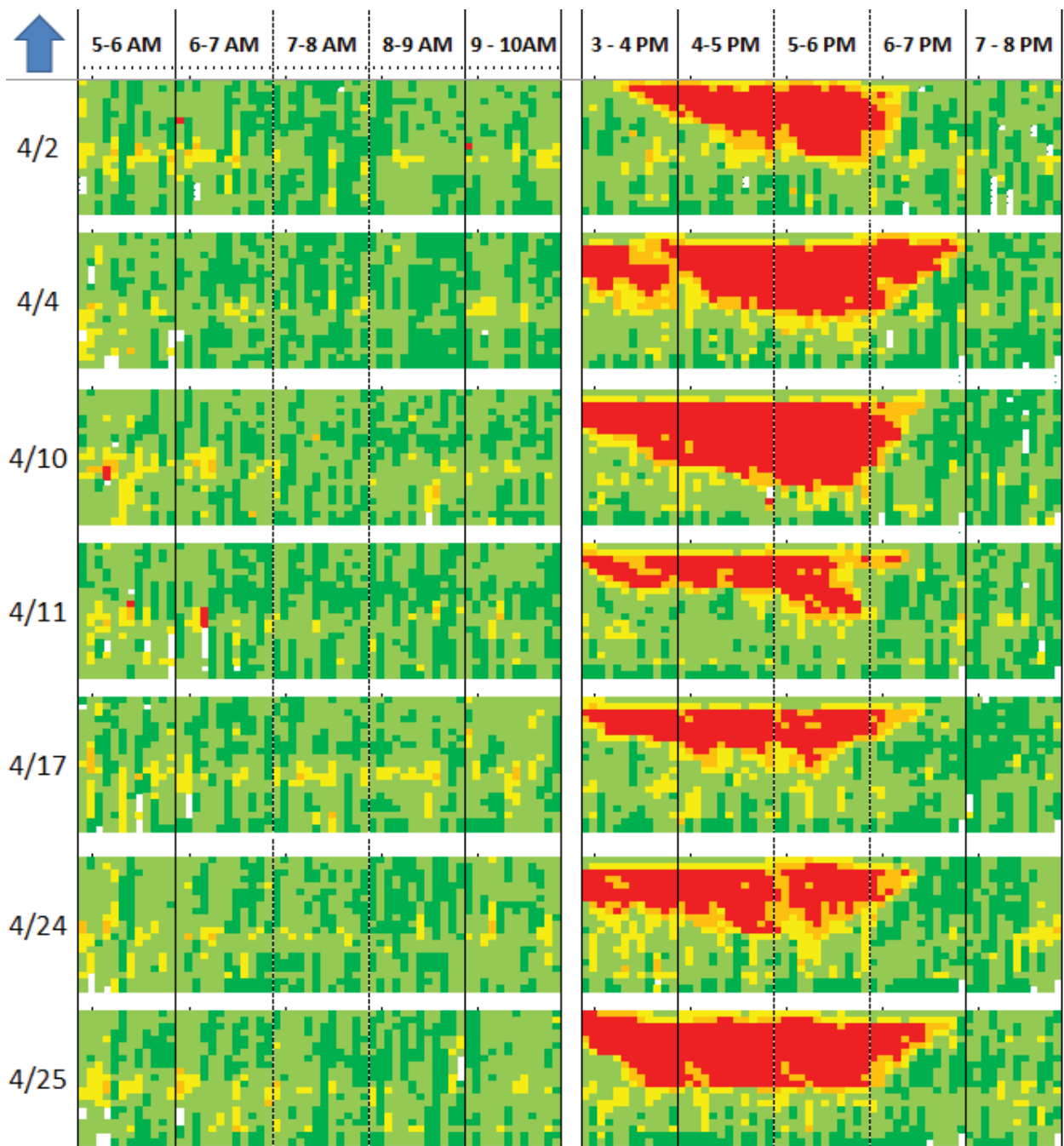


Figure 1- Weekday Heat Map- Fairfield Eastbound

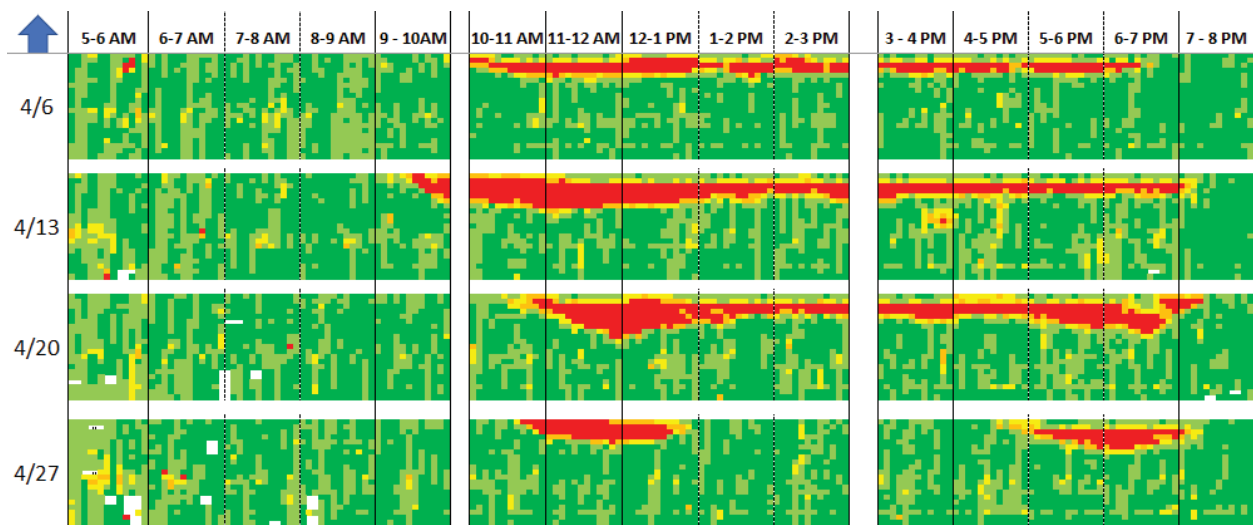


Figure 2- Saturday Heat Map- Fairfield Eastbound

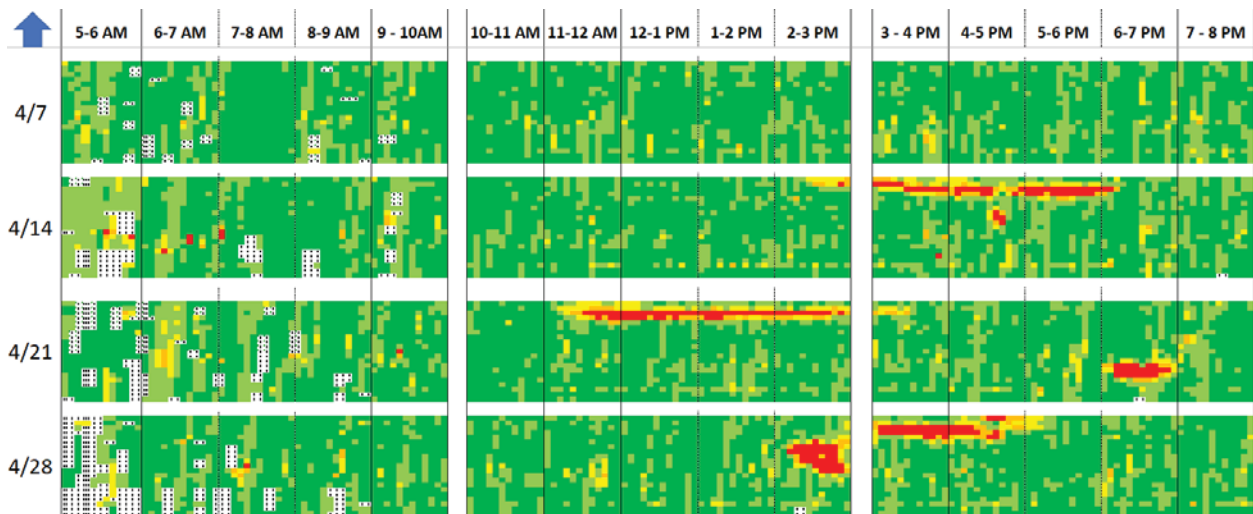


Figure 3- Sunday Heat Map- Fairfield Eastbound

Fairfield – Westbound

Figures 4 to 6 show speed heat map for I-80 westbound in Fairfield, for weekday, Saturday, and Sunday, respectively. Based on the data presented in the speed profiles, in the westbound direction the following comparisons are made:

- On Weekdays, there is minor congestion after SR 12 East onramp during both AM and PM periods.
- On weekends, Saturday and Sunday, there is no congestion observed during any period except for two locations on Saturday April 13 and Sunday April 28. Those points of

congestion during the PM period of April 13 and April 28 appear to be non-recurring slowdowns that could be caused by incidents.

- Overall, in this segment, the weekend is similar to weekdays with mostly good operating speeds and only some congestion related to incidents.

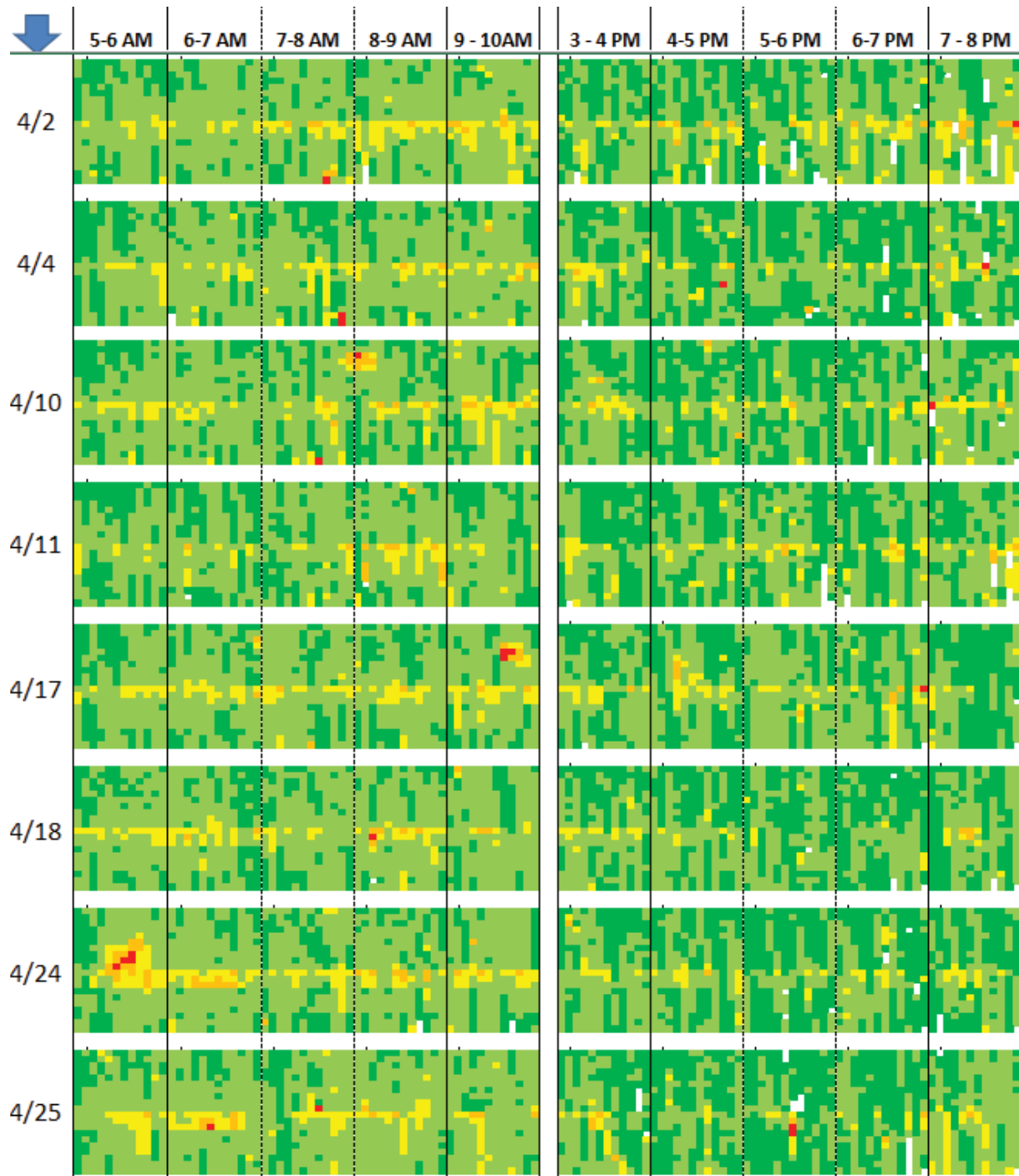


Figure 4- Weekday Heat Map- Fairfield Westbound

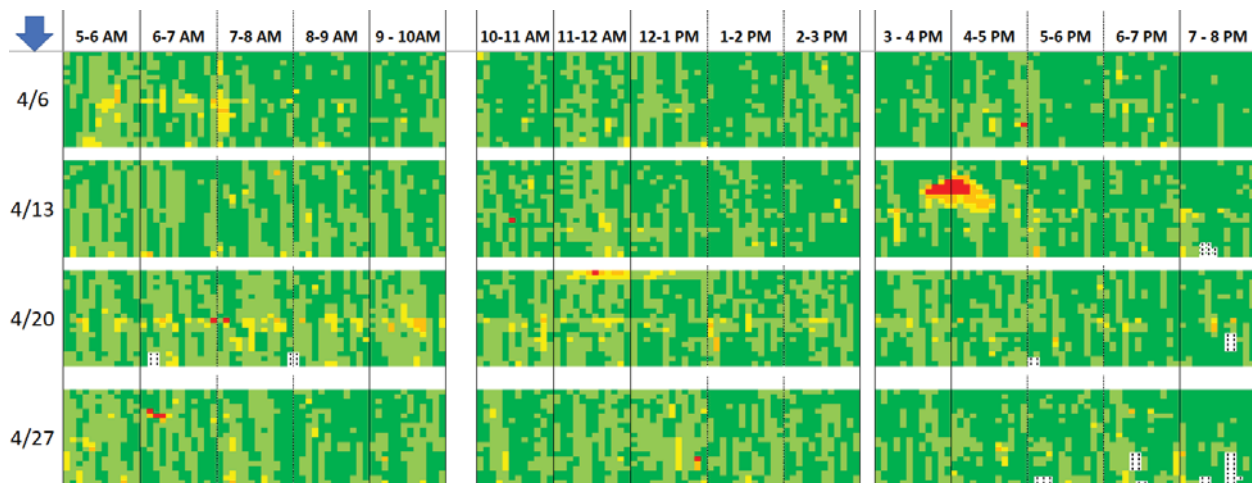


Figure 5- Saturday Heat Map- Fairfield Westbound

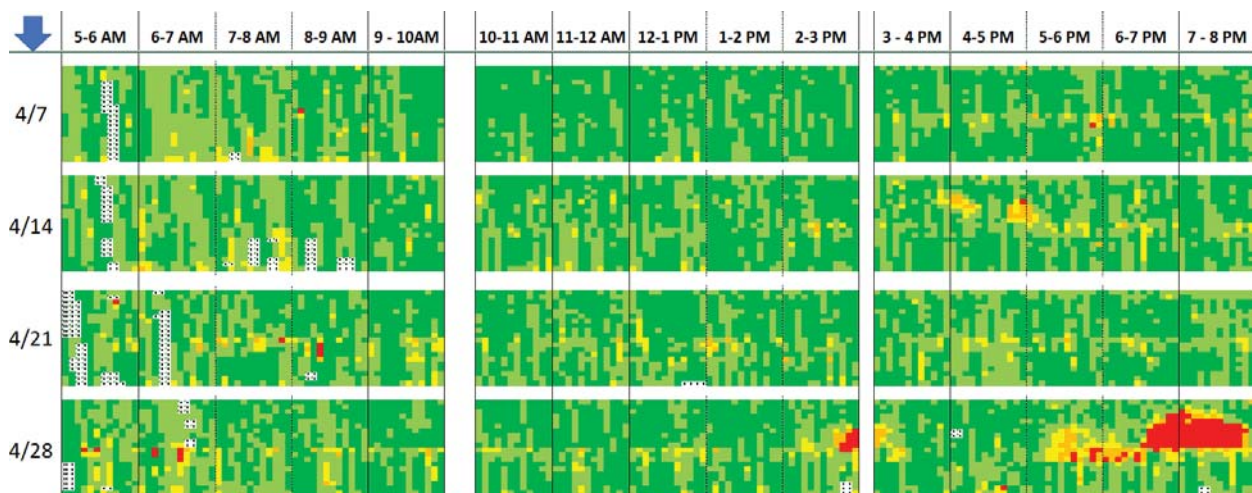


Figure 6- Sunday Heat Map- Fairfield Westbound

Vallejo – Eastbound

Figures 7 to 9 show speed heat maps for I-80 eastbound in Vallejo, for weekday, Saturday, and Sunday, respectively. Based on the data presented in the speed profiles, in the eastbound direction the following comparisons are made:

- During weekdays, there is congestion around the toll plaza that persists throughout AM and PM peak periods.
- In addition during weekdays, there are two bottlenecks during PM peak period that are overlap, one after Tennessee St onramp and one after I-780 on-ramp. The queue from these bottlenecks usually reaches back to the toll plaza.

- On Saturdays, the PM peak period congestion pattern is similar to weekday for AM and PM periods. Midday and AM have similar congestion patterns to each other, but the congestion is much less than during the PM period, showing slowdowns at the toll plaza.
- On Sundays, congestion mostly exists at the toll plaza throughout the day, being more severe during the PM period.
- Overall, in this segment, the weekday congestion and queues are worse, but Saturday experiences significant congestion in the PM peak. Sunday is less congested, but still experiences some areas of slowing.

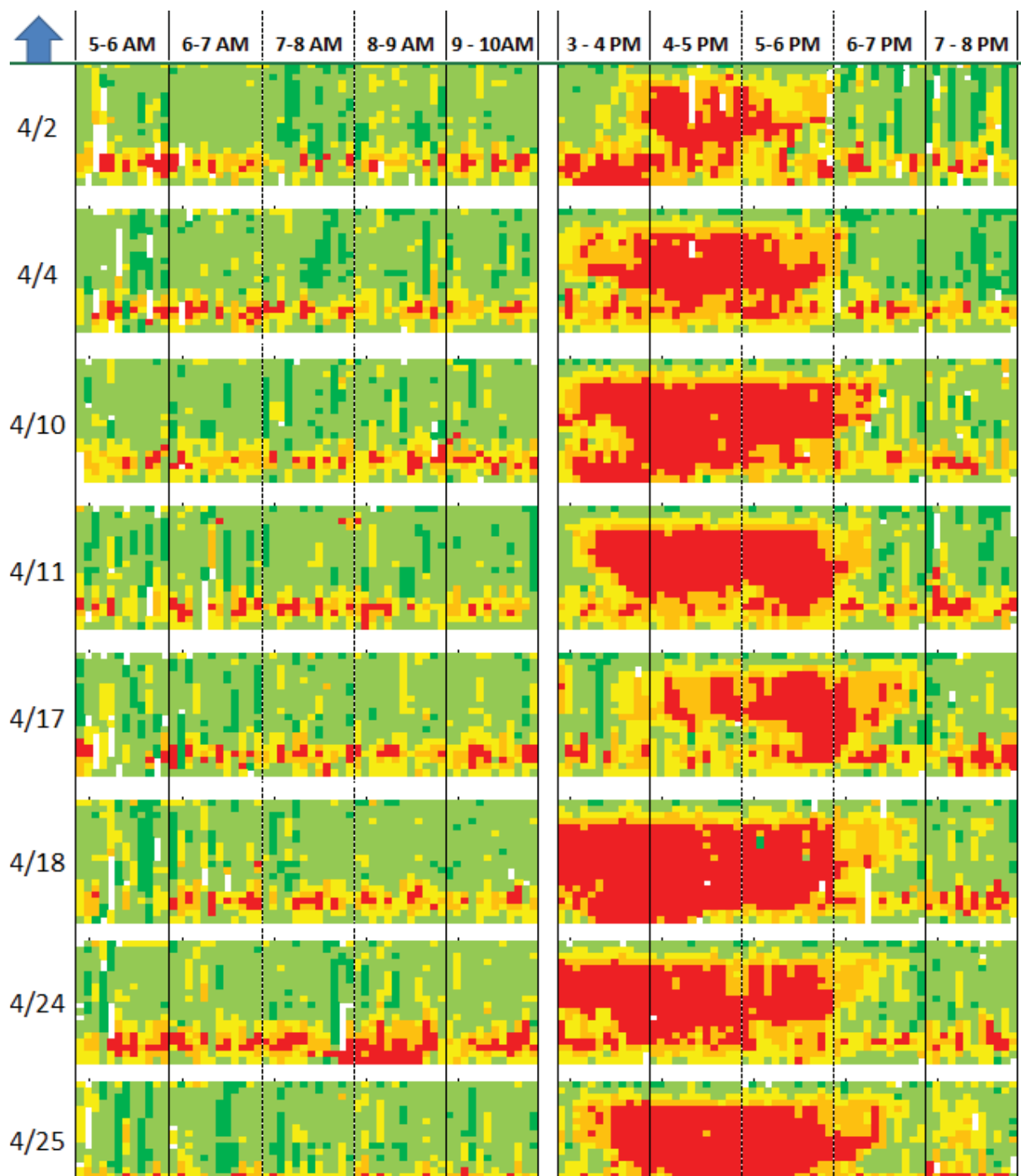


Figure 7- Weekday Heat Map- Vallejo Eastbound

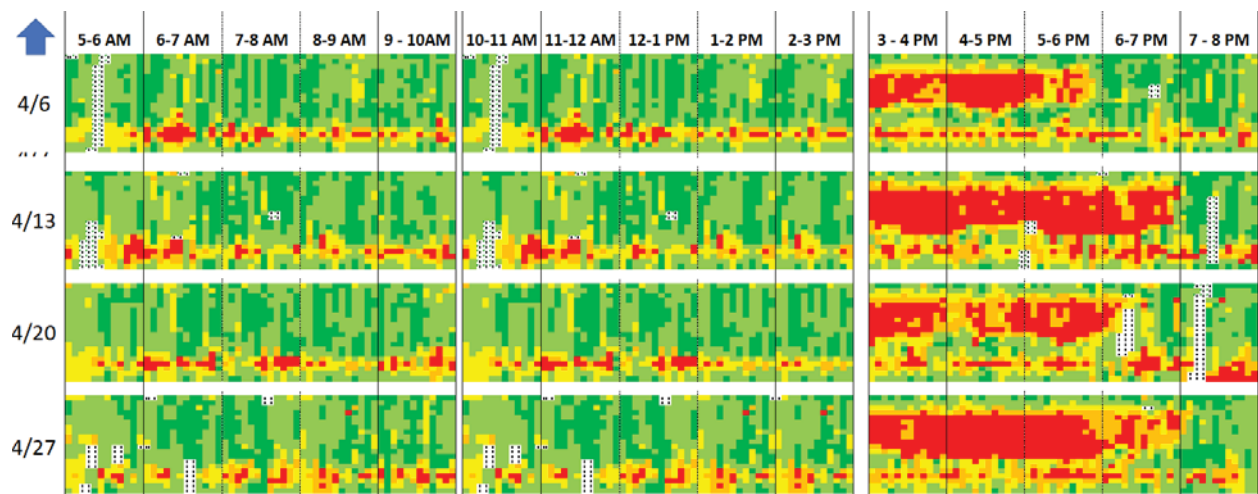


Figure 8- Saturday Heat Map- Vallejo Eastbound

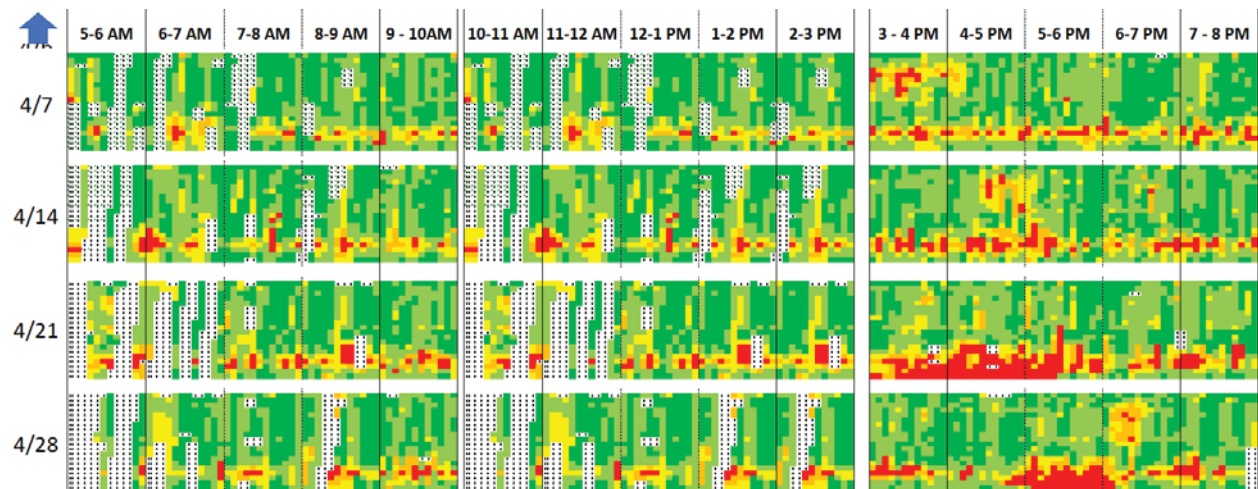


Figure 9- Sunday Heat Map- Vallejo Eastbound

Vallejo – Westbound

Figures 10 to 12 show speed heat map for I-80 eastbound in Vallejo, for weekday, Saturday, and Sunday, respectively. Based on the data presented in the speed profiles, in the westbound direction the following comparisons are made:

- During weekdays, along I-80 westbound, mostly short and isolated slowdowns occur. There is one congestion location after the I-780 on-ramp that persists throughout the day.
- On Saturdays, during the AM peak period there is no congestion. During the MD and PM peak periods, there are queues at I-780 onramp which sometimes extend to Tennessee Street.

- On Sundays, during the AM peak period there is no congestion. During the MD and PM peak periods, there are queues from I-780 on-ramp that extend to SR 37. This pattern of congestion is worse than either weekdays or Saturday.
- Overall, in this segment, the congestion on Sunday afternoon exceeds the congestion on the weekdays or Saturday during their respective peak periods.



Figure 10- Weekday Heat Map- Vallejo Westbound

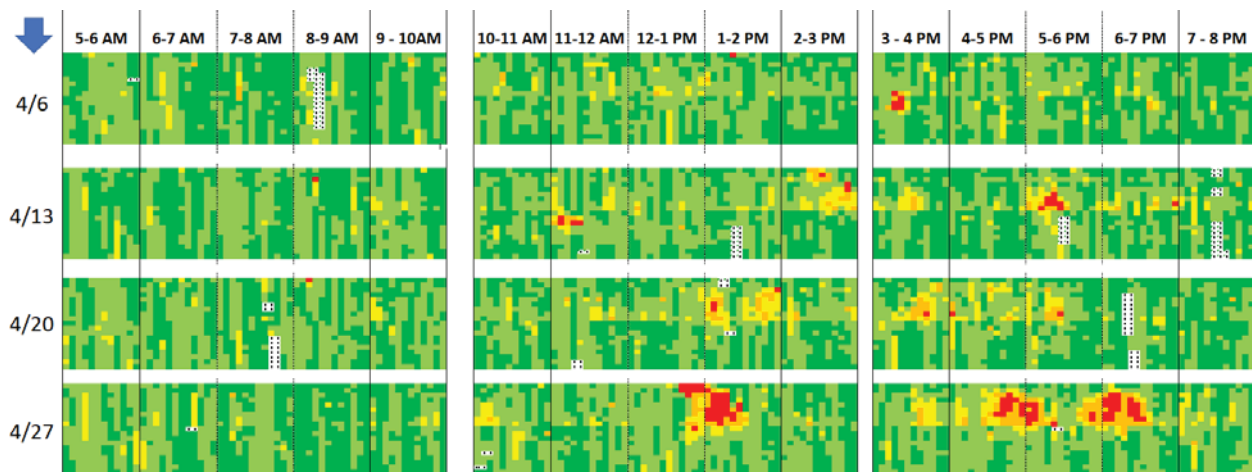


Figure 11- Saturday Heat Map- Vallejo Westbound

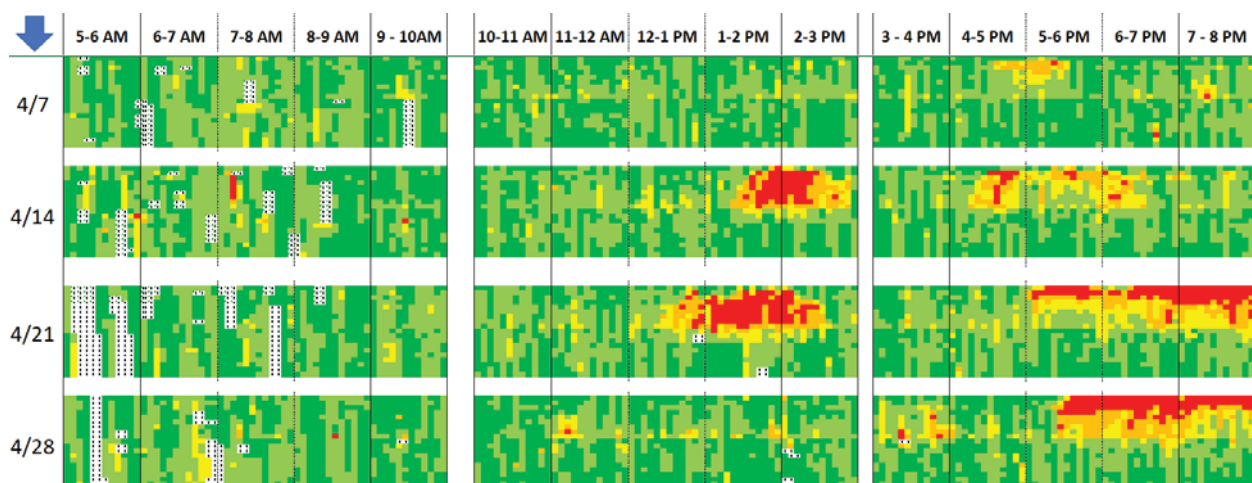


Figure 12- Sunday Heat Map- Vallejo Westbound

Weekday and Weekend Volume and Speed Comparison

For the weekend volume analysis, we chose Saturday, April 20, 2019 as the speed heat map analysis generally showed Saturday to be worse in terms of slowing and congestion than Sundays in most locations. In addition to April 2019, weekend volumes for February and July 2019 were compared with weekday volume in April 2019. Figures 13 and 14 show comparisons between February and July weekend volumes and April weekday volumes along I-80 corridor in the cities of Fairfield and Vallejo, respectively. The comparison indicates that the peak weekday volumes in April are higher than the peak weekend (Saturday) volumes in the months of February and July.

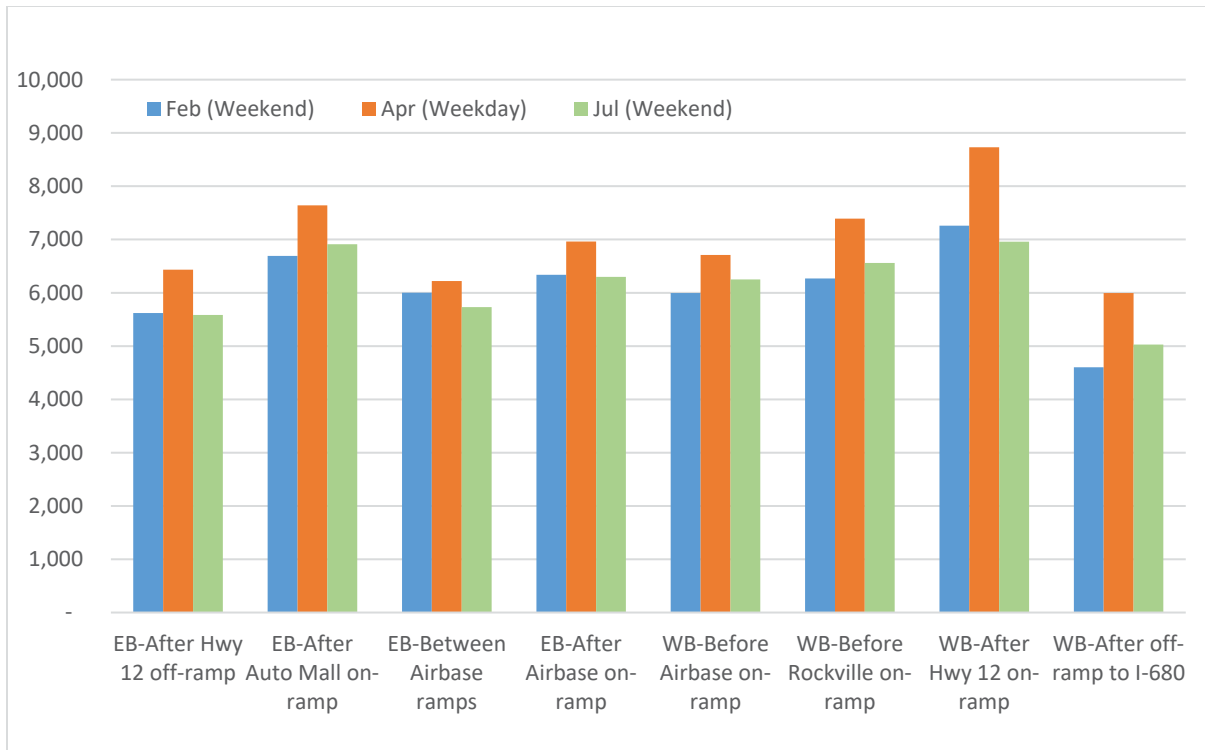


Figure 13- Volume Comparison – Fairfield Peak Hour Volumes

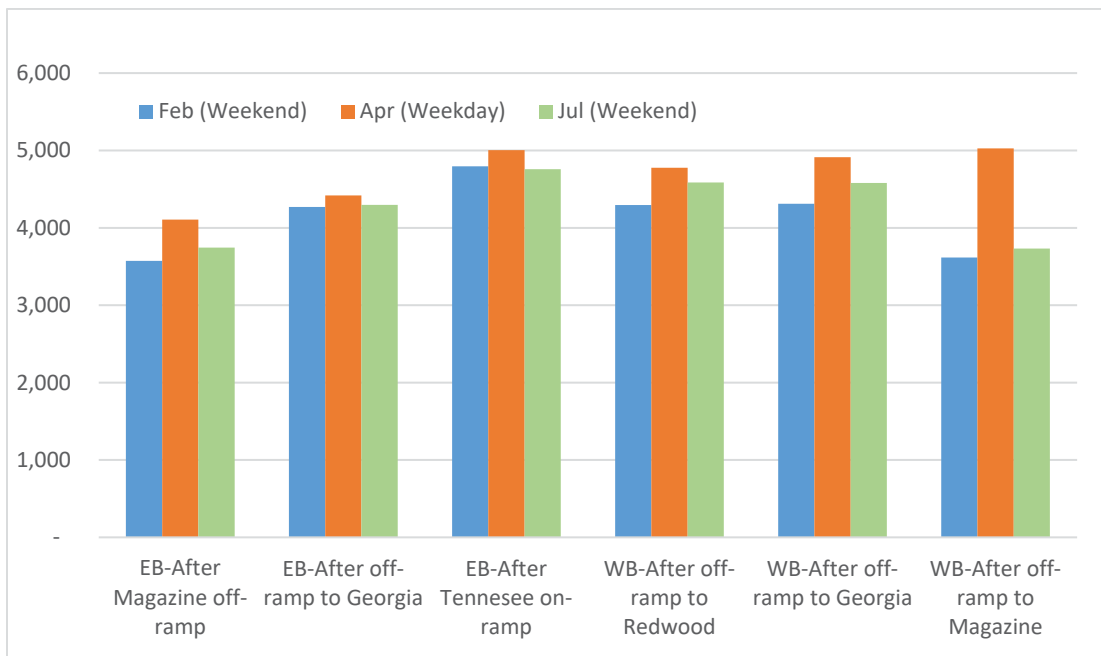


Figure 14- Volume Comparison – Vallejo Peak Hour Volumes

In the following section, we compare the average volume and speed during AM and PM periods between Thursday April 25, and Saturday April 20 for several locations along I-80 within the study area. Figures 15 to 22 show comparisons between Saturday and Thursday volume and speed at these locations along I-80 corridor in cities of Fairfield and Vallejo.

Fairfield – AM Peak Period

Figures 15 and 16 compare Thursday and Saturday volume and speed during the AM peak period at several locations along I-80 in Fairfield. Generally, Saturday has lower volume and slightly higher speeds. During AM peak period, both Thursday and Saturday are congestion free in both directions.

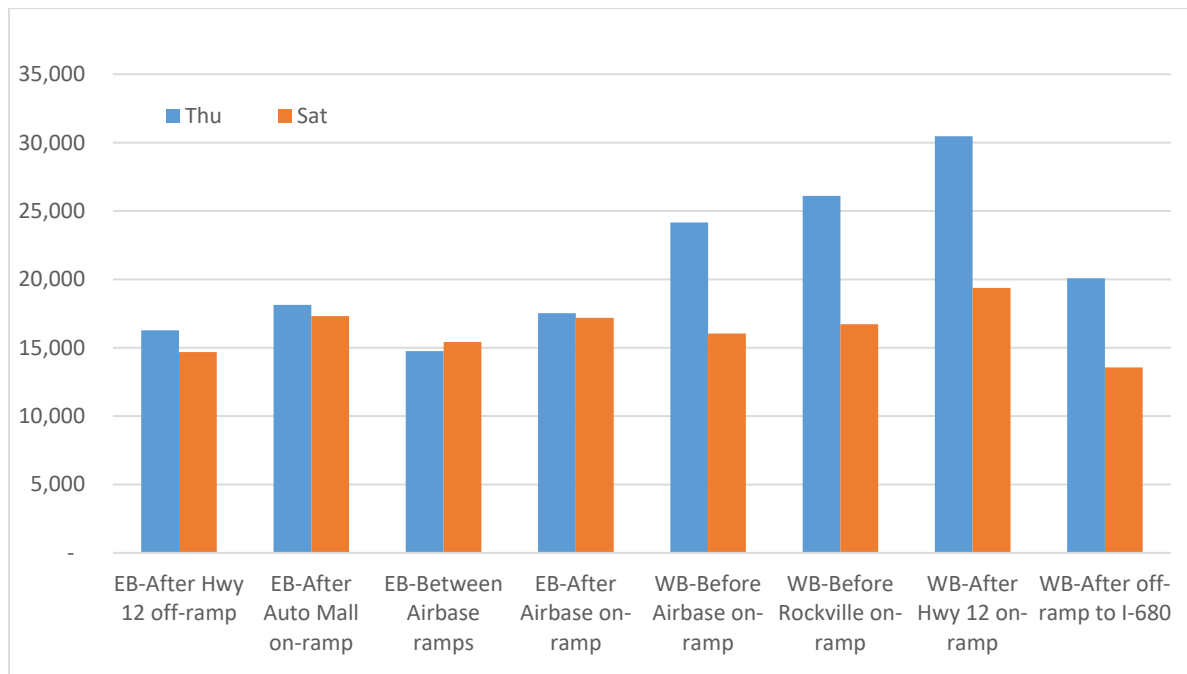


Figure 15- Volume Comparison – Fairfield - AM

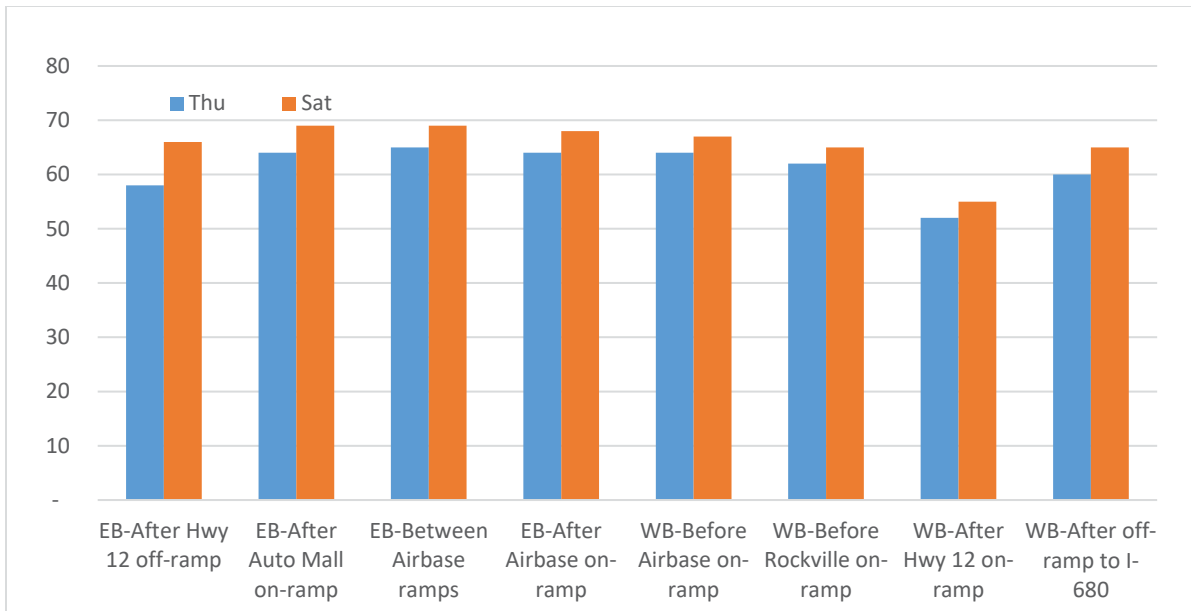


Figure 16- Speed Comparison – Fairfield – AM

Fairfield – PM Peak Period

Figures 17 and 18 compare Thursday and Saturday volume and speed during the PM peak period at several locations along I-80 in Fairfield. Saturday has lower volume eastbound, but higher volume westbound compared to Thursday. Eastbound, between Travis Blvd and Manual Campos Pkwy, speed is low and similar on both days. However, west of Travis Blvd, Saturday speeds are higher than Thursday. Westbound, speeds are slightly higher on Saturday, but on both days, speeds are close to free flow speed.

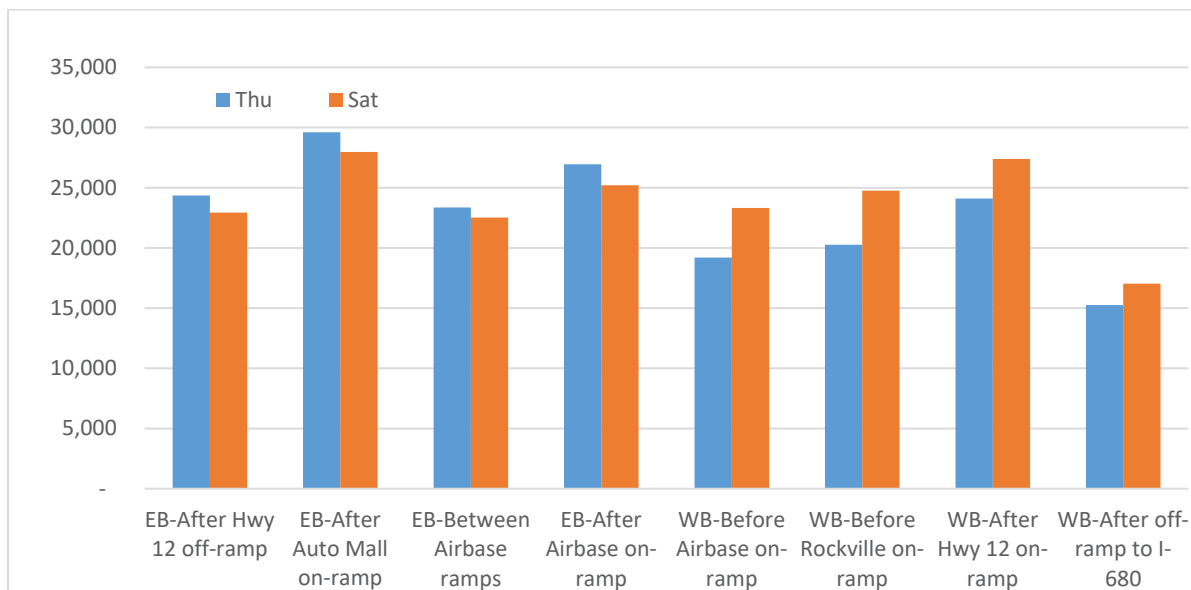


Figure 17- Volume Comparison – Fairfield - PM

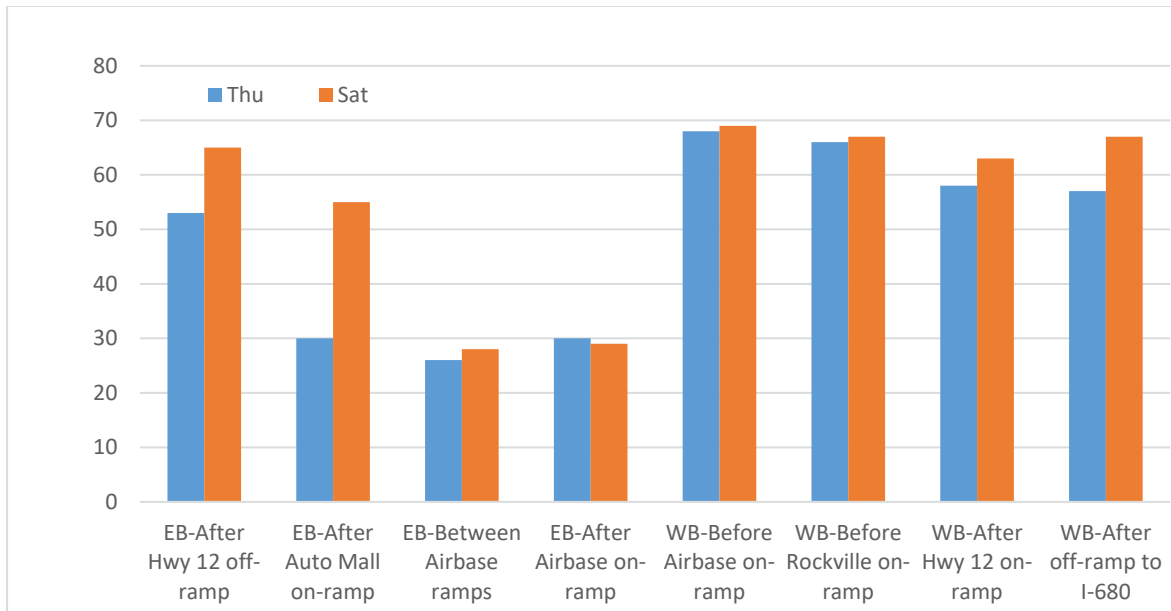


Figure 18- Volume Comparison – Fairfield - PM

Vallejo – AM Peak Period

Figures 19 and 20 compare weekday and Saturday volume and speed during the AM peak period at several locations along I-80 in Vallejo. In most locations in both directions, volumes are lower and speeds are slightly higher on Saturdays. Note that both days are congestion free during the AM peak period.

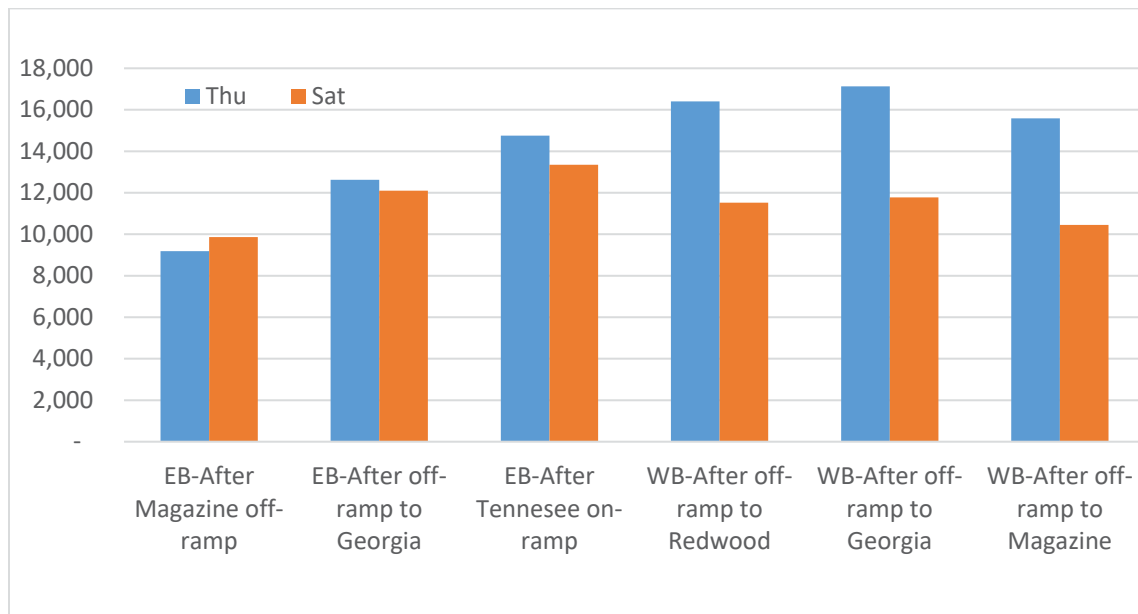


Figure 19- Volume Comparison – Vallejo - AM

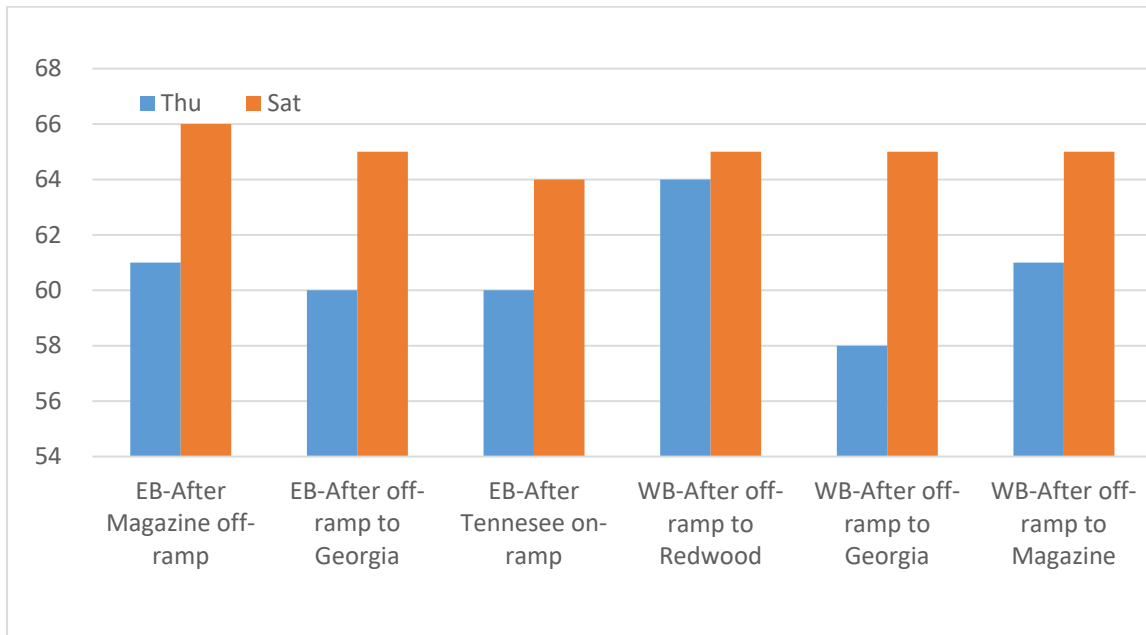


Figure 20- Speed Comparison – Vallejo – AM

Vallejo – PM Peak Period

Figures 21 and 22 compare weekday and Saturday volume and speed during the PM peak period at several locations along I-80 in Vallejo. Saturday volumes are slightly lower eastbound and higher westbound. Eastbound, speeds between Magazine and Redwood streets are low and similar on both days, however, Saturday has significantly higher speed west of Magazine St. Westbound, both days operate with similar speeds, near free flow speed.

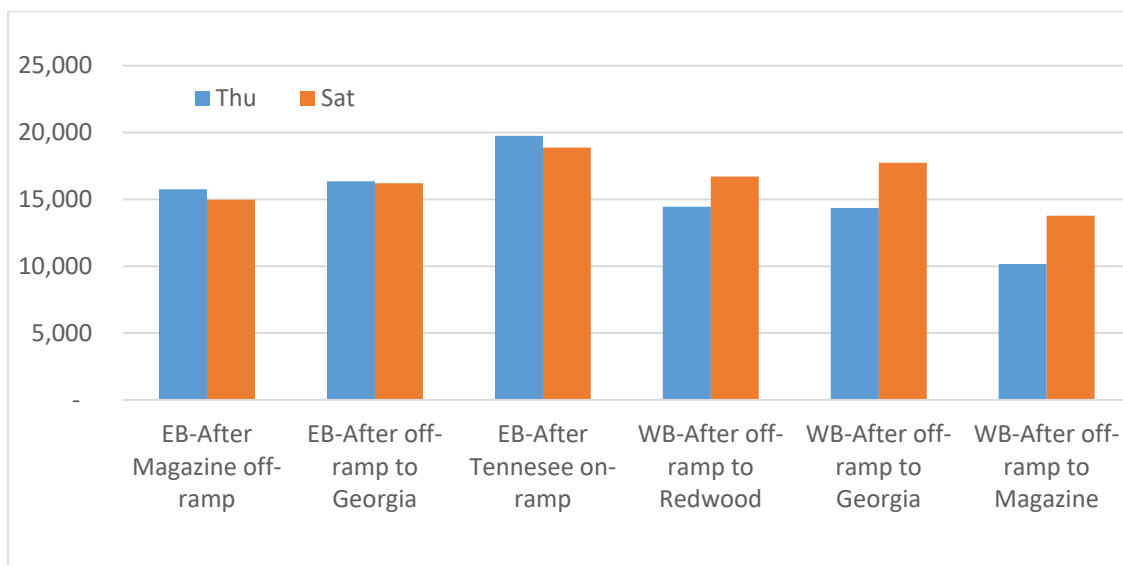


Figure 21- Volume Comparison – Vallejo - PM

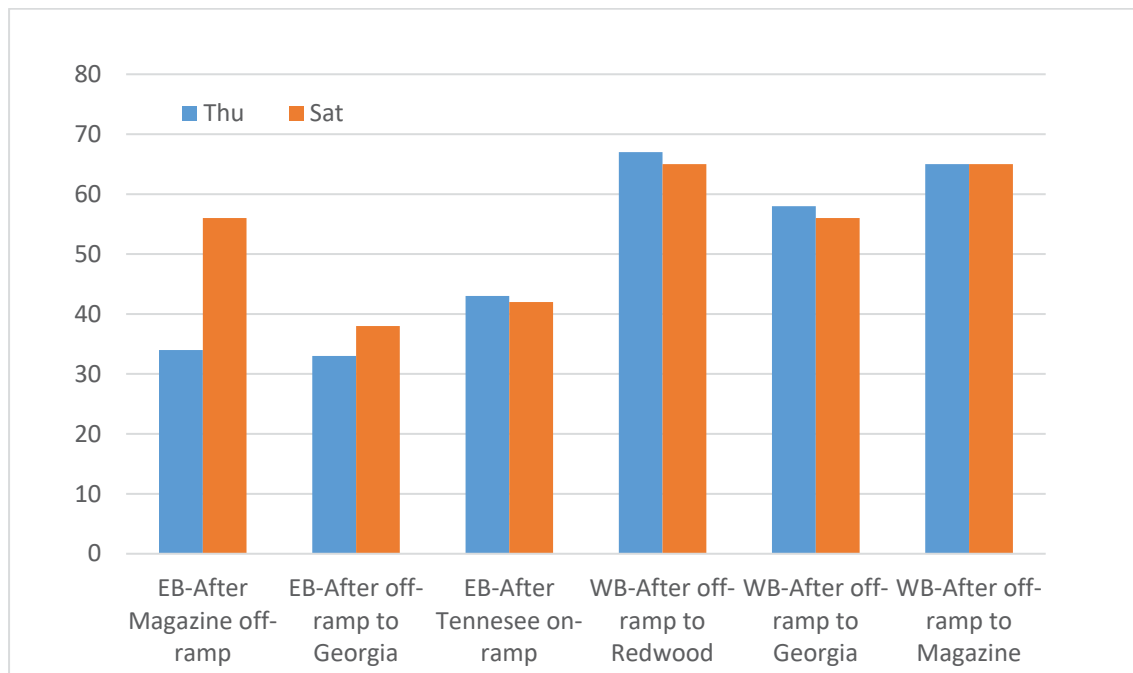


Figure 22- Speed Comparison – Vallejo - PM

Summary

Typical weekday, Saturday and Sunday have three distinctive traffic patterns along I-80 in Fairfield and Vallejo study areas.

- During typical weekdays, the PM peak period is the most congested
- Saturdays have congestion during MD and PM peak periods, but generally not as severe as weekdays
- Sundays generally have little congestion except in isolated locations.
- Thus, overall, the weekday conditions are worse than weekend, although significant congestion is noted on Saturdays at some locations.
- In general, the improvements proposed based on assessment of weekday patterns and congestion should also mitigate weekend congestion as it is not as severe as weekday as for the most part volumes are lower and speeds are higher on weekends.

Appendix C

Base Year Travel Demand Model Memorandum

Memorandum

TO: Caltrans

FROM: Cambridge Systematics and TJKM

DATE: March 3, 2021

RE: Base Year Travel Demand Model (Solano County)

This memorandum summarizes the development of the I-80 CMCP base year travel demand model. Cambridge Systematics' (CS) and TJKM have focused on the Solano Napa Activity Based Travel Model (SNABM) along with the model developed by Fehr and Peers (F&P) and DKS Associates (DKS) for the Yolo I-80 Managed Lanes Project.

The I-80 CMCP study area extends from the Contra Costa / Solano County Line through to Yolo and Sacramento Counties. Multiple travel demand models are being used to cover this entire study corridor. It is necessary to extract traffic data from the SNABM as well as the Sacramento Activity Based Travel Model (SACSIM19) to understand the traffic volumes along the entire corridor.

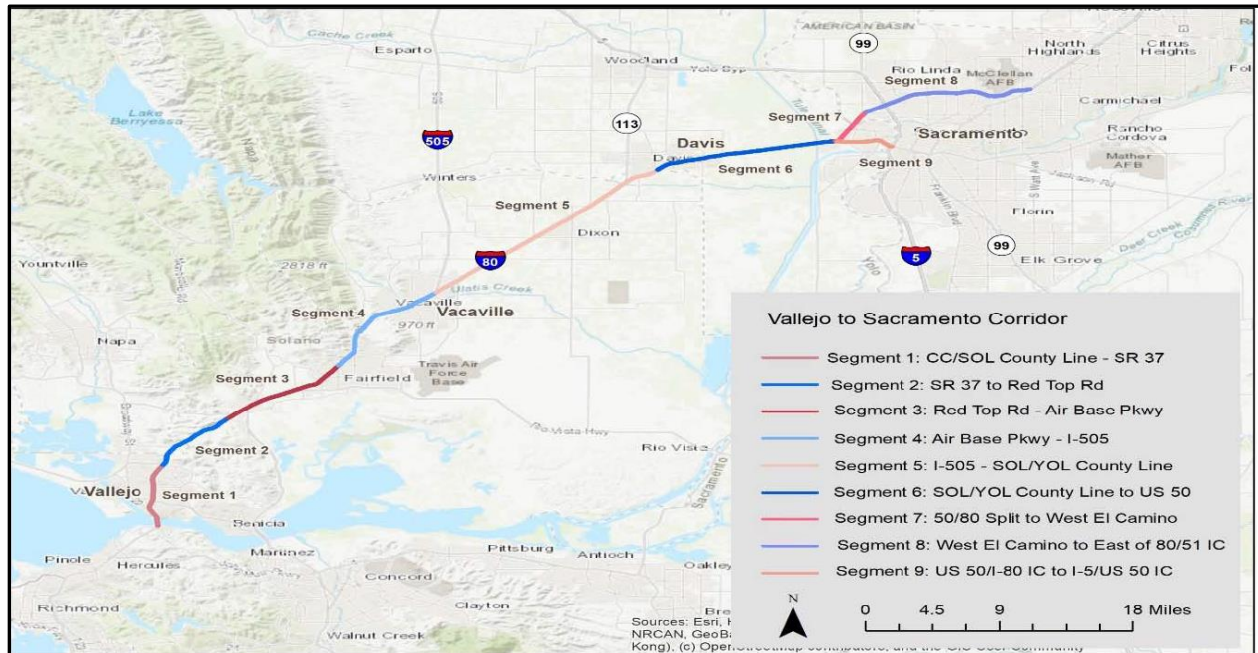
The scope of work includes running SNABM and to also SACSIM19 data previously developed for the Yolo I-80 Managed Lanes Project. The I-80 CMCP corridor has been divided into nine segments - traffic data for segments 1 through 5 will be extracted from the SNABM model and 6 through 9 from the SACSIM19 model. See Figure 1.

This memo summarizes the model enhancements and network updates that were performed to improve the SNABM model for two reasons:

- Match SNABM model volumes with observed traffic counts; and
- Reconcile the volumes of SNABM to that of the SACSIM19 at the Solano-Yolo County border

The intention is the resulting traffic numbers covering the entire corridor form one set of consistent data to the extent feasible. A key focus of this document is on the travel demand model calibration and validation, and documenting the model results along the entire corridor.

Figure 1: I-80 CMCP Study Area and Segments



Network Review and Updates

Prior to performing model validation, the SNABM Model System highway network was carefully reviewed and updates were made where the model network representation was incorrect for the Year 2019. For the entire I-80 corridor, modeled mainline and ramp links were reviewed for number of lanes and geometric accuracy. Another important review item was to check the sequencing of the mainline and ramp segments along the corridor including the HOV access and egress points coding. Some network coding errors were identified and corrected. **Appendix C-1** shows the details.

Model Validation Data

Model validation requires a good set of traffic counts against which model results can be compared for a base year. An extensive set of traffic counts were obtained and were used for validation of the traffic model. These traffic counts were essential in the overall validation process to ensure a comprehensive representation of traffic conditions throughout the I-80 CMCP corridor.

Available traffic counts on freeways, expressways, and arterials were obtained from Caltrans PeMS and counts from the MTC travel model. Counts along with I-80 mainline location were compared against the model as part of the validation. The count data were summarized and geocoded to fit the model roadway link segments for comparisons. Data sets are briefly described below.

The SNABM model has been validated throughout Solano County as well as within the I-80 corridor using traffic counts. Daily validation was conducted using all available counts. Model Volumes were compared to traffic counts on a variety of statistics, such as validation by facility type and area type to give an overall indication of the quality of the model. Validation tables were also developed at several locations on key freeways such as I-80 and all the county-county border crossings. Tables 1-3 show that the model volumes match traffic counts within the acceptable error.

The California Statewide Freight Forecasting and Travel Demand Model (CSF2TDM) was also examined since this is the only data source for full statewide travel patterns. However, a comparison of the Statewide model and MTC travel demand model external trip tables showed that the total trips from outside the region to MTC counties were very different in magnitude and distribution and changing these would result in issues that could not be addressed as part of this work scope. Therefore, this source was not used for .

Model Validation Statistics

This section of the document presents the model validation comparisons. Model results were compared against the ground counts at different levels. Model validation targets were established before applying the model to the base year. This was done to ensure that validation targets would be objectively set. The key measure of model validation here is percent root mean square error (percent RMSE), comparing model results to count data. Root mean square error is a statistical measure that corrects for the sign of the error. For example, in a set of validation results, sometimes the difference between counts and model results will be positive and sometimes they will be negative. Cumulative errors, if these negative and positive differences are added together, could seem small (as negative and positive errors offset each other) and this will mask the true deviation between the model results and the validation counts. RMSE adjusts for sign difference and thus provides a better measure for overall error rates. Corridor-level traffic validation was also conducted using the counts described in the previous section. **Tables 1 – 3** show these comparisons.

Table 1 shows observed to model volume comparisons by roadway by facility types. Percent RMSE and Percent Error are presented in Table 1. This paints a picture of how acceptable level of accuracy is for the model. Ideal or target % RMSE is within 40%. At all counts locations level the model %RMSE is 41% and model is performing very well at freeways and the %RMSE is 24% which is way below the target of 40%. Expressways are also within 40% (they are 26%). Arterials are not validated within our target value but still the model is acceptable for the freeway corridor application with a little post-processing of the raw model forecasts. Typically regional models perform well at higher functional classification categories.

Table 1: SNABM Daily Validation by Facility Type (All of Solano County)

Facility Type	Observed Traffic Counts	2015 Estimated Volumes	Daily Validation		
	Sum of Counts	Sum of Model Volumes	Target % RMSE	%RMSE	Percent Error
Freeways	3,288,180	3,178,518	40%	24%	-3%
Expressways	606,692	645,598	40%	26%	6%
Arterials	1,206,174	1,047,429	40%	58%	-13%
All counts	5,101,046	4,871,545	40%	41%	-4%

Table 2 shows how the model is performing in the eastern end of the I-80 corridor. This table shows the actual counts compared to the model. It is a straight comparison of numeric and percent difference. No need of %RMSE comparisons since we are comparing one count at a time. At this location the model is well within 10% of the observed traffic counts.

Table 2: SNABM I-80 Validated Traffic Volumes at Key Locations

I-80 Location	Observed Traffic Counts	2015 Estimated Volumes	Daily Validation	
	Sum of Counts	Sum of Model Volumes	Difference	Percent Error
Solano Contra Costa (WB)	125,001	126,889	1,888	2%
Contra Costa - Solano (EB)	125,001	117,659	-7,342	-6%
Solano-Yolo (EB)	84,151	83,150	-1,001	-1%
Yolo -Solano (WB)	84,120	83,150	-970	-1%

Table 3 shows model comparison along I-80 corridor at 17 different locations. These comparisons are from the model run before corrections and adjustments to the model. These comparisons show that the model is performing well at multiple locations. At most locations the model is within 10% of the observed counts. The model is way low at Canyon Rd, Red Top Rd. and Hwy 12. **Table 4** shows the same comparisons after the model adjustments. The adjustments helped the locations where the model was way low. The differences were brought closer with the adjustments, at the same time some locations got a little worse compared to before adjustments but still are within 10% for most cases. **Table 5** shows the comparison differences side-by-side for both scenarios for ease of understanding.

Table 3: SNABM Daily Validation on Interstate 80 before adjustments

I-80 Location	Observed Traffic Counts	2015 Estimated Volumes	Daily Validation	
	Sum of Counts	Sum of Model Volumes	Difference	Percent Error
I-80 Carquinez Br	125,000	116,197	-8,803	-7%
I-80 west of 780	125,000	120,330	-4,670	-4%
I-80 east of I-780	152,000	138,269	-13,731	-9%
I-80 American Canyon Rd	139,000	108,840	-30,160	-22%
I-80 Red Top Rd	136,000	116,701	-19,299	-14%
I-80 west of Hwy12	171,395	118,335	-53,060	-31%
I-80 east of I-680	190,231	194,685	4,454	2%
I-80 east of CA 12E	175,318	176,577	1,259	1%
I-80 W Texas Rd	151,382	168,339	16,957	11%
I-80 Travis Blvd	164,375	154,377	-9,998	-6%
I-80 Pleasant Valley Rd	167,226	180,552	13,326	8%
I-80 Elmira Rd	169,000	189,872	20,872	12%
I-80 Vaca Valley Pkwy	136,000	143,331	7,331	5%
I-80 Dixon Ave	132,000	144,761	12,761	10%
I-80 Stratford Ave	131,000	132,214	1,214	1%
I-80 Tremont Rd	135,000	142,107	7,107	5%
I-80 Solano-Yolo Border	140,000	142,282	2,282	2%

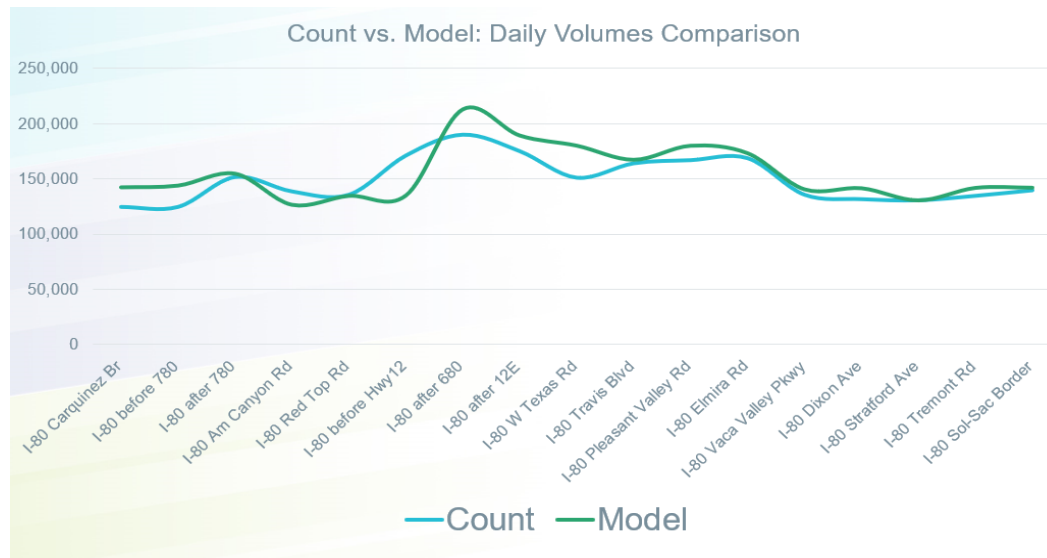
Table 4: SNABM Daily Validation on Interstate 80 after adjustments

Screenline	Observed Traffic Counts	2015 Estimated Volumes	Daily Validation	
	Sum of Counts	Sum of Model Volumes	Difference	Percent Error
I-80 Carquinez Br	125,000	141,981	16,981	14%
I-80 west of 780	125,000	143,543	18,543	15%
I-80 east of 780	152,000	154,356	2,356	2%
I-80 Am Canyon Rd	139,000	126,162	-12,838	-9%
I-80 Red Top Rd	136,000	134,253	-1,747	-1%
I-80 west of Hwy12	171,395	134,533	-36,862	-22%
I-80 east of 680	190,231	212,626	22,395	12%
I-80 east of 12E	175,318	188,893	13,575	8%
I-80 W Texas Rd	151,382	179,724	28,342	19%
I-80 Travis Blvd	164,375	166,924	2,549	2%
I-80 Pleasant Valley Rd	167,226	179,649	12,423	7%
I-80 Elmira Rd	169,000	172,868	3,868	2%
I-80 Vaca Valley Pkwy	136,000	140,136	4,136	3%
I-80 Dixon Ave	132,000	141,148	9,148	7%
I-80 Stratford Ave	131,000	130,146	-854	-1%
I-80 Tremont Rd	135,000	141,457	6,457	5%
I-80 Sol-Yolo Border	140,000	141,627	1,627	1%

Table 5: SNABM Daily Validation on Interstate 80 before and after adjustments

I-80 Location	Before Adjustments	After Adjustments	Change
I-80 Carquinez Br	-7%	14%	Got a little worse. Model shifted from low to high
I-80 west of 780	-4%	15%	Got worse. Model shifted from low to high
I-80 east of 780	-9%	2%	Improved
I-80 Am Canyon Rd	-22%	-9%	Improved
I-80 Red Top Rd	-14%	-1%	Improved
I-80 west of Hwy12	-31%	-22%	Improved
I-80 east of 680	2%	12%	Got a little worse
I-80 east of 12E	1%	8%	Got a little worse
I-80 W Texas Rd	11%	19%	Got a little worse
I-80 Travis Blvd	-6%	2%	Improved
I-80 Pleasant Valley Rd	8%	7%	Improved slightly
I-80 Elmira Rd	12%	2%	Improved
I-80 Vaca Valley Pkwy	5%	3%	Improved
I-80 Dixon Ave	10%	7%	Improved
I-80 Stratford Ave	1%	-1%	About the same
I-80 Tremont Rd	5%	5%	About the same
I-80 Sol-Yolo Border	2%	1%	Improved slightly

Figure 2: I-80 Corridor Daily Volumes Comparison: Counts vs. Model



SNABM and SACSIM19 Consistency Adjustments

The traffic volumes of SNABM had to be reconciled with volumes from SACSIM19 at the county borders for mainly three facilities – I-80, I-505 and SR-113. While the volumes on these facilities in both the models were in the same range, they needed to be brought closer while still achieving reasonable validation to the traffic counts. This exercise required balancing the volumes at the borders without losing the accurate calibration of the individual models. External trip tables in the SNABM were factored and model was re-run to get new traffic volumes. This changed the validation on I-80 somewhat but the numbers are still under the acceptable limit as shown in Tables 4 & 5. But more importantly the volumes got better at the border area of these two models. Please see Table 6 for the details.

Table 6 – SNABM and SACSIM19 Volume Comparison at the Solano-Yolo Border

Location	Facility	SNABM Un-adjusted Volume	SNABM Adjusted Volume	SACSIM19 Volume
I-80 Solano / Yolo Border east of SR 113	I-80 EB		64,783	64,518
	I-80 WB		64,784	64,540
SR 113 Solano / Yolo Border south Russell Blvd	SR 113 NB		10,631	10,667
	SR 113 SB		10,643	10,335
Solano / Yolo Border East of I-80	I-80		17,714	17,801
	I-80		17,713	16,968

I-80 Corridor Volumes by Vehicle Classification

Model is estimating that 75% to 80% of the traffic on I-80 corridor will be drive alone and 15-20% will be shared ride vehicles and less than 5% trucks. <add details of truck traffic from other sources/comparisons> Figures 3-5 show the details.

Figure 3: I-80 Eastbound Year 2015 Daily Model Volumes by Vehicle Class

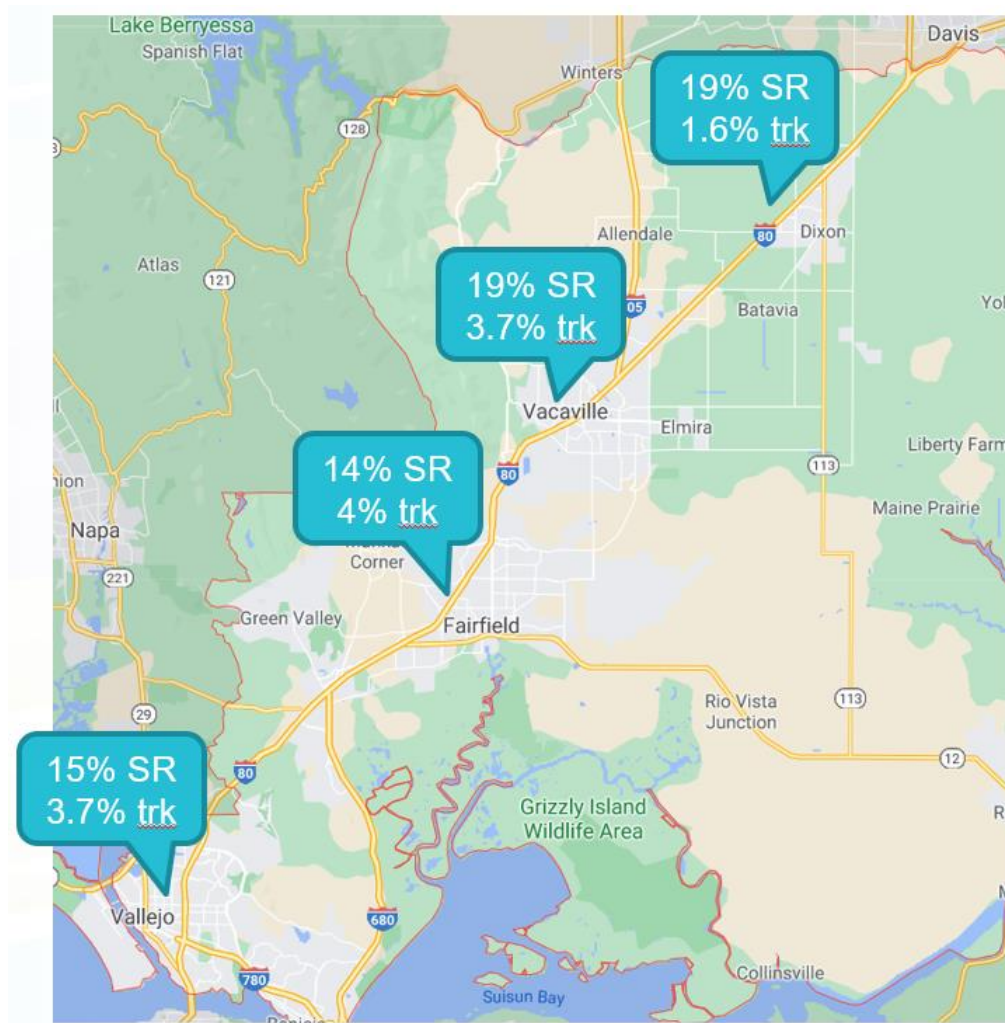


Figure 4: I-80 Eastbound Daily Volumes by Vehicle Class

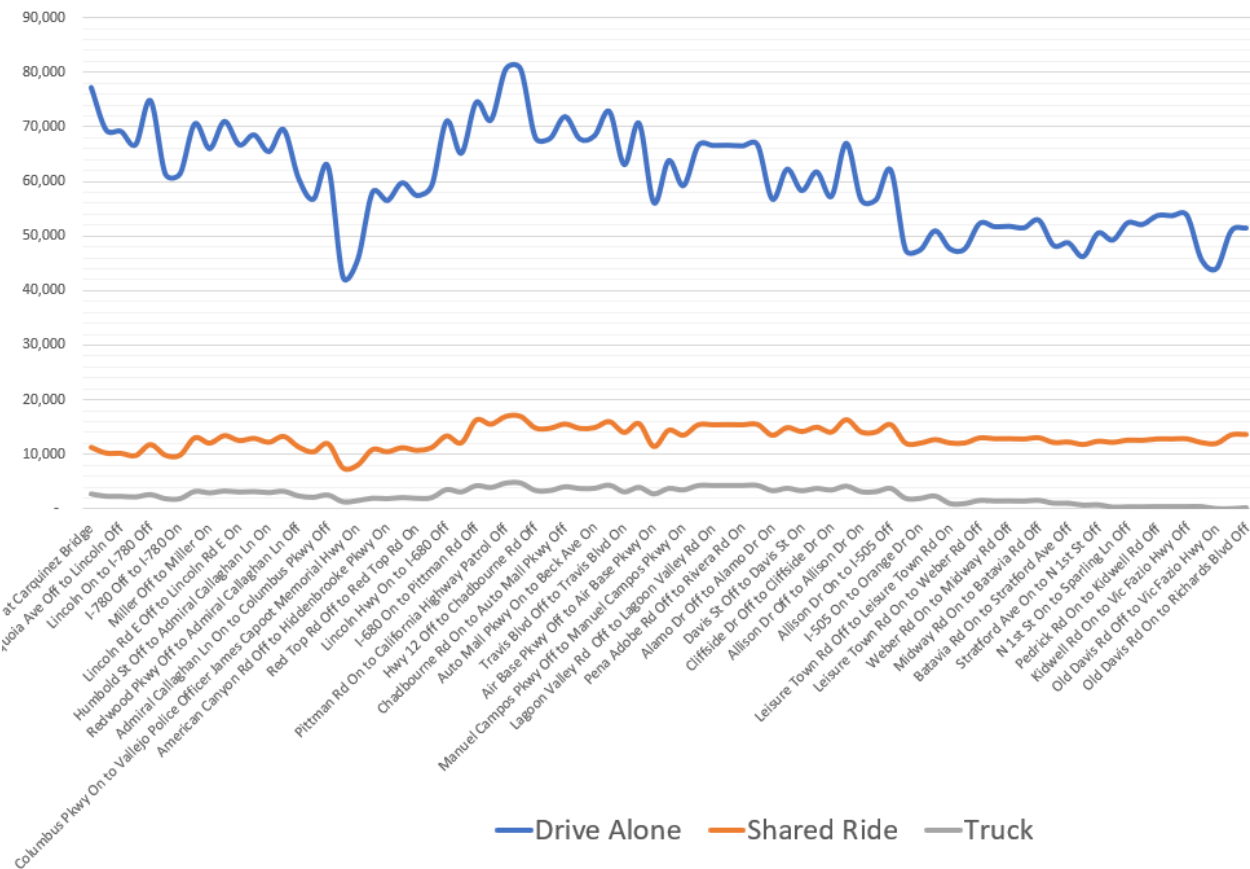
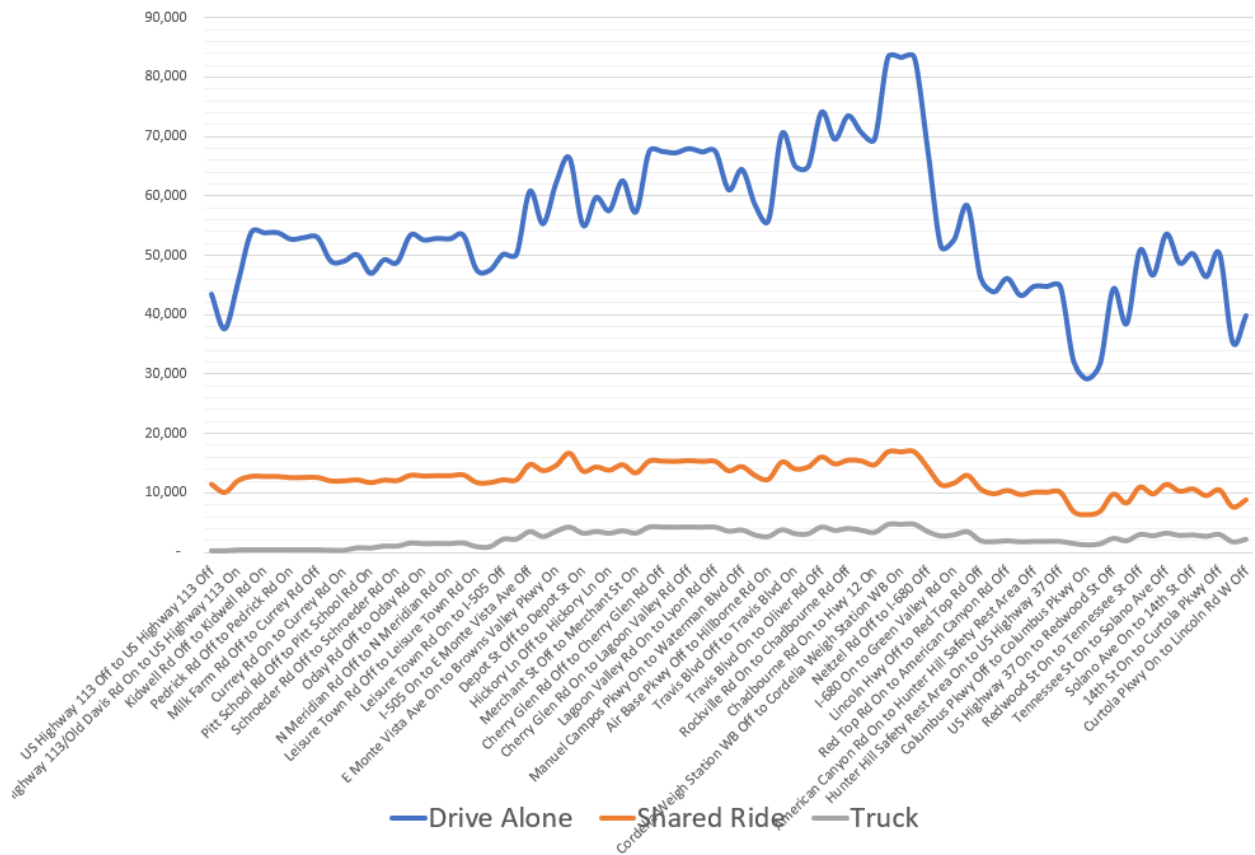


Figure 5: I-80 Westbound Daily Volumes by Vehicle Class



SNABM Mode Shares

Mode shares for entire Solano County show that only 1.1% transit and 1.5% TNC. Walk and Bike shares together are 9.4% with walk share being majority of it. Auto trips are 88% of the mode shares. More details are presented in **Table 7**.

Table 7: SNABM Solano County Mode-Shares

Mode	Mode Share
Drive Alone	53.6%
Shared Ride 2	20.8%
Shared Ride 3+	13.6%
BART	0.1%
Bike	1.4%
Walk	8.0%
Commuter Rail	0.0%
Express Bus	0.1%
Ferry	0.3%
Local Bus	0.5%
TNC	1.5%
Total	100%

Note: TNC – Transportation Network Company

Conclusion

In summary, after the model comparisons, balancing exercise, new model runs and comparison of data at the model borders and in the overall corridor, the SNABM model is ready for use in the CMCP effort.

Appendix C-1

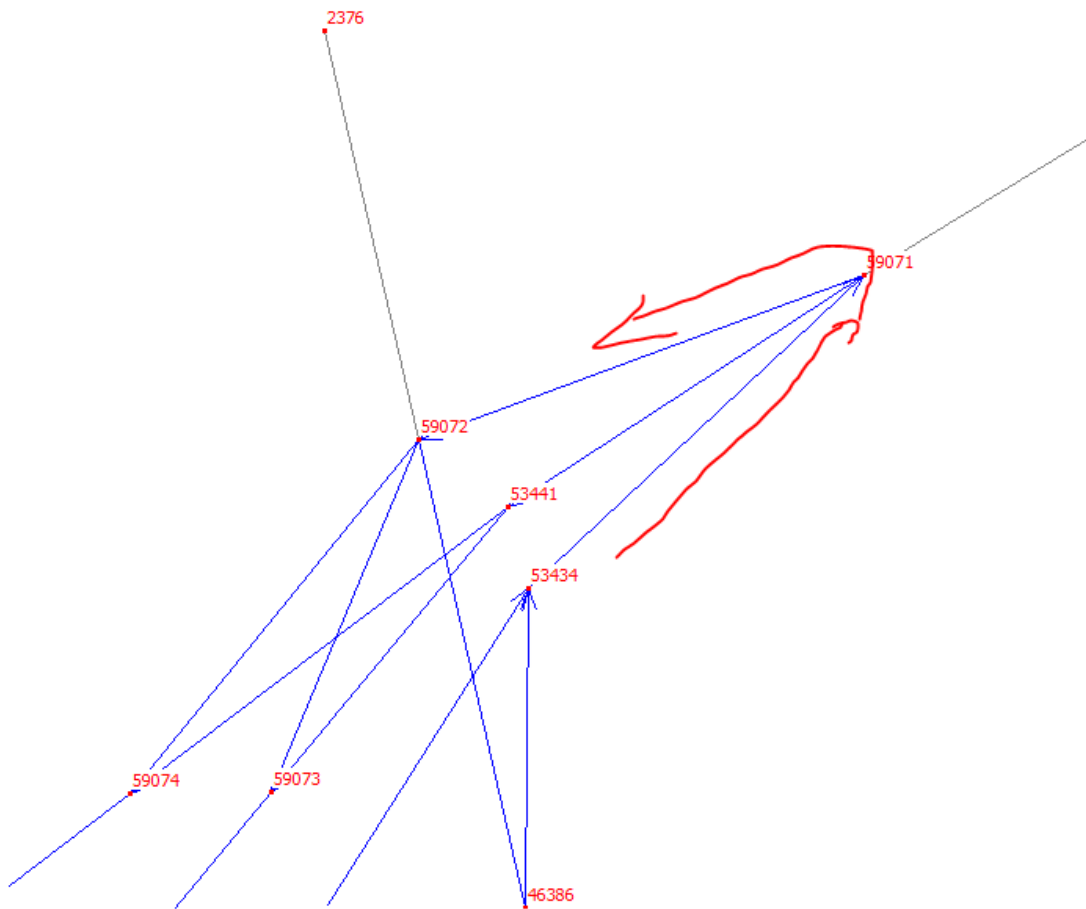
Network Review, Verifications and Corrections

Appendix C-1:

Network Review, Verifications and Corrections

Examples of network review and corrections are shown in this section of the document.

External network coding issue: Traffic moving from EB back around to WB at this node, 99071. The ramp volume here does not add up to the mainline volume before and after this node. CS reviewed and send feedback and TJKM verified and corrected the issue.



List of locations where CS noticed where there seem to be problems in the network. TJKM performed necessary corrections.

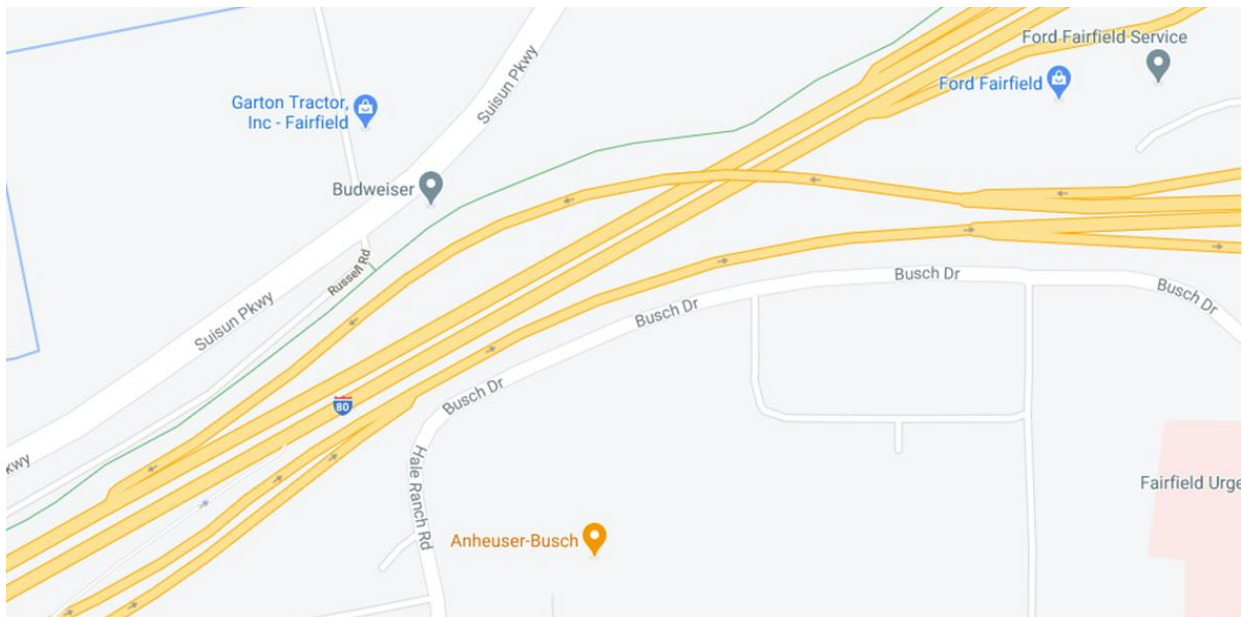
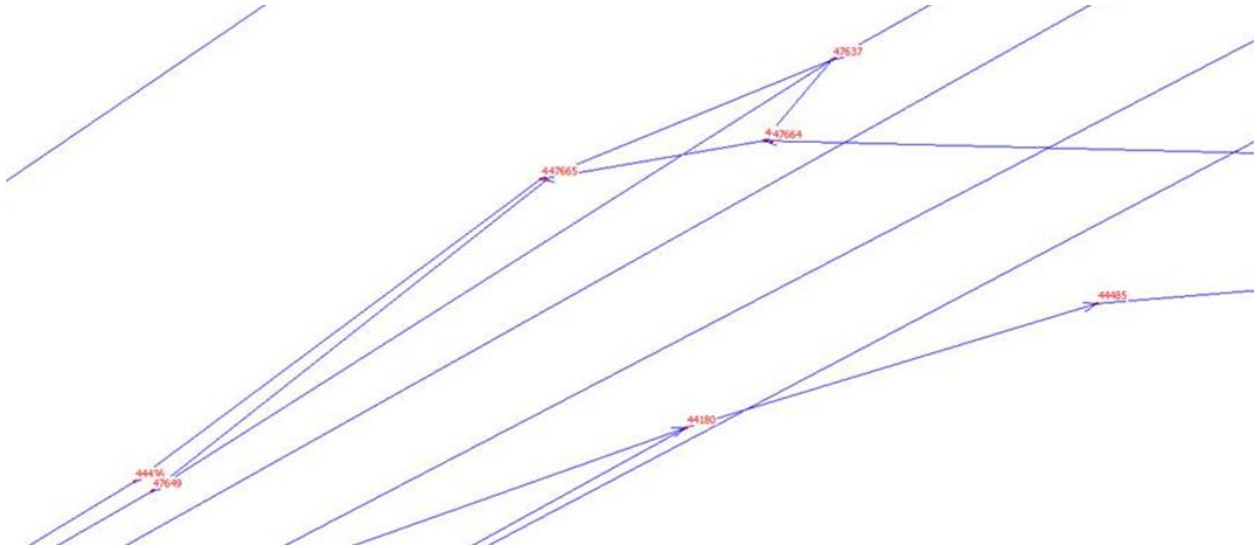
Node IDs			Location	Segment	Notes
A	B				
Eastbound					
45701	45683	On	Browns Valley Pkwy	4	Ramp is a two way link that allows ON and OFF
47633	44553	Off	Oliver Rd	3	HOV ramp is two-way link
44517	44522	Off	Chadbourne Rd	3	Network allows odd movement, no ramp volume
47636	44522	Off	Chadbourne Rd	3	Network allows odd movement, no ramp volume
44516	44176	On	Chadbourne Rd	3	Network allows odd movement, no ramp volume
44522	44516	On	Chadbourne Rd	3	Network allows odd movement, no ramp volume
44523	44516	On	Chadbourne Rd	3	Network allows odd movement, no ramp volume
44382	44339	On	Green Valley Rd	3	green valley precedes Lincoln Hwy in model, aerial view appears Lincoln ramp i first
Westbound					
45155	45449	Off	Lagoon Valley Rd	4	coding problem in network - model not showing volumes
45449	45441	On	Lagoon Valley Rd	4	Network allows odd movement, no ramp volume
45771	45770	On	I-505	5	Model showing no volume here, not sure why
45866	45791	On	Leisure Town Rd	5	network coding leads to all On volume on 2nd ramp
45865	45791	On	Leisure Town Rd	5	network coding leads to all On volume on 2nd ramp

HOV/GP access & egress coding checks for the questionable links. TJKM performed necessary corrections.

Node IDs							
A	B	A	B	A	B		
47643	44338	47643	44380	44336	44338	Off	I- 680 additional HOV ramps in model added/subtracted to get total ramp volume
47644	44359	44365	47644	44359	44358	On	I- 680 additional HOV ramps in model added/subtracted to get total ramp volume
47637	44182	44181	47637	44437	44177	On	Hwy 12 additional HOV ramps in model added/subtracted to get total ramp volume

HOV/GP access & egress coding:

Screenshots of the third location in the list. The on ramp from Hwy 12 is represented in the model by two links, one to the GP lanes one to the HOV lanes, but also a third link that connects to the GP lane before the ramp, which allows two-way traffic. This is an example of one of the situations where multiple link volumes are needed to find the volume of one ramp.



Appendix C-2

I-80/US 50 Managed Lanes – Base Year Model Validation and Calibration

Memorandum

Date: August 12, 2020
To: Sathish Prakash & Cynthia Smith, Caltrans District 3
From: Jimmy Fong & Dave Stanek, Fehr & Peers
Subject: **I-80/US 50 Managed Lanes – Base Year Model Validation and Calibration**

RS20-3917

Fehr & Peers is preparing the traffic analysis to support the I-80/US 50 Managed Lanes project in Yolo County. The traffic operations study area extends on I-80 from Kidwell Road in Solano County to Truxel Road in Sacramento County and on US 50 from I-80 in West Sacramento to 15th Street/16th Street in Sacramento. The transportation impact study area covers the same extents for transit, bicycle, pedestrian, and safety impact analysis while the entire SACOG region is included in the analysis of vehicle miles of travel (VMT). Project forecasts will be developed using the SACSIM19 activity-based travel demand model. This model covers the six-county SACOG region and is being modified to cover a northeastern portion of Solano County to capture the full traffic operations study area.

The SACSIM19 model is a regional forecasting model. Prior to applying it for corridor or local projects, the model must be tested to verify its sensitivity and ability to replicate observed conditions under base year (2016) conditions. This testing is referred to as validation. Based on the validation findings, calibration is used to refine the model to improve its performance and sensitivity in the study area. This memorandum summarizes the model validation and calibration process for the SACSIM19 model. The project-specific version of the model will be used to prepare traffic volume and vehicle miles of travel (VMT) forecasts used to evaluate the project alternatives for the project approval and environmental documents.

The model validation process has two parts. In the first part – static validation, the base year model volume estimates are statistically compared to base year observed traffic volumes to verify reasonableness. Where necessary, additional detail is added to the model to improve its ability to replicate observed traffic volumes on the study area roadways. In the second part – dynamic validation, the model's sensitivity to input changes is tested for reasonableness. Specific tests involve roadway network modifications similar to the proposed project to test whether the model responds in the correct direction and magnitude. The findings from each of these evaluations are presented below.



Static Validation and Model Refinement

Fehr & Peers preformed a static validation to determine how well the SACSIM19 base year (2016) model replicates observed traffic volumes. The static validation was conducted using the following targets identified in the California Transportation Commission's *2017 California Regional Transportation Plan Guidelines*.

- At least 75 percent of the roadway links for which counts are available should be within the maximum desirable deviation, which ranges depending on count volume (the larger the volume, the less deviation is permitted).
- The correlation coefficient between the actual counts and the model volumes should be greater than 0.88.
- The percent root mean squared error (%RMSE) should not exceed 40 percent.

Existing Count Data and Screenlines

The count data sources are listed below.

- Previous traffic studies (such as the I-80/Richards Boulevard Interchange and Aggie Research Campus EIR)
- Performance Measurement System (PeMS): Caltrans' online database of traffic monitoring stations), and
- Transportation System Network (TSN): Caltrans' traffic census database

The count database consists primarily of freeway and ramp locations on I-80 and US 50. Figure 1 shows the count locations and provides the daily, AM peak period, and PM peak period observed volumes at the screen line locations. Twenty-nine locations on local street segments that parallel or access the freeways were included in the database of volume validation locations. The traffic volumes used in the volume validation are listed in the attachment.

Since the model's base year is 2016, previously collected traffic volumes were gathered from counts conducted primarily in 2016. Caltrans noted that improvements to the traffic monitoring stations on I-80 were completed after 2016; therefore, 2017 and 2018 counts were used in some cases.

Figure 1 also shows the three screen lines used to measure general traffic volume flows throughout the study area across parallel routes.

- Davis
 - Mace Boulevard - north of 2nd Street
 - Second Street - west of Mace Boulevard



- I-80 (eastbound and westbound) - at Mace Boulevard
- Chiles Road - west of I-80 eastbound off-ramp to Mace Boulevard
- Cowell Boulevard - west of Washoe Street
- Mace Boulevard - south of Montgomery Avenue
- West Sacramento
 - I-80 (eastbound and westbound) between Reed Avenue and US 50
 - West Capitol Avenue - between Pine Avenue and Harbor Boulevard
 - US 50 (eastbound and westbound) - at Harbor Boulevard
 - Industrial Boulevard - between Parkway Boulevard and Harbor Boulevard
- Sacramento River
 - I-5 (eastbound and westbound) - at Yolo Bypass
 - I-80 (eastbound and westbound) - between West El Camino Avenue and Reed Avenue
 - I Street Bridge
 - Tower Bridge
 - US 50 (eastbound and westbound) - at Jefferson Blvd

Initial Model Static Validation

A refined version of the SACSIM19 base year model was recently prepared for the I-5 Managed Lanes project that is evaluating improvements to I-5 from south of US 50 in Sacramento to the Yolo County line. The I-5 Managed Lanes model was modified from the original SACSIM19 model by adding detail to the I-5 corridor including splitting traffic analysis zones (TAZs), revising roadway link properties, and making global changes to model parameters (activity-purpose distribution of internal-external trips and time of day distribution of internal-external auto and truck trips) to improve model performance. Since the study area overlaps between the two projects, the I-5 Managed Lanes base year model was used as the starting point for the base year model for the I-80/US 50 Managed Lanes project.

To determine the effect of model refinements, the I-5 Managed Lanes base year model was run to generate traffic volumes for the count locations. Table 1 shows the static model validation results for the initial base year model for each of the three screen lines and for all locations overall. Additional static validation results are provided in the attachment.

For the Davis and West Sacramento screen lines, the initial base year model showed reasonable performance for most of the analysis periods. The PM peak period at the Davis screen line had the highest model to count ratio (1.07) and only four of seven locations were within the maximum deviation. Compared to the first two screen lines, the Sacramento River screen line had worse performance with the total model volume about 20 to 30 percent higher than the counted volume.



For all locations, the daily model to count ratio is 0.99, and the AM and PM peak periods are 1.05 and 1.09, respectively. Although the percentage within the maximum deviation is less than 75 percent, all time periods meet the criteria for %RMSE and correlation coefficient.

Table 1: Initial Base Year Model Static Validation Summary

Validation Statistic	Acceptance Criterion ¹	Daily	AM Peak Period	PM Peak Period
<i>Davis Screen Line</i>				
Model / Count Ratio	-	0.96	0.97	1.07
Segments Within Desirable Deviation	-	6 of 7	6 of 7	4 of 7
Percent Within Caltrans Maximum Deviation	> 75%	86%	86%	<u>57%</u>
%RMSE	< 40%	10%	13%	38%
Correlation Coefficient	> 0.88	1.00	0.99	0.99
<i>West Sacramento Screen Line</i>				
Model / Count Ratio	-	0.94	0.99	1.02
Segments Within Desirable Deviation	-	5 of 6	6 of 6	6 of 6
Percent Within Caltrans Maximum Deviation	> 75%	83%	100%	100%
%RMSE	< 40%	14%	12%	11%
Correlation Coefficient	> 0.88	0.98	0.98	0.99
<i>Sacramento River Screen Line</i>				
Model / Count Ratio	-	1.17	1.27	1.29
Segments Within Desirable Deviation	-	5 of 8	4 of 8	5 of 8
Percent Within Caltrans Maximum Deviation	> 75%	<u>63%</u>	<u>50%</u>	<u>63%</u>
%RMSE	< 40%	23%	31%	35%
Correlation Coefficient	> 0.88	0.95	0.96	0.90
<i>All Locations</i>				
Model / Count Ratio	-	0.99	1.05	1.09
Segments Within Desirable Deviation	-	68 of 101	76 of 108	68 of 108
Percent Within Caltrans Maximum Deviation	> 75%	<u>67%</u>	<u>70%</u>	<u>63%</u>
%RMSE	< 40%	25%	29%	36%
Correlation Coefficient	> 0.88	0.98	0.97	0.98

Notes: **Bold and underline** font indicates that the value does not meet the acceptance criterion.

1. 2017 California Regional Transportation Plan Guidelines (CTC, January 2017)

Source: Fehr & Peers (2020)



Model Calibration and Refinement

Similar to the model development for the I-5 Managed Lanes project, revisions were made to the initial base year model to better represent conditions in the study area for the I-80/US 50 Managed Lanes project.

The first step was to review the model network coding to confirm that the links and nodes accurately reflected the physical layout of the freeway, ramps, and adjacent arterial roadways. Then, the link properties (lanes, capacity, speed, etc.) were reviewed for accuracy. This included ensuring that the ramp meters that were operating in 2016 were coded as active since the model accounts for ramp meter delay.

Next, TAZs adjacent to the study corridor were split and centroid connectors added as needed so that the traffic assignment would better reflect the distribution of vehicles to the nearest freeway interchange. The TAZ splits are shown in Figure 2.

Finally, the model was expanded to cover the northeast portion of Solano County generally bounded by Pedrick Road and Tremont Road. The original SACSIM19 model ended on the west at the I-80/State Route 113 interchange. The model was expanded to provide traffic volumes for the study locations at the I-80/Kidwell Road interchange and to account for eastbound I-80 route diversions onto local roads. Pedrick Road and Tremont Road both experience traffic diversions from eastbound I-80 during congested periods as drivers to seek alternate routes to avoid the freeway.

To simplify the model expansion, only roadway links and external gateways were added. The vehicle demand at the new gateways needed to serve the expanded area was estimated as a proportion of the original I-80 gateway demand using available counts at those locations and the relative assigned volume from the recent base year Solano County travel demand model.

Table 2 shows the static model validation results for the refined base year model. As in Table 1, the results are reported for each of the three screen lines and for all locations overall. Additional static validation results are provided in the attachment.

The refined base year model showed the most improvement for Davis screen line for all analysis periods compared to the initial base year model. Daily and AM peak period improved to having all seven locations within the maximum deviation, and the PM peak period improved to six of seven locations within the maximum deviation. The West Sacramento screen line performance was unchanged. The Sacramento River screen line showed some improvement, but the model to count ratio remained high. The US 50 and I-80 volumes have within the allowable deviation, but the model volume for I-5 and the Tower Bridge are consistently higher than the count volumes.

For all locations, the model to count ratio remained approximately the same in the refined base year model compared to the initial base year model, with an improvement to the AM peak period to 1.04. The refined base year model also reflects additional count locations associated with the model expansion to include the northeast portion of Solano County.



Table 2: Refined Base Year Model Static Validation Summary

Validation Statistic	Acceptance Criterion ¹	Daily	AM Peak Period	PM Peak Period
<i>Davis Screen Line</i>				
Model / Count Ratio	-	1.01	1.03	1.12
Segments Within Desirable Deviation	-	7 of 7	7 of 7	6 of 7
Percent Within Caltrans Maximum Deviation	> 75%	100%	100%	86%
%RMSE	< 40%	8%	7%	32%
Correlation Coefficient	> 0.88	1.00	1.00	0.99
<i>West Sacramento Screen Line</i>				
Model / Count Ratio	-	0.93	1.00	1.01
Segments Within Desirable Deviation	-	5 of 6	6 of 6	6 of 6
Percent Within Caltrans Maximum Deviation	> 75%	83%	100%	100%
%RMSE	< 40%	15%	13%	11%
Correlation Coefficient	> 0.88	0.98	0.98	0.99
<i>Sacramento River Screen Line</i>				
Model / Count Ratio	-	1.16	1.27	1.28
Segments Within Desirable Deviation	-	5 of 8	4 of 8	5 of 8
Percent Within Caltrans Maximum Deviation	> 75%	<u>63%</u>	<u>50%</u>	<u>63%</u>
%RMSE	< 40%	23%	31%	34%
Correlation Coefficient	> 0.88	0.94	0.96	0.91
<i>All Locations</i>				
Model / Count Ratio	-	0.99	1.04	1.09
Segments Within Desirable Deviation	-	69 of 104	77 of 109	74 of 109
Percent Within Caltrans Maximum Deviation	> 75%	<u>66%</u>	<u>71%</u>	<u>68%</u>
%RMSE	< 40%	24%	27%	35%
Correlation Coefficient	> 0.88	0.98	0.98	0.98

Note: **Bold and underline** font indicates that the value does not meet the acceptance criterion.

1. 2017 California Regional Transportation Plan Guidelines (CTC, January 2017)

Source: Fehr & Peers (2020)



Dynamic Validation

The travel demand model was tested to determine how it responds to potential roadway network changes. The following three tests were conducted.

- Add a lane
- Add a link
- Delete a link

The three dynamic validation tests were conducted using the initial base year model as the refined base year model was not yet available. However, the model process will not be changed as part of the refinement, only the model inputs, so the results of the dynamic validation tests will still apply to the refined base year model.

The model plots were prepared showing the change in volume with the change to the model. The model tests were performed both as full and assignment only runs. Volume plots for each test are provided as an attachment while the volume plots for the PM peak period full model and assignment only runs are presented and discussed below. In addition, model-wide VMT was calculated for these tests and compared to elasticity-derived VMT estimates (see attachment).

Figure 3 shows the PM peak period volume changes with the addition of a general purpose (GP) lane in both directions of I-80 between Richards Boulevard and US 50. The two-way volume at the Yolo Bypass on I-80 increases by about 5,500 vehicles under the full model run and about 2,800 under the assignment only run. The difference is explained by induced travel effects captured in the full model run as well as potential noise in the model parameters. More details about this issue are discussed in the later section on trip assignment convergence.

The increased volumes on I-80 in both the full model run and assignment runs occur on reasonable paths extending west along I-80 to SR 113 and east along I-80 and US 50 to I-5. Likewise, volume decreases occur on reasonable paths on I-5 at the Yolo Bypass and on SR 113 between I-5 and I-80, which is the main alternate route to I-80 at the Yolo Bypass. Under the full model run, the volume decrease on I-5 was only about 25 percent of the increase on I-80 as shown in Table 3. Decreases in volumes occur on other parallel bridges as far away as Marysville/Yuba City. The reasonableness of this change was tested as part of additional tests of the model's trip assignment convergence below.

Figure 4 shows the PM peak period volume changes with the addition of a new connection between 15th Street at South River Road in West Sacramento and Broadway at Front Street in Sacramento (the Broadway Bridge). The four-lane bridge would carry about 4,000 vehicles during the PM peak period. The increase volume extends west to Jefferson Boulevard and east past 15th and 16th Streets. Volume decreases are shown the parallel routes of US 50 (Pioneer Bridge), Capitol Mall (Tower Bridge), and I



Street. Like the add a lane test, the model produced reasonable path changes, and the full model run effect was larger than the assignment only effect (see Table 4).

Table 3: Volume Difference at Yolo Bypass for Add a Lane Test

Link	Full Model	Assignment Only
Eastbound I-80	3,078	1,721
Westbound I-80	2,517	1,050
Northbound I-5	-731	-1,006
Southbound I-5	-1,355	-1,648
Total	3,509	117

Source: Fehr & Peers (2020)

Table 4: Volume Difference at Sacramento River for Add a Link Test

Link	Full Model	Assignment Only
Eastbound Broadway	1,618	1,488
Westbound Broadway	2,462	2,428
Eastbound US 50	-523	-509
Westbound US 50	-998	-1,137
Eastbound Capitol Mall	-705	-694
Westbound Capitol Mall	-567	-678
Eastbound I Street	-122	-130
Westbound I Street	-167	-150
Total	998	618

Source: Fehr & Peers (2020)

Figure 5 shows the PM peak period volume changes with removal of the Olive Drive westbound off-ramp on I-80 in Davis. With the ramp removed, traffic reasonably shifts from Olive Drive to the downstream off-ramp at Richards Boulevard. The volume shifts for the full model and assignment only runs for the delete a link test are shown in Table 5.



Table 5: Volume Difference at Olive Drive for Delete a Link Test

Link	Full Model	Assignment Only
Westbound Off-ramp to Olive Drive	-323	-323
Westbound I-80 downstream of Olive Drive	277	302
Total	-46	-21

Source: Fehr & Peers (2020)

Model Assignment Convergence

When conducting the dynamic validation tests, the plots showed some unexpected volume changes. For example, adding a lane caused volume changes far from the roadway network change. The add a lane and add a link tests also caused volume changes that did not have equal offsetting increases and decreases across parallel facilities under assignment only runs. To verify whether these effects were due to the network change or other model parameters, further testing was completed.

The target of the testing was the model's trip assignment process and whether it was reaching a state known as 'convergence'. This is a common cause of model volume output variation or what is also known as model noise that can be easily tested and adjusted to improve performance. Other model parameters including feedback to destination and mode choices may also contribute to model noise, but those parameters were not tested.

Trip assignment is an iterative process where the model evaluates all the paths between each origin-destination (OD) pair to find the shortest travel time path. This process continues until reaching convergence: that is, no further shorter paths can be found. Two key parameters that control the convergence level in the SACSIM19 assignment procedure are listed below.

- relative gap
- maximum number of iterations

The assignment process stops when one of the criteria is met. If the relative gap is not set small enough or the maximum iterations not high enough, the model will not achieve an optimal condition, and the results between model runs may contain variation simply due to lack of convergence (see *Traffic Assignment and Feedback Research to Support Improved Travel Forecasting*, Federal Transit Administration, 2015).

To test the assignment sensitivity, the 'add a lane' test (adding GP lanes to I-80 between Richards Boulevard and US 50) were run for different values of relative gap and maximum iterations for both full model and assignment only runs. The specific scenarios evaluated are listed below.

1. Base Year Full Model Run – without changes
2. Add GP Lanes Full Model Run – original model relative gap and maximum iterations
3. Add GP Lanes Full Model Run – reduced model relative gap and increased maximum iterations



4. Add GP Lanes Assignment Only Run – original model relative gap and maximum iterations
5. Add GP Lanes Assignment Only Run – reduced model relative gap and increased maximum iterations

Table 6 summarizes the number of iterations required to satisfy the criteria of maximum relative gap and the approximate run time and the effect of these changes have on region wide VMT. Additional detail on VMT changes is provided in the attachment. Figures 6 and 7 show the volume difference across the entire modeling region with different convergence criteria, for the full and assignment only model runs, respectively.

Table 6: Model Convergence Comparison

Parameter	1 – Base Year Full Model Original Settings	2 – Add Lanes Full Model Original Settings	3 – Add Lanes Full Model Revised Settings	4 – Add Lanes Assignment Only Original Settings	5 – Add Lanes Assignment Only Revised Settings
Relative Gap	0.002	0.002	0.00001	0.002	0.00001
Maximum Iterations	300	300	500	300	500
Run Time	15:39:00	17:33:00	18:24:00	4:28:17	5:58:12
VMT	58,230,898	58,385,989	58,373,077	58,251,355	58,246,905
Model VMT Change		155,091	142,179	20,457	16,007
Short Term Elasticity VMT Change ¹	Low	8,092			
	High	48,550			
Iterations by modeling period					
7-8 AM	87	67	102	56	103
8-9 AM	63	64	62	56	85
9-10 AM	22	17	32	20	44
10 AM-3 PM	18	22	28	29	31
3-4 PM	43	48	58	34	71
4-5 PM	54	62	81	37	90
5-6 PM	65	37	74	42	97
6-8 PM	10	17	27	29	23
8 PM-7 AM	4	3	7	9	12

Note: 1. Estimated VMT change based on short term elasticity values of 0.1 (low) and 0.6 (high)
Source: Fehr & Peers (2020)

The key findings from the model convergence investigation are provided below.



- Table 6 shows that modifying the relative gap results in more iterations and longer run times to reach convergence. The number of iterations did not equal the maximum value in any analysis period or in any scenario. The reduced relative gap produced lower VMT estimates under both the full model run (Scenario 2) and assignment only model run (Scenario 4). For the full model run the VMT difference was reduced by about 13,000. For the assignment only run, the reduction was about 4,400. These reductions were due to the model parameters indicating that without them the model overestimated the VMT effect of the project.
- Figure 6 shows volume changes at different convergence criteria for a full model run. The less stringent convergence criteria (left) generates more variation, or noise, in the assigned volumes. When the convergence criteria become more stringent (right), the volume variation is reduced but not eliminated. Some of the volume changes occur far from the network modification on I-80 and would not be expected due to the project. Figure 7 shows less volume variation for the assignment only model run comparisons, but unexpected differences still occur many miles away from the network modification location on I-80.
- To investigate the volume differences further, the volume in the GP and HOV lanes on I-80 at Antelope Road were compared across scenarios (see Table 7). Although overall volumes on those freeways are similar across scenarios, volume shifted between the GP and HOV lanes with more HOV trips. Similar results were found at locations with HOV lanes on US 50 and SR 99. The addition of the GP lanes on I-80 in Yolo County is not expected to increase HOV demand, especially so far from the network change location.

Table 7: Volume Comparison at I-80/Antelope Road

Link	1 – Base Year Full Model Original Settings	2 – Add Lanes Full Model Original Settings	3 – Add Lanes Full Model Revised Settings	4 – Add Lanes Assignment Only Original Settings	5 – Add Lanes Assignment Only Revised Settings
GP Lanes	181,460	180,184	176,384	181,109	180,238
HOV Lanes	45,458	47,041	50,912	45,803	46,426
Total	226,918	227,225	227,296	226,911	226,664

Source: Fehr & Peers (2020)

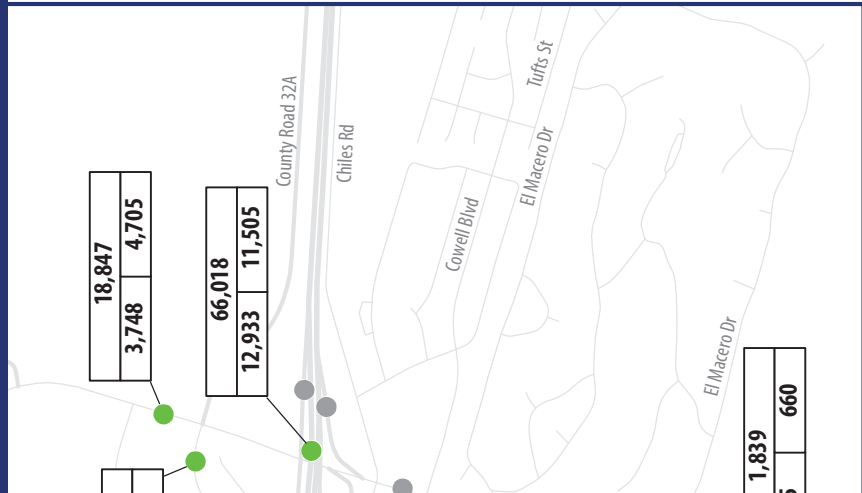
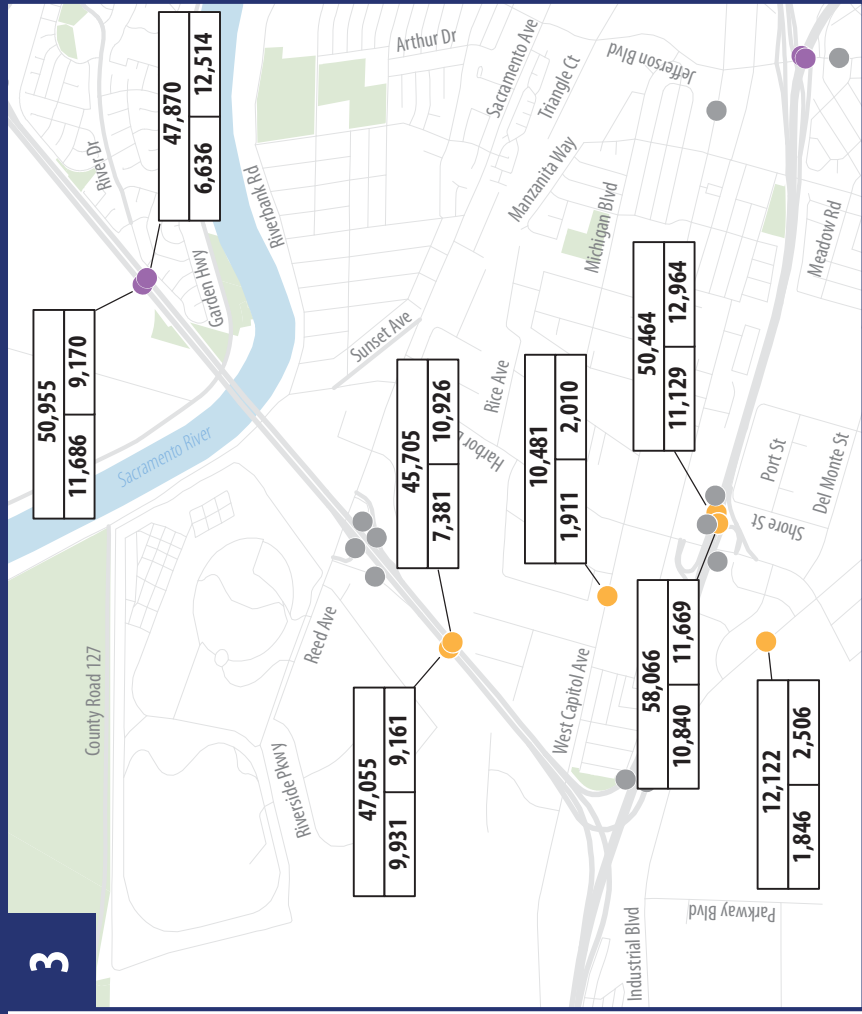
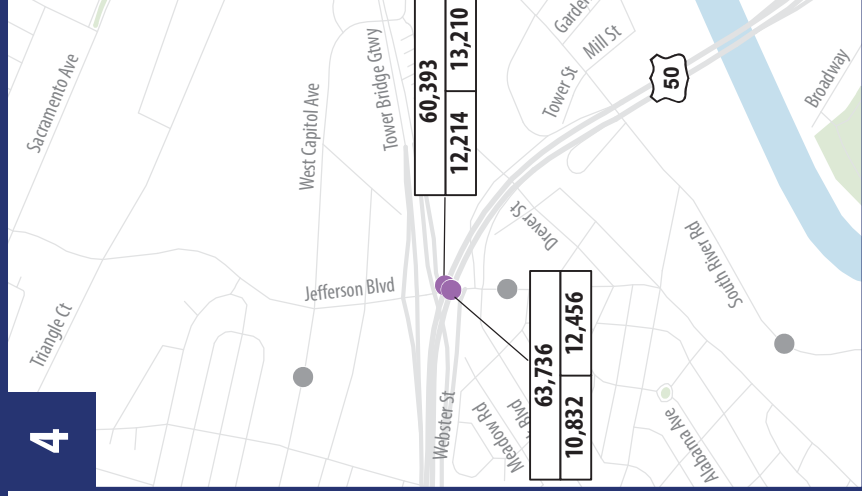
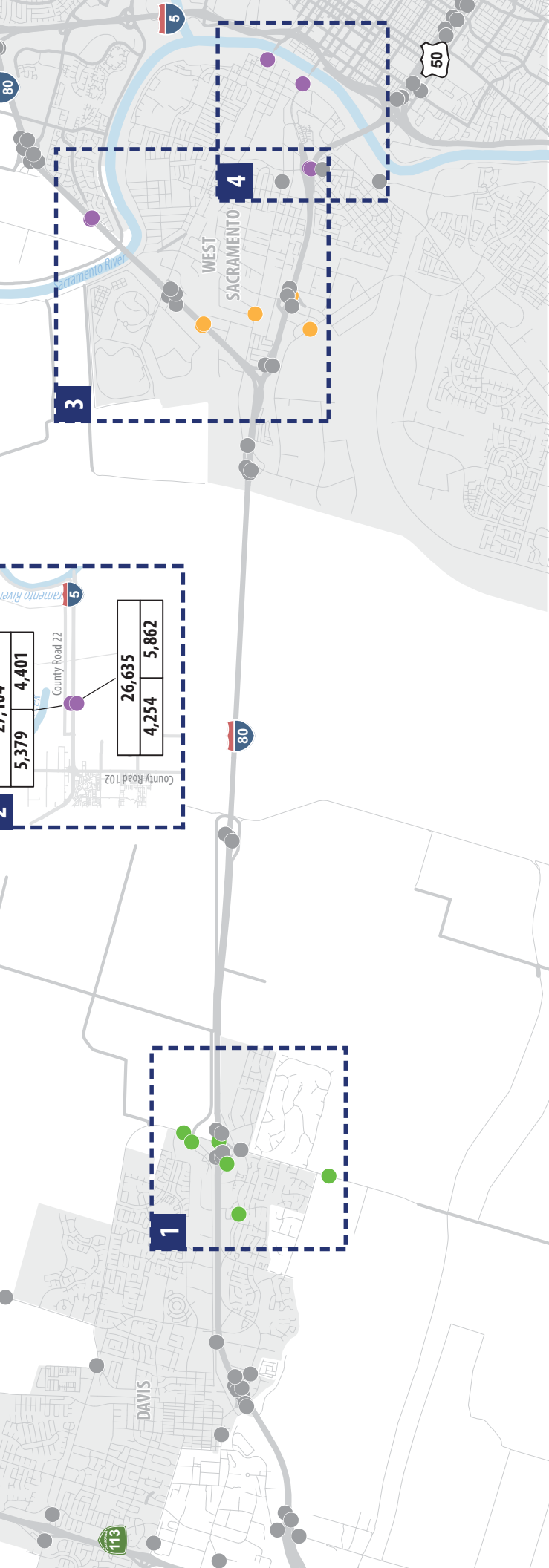
Based on the model convergence sensitivity test results, the modified relative gap value is recommended for use in preparing the travel demand forecast volumes for the I-80/US 50 Managed Lanes project. Additional time would be required to further investigate and explain the cause of the GP and HOV lane volume variations.

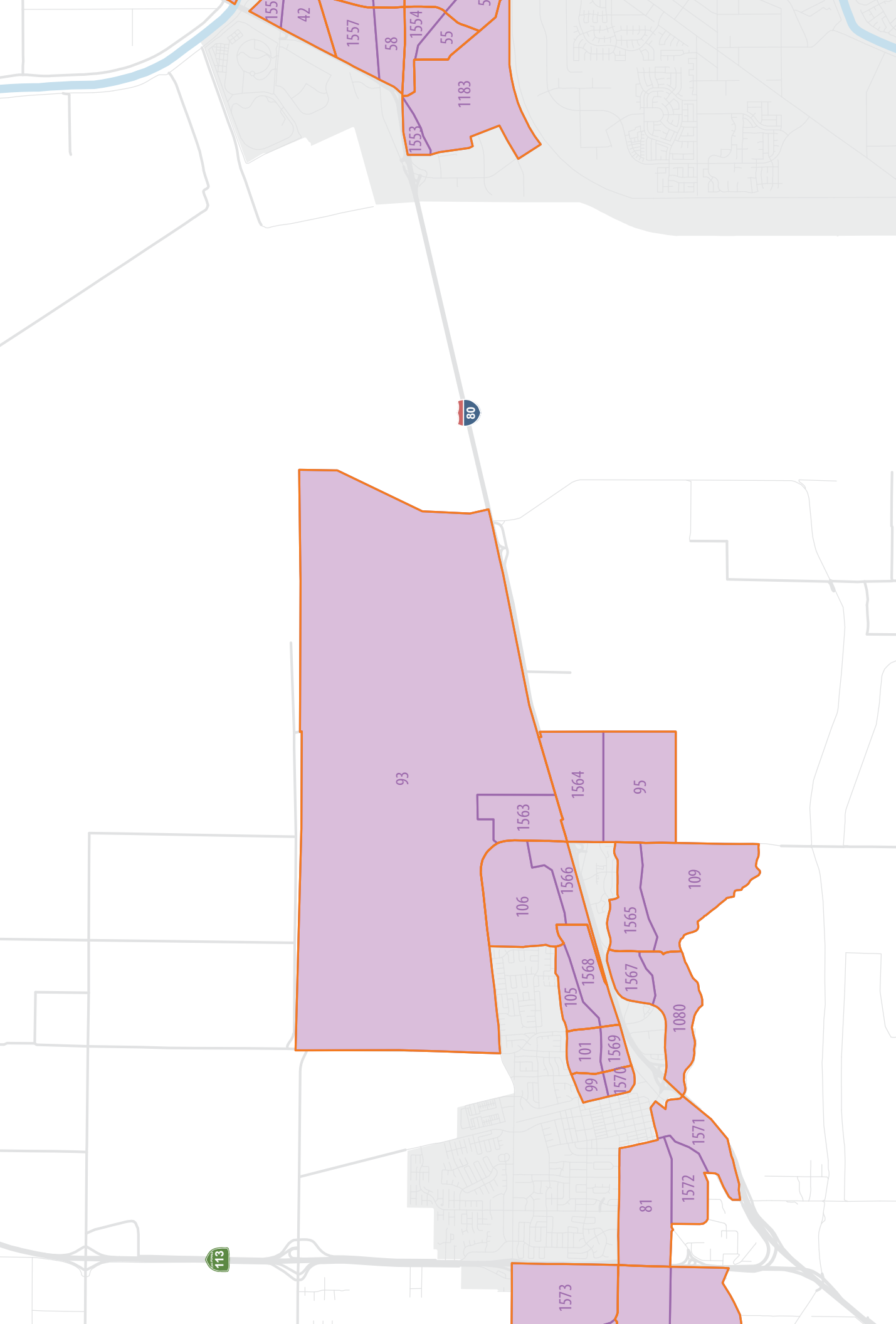
Recommendations

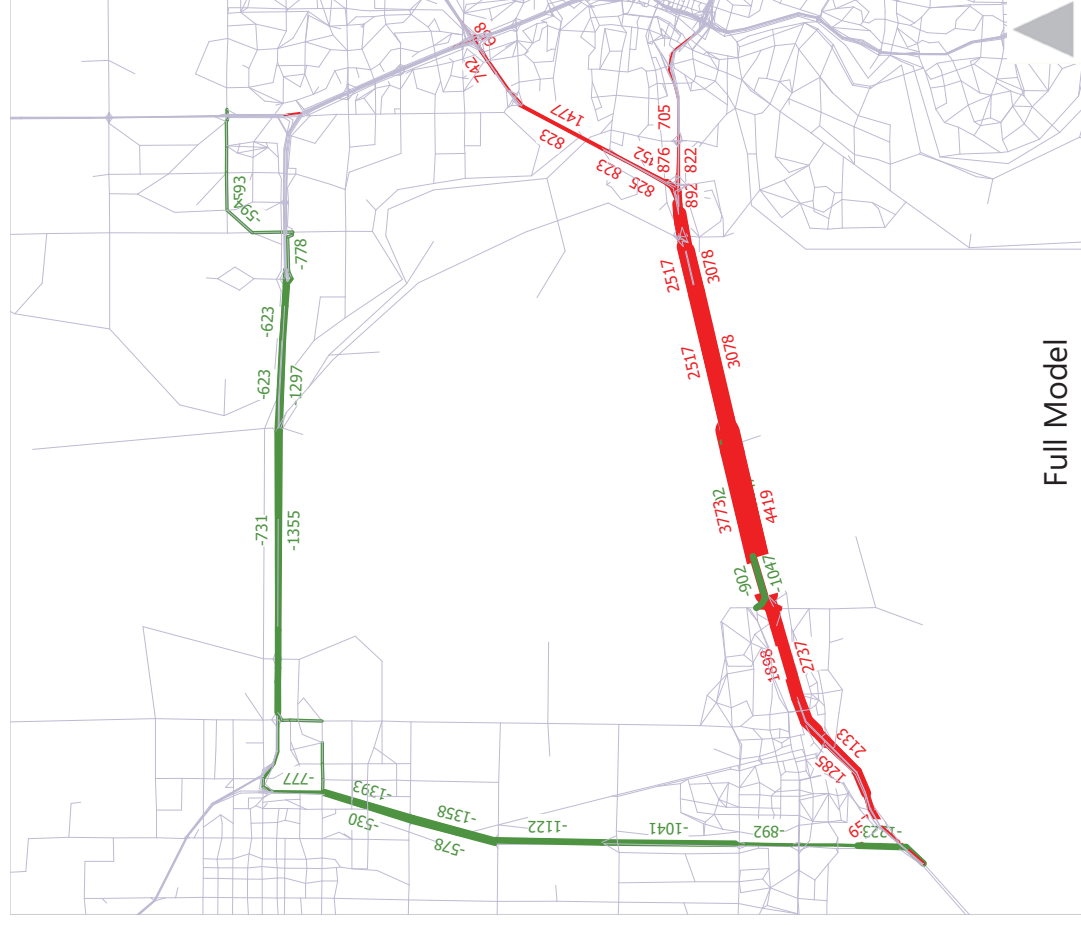
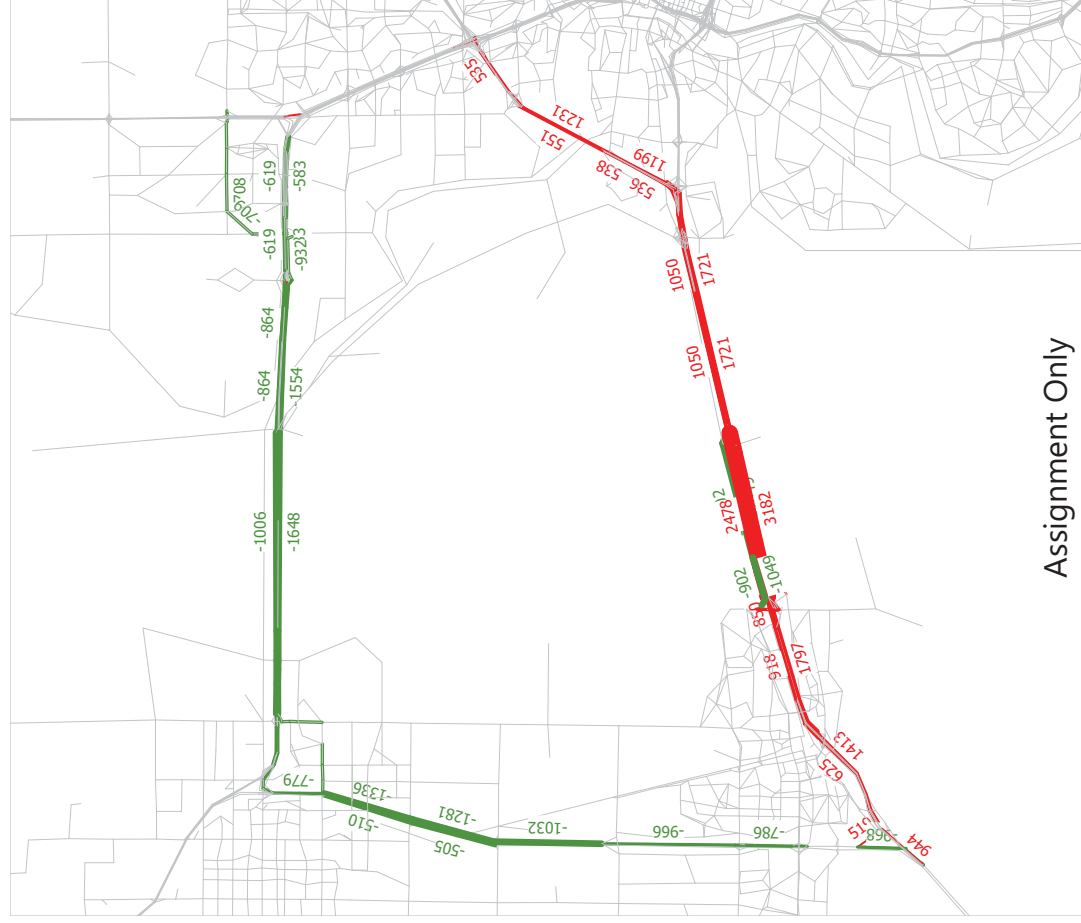
As explained above, the static and dynamic validation tests led to modifications of the SACSIM19 base year model. These refinements improved the static validation results and improved the model's sensitivity



to network changes. The model can be used to proceed with the traffic volume and VMT forecasts for the project alternatives but will have some sensitivity limitations that will be acknowledged and addressed in the forecasting process and documentation. It is also possible to explore the sensitivity limitations but that would require more time and effort that is beyond the current scope of work.







Difference in PM Peak Hour Volumes

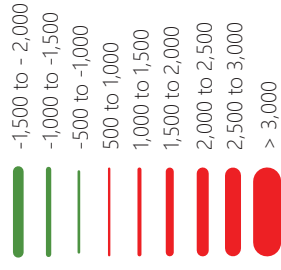
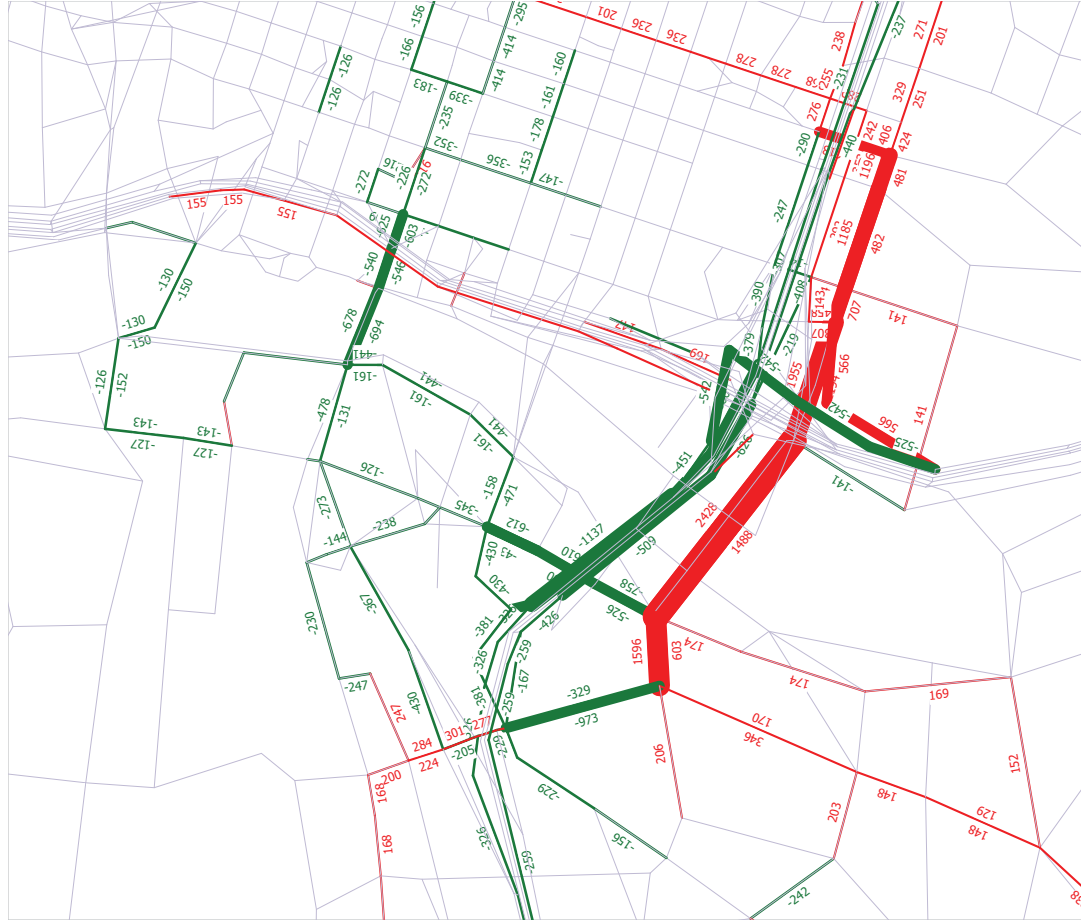
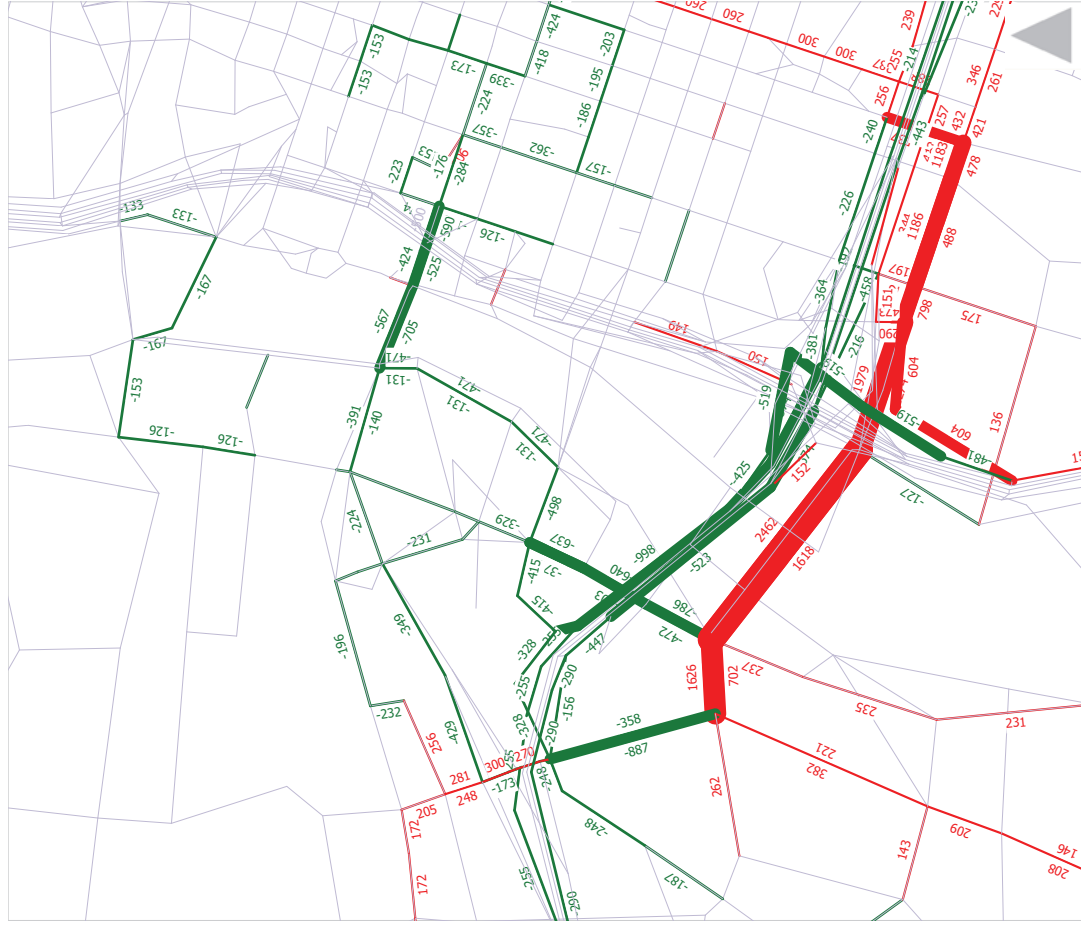
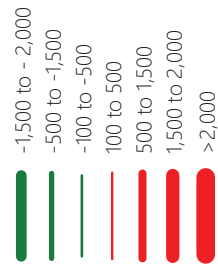


Figure 3
Add a Lane Dynamic Validation Test - PM Peak Period



Assignment Only

Difference in PM Peak Hour Volumes



Full Model



Figure 4
Add a Link Dynamic Validation Test - PM Peak Period



Assignment Only

Full Model

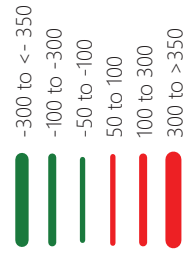
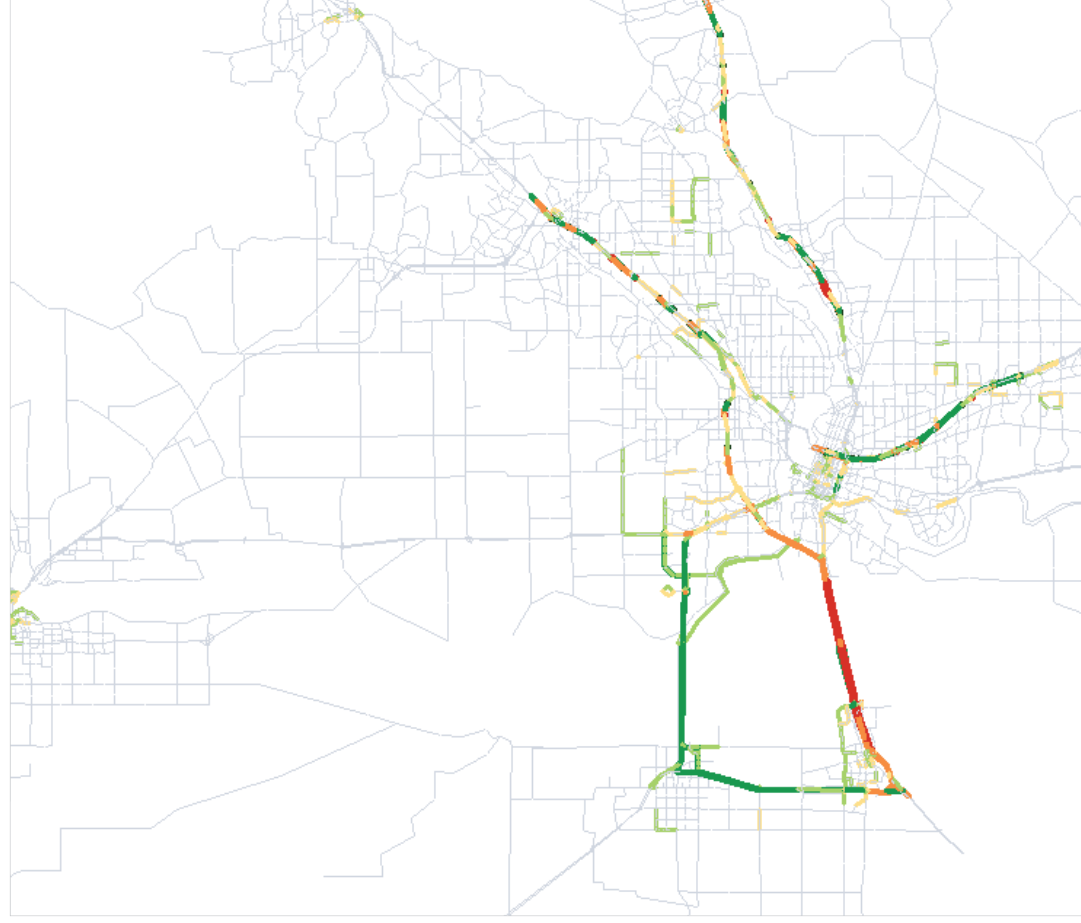
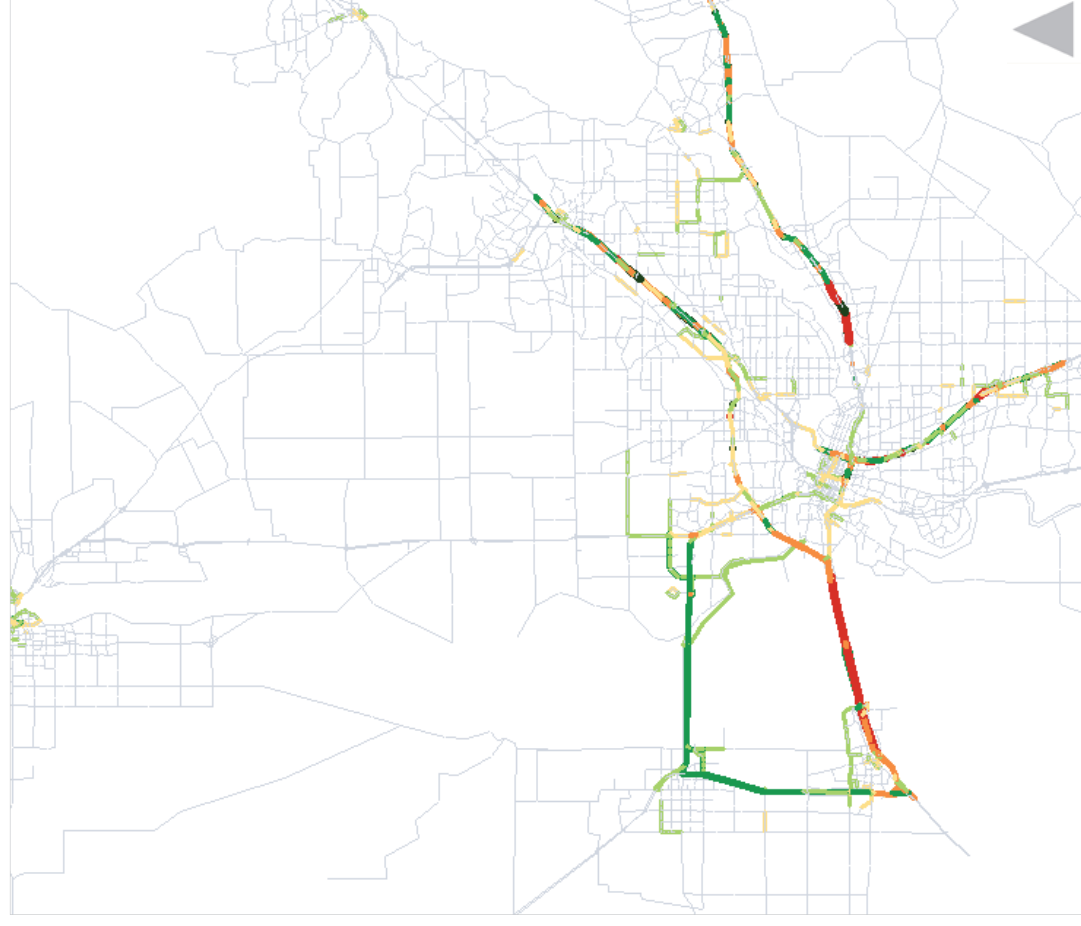


Figure 5

Delete a Link Dynamic Validation Test - PM Peak Period



Original Settings



Revised Settings

Figure 6
Daily Volume Difference Plots for Add a Lane Assignment Only

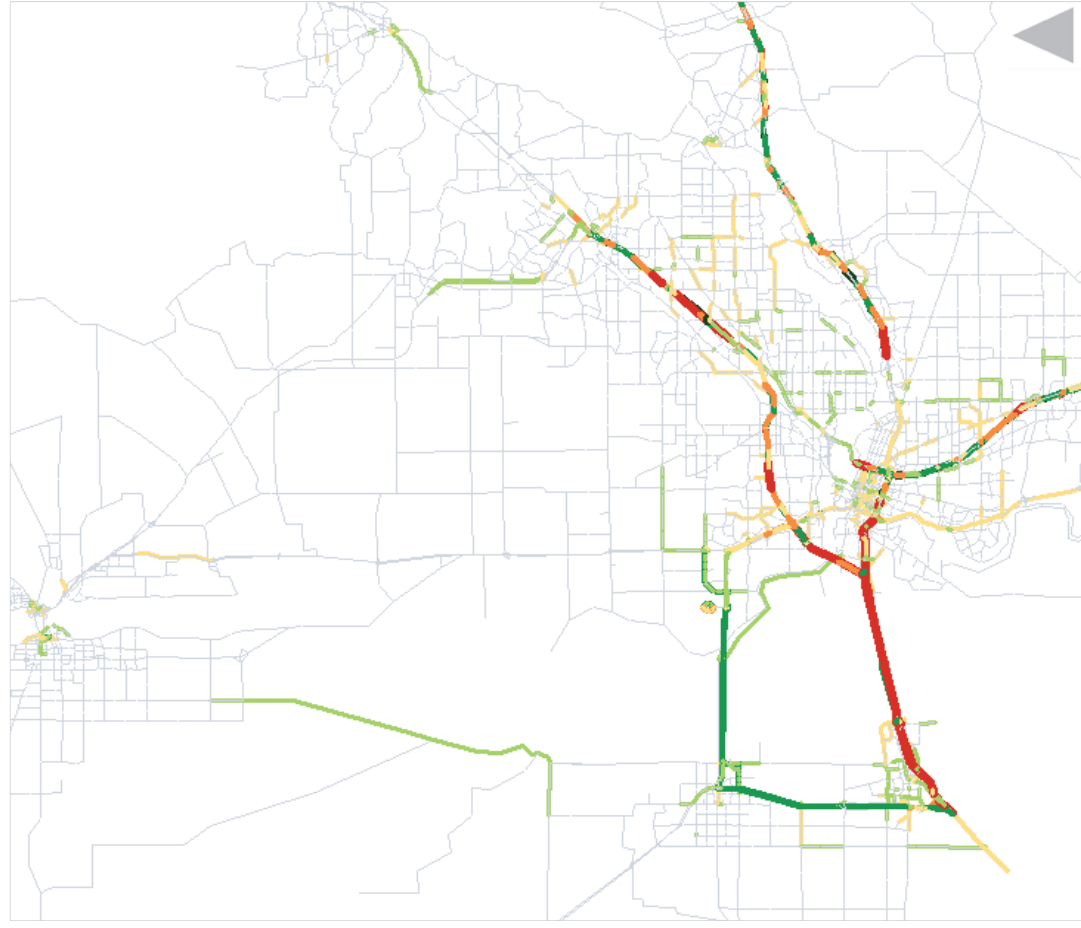
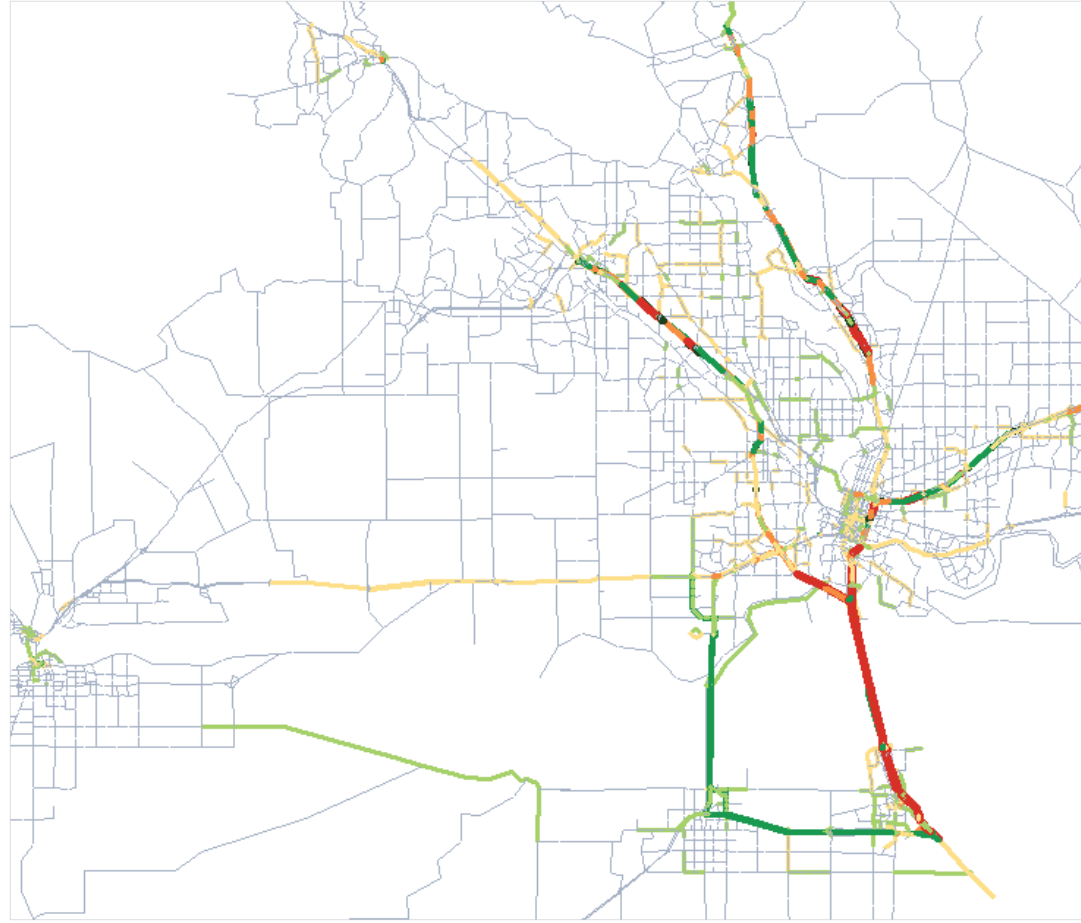


Figure 7
Daily Volume Difference Plots for Add a Lane Full Model Run

Dir 1 - Model / Count	Dir 1 - % Deviation	Dir 1 - Max Allowable % Deviation	Dir 1 - Within Deviation	Dir 1 — Model Count	Dir 1 - Difference Squared		Dir 2 - Model Volume	Dir 2 - Count Volume	Dir 2 - Model / Count	Dir 2 - % Deviation	Dir 2 - Max Allowable % Deviation	Dir 2 - Within Deviation	Dir 2 — Model Count	Dir 2 - Difference Squared
0.98	2%	21%	Acceptable	-3,499	12,243,001		19,033	23,311	0.82	18%	44%	Acceptable	-4,278	18,301,288
0.96	4%	17%	Acceptable	-9,366	87,721,956		7,425	11,797	0.63	37%	55%	Acceptable	-4,372	19,114,388
1.15	15%	17%	Acceptable	44,525	1,982,475,625		22,689	15,163	1.50	50%	51%	Acceptable	7,526	56,640,671

Dir 1 - Percent Within Caltrans Maximum Deviation (>75%)	Dir 1 - Percent Root Mean Square Error (<40%)	Dir 1 - Correlation Coefficient (>0.88)	Dir 1 - Model Volume	Dir 1 - Model Ratio		Dir 2 - Segments Within Desirable Deviation	Dir 2 - Segments Outside of Desirable Deviation	Dir 2 - Percent Within Caltrans Maximum Deviation (>75%)	Dir 2 - Percent Root Mean Square Error (<40%)	Dir 2 - Correlation Coefficient (>0.88)	Dir 2 - Model Volume	Dir 2 - Model Volume	Dir 2 - Count Volume	Dir 2 - Model / Count Ratio
100%	8%	1.00	150,174	0.98		4	1	80%	26%	0.97	19,033	23,311	0.82	
83%	13%	0.98	212,096	0.96		1	1	50%	42%	-1.00	7,425	11,797	0.63	
63%	22%	0.96	292,419	1.15		1	1	50%	59%	1.00	22,689	15,163	1.50	
100%	12%	0.99	654,689	1.05		3	0	100%	33%	0.55	49,147	50,271	0.98	
77%	14%	0.96	1,572,710	1.00		0	0	0%	0%	0.00	0	0	0.00	
63%	40%	0.92	496,117	0.99		0	0	0%	0%	0.00	0	0	0.00	
68%	24%	0.98	2,239,638	0.99		19	7	73%	39%	0.75	163,951	169,803	0.97	

[illegible]

Dir 1 - Model / Count	Dir 1 - % Deviation	Dir 1 - Max Allowable % Deviation	Dir 1 - Within Deviation	Dir 1 — Model — Count	Dir 1 - Difference Squared		Dir 2 - Model Volume	Dir 2 - Count Volume	Dir 2 - Model / Count	Dir 2 - % Deviation	Dir 2 - Max Allowable % Deviation	Dir 2 - Within Deviation	Dir 2 — Model — Count	Dir 2 - Difference Squared
1.04	4%	24%	Acceptable	1,044	1,089,936		3,972	5,908	0.67	33%	44%	Acceptable	-1,936	3,748,091
1.01	1%	20%	Acceptable	231	53,361		2,001	2,592	0.77	23%	56%	Acceptable	-591	349,281
1.27	27%	17%	High	14,647	214,534,609		3,179	2,309	1.38	38%	57%	Acceptable	870	756,900

Dir 1 - Percent Within Caltrans Maximum Deviation (>75%)	Dir 1 - Percent Root Mean Square Error (<40%)	Dir 1 - Correlation Coefficient (>0.88)	Dir 1 - Model Volume	Dir 1 - Model / Count Ratio		Dir 2 - Segments Within Desirable Deviation	Dir 2 - Segments Outside of Desirable Deviation	Dir 2 - Percent Within Caltrans Maximum Deviation (>75%)	Dir 2 - Percent Root Mean Square Error (<40%)	Dir 2 - Correlation Coefficient (>0.88)	Dir 2 - Model Volume	Dir 2 - Model / Count Ratio
71%	11%	1.00	26,953	1.04		4	1	80%	42%	0.93	3,972	0.67
100%	12%	0.99	40,446	1.01		2	0	100%	24%	-1.00	2,001	0.77
50%	31%	0.97	54,525	1.27		1	1	50%	44%	-1.00	3,179	1.38
67%	21%	0.98	121,924	1.13		3	0	100%	35%	0.76	9,152	0.85
85%	16%	0.95	290,840	1.05		0	0	0%	0%	0.00	0	0.00
66%	44%	0.91	107,282	1.00		0	0	0%	0%	0.00	0	0.00
72%	28%	0.98	429,756	1.04		16	10	62%	76%	0.39	30,545	1.12

1.15	1.18	18%	21%	Acceptable	2,332	5,438,224																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																</
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Dir 1 - Model / Count	Dir 1 - % Deviation	Dir 1 - Max Allowable % Deviation	Dir 1 - Within Deviation	Dir 1 — Model Count	Dir 1 - Difference Squared		Dir 2 - Model Volume	Dir 2 - Count Volume	Dir 2 - Model / Count	Dir 2 - % Deviation	Dir 2 - Max Allowable % Deviation	Dir 2 - Within Deviation	Dir 2 — Model Count	Dir 2 - Difference Squared
1.13	13%	24%	Acceptable	3,989	15,912,121		4,316	5,861	0.74	26%	47%	Acceptable	-1,545	2,387,021
1.01	1%	21%	Acceptable	702	492,804		1,763	1,565	1.13	13%	61%	Acceptable	198	39,204
1.27	27%	17%	High	16,958	287,573,764		6,890	4,504	1.53	53%	51%	High	2,386	5,692,991

Dir 1 - Percent Within Caltrans Maximum Deviation (>75%)	Dir 1 - Percent Root Mean Square Error (<40%)	Dir 1 - Correlation Coefficient (>0.88)	Dir 1 - Model Volume	Dir 1 - Model / Count Ratio		Dir 2 - Segments Within Desirable Deviation	Dir 2 - Segments Outside of Desirable Deviation	Dir 2 - Percent Within Caltrans Maximum Deviation (>75%)	Dir 2 - Percent Root Mean Square Error (<40%)	Dir 2 - Correlation Coefficient (>0.88)	Dir 2 - Model Volume	Dir 2 - Model / Count Ratio
57%	42%	0.99	30,157	1.13		4	1	80%	35%	0.93	4,316	0.74
100%	12%	0.99	47,671	1.01		2	0	100%	19%	1.00	1,763	1.13
63%	36%	0.93	62,027	1.27		1	1	50%	64%	1.00	6,890	1.53
67%	22%	0.97	139,855	1.15		2	1	67%	41%	0.67	12,969	1.09
58%	25%	0.94	308,021	1.17		0	0	0%	0%	0.00	0	0.00
64%	43%	0.90	116,388	1.01		0	0	0%	0%	0.00	0	0.00
63%	38%	0.98	466,123	1.10		19	7	73%	41%	0.77	41,123	0.99

Roadway Segments

[illegible]

Roadway Segments

Way Tot Validation																									
ID	Roadway	Facility Type	Screenline	Model Nodes					Dir 1 Validation					Dir 2 Validation					2-Way-Tot Validation						
				Dir 1 - Model Volume	Dir 1 - Count	Dir 1 - % Model / Deviation	Dir 1 - Max Allowable % Deviation	Dir 1 - Within Deviation	Dir 1 - Model - Count	Dir 1 - Difference Squared	Dir 2 - Model Volume	Dir 2 - Count	Dir 2 - % Model / Deviation	Dir 2 - Max Allowable % Deviation	Dir 2 - Within Deviation	Dir 2 - Model - Count	Dir 2 - Difference Squared	2-Way-Tot - Model Volume	2-Way-Tot - Count	2-Way-Tot - % Model / Deviation	2-Way-Tot - Max Allowable % Deviation	2-Way-Tot - Within Deviation	2-Way-Tot - Model - Count	2-Way-Tot - Difference Squared	
92	Pedrick Blvd - north of Vineyard Lane	Roadway		1,538	1,823	0.84	16%	Acceptable	-285	81,225	1,647	1,759	0.94	6%	Acceptable	-112	12,544	3,188	3,582	0.89	11%	Acceptable	-394	153,236	
93	Co Rd 102 - between Moore Blvd & Co Rd 29	Roadway		3,266	4,501	0.73	27%	52%	-1,235	1,523,225	3,268	4,568	0.72	28%	Acceptable	-1,300	1,690,000	6,535	9,069	0.72	28%	Acceptable	-2,534	6,421,156	
94	Covell Blvd - west of SR 113	Roadway		6,389	11,906	0.54	46%	34%	-5,517	30,427,289	6,806	12,105	0.57	41%	Low	-4,757	22,625,049	13,197	23,469	0.56	44%	Low	-10,722	105,513,984	
95	Covell Blvd - west of SR 113	Roadway		8,246	12,685	0.66	38%	33%	-4,439	19,839,841	8,111	12,105	0.67	33%	Acceptable	-1,094	1,153,476	16,357	24,590	0.67	33%	Acceptable	-8,232	68,432,584	
96	Covell Blvd - west of SR 113	Roadway		8,027	10,510	0.68	35%	36%	-2,483	6,165,889	9,332	9,105	0.97	5%	Acceptable	2,227	4,959,876	10,160	20,866	0.60	100%	Acceptable	3,072	9,434,236	
97	Russell Blvd - between Eisenhower Street and Arthur Street	Roadway		7,941	6,673	1.06	6%	44%	Acceptable	368	133,424	6,783	6,773	1.00	0%	Acceptable	12	144	13,827	13,444	1.03	3%	Acceptable	383	146,609
98	Russell Blvd - west of Orchard Park Dr	Roadway		12,672	9,092	1.42	42%	38%	High	3,780	14,288,400	12,624	9,536	1.32	32%	Acceptable	3,088	9,537,444	25,298	16,628	1.37	37%	High	6,670	47,060,500
99	Hutchinson Dr - west of SR 113	Roadway		2,245	4,644	0.56	44%	52%	Acceptable	-2,059	4,233,481	2,245	4,583	0.56	44%	Acceptable	-2,038	4,153,444	5,130	9,227	0.56	44%	Acceptable	-4,097	16,785,409
100	Hutchinson Dr - west of Health Science Dr	Roadway		7,834	8,220	0.95	5%	41%	Acceptable	-386	148,996	7,272	7,222	1.01	1%	Acceptable	50	2,500	15,107	15,442	0.98	2%	Acceptable	-335	112,225
101	Old Davis Road - north of I-80	Roadway		6,767	5,027	1.33	35%	48%	Acceptable	1,740	3,027,600	6,623	4,260	1.55	55%	High	2,363	5,583,769	13,392	9,287	1.44	44%	High	4,105	16,851,025
102	1st Street - between S Street and C Street	Roadway		7,560	5,516	1.33	33%	48%	Acceptable	1,844	3,403,336	7,148	5,358	1.33	33%	Acceptable	1,790	3,204,100	14,511	10,874	1.33	33%	Acceptable	3,637	13,227,769
103	Covell Blvd - west of Orchard Park Dr	Roadway		8,386	5,516	2.69	39%	48%	High	2,870	8,180,321	8,386	5,516	2.69	39%	High	2,870	8,180,321	10,452	14,669	0.75	25%	Acceptable	-4,217	17,824,609
104	West Capital Ave - between Westgate Road and Jefferson Blvd	Roadway		7,745	6,106	1.27	27%	48%	Acceptable	1,639	2,686,331	4,839	5,913	0.82	18%	Acceptable	-1,074	1,153,476	10,588	12,019	0.74	26%	Acceptable	-3,833	14,691,869
105	Jefferson Blvd - between 15th Street and West Capital Ave	Roadway		9,997	13,225	0.69	31%	33%	Acceptable	-4,128	17,060,384	12,153	14,658	0.83	17%	Acceptable	-2,505	6,275,025	12,586	16,671	1.05	5%	Acceptable	3,871	23,489
106	Jefferson Blvd - between 15th Street and West Capital Ave	Roadway		9,997	13,225	0.69	31%	33%	Acceptable	-4,128	17,060,384	12,153	14,658	0.83	17%	Acceptable	-2,505	6,275,025	21,252	27,883	0.76	24%	Acceptable	-6,631	43,970,161
107	South River Road - between Locks Drive and 15th Street	Roadway		3,338	4,543	0.87	13%	52%	Acceptable	-607	368,439	3,248	4,798	0.82	18%	Acceptable	-450	722,500	7,887	9,343	0.84	16%	Acceptable	-1,456	2,119,336
108	Broadway - between 5th Street and 6th Street	Roadway		398	6,752	0.06	94%	44%	Low	-4,354	-40,373,316	1,395	6,540	0.21	79%	Acceptable	-5,145	-26,471,025	1,797	13,292	0.74	86%	Low	-11,495	-132,133,025
109	Old Davis Rd S/O I-80	Roadway		686	758	0.91	9%	68%	Acceptable	-72	5,184	682	795	0.86	14%	Acceptable	-113	12,769	1,369	1,553	0.88	12%	Acceptable	-184	33,856
110	Sewers Road W/O Pedrick Road	Roadway		243	238	1.02	2%	68%	Acceptable	5	25	242	278	0.87	13%	Acceptable	-36	1,296	487	516	0.94	6%	Acceptable	-29	841
111	Pedrick Road S/O Spaulding Lane	Roadway		1,496	1,475	1.01	1%	63%	Acceptable	21	441	1,493	1,671	0.89	11%	Acceptable	-178	31,684	2,991	3,146	0.95	5%	Acceptable	-155	24,025

Screenlines

Screen line	Description	Dir 1 -			Dir 1 -			Dir 1 -			Dir 2 -			Dir 2 -			2-Way-Tot -			2-Way-Tot -				
		Model Volume	Count	Model/ Volume	Max Allowable Deviation	Within Deviation	Model - Count	Difference Squared	Model Volume	Count	Model/ Volume	Max Allowable Deviation	Within Deviation	Model - Count	Difference Squared	Model Volume	Count	Model/ Volume	Max Allowable Deviation	Within Deviation	Model - Count	Difference Squared		
A	Davis	150,074	150,174	1.00	0%	21%	-100	10,000	24,749	23,311	1.06	6%	Acceptable	-1,438	2,067,844	174,832	173,485	1.01	1%	20%	Acceptable	1,347	1,814,609	
B	West Sacramento	202,913	212,096	0.96	4%	17%	-9,183	84,327,489	6,385	17,797	0.54	46%	Acceptable	-5,412	29,283,444	209,304	223,693	0.93	7%	17%	Acceptable	-14,389	212,818,921	
C	Sacramento River	333,122	292,419	1.13	15%	17%	Acceptable	42,703	1,823,446,269	22,654	13,163	1.49	49%	Acceptable	7,491	56,115,081	357,778	307,582	1.16	16%	17%	Acceptable	50,196	2,319,638,416

Summary

Screen line	Description	Facility Type	Total Segments		Dir 1 - Percent Within Maximum Deviation ($\leq 40\%$)	Dir 1 - Percent Outside of Maximum Deviation ($> 40\%$)	Dir 1 - Model Coefficient (≥ 0.88)	Dir 1 - Model Volume	Dir 1 - Model Count	Dir 1 - Model Ratio	Dir 2 - Percent Within Maximum Deviation ($\leq 40\%$)	Dir 2 - Percent Outside of Maximum Deviation ($> 40\%$)	Dir 2 - Model Coefficient (≥ 0.88)	Dir 2 - Model Volume	Dir 2 - Model Count	Dir 2 - Model Ratio	2-Way-Tot		2-Way-Tot		2-Way-Tot			
			Dir 1	Dir 2													Dir 1 - Percent Within Maximum Deviation ($\leq 40\%$)	Dir 1 - Percent Outside of Maximum Deviation ($> 40\%$)	Dir 1 - Model Coefficient (≥ 0.88)	Dir 1 - Model Volume	Dir 1 - Model Count	Dir 1 - Model Ratio	Dir 1 - Percent Within Maximum Deviation ($\leq 40\%$)	Dir 1 - Percent Outside of Maximum Deviation ($> 40\%$)
A	Davis	7	5	7	66%	7%	1.00	150,074	150,174	1.00	100%	15%	0.98	24,749	23,311	1.06	7	100%	85%	1.00	174,832	172,485	0.93	
B	West Sacramento	6	2	6	43%	13%	0.98	202,913	212,096	0.96	1	50%	40%	-1.00	6,385	17,797	0.54	5	1	83%	15%	209,304	223,693	0.93
C	Sacramento River	8	2	8	63%	22%	0.96	333,122	292,419	1.13	3	50%	59%	1.00	226,54	13,163	1.69	5	3	63%	23%	357,778	307,582	1.16
D	Freeway Mainline Segments	3	3	3	77%	14%	0.96	1,569,667	1,572,710	1.00	0	0%	0%	0.00	0	30,111	0.00	0	0	77%	14%	1,569,667	1,572,710	1.00
E	Freeway Ramps	49	0	49	29	59%	36%	0.94	490,783	496,117	0.99	0	0%	0.00	0	0	0.00	29	20	59%	36%	491,392	496,117	0.99
F	All Segments	104	29	104	67%	23%	0.98	2,222,205	2,242,109	0.99	23	6	79%	0.80	163,462	172,547	0.95	69	35	24%	24%	2,386,329	2,414,656	0.99

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Facility		Screenline		Dir 1		Dir 2		Model Nodes										Dir 1 Validation										Dir 2 Validation										Way Tot Validation									
								Dir 1 - Model Volume	Dir 1 - Count	Dir 1 - Model/Count	Dir 1 - % Allowable	Dir 1 - Within Deviation	Dir 1 - Model - Difference Count	Dir 1 - Model - Squared	Dir 1 - Model Volume	Dir 1 - Count	Dir 1 - Model/Count	Dir 1 - % Allowable	Dir 1 - Within Deviation	Dir 1 - Model - Difference Count	Dir 1 - Model - Squared	Dir 2 - Model Volume	Dir 2 - Count	Dir 2 - Model/Count	Dir 2 - % Allowable	Dir 2 - Within Deviation	Dir 2 - Model - Difference Count	Dir 2 - Model - Squared	2-Way-Tot - Model Volume	2-Way-Tot - Count	2-Way-Tot - Model/Count	2-Way-Tot - % Allowable	2-Way-Tot - Within Deviation	2-Way-Tot - Model - Difference Count	2-Way-Tot - Model - Squared												
91	SR 113 NB - between Cowell Blvd to County Road 29	Mainline	NB		2,287	2,887	0.79	21%	Acceptable	-600	360,000												2,287	2,887	0.79	21%	Acceptable	-600	360,000																		
92	SR 113 NB - between Cowell Blvd to Vineyard Lane	Roadway	NB	SB	231	317	0.73	27%	Acceptable	-86	7,396	485	352	1.38	38%	63%	176	678	0.26	71%	Acceptable	-47	7,209	478	359	1.28	38%	Acceptable	-47	7,209																	
93	SR 113 NB - between Cowell Blvd to County Road 29	Roadway	NB	SB	231	317	0.73	27%	Acceptable	-86	7,396	485	352	1.38	38%	63%	176	678	0.26	71%	Acceptable	-47	7,209	478	359	1.28	38%	Acceptable	-47	7,209																	
94	SR 113 NB - between Cowell Blvd to SR 113	Roadway	NB	SB	1,436	2,669	0.69	31%	Acceptable	-433	400,680	1,213	1,766	0.69	31%	44%	1,213	1,766	0.69	31%	Acceptable	-555	308,025	1,213	1,766	0.69	31%	Acceptable	-555	308,025																	
95	Cowell Blvd - east of SR 113	Roadway	WB		1,769	1,867	0.95	5%	Acceptable	-98	9,604	1,663	1,992	0.83	37%	41%	1,663	1,992	0.83	37%	Acceptable	-329	108,241	1,663	1,992	0.83	37%	Acceptable	-329	108,241																	
96	Cowell Blvd - east of SR 113	Roadway	WB		1,859	1,558	1.02	2%	Acceptable	301	9,604	2,126	1,728	1.23	23%	44%	2,126	1,728	1.23	23%	Acceptable	398	158,404	2,126	1,728	1.23	23%	Acceptable	398	158,404																	
97	Russell Blvd - between Eisenhower Street and Arthur Street	Roadway	WB	WB	2,172	1,508	1.44	44%	Acceptable	665	442,225	719	904	0.79	35%	58%	2,892	2,171	1.33	33%	Acceptable	-714	516,961	2,892	2,171	1.33	33%	Acceptable	-714	516,961																	
98	Russell Blvd - west of Orchard Park Dr	Roadway	WB	WB	1,294	1,715	0.75	25%	Acceptable	-421	177,241	410	504	0.81	34%	48%	410	504	0.81	34%	Acceptable	-94	10,342,656	410	504	0.81	34%	Acceptable	-94	10,342,656																	
99	Hudson St - west of SR 113	Roadway	WB	WB	597	495	1.21	21%	Acceptable	102	10,404	561	748	0.75	25%	58%	1,148	1,243	0.93	7%	Acceptable	-95	7,275	1,148	1,243	0.93	7%	Acceptable	-95	7,275																	
100	Hudson St - west of Health Science Dr	Roadway	WB	WB	2,597	2,396	1.08	8%	Acceptable	201	40,401	613	408	1.50	50%	63%	3,210	2,504	1.28	14%	Acceptable	-48	7,225	3,210	2,504	1.28	14%	Acceptable	-48	7,225																	
101	SR 113 NB - between Cowell Blvd to SR 113	Roadway	NB	SB	1,436	2,669	0.69	31%	Acceptable	-433	400,680	1,213	1,766	0.69	31%	44%	1,213	1,766	0.69	31%	Acceptable	-555	308,025	1,213	1,766	0.69	31%	Acceptable	-555	308,025																	
102	1st Street - between Cowell Blvd and S Street	Roadway	WB	WB	752	427	1.59	59%	Acceptable	325	78,400	2,047	922	2.22	123%	158%	2,047	922	2.22	123%	Acceptable	1,125	1,355,675	2,047	922	2.22	123%	Acceptable	1,125	1,355,675																	
103	Cowell Blvd - west of Research Park Dr	Roadway	WB	WB	1,376	444	2.55	165%	Acceptable	932	232,824	1,291	370	3.49	249%	633%	1,291	370	3.49	249%	Acceptable	961	246,241	1,291	370	3.49	249%	Acceptable	961	246,241																	
104	Mike Blvd - between Chase Road and Cowell Blvd	Roadway	NB	SB	1,333	1,613	0.83	17%	Acceptable	-280	78,400	767	1,017	0.75	25%	52%	2,100	2,530	0.83	20%	Acceptable	-530	280,200	2,100	2,530	0.83	20%	Acceptable	-530	280,200																	
105	West Capitol Ave - between Westmore Road and Jefferson Blvd	Roadway	NB	SB	1,643	767	2.14	114%	Acceptable	876	792,716	783	704	1.11	11%	58%	2,427	1,471	1.65	65%	Acceptable	-946	913,936	2,427	1,471	1.65	65%	Acceptable	-946	913,936																	
106	Jefferson Blvd - between 15th Street and West Capitol Ave	Roadway	NB	SB	2,259	3,027	0.75	25%	Acceptable	-768	589,824	1,659	1,857	0.90	10%	44%	3,928	4,684	0.80	20%	Acceptable	-956	913,936	3,928	4,684	0.80	20%	Acceptable	-956	913,936																	
107	South River Road - between Locke Drive and 15th Street	Roadway	NB	SB	1,132	1,397	0.81	19%	Acceptable	-265	70,225	722	514	1.40	40%	63%	1,854	1,981	1.01	97%	Acceptable	-3	7,249	1,854	1,981	1.01	97%	Acceptable	-3	7,249																	
108	SR 113 NB - between Cowell Blvd and 6th Street	Roadway	WB	WB	59	1,330	0.04	98%	Acceptable	-1,271	1,615,441	322	1,341	0.24	76%	48%	392	2,074	0.14	86%	Acceptable	-109	2,289	392	2,074	0.14	86%	Acceptable	-109	2,289																	
109	SR 113 NB - between Cowell Blvd and 6th Street	Roadway	WB	WB	59	1,330	0.04	98%	Acceptable	-1,271	1,615,441	322	1,341	0.24	76%	48%	392	2,074	0.14	86%	Acceptable	-109	2,289	392	2,074	0.14	86%	Acceptable	-109	2,289																	
110	SR 113 NB - between Cowell Blvd and 6th Street	Roadway	WB	WB	143	123	1.16	16%	Acceptable	20	400	105	197	0.53	47%	68%	6,464	249	320	0.78	22%	Acceptable	-771	5,541	6,464	249	320	0.78	22%	Acceptable	-771	5,541															
111	SR 113 NB - between Cowell Blvd and 6th Street	Roadway	WB	WB																																											
	Pedrick Road S/C Spaulding Lane	Roadway	NB	SB																																											

Source	Score in line	Description	D1 - 1				D1 - 2				D1 - 3				D1 - 4				D1 - 5				D1 - 6				D1 - 7				D1 - 8				D1 - 9				D1 - 10				D1 - 11				D1 - 12				D1 - 13				D1 - 14				D1 - 15				D1 - 16				D1 - 17				D1 - 18				D1 - 19				D1 - 20				D1 - 21				D1 - 22				D1 - 23				D1 - 24				D1 - 25				D1 - 26				D1 - 27				D1 - 28				D1 - 29				D1 - 30				D1 - 31				D1 - 32				D1 - 33				D1 - 34				D1 - 35				D1 - 36				D1 - 37				D1 - 38				D1 - 39				D1 - 40				D1 - 41				D1 - 42				D1 - 43				D1 - 44				D1 - 45				D1 - 46				D1 - 47				D1 - 48				D1 - 49				D1 - 50				D1 - 51				D1 - 52				D1 - 53				D1 - 54				D1 - 55				D1 - 56				D1 - 57				D1 - 58				D1 - 59				D1 - 60				D1 - 61				D1 - 62				D1 - 63				D1 - 64				D1 - 65				D1 - 66				D1 - 67				D1 - 68				D1 - 69				D1 - 70				D1 - 71				D1 - 72				D1 - 73				D1 - 74				D1 - 75				D1 - 76				D1 - 77				D1 - 78				D1 - 79				D1 - 80				D1 - 81				D1 - 82				D1 - 83				D1 - 84				D1 - 85				D1 - 86				D1 - 87				D1 - 88				D1 - 89				D1 - 90				D1 - 91				D1 - 92				D1 - 93				D1 - 94				D1 - 95				D1 - 96				D1 - 97				D1 - 98				D1 - 99				D1 - 100				D1 - 101				D1 - 102				D1 - 103				D1 - 104				D1 - 105				D1 - 106				D1 - 107				D1 - 108				D1 - 109				D1 - 110				D1 - 111				D1 - 112				D1 - 113				D1 - 114				D1 - 115				D1 - 116				D1 - 117				D1 - 118				D1 - 119				D1 - 120				D1 - 121				D1 - 122				D1 - 123				D1 - 124				D1 - 125				D1 - 126				D1 - 127				D1 - 128				D1 - 129				D1 - 130				D1 - 131				D1 - 132				D1 - 133				D1 - 134				D1 - 135				D1 - 136				D1 - 137				D1 - 138				D1 - 139				D1 - 140				D1 - 141				D1 - 142				D1 - 143				D1 - 144				D1 - 145				D1 - 146				D1 - 147				D1 - 148				D1 - 149				D1 - 150				D1 - 151				D1 - 152				D1 - 153				D1 - 154				D1 - 155				D1 - 156				D1 - 157				D1 - 158				D1 - 159				D1 - 160				D1 - 161				D1 - 162				D1 - 163				D1 - 164				D1 - 165				D1 - 166				D1 - 167				D1 - 168				D1 - 169				D1 - 170				D1 - 171				D1 - 172				D1 - 173				D1 - 174				D1 - 175				D1 - 176				D1 - 177				D1 - 178				D1 - 179				D1 - 180				D1 - 181				D1 - 182				D1 - 183				D1 - 184				D1 - 185				D1 - 186				D1 - 187				D1 - 188				D1 - 189				D1 - 190				D1 - 191				D1 - 192				D1 - 193				D1 - 194				D1 - 195				D1 - 196				D1 - 197				D1 - 198				D1 - 199				D1 - 200				D1 - 201				D1 - 202				D1 - 203				D1 - 204				D1 - 205				D1 - 206				D1 - 207				D1 - 208				D1 - 209				D1 - 210				D1 - 211				D1 - 212				D1 - 213				D1 - 214				D1 - 215				D1 - 216				D1 - 217				D1 - 218				D1 - 219				D1 - 220				D1 - 221				D1 - 222				D1 - 223				D1 - 224				D1 - 225				D1 - 226				D1 - 227				D1 - 228				D1 - 229				D1 - 230				D1 - 231				D1 - 232				D1 - 233				D1 - 234				D1 - 235				D1 - 236				D1 - 237				D1 - 238				D1 - 239				D1 - 240				D1 - 241				D1 - 242				D1 - 243				D1 - 244				D1 - 245				D1 - 246				D1 - 247				D1 - 248				D1 - 249				D1 - 250				D1 - 251				D1 - 252				D1 - 253				D1 - 254				D1 - 255				D1 - 256				D1 - 257				D1 - 258				D1 - 259				D1 - 260				D1 - 261				D1 - 262				D1 - 263				D1 - 264				D1 - 265				D1 - 266				D1 - 267				D1 - 268				D1 - 269				D1 - 270				D1 - 271				D1 - 272				D1 - 273				D1 - 274				D1 - 275				D1 - 276				D1 - 277				D1 - 278				D1 - 279				D1 - 280				D1 - 281				D1 - 282				D1 - 283				D1 - 284				D1 - 285				D1 - 286				D1 - 287				D1 - 288				D1 - 289				D1 - 290				D1 - 291				D1 - 292				D1 - 293				D1 - 294				D1 - 295				D1 - 296				D1 - 297				D1 - 298				D1 - 299				D1 - 300				D1 - 301				D1 - 302				D1 - 303				D1 - 304				D1 - 305				D1 - 306				D1 - 307				D1 - 308				D1 - 309				D1 - 310				D1 - 311				D1 - 312				D1 - 313				D1 - 314				D1 - 315				D1 - 316				D1 - 317				D1 - 318				D1 - 319				D1 - 320				D1 - 321				D1 - 322				D1 - 323				D1 - 324				D1 - 325				D1 - 326				D1 - 327				D1 - 328				D1 - 329				D1 - 330				D1 - 331				D1 - 332				D1 - 333				D1 - 334				D1 - 335				D1 - 336				D1 - 337				D1 - 338				D1 - 339				D1 - 340				D1 - 341				D1 - 342				D1 - 343				D1 - 344				D1 - 345				D1 - 346				D1 - 347				D1 - 348				D1 - 349				D1 - 350				D1 - 351				D1 - 352				D1 - 353				D1 - 354				D1 - 355				D1 - 356				D1 - 357				D1 - 358				D1 - 359				D1 - 360				D1 - 361				D1 - 362				D1 - 363				D1 - 364				D1 - 365				D1 - 366				D1 - 367				D1 - 368				D1 - 369				D1 - 370				D1 - 371				D1 - 372				D1 - 373				D1 - 374				D1 - 375				D1 - 376				D1 - 377				D1 - 378				D1 - 379				D1 - 380				D1 - 381				D1 - 382				D1 - 383				D1 - 384				D1 - 385				D1 - 386				D1 - 387				D1 - 388				D1 - 389				D1 - 390				D1 - 391				D1 - 392				D1 - 393				D1 - 394				D1 - 395				D1 - 396				D1 - 397				D1 - 398				D1 - 399				D1 - 400				D1 - 401				D1 - 402				D1 - 403				D1 - 404				D1 - 405				D1 - 406				D1 - 407				D1 - 408				D1 - 409				D1 - 410				D1 - 411				D1 - 412				D1 - 413				D1 - 414				D1 - 415				D1 - 416				D1 - 417				D1 - 418				D1 - 419				D1 - 420				D1 - 421				D1 - 422				D1 - 423				D1 - 424				D1 - 425				D1 - 426				D1 - 427				D1 - 428				D1 - 429				D1 - 430				D1 - 431				D1 - 432				D1 - 433				D1 - 434				D1 - 435				D1 - 436				D1 - 437				D1 - 438				D1 - 439				D1 - 440				D1 - 441				D1 - 442				D1 - 443				D1 - 444				D1 - 445				D1 - 446				D1 - 447				D1 - 448				D1 - 449				D1 - 450				D1 - 451				D1 - 452				D1 - 453				D1 - 454				D1 - 455				D1 - 456				D1 - 457				D1 - 458				D1 - 459				D1 - 460				D1 - 461				D1 - 462				D1 - 463				D1 - 464				D1 - 465				D1 - 466				D1 - 467				D1 - 468				D1 - 469				D1 - 470				D1 - 471				D1 - 472				D1 - 473				D1 - 474				D1 - 475				D1 - 476				D1 - 477				D1 - 478				D1 - 479				D1 - 480				D1 - 481				D1 - 482				D1 - 483				D1 - 484				D1 - 485				D1 - 486				D1 - 487				D1 - 488				D1 - 489				D1 - 490				D1 - 491				D1 - 492				D1 - 493				D1 - 494				D1 - 495				D1 - 496				D1 - 497				D1 - 498				D1 - 499				D1 - 500				D1 - 501				D1 - 502				D1 - 503				D1 - 504				D1 - 505				D1 - 506				D1 - 507				D1 - 508				D1 - 509				D1 - 510				D1 - 511				D1 - 512				D1 - 513				D1 - 514				D1 - 515				D1 - 516				D1 - 517				D1 - 518				D1 - 519				D1 - 520				D1 - 521				D1 - 522				D1 - 523				D1 - 524				D1 - 525				D1 - 526				D1 - 527				D1 - 528				D1 - 529				D1 - 530				D1 - 531				D1 - 532				D1 - 533				D1 - 534				D1 - 535				D1 - 536				D1 - 537				D1 - 538				D1 - 539				D1 - 540				D1 - 541				D1 - 542				D1 - 543				D1 - 544				D1 - 545				D1 - 546				D1 - 547				D1 - 548				D1 - 549				D1 - 550				D1 - 551				D1 - 552				D1 - 553				D1 - 554				D1 - 555				D1 - 556				D1 - 557				D1 - 558				D1 - 559				D1 - 560				D1 - 561				D1 - 562				D1 - 563				D1 - 564				D1 - 565				D1 - 566				D1 - 567				D1 - 568				D1 - 569				D1 - 570				D1 - 571				D1 - 572				D1 - 573				D1 - 574				D1 - 575				D1 - 576				D1 - 577				D1 - 578				D1 - 579				D1 - 580				D1 - 581				D1 - 582				D1 - 583				D1 - 584				D1 - 585				D1 - 586				D1 - 587				D1 - 588				D1 - 589				D1 - 590				D1 - 591				D1 - 592				D1 - 593				D1 - 594				D1 - 595				D1 - 596				D1 - 597				D1 - 598				D1 - 599				D1 - 600				D1 - 601				D1 - 602				D1 - 603				D1 - 604				D1 - 605				D1 - 606				D1 - 607				D1 - 608				D1 - 609				D1 - 610				D1 - 611				D1 - 612				D1 - 613				D1 - 614				D1 - 615				D1 - 616				D1 - 617				D1 - 618				D1 - 619				D1 - 620				D1 - 621				D1 - 622				D1 - 623				D1 - 624				D1 - 625				D1 - 626				D1 - 627				D1 - 628				D1 - 629				D1 - 630				D1 - 631				D1 - 632				D1 - 633				D1 - 634				D1 - 635				D1 - 636				D1 - 637				D1 - 638				D1 - 639				D1 - 640				D1 - 641				D1 - 642				D1 - 643				D1 - 644				D1 - 645				D1 - 646				D1 - 647				D1 - 648				D1 - 649				D1 - 650				D1 - 651				D1 - 652				D1 - 653				D1 - 654				D1 - 655				D1 - 656				D1 - 657				D1 - 658				D1 - 659				D1 - 660				D1 - 661				D1 - 662				D1 - 663				D1 - 664				D1 - 665				D1 - 666				D1 - 667				D1 - 668				D1 - 669				D1 - 670				D1 - 671				D1 - 672				D1 - 673				D1 - 674				D1 - 675				D1 - 676				D1 - 677				D1 - 678				D1 - 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Summary	Score in Line	Description	Facility Type	Total Score		Dir 1 - Segments Within Root	Dir 1 - Percent Within Root	Dir 1 - Correlation Coefficient (r=0.88)	Dir 1 - Model Volume	Dir 1 - Model Ratio	Dir 2 - Segments Within Root	Dir 2 - Percent Within Root	Dir 2 - Correlation Coefficient (r=0.88)	Dir 2 - Model Volume	Dir 2 - Model Ratio	2-Way-Tot Segments Within Root	2-Way-Tot Percent Within Root	2-Way-Tot Correlation Coefficient (r=0.88)	2-Way-Tot Volume	2-Way-Tot Count Ratio		
				Dir 1	Dir 2																	
A	6	Daves	5	7	0	100%	7%	1.00	27.88	26.953	1.04	5	0	100%	28%	0.97	5.593	5.508	0.98	33.784	32.861	1.03
B	6	West Sacramento	2	6	0	100%	13%	0.98	41.029	40.446	1.01	2	0	100%	28%	1.00	1.862	2.592	0.72	48.893	43.038	1.13
C	8	Sacramento River	2	8	4	50%	31%	0.97	60.446	54.525	1.27	1	1	50%	44%	1.00	3.188	2.309	1.38	72.230	56.834	1.27
Freeway Noise Segments	3	All Segments	3	2	1	67%	21%	0.98	138.053	117.924	1.13	3	0	100%	18%	0.92	10.843	10.809	1.00	148.907	132.733	1.12
	0	Freeway Noise Segments	0	0	0	0%	0%	0.00	0.000	0.000	0.00	0	0	0%	0%	0.00	0.000	0.000	0.00	0.000	0.000	0.00
	56	0	56	35	21	63%	46%	0.93	107.282	107.282	1.00	0	0	0%	0%	0.00	0.000	0.000	0.00	35	21	63%
	56	0	56	35	21	63%	46%	0.93	107.282	107.282	1.00	0	0	0%	0%	0.00	0.000	0.000	0.00	35	21	63%
	109	27	109	80	29	73%	26%	0.98	445.970	429.879	1.04	21	6	78%	75%	0.97	31.545	27.506	1.15	477.616	407.285	1.04

Roadway Segments		Model Nodes		Dir 1 Validation										Dir 2 Validation										2-Way-Tot - 2-Way-Tot - Difference									
ID	Facility Type	Screenline	Dir 1	Dir 2	Dir 1 - Volume	Dir 1 - Count	Dir 1 - % Model / Deviation	Dir 1 - % Allowable / Deviation	Dir 1 - Within Deviation	Dir 1 - Model - Squared	Dir 1 - Volume	Dir 2 - Volume	Dir 2 - Count	Dir 2 - % Model / Deviation	Dir 2 - % Allowable / Deviation	Dir 2 - Within Deviation	Dir 2 - Model - Squared	Dir 2 - Volume	2-Way-Tot - Volume	2-Way-Tot - Count	2-Way-Tot - % Model / Deviation	2-Way-Tot - % Allowable / Deviation	2-Way-Tot - Within Deviation	2-Way-Tot - Model - Squared									
1	Roadway	A	NB	SB	2,672	2,499	1.07	7%	41%	Acceptable	173	29,929	2,037	2,006	0.92	8%	44%	Acceptable	-169	28,551	4,709	4,705	1.00	0%	30%	Acceptable							
2	Roadway	A	WB	WB	1,823	2,381	1.27	20%	41%	Acceptable	-558	31,364	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	13,814	11,505	1.20	20%	22%	Acceptable							
3	Marine	A	WB	WB	1,823	1,150	1.57	23%	22%	Acceptable	2,259	1,742,543	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	13,814	11,505	1.20	20%	22%	Acceptable							
4	Marine	A	WB	WB	1,823	1,150	1.57	23%	22%	Acceptable	2,259	1,742,543	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	13,814	11,505	1.20	20%	22%	Acceptable							
5	Roadway	A	EB	WB	948	1,201	0.79	21%	52%	Acceptable	253	64,009	1,250	1,204	1.04	4%	52%	Acceptable	-46	2,116	2,158	2,078	0.97	20%	21%	High							
6	Roadway	A	EB	WB	545	475	1.15	15%	63%	Acceptable	-70	4,300	307	503	0.61	39%	63%	Acceptable	-196	38,416	852	978	0.87	13%	58%	Acceptable							
7	Roadway	A	NB	SB	272	458	0.59	41%	63%	Acceptable	-186	34,596	230	202	1.14	14%	68%	Acceptable	28	784	805	660	0.76	24%	24%	Acceptable							
8	Marine	B	NB	WB	8,605	9,161	0.94	6%	24%	Acceptable	-556	309,136	761	905	0.84	16%	58%	Acceptable	-144	20,776	8,605	9,161	0.94	6%	24%	Acceptable							
9	Roadway	B	EB	WB	10,555	10,926	0.97	3%	23%	Acceptable	-371	137,641	761	905	0.84	16%	58%	Acceptable	-144	20,776	18,310	20,101	0.91	5%	44%	Acceptable							
10	Marine	B	WB	WB	13,664	12,964	1.05	5%	21%	Acceptable	-700	426,002	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	13,664	12,964	1.05	5%	21%	Acceptable							
11	Marine	B	WB	WB	13,664	12,964	1.05	5%	21%	Acceptable	-700	426,002	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	13,664	12,964	1.05	5%	21%	Acceptable							
12	Marine	B	WB	WB	13,664	12,964	1.05	5%	21%	Acceptable	-700	426,002	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	13,664	12,964	1.05	5%	21%	Acceptable							
13	Roadway	C	WB	WB	966	1,846	0.52	46%	48%	Acceptable	-880	789,100	730	660	1.11	11%	63%	Acceptable	70	4,900	9,804	4,001	2,111	111%	11%	High							
14	Marine	C	WB	WB	9,811	5,862	1.69	69%	28%	High	4,950	16,152,361	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	9,811	5,862	1.69	69%	28%	High							
15	Marine	C	WB	WB	9,811	9,170	1.02	6%	24%	Acceptable	147	21,609	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	9,811	9,170	1.02	6%	24%	Acceptable							
16	Marine	C	WB	WB	13,811	12,514	1.10	10%	22%	Acceptable	-1,812	208,209	2,238	1,865	1.22	22%	44%	Acceptable	413	175,669	13,811	12,514	1.10	10%	22%	Acceptable							
17	Roadway	C	EB	WB	1,778	1,981	0.91	9%	44%	Acceptable	-183	31,489	4,431	2,839	1.77	77%	41%	High	-2,012	4,843,144	8,066	3,486	1.06	6%	33%	Acceptable							
18	Roadway	C	EB	WB	3,435	2,451	1.40	40%	41%	Acceptable	-982	964,124	2,238	1,865	1.22	22%	44%	Acceptable	413	175,669	8,066	5,597	1.59	59%	29%	High							
19	Roadway	C	WB	WB	15,004	12,456	1.20	20%	22%	Acceptable	-2,548	6,492,304	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	15,004	12,456	1.20	20%	22%	Acceptable							
20	Marine	D	WB	WB	17,152	11,672	1.47	47%	22%	High	5,480	30,036,460	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	17,152	11,672	1.47	47%	22%	High							
21	Marine	D	WB	WB	16,467	12,645	1.30	30%	22%	High	3,822	14,607,684	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	16,467	12,645	1.30	30%	22%	High							
22	Marine	D	WB	WB	11,866	12,642	0.98	2%	22%	Acceptable	-256	65,536	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	11,866	12,642	0.98	2%	22%	Acceptable							
23	Marine	D	WB	WB	12,809	12,644	1.01	1%	22%	Acceptable	165	27,225	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	12,809	12,644	1.01	1%	22%	Acceptable							
24	Marine	D	WB	WB	16,649	14,412	1.17	17%	20%	Acceptable	2,437	5,938,969	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	16,649	14,412	1.17	17%	20%	Acceptable							
25	Marine	D	WB	WB	18,813	14,868	1.25	25%	20%	High	3,945	14,033,033	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	18,813	14,868	1.25	25%	20%	High							
26	Marine	D	WB	WB	7,762	8,937	0.87	13%	24%	Acceptable	-1,175	1,380,625	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	7,762	8,937	0.87	13%	24%	Acceptable							
27	Marine	D	WB	WB	10,897	12,317	0.89	15%	22%	Acceptable	-420	1,876,824	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	10,897	12,317	0.89	15%	22%	Acceptable							
28	Marine	D	WB	WB	15,817	12,266	1.28	28%	22%	High	3,611	8,678,821	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	15,817	12,266	1.28	28%	22%	High							
29	Marine	D	WB	WB	13,935	11,468	1.22	22%	22%	Acceptable	2,467	6,086,089	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	13,935	11,468	1.22	22%	22%	Acceptable							
30	Marine	D	WB	WB	29,099	25,502	1.14	14%	14%	High	3,597	12,938,409	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	29,099	25,502	1.14	14%	14%	High							
31	Marine	D	WB	WB	30,411	24,575	1.24	24%	15%	High	5,836	34,028,896	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	30,411	24,575	1.24	24%	15%	High							
32	Ramp	D	WB	WB	682	282	2.42	142%	68%	High	400	160,000	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	682	282	2.42	142%	68%	High							
33	Ramp	D	WB	WB	783	511	1.53	53%	63%	High	272	73,984	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	783	511	1.53	53%	63%	High							
34	Ramp	D	WB	WB	1,823	1,196	1.51	51%	52%	High	625	86,581	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	1,823	1,196	1.51	51%	52%	High							
35	Ramp	D	WB	WB	1,823	1,196	1.51	51%	52%	High	625	86,581	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	1,823	1,196	1.51	51%	52%	High							
36	Ramp	D	WB	WB	134	227	0.59	41%	66%	Acceptable	-93	8,649	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	134	227	0.59	41%	66%	Acceptable							
37	Ramp	D	WB	WB	332	889	0.37	63%	58%	Low	-557	310,249	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	332	889	0.37	63%	58%	Low							
38	Ramp	D	WB	WB	1,273	1,642	0.78	22%	48%	Acceptable	-369	136,161	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	1,273	1,642	0.78	22%	48%	Acceptable							
39	Ramp	D	WB	WB	2,767	1,325	2.09	109%	52%	High	1,442	2,079,364	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	2,767	1,325	2.09	109%	52%	High							
40	Ramp	D	WB	WB	350	249	1.41	41%	38%	Acceptable	101	10,201	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	350	249	1.41	41%	38%	Acceptable							
41	Ramp	D	WB	WB	3,014	2,915	1.03	3%	38%	Acceptable	99	9,801	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	3,014	2,915	1.03	3%	38%	Acceptable							
42	Ramp	D	WB	WB	333	1,285	0.26	74%	52%	Low	-952	906,304	1,355	1,746	0.78	22%	48%	Acceptable	-391	152,881	333	1,285	0.26	74%	52%	Low							
43	Ramp	D	WB	WB	1,823	1,196	1.51	51%	52%	High	625	86,581																					

Roadway Segments

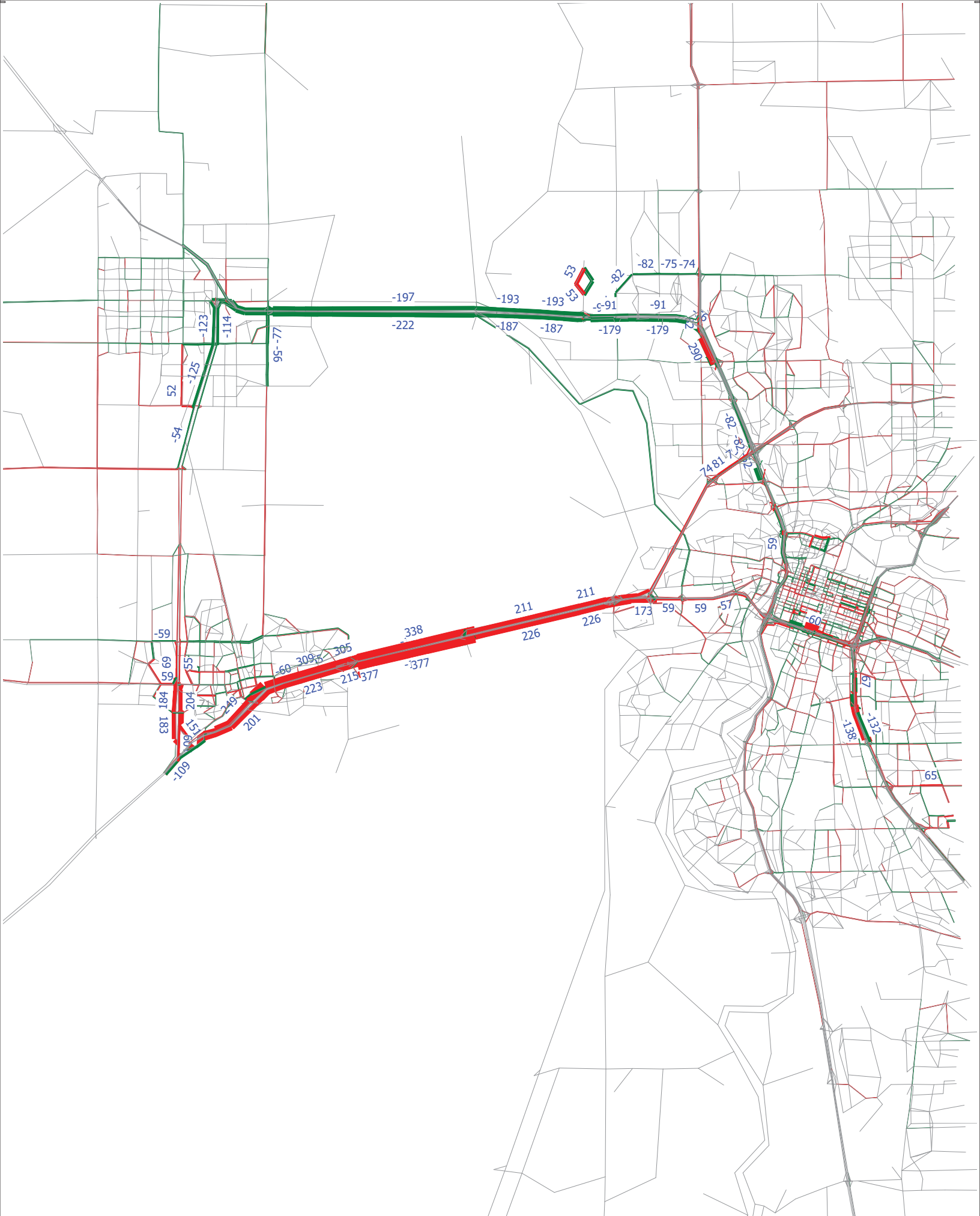
		Model Nodes		Screenline		Facility Type		Dir 1 Validation										Dir 2 Validation				2-Way Tot Validation			
ID	Roadway	Dir 1	Dir 2	Dir 1 - Volume	Dir 1 - Count	Dir 1 - Model / Volume	Dir 1 - Within Deviation	Dir 1 - Max Allowable %	Dir 1 - % Deviation	Dir 1 - Count / Deviation	Dir 2 - Volume	Dir 2 - Count	Dir 2 - Model / Count	Dir 2 - % Deviation	Dir 2 - Max Allowable %	Dir 2 - Within Deviation	Dir 2 - Difference Squared	2-Way-Tot - Volume	2-Way-Tot - Model - Volume	2-Way-Tot - Within Deviation	2-Way-Tot - Model - Count	2-Way-Tot - Difference Squared			
91	SR 113 NB - between Covell Blvd to County Road 29	NB		5,126	5,603	0.91	9%	29%			105	414	0.25	75%	63%	Low	3,009	93,481	452	900	0.50	50%	477	227,529	
92	Pedrick Road - north of Vineyard Lane	NB	SB	346	486	0.71	29%	63%			789	1,113	0.71	29%	58%	Acceptable	3,324	104,976	1,610	2,489	0.65	35%	41%	200,704	
93	Co Rd 102 - between Moore Blvd & Co Rd 29	NB	SB	820	1,376	0.60	40%	52%			1,742	2,570	0.68	39%	41%	Acceptable	4,328	165,584	3,181	5,103	0.60	40%	29%	772,641	
94	Covell Blvd - west of SR 113	WB		1,439	2,733	0.53	47%	38%			1,742	2,570	0.68	39%	41%	Acceptable	3,24	65,584	4,189	5,073	0.82	26%	28%	4,502,864	
95	Co Rd 102 - east of SR 113	WB		1,439	2,733	0.53	47%	38%			1,742	2,570	0.68	39%	41%	Acceptable	-597	65,584	4,189	5,073	0.82	26%	28%	4,502,864	
96	Covell Blvd - east of Street Canopy Ave	WB		2,282	2,888	0.79	21%	38%			2,097	2,300	0.91	9%	41%	Acceptable	-203	41,296	4,380	5,198	0.44	16%	29%	6,604,966	
97	Russell Blvd - between Eisenhower Street and Arthur Street	WB		1,145	1,351	0.85	15%	52%			1,996	1,824	1.09	9%	48%	Acceptable	172	23,584	3,142	3,175	0.99	1%	36%	1,089	
98	Russell Blvd - west of Orchard Park Dr	WB		4,439	2,004	2.21	131%	44%			2,425	2,434	1.00	0%	41%	Acceptable	-9	81	7,063	4,438	1.59	59%	31%	6,901,129	
99	Hutchison Dr - west of SR 113	WB		662	1,132	0.58	42%	52%			629	854	0.74	28%	58%	Acceptable	-225	50,625	1,291	1,986	0.65	35%	44%	483,025	
100	Hutchison Dr - west of Health Science Dr	WB		940	1,189	0.79	21%	52%			2,568	2,235	1.15	30%	44%	Acceptable	331	109,561	3,506	3,424	1.02	2%	34%	82	6,724
101	Old Davis Road - north of 480	WB	SB	1,247	1,628	1.32	65%	63%			1,993	1,533	1.30	30%	48%	Acceptable	460	217,600	3,241	2,220	1.96	46%	44%	1,082,441	
102	1st Street - between B Street and C Street	WB		1,975	1,228	1.61	61%	52%			1,116	994	1.12	12%	58%	Acceptable	122	14,884	3,092	2,222	1.89	39%	44%	870	756,900
103	1st Street - between B Street and C Street	WB		1,975	1,228	1.61	61%	52%			1,116	994	1.12	12%	58%	Acceptable	122	14,884	3,092	2,222	1.89	39%	44%	870	756,900
104	West Capital Ave - between Chiles Road and Jefferson Blvd	NB	SB	909	1,769	0.54	46%	48%			1,498	1,737	0.86	14%	48%	Acceptable	-239	57,121	2,412	3,506	0.70	30%	34%	1,121,481	
105	West Capital Ave - between Western Road and Jefferson Blvd	WB		1,853	1,417	1.31	31%	52%			1,328	1,366	0.97	3%	52%	Acceptable	-38	1,444	3,181	2,783	1.14	14%	38%	158,004	
106	Jefferson Blvd - between 15th Street and West Capital Ave	NB	SB	1,619	2,475	0.65	35%	41%			2,861	3,763	0.79	21%	33%	Acceptable	-802	642,204	4,581	6,238	0.73	27%	28%	2,745,649	
107	South River Road - between Locks Drive and 15th Street	WB		861	791	1.09	9%	58%			1,051	1,517	0.69	31%	48%	Acceptable	-466	217,156	1,912	2,308	0.83	17%	41%	156,616	
108	Broadway - between 5th Street and 6th Street	WB		314	1,833	0.17	83%	48%			330	1,401	0.24	76%	52%	Low	-1,071	1,147,641	645	3,234	0.20	80%	36%	6,702,821	
109	Old Davis Rd S/O 480	WB	SB	170	204	0.83	17%	69%			205	155	1.32	32%	68%	Acceptable	50	2,500	375	359	1.04	4%	68%	256	
110	Sewers Road W/O Pedrick Road	WB																							
111	Pedrick Road S/O Spaulding Lane	WB	SB																						

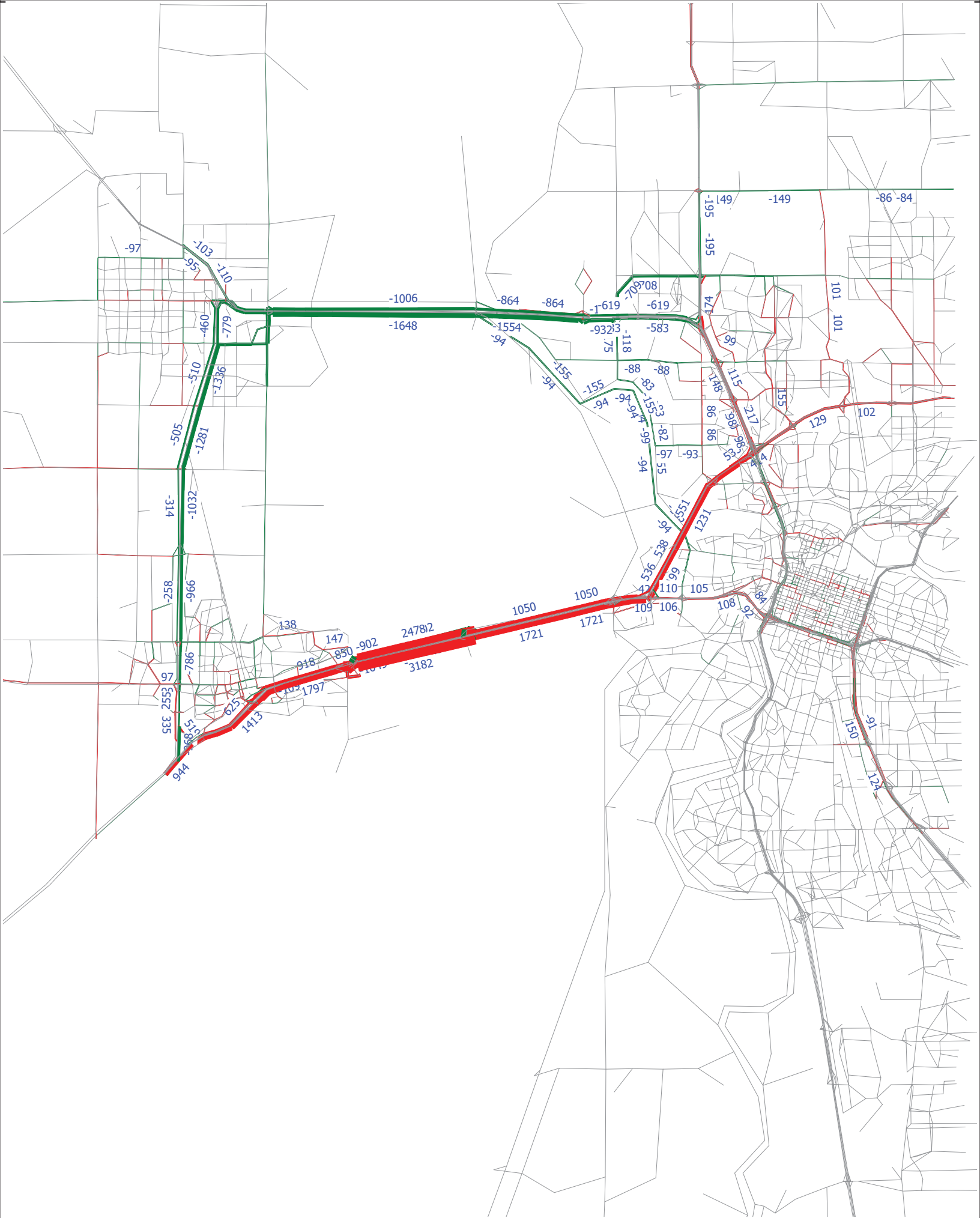
Screenlines

Screen line	Dir 1 - Model Volume	Dir 1 - Count	Dir 1 - Model/ Volume	Dir 1 - Max Allowable % Deviation	Dir 1 - % Deviation	Dir 1 - Difference		Dir 2 - Model Volume	Dir 2 - Count	Dir 2 - Model/ Volume	Dir 2 - % Deviation	Dir 2 - Max Allowable % Deviation	Dir 2 - Within Deviation	Dir 2 - Difference Squared	2-Way-Tot -		2-Way-Tot - Model - Volume	2-Way-Tot - Model - Count	2-Way-Tot - Within Deviation	2-Way-Tot - Model - Count	2-Way-Tot - Difference Squared			
						Model - Volume	Model - Count								2-Way-Tot - Model - Volume	2-Way-Tot - Model - Count								
A	35,205	30,157	1.17	17%	26%	5,048	25,462,304	5,179	5,861	0.88	12%	47%	Acceptable	-682	465,124	40,385	36,018	1.12	12%	20%	Acceptable	4,367	19,070,689	
B	48,404	47,671	1.02	2%	21%	Acceptable	733	537,289	1,491	1,565	0.95	5%	61%	Acceptable	-74	5,476	49,896	49,236	1.01	1%	20%	Acceptable	660	435,600
C	78,168	62,027	1.26	26%	17%	High	16,141	2,603,318	6,929	4,504	1.54	54%	51%	High	2,425	5,863,625	85,097	69,331	28%	17%	High	13,566	344,693,358	

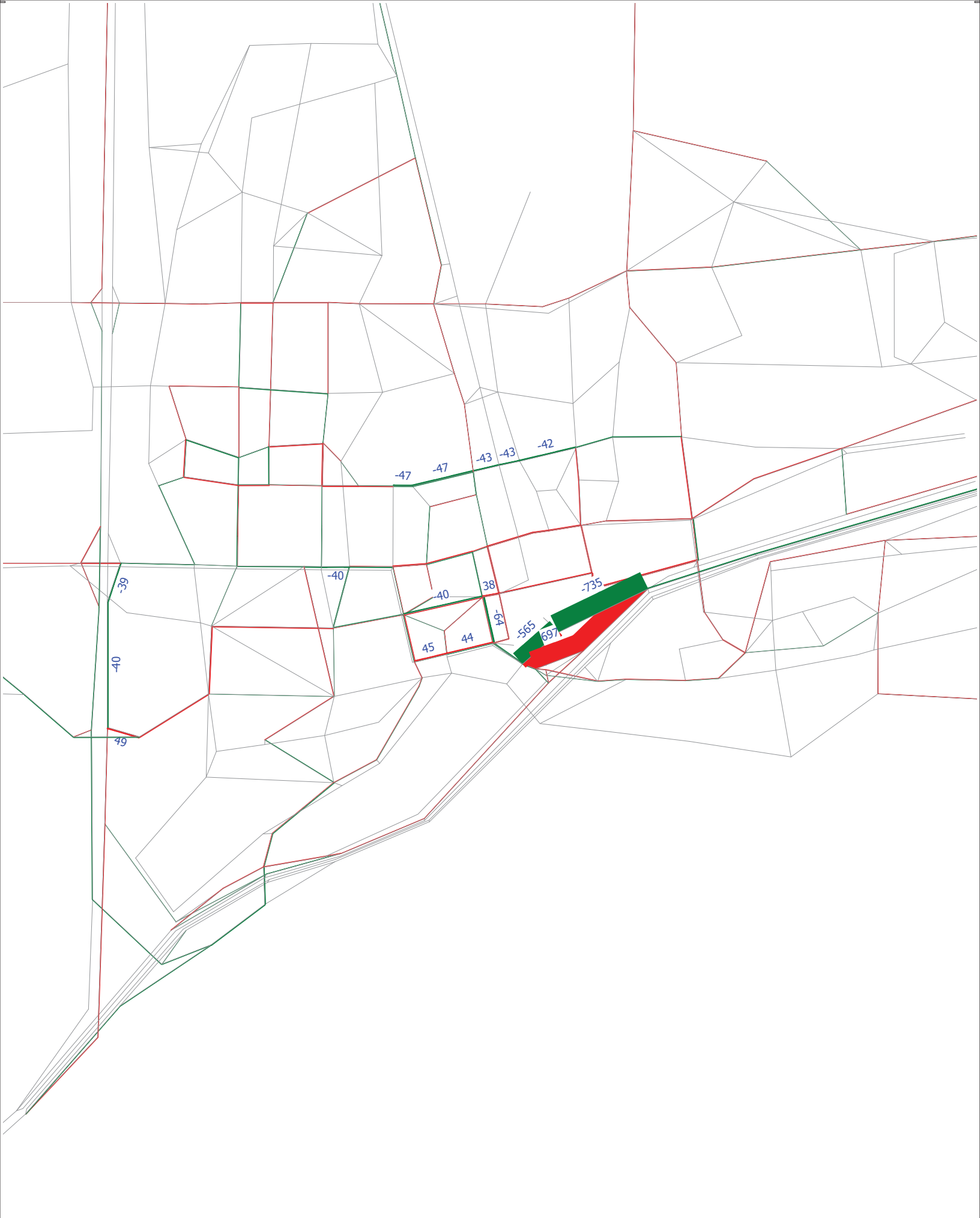
Summary

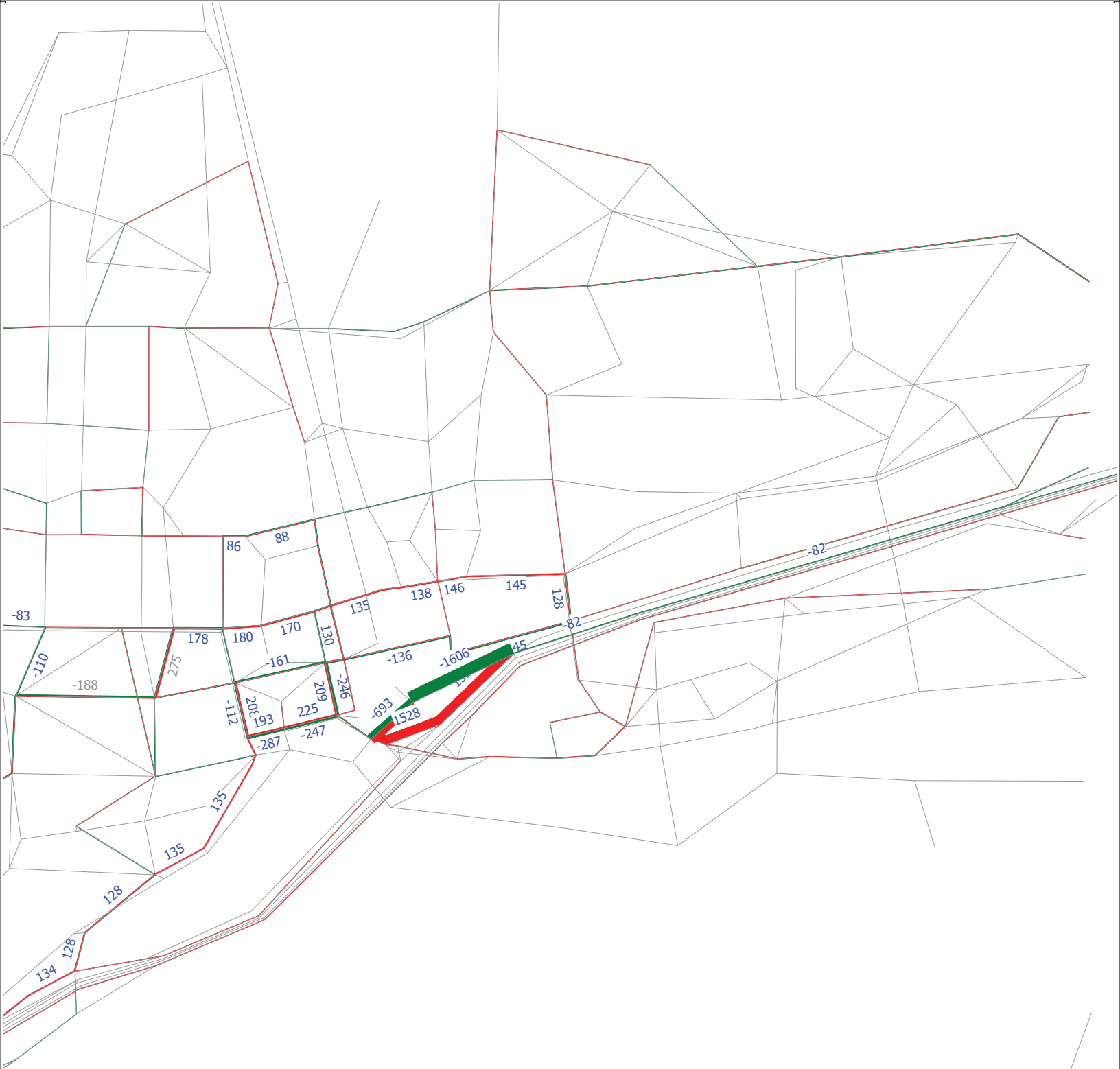
Screenline	Description	Facility Type	Total Segments		Dir 1 -			Dir 2 -			Dir 1 -			Dir 2 -			Dir 1 -			Dir 2 -			2-Way-Tot			2-Way-Tot		
			Dir 1	Dir 2	Segments	Count	Model / Count	Count	Model / Count	Segments	Count	Model / Count	Segments	Count	Model / Count	Segments	Count	Model / Count	Segments	Count	Model / Count	Segments	Count	Model / Count	Segments	Count	Model / Count	
A	Davis	7	5	7	1.00	35,205	30,157	1.17	0.98	5,179	5,061	0.88	0.98	1,000	1,491	1.565	0.95	6	1	86%	37%	1.00	40,385	36,018	1.12	0.99	40,385	36,018
B	West Sacramento	6	2	6	1.00	48,804	47,671	1.02	0.99	1,133	1,165	1.05	1.00	1,000	1,491	1.565	0.95	6	1	86%	37%	1.00	49,896	49,236	1.01	0.99	49,896	49,236
C	Sacramento River	8	2	8	0.94	78,168	62,027	1.26	0.94	16,141	13,860	1.14	1.00	6,923	4,556	1.54	0.95	5	3	63%	34%	0.91	83,097	66,531	1.28	0.91	83,097	66,531
D	All Screenlines	27	109	27	0.95	167,177	139,855	1.16	0.95	35,797	32,597	1.10	0.97	1,000	1,491	1.565	0.95	17	9	67%	37%	0.97	175,787	139,088	1.26	0.97	175,787	139,088
E	Freeway Ramps	36	0	36	0.98	117,384	116,888	1.01	0.98	496	496	1.00	0.00	0	0	0.00	0.00	0	0	0%	0%	0.00	117,384	116,888	1.01	0.00	117,384	116,888
F	All Segments	109	27	109	0.98	513,737	466,327	1.10	0.98	117,384	116,888	1.01	0.97	0.84	40,288	41,675	0.97	74	35	68%	35%	0.98	554,203	500,002	1.09	0.98	554,203	500,002

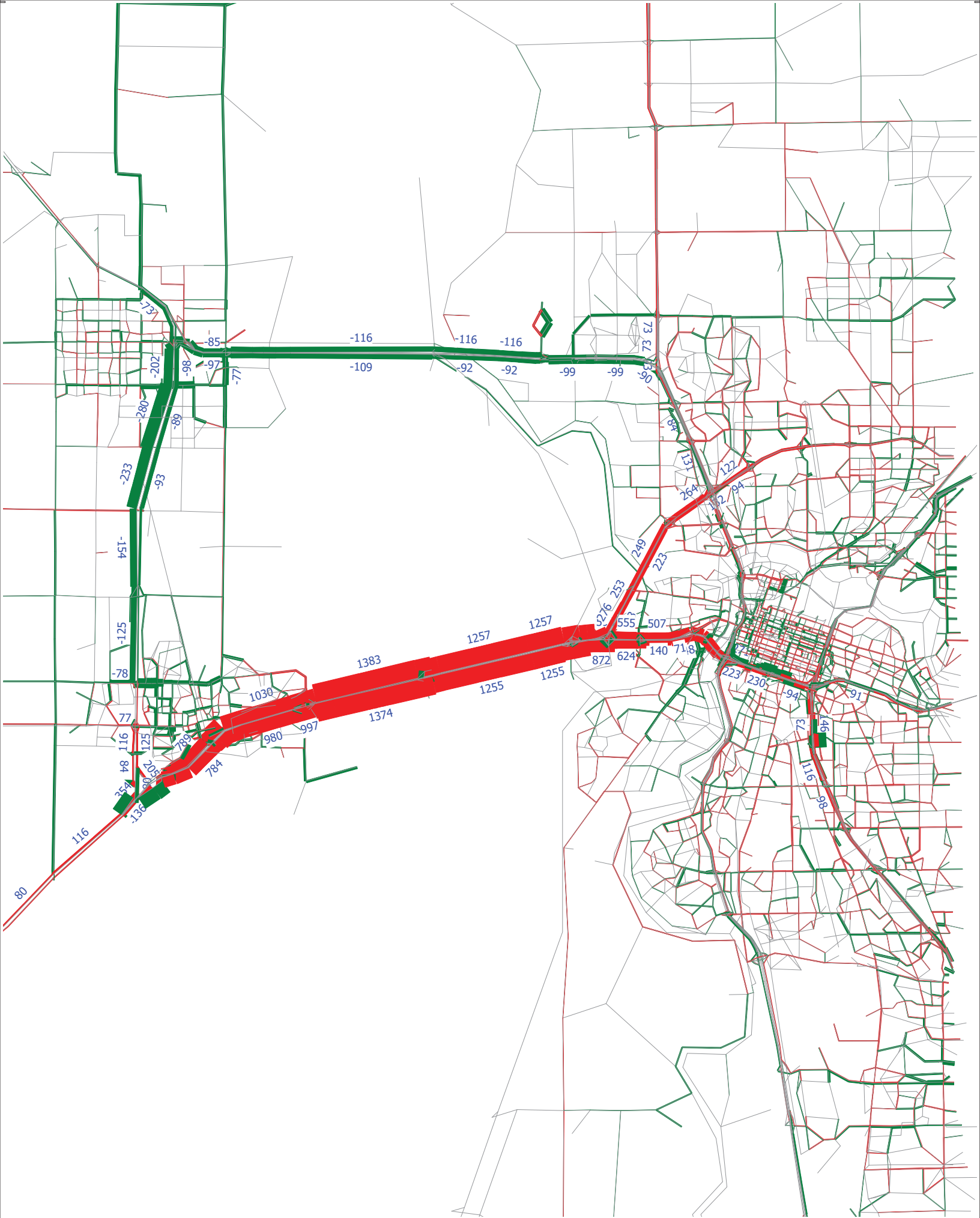


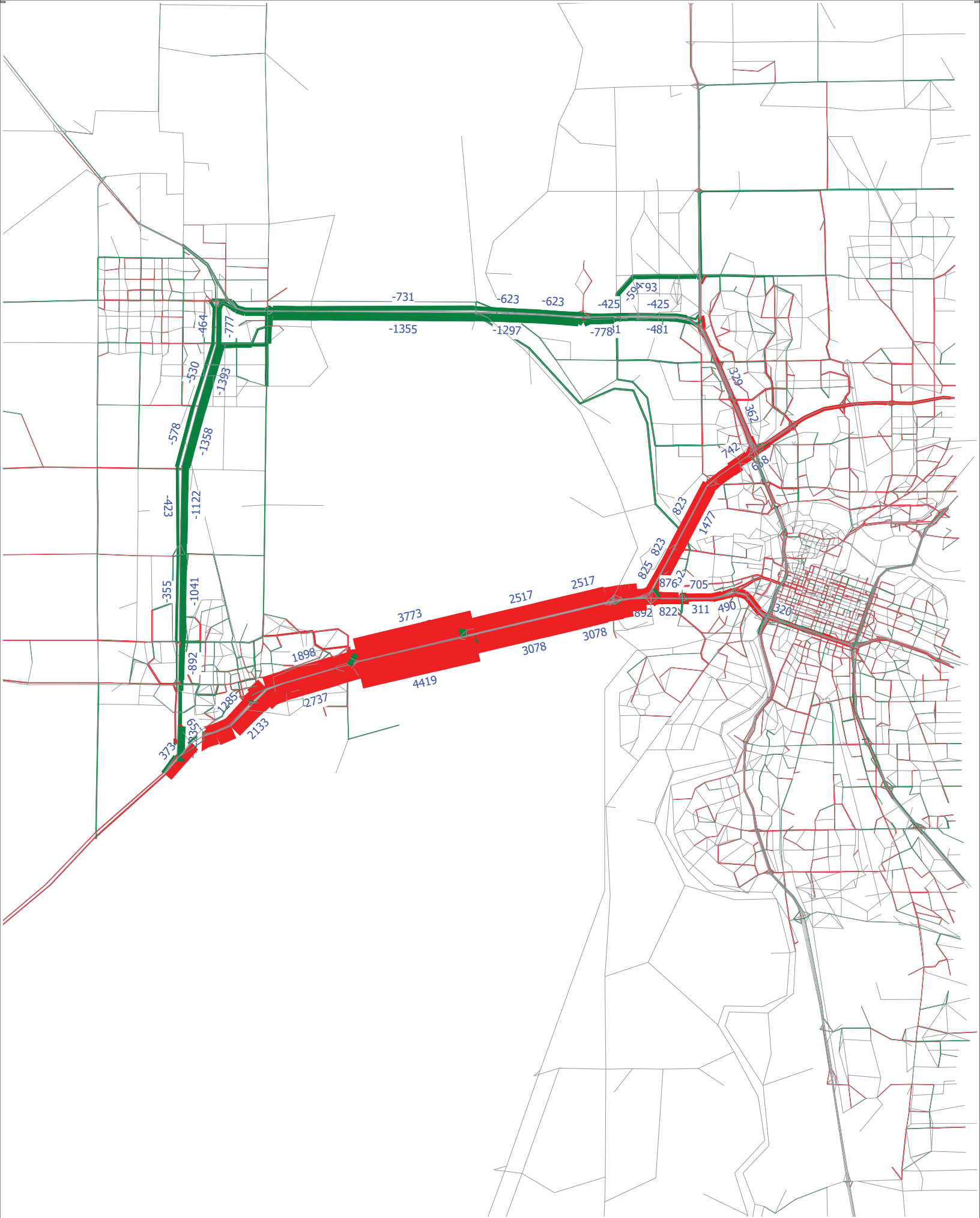


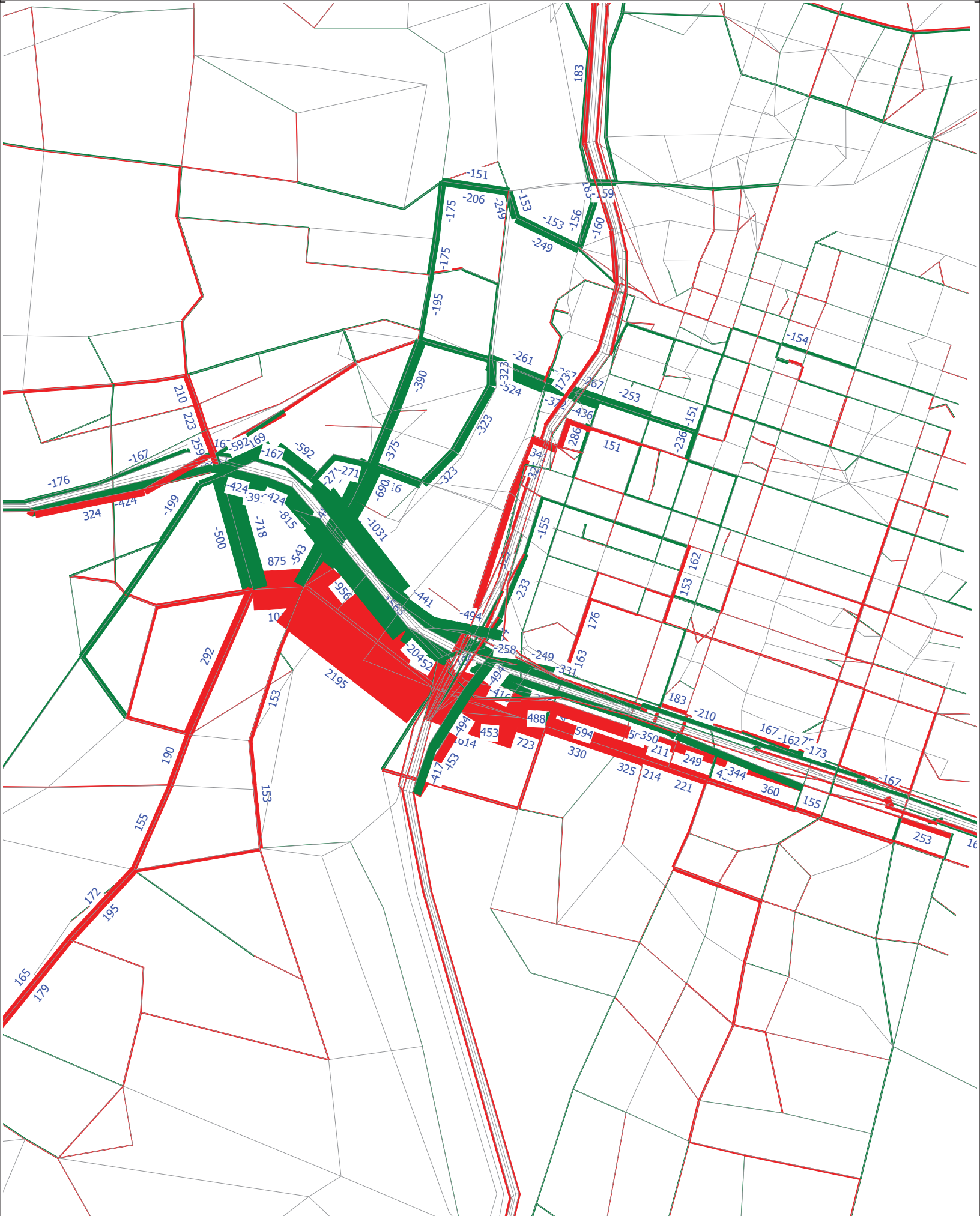


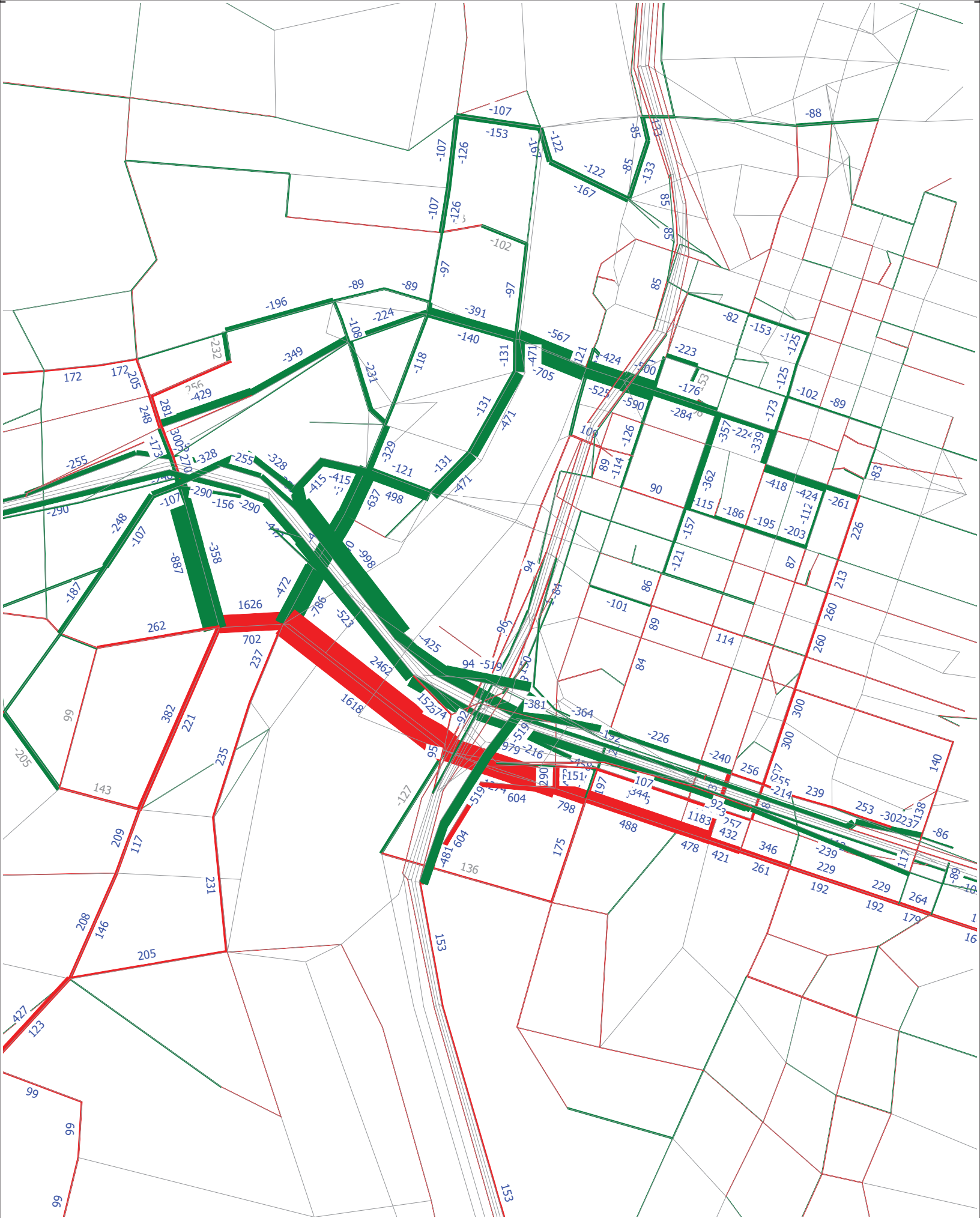


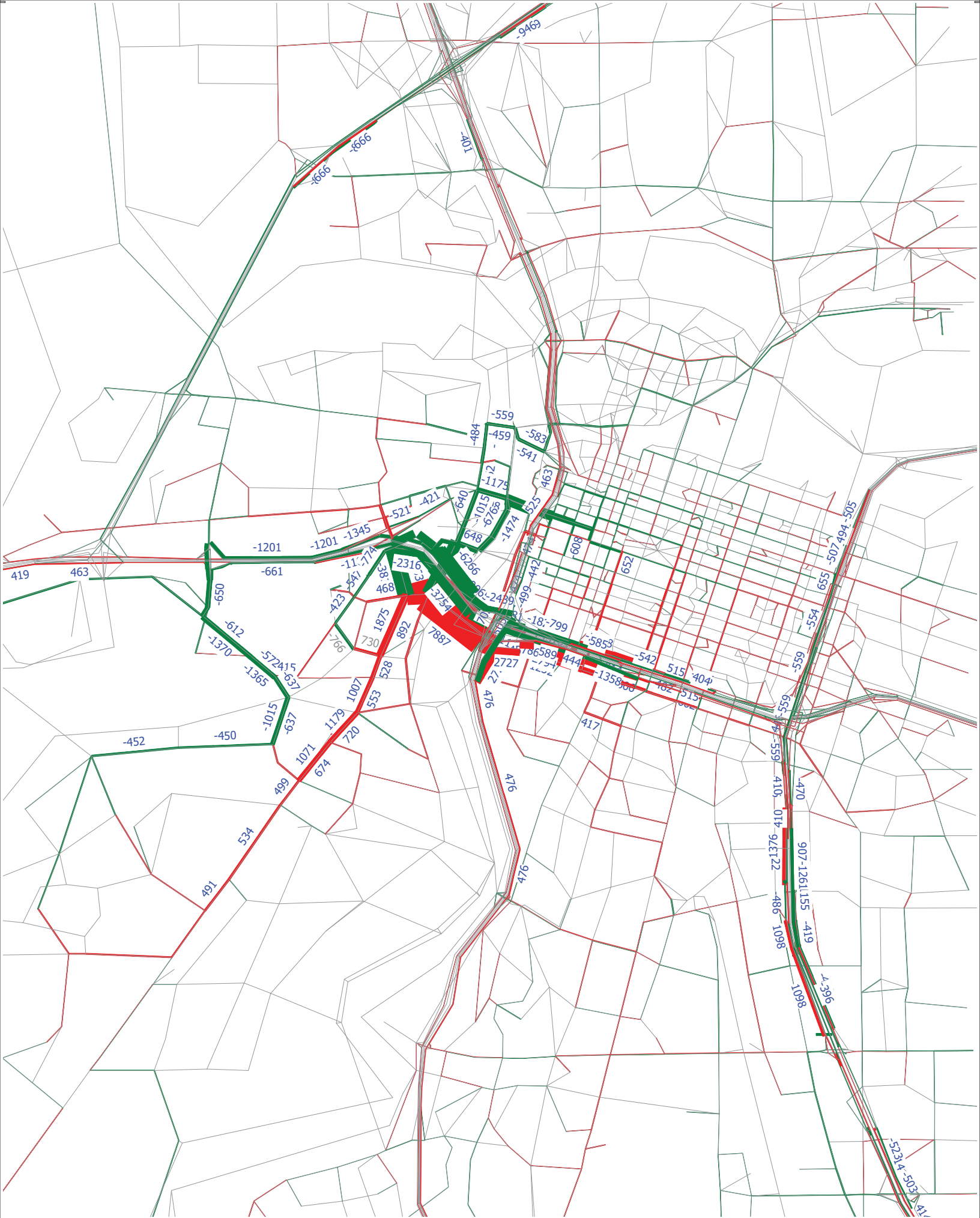


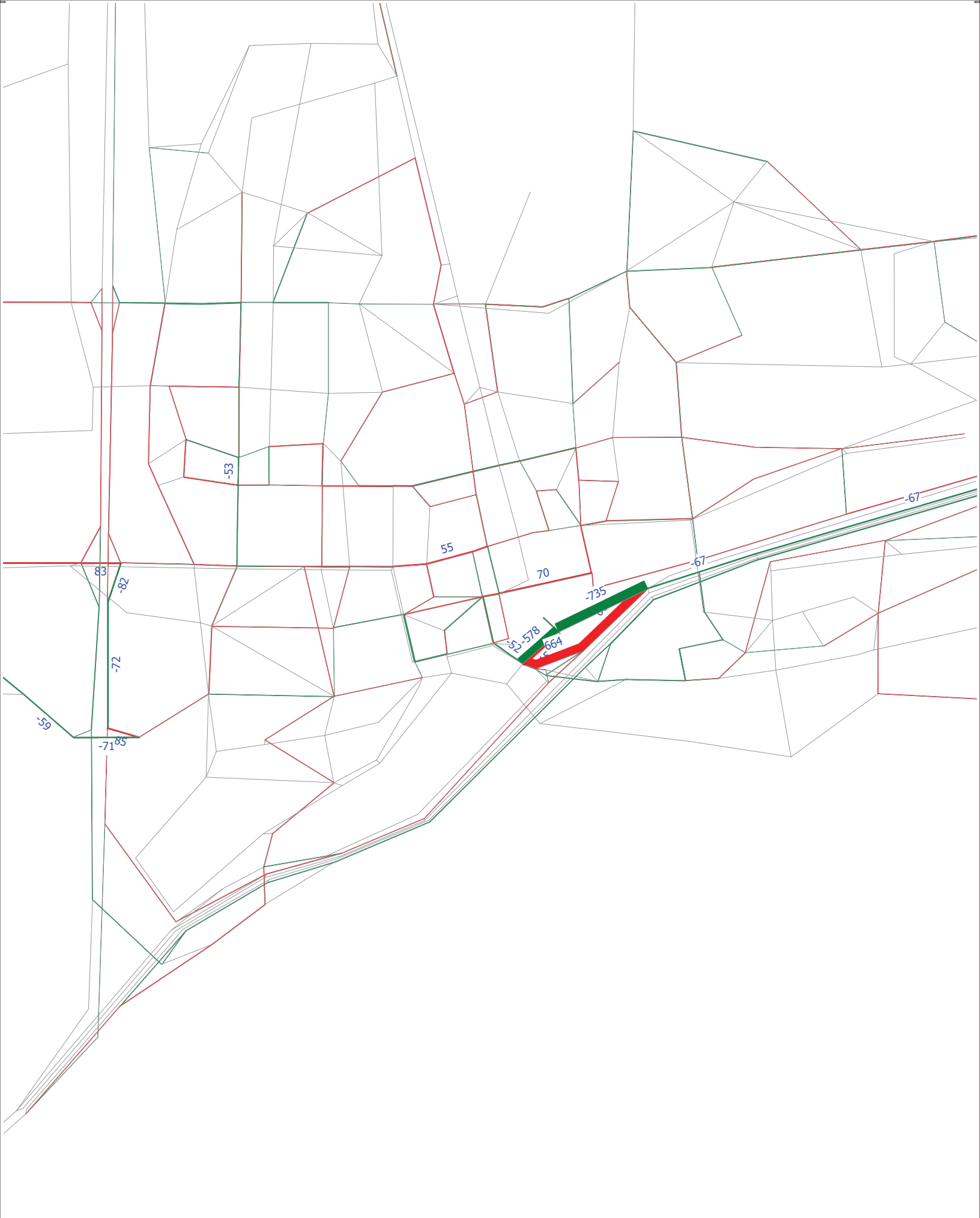


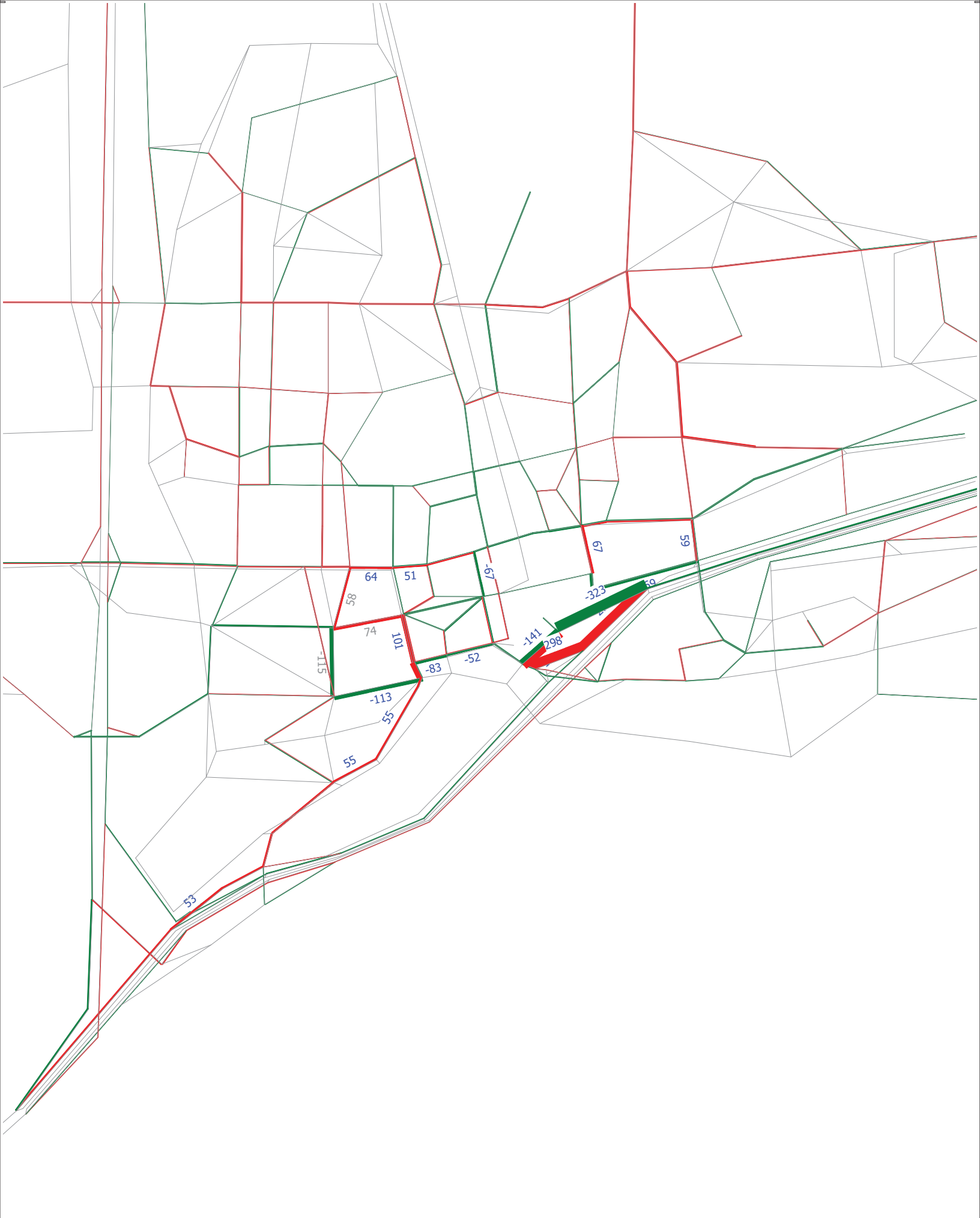


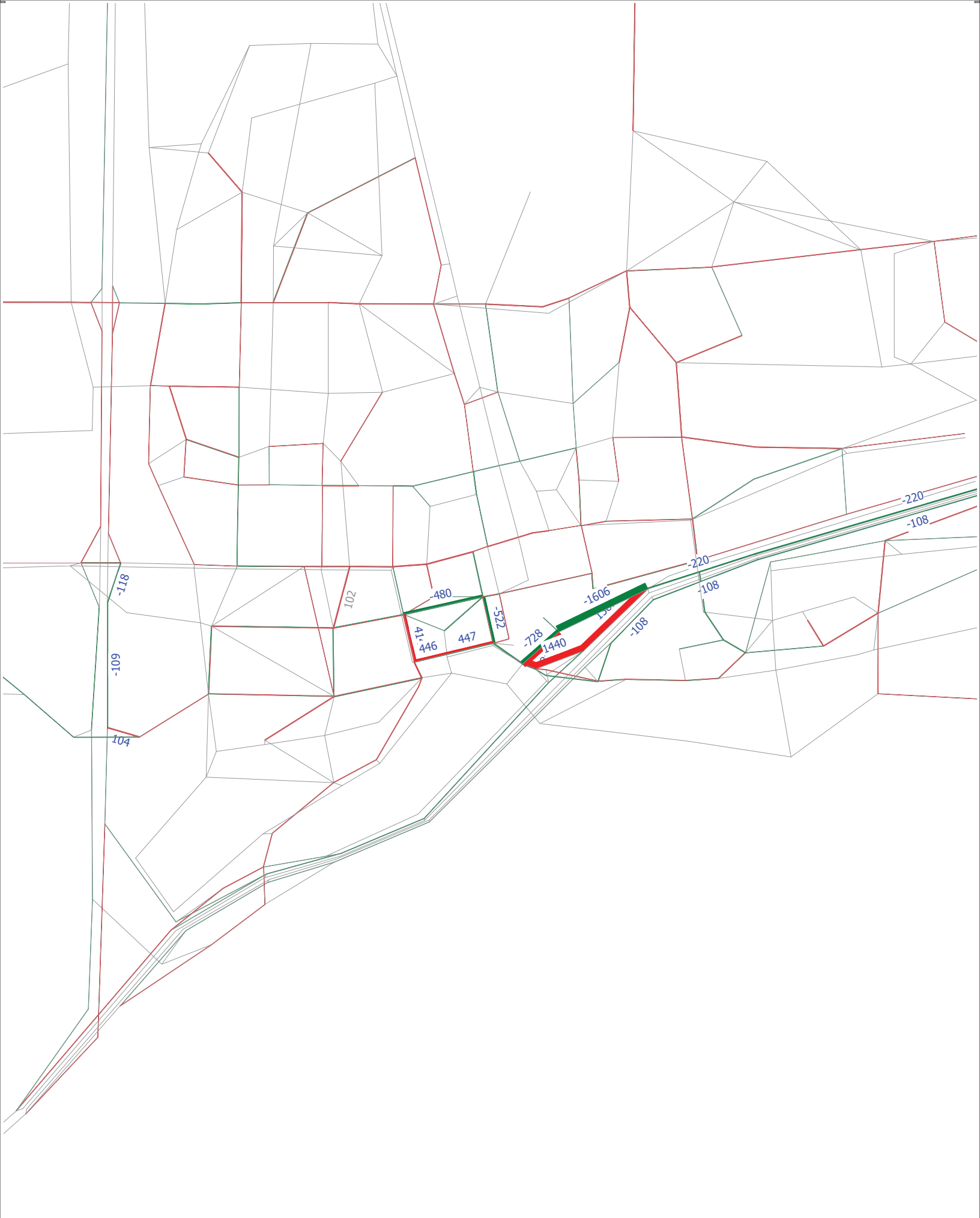












INDUCED TRAVEL AND VMT TESTING

Scenario	Original	Add a Lane		Add a Link		Delete a Link	
Component	Full Model	Assignment Only	Full Model	Assignment Only	Full Model	Assignment Only	Full Model
Model Framework	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS
Network	2020 MTP/SCS	2020 MTP/SCS with additional lane (both EB and WB I-80 between Richards Blvd and US 50)	2020 MTP/SCS with additional lane (both EB and WB I-80 between Richards Blvd and US 50)	2020 MTP/SCS with adding a link (Broadway Bridge)	2020 MTP/SCS with adding a link (Broadway Bridge)	2020 MTP/SCS with deleting a link (Olive Dr Off-ramp)	2020 MTP/SCS with deleting a link (Olive Dr Off-ramp)
Socioeconomic	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS
Total VMT	58,230,898	58,224,634	58,385,989	58,222,214	58,220,892	58,231,012	58,234,533
Total Lane-Miles	12,234	12,251	12,251	12,236	12,236	12,233	12,233
VMT Per Lane-Mile	4,760	4,753	4,766	4,758	4,758	4,760	4,760

Model vs Elasticity Comparisons

Model	VMT Change	-6,263	155,091	-8,684	-10,006	114	3,635
	Lane Miles Change	17	17	2	2	-1	-1
Elasticity Results	Lane Miles Change	0.14%	0.14%	0.02%	0.02%	-0.01%	-0.01%
	VMT Change (Low)	8,092	8,120	952	952	-476	-476
	VMT Change (High)	48,550	48,719	5,712	5,712	-2,856	-2,856
	VMT Change (Long Range)	83,343	83,634	9,805	9,805	-4,903	-4,903

Notes:

Short-range elasticity Low = 0.10, High = 0.60

Long-range elasticity 1.03. This is a 'minimum' benchmark since population and employment growth was controlled for in the statistical estimate of the elasticity.

*2020 MTP/SCS network VMT and Lane-Miles has been calculated excluding the TAZ connectors.

INDUCED TRAVEL AND VMT TESTING

Scenario	Original	Add a Lane			
Component	Full Model	Assignment Only		Full Model	
Convergence	Original	Original	Revised	Original	Revised
Model Framework	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS
Network	2020 MTP/SCS	2021 MTP/SCS with additional lane (both EB and WB I-80 between Richards Blvd and US 50)	2022 MTP/SCS with additional lane (both EB and WB I-80 between Richards Blvd and US 50)	2020 MTP/SCS with additional lane (both EB and WB I-80 between Richards Blvd and US 50)	2020 MTP/SCS with additional lane (both EB and WB I-80 between Richards Blvd and US 50)
Socioeconomic	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS	2020 MTP/SCS
Total VMT	58,230,898	58,251,355	58,246,905	58,385,989	58,373,077
Total Lane-Miles	12,234	12,251	12,251	12,251	12,251
VMT Per Lane-Mile	4,760	4,755	4,754	4,766	4,765

Model vs Elasticity Comparisons

Model	VMT Change	20,457	16,007	155,091	142,179
	Lane Miles Change	17	17	17	17
Elasticity Results	Lane Miles Change	0.14%	0.14%	0.14%	0.14%
	VMT Change (Low)	8,092	8,092	8,092	8,092
	VMT Change (High)	48,550	48,550	48,550	48,550
	VMT Change (Long Range)	83,343	83,343	83,343	83,343

Notes:

Short-range elasticity Low = 0.10, High = 0.60

Long-range elasticity 1.03. This is a 'minimum' benchmark since population and employment growth was controlled for in the statistical estimate of the elasticity.

*2020 MTP/SCS network VMT and Lane-Miles has been calculated excluding the TAZ connectors.

Appendix C-3

I-80/US 50 Managed Lanes – Forecast Methodology

Memorandum

Date: November 23, 2020
To: Raju Porandla, Caltrans District 3
From: Jimmy Fong & Dave Stanek, Fehr & Peers
Subject: **I-80/US 50 Managed Lanes – Forecast Methodology (Revised)**

RS20-3917

Fehr & Peers is preparing the traffic analysis to support the I-80/US 50 Managed Lanes project in Yolo County. The study area extends on I-80 from Pedrick Road in Solano County to Northgate Boulevard in Sacramento County and on US 50 from I-80 in West Sacramento to State Route (SR) 51/SR 99 in Sacramento. Project forecasts will be developed using a modified version of the SACSIM19 activity-based travel demand model that was originally developed by the Sacramento Area Council of Governments (SACOG) for the *2020 MTP/SCS, Metropolitan Transportation Plan, Sustainable Communities Strategy*. The Base Year calibration and validation of the modified model within the project study area is documented in a separate technical memorandum entitled *I-80/US 50 Managed Lanes – Base Year Model Validation and Calibration*, Fehr & Peers, August 12, 2020.

This memorandum summarizes the SACSIM19 model inputs and proposed refinements, which include land use growth, roadway network projects, and global model parameters. In addition, the memorandum presents the proposed forecasting methodology for developing the future year traffic forecasts for the project alternatives.

Project Alternatives and Analysis Years

Travel demand forecasts will be prepared for Opening Year 2029 and Horizon Year 2049 conditions. Forecasts for both analysis years will be prepared for each of the following project alternatives:

- Alternative 1 - No Build
- Alternative 2 – Convert current #1 lane to HOV 2+
- Alternative 3 – Add one HOV 2+ lane in each direction
- Alternative 4 – Add one HOT 2+ lane in each direction
- Alternative 5 – Add one HOT 3+ lane in each direction (HOV 2 may be reduced or full toll)
- Alternative 6 – Add one express lane in each direction (everyone pays)



- Alternative 7 – Add one transit lane in each direction
- Alternative 8 – Add one HOV 2+ lane in each direction with HOV to HOV connector
- Alternative 9 – Add one HOV 2+ lane in each direction without Enterprise Crossing
- Alternative A – Add one HOT 2+ lane in each direction and convert existing #1 lane to HOT 2+
- Alternative B – Add one general purpose lane in each direction
- Alternative C – Add one HOV 3+ lane in each direction

The forecasts for Alternative 10 – Add one HOV 2+ lane in each direction with I-80/Enterprise Boulevard Improvements – will be the same as Alternative 3.

SACSIM Model Inputs

The SACSIM19 MTP/SCS model scenarios include Base Year 2016 and Future Years 2027, 2035, and 2040. This section describes the review of land use, roadway network, and global model parameter assumptions for the model scenarios used for this project and summarizes the recommended refinements to each model scenario.

Base Year 2016 Model Overview

As noted above, the Base Year scenario developed for use on this project was previously described in the *I-80/US 50 Managed Lanes – Base Year Model Validation and Calibration* memorandum. The I-80/US 50 Managed Lanes Base Year 2016 scenario originated from the I-5 Managed Lanes project, provided by DKS, and included the following set of model refinements.

- Traffic analysis zone (TAZ) splits in the I-5 Managed Lanes study area
- Base Year roadway network corrections in the I-5 Managed Lanes study area
- Reduced capacities along freeway links and surface streets in downtown Sacramento
- Updated activity-purpose distribution of internal-external travel on all model gateways
- Updated time-of-day distribution of Internal-External and Through trip travel for automobiles and trucks

Fehr & Peers further refined the model to improve the level of detail and validation in the I-80/US 50 Managed Lanes study area, which included the following model changes.

- TAZ splits in the I-80/US 50 Managed Lanes study area
- Base Year roadway network corrections in the I-80/US 50 Managed Lanes study area
- Added roadways and model gateways to cover the northeast portion of Solano County in the study area
- Refinement to the model assignment convergence criteria to reduce the amount of unexpected volume changes between model runs, through modification of the relative gap (set to 0.00001) and maximum number of iterations (set to 500) in the assignment step



Future Model Land Use

Fehr & Peers reviewed the model land use inputs for the future year scenarios and checked the reasonableness of land use growth, notably for key development projects within the study area. Review of land use was completed for areas in and near the cities of Davis, West Sacramento, and Sacramento.

Figures 1 and 2 display the employment and households by district (groups of TAZs) in and near the study area for the MTP/SCS model years of 2016, 2027, and 2040.

The employment and household growth by district are also summarized in Table 1.

Based on review of the SACSIM land use inputs, the model generally accounts for an appropriate level of development growth within the study area. The residential and employment growth by 2027 and 2040 is reasonable and shows a notable increase in planned development areas such as UC Davis' West Village, Nishi in Davis, the downtown grid in Sacramento, and the Railyards in Sacramento.

According to SACOG, the SACSIM19 MTP/SCS land use forecasts represent population and employment growth allocations based on planned land use supply in local general plans and the proposed network modifications contained in the MTP project list. As such, the land use forecasts best represent conditions for the 'build' alternatives for the I-80/US 50 Managed Lanes project. Based on this input from SACOG, Caltrans has directed that the model land uses be maintained without changes from the MTP/SCS versions. This direction will create the potential risk that the forecasts for the no build alternative are not fully sensitive to the different population and employment growth allocations that could occur without the corridor capacity expansion. As part of the documentation for the forecasts, this potential limitation will be acknowledged for reviewers and potential effects such as dampening the differences between no build and build alternatives will be disclosed especially in the environmental impact analysis.

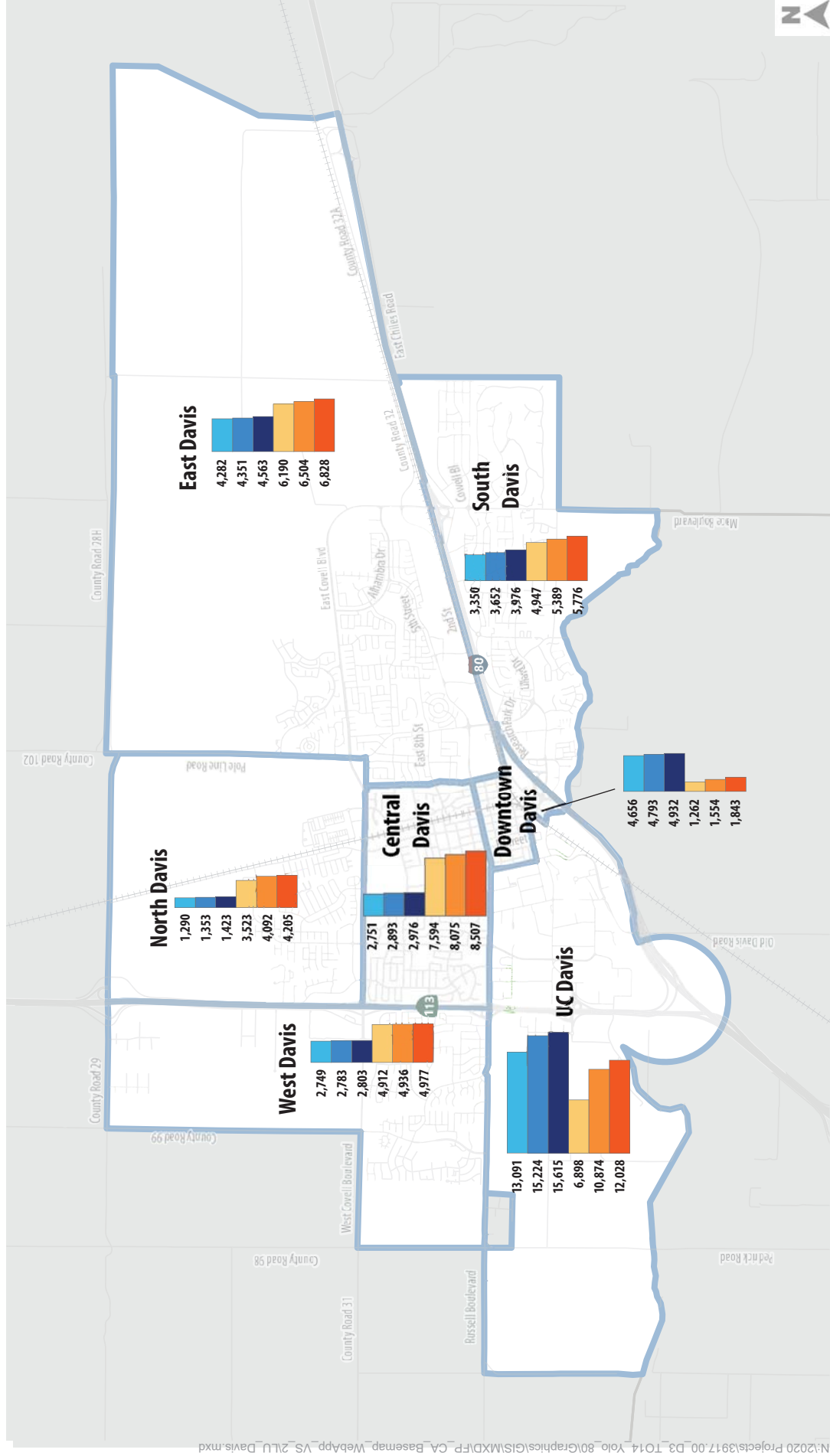
Fehr & Peers will make TAZ splits to the SACSIM 2027 and 2040 scenarios to create modified versions for the I-80/US 50 Managed Lanes version of the model. TAZ splits will be consistent with the splits made to the project's Base Year 2016 scenario for refining the loading of trips onto the model roadway network within the study area.



Table 1: SACSIM Model Employment and Household Growth

District	Employment					Households				
	2016	2027	2016 to 2027 Growth	2040	2027 to 2040 Growth	2016	2027	2016 to 2027 Growth	2040	2027 to 2040 Growth
UC Davis	13,091	15,224	+2,133	15,615	+391	6,898	10,874	+3,976	12,028	+1,154
Downtown Davis	4,656	4,793	+137	4,932	+139	1,262	1,554	+292	1,843	+289
Central Davis	2,751	2,893	+142	2,976	+83	7,594	8,075	+481	8,507	+432
East Davis	4,282	4,351	+69	4,563	+212	6,190	6,504	+314	6,828	+324
South Davis	3,350	3,652	+302	3,976	+324	4,947	5,389	+442	5,776	+387
North Davis	1,290	1,353	+63	1,423	+70	3,523	4,092	+569	4,205	+113
West Davis	2,749	2,783	+34	2,803	+20	4,912	4,936	+24	4,977	+41
Bryte/Broderick	6,385	6,868	+483	7,292	+424	4,190	4,431	+241	5,404	+973
West Capitol	4,325	4,646	+321	4,930	+284	3,455	3,614	+159	4,016	+402
Washington/Bridge	4,232	7,068	+2,836	9,098	+2,030	1,509	2,968	+1,459	6,928	+3,960
Industrial	10,747	11,159	+412	11,643	+484	232	232	+0	226	-6
Old West Sacramento/ Pioneer Bluff	1,629	2,019	+390	3,870	+1,851	1,537	1,704	+167	4,031	+2,327
Southport	3,186	6,943	+3,757	10,270	+3,327	8,131	9,181	+1,050	14,459	+5,278
Arena to I-80	11,784	13,790	+2,006	15,699	+1,909	3,662	5,069	+1,407	6,257	+1,188
Upper Westside	484	484	+0	484	+0	454	451	-3	455	+4
South Natomas (West)	8,131	8,944	+813	9,283	+339	3,862	4,594	+732	4,996	+402
South Natomas (East)	6,829	7,686	+857	8,129	+443	13,536	14,293	+757	14,642	+349
Railyards	7,465	15,567	+8,102	20,989	+5,422	824	6,586	+5,762	13,250	+6,664
Downtown Grid	113,451	117,215	+3,764	120,409	+3,194	18,136	22,411	+4,275	27,425	+5,014
Downtown South/ Land Park	8,515	8,782	+267	8,990	+208	7,493	8,974	+1,481	10,025	+1,051
Total Study Area	219,332	246,220	+26,888	267,374	+21,154	102,347	125,932	+23,585	156,278	+30,346

Source: Fehr & Peers (2020)



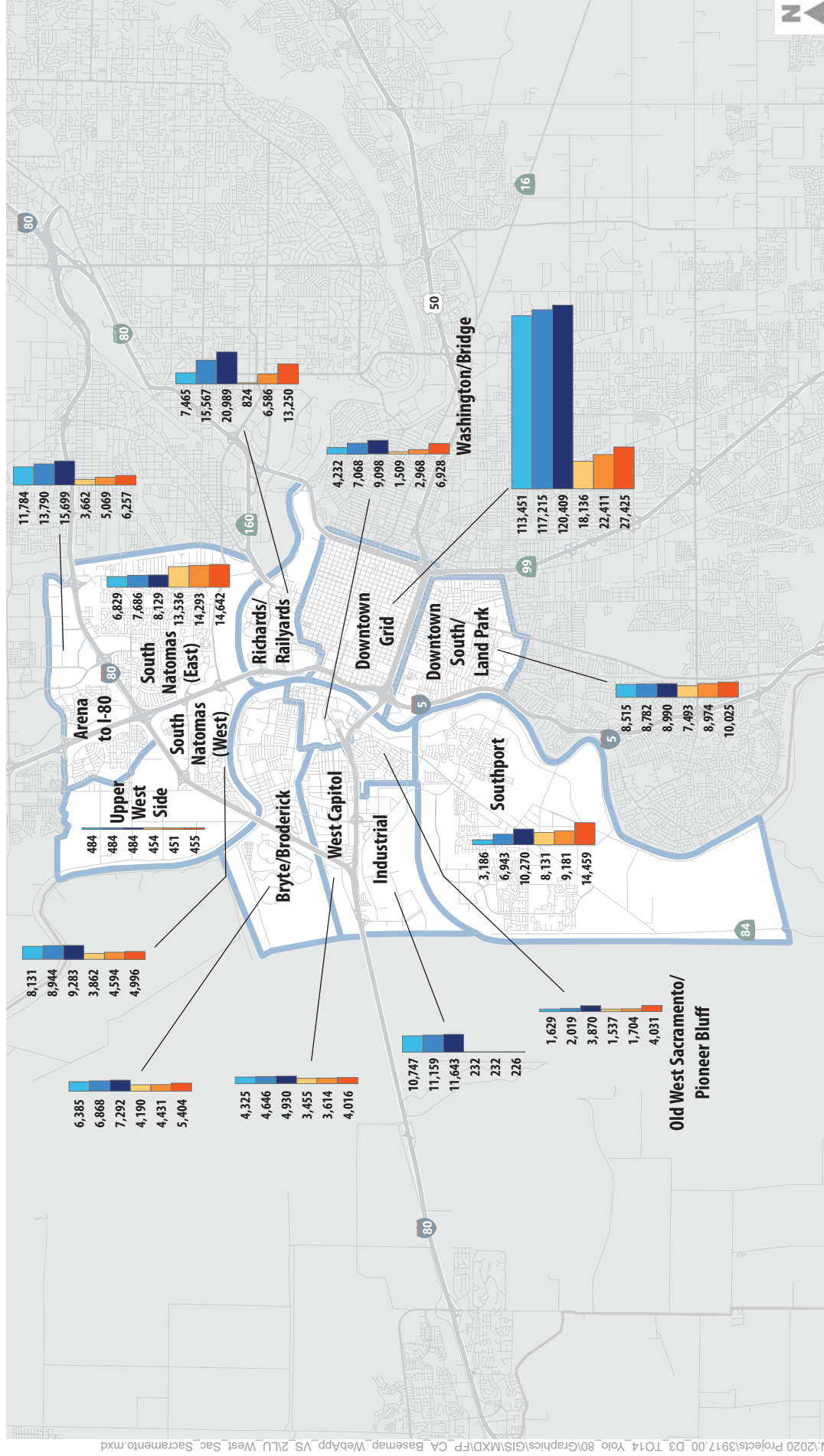
XX,XXX Total # of Employment/Households

- Total Employment 2016
- Total Employment 2027
- Total Employment 2040
- Households 2016
- Households 2027
- Households 2040

Figure 1

Study Area Land Use Growth in Davis





XX,XXX Total # of Employment/Households

Total Employment 2016

Total Employment 2027

Total Employment 2040

Households 2016

Households 2027

Households 2040

Figure 2

Study Area Land Use Growth in West Sacramento and Sacramento





Future Model Network Inputs

Fehr & Peers reviewed the roadway network and transit projects included in the MTP/SCS SACSIM future year scenarios within the study area. Timing of planned projects is determined in the MTP/SCS with an implementation year range (typically within a five-year range). Based on the project list, a set of projects to be in place by the opening year of 2029 and the horizon year of 2049 was developed.

Figure 3 shows the roadway network changes between 2016 and 2029 to be coded in the project model; Figure 4 shows the roadway network changes between 2029 and 2049. Key roadway network and transit projects within the study area included in the MTP/SCS SACSIM model and proposed for inclusion in the I-80/US 50 Managed Lanes SACSIM model are listed below (with implementation date noted in parentheses). The descriptions of these projects from the MTP/SCS project list are provided in an attachment.

Freeway Projects

- US 50 HOV Lanes: Downtown Sacramento to 0.8 mile east of Watt Avenue (by 2029)
- I-5 HOV Lanes: Airport Boulevard to 1.1 miles south of Elk Grove Boulevard (by 2029)
- I-5 Auxiliary Lane: Southbound from US 50 to Sutterville Road (by 2029)
- I-80/I-5 HOV Connector Ramps: New HOV connector ramps Westbound I-80 to Southbound I-5, and Northbound I-5 to Eastbound I-80 and new Eastbound I-80 to Northbound I-5 connector (by 2049)
- I-80/Richards Boulevard Interchange: Reconstruct the westbound ramps to replace the loop on- and off-ramps with new ramps in diamond configuration (by 2049)
- I-80/West El Camino Avenue Interchange: Expand overpass from 2 to 4 lanes and modify ramps (by 2049)
- US 50/Jefferson Boulevard Interchange: Expand ramps and signals from 1 to 2 lanes, add ramp metering and turn lanes (by 2049)
- I-5 Auxiliary Lane: Southbound from I-80 to West El Camino Avenue (by 2049)
- I-5 Auxiliary Lane: Northbound from Del Paso Boulevard to SR 99 (by 2049)
- I-5/SR 113 Connector Ramp: New connector ramp between Northbound I-5 and Southbound SR 113 (by 2049)
- I-5/SR 113 Connector Ramp: New connector ramp between Northbound SR 113 and Southbound I-5 (by 2049)

New Roadway Projects

- Riverfront Street Extension (West Sacramento): Mill Street to South River Road (by 2029)
- N Street Bridge (Sacramento): Two-lane bridge over I-5 between Front Street and 2nd Street (by 2029)
- Railyards Area Roadways (Sacramento): New Roadways within the Railyards Specific Plan Area, including South Park Street, Camille Lane, 5th Street extension, and 6th Street extension (by 2029)

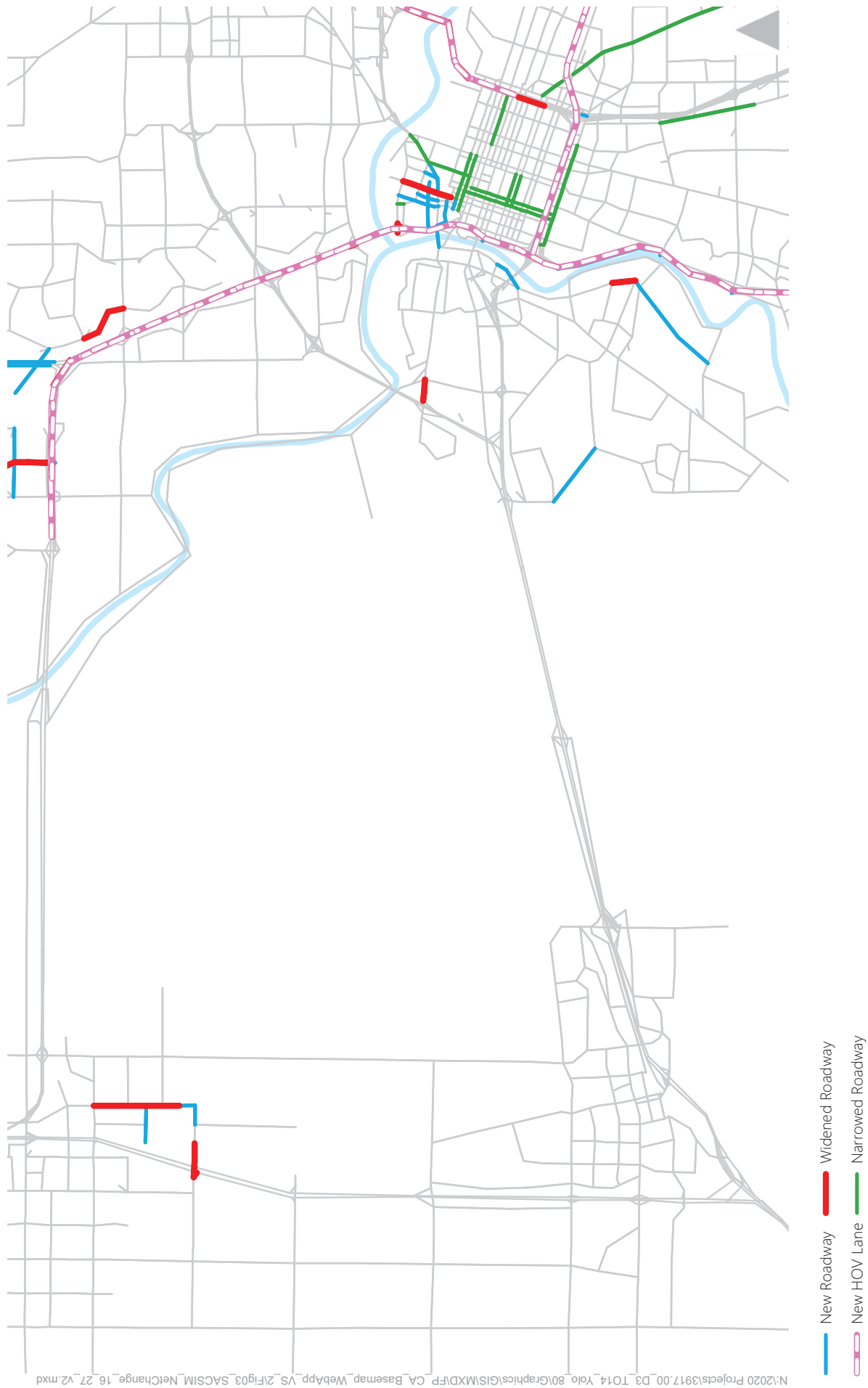


Figure 3
SACSIM Roadway Network Changes 2016 - 2027

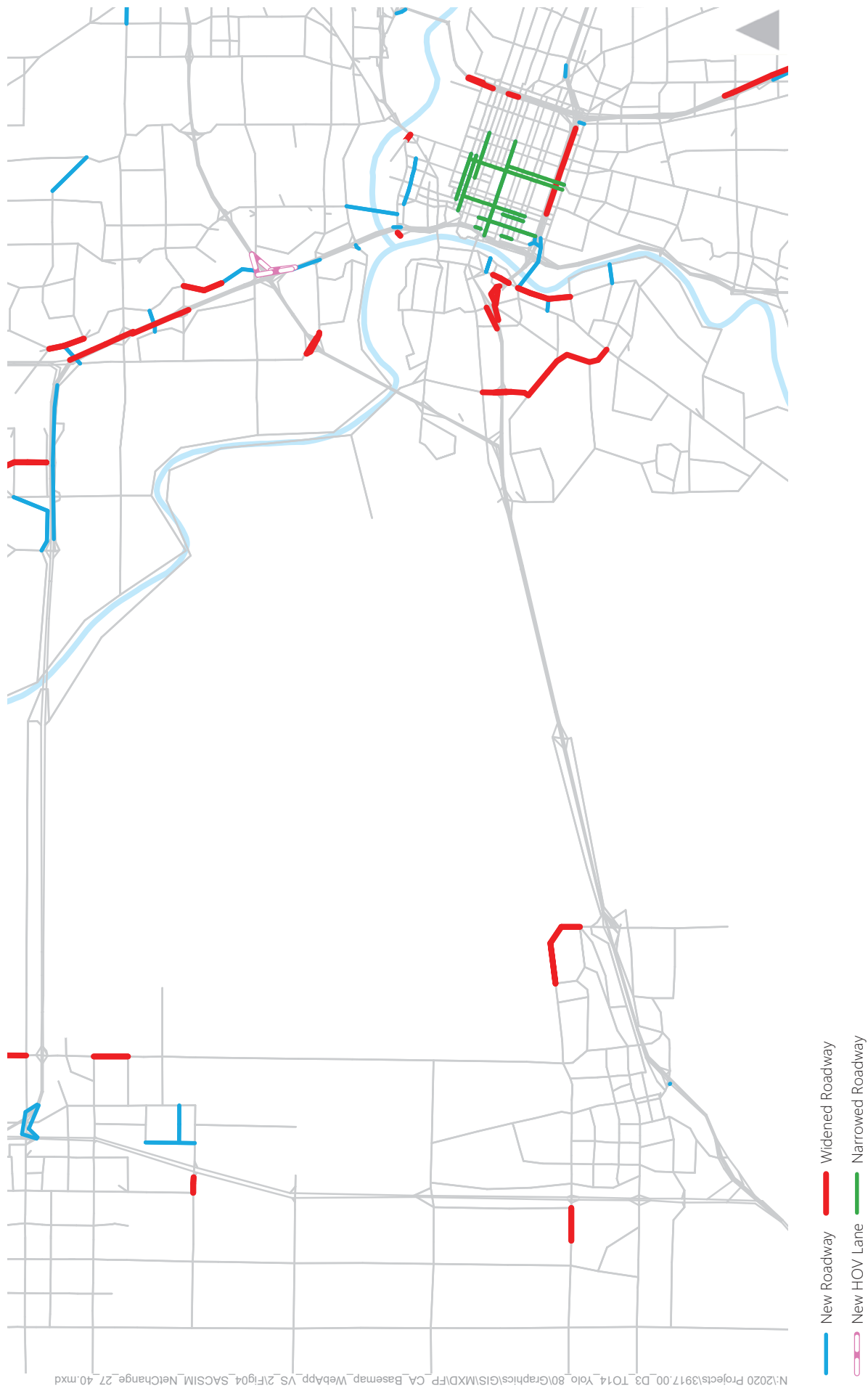


Figure 4
SACSIM Roadway Network Changes 2027 - 2049



- I Street Bridge Replacement: Replace existing I Street Bridge across the Sacramento River with new two-lane bridge between Railyards Boulevard in Sacramento and C Street/3rd Street in West Sacramento (by 2029)
- Enterprise Boulevard Bridge (West Sacramento): New bridge across the Sacramento River Deep Water Ship Channel between Southport area and Port Industrial Complex within West Sacramento (by 2029)
- Broadway Bridge: New bridge across the Sacramento River between South River Road in West Sacramento to Broadway in Sacramento (by 2049)
- American River Bridge Crossing: New bridge across the American River between River District and Truxel Road in South Natomas within Sacramento (by 2049)
- East Commerce Way extension (Sacramento): between Arena Boulevard and San Juan Road (by 2049)

Roadway Widening Projects

- Reed Avenue (West Sacramento): Reed Avenue widening from 4 to 6 lanes between Harbor Boulevard and I-80/Reed Avenue interchange (by 2029)
- Village Parkway (West Sacramento): Village Parkway widening from 2 to 4 lanes between Stonegate Drive and Davis Road (by 2029)
- Richards Boulevard (Sacramento): widening from 4 to 6 lanes between Jibboom Street and Bercut Drive (by 2029)
- 7th Street (Sacramento): widening from 2 to 4 lanes between F Street and Richards Boulevard (by 2029)
- Covell Boulevard (Davis): widening from 2 to 4 lanes between Shasta Drive to Denali Drive (by 2049)
- Mace Boulevard (Davis): widening from 2 to 4 lanes between Alhambra Drive to Alhambra Drive along Mace curve (by 2049)
- South River Road (West Sacramento): widen from 2 to 4 lanes between Bridge Street and Locks Drive (by 2049)
- East Commerce Way (Sacramento): widen to 6 lanes between Arena Boulevard and Natomas Crossing Drive (by 2049)
- Industrial Boulevard (West Sacramento): widen to 6 lanes between Harbor Boulevard and Palamidessi Bridge at the Barge Canal (by 2049)
- Lake Washington Boulevard (West Sacramento): widen to 6 lanes between Palamidessi Bridge at the Barge Canal to Jefferson Boulevard (by 2049)
- Harbor Boulevard (West Sacramento): widen to 6 lanes between West Capitol Avenue and Industrial Boulevard (by 2049)



Roadway Narrowing/Complete Streets Projects

- Broadway (Sacramento): narrowing from 4 to 2 lanes between 3rd Street and 24th Street (by 2029)
- Downtown Grid Roadways (Sacramento): Reduce lanes on various roads in downtown, including, 9th Street, 10th Street, 16th Street, G Street, H Street, J Street, P Street, and Q Street (by 2029)
- Downtown Grid Roadways (Sacramento): Reduce lanes or one-way to two-way conversion on various roads in downtown, including G Street, H Street, I Street, N Street, 3rd Street, 5th Street, 7th Street, 8th Street, 15th Street, and 16th Street (by 2049)

Transit Projects

- Added bus service across the Yolo Causeway between UC Davis, Downtown Sacramento, and UC Davis Medical Center in Sacramento (by 2029)
- Capitol Corridor: Construct third mainline track between Sacramento and Roseville to support additional service, which includes higher frequency of trains between these stations and also through Davis to/from the San Francisco Bay Area (by 2029)
- SacRT Green Line Light Rail: Improvements to the Green Line through downtown to include a loop to the Sacramento Valley Station, relocation of tracks to H Street, and new station near North 7th Street and Railyards Boulevard (by 2029)
- SacRT Green Line Light Rail: Extend light rail from Township 9 (in Sacramento River District) to North Natomas Town Center (by 2029)
- Downtown Riverfront Streetcar Phase 1: Construct Phase 1 of the Downtown Riverfront Streetcar, between Midtown Sacramento and West Sacramento Civic Center (by 2049)
- Downtown Riverfront Streetcar Phase 2: Construct Phase 2 of the Downtown Riverfront Streetcar between Sacramento and West Sacramento, South to R Street and Broadway corridors (by 2049)

The above list includes changes to the original MTP project list based on feedback from the City of West Sacramento; a project to construct a second I-80/Enterprise Boulevard eastbound on-ramp was removed, and the Enterprise Boulevard Bridge was advanced to be constructed sooner. Roadway projects listed in the MTP as occurring after 2040 that were assumed constructed by 2049 include the Northbound SR 113 to Southbound I-5 connector and the widening of Industrial Boulevard, Lake Washington Boulevard, and Harbor Boulevard in West Sacramento.

In addition, the Downtown Riverfront Streetcar Phase 1 project was planned for implementation by 2025, as identified in the original MTP project list. However, the status of that project is uncertain based on construction bid costs in 2019 exceeding the budget, and a potential project alternative of a shortened light rail segment between Downtown Sacramento and Sutter Health Park in West Sacramento. As a result, both the Streetcar Phase 1 and Phase 2 projects are assumed in this analysis to be constructed by 2049.



Fehr & Peers will confirm that the projects listed above are correctly coded into the project's 2027 (for projects assumed to be built by 2029) and 2040 (for projects assumed to be constructed by 2049) scenarios. Finally, we will incorporate roadway network refinements as previously done for the project Base Year 2016 scenario, which includes reviewing the number of lanes, capacity classifications, and speeds; updating centroid connectors as part of TAZ splits; and adding roadways and model gateways covering the northeast portion of Solano County in the study area.

The above list of model roadway changes represents Alternative 1 (No Build). As such, three projects that are included in the MTP project list – I-80 HOV Lanes: SR 113 to West El Camino Avenue, US 50 HOV Lanes: I-80 to downtown Sacramento, and I-80/US 50 HOV Connector Ramps: I-80 at US 50 – were removed from the model networks since they represent improvements proposed under the I-80/US 50 Managed Lanes project. To prepare models for the build alternatives, the roadway networks will be modified accordingly.

Global Model Parameters

The changes to global model parameters made for the Base Year scenario will also be applied to the Future Year scenarios.

- Reduced capacities along freeway links and surface streets in downtown Sacramento
- Updated activity-purpose distribution of internal-external travel on all model gateways
- Updated time-of-day distribution of internal-external and through trip travel for passenger cars and trucks
- Refinement to the model assignment convergence parameters to reduce the amount of unexpected volume changes between model runs, through modification of the relative gap (set to 0.00001) and maximum number of iterations (set to 500) in the model assignment step

The update to internal-external travel at the model gateways will require further modifications from what was developed for the project Base Year 2016 scenario to reflect changes in future years. We propose to generate the 2029 gateway traffic volume by adding the growth of the gateway values between the MTP/SCS SACSIM 2016 and 2027 scenarios to the modified gateway volumes for the project's 2016 scenario.

Fehr & Peers will update the global model parameters for the 2049 scenario, following the same methodology as identified for the 2029 scenario.

Forecasting Process

This section describes the process for developing the travel forecasts for Opening Year 2029 and Horizon Year 2049 conditions.

Induced vehicle travel has short-term and long-term effects, including land use growth allocations that may occur based on differences in roadway network constraints. As noted above, this project will use the same land use inputs for all project alternatives for each scenario year; therefore, the model cannot fully



isolate the long-term induced vehicle travel effects between no build and build alternatives. The model does capture short-term effects where a no-build and build alternative are compared for the same analysis year. This sensitivity was documented in the model validation technical memorandum.

For long-term effects, the SACSIM19 model does not include a process for capturing potential changes in trip generation or land use growth allocation between no build and build alternatives. According to SACOG, the SACSIM19 MTP/SCS model represents future conditions (including long-term induced vehicle travel effects) expected to occur under the build alternatives. What is not captured is how the no build alternative would affect long-term effects on trip generation and land use growth allocations.

As a result, long-term induced vehicle travel effects on vehicle miles traveled (VMT) will be analyzed off-model based on empirically derived elasticities contained in the National Center for Sustainable Transportation Induced Travel (NCST) Calculator. These VMT forecasts will be compared to the SACSIM19 forecasts as directed in the Caltrans Transportation Analysis Framework 2020 (TAF). A discussion will accompany the comparison about the differences in forecasting methodologies between SACSIM19 and the NCST calculator. The elasticity method in the NCST calculator forecasts long-term VMT changes while controlling for variables such as population and employment growth, income changes, etc. because the method is focused on isolating the effect of just adding lane miles. A travel demand model forecasts VMT changes based on variables such as population and employment growth, income changes, etc. Extracting just the VMT change associated with the lane-mile changes over time is not an output that can be directly calculated from the SACSIM19 model. The model's most appropriate use is to compare short-term VMT changes between alternatives in the same analysis year. These are not directly comparable to the long-term VMT change forecast by the NCST calculator and the analysis discussion will explain these differences.

The NCST calculator is also limited to producing long-term VMT forecasts for general-purpose and HOV lane additions only. Elasticities are not available for HOT lanes, full toll lanes, or transit only lanes. For project alternatives where elasticities are not available (e.g., Alternatives 4-7 and Alternative A), the potential induced VMT will be qualitatively described based on the relative difference between the NCST calculator and SACSIM19 forecasts for the alternatives with only general-purpose or HOV lanes.

Opening Year 2029

Opening Year 2029 forecasts will be developed using linear interpolation of final vehicle trip matrices between each alternative-specific 2027 and 2040 scenarios, accounting for two out of 13 years of growth. Interpolated growth between the 2027 and 2040 vehicle trip matrices will be calculated between each origin and destination TAZ pair throughout the entire SACSIM model area. Trip assignment of the final 2029 vehicle trip matrices will then be run on each project-specific 2027 network.

To account for potential differences between the Base Year 2016 traffic volumes and existing traffic counts that could otherwise transfer to the 2029 traffic forecasts, the forecasting procedure, known as the "difference method," will be used to adjust a project's 2029 scenario output volumes based on



incremental growth from existing conditions. This forecasting adjustment procedure will be calculated using the following formula:

$$2029 \text{ Forecast Volume} = \text{Existing Volume} + (2029 \text{ Raw Model Volume} - 2016 \text{ Raw Model Volume})$$

The difference method will be applied to the trip matrices, as noted above. The existing volume trip matrix will be prepared using an origin-destination matrix estimation process that uses the 2016-2018 count volumes from the Base Year model validation and the Base Year model sub-area matrix.

The 2029 scenario outputs will also include volumes on HOV links, and breakdown of vehicle trips to passenger car versus truck trips. Comparison of HOV volumes and truck percentages in the Base Year 2016 scenario to observed data will be used as a reasonableness check for the model's accuracy for these metrics.

Horizon Year 2049

Horizon Year 2049 forecasts will be developed using extrapolation of final vehicle trip matrices beyond the refined 2040 scenario. The growth rate between the Base Year 2016 and Future Year 2040 might not follow a linear growth pattern within the study area. Therefore, vehicle trip matrices among the available SACSIM model years (2027, 2035, and 2040) will be reviewed to compare growth rates. This review will determine whether extrapolation of the final vehicle trip matrices will use the growth rate between 2027 and 2040 or between 2035 and 2040. If the results determine the growth rate slows over time, the rate between 2035 and 2040 will be used to extrapolate to 2049.

The growth adjustment to the 2040 scenario vehicle trip matrices will be calculated between each origin TAZ and destination TAZ pair based on the annual growth rate from the alternative-specific 2027 or 2035 and refined 2040 scenarios, extrapolating out an additional nine years of growth. Summary of trip growth by county within the SACSIM model will then be compared to population growth by county from 2040 to 2049 as outlined in the California Department of Finance Population Projections to check for reasonableness. Trip assignment of the final 2049 vehicle trip matrices will then be assigned on each project-specific 2040 network.

Similar to Opening Year 2029 forecasts, the difference method will be applied to account for potential differences between the Base Year 2016 scenario and existing traffic counts that could otherwise transfer to the 2049 scenario and traffic forecasts. This forecasting adjustment procedure will be calculated using the following formula:

$$2049 \text{ Forecast Volume} = \text{Existing Volume} + (2049 \text{ Raw Model Volume} - 2016 \text{ Raw Model Volume})$$

The 2049 scenario outputs will also include volumes on HOV links and breakdown of vehicle trips to passenger car versus truck trips. Comparison of HOV volumes and truck percentages in the SACSIM Base Year 2016 scenario to observed data will be used as a reasonableness check for the model's accuracy for these metrics.

ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Year of Expenditure		Completion Timing
							Total Project Cost (2018 dollars)	Cost for planned projects	
YOL19444	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	South River Road Reconfiguration (Phase 1)	Design, environmental clearance and construction of the southern 4-lane section of South River Road in Pioneer Bluff from the Mike McGowan Bridge to the proposed future extension of 19th Street.	\$ 3,000,000	\$ 3,151,875	2020-2025
YOL19434	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Enterprise Crossing	Amendment to feasibility study, complete design, environmental clearance and construction of a proposed joint flood-protection improvement and transportation connection linking Southport to the Port Industrial Complex.	\$ 125,000,000	\$ 152,300,362	2026-2030
YOL19432	Planned	YOL	City of West Sacramento	A- Bike & Ped	Clarksburg Branch Line Trail Extension and Jefferson Blvd Bridge Improvements	Construction of a joint-use flood protection O&M corridor and recreation trail along the eastern side of Jefferson Blvd. and southern side of the Stone Lock facility. Design, environmental clearance, and construction of a pedestrian and bike facility along the eastern side of Jefferson across the Jefferson Blvd. bascule bridge to Stone Blvd.	\$ 2,000,000	\$ 2,000,000	2020-2025
YOL19426	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Rail Street Phase 1 Improvements	Design, environmental clearance amendment, and construction of the northern section of Rail Street.	\$ 4,000,000	\$ 4,202,500	2020-2025
YOL19424	Planned	YOL	City of West Sacramento	A- Bike & Ped	J Street Bridge Deck Conversion	Design, environmental clearance, permitting and construction of approaches and the upper deck for the J St Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements. Civic spaces will be incorporated into the project.	\$ 13,000,000	\$ 13,325,000	2020-2025
YOL19423	Planned	YOL	Yolo County	C- Maintenance & Rehabilitation	CR32A at CR105 Railroad Grade crossing Relocation	Relocate Railroad crossing to the east to improve safety and operations	\$ 6,000,000	\$ 6,461,344	2020-2025
						This improvement consists of either: 1) Construct roundabouts at northbound and southbound ramp terminals and bypass lanes 2) The CR 25A/SR113 SB ramps intersection shall be modified to provide a traffic signal, widen intersection approaches to provide additional capacity, install a loop-on-ramp in the northwest quadrant of the interchange for westbound CR 25A to southbound SR 113 movements, and widen the CR 25A overpass of SR 113 to provide a second westbound through lane between the NB and SB ramp intersections. The SB Ramp intersection shall be widened to provide a southbound left turn lane and southbound right turn lane, an eastbound through lane and eastbound right turn lane, and a westbound through lane and a westbound right turn lane to feed the new loop-on ramp. The northbound ramp intersection shall be modified to provide a traffic signal and intersection approach widening. The northbound ramp intersection shall be widened to provide a northbound left turn lane and two northbound right turn lanes, an eastbound left turn lane and a second westbound through lane and a westbound right turn lane.			
YOL19419	Planned	YOL	City of Woodland	B- Road & Highway Capacity	County Road 25A/SR 113 Interchange	This interchange improvement also includes widening CR 25A from the northbound ramp terminal to the SP-1A north/south road	\$ 10,000,000	\$ 11,314,082	2020-2025
YOL19385	Programmed	YOL	City of West Sacramento	B- Road & Highway Capacity	Riverfront Street Extension	Riverfront Street, from Mill Street to the existing 3-way intersection at 5th St., S. River Rd., and 15th St. (0.3 mi): Extend as a two-lane roadway with sidewalks, protected bicycle lanes, lighting, and landscaping. At existing 3-way intersection construct the new four-way intersection to include Riverfront St. extension. Also, 15th St., from Jefferson Blvd. to future 4-way intersection at River Rd., 5th St., and Riverfront St.: Realign roadway.	\$ 5,334,500		2020-2025
YOL15950	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Lake Washington Blvd. Bridge Widening	Lake Washington Blvd.: Widen the Palamidesi Bridge over the barge canal from 4 to 6 lanes.	\$ 10,100,000	\$ 11,427,223	2020-2025

ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
YOL15891	Programmed	YOL	City of West Sacramento	B- Road & Highway Capacity	I-80 Enterprise Boulevard	In West Sacramento, I-80 at Enterprise Boulevard: construct eastbound on-ramp.	\$ 4,800,000		2020-2025
YOL15670	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	I-80/Reed Ave. Interchange	I-80 at Reed Ave. interchange: widen ramps at the intersection with Reed Avenue, widen Reed Avenue, and limit some local street access. Add ramp metering to the on-ramps.	\$ 12,350,000	\$ 13,972,891	2020-2025
YCT18256	Programmed	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Yolobus Downtown Shuttle	Creation of new shuttle service between West Sacramento Transit Center and Downtown Sacramento to address evening peak downtown traffic. Existing routes 40,41,42 and 240 would terminate at West Sacramento Transit Center during peak traffic events.	\$ 800,000		2020-2025
YCT18198	Programmed	YOL	SACOG	E- Transit Capital (Major)	Sacramento-West Sacramento Downtown/Riverfront Streetcar Project (Phase 1)	Construction of the Phase 1 of the Downtown/Riverfront Streetcar. The alignment runs from West Sacramento Civic Center/Riverfront Street to the Midtown entertainment, retail, and residential district of Sacramento. (Project Development programmed separately under VAR56127, for \$14,570,000.)	\$ 194,000,000		2020-2025
VAR56199	Programmed	VAR	Capitol Corridor JPA	E- Transit Capital (Major)	Sacramento to Roseville Third Main Track - Phase 2	On the UP mainline, from Sacramento Valley Station approximately 9.8 miles toward the Placer County line: Construct third mainline track including all bridges and required signaling. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to seven additional round trips added to Phase 1-CAL18320 (for a total of ten round trips) between Sacramento to Roseville including track and station improvements.	\$ 195,000,000		2020-2025
SAC25051	Programmed	SAC	City of Sacramento	B- Road & Highway Capacity	Broadway Complete Street Phase 1	Phase 1: In Sacramento, Broadway from 3rd St to 16th St, convert four lane arterial to two lane arterial with buffered bike lanes, median improvements, sidewalk improvements and streetscape enhancements. Create surface street (29th St.) from X St. to Hwy 99 South. PA&ED will be completed for the entire 2-mile corridor, from 29th St. to 3rd St.	\$ 4,414,000		2020-2025
SAC24998	Programmed	SAC	City of Sacramento	A- Bike & Ped	North 12th Complete Street Phase 2	In Sacramento, on N. 12th Street from American River to H Street, including Sunbeam Street and one block of Richards Blvd.: Convert westernmost travel lane between Richards and H Street into two-way cycle track and improve connection from Two Rivers Bike Trail to Richards Blvd. Install streetscape and safety improvements, including intersection improvements, traffic control devices, striping, signage, pedestrian islands, dedicated turn lanes, on-street parking, and related streetscape, landscape, and adjacent improvements.	\$ 4,467,000		2020-2025
SAC24683	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	I St. Bridge Replacement	I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C03511.	\$ 172,000,000		2020-2025
SAC24512	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Metro Air Parkway	In Sacramento County, Metro Air Parkway from north of I-5 to Elverta Road: Widen roadway from 2 to 4 lanes.	\$ 5,320,000		2020-2025
SAC24497	Programmed	SAC	City of Sacramento	D- Programs & Planning	Downtown Sacramento Transportation Study: East Broadway	Downtown Sacramento, bounded by Broadway extending into the Oak Park neighborhood, Sacramento River, American River, and Alhambra Blvd.	\$ 1,200,000		2020-2025
SAC23810	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Highway 99 Meister Way Overcrossing	New Overcrossing: Meister Wy. / Hwy. 99.	\$ 8,000,000	\$ 9,051,266	2020-2025
SAC22530	Programmed	SAC	City of Sacramento	A- Bike & Ped	Bridging I-5/Riverfront Reconnection Phase 3	Environmental clearance/PE for Riverfront Reconnection. Construct connection over I-5 between approximately Capitol Ave. to "O" St. (T15998100) Phase 1 constructed under SAC24705	\$ 9,432,709		2020-2025
SAC18460	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	East Commerce Way A	In Sacramento, East Commerce Way from Club Center Drive to Del Paso Rd, extend as a 6-lane facility.	\$ 8,142,225	\$ 8,554,425	2020-2025

ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
SAC18150	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Metro Air Parkway Interchange at I-5	In Sacramento County, I-5 at Metro Air Parkway near Sacramento International Airport: Construct the first phase of a five-lane partial clover Type L-9 interchange for Metro Air Parkway at Interstate 5 (I-5). Construct a three lane overcrossing facility with a median, bike lanes and a sidewalk on the west side. Metro Air Parkway will connect on the north of the interchange and terminate south of I-5 with a cul-de-sac. South Bayou Rd will be realigned to provide the r/w for partial completion of two-quadrant partial cloverleaf interchange. Project also includes a one-lane northbound I-5 exit ramp and diagonal entrance ramp, one-lane southbound I-5 exit ramp, a two-lane southbound I-5 loop entrance ramp with auxiliary lane, street lighting, striping, signs, relocation of an existing drainage ditch on the south side of the freeway, construction of drainage improvements with the interchange, and relocation of utilities.	\$ 24,139,000		2020-2025
REG18052	Programmed	VAR	RT	F- Transit O&M (Bus)	Operating Assistance for the UC Davis Medical Center Shuttle Service	Between UC Davis and UC Davis Medical Center with limited stops in between: Operating assistance for three years. Operations would take place weekdays, approximately between 5:30 AM and 8:30 PM.	\$ 6,000,000		2020-2025
REG18043	Programmed	SAC	RT	E- Transit Capital (Major)	Green Line SVS Loop & K St. to H St. Improvements (Final Design & Construction)	In Sacramento, two elements to accommodate the future Streetcar Project as well as future Green Line service: (1) SVS Loop - segment of the Green Line at the Sacramento Valley Station including: Relocate the existing/temporary LRT Station on H Street to a new north-south axis west of 5th Street; New platform and LRT station near the existing Amtrak station; new Station on the east side of N 7th near Railyards Boulevard that would serve the future MLS Stadium area; double-tracking on H Street from 7th to west of 5th, from west of 5th north to new station near Amtrak, and east along a future F Street. RT has been working with the City of Sac and the MLS Developers to advance this concept. (2) Relocation of the existing LRT tracks on K Street from 12th Street west to 7th Street. The tracks would be relocated to the center of (future) two-way H Street and would connect the LRT line between 12th and 7th & 8th Streets with new stations near 12th Street and City Hall on H Street. SacRT has been working with the City of Sac and SACOG to advance this concept. Expanded SacRT facilities will include track, special trackwork, Overhead Catenary System, traction power system, signaling system, platforms, and storage tracks.	\$ 60,037,572		2020-2025
REG18035	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Rail Yards Boulevard Station	In Sacramento, on the Green Line, at Rail Yards Boulevard: Design and construct light rail station. (Environmental covered by REG17943.)	\$ 2,367,200		2020-2025
REG18023	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Dos Rios Light Rail Station	On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)	\$ 21,732,000		2020-2025
CAL20467	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 HOV Lanes - Phase 2	In Sacramento County on I-5, from 1.1 mile south of Elk Grove Blvd to just north of Morrison Creek - Add managed lane facility (PM 9/7/13.1) [EFIS ID 0312000171]; see 03-3C001 (CAL20466) for Phase 1 [PA&ED being done under 03-3C000 (CAL17840)]. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 15,000,000		2020-2025

ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
CAL20466	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 HOV Lanes - Phase 1	In Sacramento County on I-5, from US 50 to Morrison Creek ? Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 12.9/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880] (The I-5 HOV Lanes - Phase 1 project (03-3C001/CAL20466) will be combined for construction with the I-5 Road Rehab project (03-0H100/CAL20700) and the I-5 Fiber Optics Installation project (03-4F450/CAL20693) to form the overall I-5 Corridor Enhancement project (03-0H10U). Project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes	\$ 42,000,000		2020-2025
CAL18838	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	US 50 HOV Lanes (I-5 to Watt Ave.)	US 50 HOV Lanes - Construct High Occupancy Vehicle (HOV) Managed Lanes - Managed lanes on US 50 [project covers PE: from I-5 to 0.8 mile east of Watt Avenue (PM L0.2/R6.1) and CON: from 0.3 mile west of SR 99 to 0.8 mile east of Watt Avenue (PM L2.2/R6.1)] (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes). 0H08U	\$ 118,400,000		2020-2025
CAL18320	Programmed	VAR	Capitol Corridor JPA	C- Maintenance & Rehabilitation	Sacramento to Roseville Third Main Track - Phase 1	On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.	\$ 82,276,000		2020-2025

Status (Planned, Programmed or Project Development Only)				Lead Agency	County	Budget Category	Title	Description	Year of Expenditure		Completion Timing
ID									Total Project Cost (2018 dollars)	Cost for planned projects	
YOL19528	Planned	YOL	B- Road & Highway Capacity	City of Woodland		B- Road & Highway Capacity	CR 25A widening	Widen CR 25A from East Street to the southbound ramp terminal intersection from 2 lanes to 4 lanes	\$ 2,000,000	\$ 3,277,233	2036-2040
YOL19446	Planned	YOL	B- Road & Highway Capacity	City of West Sacramento		B- Road & Highway Capacity	Stone Blvd Extension	Design, environmental clearance and construction for the eastern extension of Stone Blvd to South River Road in Pioneer Bluff.	\$ 4,000,000	\$ 4,873,612	2026-2030
YOL19445	Planned	YOL	B- Road & Highway Capacity	City of West Sacramento		B- Road & Highway Capacity	5th Street/South River Road Reconfiguration (Phase 2)	Design, environmental clearance and construction of the northern 4-lane section of South River Road in Pioneer Bluff to US 50.	\$ 3,000,000	\$ 4,034,666	2031-2035
YOL19443	Planned	YOL	D- Programs & Planning	City of West Sacramento		D- Programs & Planning	South Market Sacramento River Bike/Ped/Transit River Crossing at Locks Drive	Feasibility study, preliminary design and environmental clearance for a proposed bike, pedestrian, and (possible) transit bridge across the Sacramento River connecting West Sacramento's Central Park and Stone Lock District to Miller Park and the Sacramento Marina.	\$ 120,000,000	\$ 173,795,780	2031-2035
YOL19441	Planned	YOL	A- Bike & Ped	City of West Sacramento		A- Bike & Ped	Sycamore Phase 5	Design and construct a bicycle and pedestrian undercrossing on the UPRR and SNRR rail ROW from Rice Ave to Yolo Street.	\$ 6,000,000	\$ 9,831,699	2036-2040
YOL19440	Planned	YOL	A- Bike & Ped	City of West Sacramento		A- Bike & Ped	Sycamore Phase 4	Design, environmental clearance and construction of the southern extension and terminus of the Sycamore Trail. This phase would connect at Stone Blvd and include pedestrian crossing improvements across Stone Blvd and provide safe passage through the Barge Canal rail switching yard. Across the Barge Canal waterway a new bike/pedestrian bridge would be constructed and land at the future Arlington Oaks neighborhood park. The trail would continue along a converted Arlington Road and terminate at the intersection of Lake Washington Blvd and Jefferson Blvd.	\$ 4,300,000	\$ 5,239,132	2026-2030
YOL19439	Planned	YOL	B- Road & Highway Capacity	City of West Sacramento		B- Road & Highway Capacity	Pioneer Bluff District east-west connections	Design, environmental clearance and construction of five new east-west local/collector roads in Pioneer Bluff. It is expected that one of the new roadway would include a signal on Jefferson Blvd.	\$ 30,000,000	\$ 43,448,945	2031-2035
YOL19437	Planned	YOL	A- Bike & Ped	City of West Sacramento		A- Bike & Ped	Pioneer Bluff Riverfront Trail	Design, environmental clearance, permitting and construction of a joint-use flood protection O&M corridor and recreation trail along the Sacramento River in Pioneer Bluff.	\$ 2,000,000	\$ 2,689,778	2031-2035
YOL19436	Planned	YOL	B- Road & Highway Capacity	City of West Sacramento		B- Road & Highway Capacity	Stone Lock District Roads	Design, environmental clearance and construction of collector and local roads that serve the development of the southern neighborhood of the Stone Lock District.	\$ 30,000,000	\$ 40,346,665	2031-2035
YOL19435	Planned	YOL	A- Bike & Ped	City of West Sacramento		A- Bike & Ped	South River Road Trail Conversion	Design, environmental clearance, permitting and construction of trail waterward of South River connecting the Clarksburg Branch Line Trail extension to Village Pkwy and an additional 800 feet to the east. The project also includes the reconfiguration of South River Road east of Village Pkwy to a bike/pedestrian trail on the crown of the setback levee to the Stonegate Drive extension	\$ 3,500,000	\$ 4,480,296	2026-2030
YOL19431	Planned	YOL	B- Road & Highway Capacity	City of West Sacramento		B- Road & Highway Capacity	15th Street Modifications	Design, environmental clearance and construction for streetscape improvements on 15th Street between Jefferson Blvd. and South River Road. The proposed improvement include pedestrian improvements, buffered bike lanes, and greenspace improvements	\$ 3,000,000	\$ 4,034,666	2031-2035
YOL19429	Planned	YOL	B- Road & Highway Capacity	City of West Sacramento		B- Road & Highway Capacity	Stonegate Drive Extension	Design, environmental clearance and construction of the eastern extension of Stonegate Drive including cycle track and trailhead features.	\$ 4,000,000	\$ 4,873,612	2026-2030
YOL19428	Planned	YOL	B- Road & Highway Capacity	City of West Sacramento		B- Road & Highway Capacity	Locks Drive Modification and Extension	Design, environmental clearance and construction of the eastern extension of Locks Drive to Village Parkway.	\$ 4,000,000	\$ 4,873,612	2026-2030
YOL19427	Planned	YOL	B- Road & Highway Capacity	City of West Sacramento		B- Road & Highway Capacity	Rail Street Phase 2 Improvements	Design, environmental clearance amendment, and construction of the southern section of Rail Street.	\$ 7,000,000	\$ 9,414,222	2031-2035
YOL19425	Planned	YOL	A- Bike & Ped G- System Management, Operations, and ITS	City of West Sacramento		A- Bike & Ped	Stone Lock Ped/Bike Bridge	Design, environmental clearance and permitting for pedestrian and bike bridge across lockage canal between the navigation locks at the Stone Locks facility.	\$ 400,000	\$ 537,956	2031-2035
YOL19371	Planned	YOL		Yolo County			County Road 102 Widening	Widen County Road 102 between Davis and Woodland. Project may be implemented in phases as funding allows. Turn pockets and center medians are highest priority.	\$ 12,600,000	\$ 20,646,567	2036-2040

ID	Status (Planned, Programmed or Development Only)	County	Lead Agency	Budget Category	Title	Description	Year of Expenditure		Completion Timing
							Total Project Cost (2018 dollars)	Cost for planned projects	
YOL19328	Programmed	VAR	City of West Sacramento	B- Road & Highway Capacity	Broadway Bridge	From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes: Auto, transit, bicycle and pedestrian facilities. (Local funding is split between the Cities of Sacramento and West Sacramento)	\$ 254,500,000		2026-2030
YOL19286	Planned	YOL	City of Woodland	C- Maintenance & Rehabilitation	I-5 / CR 102 Interchange (Phase 2)	Interchange Reconstruction: on I-5 at County Rd. 102 including overcrossing of I-5.	\$ 7,000,000	\$ 11,470,315	2036-2040
YOL19285	Planned	YOL	City of West Sacramento	A- Bike & Ped	West Capitol Avenue Streetscape Improvements - Phase 4	In West Sacramento on West Capitol Avenue from Sycamore Avenue to Harbor Boulevard, construction of streetscape improvements, including wider sidewalks, flatter road cross-section, reconfigure lanes, utility relocation, new lighting, and substantial planting and hardscape treatments.	\$ 12,720,000	\$ 18,422,353	2031-2035
YOL19284	Planned	YOL	City of West Sacramento	A- Bike & Ped	West Capitol Avenue Streetscape Improvements - Phase 3	In West Sacramento on West Capitol Avenue from Westacre Road to Sycamore Avenue, construction of streetscape improvements, including wider sidewalks, flatter road cross-section, reconfigure lanes, roundabout, utility relocation, new lighting, and substantial planting and hardscape treatments.	\$ 12,420,000	\$ 17,987,863	2031-2035
YOL17550	Planned	YOL	City of Woodland	B- Road & Highway Capacity	County Rd. 102 Widening A	Widen: 4 lanes from Gibson Rd. to Farmer's Central Road.	\$ 4,000,000	\$ 6,554,466	2036-2040
YOL17310	Planned	YOL	City of Woodland	B- Road & Highway Capacity	County Rd. 102 Widening C	Widen: 4 lanes from Beamer St. to East Main St.	\$ 2,896,851	\$ 4,746,828	2036-2040
YOL17180	Planned	YOL	City of Davis	B- Road & Highway Capacity	Covell Blvd. Widening	Widen: 4 lanes from Shasta Dr. to Denali Dr. Includes: bike lanes and a center median.	\$ 1,600,000	\$ 2,375,209	2036-2040
YOL17170	Planned	YOL	City of Davis	B- Road & Highway Capacity	Mace Blvd Curve	In Davis, between Alhambra Dr. and Alhambra Dr. (Mace curve), widen from 2 to 4 lanes, provide bike lanes, a landscaped median, and turn lanes.	\$ 2,300,000	\$ 3,331,086	2031-2035
YOL17140	Programmed	YOL	City of Davis	C- Maintenance & Rehabilitation	I-80/Richards Interchange	In Davis: At the I-80/Richards interchange: reconstruct the north side of Richards Blvd. interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail (0.5 mi of Class I and 1 mi of Class II). (CMAQ funds are for eligible bike/ped components only.). Toll Credits for CON	\$ 12,764,763		2036-2040
YOL15900	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	U.S. 50/Jefferson Blvd. Interchange	Jefferson Blvd interchange--expand the ramps and signals from 1 to 2 lanes, add ramp metering and turn lanes, and related street closures.	\$ 26,450,000	\$ 38,307,487	2031-2035
YOL15680	Planned	YOL	City of West Sacramento	G- System Management, Operations, and ITS	U.S. 50/South River Road	U.S. 50: Install ramp meters and modify ramp design at South River Rd interchange.	\$ 23,625,000	\$ 28,784,768	2026-2030
YOL15180	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	South River Rd. Reconfiguration (Phase 3)	Reconstruct South River Road to 4-lanes from 15th Street to the 19th Street extension and restripe Village Parkway to Stonegate Boulevard, including restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal.	\$ 20,000,000	\$ 28,965,963	2031-2035
YCT18199	Planned	VAR	Multiple Lead Agencies	E- Transit Capital (Major)	West Sacramento/Sacramento Streetcar (Phase 2)	Construction Phase 2 Downtown/Riverfront Streetcar: South to R Street and Broadway corridors	\$ 45,000,000	\$ 65,173,417	2031-2035
SAC25245	Planned	Sac	City of Sacramento	A- Bike & Ped	River District Transportation Improvements	Roadway, bikeway, and pedestrian improvements to implement the River District Specific Plan.	\$ 120,000,000	\$ 178,140,674	2036-2040
SAC25235	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Green Line: MOS2 Township 9 to North Natomas Town Center (CON)	Extend rail from Township 9 to North Natomas Town Center	\$ 390,000,000	\$ 499,232,972	2026-2030
SAC24539	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Lower American River Crossing	New all-modal Bridge: between downtown Sacramento and South Natomas across the Lower American River. Includes: Auto, transit, bicycle, and pedestrian facilities. Scale and features to be determined through need and purpose study anticipated to begin in 2012.	\$ 150,000,000	\$ 217,244,725	2031-2035

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							Total Project Cost (2018 dollars)	Cost for planned projects	Completion Timing
SAC24537	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Railyards Streets	Construct New Road/Bike/Ped Improvements to implement Railyards Specific Plan	\$ 163,000,000	\$ 208,653,781	2026-2030
SAC18710	Planned	SAC	City of Sacramento	A- Bike & Ped G- System Management, Operations, and ITS	Snowy Egret Wy.	New bike/ped overcrossing: for the planned Snowy Egret Wy. that will run east-west from El Centro Rd. to Commerce Wy. crossing over I-5.	\$ 10,000,000	\$ 12,184,029	2026-2030
SAC18700	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Northgate Blvd.	On/Off Ramp Improvement: Extend existing I-80 WB off-ramp at Northgate Blvd. / I-80 Interchange. Includes: auxiliary lane to WB on-ramp.	\$ 15,000,000	\$ 22,267,584	2036-2040
SAC18670	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	I-5 / Highway 99	On/Off Ramp Improvement: Add 2nd on-ramp at I-5 / Hwy. 99 interchange.	\$ 216,000	\$ 256,756	2026-2030
SAC18660	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	I-5	Add Auxiliary Lane: NB from Del Paso Rd. to Hwy. 99.	\$ 857,000	\$ 1,272,221	2036-2040
SAC18650	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	I-80 at West El Camino Interchange	Expand the West El Camino interchange on I-80 from 2 to 4 lanes and modify ramps.	\$ 30,000,000	\$ 43,448,945	2031-2035
SAC18580	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	East Commerce Way C	Extend East Commerce Way from planned Natomas Crossing Drive to San Juan Rd. as a 4 lane road.	\$ 4,000,000	\$ 5,938,022	2036-2040
SAC18570	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	East Commerce Way B	In Sacramento, extend East Commerce Way from Arena Blvd. to Natomas Crossing Drive, as a 6 lane road.	\$ 3,329,000	\$ 5,454,954	2036-2040
SAC18170	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	I-5 at Richards Blvd. Interchange	Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15165100)	\$ 39,598,000		2026-2030
SAC16130	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	W. El Camino Ave.	Widen: 6 lanes West El Camino Interchange. Includes: bike lanes at I-80 / Natomas Main Drainage Canal.	\$ 24,000,000	\$ 39,326,795	2036-2040
CAL21276	Programmed	Various: SOL, YOL, SAC	Caltrans D3	B- Road & Highway Capacity	I-80 / U.S. 50 Managed Lanes in both directions	On I-80 just west of Davis in both directions from the Kidwell Rd I/C in Solano County (D4) to the US-50/I-5 interchange and I-80/West El Camino interchange in Sacramento: Construct managed lanes, pedestrian/bicycle facilities and ITS elements (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes and reversible lanes) EA 3H900	\$ 442,000,000		2026-2030
CAL21275	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes from Sutterville Road to Yolo County Line	In Sacramento County on I-5 from just north of Sutterville Road to the Yolo County line: Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation System (ITS) elements. EA 4H580	\$ 312,000,000		2026-2030
CAL21272	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Auxiliary Lane (NB) from Del Paso Road to SR 99 NB connector ramp	In Sacramento County construct auxiliary lanes on I-5 from Del Paso Road off ramp to SR 99 NB connector ramp (PM 28.817-29.772)	\$ 4,770,000	\$ 6,739,885	2031-2035
CAL21269	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/US 50 Interchange (EB 50 to NB 5)	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from EB US 50 to NB I-5 (PM 22.646)	\$ 1,940,000	\$ 3,178,916	2036-2040
CAL21256	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Auxiliary lane from Arena Blvd off ramp to Arena Blvd on ramp (SB)	In the City of Sacramento at the I-5/Arena Blvd interchange construction an auxiliary lane between the SB off and on ramps (PMs 27.757 to 28.320)	\$ 1,500,000	\$ 2,119,461	2031-2035
CAL21251	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Connector Ramp Meter at the I-5/US 50 interchange	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from EB US 50 to SB I-5 (PM 22.347)	\$ 1,940,000	\$ 3,178,916	2036-2040
CAL21196	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install connector ramp meter SB 51 to WB 50	SR 51 In Sacramento County on connector ramp at SB 51 to WB 50 Install connector ramp meter	\$ 900,000	\$ 1,474,755	2036-2040
CAL21195	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Connector Ramp Meter - SB 5 to WB 50	I-5 In Sacramento County on connector ramp at SB 5 to WB 50 Install connector ramp meter	\$ 900,000	\$ 1,474,755	2036-2040

Status (Planned, Programmed or Project Development Only)					Budget Category		Lead Agency		County		Title		Description		Total Project Cost (2018 dollars)		Year of Expenditure Cost for planned projects		Completion Timing	
CAL21194	Planned		SAC	Caltrans D3	G-System Management, Operations, and ITS	Install connector ramp meter SB 51 to EB 50			SAC		SR 51 In Sacramento County on connector ramp at SB 51 to EB 50 Install connector ramp meter	\$	900,000	\$	1,474,755		2036-2040			
CAL21193	Planned		SAC	Caltrans D3	G-System Management, Operations, and ITS	Install Connector Ramp Meter - SB 5 to EB 50			SAC		I-5 In Sacramento County on connector ramp at SB 5 to EB 50 Install connector ramp meter	\$	900,000	\$	1,474,755		2036-2040			
CAL21176	Planned		SAC	Caltrans D3	G-System Management, Operations, and ITS	Install Meter - NB I5 to WB 80 WB			SAC		Install Meter - NB I5 to WB 80 WB	\$	1,940,000	\$	2,741,169		2031-2035			
CAL21173	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install Meter - EB Hutchinson Drive SB			YOL		Install Meter - EB Hutchinson Drive SB	\$	300,000	\$	491,585		2036-2040			
CAL21172	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install Meter - EB Russell Blvd SB			YOL		Install Meter - EB Russell Blvd SB	\$	300,000	\$	491,585		2036-2040			
CAL21170	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install Meter - SB W Covell Blvd			YOL		Install Meter - SB W Covell Blvd	\$	300,000	\$	491,585		2036-2040			
CAL21165	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install Meter - SB 5 to SB 113			YOL		Install Meter - SB 5 to SB 113	\$	1,940,000	\$	3,178,916		2036-2040			
CAL21162	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install Meter - EB E Gibson Rd. NB			YOL		Install Meter - EB E Gibson Rd. NB	\$	300,000	\$	491,585		2036-2040			
CAL21159	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install Meter - NB W Covell Blvd			YOL		Install Meter - NB W Covell Blvd	\$	300,000	\$	491,585		2036-2040			
CAL21158	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install Meter - NB Russell Blvd			YOL		Install Meter - NB Russell Blvd	\$	300,000	\$	491,585		2036-2040			
CAL21157	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install Meter - WB Hutchinson Drive NB			YOL		Install Meter - WB Hutchinson Drive NB	\$	300,000	\$	491,585		2036-2040			
CAL21156	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install meter - EB Hutchinison Drive on SR 113			YOL		Install Meter - EB Hutchinson Drive NB	\$	300,000	\$	491,585		2036-2040			
CAL21155	Planned		YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install meter - WB West Capitol Ave			YOL		Install meter - WB West Capitol Ave	\$	300,000	\$	347,908		2026-2030			
CAL21153	Planned		YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install meter - WB Enterprise			YOL		Install meter - WB Enterprise	\$	300,000	\$	347,908		2026-2030			
CAL21152	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install meter - WB Chiles Rd			YOL		Install meter - WB Chiles Rd	\$	300,000	\$	423,892		2031-2035			
CAL21151	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install meter - WB Mace Blvd			YOL		Install meter - WB Mace Blvd	\$	900,000	\$	1,271,676		2031-2035			
CAL21150	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install meter - NB Richard Blvd WB			YOL		Install meter - NB Richard Blvd WB	\$	300,000	\$	423,892		2031-2035			
CAL21149	Planned		YOL	Caltrans D3	G-System Management, Operations, and ITS	Install meter - SB Richard Blvd. WB			YOL		Install meter - SB Richard Blvd. WB	\$	300,000	\$	423,892		2031-2035			
CAL21148	Planned		YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter - WB Jefferson Blvd			YOL		Install Meter - WB Jefferson Blvd	\$	300,000	\$	347,908		2026-2030			

Status (Planned, Programmed or Project Development Only)				Lead Agency	County	Budget Category	Title	Description	Year of Expenditure		Completion Timing
ID									Total Project Cost (2018 dollars)	Cost for planned projects	
CAL21147	Planned		C- Maintenance & Rehabilitation	Caltrans D3	YOL	C- Maintenance & Rehabilitation	Install Meter - WB SR-275	Install Meter - WB SR-275	\$ 300,000	\$ 347,908	2026-2030
CAL21146	Planned		C- Maintenance & Rehabilitation	Caltrans D3	YOL	C- Maintenance & Rehabilitation	Install Meter - EB 5 River Rd.	Install Meter - EB 5 River Rd.	\$ 380,000	\$ 440,683	2026-2030
CAL21145	Planned		C- Maintenance & Rehabilitation	Caltrans D3	YOL	C- Maintenance & Rehabilitation	Install Meter - EB Jefferson Blvd	Install Meter - EB Jefferson Blvd	\$ 380,000	\$ 440,683	2026-2030
CAL20825	Planned		G- System Management, Operations, and ITS	Caltrans D3	SAC	G- System Management, Operations, and ITS	I-80 ICM A	Implement ICM strategies on the I-80 Corridor (Non-capacity)	\$ 45,000,000	\$ 66,802,753	2036-2040
CAL20824	Planned		G- System Management, Operations, and ITS	Caltrans D3	SAC	G- System Management, Operations, and ITS	I-5 ICM	Implement ICM strategies on the I-5 Corridor (Non-capacity)	\$ 45,000,000	\$ 66,802,753	2036-2040
CAL20819	Planned		G- System Management, Operations, and ITS	Caltrans D3	SAC	G- System Management, Operations, and ITS	I-5 NB Loop Ramp Meter at the I-5/Airport Blvd. interchange	In Sacramento County at the I-5/Airport Blvd interchange (PM 32.69) install a loop ramp meter at the NB ramp	\$ 380,000	\$ 536,930	2031-2035
CAL20817	Planned		G- System Management, Operations, and ITS	Caltrans D3	SAC	G- System Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/I-80 Interchange (WB 80 to NB 5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.96), install a connector ramp meter from WB I-80 to NB I-5. Future configuration is a 2+1.	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL20816	Planned		G- System Management, Operations, and ITS	Caltrans D3	SAC	G- System Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/I-80 Interchange (EB 80 to NB 5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.72), install a connector ramp meter from EB I-80 to NB I-5. Future configuration is a 2+1.	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL20815	Planned		G- System Management, Operations, and ITS	Caltrans D3	SAC	G- System Management, Operations, and ITS	I-5 SB Connector Ramp Meter at the I-5/I-80 interchange (EB I-80 to SB I-5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.55) install a connector ramp meter at the SB ramp from EB I-80 to SB I-5	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL20589	Planned		B- Road & Highway Capacity	Caltrans D3	SAC	B- Road & Highway Capacity	I-5 Connector Ramp Extension	I-5: Extend Southbound connector ramp from U.S. 50 connector-ramp to the Suttersville Rd. off-ramp (PM 20.726 to 21.55).	\$ 4,746,000	\$ 5,503,905	2026-2030
CAL20587	Planned		G- System Management, Operations, and ITS	Caltrans D3	SAC	G- System Management, Operations, and ITS	I-5 Transition Lane	I-5 Transition Lane: SB, from Garden Hwy. off-ramp to the Garden Hwy. on-ramp.	\$ 4,000,000	\$ 4,638,774	2026-2030
CAL18410	Planned		B- Road & Highway Capacity	Caltrans D3	SAC	B- Road & Highway Capacity	I-5 and I-80 Managed Lane Connectors and Lanes to Downtown	Reconstruct I-5/I-80 interchange, including managed lane facility connectors, and construction of managed lane facility from the I-5/I-80 interchange to downtown Sacramento (PM 26.7/27.0) [EFIS ID 0300000313] (Emission Benefits in kg/day 1.0 ROG) (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 300,000,000	\$ 445,351,686	2036-2040
CAL15881	Programmed		B- Road & Highway Capacity	Caltrans D3	YOL	B- Road & Highway Capacity	I-5 / 113 Connector Phase 2	Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection.	\$ 111,285,137		2031-2035
YOL15940	Project Development Only		B- Road & Highway Capacity	City of West Sacramento	YOL	B- Road & Highway Capacity	Lake Washington Blvd. Widening	Widen Lake Washington Blvd. from 2 to 6 lanes from Jefferson Blvd. to the new Palamidesi Bridge at the barge canal.	\$ 4,000,000		Post-2040
YOL15160	Project Development Only		B- Road & Highway Capacity	City of West Sacramento	YOL	B- Road & Highway Capacity	Industrial Boulevard Widening	In West Sacramento, Industrial Boulevard from the Palamidesi Bridge at the Barge Canal to Harbor Boulevard: widen from 4 to 6 lanes.	\$ 16,440,000		Post-2040
YOL15130	Project Development Only		B- Road & Highway Capacity	City of West Sacramento	YOL	B- Road & Highway Capacity	Harbor Blvd. Widening	Harbor Blvd., West Capitol Ave. to Industrial: widen 4 to 6 lanes.	\$ 6,000,000		Post-2040
CAL15882	Project Development Only		B- Road & Highway Capacity	Caltrans D3	YOL	B- Road & Highway Capacity	I-5 / SR 113 Interchange	Construct New Interchange: NB SR 113 to SB I-5 freeway to freeway connection. Phase 3.	\$ 66,000,000		Post-2040

Appendix D

Microsimulation Analysis Results

1.0 Analysis Results – Microsimulation Modeling

This document summarizes the microsimulation analysis results for Vallejo and Fairfield study areas. The Measure of Effectiveness (MOE) were obtained from the microsimulation model for I-80 freeway corridor, which included ramps modeled in the microsimulation network. Many different MOEs can be extracted and used for analysis of the future operating conditions. The following measures of effectiveness were extracted from the models and analyzed for existing and future build scenarios, for the Vallejo and Fairfield area microsimulation corridors. These are common MOEs used from simulation models and they are consistent with some of the key measures required for CMCP analysis per the California Transportation Commission CMCP guidelines.

- Average Speed – Average speeds of all vehicles during the AM and PM peak periods. Network wide average speed data was obtained from network performance results generated by VISSIM. Data was extracted for each hour of the AM and PM peak periods for I-80.
- Vehicle Hours of Delay (VHD) - Total delay of all vehicles in the network or of those that have already exited it during the AM and PM peak periods. In VISSIM, the average delay is calculated for all observed vehicles compared to a trip without any other vehicles, signal controls or other required stops. VISSIM provides total delay as part of network performance output. Data was extracted for each hour of the AM and PM peak periods for I-80.
- Vehicle Miles of Travel (VMT) - Total distance of all vehicles in the network or of those that have already exited it during the AM and PM peak periods. VISSIM provides total distance traveled as part of network performance output. Data was extracted for each hour of the AM and PM peak periods for I-80. It is important to note that the differences in VMT between future baseline and future with project scenarios represents shifts in demand between facilities but does not account for possible induced demand. The models used do not have feedback loops to possible land use changes or changes in trip making that would capture induced demand, thus the VMT differences are due to one facility attracting trips from other facilities, rather than new trips, longer trips or trips taken during different time periods.
- Vehicle Hours of Travel (VHT) – Total hours of travel of all vehicles in the network or of those that have already existed it during the AM and PM peak periods. VHT is calculated by dividing VMT with average speed for I-80.
- Speed Profile – Average speed of all vehicles along various segments of I-80. A speed profile was generated for each hour of the AM and PM peak periods.
- Travel Time – Travel time of vehicles along the I-80 by direction. Data was extracted for each of the AM and PM peak periods.

- Travel Delay – Travel delay of vehicles along the I-80. Data was extracted for each of the AM and PM peak periods. VISSIM calculates delay as any length of time exceeding the free-flow travel time.

1.1 Existing Scenario (2019)

Existing Fairfield and Vallejo models were calibrated to replicate the existing condition. Calibration results show that volume, congestion, and bottleneck locations and extents in both models replicate the existing conditions. Given the variety and mixture of quality of the volume data available due to COVID-19 conditions, we conclude that the simulation models are well calibrated to key existing conditions parameters and are ready to be utilized for future alternative analyses. The detailed Base Year Travel Demand Model calibration memorandum was submitted to Caltrans and is included in Appendix D-1. The existing and future traffic demands used for microsimulation are included in Appendix D-2.

1.1.1 Networkwide Measures of Effectiveness (MOE)

I-80 Fairfield Study Area

The results of the microsimulation model analyses for the VMT, VHD, VHT and average speed for the Existing Scenario for the I-80 Fairfield Study Area are summarized in Table 1. The average speeds along I-80 in the study area during the AM and PM peak period are 62 and 45 mph, respectively. Traffic flows are close to free-flow speeds during AM and slower during the PM peak period in Fairfield study area.

Table 1: I-80 Fairfield Study Area Corridor Wide MOE – Existing Scenario

MOE	AM Peak Period (6 to 10)	PM Peak Period (3 to 7)
Average Speed (mph)	61.7	45.4
Vehicle Hours of Delay (VHD)	415	3,438
Vehicle Miles of Travel (VMT)	439,292	503,612
Vehicle Hours of Travel (VHT)	7,116	11,091

I-80 Vallejo Study Area

The results of the microsimulation model analyses for the VMT, VHD, VHT and average speed for Existing Scenario for the I-80 Vallejo Study Area are summarized in Table 2. The average speeds in the study area during the AM and PM peak period are 62 and 42 mph, respectively. Traffic flows are close to free-flow speeds during AM and slower during the PM peak period in Vallejo study area. During evening commute, eastbound direction is congested.

Table 2: I-80 Vallejo Study Area Corridor Wide MOE – Existing Scenario

MOE	AM Peak Period (6 to 10)	PM Peak Period (3 to 7)
Average Speed (mph)	61.9	41.5
Vehicle Hours of Delay (VHD)	177	1,848
Vehicle Miles of Travel (VMT)	196,294	210,408
Vehicle Hours of Travel (VHT)	3,171	5,073

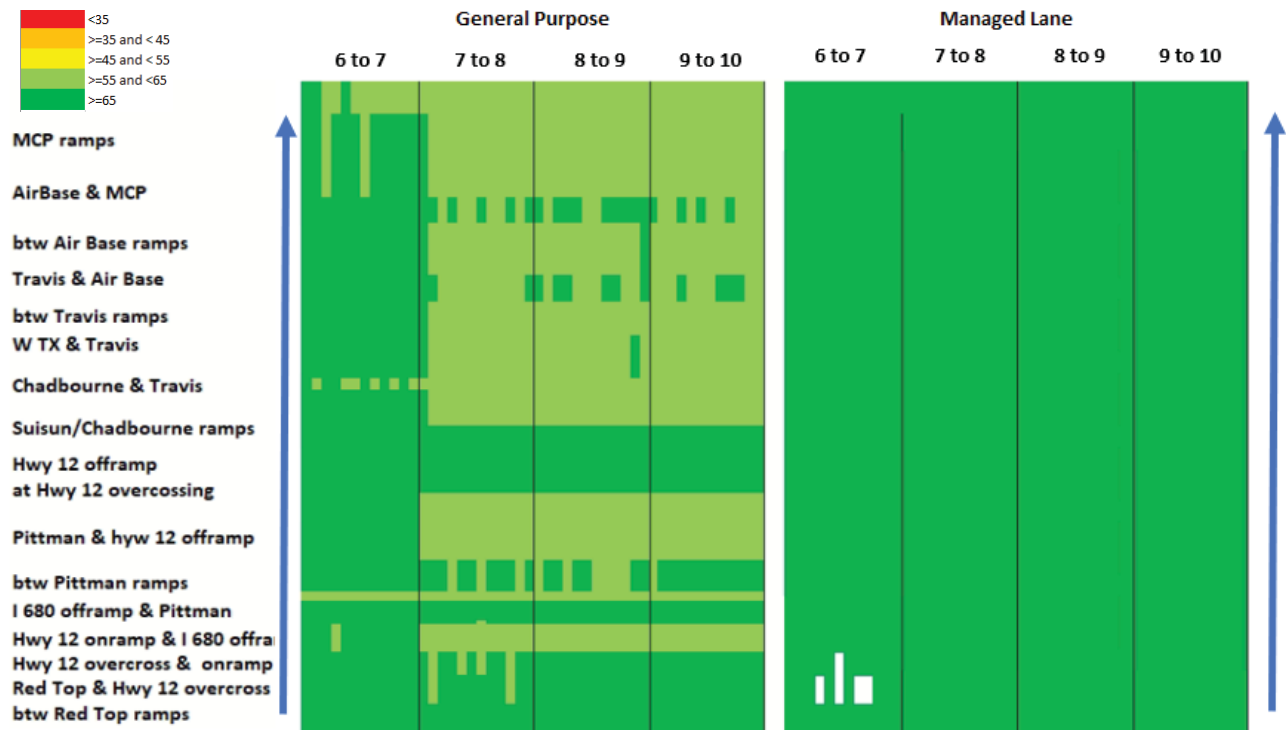
1.1.2 Speed Profile

I-80 Fairfield Study Area

Figure 1-1 and Figure 1-2 show the bottleneck along I-80 general purpose and managed lanes during existing AM peak period for eastbound and westbound direction, respectively. Figure 1-3 and Figure 1-4 show the bottleneck along I-80 general purpose and managed lanes during existing PM peak period for eastbound and westbound direction, respectively. These figures illustrate speeds on the freeway during the peak period in ten mile per hour increments, with the dark red indicating the lowest speeds (essentially stopped conditions of zero to ten miles per hour), up to free flow at over 60 miles per hour in dark green. The horizontal (X) axis indicates the time/hour, and the vertical (Y) axis indicates the location along the corridor.

During the AM peak period, the traffic flows at almost free flow speeds. There is some traffic slowdown in the westbound direction after the Highway 12 on ramp. During the PM peak period, eastbound traffic is congested. After Airbase Parkway, the HOV lane ends and the highway narrows from five lanes to four lanes. This creates a bottleneck that extends to Pittman Road/Suisun Valley Road. Eastbound traffic during the AM and westbound traffic during the PM periods run almost at free flow speeds with short and isolated slowdowns.

**Figure 1-1: Calibrated Weekday Mainline Speed – Fairfield AM Peak Period-
Eastbound**



**Figure 1-2: Calibrated Weekday Mainline Speed – Fairfield AM Peak Period-
Westbound**

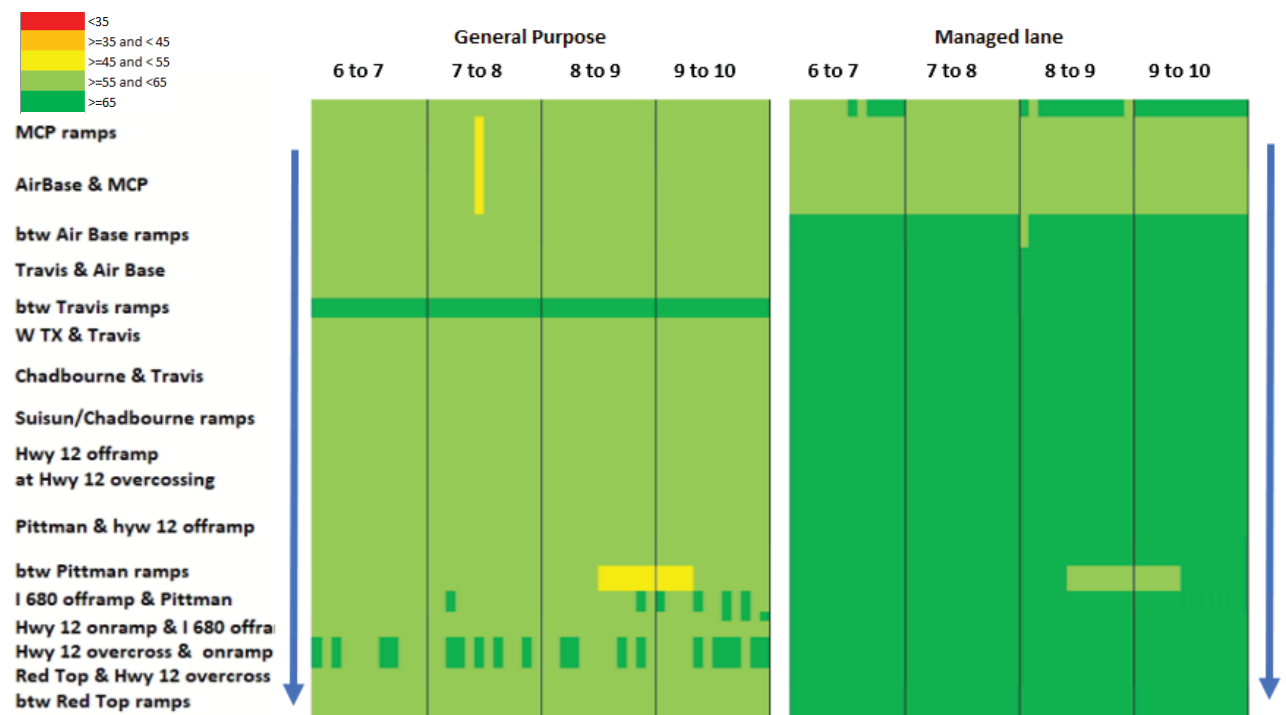


Figure 1-3: Calibrated Weekday Mainline Speed – Fairfield PM Peak Period – Eastbound

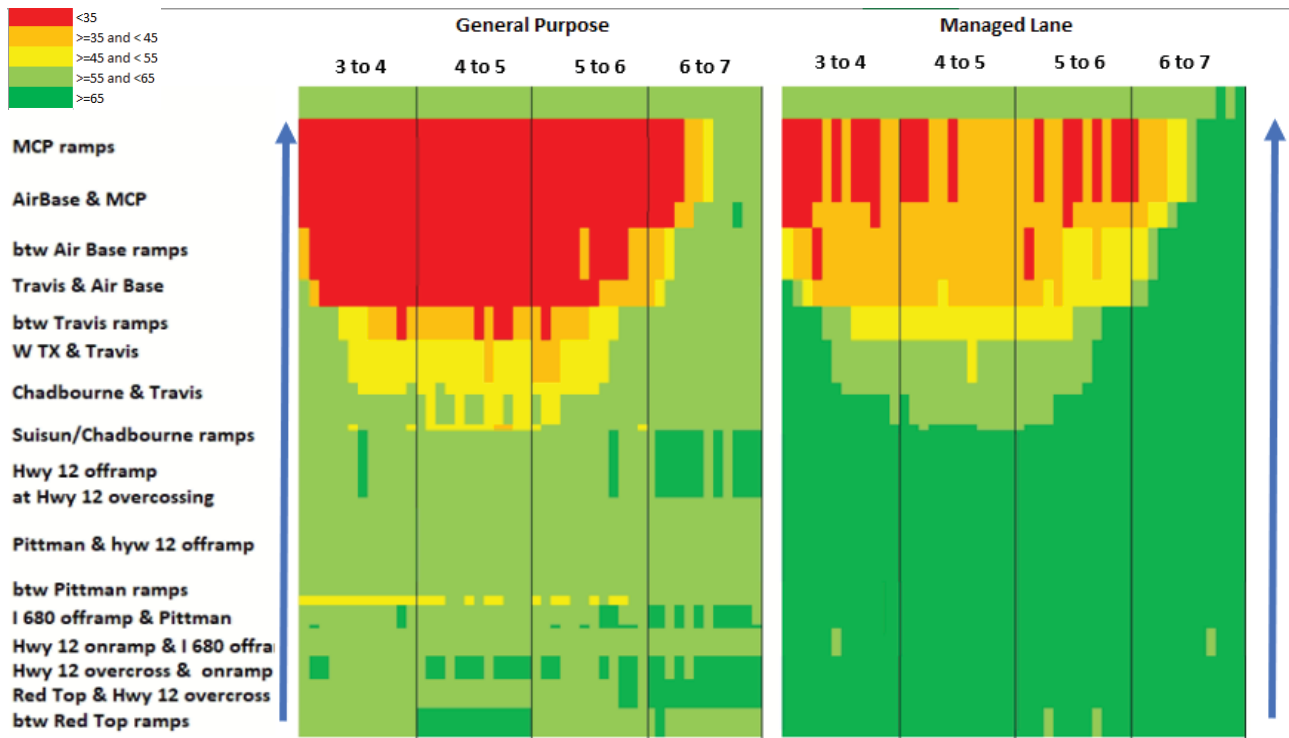


Figure 1-4: Calibrated Weekday Mainline Speed – Fairfield PM Peak Period – Westbound



I-80 Vallejo Study Area

Figure 1-5 and Figure 1-6 show the bottleneck comparison on the I-80 corridor eastbound and westbound directions during the AM period and PM period, respectively. During the AM peak period, the traffic in eastbound direction slows between the bridge toll plaza and off-ramp to Sonoma Boulevard. Along the remaining I-80 eastbound segments and entire westbound segments, the traffic moves with speeds higher than 55 mph, except for a few scattered spots with lower speeds.

During the PM peak period, eastbound traffic operates at very slow speeds. There are two eastbound bottlenecks that are currently integrated and affect one another. One bottleneck occurs approaching the on ramp from Tennessee Street. According to PeMS data, the mainline throughput before this on ramp is around 4,400 vehicles per hour, while the estimated ramp volume is around 1,000 vehicles per hour (note that the ramp volume estimate is based on 2012 ADT data and is the only available volume source at this location). The high volume, combined with some weaving which occurs downstream approaching the Redwood Street off-ramp creates the bottleneck. Travel time data suggests that drivers likely avoid the rightmost lane in the vicinity of the on ramp and they yield to the on ramp traffic. The queue from this bottleneck reaches to the next bottleneck after the I-780 on ramp. At this location, the PeMS volume before the on ramp is around 3,500 vehicles per hour, and the PeMS volume for the on ramp is around 1,300 vehicles per hour. The on ramp lane continues to the highway, and after a very short 180 foot weaving area, the rightmost lane of the mainline drops while the on ramp lanes continue to the freeway. This geometry and volume combination suggests that the on ramp volume force-merges onto I-80 aggressively, and mainline traffic will also likely be forced to yield to the merging on ramp traffic.

Figure 1-5: Calibrated Weekday Mainline Speed – Vallejo AM Peak Period

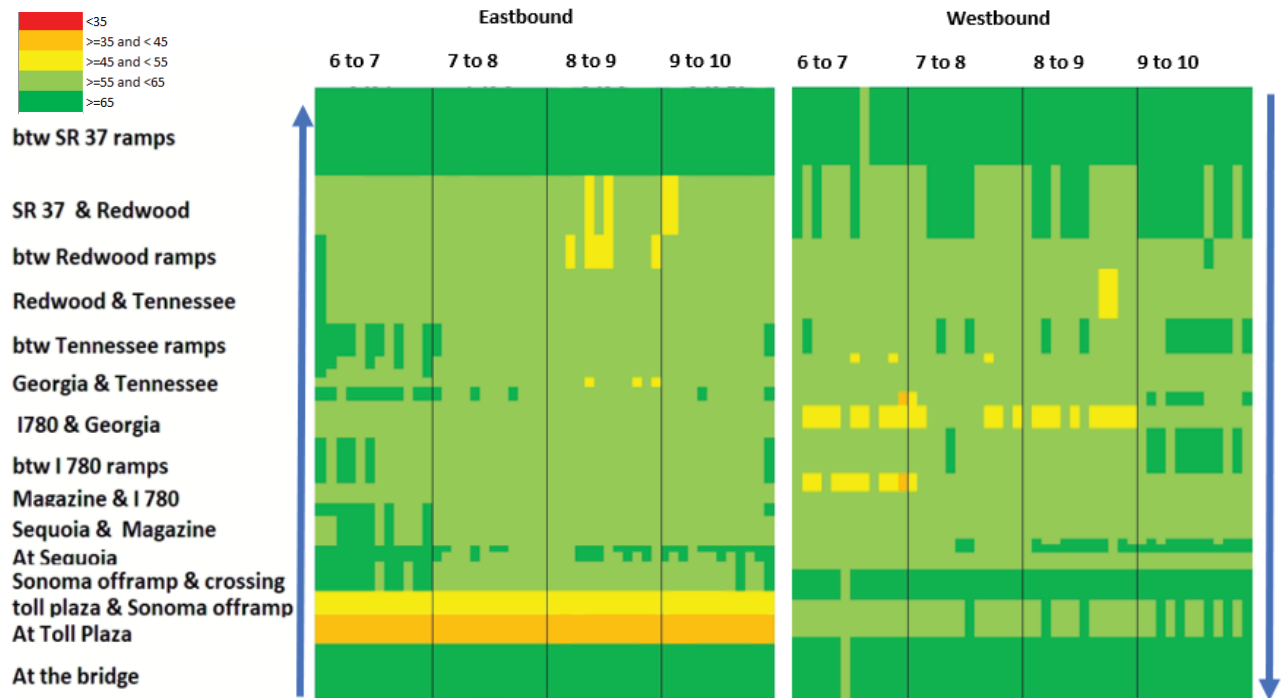
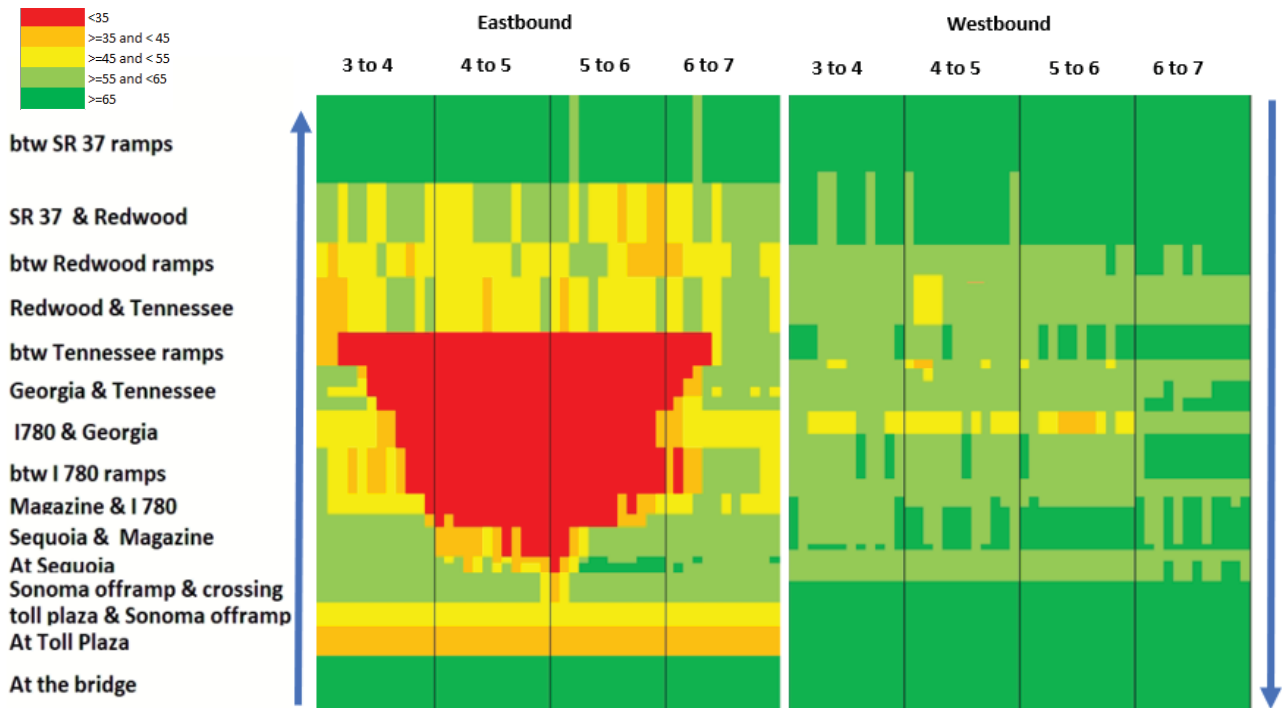


Figure 1-6: Calibrated Weekday Mainline Speed – Vallejo PM Peak Period



1.1.3 Travel Time and Delay

I-80 Fairfield Study Area

Table 3 and Table 4 summarize the average travel times and average vehicle delays for base year/existing scenario during AM and PM peak periods, respectively. VISSIM calculates delay as any length of time exceeding the free-flow travel time. During AM peak period, there is no delay in eastbound direction and less than a minute average delay in westbound direction.

Table 3: I-80 Fairfield Study Area Hourly Travel Time and Delay – Calibrated AM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	6:00-7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00	6:00 - 7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00
Eastbound – GP	9:21	9:27	9:30	9:26	0:04	0:10	0:13	0:10
Eastbound – ML	8:37	8:51	8:54	8:49	0:00	0:00	0:00	0:00
Westbound – GP	9:59	10:11	9:46	9:38	0:11	0:10	0:09	0:04
Westbound - ML	8:55	8:57	8:43	8:52	0:00	0:00	0:00	0:00

Note: GP – General Purpose, ML – Managed Lane

During PM peak period, the average delay in eastbound direction is approximately 7 minutes, 8 minutes in general purpose and 5 minutes in managed lane. As mentioned earlier, there is bottleneck after Airbase Parkway where the HOV lane ends and the highway narrows from five to four lanes. This creates a bottleneck that extends to Pittman Road/Suisun Valley Road.

Table 4: I-80 Fairfield Study Area Hourly Travel Time and Delay – Calibrated PM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	3:00 - 4:00	4:00 - 5:00	5:00 - 6:00	6:00 - 7:00	3:00 - 4:00	4:00 - 5:00	5:00 - 6:00	6:00 - 7:00
Eastbound – GP	19:39	19:08	17:44	11:36	10:22	9:52	8:27	2:19
Eastbound – ML	16:54	15:13	13:35	9:32	7:37	5:56	4:18	0:16
Westbound – GP	9:33	9:31	9:30	9:25	0:11	0:10	0:09	0:04
Westbound - ML	8:54	8:55	8:55	8:52	0:00	0:00	0:00	0:00

Note: GP – General Purpose, ML – Managed Lane

I-80 Vallejo Study Area

Table 5 and Table 6 summarize the average travel times and average vehicle delays for baseline scenario during AM and PM peak periods, respectively. VISSIM calculates delay as any length of time driven with a speed lower than speed limit of 65 mph. During AM peak period, there is less than a minute delay in both directions.

Table 5: I-80 Vallejo Study Area Hourly Travel Time and Delay – Calibrated AM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	6:00-7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00	6:00 - 7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00
Eastbound	06:14	06:24	06:29	06:21	0:18	0:28	0:33	0:26
Westbound	06:11	06:07	06:07	06:01	0:44	0:40	0:40	0:34

During PM peak period, the average delay in eastbound direction is approximately 4 minutes. As mentioned earlier, there are two major bottlenecks in eastbound direction: near Tennessee Street on ramp and near Redwood Street off-ramp. In westbound direction, delay is less than a minute.

Table 6: I-80 Vallejo Study Area Hourly Travel Time and Delay – Calibrated PM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00
Eastbound	9:03	12:45	11:35	7:25	3:08	6:50	5:39	1:29
Westbound	6:05	6:07	6:07	5:58	0:38	0:41	0:40	0:32

1.2 Future No Build (Baseline)

1.2.1 Networkwide Measures of Effectiveness (MOE)

I-80 Fairfield Study Area

The results of the microsimulation model analyses for the VMT, VHD, VHT and average speed for Future No Build Scenario for the I-80 Fairfield Study Area are summarized in Table 7. The average speeds in the study area during the AM and PM peak period are 48 and 34 mph, respectively. During AM peak period, the average speeds are projected to reduce from 62 mph in existing conditions to 48 mph in future no build scenario. During PM peak period, the average speeds are projected to reduce from 45 mph in existing conditions to 34 mph in future no build scenario.

Table 7: I-80 Fairfield Study Area Corridor Wide MOE – Future No Build Scenario

MOE	AM Peak Period (6 to 10)	PM Peak Period (3 to 7)
Average Speed (mph)	48.1	34.0
Vehicle Hours of Delay (VHD)	2,881	8,056
Vehicle Miles of Travel (VMT)	516,623	564,825
Vehicle Hours of Travel (VHT)	10,734	16,630

I-80 Vallejo Study Area

The results of the microsimulation model analyses for the VMT, VHD, VHT and average speed for Future No Build Scenario for the I-80 Vallejo Study Area are summarized in Table 8. The average speeds in the study area during the AM and PM peak period are 50 and 29 mph, respectively. During AM peak period, the average speeds are projected to reduce from 62 mph in existing conditions to 50 mph in future no build scenario. During PM peak period, the average speeds are projected to reduce from 41 mph in existing conditions to 29 mph in future no build scenario.

Table 8: I-80 Vallejo Study Area Corridor Wide MOE – Future No Build Scenario

MOE	AM Peak Period (6 to 10)	PM Peak Period (3 to 7)
Average Speed (mph)	50.3	29.0
Vehicle Hours of Delay (VHD)	1,035	4,357
Vehicle Miles of Travel (VMT)	222,939	227,989
Vehicle Hours of Travel (VHT)	4,435	7,855

1.2.2 Speed Profile

I-80 Fairfield Study Area

Figure 1-7 and Figure 1-8 show the bottleneck comparison on the I-80 corridor eastbound and westbound directions during the AM peak period, respectively. During the AM peak period, the traffic flows at almost free flow speeds in the eastbound direction. In the westbound direction, congestions occur after the Highway 12 on ramp and before Suisan/Chadbourne ramps. Congestion after Highway 12 on ramp shows deterioration of an existing slowdown at this segment. Congestion before Suisun ramps is not present in existing conditions and occurs in future no build scenario due to higher demand.

Figure 1-7: Future No Build Weekday Eastbound Speed – Fairfield AM Peak Period

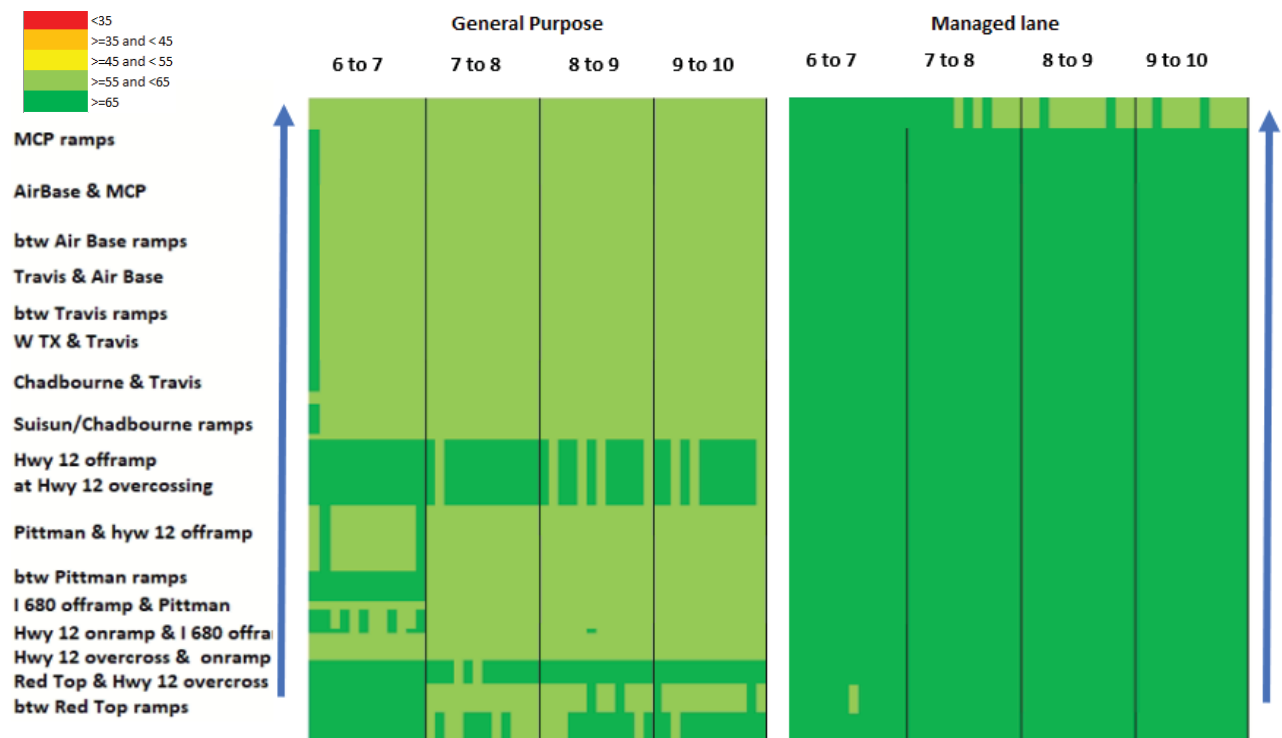


Figure 1-8: Future No Build Weekday Westbound Speed – Fairfield AM Peak Period

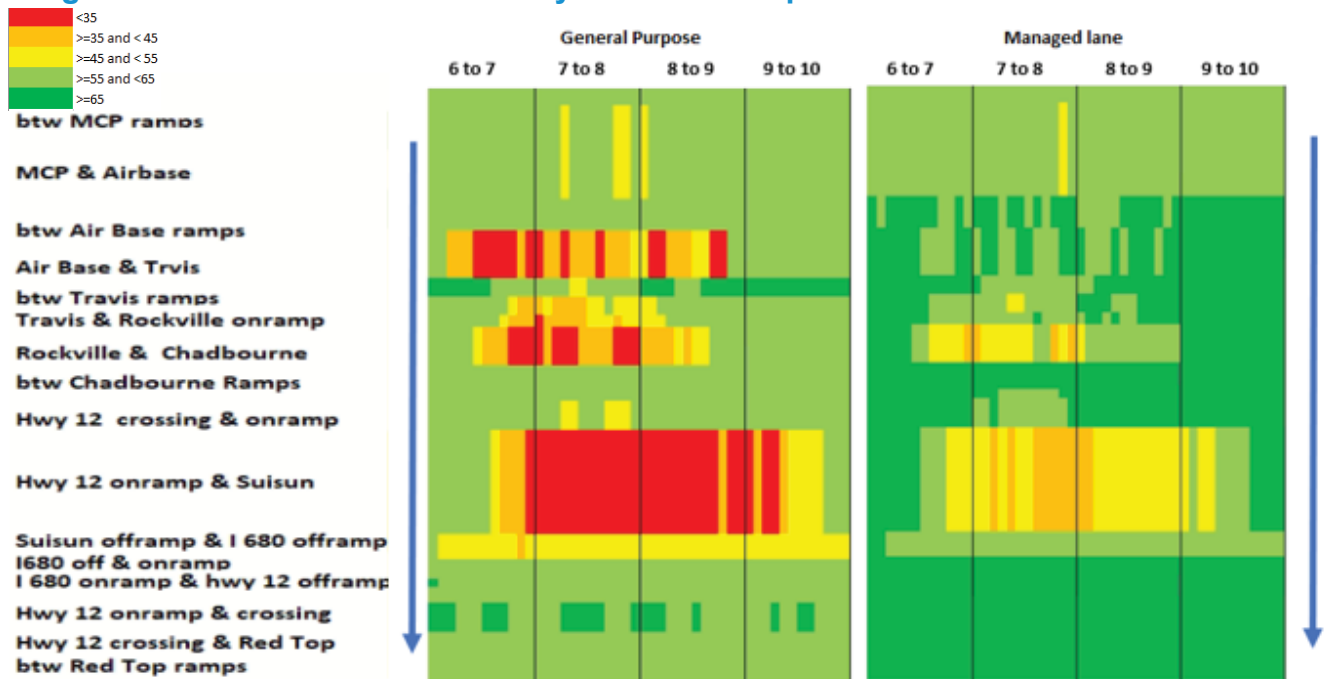


Figure 1-9 and Figure 1-10 show the bottleneck comparison on the I-80 corridor eastbound and westbound directions during the PM peak period, respectively. During the PM peak period, the

eastbound direction is projected to be congested with bottlenecks near the I-680 off-ramp and after Airbase Parkway. In the westbound direction, traffic flows are almost at free flow speeds. During both AM and PM peak periods, the congestion is projected to be longer in the future no build scenario than in existing conditions.

Figure 1-9: Future No Build Weekday Eastbound Speed – Fairfield PM Peak Period

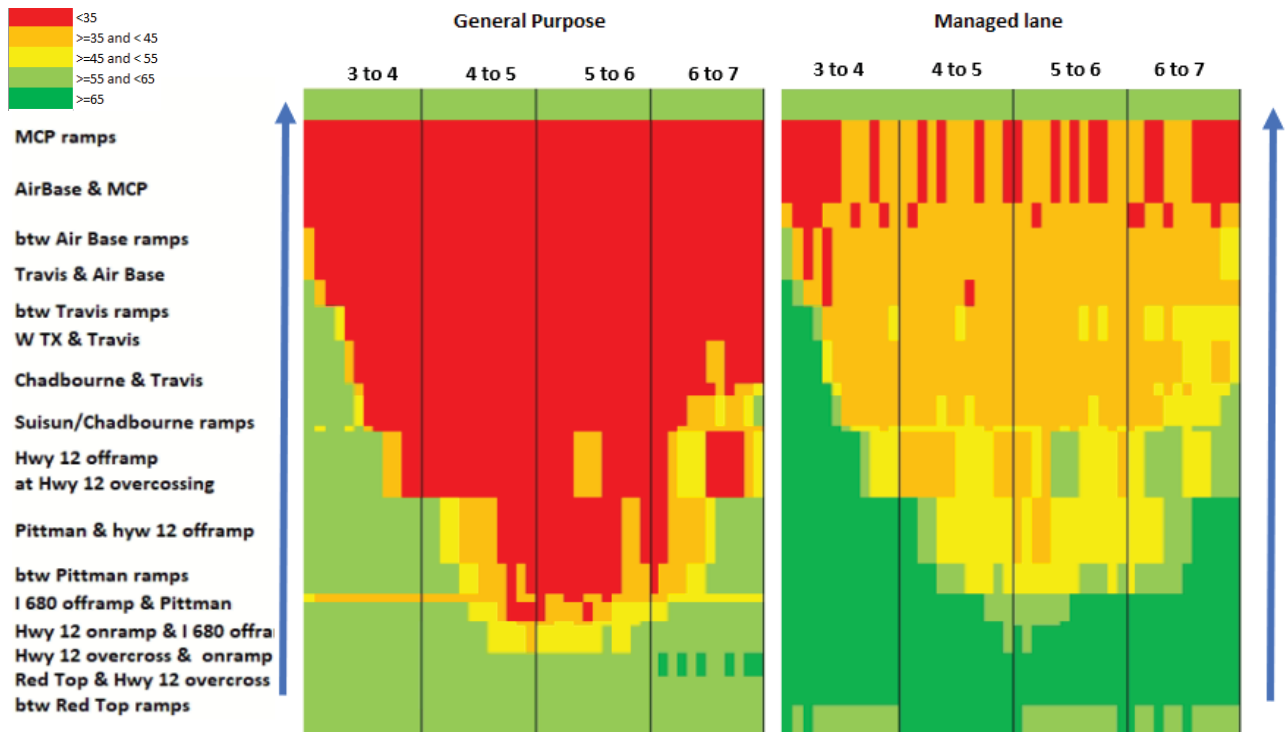
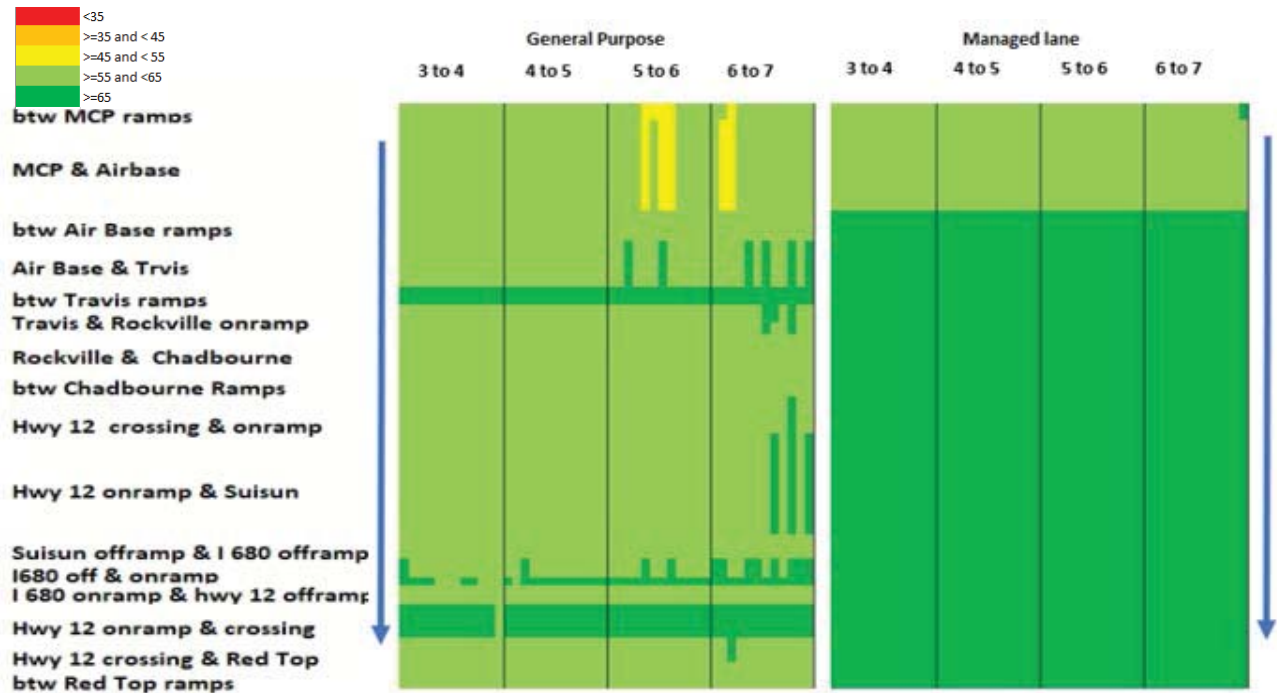


Figure 1-10: Future No Build Weekday Westbound Speed – Fairfield PM Peak Period



I-80 Vallejo Study Area

Figure 1-11 and Figure 1-12 show the bottleneck comparison on the I-80 corridor eastbound and westbound directions during the AM period and PM period, respectively. During the AM peak period, the traffic in the eastbound direction slows between the bridge toll plaza and off-ramp to Sonoma Boulevard, similar to existing conditions. In the westbound direction, congestion occurs near I-780 which extends till Redwood Parkway. This congestion is not present in existing conditions and occurs in future no build scenario due to higher demand.

During the PM peak period, eastbound traffic is projected to operate at very slow speeds. The existing congestion near Tennessee Street on ramp is projected to increase till Carquinez Bridge under future no build scenario. In westbound direction, the traffic flows at high speeds, with few scattered spots of low speeds near I-780 and Tennessee Street.

Figure 1-11: Future No Build Weekday Mainline Speed – Vallejo AM Peak Period

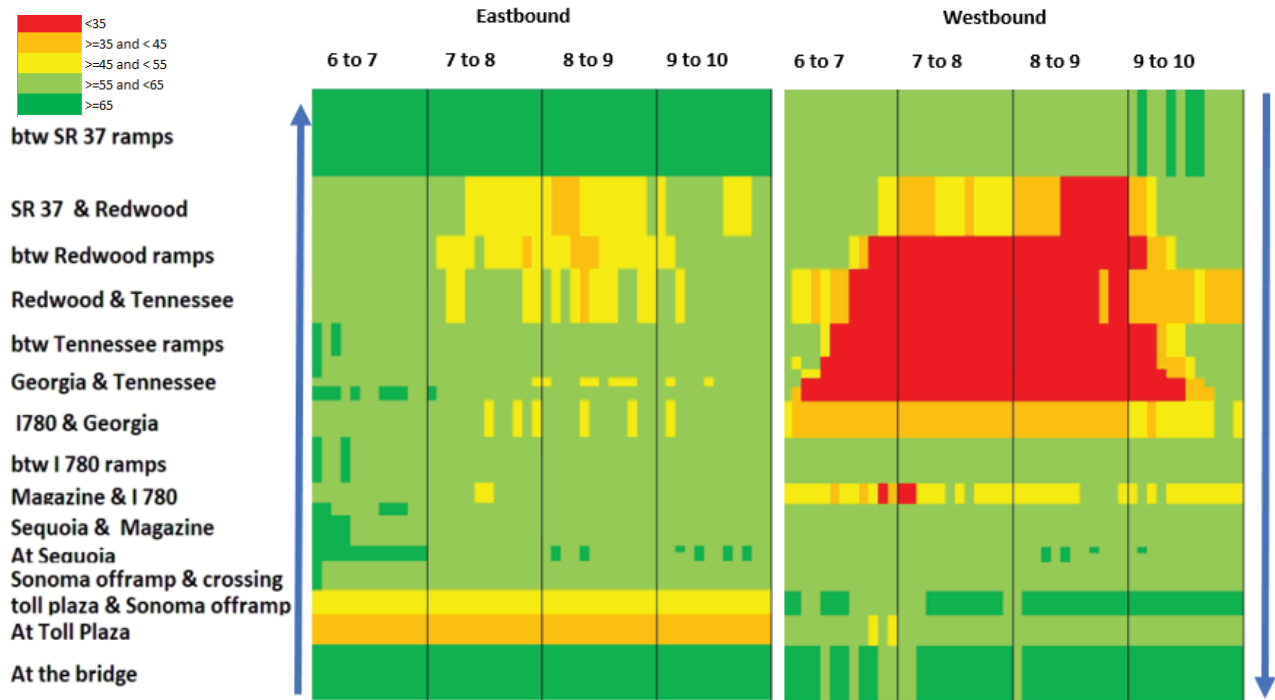
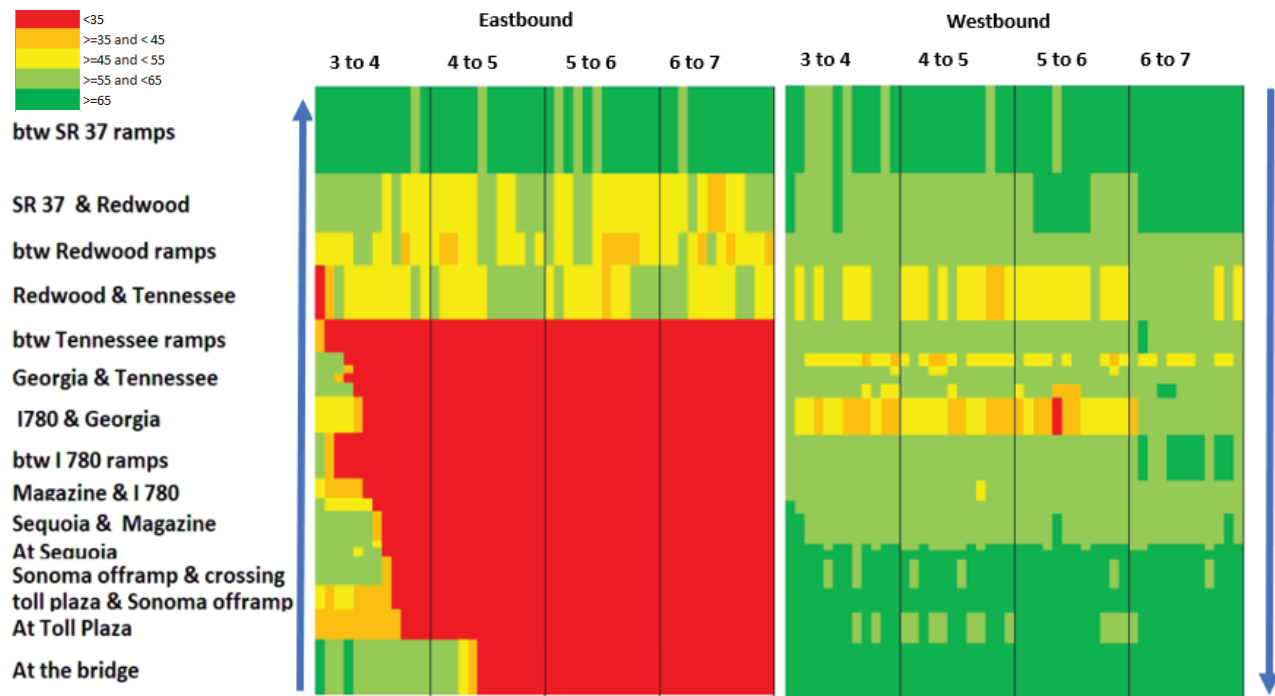


Figure 1-12: Future No Build Weekday Mainline Speed – Vallejo PM Peak Period



1.2.3 Travel Time and Delay

I-80 Fairfield Study Area

Table 9 and Table 10 summarize the average travel times and average vehicle delays for Future No Build scenario during AM and PM peak periods, respectively. During AM peak period, similar to existing conditions, there is no delay in eastbound direction. Average delay in westbound direction is 3 minutes, 4 minutes in general purpose and 2 minutes in managed lane.

Table 9: I-80 Fairfield Study Area Hourly Travel Time and Delay - Future No Build AM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	6:00-7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00	6:00 - 7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00
Eastbound – GP	9:26	9:36	9:39	9:38	0:09	0:19	0:22	0:21
Eastbound – ML	8:41	8:55	8:57	8:55	0:00	0:00	0:00	0:00
Westbound – GP	12:25	15:29	13:48	11:59	3:04	6:08	4:27	2:38
Westbound - ML	11:05	13:29	12:14	11:00	1:44	4:08	2:53	1:39

Note: GP – General Purpose, ML – Managed Lane

During PM peak period, the average delay in eastbound direction is 15 minutes in general purpose and 10 minutes in managed lane. In westbound direction, there will be around one minute delay in general purpose or managed lane.

Table 10: I-80 Fairfield Study Area Hourly Travel Time and Delay - Future No Build PM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	3:00 - 4:00	4:00 - 5:00	5:00 - 6:00	6:00 - 7:00	3:00 - 4:00	4:00 - 5:00	5:00 - 6:00	6:00 - 7:00
Eastbound – GP	21:49	27:01	28:55	21:41	12:32	17:44	19:38	12:25
Eastbound – ML	18:23	20:42	21:15	17:20	9:07	11:26	11:59	8:03
Westbound – GP	9:48	9:52	11:12	10:31	0:27	0:31	1:51	1:10
Westbound - ML	9:08	9:13	10:28	9:52	0:00	0:00	1:07	0:31

Note: GP – General Purpose, ML – Managed Lane

I-80 Vallejo Study Area

Table 11 and Table 12 summarize the average travel times and average vehicle delays for Future No Build scenario during AM and PM peak periods, respectively. During AM peak period, there is less than a minute delay in eastbound direction. In westbound direction, the average delay is expected to increase from no delay in exiting condition to approximately 3 minutes in future no build scenario.

Table 11: I-80 Vallejo Study Area Hourly Travel Time and Delay - Future No Build AM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	6:00-7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00	6:00 - 7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00
Eastbound	06:17	06:39	06:49	06:30	0:22	0:44	0:54	0:35
Westbound	08:30	10:20	09:27	07:07	3:03	4:53	4:00	1:41

During PM peak period, the average delay in eastbound direction is projected to increase from 6 minutes in existing conditions to approximately 14 minutes in future no build scenario. In westbound direction, average delay will be less than a minute in future no build scenario.

Table 12: I-80 Vallejo Study Area Hourly Travel Time and Delay - Future No Build PM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	3:00 - 4:00	4:00 - 5:00	5:00 - 6:00	6:00 - 7:00	3:00 - 4:00	4:00 - 5:00	5:00 - 6:00	6:00 - 7:00
Eastbound	12:05	20:38	24:13	23:13	6:09	14:42	18:18	17:18
Westbound	06:15	06:19	06:17	06:06	0:48	0:52	0:51	0:39

1.3 Future Build Scenario 1 (HOV 2+)

1.3.1 Networkwide Measures of Effectiveness (MOE)

I-80 Fairfield Study Area

The results of the microsimulation model analyses for the VMT, VHD, VHT and average speed for Future Build Scenario 1 for the I-80 Fairfield Study Area are summarized in Table 13.

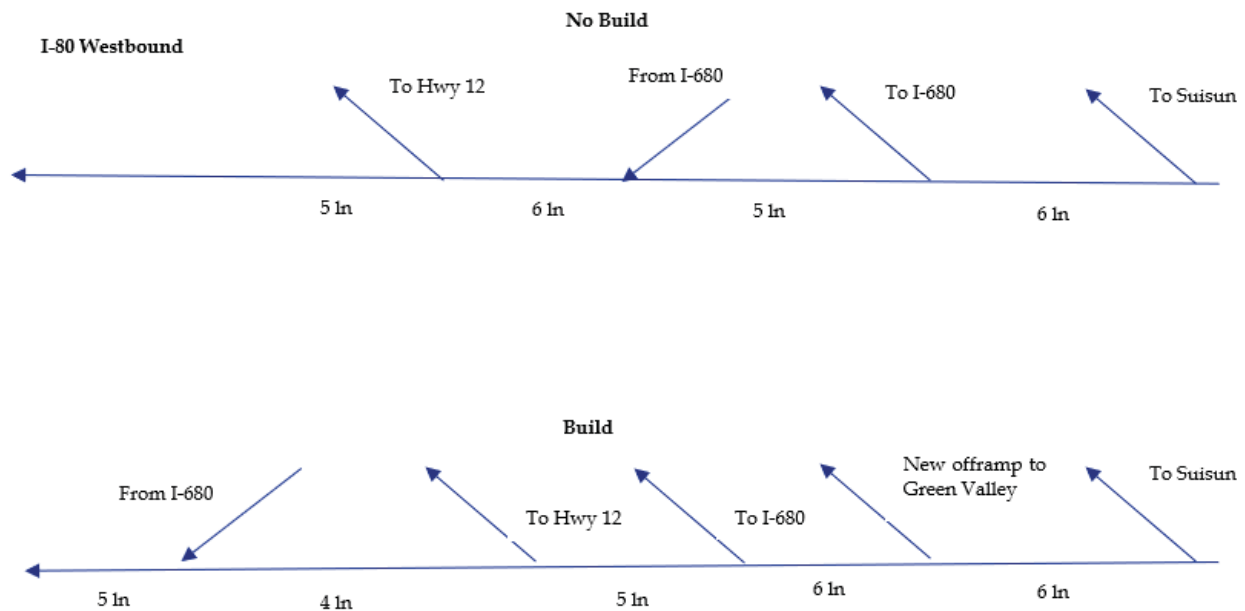
Despite our initial expectation, during AM peak period, the average speeds are projected to reduce from 48 mph in no build scenario to 37 mph in future build scenario 1. This is due to new bottlenecks that are projected by the model in westbound direction near I-680, as described below:

In the No build scenario in the westbound direction, there is currently a slowdown at the truck scales and at the lane drop after Hwy 12 on ramp. These contribute to metering the traffic from Hwy 12 on ramp. In build scenarios, the slowdown at the truck scale is resolved, and there is auxiliary lane between Hwy 12 and the truck scales. These changes contribute to higher throughput upstream of the offramp to I-680 in build scenarios. The extension of auxiliary lane in the build scenarios also provides the opportunity to adjust the existing ramp metering rate, allowing higher flow rate at this on ramp. Based on model results, it seems that this higher throughput worsens the traffic operation upstream of the off-ramp to I-680 and creates a new bottleneck, as shown in the heat maps for build alternatives, westbound, during AM peak. The proposed

geometry is also quite different in build scenarios around offramps to I-680 and Hwy 12. In No Build, these offramps are 3,300 ft apart. In the build scenarios, they are coded 900 ft apart. The provided conceptual future design was not clear but showed these ramps very close to each other. Shorter distance between these two offramps that carry 5,000 vehicles during peak hour also contributes to the new bottleneck in build scenarios. Number of lanes around this area are also different in No build and build scenarios. Figure 1-11 shows the key differences between No Build and build scenarios along westbound before Suisun Valley Road and after Hwy 12 offramp.

These changes do not create a bottle during PM peak, because westbound is not as congested as AM peak. During the PM peak period, the average speeds are projected to increase from 34 mph in no build scenario to 60 mph in future build scenario 1.

Figure 1-13 Geometry Difference Between No Build and Build – I-80 westbound



This finding requires further detailed review and may require reassessment of the proposed improvements in this area.

Table 13: I-80 Fairfield Study Area Corridor Wide MOE – Future Build Scenario 1

MOE	AM Peak Period (6 to 10)	PM Peak Period (3 to 7)
Average Speed (mph)	36.7	60.1
Vehicle Hours of Delay (VHD)	6,424	834
Vehicle Miles of Travel (VMT)	536,390	596,475
Vehicle Hours of Travel (VHT)	14,607	9,925

I-80 Vallejo Study Area

The results of the microsimulation model analyses for the VMT, VHD, VHT and average speed for Future Build Scenario 1 for the I-80 Vallejo Study Area are summarized in Table 14. The average speeds in the study area during the AM and PM peak period are 60 and 57 mph, respectively. During AM peak period, the average speeds are projected to increase from 50 mph in no build scenario to 60 mph in future build scenario 1. During PM peak period, the average speeds are projected to increase from 29 mph in no build scenario to 57 mph in future build scenario 1.

Table 14: I-80 Vallejo Study Area Corridor Wide MOE – Future Build Scenario 1

MOE	AM Peak Period	PM Peak Period
Average Speed (mph)	60.4	57.1
Vehicle Hours of Delay (VHD)	296	529
Vehicle Miles of Travel (VMT)	226,682	244,140
Vehicle Hours of Travel (VHT)	3,753	4,276

1.3.2 Speed Profile

I-80 Fairfield Study Area

Figure 1-14 and Figure 1-15 show the bottleneck comparison on the I-80 corridor during AM peak period for eastbound and westbound directions, respectively. These figures illustrate speeds of general purpose and managed lane. During the AM peak period, the traffic flows at almost free flow speeds in the eastbound direction. In the westbound direction, congestion occurs after the Highway 12 on ramp and before Suisan/Chadbourne ramps. In both directions, managed lane has higher speeds than the general purpose lane.

Figure 1-14: Future Build Scenario 1 Weekday Eastbound Speed – Fairfield AM Peak Period

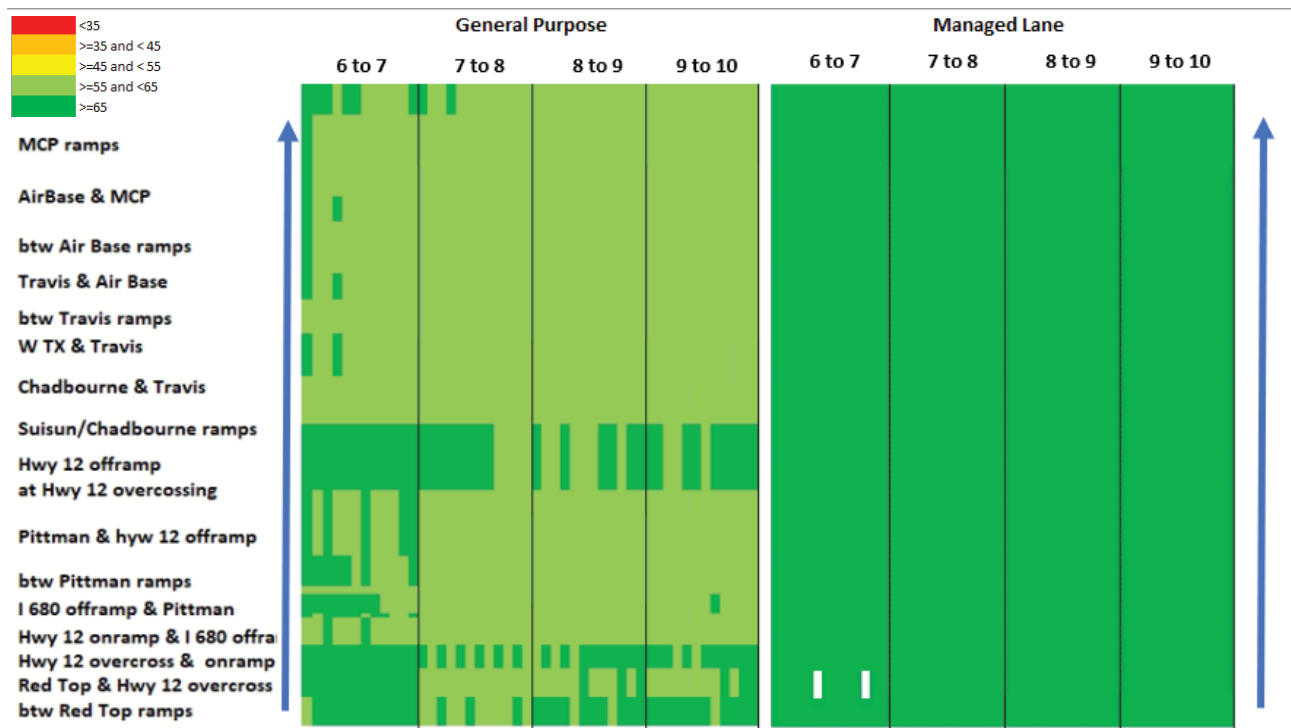


Figure 1-15: Future Build Scenario 1 Weekday Westbound Speed - Fairfield AM Peak Period

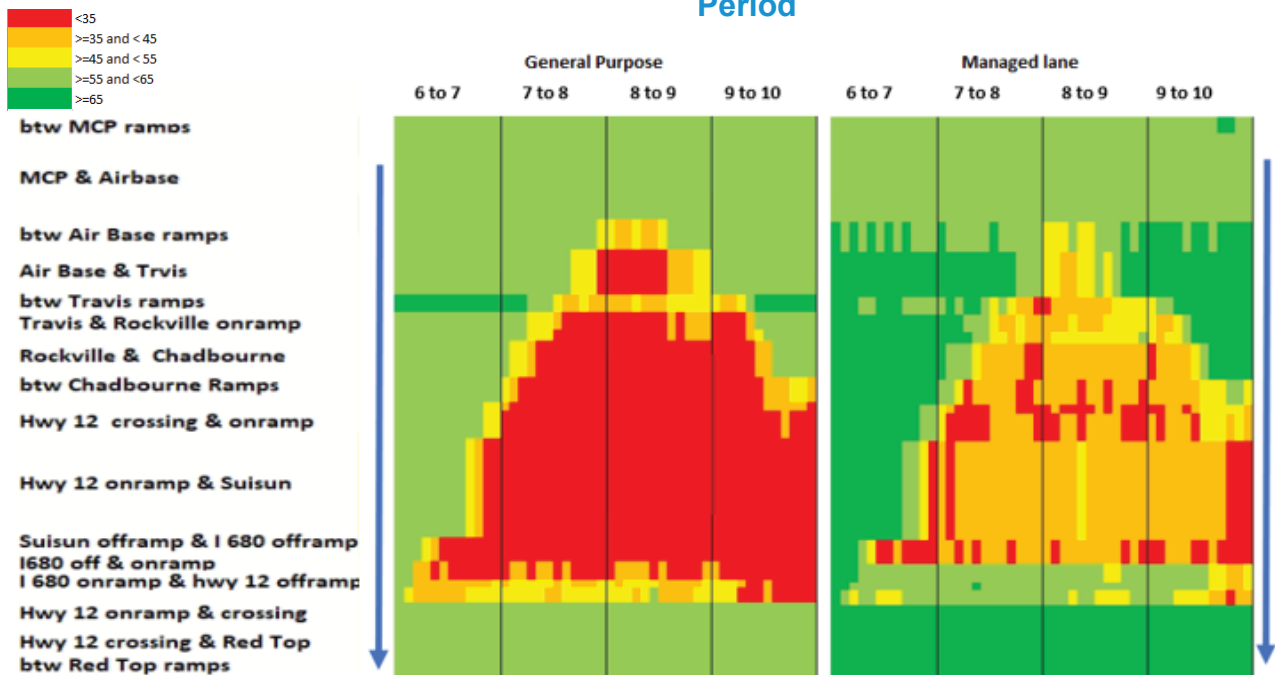


Figure 1-16 and Figure 1-17 show the bottleneck comparison on the I-80 corridor during PM peak period for eastbound and westbound directions, respectively. During PM peak period, in eastbound direction, there no bottlenecks. The bottleneck under future no build scenario near I-680 off-ramp and after Airbase Parkway will not be present under future build scenario 1 due to the addition of the HOV lane. In the westbound direction, traffic flows are almost at free flow speeds.

Figure 1-16: Future Build Scenario 1 Weekday Eastbound Speed – Fairfield PM Peak Period

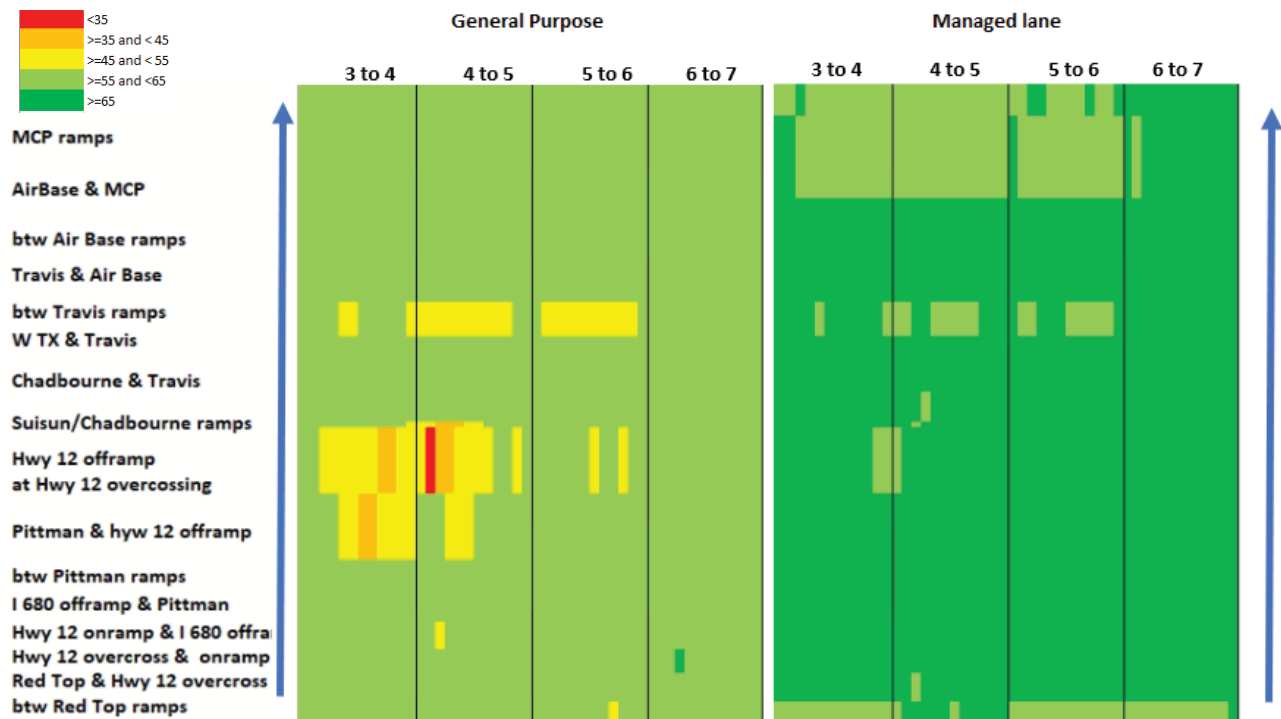
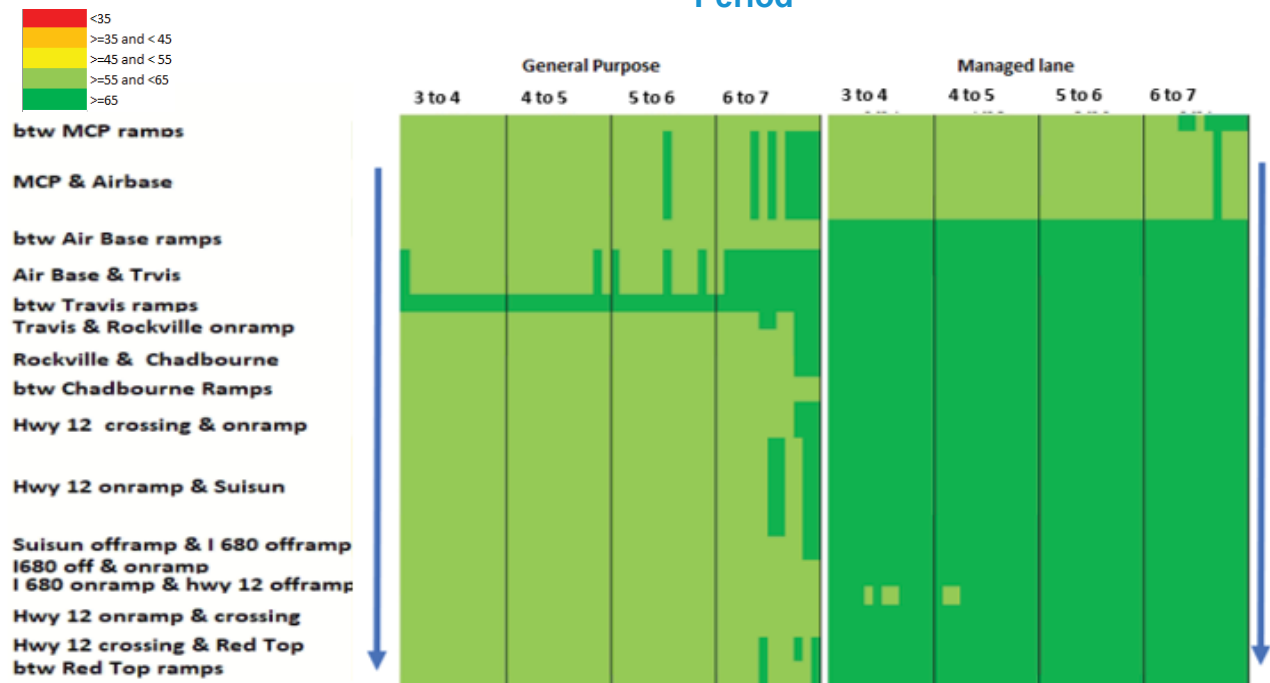


Figure 1-17: Future Build Scenario 1 Weekday Westbound Speed – Fairfield PM Peak Period



I-80 Vallejo Study Area

Figure 1-18 and Figure 1-19 show the bottleneck comparison on the I-80 corridor during AM peak period for eastbound and westbound directions, respectively. During the AM peak period, the traffic in the eastbound direction slows between the bridge toll plaza and off-ramp to Sonoma Boulevard, similar to existing and future no build conditions. In the westbound direction, traffic flows are almost at free flow speeds. There is congestion in no build scenario near I-780 which extends to Redwood Parkway. This congestion will be mitigated due to the addition of the HOV lane.

Figure 1-18: Future Build Scenario 1 Weekday Eastbound Speed – Vallejo AM Peak Period

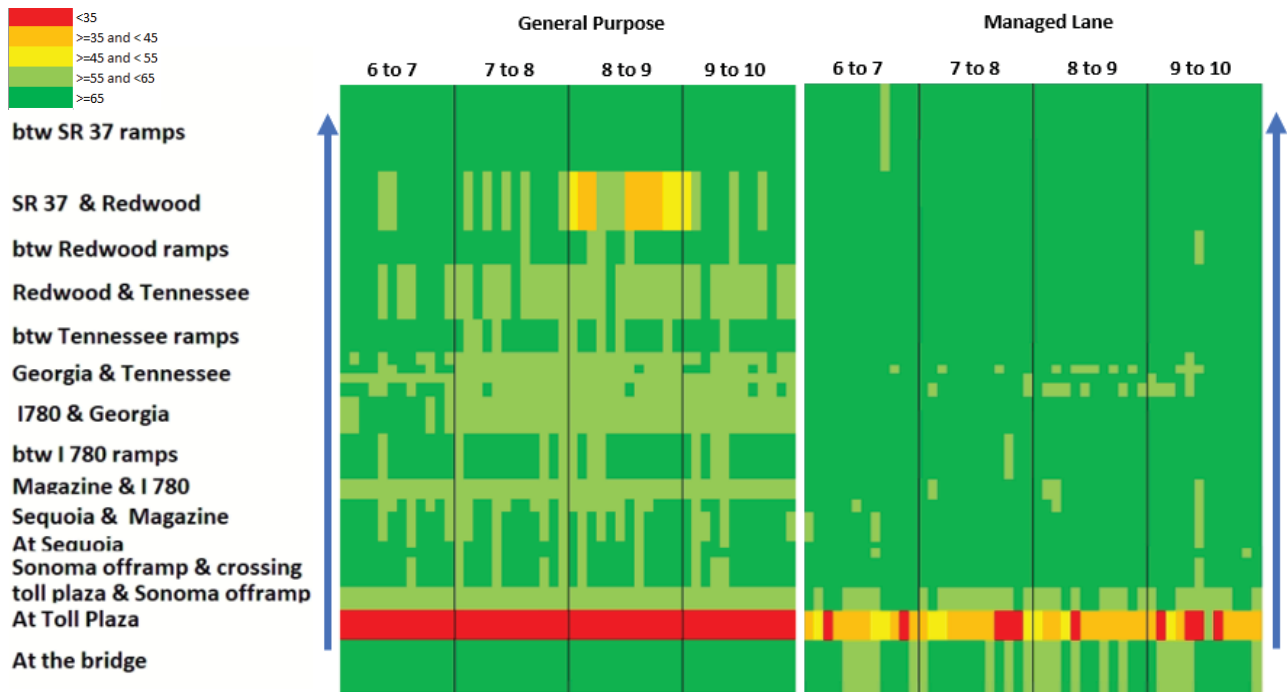


Figure 1-19: Future Build Scenario 1 Weekday Westbound Speed – Vallejo AM Peak Period

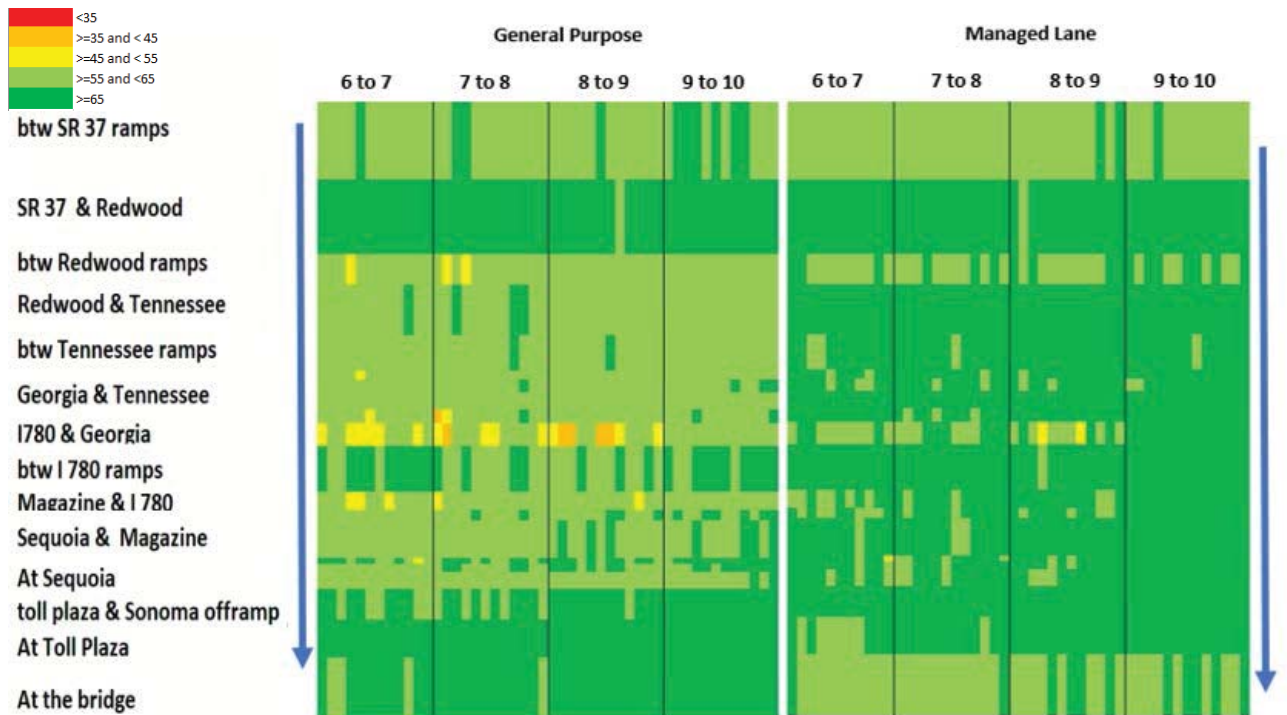


Figure 1-20 and Figure 1-21 show the bottleneck comparison on the I-80 corridor during PM peak period for eastbound and westbound directions, respectively. During PM peak period, in both eastbound and westbound direction, traffic flows close to free-flow speeds. The traffic in eastbound direction slows between the bridge toll plaza and off-ramp to Sonoma Boulevard.

Figure 1-20: Future Build Scenario 1 Weekday Eastbound Speed – Vallejo PM Peak Period

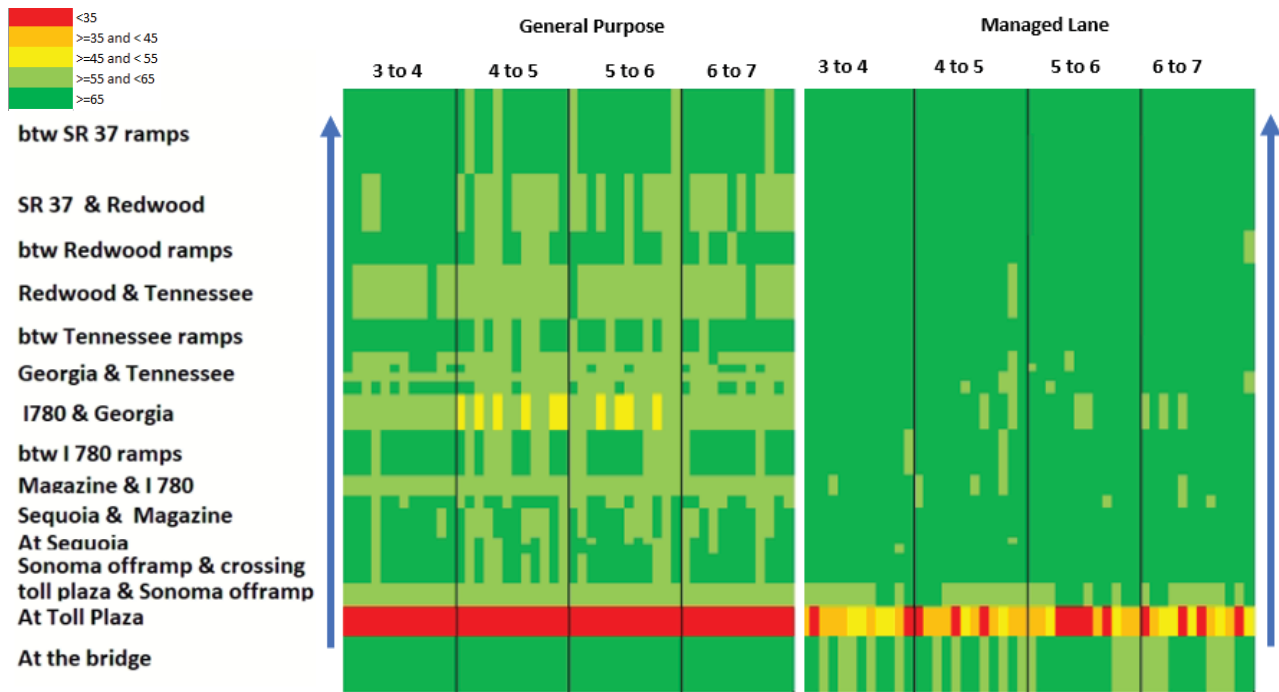
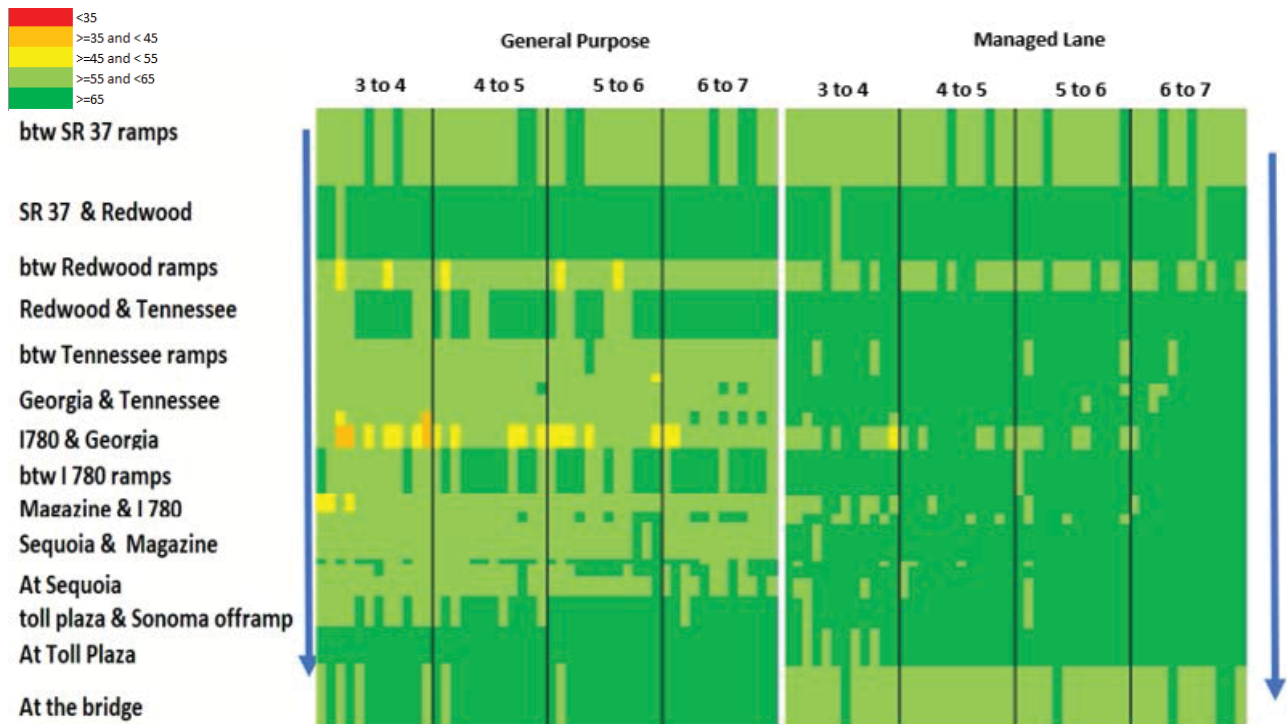


Figure 1-21: Future Build Scenario 1 Weekday Westbound Speed – Vallejo PM Peak Period



1.3.3 Travel Time and Delay

I-80 Fairfield Study Area

Table 15 and Table 16 summarize the average travel times and average vehicle delays for Future Build Scenario 1 during AM and PM peak periods, respectively. During AM peak period, similar to future no build scenario, there is no delay in eastbound direction. In westbound direction, the average delay is approximately 10 minutes in general purpose and 7 minutes in managed lane. The average delay for managed lane in westbound direction will be approximately a minute.

Table 15: I-80 Fairfield Study Area Hourly Travel Time and Delay - Future Build Scenario 1 AM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	6:00-7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00	6:00 - 7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00
Eastbound – GP	9:23	9:29	9:29	9:28	0:07	0:12	0:12	0:12
Eastbound – ML	8:34	8:44	8:44	8:42	0:00	0:00	0:00	0:00
Westbound – GP	12:56	21:32	24:49	20:36	3:35	12:11	15:28	11:15
Westbound - ML	11:36	18:08	20:04	17:43	2:15	8:47	10:43	8:22

Note: GP – General Purpose, ML – Managed Lane

During PM peak period, there will be minimal delay in both eastbound and westbound directions.

Table 16: I-80 Fairfield Study Area Hourly Travel Time and Delay - Future Build Scenario 1 PM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00
Eastbound – GP	10:26	10:24	10:04	9:45	1:09	1:07	0:48	0:28
Eastbound – ML	9:27	9:24	9:15	9:03	0:10	0:08	0:00	0:00
Westbound – GP	9:38	9:43	9:41	10:06	0:17	0:22	0:20	0:45
Westbound - ML	8:58	9:03	9:04	9:29	0:00	0:00	0:00	0:08

Note: GP – General Purpose, ML – Managed Lane

I-80 Vallejo Study Area

Table 17 and Table 18 summarize the average travel times and average vehicle delays for Future Build Scenario 1 during AM and PM peak periods, respectively. VISSIM calculates delay as any length of time exceeding the free-flow travel time. During both AM and PM peak periods, there will be minimal delay in both eastbound and westbound directions.

Table 17: I-80 Vallejo Study Area Hourly Travel Time and Delay - Future Build Scenario 1 AM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	6:00-7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00	6:00 - 7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00
Eastbound – GP	6:13	6:24	6:44	6:26	0:18	0:29	0:49	0:30
Eastbound – ML	6:05	6:13	6:33	6:16	0:09	0:18	0:38	0:21
Westbound – GP	6:24	6:20	6:18	6:10	0:57	0:53	0:51	0:43
Westbound - ML	6:09	6:06	6:05	5:58	0:42	0:40	0:38	0:31

Note: GP – General Purpose, ML – Managed Lane

Table 18: I-80 Vallejo Study Area Hourly Travel Time and Delay - Future Build Scenario 1 PM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00
Eastbound – GP	7:29	7:18	6:36	6:26	1:33	1:22	0:40	0:31
Eastbound – ML	7:08	7:00	6:22	6:16	1:13	1:05	0:26	0:20
Westbound – GP	6:11	6:12	6:07	6:01	0:44	0:45	0:40	0:35
Westbound - ML	5:59	6:01	5:54	5:52	0:33	0:34	0:27	0:26

Note: GP – General Purpose, ML – Managed Lane

1.4 Future Build Scenario 2 (HOT 2+)

1.4.1 Networkwide Measures of Effectiveness (MOE)

I-80 Fairfield Study Area

The results of the microsimulation model analyses for the VMT, VHD, VHT and average speed for Future Build Scenario 2 for the I-80 Fairfield Study Area are summarized in Table 19. The average speeds in the study area during the AM and PM peak period are 38 and 60 mph, respectively. During AM peak period, the average speeds are projected to reduce from 48 mph in no build scenario to 38 mph in future build scenario 2. This is due to new bottleneck in westbound direction near I-680. During PM peak period, the average speeds are projected to increase from 34 mph in no build scenario to 60 mph in future build scenario 2.

Table 19: I-80 Fairfield Study Area Corridor Wide MOE – Future Build Scenario 2

MOE	AM Peak Period (6 to 10)	PM Peak Period (3 to 7)
Average Speed (mph)	38.2	60.1
Vehicle Hours of Delay (VHD)	5,941	841
Vehicle Miles of Travel (VMT)	544,873	596,217
Vehicle Hours of Travel (VHT)	14,253	9,926

I-80 Vallejo Study Area

The results of the microsimulation model analyses for the VMT, VHD, VHT and average speed for Future Build Scenario 2 for the I-80 Vallejo Study Area are summarized in Table 20. The average speeds in the study area during the AM and PM peak period are 60 and 58 mph, respectively. During AM peak period, the average speeds are projected to increase from 50 mph in no build scenario to 60 mph in future build scenario 2. During PM peak period, the average speeds are projected to increase from 29 mph in no build scenario to 58 mph in future build scenario 2.

Table 20: I-80 Vallejo Study Area Corridor Wide MOE – Future Build Scenario 2

MOE	AM Peak Period	PM Peak Period
Average Speed (mph)	60.3	58.5
Vehicle Hours of Delay (VHD)	301	415
Vehicle Miles of Travel (VMT)	226,485	239,333
Vehicle Hours of Travel (VHT)	3,755	4,089

1.4.2 Speed Profile

I-80 Fairfield Study Area

Figure 1-22 and Figure 1-23 show the bottleneck comparison on the I-80 corridor during AM peak period for eastbound and westbound directions, respectively. These figures illustrate speeds of general purpose and managed lane. During the AM peak period, the traffic flows at almost free flow speeds in the eastbound direction. In the westbound direction, congestion occurs after the Highway 12 on ramp and before Suisan/Chadbourn ramps. In both directions, managed lane has higher speeds than the general purpose lane.

Figure 1-22: Future Build Scenario 2 Weekday Eastbound Speed – Fairfield AM Peak Period

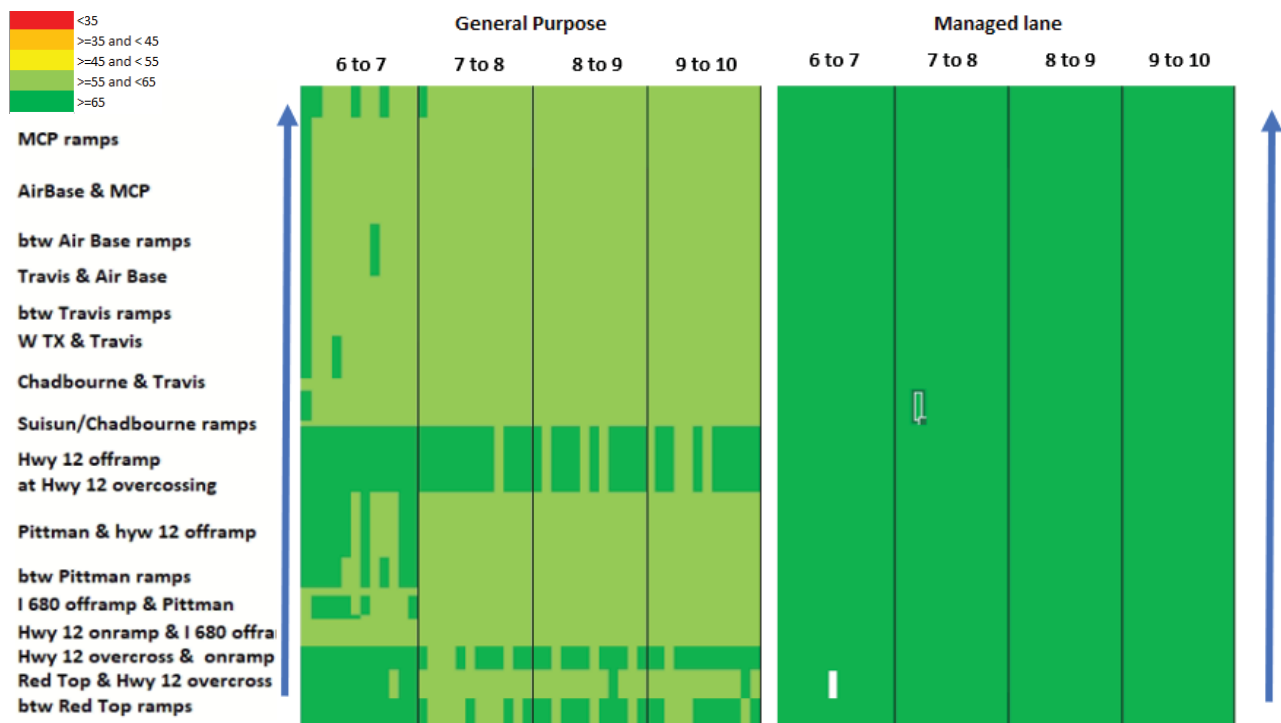


Figure 1-23: Future Build Scenario 2 Weekday Westbound Speed – Fairfield AM Peak Period

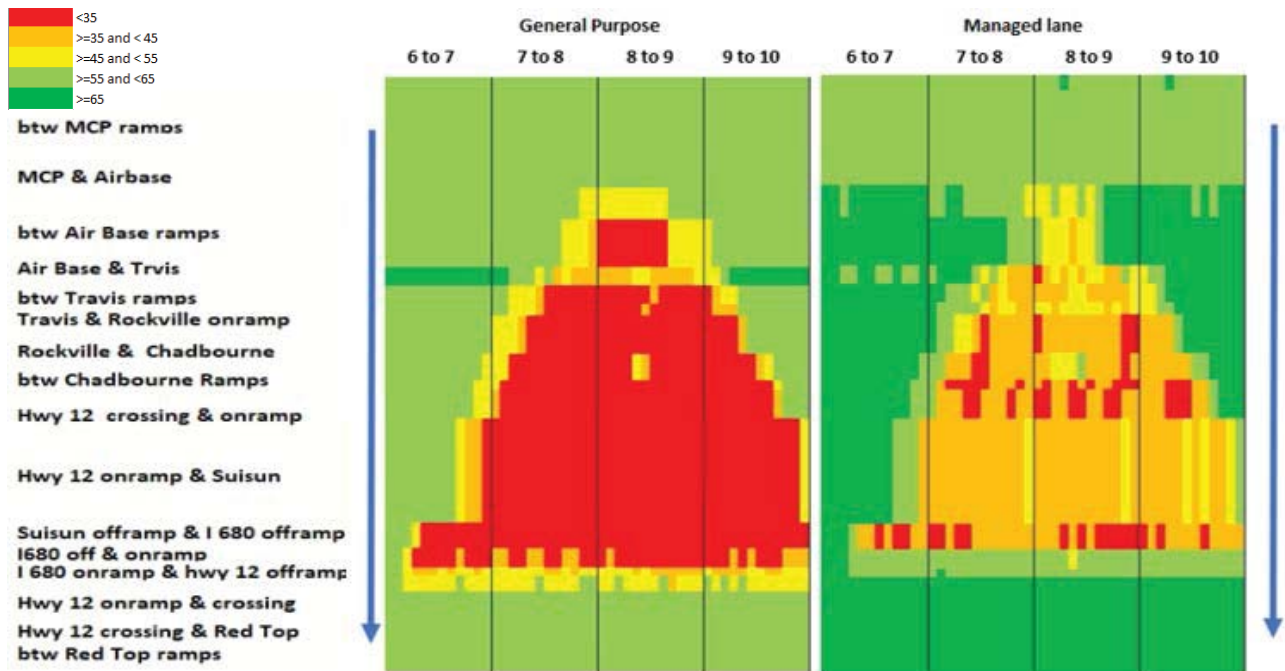


Figure 1-24 and Figure 1-25 show the bottleneck comparison on the I-80 corridor during PM peak period for eastbound and westbound directions, respectively. During PM peak period, in eastbound direction, there are no bottlenecks. Similar to future build scenario 1, the bottleneck under future no build scenario near I-680 off-ramp and after Airbase Parkway will not be present under future build scenario 2. In the westbound direction, traffic flows are almost at free flow speeds.

Figure 1-24: Future Build Scenario 2 Weekday Eastbound Speed – Fairfield PM Peak Period

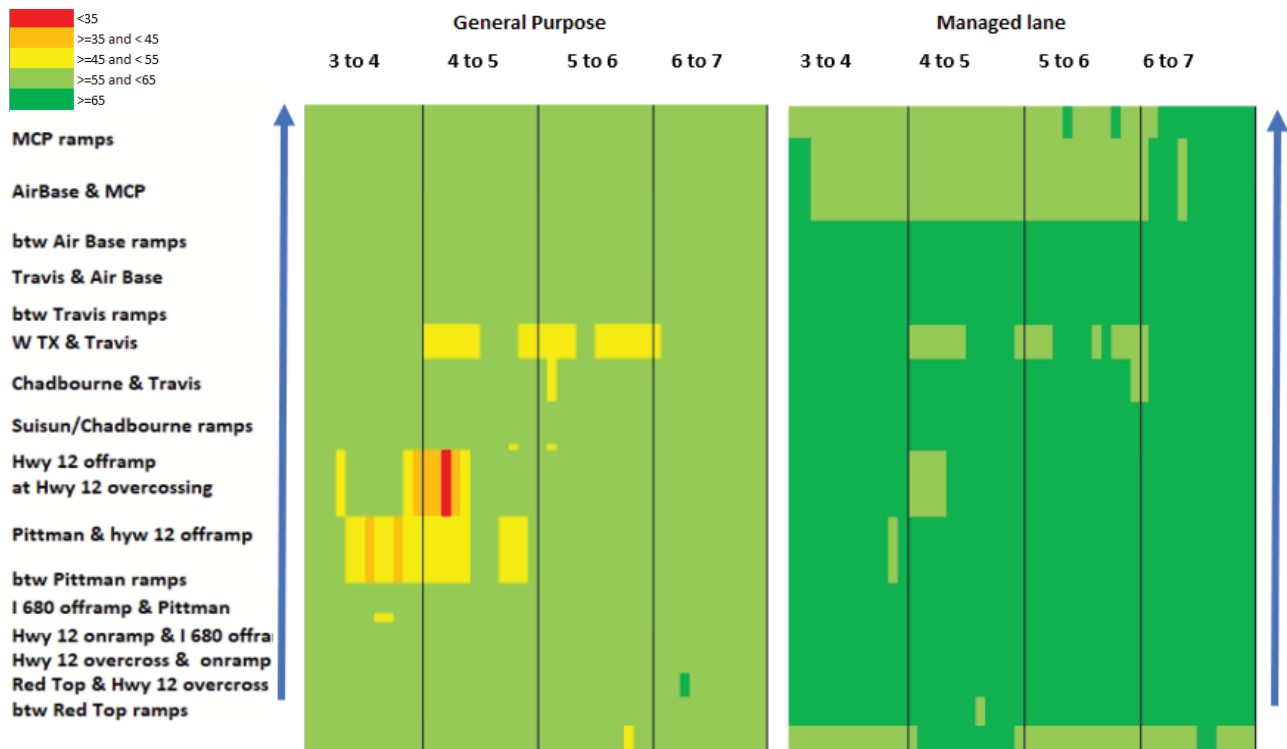
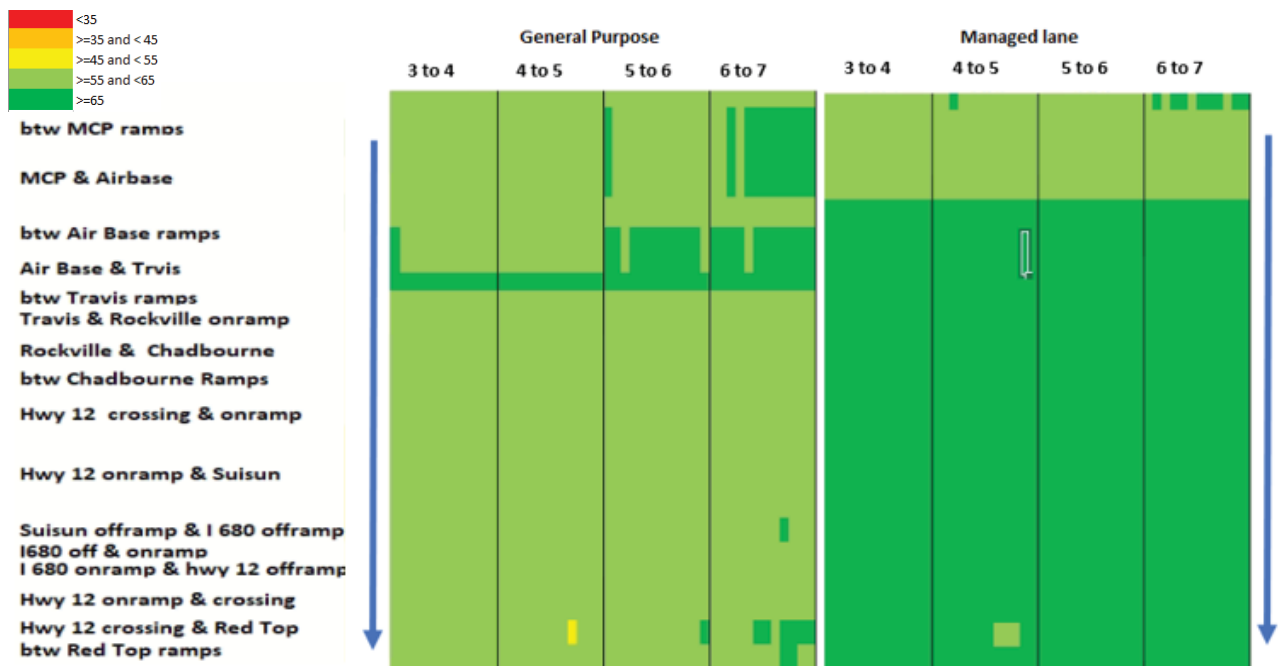


Figure 1-25: Future Build Scenario 2 Weekday Westbound Speed – Fairfield PM Peak Period



I-80 Vallejo Study Area

Figure 1-26 and Figure 1-27 show the bottleneck comparison on the I-80 corridor during AM peak period for eastbound and westbound directions, respectively. During the AM peak period, the traffic in the eastbound direction slows between the bridge toll plaza and off-ramp to Sonoma Boulevard, similar to existing and future no build conditions. In the westbound direction, traffic flows are almost at free flow speeds.

Figure 1-26: Future Build Scenario 2 Weekday Eastbound Speed – Vallejo AM Peak Period

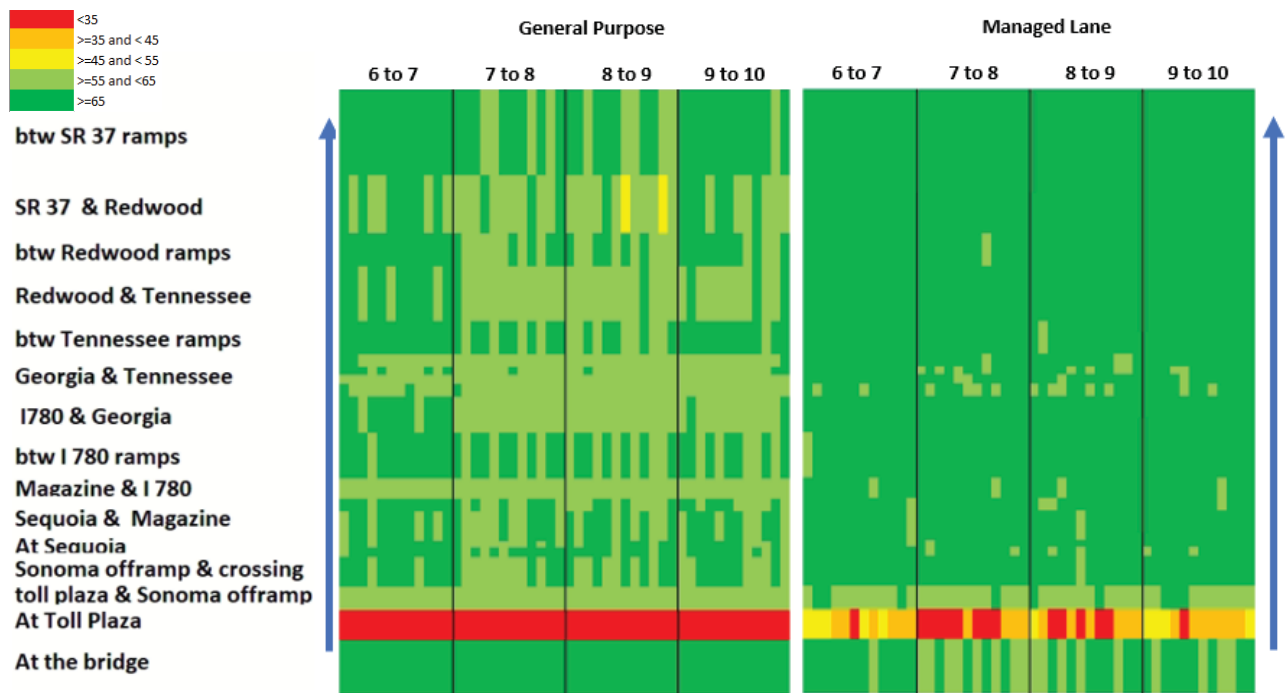


Figure 1-27: Future Build Scenario 2 Weekday Westbound Speed – Vallejo AM Peak Period

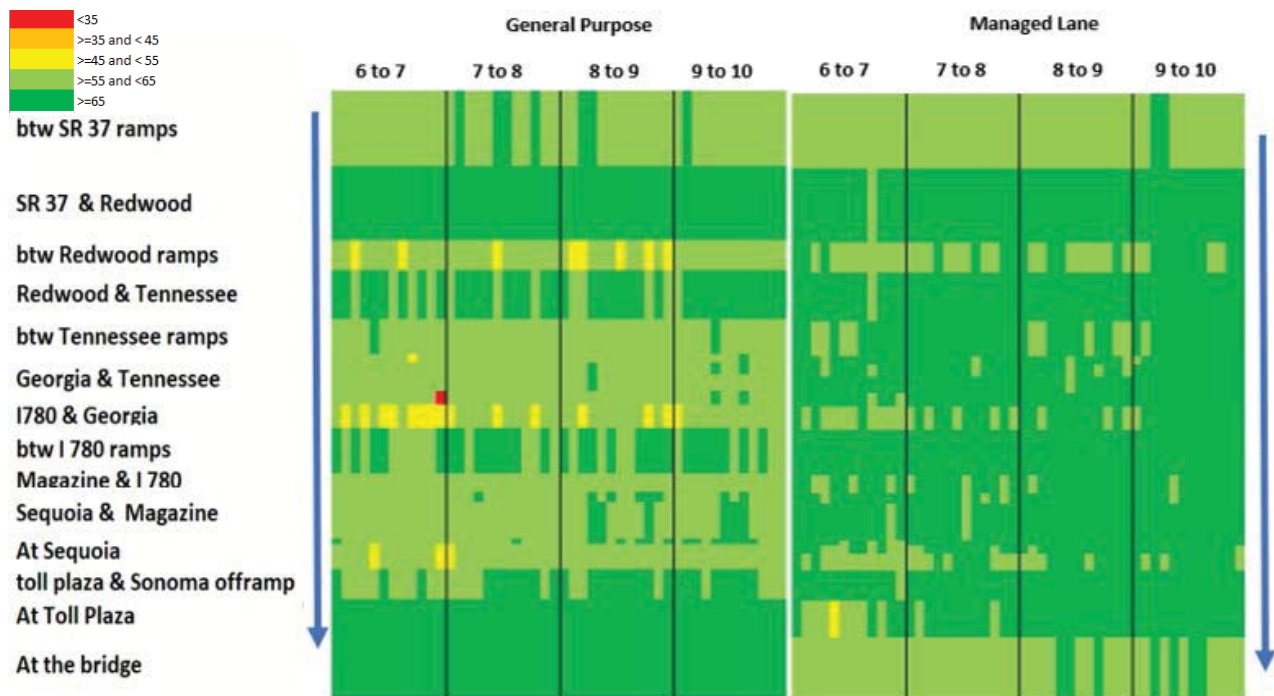


Figure 1-28 and Figure 1-29 show the bottleneck comparison on the I-80 corridor during PM peak period for eastbound and westbound directions, respectively. During PM peak period, in both eastbound and westbound direction, traffic flows close to free-flow speeds. The traffic in eastbound direction slows between the bridge toll plaza and off-ramp to Sonoma Boulevard.

Figure 1-28: Future Build Scenario 2 Weekday Eastbound Speed – Vallejo PM Peak Period

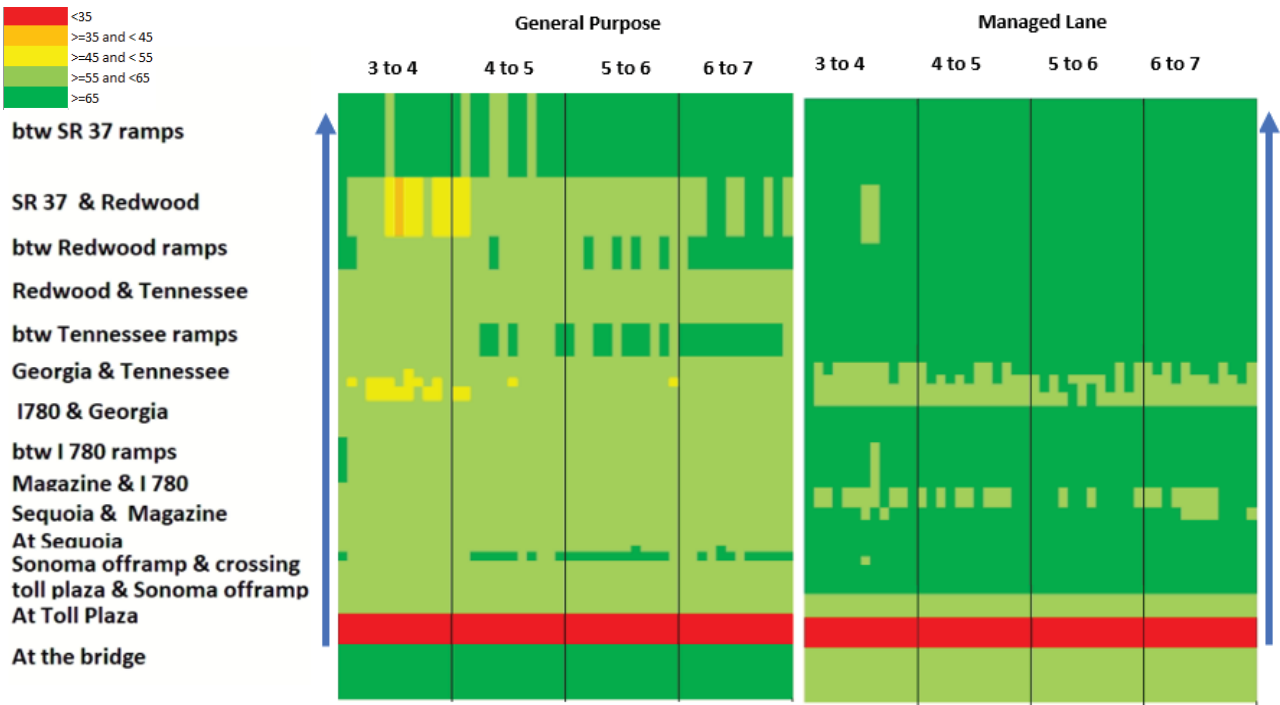
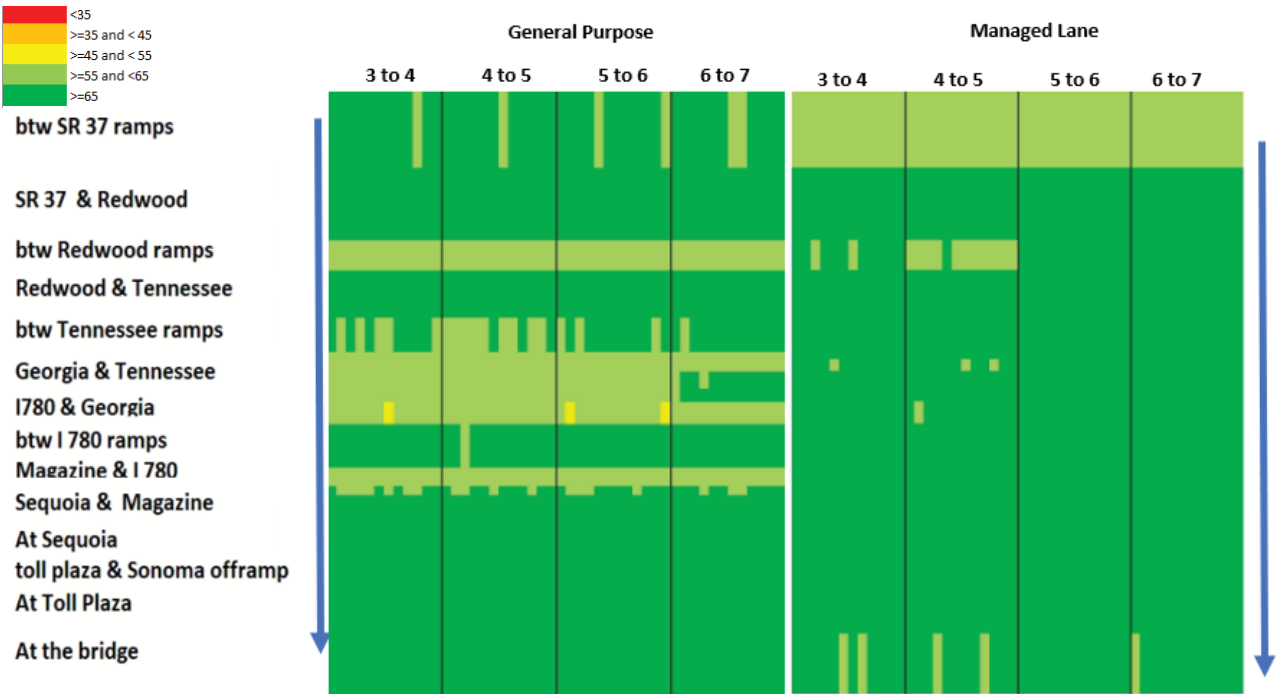


Figure 1-29: Future Build Scenario 2 Weekday Westbound Speed – Vallejo PM Peak Period



1.4.3 Travel Time and Delay

I-80 Fairfield Study Area

Table 21 and Table 22 summarize the average travel times and average vehicle delays for Future Build Scenario 2 during AM and PM peak periods, respectively. During AM peak period, there is minimal delay in eastbound direction. In westbound direction, the average delay is approximately 9 minutes in general purpose and 7 minutes in managed lane.

Table 21: I-80 Fairfield Study Area Hourly Travel Time and Delay - Future Build Scenario 2 AM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	6:00-7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00	6:00 - 7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00
Eastbound – GP	9:23	9:29	9:29	9:28	0:06	0:12	0:12	0:12
Eastbound – ML	8:35	8:43	8:43	8:41	0:00	0:00	0:00	0:00
Westbound – GP	12:46	21:16	23:46	17:16	3:25	11:55	14:25	7:55
Westbound - ML	11:28	17:59	19:20	15:01	2:07	8:38	9:59	5:40

Note: GP – General Purpose, ML – Managed Lane

During PM peak period, there will be minimal delay in both eastbound and westbound directions.

Table 22: I-80 Fairfield Study Area Hourly Travel Time and Delay - Future Build Scenario 2 PM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00
Eastbound – GP	10:29	10:27	10:09	9:46	1:12	1:10	0:52	0:30
Eastbound – ML	9:33	9:36	9:20	8:57	0:17	0:19	0:03	0:00
Westbound – GP	9:39	9:48	10:00	10:08	0:18	0:27	0:39	0:47
Westbound - ML	9:01	9:10	9:24	9:29	0:00	0:00	0:03	0:08

Note: GP – General Purpose, ML – Managed Lane

I-80 Vallejo Study Area

Table 23 and Table 24 summarize the average travel times and average vehicle delays for Future Build Scenario 2 during AM and PM peak periods, respectively. During both AM and PM peak periods, there will be minimal delay in both eastbound and westbound directions.

Table 23: I-80 Vallejo Study Area Hourly Travel Time and Delay - Future Build Scenario 2 AM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	6:00-7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00	6:00 - 7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00
Eastbound – GP	6:13	6:24	6:51	6:25	0:17	0:29	0:56	0:30
Eastbound – ML	6:04	6:14	6:39	6:15	0:09	0:18	0:43	0:19
Westbound – GP	6:20	6:16	6:18	6:08	0:53	0:50	0:51	0:42
Westbound - ML	6:06	6:03	6:05	5:58	0:39	0:36	0:39	0:31

Note: GP – General Purpose, ML – Managed Lane

Table 24: I-80 Vallejo Study Area Hourly Travel Time and Delay - Future Build Scenario 2 PM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00
Eastbound – GP	7:02	6:49	6:41	6:37	1:07	0:53	0:45	0:41
Eastbound – ML	6:44	6:34	6:28	6:24	0:49	0:38	0:32	0:28
Westbound – GP	6:04	6:08	6:05	5:59	0:38	0:41	0:38	0:33
Westbound - ML	5:53	5:58	5:55	5:49	0:27	0:32	0:28	0:23

Note: GP – General Purpose, ML – Managed Lane

1.5 Future Build Scenario 3 (HOT 3+)

1.5.1 Networkwide Measures of Effectiveness (MOE)

I-80 Fairfield Study Area

The results of the microsimulation model analyses for the VMT, VHD, VHT and average speed for Future Build Scenario 3 for the I-80 Fairfield Study Area are summarized in Table 25. The average speeds in the study area during the AM and PM peak period are 37 and 57 mph, respectively. During AM peak period, the average speeds are projected to reduce from 48 mph in no build scenario to 37 mph in future build scenario 3. This is due to new bottleneck in westbound direction near I-680. During PM peak period, the average speeds are projected to increase from 34 mph in no build scenario to 57 mph in future build scenario 3.

Table 25: I-80 Fairfield Study Area Corridor Wide MOE – Future Build Scenario 3

MOE	AM Peak Period (6 to 10)	PM Peak Period (3 to 7)
Average Speed (mph)	37.3	56.9
Vehicle Hours of Delay (VHD)	6,251	1,376
Vehicle Miles of Travel (VMT)	541,398	590,018
Vehicle Hours of Travel (VHT)	14,512	10,369

I-80 Vallejo Study Area

The results of the microsimulation model analyses for the VMT, VHD, VHT and average speed for Future Build Scenario 3 for the I-80 Vallejo Study Area are summarized in Table 26. The average speeds in the study area during the AM and PM peak period are 62 and 60 mph, respectively. During AM peak period, the average speeds are projected to increase from 50 mph in no build scenario to 62 mph in future build scenario 3. During PM peak period, the average speeds are projected to increase from 29 mph in no build scenario to 60mph in future build scenario 3.

Table 26: I-80 Vallejo Study Area Corridor Wide MOE – Future Build Scenario 3

MOE	AM Peak Period (6 to 10)	PM Peak Period (3 to 7)
Average Speed (mph)	61.8	60.4
Vehicle Hours of Delay (VHD)	211	293
Vehicle Miles of Travel (VMT)	226,558	244,074
Vehicle Hours of Travel (VHT)	3,664	4,040

1.5.2 Speed Profile

I-80 Fairfield Study Area

Figure 1-30 and Figure 1-31 show the bottleneck comparison on the I-80 corridor eastbound and westbound directions during the AM period and PM period, respectively. These figures illustrate speeds of general purpose and managed lane. During the AM peak period, the traffic flows at almost free flow speeds in the eastbound direction. In the westbound direction, congestion occurs after the Highway 12 on ramp and before Suisan/Chadbourne ramps. In both directions, managed lane has higher speeds than the general purpose lane.

Figure 1-30: Future Build Scenario 3 Weekday Eastbound Speed – Fairfield AM Peak Period

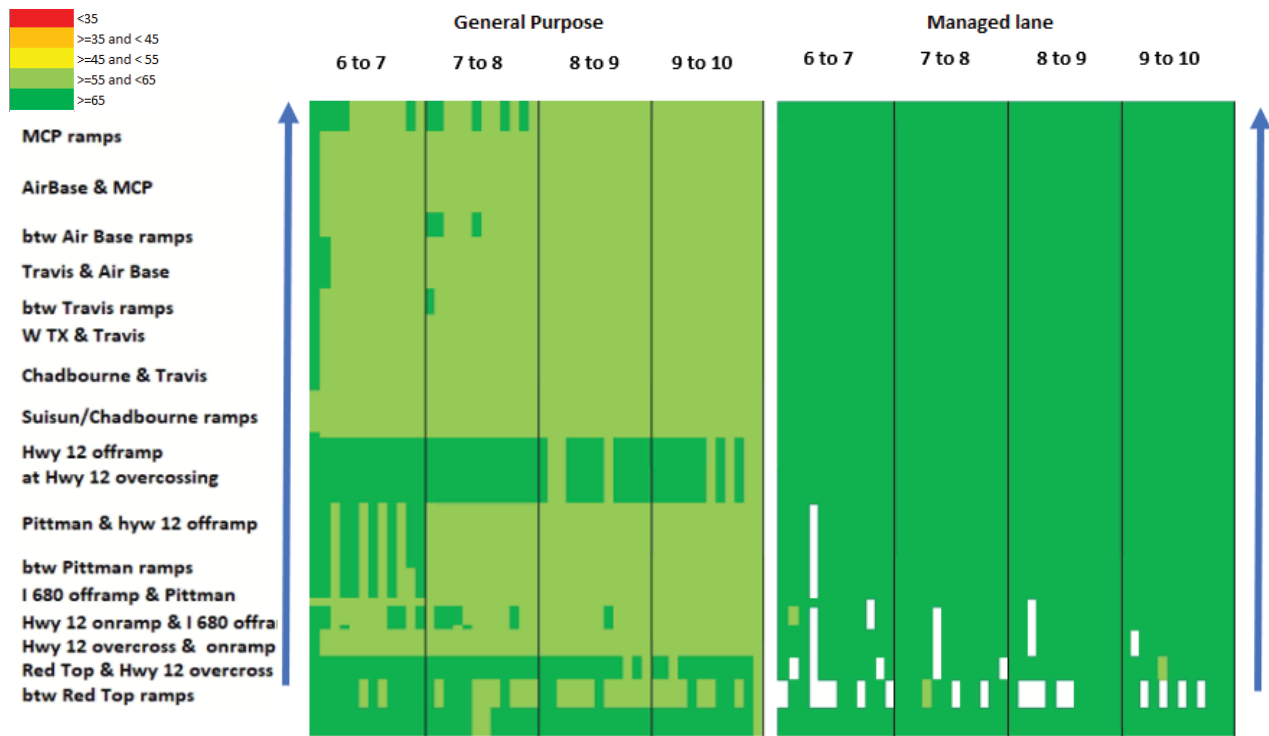


Figure 1-31: Future Build Scenario 3 Weekday Westbound Speed – Fairfield AM Peak Period

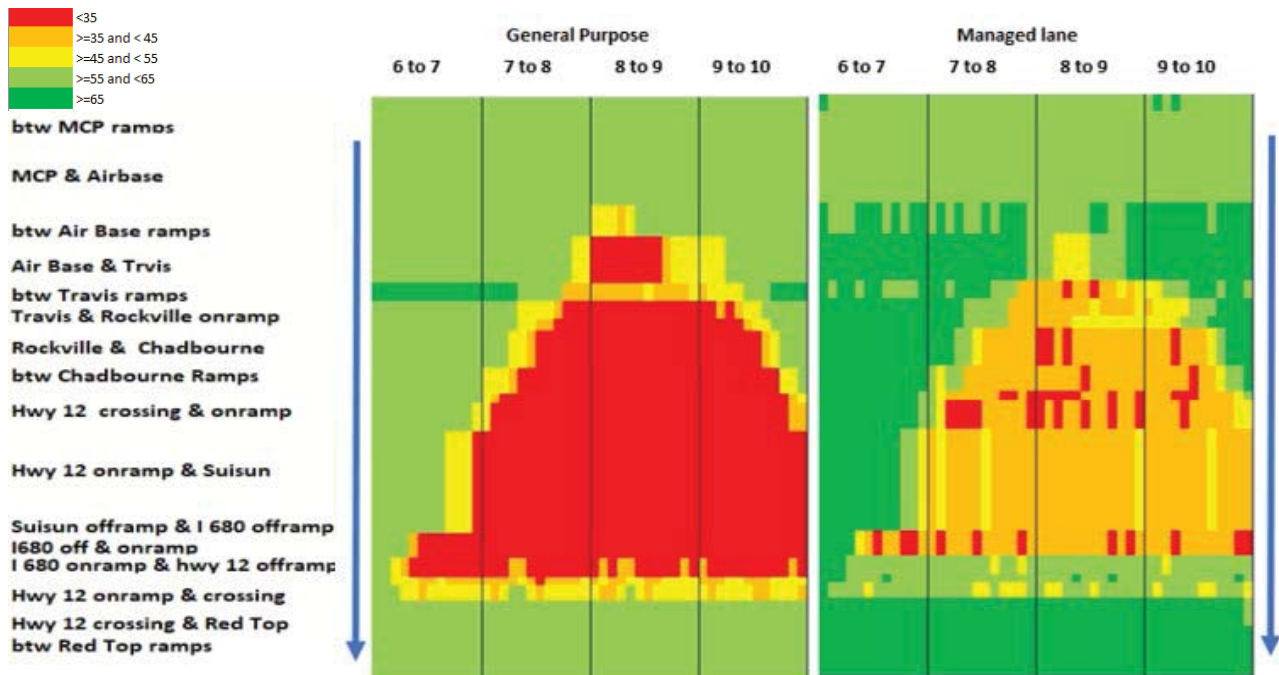


Figure 1-32 and Figure 1-33 show the bottleneck comparison on the I-80 corridor during PM peak period for eastbound and westbound directions, respectively. During PM peak period, in eastbound direction, there no bottlenecks. Similar to future build scenario 2, the bottleneck under future no build scenario near I-680 off-ramp and after Airbase Parkway will not be present under future build scenario 3. In the westbound direction, traffic flows are almost at free flow speeds.

Figure 1-32: Future Build Scenario 3 Weekday Eastbound Speed – Fairfield PM Peak Period

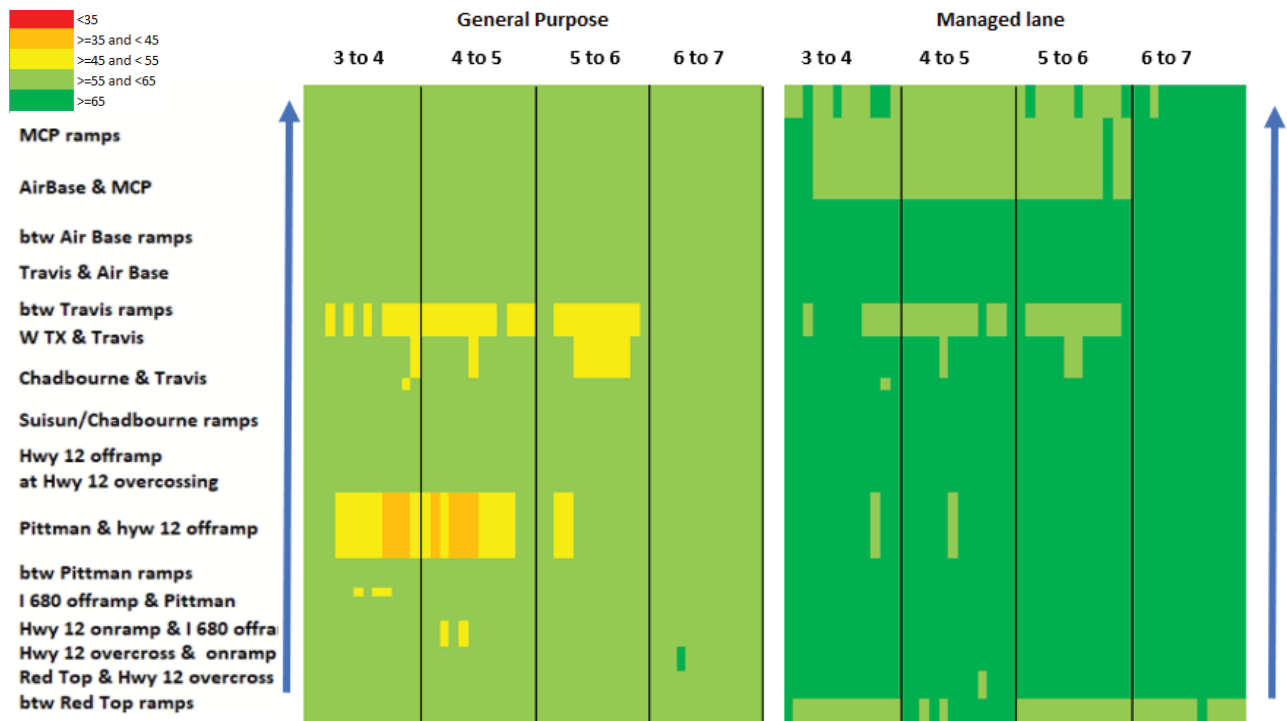
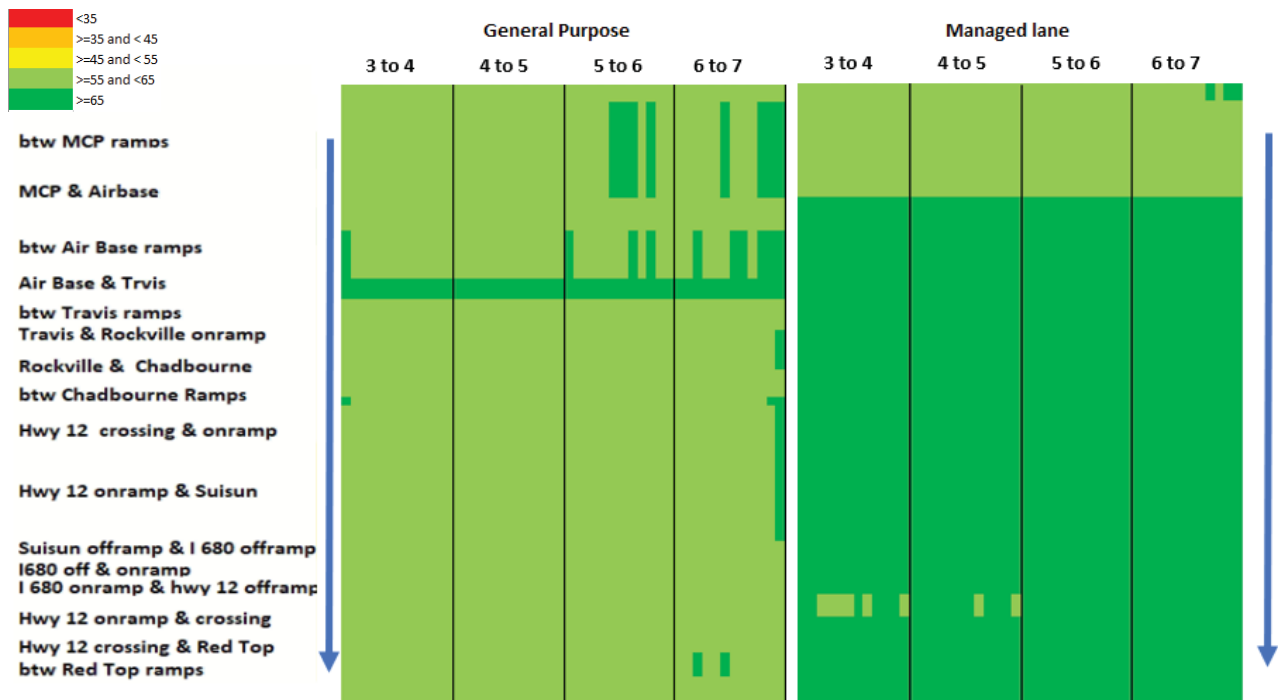


Figure 1-33: Future Build Scenario 3 Weekday Westbound Speed – Fairfield PM Peak Period



I-80 Vallejo Study Area

Figure 1-34 and Figure 1-35 show the bottleneck comparison on the I-80 corridor during AM peak period for eastbound and westbound directions, respectively. During the AM peak period, the traffic in the eastbound direction slows between the bridge toll plaza and off-ramp to Sonoma Boulevard, similar to existing and future no build conditions. In the westbound direction, traffic flows are almost at free flow speeds.

Figure 1-34: Future Build Scenario 3 Weekday Eastbound Speed – Vallejo AM Peak Period

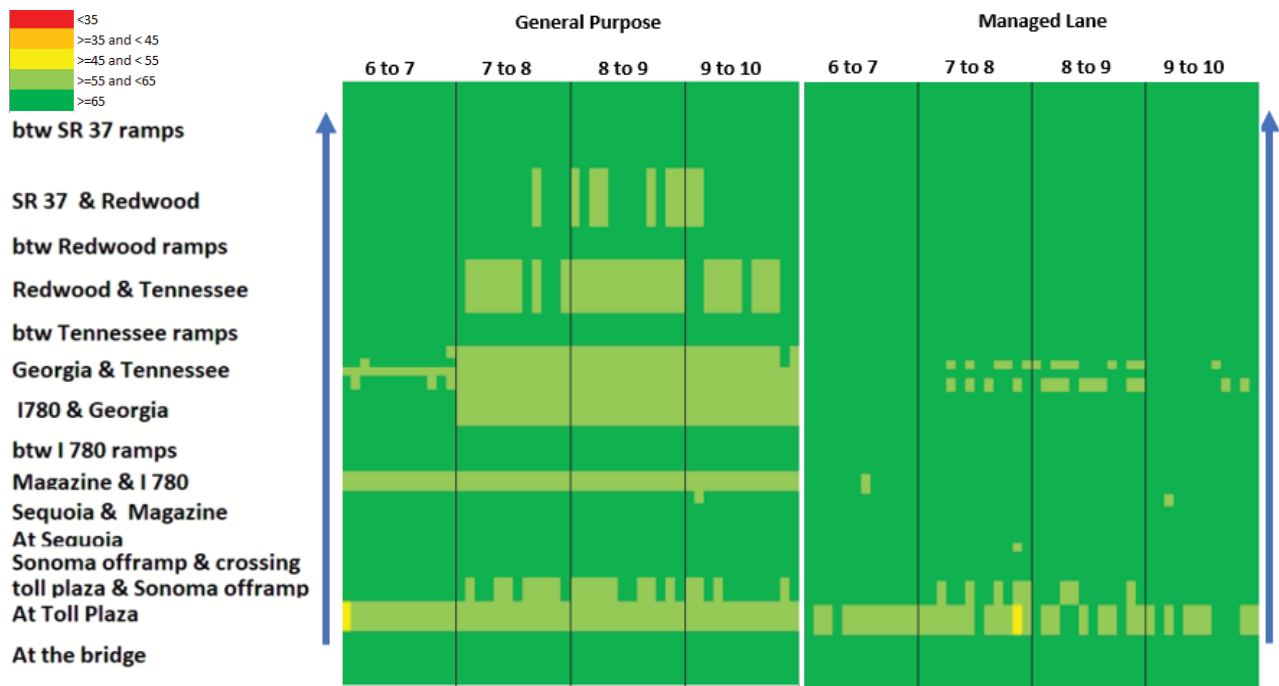


Figure 1-35: Future Build Scenario 3 Weekday Westbound Speed – Vallejo AM Peak Period



Figure 1-36 and Figure 1-37 show the bottleneck comparison on the I-80 corridor during PM peak period for eastbound and westbound directions, respectively. During PM peak period, in both eastbound and westbound direction, traffic flows close to free-flow speeds. The traffic in eastbound direction slows between the bridge toll plaza and off-ramp to Sonoma Boulevard.

Figure 1-36: Future Build Scenario 3 Weekday Eastbound Speed – Vallejo PM Peak Period

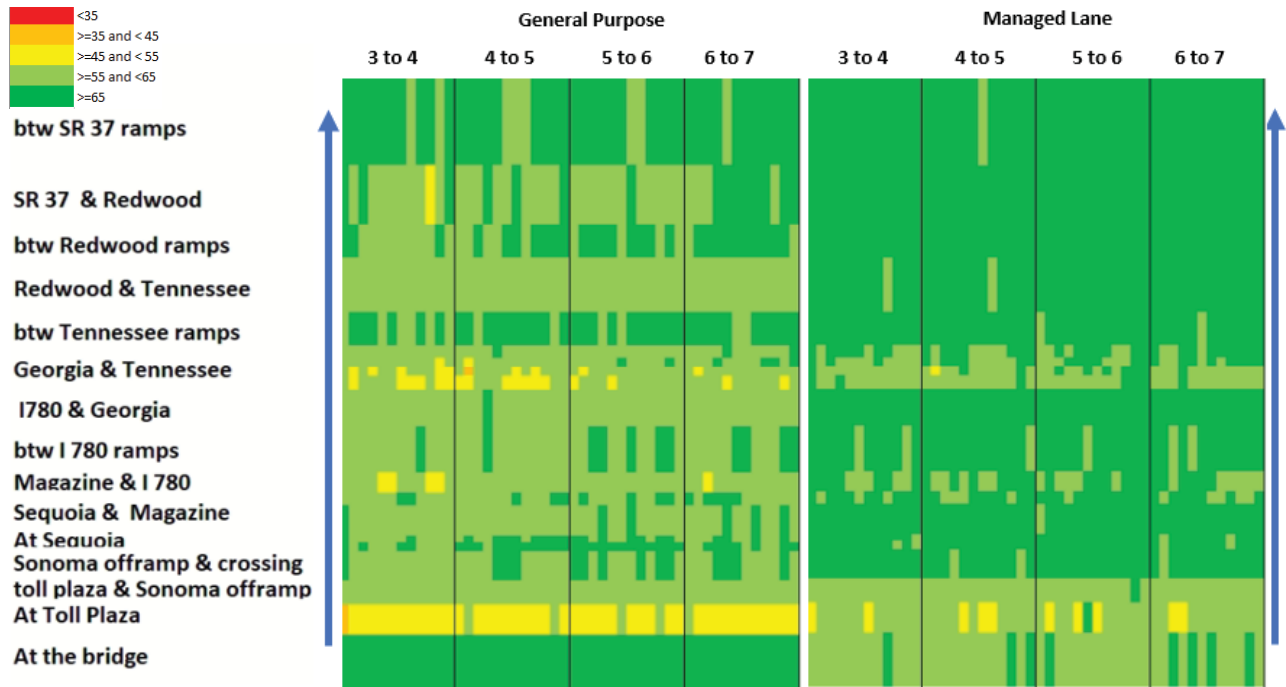
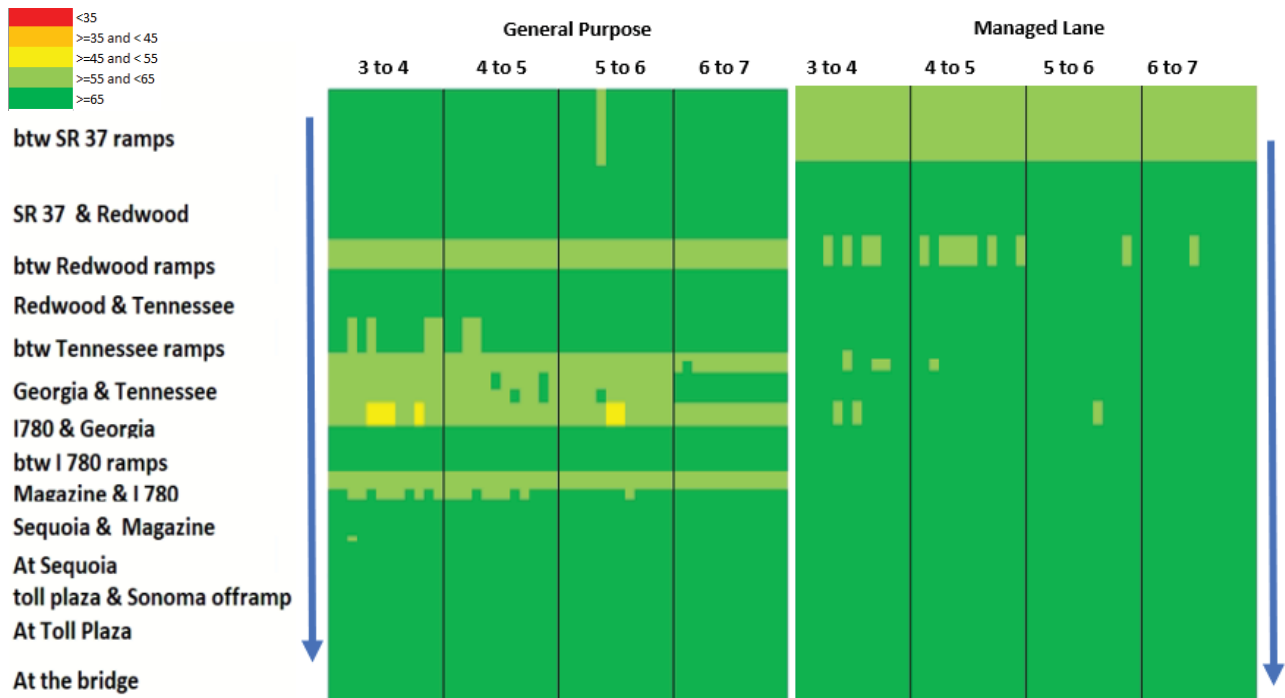


Figure 1-37: Future Build Scenario 3 Weekday Westbound Speed – Vallejo PM Peak Period



1.5.3 Travel Time and Delay

I-80 Fairfield Study Area

Table 27 and Table 28 summarize the average travel times and average vehicle delays for Future Build Scenario 3 during AM and PM peak periods, respectively. VISSIM calculates delay as any length of time exceeding the free-flow travel time. During AM peak period, there is minimal delay in eastbound direction. In westbound direction, the average delay is approximately 10 minutes in general purpose and 7 minutes in managed lane.

Table 27: I-80 Fairfield Study Area Hourly Travel Time and Delay - Future Build Scenario 3 AM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	6:00-7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00	6:00 - 7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00
Eastbound – GP	9:25	9:28	9:31	9:31	0:08	0:11	0:15	0:14
Eastbound – ML	8:39	8:42	8:46	8:43	0:00	0:00	0:00	0:00
Westbound – GP	12:24	20:42	24:24	19:24	3:03	11:21	15:03	10:03
Westbound - ML	11:10	17:37	19:29	16:28	1:49	8:16	10:08	7:07

Note: GP – General Purpose, ML – Managed Lane

During PM peak period, there will be minimal delay in both eastbound and westbound directions.

Table 28: I-80 Fairfield Study Area Hourly Travel Time and Delay - Future Build Scenario 3 PM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00
Eastbound – GP	10:40	11:14	10:15	9:51	1:23	1:57	0:58	0:34
Eastbound – ML	9:48	10:13	9:21	9:07	0:31	0:57	0:05	0:00
Westbound – GP	9:46	9:45	9:45	9:37	0:25	0:24	0:24	0:16
Westbound - ML	9:05	9:06	9:05	8:57	0:00	0:00	0:00	0:00

Note: GP – General Purpose, ML – Managed Lane

I-80 Vallejo Study Area

Table 29 and Table 30 summarize the average travel times and average vehicle delays for Future Build Scenario 3 during AM and PM peak periods, respectively. VISSIM calculates delay as any length of time exceeding the free-flow travel time. During both AM and PM peak periods, there will be no delay in both eastbound and westbound directions.

Table 29: I-80 Vallejo Study Area Hourly Travel Time and Delay - Future Build Scenario 3 AM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	6:00-7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00	6:00 - 7:00	7:00 - 8:00	8:00 - 9:00	9:00-10:00
Eastbound – GP	5:58	6:07	6:15	6:07	0:02	0:12	0:19	0:12
Eastbound – ML	5:52	5:59	6:05	5:59	0:00	0:03	0:10	0:03
Westbound – GP	6:19	6:15	6:15	6:07	0:52	0:48	0:48	0:40
Westbound - ML	6:05	6:04	6:03	5:57	0:39	0:37	0:37	0:30

Note: GP – General Purpose, ML – Managed Lane

Table 30: I-80 Vallejo Study Area Hourly Travel Time and Delay - Future Build Scenario 3 PM

Segment	Average Travel Time - minutes				Average Delay - minutes			
	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00	3:00-4:00	4:00 - 5:00	5:00 - 6:00	6:00-7:00
Eastbound – GP	6:39	6:31	6:27	6:23	0:44	0:36	0:31	0:28
Eastbound – ML	6:23	6:22	6:17	6:15	0:28	0:27	0:22	0:19
Westbound – GP	6:08	6:06	6:05	5:59	0:41	0:39	0:39	0:33
Westbound - ML	6:00	5:58	5:53	5:53	0:33	0:31	0:27	0:27

Note: GP – General Purpose, ML – Managed Lane

1.6 Alternative Comparison and Summary

Table 31 summarizes microsimulation model MOE comparison of Fairfield and Vallejo models. VMT, VHD and VHT are summarized including both AM and PM periods and both eastbound and westbound directions. In Fairfield model, the VMT for future build scenario is about 6% higher than no build scenario and delay is about 30% less in future build scenario than no build. In Vallejo model, the VMT for future build scenario is about 4% higher than no build scenario and delay is about 90% less in future build scenario than no build.

Table 31: Alternative Comparison – Fairfield and Vallejo

Scenario	VMT	VHD	VHT	Difference VMT from Baseline	Difference Delay from Baseline	Difference VHT from Baseline
Fairfield Microsimulation Study Area						
Existing	954,911	3,991	18,535	-	-	-
Future No Build (Baseline)	1,075,798	9,580	25,926	-	-	-
Future Scenario 1 (HOV 2+)	1,128,776	6,992	24,204	5%	-27%	-7%
Future Scenario 2 (HOT 2+)	1,140,709	6,677	24,067	6%	-30%	-7%
Future Scenario 3 (HOT 3+)	1,142,019	5,859	23,273	6%	-39%	-10%
Vallejo Microsimulation Study Area						
Existing	406,863	2,025	8,246	-	-	-
Future No Build (Baseline)	450,928	5,392	12,290	-	-	-
Future Scenario 1 (HOV 2+)	470,822	825	8,030	4%	-85%	-35%
Future Scenario 2 (HOT 2+)	465,818	716	7,844	3%	-87%	-36%
Future Scenario 3 (HOT 3+)	470,632	504	7,704	4%	-91%	-37%

1.6.1 Vehicle Miles Travel Comparison

Figure 1-38 and Figure 1-39 show VMT comparison for the Fairfield and Vallejo microsimulation study area, respectively. Figures show VMT comparisons for existing and future scenarios by time period and direction of travel. As shown in the figures, the VMT will be higher in future build scenarios than the future no build scenario. The increase in VMT in build scenarios is caused improved traffic flow due to the corridor improvements, but as noted do not account for possible induced demand that could result from increased capacity or improved speeds and reduced delay. This increased VMT is based on shifting of trips and the ability of more trips to get through during the peak periods with the improved conditions.

Figure 1-38: VMT Comparison - Fairfield Microsimulation Study Area

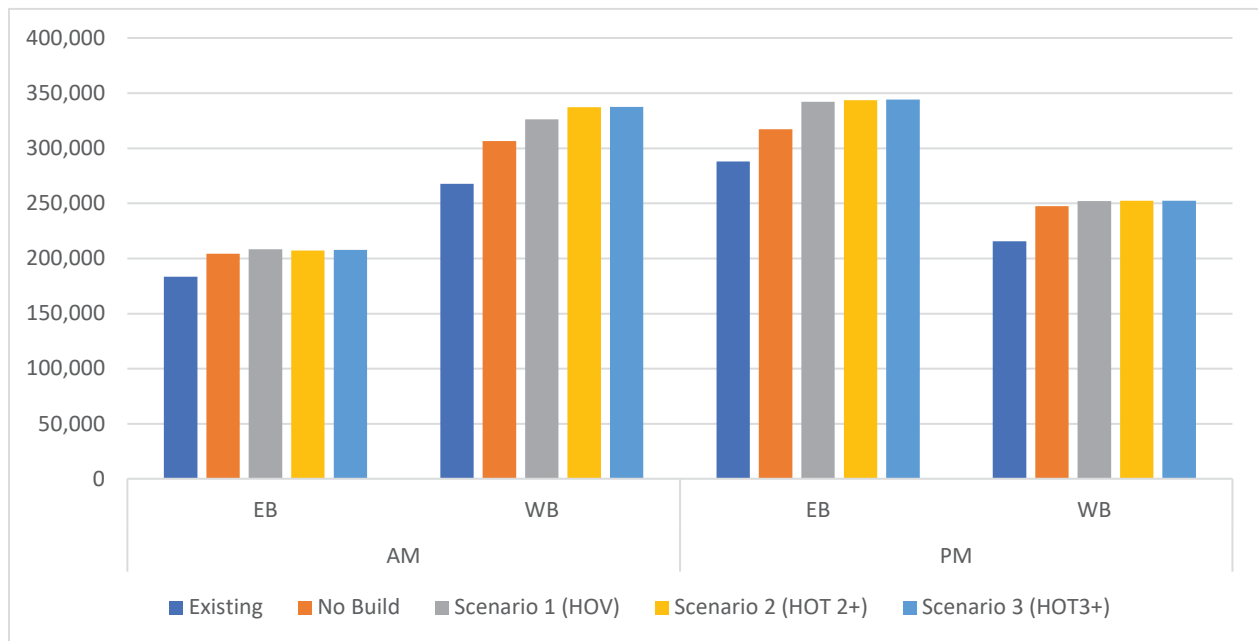
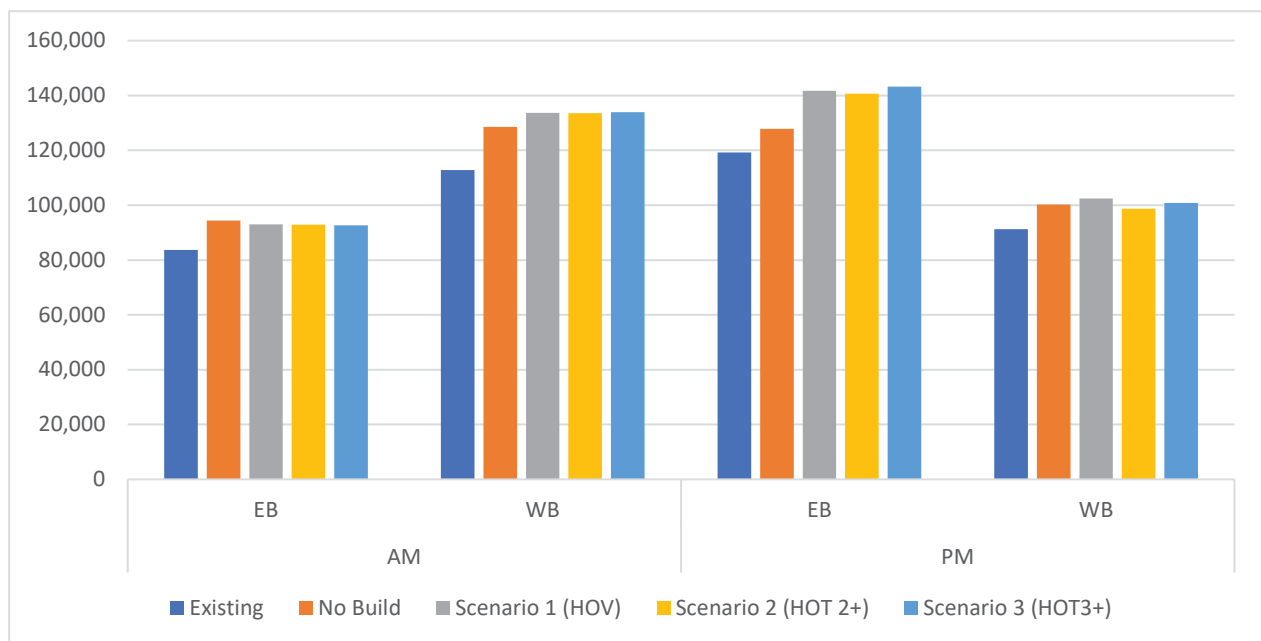


Figure 1-39: VMT Comparison - Vallejo Microsimulation Study Area



1.6.2 Vehicle Hours of Delay Comparison

Figure 1-40 and Figure 1-41 show VHD comparison for the Fairfield and Vallejo microsimulation study areas, respectively. The figures show VHD comparisons for existing and future scenarios by time period and direction of travel. Overall, the build scenarios have less delay than the no build scenario. In Fairfield, during AM peak period, the westbound direction in build scenarios is

projected to experience higher delays due to higher demand and weaving near Highway 12. During the PM peak period, the build scenarios will have less delay as compared to no build in both directions. The most significant reduction in delay occurs in the PM peak in the eastbound direction.

Figure 1-40: VHD Comparison - Fairfield Microsimulation Study Area

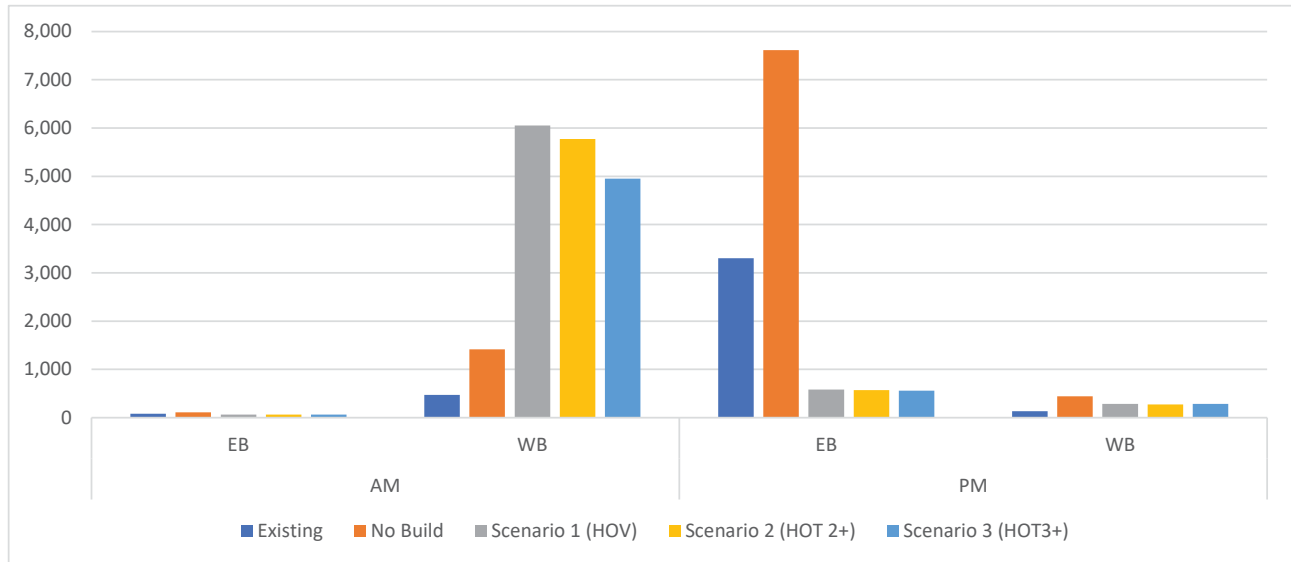
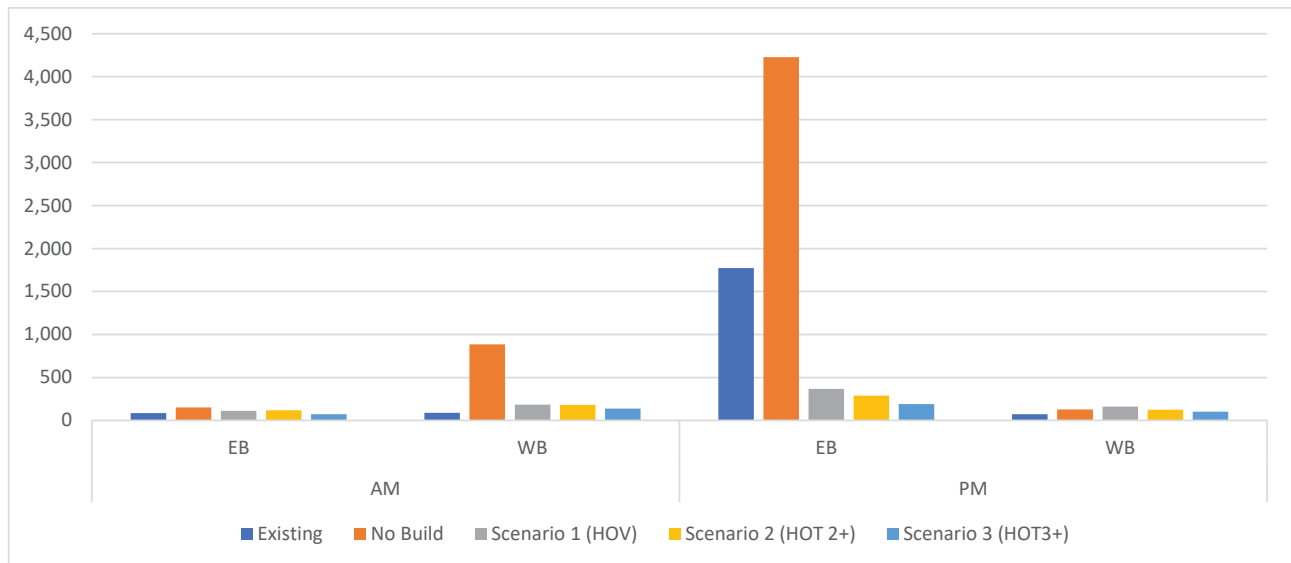


Figure 1-41: VHD Comparison - Vallejo Microsimulation Study Area



1.6.1 Vehicle Hours of Travel Comparison

Figure 1-42 and Figure 1-43 show VHT comparison for the Fairfield and Vallejo microsimulation study area, respectively. The figures show the VHT comparison for existing and future scenarios by time period and direction of travel. Overall, the build scenarios have less hours of travel compared to the no build scenario. The exception is in Fairfield during AM peak period, in the westbound direction under the build scenarios the freeway is projected to experience longer travel times due to higher demand and weaving near Highway 12. During PM peak period, build scenarios will have fewer hours of travel than no build in both directions.

Figure 1-42: VHT Comparison - Fairfield Microsimulation Study Area

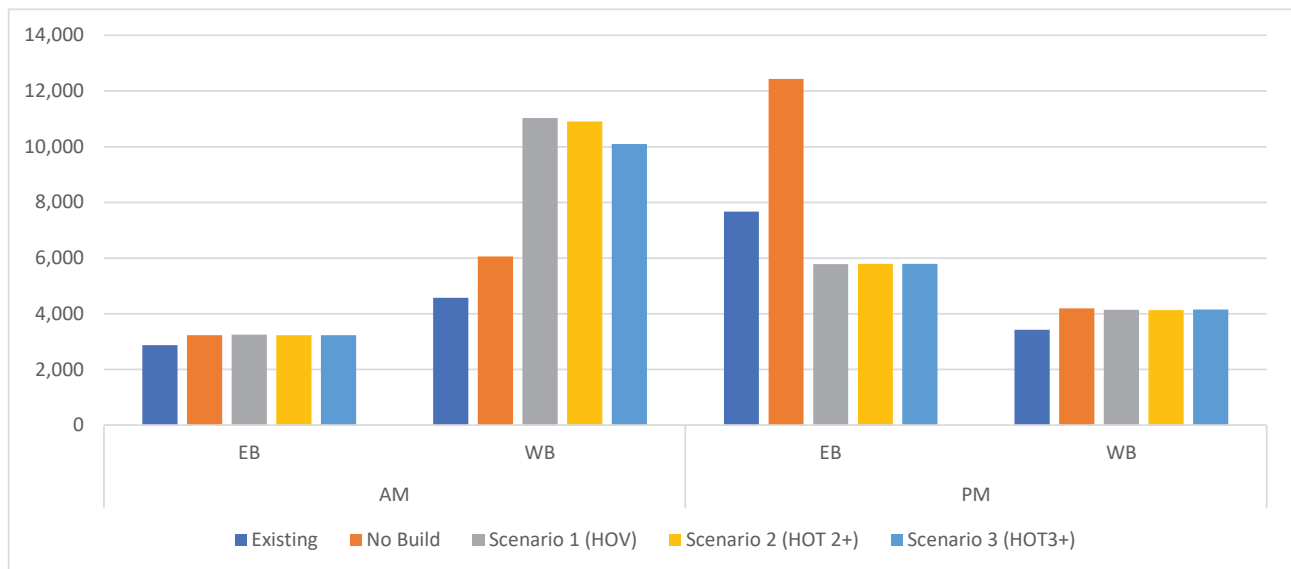
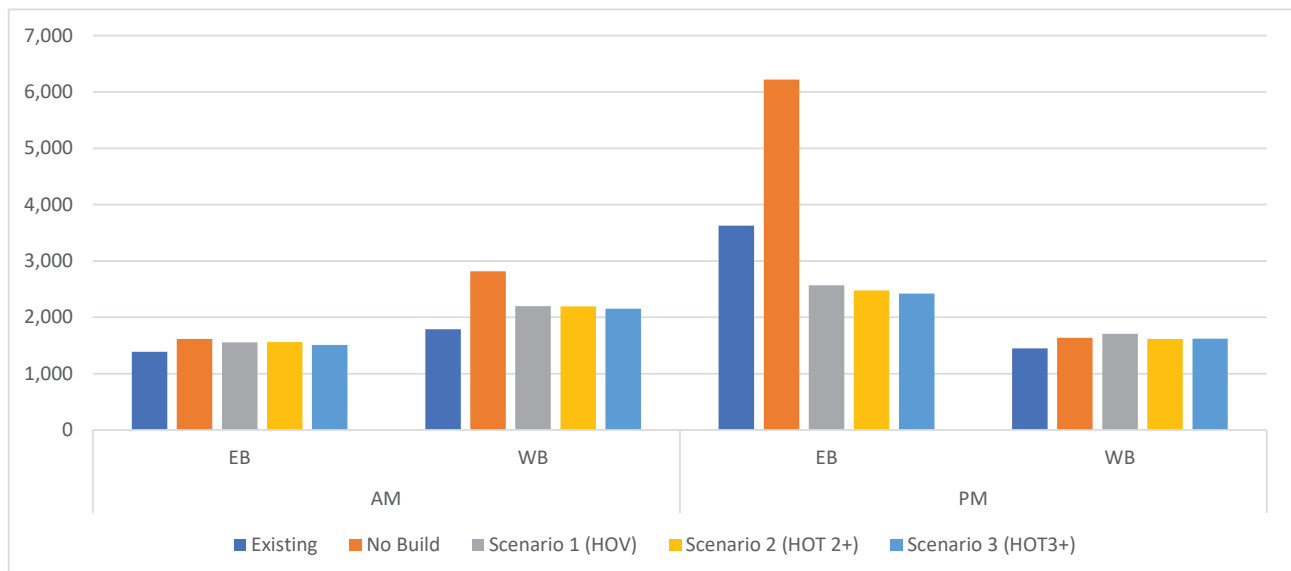


Figure 1-43: VHT Comparison - Vallejo Microsimulation Study Area



In summary, all three future scenarios which were assessed using the simulation model (completing the HOV lane, building HOT 2+ or HOT 3+ lanes) provide benefits to the freeway operations by generally reducing delay, reducing travel times and increasing speeds during the peak hours. The exception is in the Fairfield modeling area in the westbound direction during AM peak period which is shown by the modeling data to experience more delay and higher travel times. This is due to higher demand and weaving near the Highway 12 interchange reconfiguration. If the Highway 12 interchange project is moved forward, the design team should more carefully review this location and attempt to eliminate the weaving issues and associated congestion.

Appendix D-1

Microsimulation Model Development and Calibration

Technical Memorandum

TO: Caltrans D3/D4

FROM: Cambridge Systematics

DATE: May 21, 2021

RE: I-80 Corridor Base Year Microsimulation Model Development and Calibration

This memorandum summarizes the calibration and validation process undertaken by the Cambridge Systematics (CS) team for the two Vissim microsimulation models along the I-80 corridor segments in the cities of Fairfield and Vallejo. Key model development and adjustment parameters and model results for existing conditions are summarized.

The objective of model calibration is to obtain a good match between the model performance metrics and the observed field measurements of the same metrics. Meeting calibration targets depends largely upon the quality of available data. Due to the COVID-19 pandemic and related Caltrans directives on data collection (no in-field data collection after March 2020), the team was unable to collect new data in the field, thus available historical data sources were used and applied. Typically, the goal is to collect all the data, including volume, speed, bottleneck and travel time data, simultaneously on one or several days so that the data are consistent throughout the corridor and are from the same days and same time periods. Such an approach ensures consistency in data throughout the corridor and reduces impacts of day-to-day variations, seasonal impacts, incident conditions, weather impacts, or other elements that influence roadway operations. For example, with a simultaneous data collection effort, the conservation of flow is ensured in the volumes along the corridor (volumes match from one interchange to the next, including queued vehicles) and the speeds are measured at the same time as the volumes are measured. As this was not possible due to the COVID-19 conditions, not all the standard calibration criteria can be met because of lack of consistent, cohesive, and reliable data in some locations along the corridor.

However, the CS team was able to gather sufficient historical data to create a fully working model that accurately replicates most of the existing conditions in the field. The modeling team has focused primarily on the model's congestion patterns and bottleneck locations to ensure that those match the field observed conditions adequately. Secondly, focus was put on matching volumes to the extent feasible given the nature of the available volume count data. Note that the speed data were obtained from Caltrans Performance Measurement System (PeMS) and the National Performance Management Research Data Set (NPMRDS) and these data are very accurate and reliable for the days observed. Thus, as demonstrated in this memo, the model

accurately replicated congestion and bottlenecks, and also replicates volumes well, while not specifically meeting every volume calibration threshold.

Model Development

The model development process was summarized previously in the submitted *“I-80 Corridor Base Year Microsimulation Model Development”* memorandum. As noted in that memorandum, the target date for model calibration and replication was selected to be April 25, 2019. This date was selected as a typical weekday with average amounts of recurrent congestion (not the worst nor the best day of April) and a time period with average seasonal impacts, no holidays or major incident impacts, and when schools were fully in session.

Data Collection

PeMS data for mainline and ramp volumes for April 25, 2019 were used, where available. At locations where reliable data on that day were not available, PeMS data from other days with the best available PeMS station reporting were used, followed by data available from Caltrans or other sources. The other sources used for volumes included Caltrans published ADT volumes that were factored to 2019 and factored to the peak periods, as applicable, and available turning movement counts at the ramp intersections.

The Caltrans 2018 ADT vehicle classification report was used to inform the heavy vehicle percentage during the model development. NPMRDS travel time and speed data were used for calibration of the corridor travel speeds, bottlenecks, queues and duration of queues.

All traffic signals were coded according to the timing plans provided by Caltrans or the cities of Fairfield and Vallejo. Ramp meter controller data were also collected from Caltrans and were coded in Vissim to approximate the locally traffic responsive timing operations from the field controllers.

The Solano-Napa travel demand model (TDM) was used to extract a seed origin-destination trip table for each of the microsimulation study areas. The trip tables represent existing travel patterns and travel demand along the corridor and at each interchange on and off-ramp.

This memorandum further summarizes the existing traffic conditions; bottleneck conditions; calibration approach; and calibration results in terms of speed, volume and congestion replication for both the Fairfield and Vallejo microsimulation models.

Fairfield Model

Existing Traffic Conditions – Fairfield Modeling Area

The I-80 model in Fairfield starts from west of the Red Top Road ramps and extends to east of Manuel Campos Parkway. Figure 1 shows the portion of the I-80 corridor Study Area that is covered by the Fairfield Model.

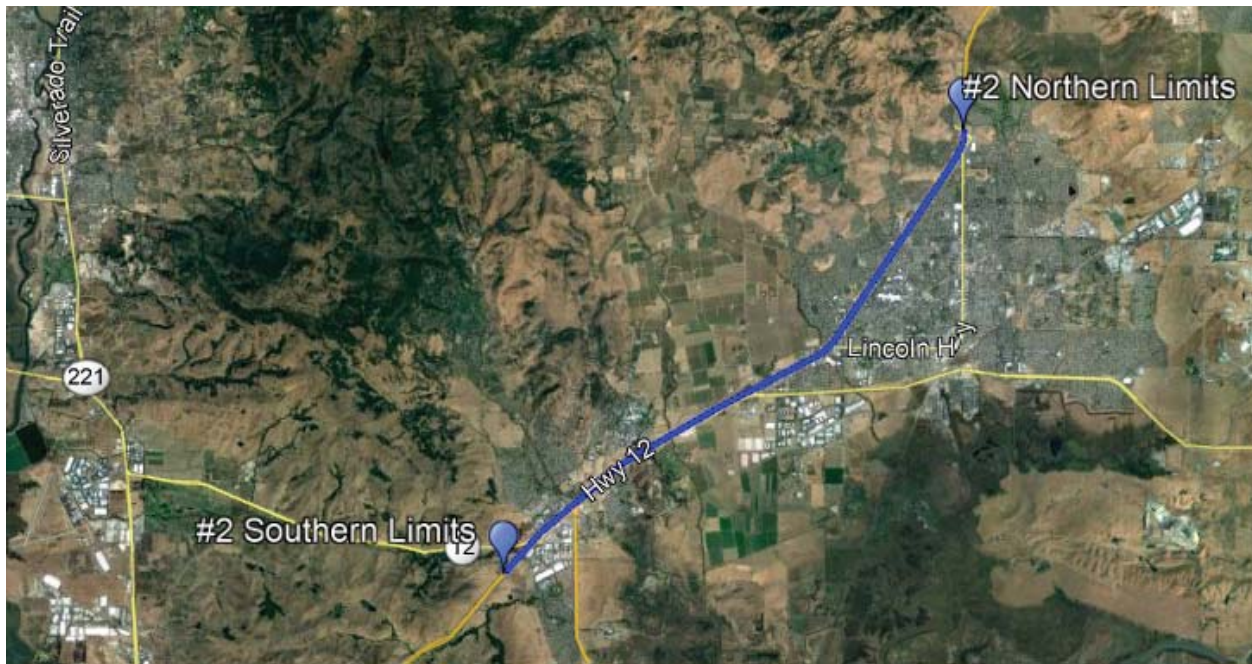


Figure 1- Fairfield Model Study Area

During the AM peak period, the traffic in this modeling area runs almost at free flow speeds. Some traffic slowdown occurs in the westbound direction after the Highway 12 on-ramp. During the PM peak period, eastbound traffic is congested. After Airbase Parkway, the HOV lane ends and the highway narrows from five lanes to four lanes. This creates a bottleneck that extends to Pittman Road/Suisun Valley Road. Eastbound traffic during the AM and westbound traffic during the PM periods run almost at free flow speeds with short and isolated slowdowns. Figure 2 and Figure 3 show observed speed heat maps from NPMRDS for eastbound and westbound traffic, respectively. These heat maps display the speeds at each location along the corridor and are color coded so that the locations of slower speeds and bottlenecks stand out (orange and red color) in terms of both temporal extent and distance of the queues and bottlenecks.

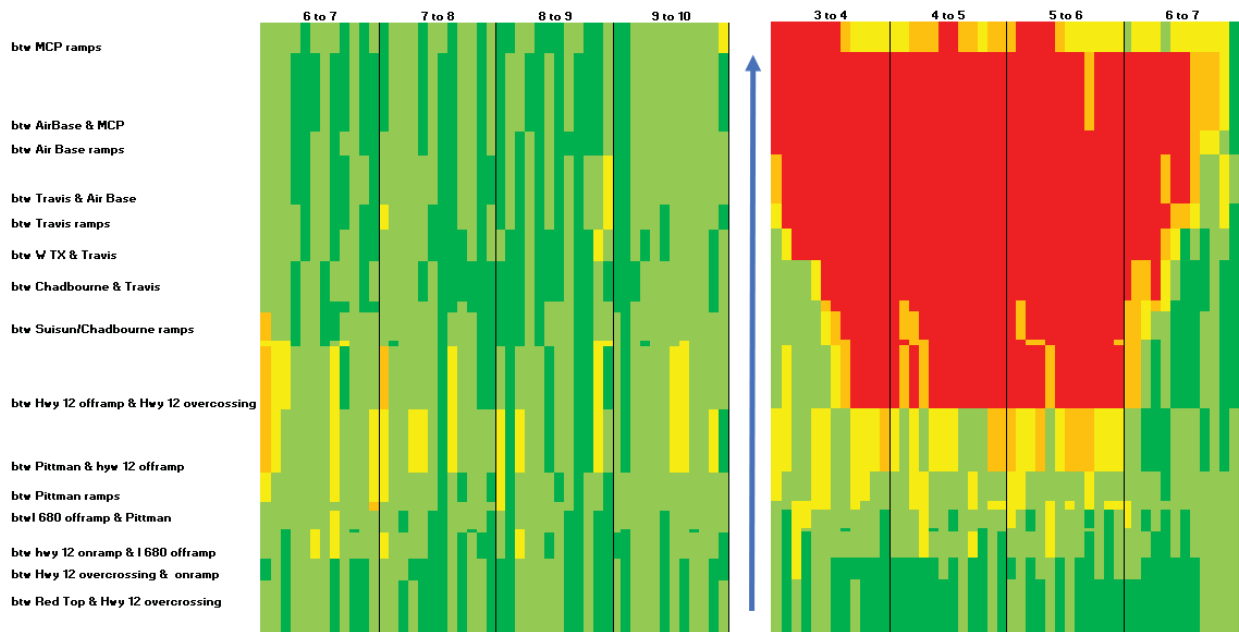


Figure 2- Fairfield Observed Speed Heat Map (NPMRDS)- Eastbound

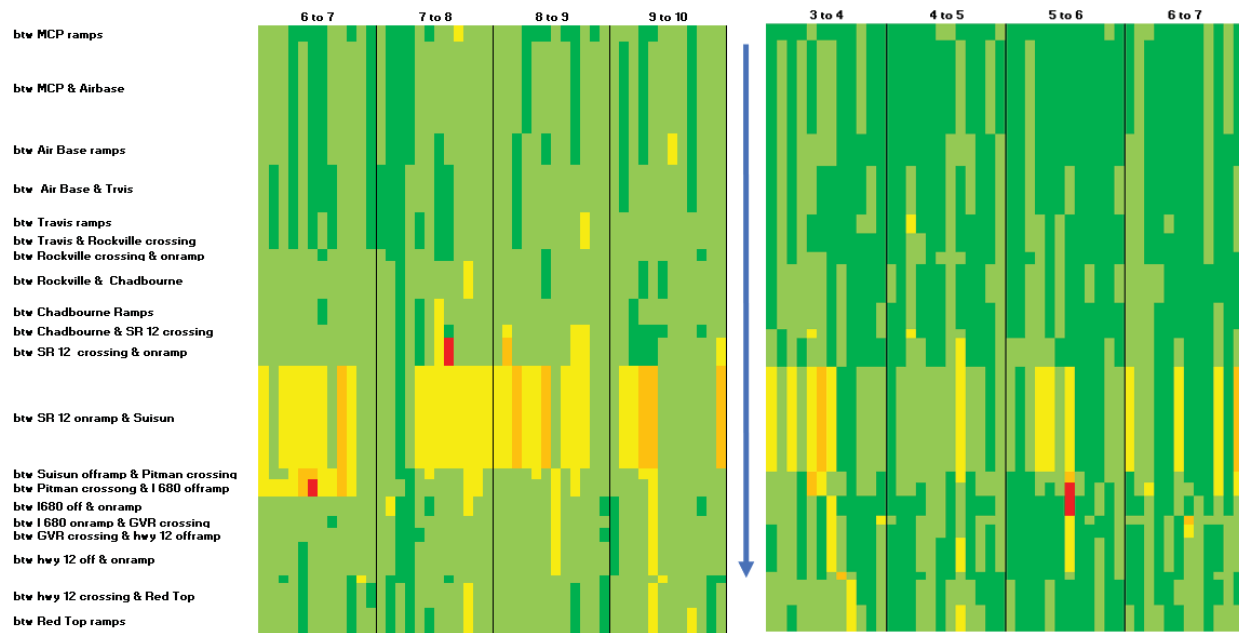


Figure 3- Fairfield Observed Speed Heat Map (NPMRDS)- Westbound

Fairfield Model Calibration Approach

The calibration process consisted of an iterative process where results were obtained from the model, a comparison of model and field data was made, modeling parameters were adjusted, and the models were simulated again. This process was repeated until the most desirable results were

obtained given the available data. The model was then run ten times with different random seed values and the average results from those runs were obtained, thus avoiding the potential undesirable stochastic effects of simulation that can create outlier runs that can skew results. It is important to note that the same calibration parameters were utilized for both AM and PM simulation periods. The most significant modifications that were made during the calibration process included:

- **Demand Adjustments:** The seed trip tables from the travel demand model were adjusted to approximate observed segment counts once they were used in the Vissim network. This process was initially done through the Origin Destination Matrix Estimation (ODME) features in Visum, and was further refined manually as part of the simulation calibration.
- **Lane Changing Parameter Adjustments:** Lane changing model parameters were modified to reflect the real-world behavior. At merging segments, the right most lane traffic merges aggressively to avoid getting stuck before the lane drops, whereas the adjacent lane traffic drives cooperatively to provide the necessary space for this lane change. Also, the lane changing distances for freeway off-ramps were increased from default values to reflect how people actually drive along I-80. This modification seeks to represent a more realistic lane changing pattern on multi-lane freeways in northern California and I-80 than the default Vissim driving parameters.
- **Car-Following Parameter Adjustments:** The car-following model parameters were modified to reflect how people actually drive along I-80. These parameters control when a vehicle starts to adopt the lower speed of the preceding vehicle, and what is the desired headway and safety distance that drivers like to keep from the preceding vehicle. Ultimately, these parameters affect the freeway's capacity.

As discussed in the separate model development memorandum, trip tables from the travel demand model (from the Solano/Napa regional model) consist of 13 user groups such as drive alone, shared ride with 2 passengers, shared ride with 3 passengers, etc. The ODME process was performed in a way to preserve the ratio that initially existed between these user groups. The estimated trips resulting from the Visum ODME process were then used in Vissim to run the simulations. Demand and driving behavior were iteratively changed to replicate both the observed counts and congestion patterns.

Both the AM and PM models share the same driving behaviors, as would typically occur in the field. Parameters on arterial streets were kept as default. The model uses Wiedemann 99 car-following rules, which are meant to represent driving behaviors on freeway facilities. For some freeway segments, some of the Wiedemann 99 car-following and lane changing parameters were modified. The CS team defined six driving behaviors for different types of segments along the corridor. These behaviors are listed in Table 1.

Table 1. Driving Behavior Based on Network Conditions

Condition	Driving Behavior
Lane Drop	cooperative
Merging	cooperative
Merging- high volume (>500 veh/hr)	aggressive lane change
HCM-Basic segment	Basic
HCM-Non Basic- Non merging segments	Non-Basic
1st lane in merging segment	highly aggressive lane change
2nd lane in merging segment	highly cooperative lane change

Table 2 shows Vissim parameters that were changed during the calibration and their default values.

Table 2. Defaults Values for Altered Driving Behaviors

Driving Behavior Model	Parameter	Unit	Default
Car-following	CC0	ft	4.92
	CC1	sec	0.9
	CC2	ft	13.12
Lane Changing	Max deceleration/ own	ft/s ²	-13.12
	Min headway	ft	1.64
	Safety distance reduction factor		0.6
	Max Deceleration Cooperating Braking	ft/s ²	-9.84
	Cooperating lane change		no
	Max speed difference	mph	6.71

The following provides a brief description of each of the parameters:

CC0: StandStill distance. The average desired standstill distance between two vehicles. A higher value means larger standstill distance and lower capacity, and directly impacts jam density.

CC1: Headway time. Time distribution of speed-dependent part of desired safety distance. Higher value means more cautious drivers and lower capacity.

Safety Distance = CC0+CC1*speed

CC2: Following variation. Restricts the distance difference (longitudinal oscillation) or how much more distance than the desired safety distance a driver allows before he/she intentionally moves closer to the car in front. Higher value means more cautious driver and lower capacity.

Maximum deceleration-own: Upper bound of deceleration for own vehicle. Higher absolute value means more aggressive lane changing behaviors.

Minimum Headway: Defines minimum distance that should remain in front or rear of the vehicle after completing a lane change.

Safety Distance Reduction Factor: It only applies during lane change, reduced the total safety distance by this factor. Once lane change is completed, it goes back to 1.

Maximum Deceleration for Cooperating Breaking: Maximum deceleration during cooperative breaking to let another vehicle switch to their lane.

Cooperative Lane Changing: If this option is checked, when vehicle sees a merging car, they move to the adjacent lane if possible, to make space and allow another vehicle switch to their current lane.

Maximum Speed Difference: Higher values mean increased congestion in the left lanes; lower values means speeds in the left lanes are closer to free flow speed.

Table 3 shows the adjusted values for selected parameters.

Table 3. Adjusted Parameters' Values

Parameter	Default	Basic	Non-Basic	Cooperative	Highly Cooperative	Aggressive Lane Change	Highly Aggressive Lane Change
CC0	4.92	5.5	8.5	8.5	8.5	D*	D
CC1	0.9	1.05	1.05	1.05	1.2	D	D
CC2	13.12	15.12	15.12	16.12	23.12	D	D
Max deceleration/ own	-13.12	D	D	D	D	-14.12	-16.12
Min headway	1.64	D	D	D	1.54	D	1.24
Safety distance reduction factor	0.6	D	D	D	0.3	0.4	0.10
Max deceleration cooperative break	-9.84	D	D	D	-15.84	D	-12.84
Cooperating lane change	No	D	D	Yes	Yes	Yes	Yes
Max speed difference	6.71	D	D	D	9.71	D	D

* D stands for Default Value

Fairfield Model Calibration Results

Volume Comparisons

Figures 3 to 10 show the scatter plots comparing the observed (x-axis) and model (y-axis) volumes for both mainlines and ramps for each hour of the AM and PM peak periods and for each direction. During both AM and PM peak periods, the eastbound and westbound I-80 simulated volumes closely match the existing counts. The scatter plots show that the observed counts were reasonably replicated with both R-squared values and linear regression line slopes close to 1.0, indicating a close correlation between counts and model predictions. Please note that a few erroneous counts and counts that were inconsistent with adjacent locations are excluded from these plots. As noted, most of the historical volume data is good and provides consistency throughout the corridor, but some of the counts were deemed to be not valid after detailed review and consistency checks were performed. Those were the counts that were removed from these comparisons.

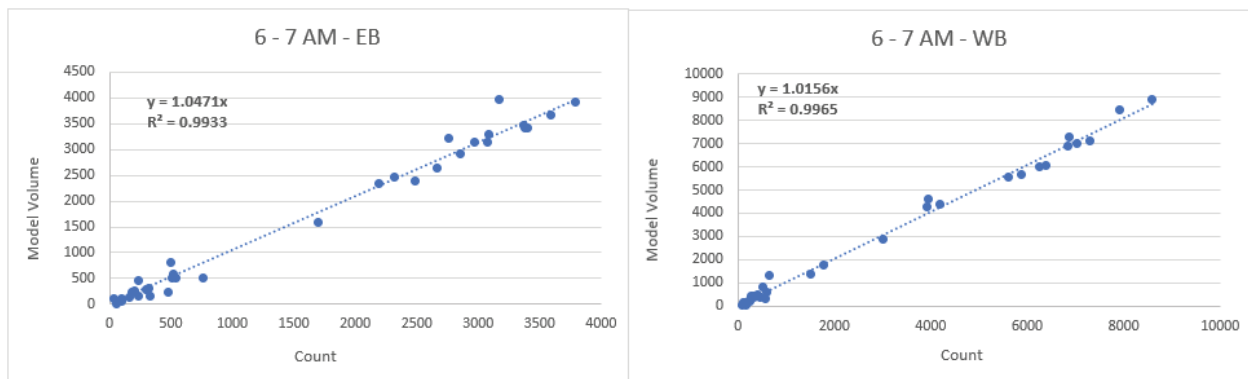


Figure 3- Replicated Counts – Fairfield – 6 to 7 AM

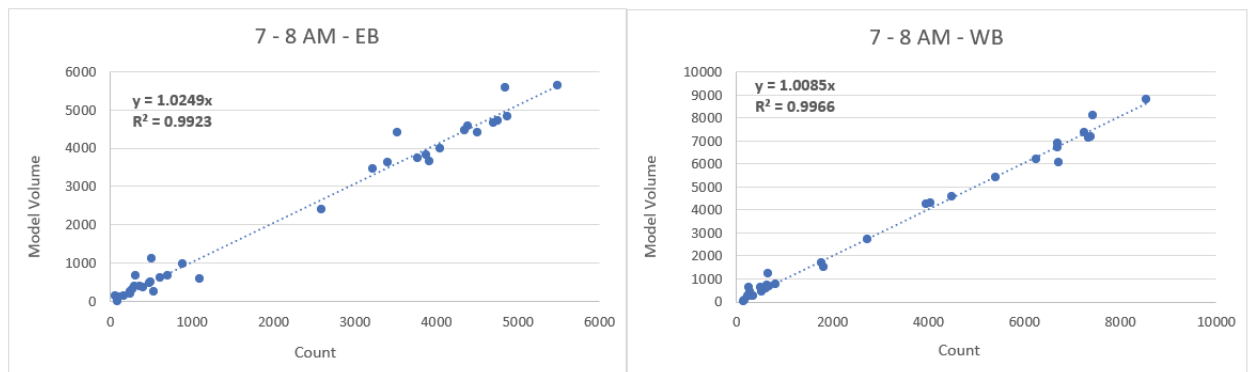


Figure 4- Replicated Counts – Fairfield – 7 to 8 AM

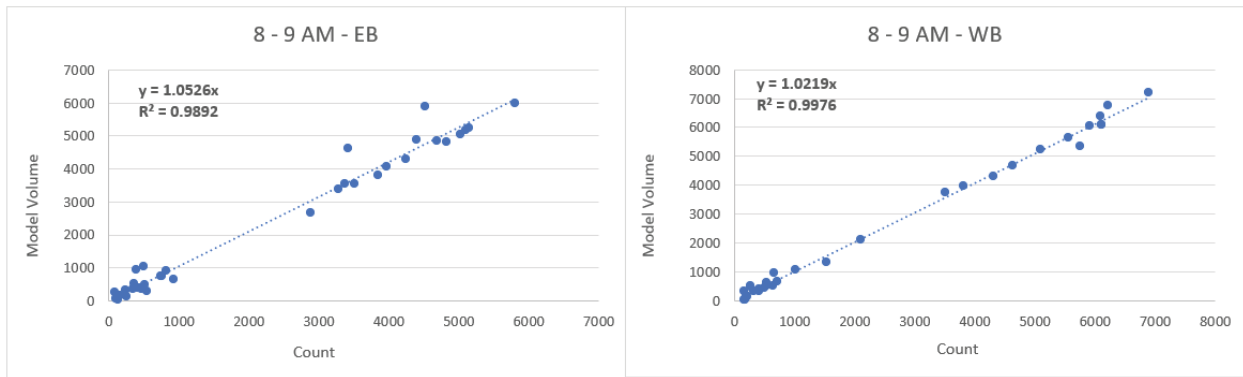


Figure 5- Replicated Counts – Fairfield – 8 to 9 AM

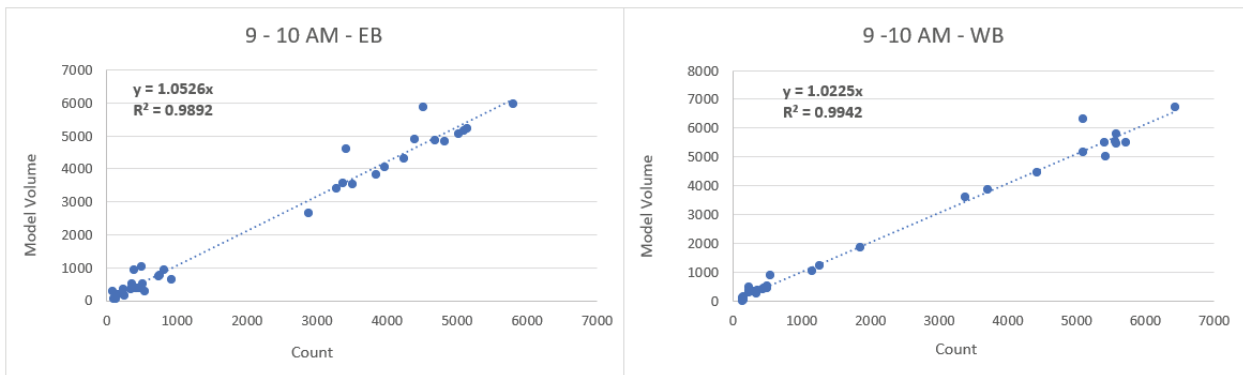


Figure 6- Replicated Counts – Fairfield – 9 to 10 AM

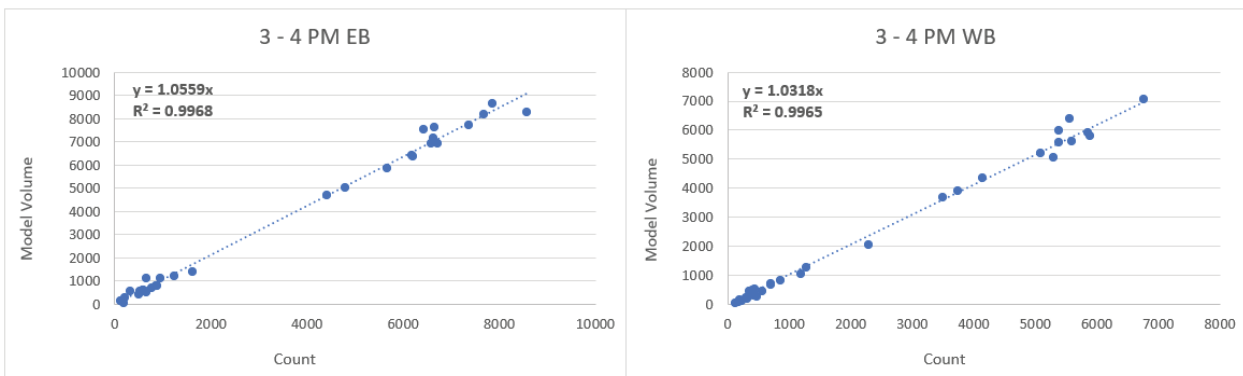


Figure 7- Replicated Counts – Fairfield – 3 to 4 PM

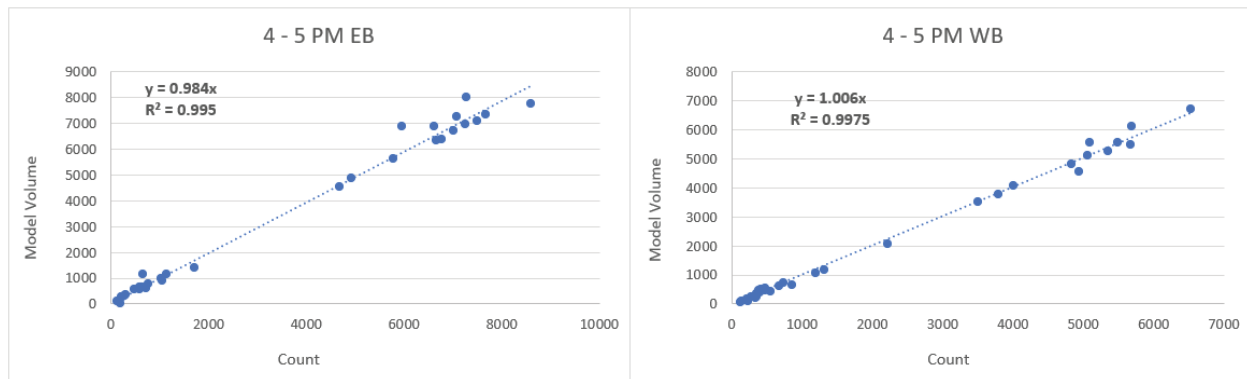


Figure 8- Replicated Counts – Fairfield – 4 to 5 PM

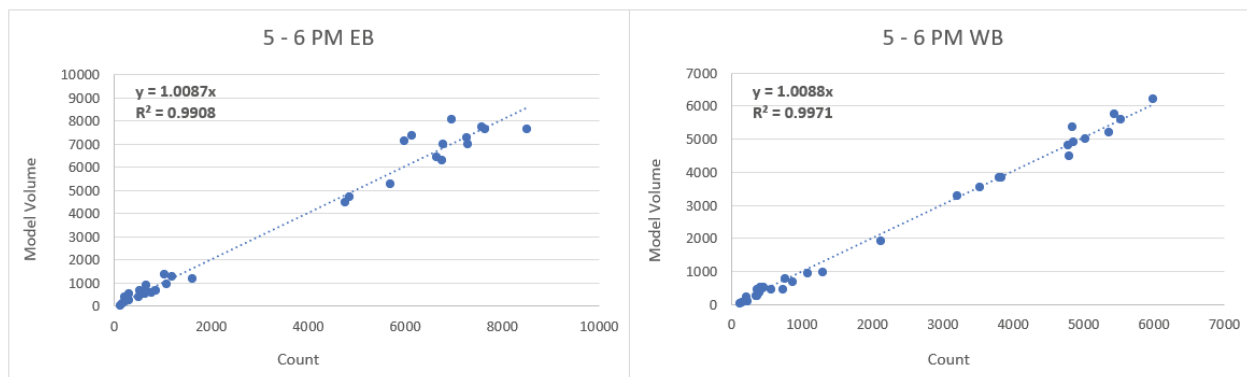


Figure 9- Replicated Counts – Fairfield – 5 to 6 PM

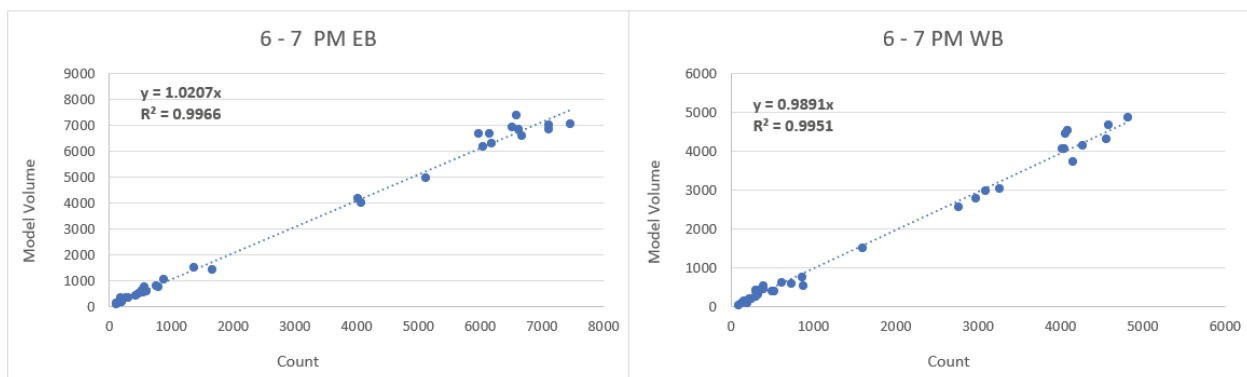


Figure 10- Replicated Counts – Fairfield – 6 to 7 PM

Congestion Pattern and Speed Replication

Figures 11 to 14 compare the observed and modeled speed heat maps for each direction in each peak period. In each figure, observed speeds are on the left side and the modeled speeds are

on the right side, with the arrow between them indicating the direction of flow. As can be seen in the figures, the congestion patterns, bottleneck locations, queue lengths and durations, and queue build-up and dissipation are replicated well by the model.

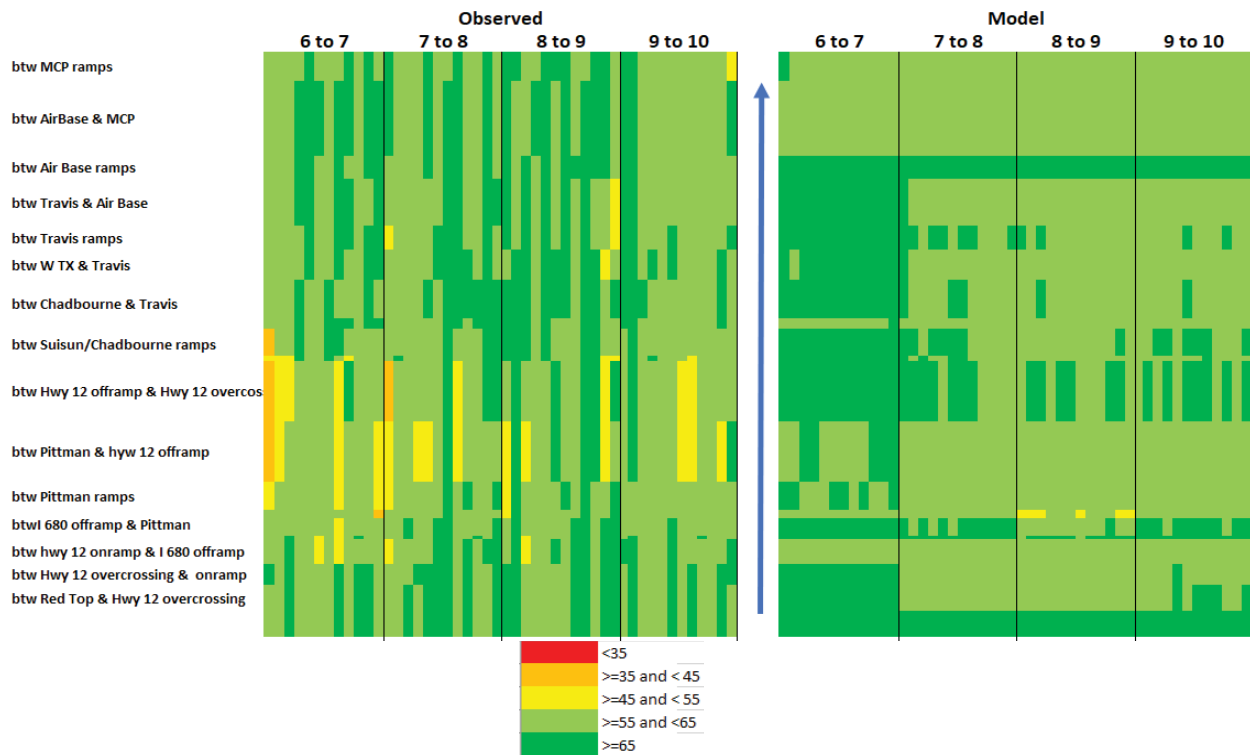


Figure 11- Eastbound Speed Comparisons – Fairfield –AM

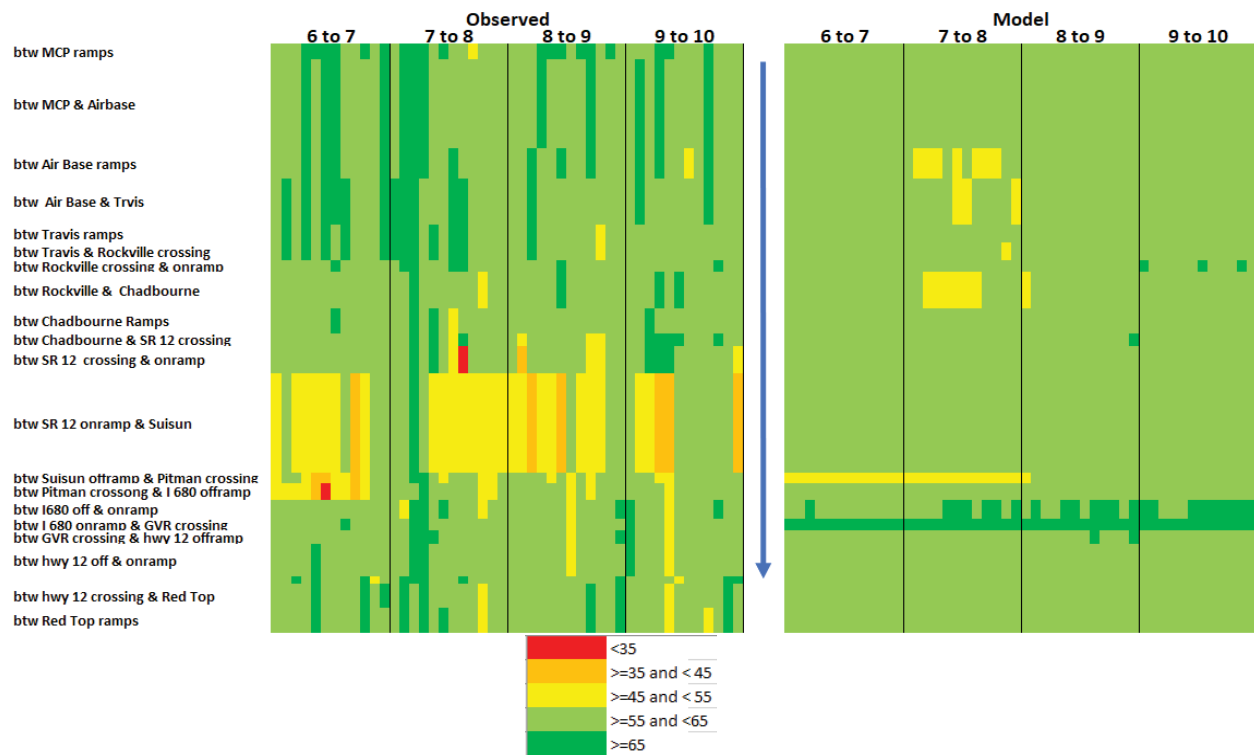


Figure 12- Westbound Speed Comparisons – Fairfield –AM

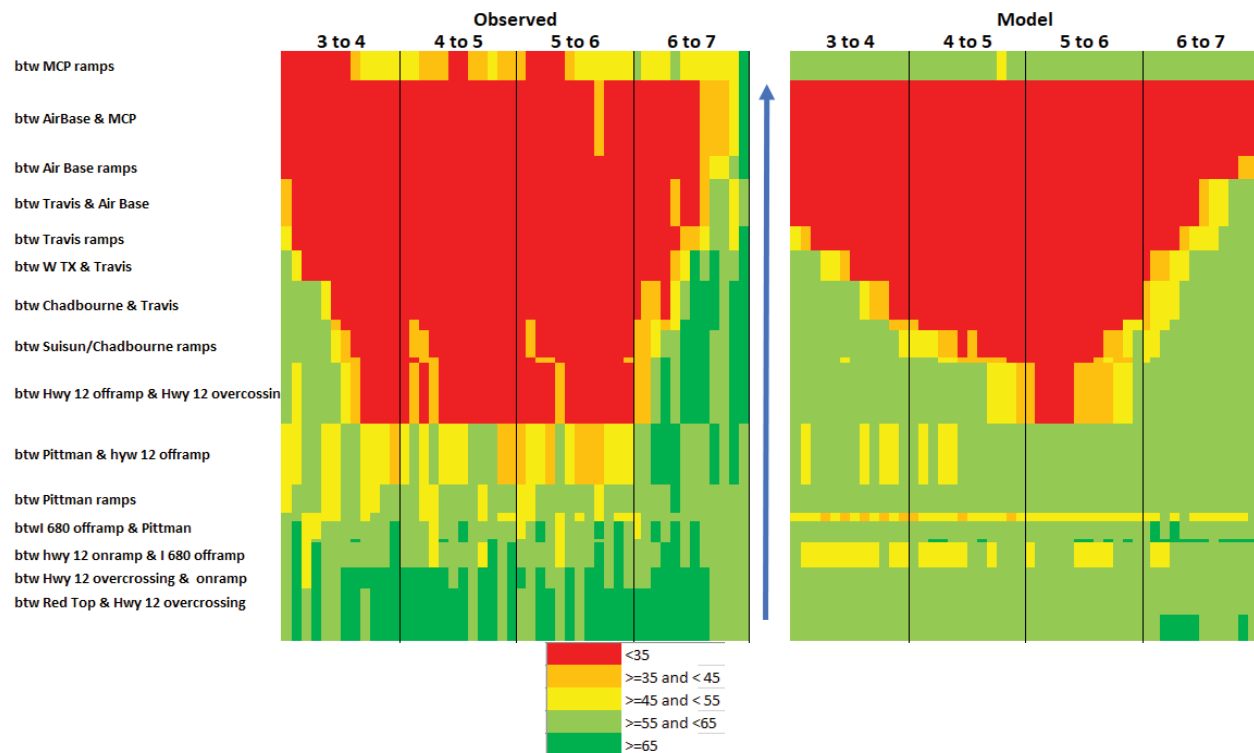


Figure 13- Eastbound Speed Comparisons – Fairfield –PM

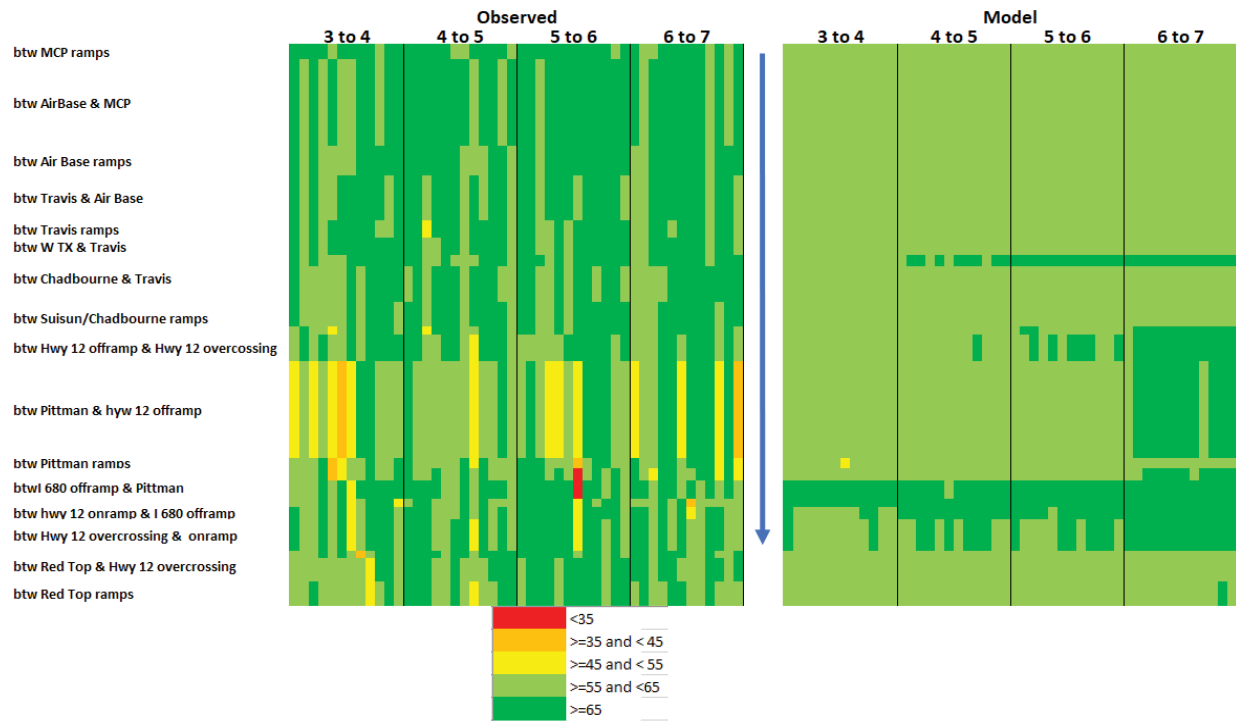


Figure 14- Westbound Speed Comparisons – Fairfield –PM

Vallejo Model

Existing Traffic Conditions – Vallejo Modeling Area

The I-80 model in Vallejo begins at the Alfred Zampa Memorial Bridge on the western edge of the model and extends to the east of Columbus Pkwy/ SR 37 interchange ramps. Figure 16 shows the portion of the I-80 corridor Study Area that is covered by the Vallejo Model.

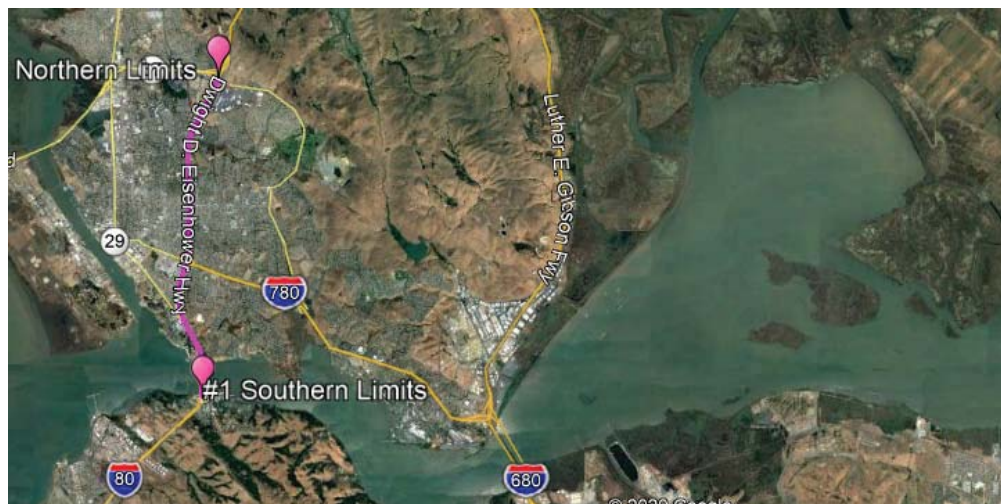


Figure 16 - Vallejo Model Study Area

During the AM peak period, the traffic in eastbound direction slows between the bridge toll plaza and off-ramp to Sonoma Blvd. Along the remaining I-80 eastbound segments and entire westbound segments, the traffic moves with speeds higher than 55 mph, except for a few scattered spots with lower speeds.

During the PM peak period, eastbound traffic operates at very slow speeds. There are two eastbound bottlenecks that are currently integrated and affect one another. One bottleneck occurs approaching the on-ramp from Tennessee Street. According to PeMS data, the mainline throughput before this on-ramp is around 4,400 vehicles per hour, while the estimated ramp volume is around 1,000 vehicles per hour (note that the ramp volume estimate is based on 2012 ADT data and is the only available volume source at this location). The high volume, combined with some weaving which occurs downstream approaching the Redwood street off-ramp creates the bottleneck. Travel time data suggests that drivers likely avoid the rightmost lane in the vicinity of the on-ramp and they yield to the on-ramp traffic. The queue from this bottleneck reaches to the next bottleneck after the I-780 on-ramp. At this location, the PeMS volume before the on-ramp is around 3,500 vehicles per hour, and the PeMS volume for the on-ramp is around 1,300 vehicles per hour. The on-ramp lane continues to the highway, and after a very short 180 foot weaving area, the rightmost lane of the mainline drops while the on-ramp lanes continues to the freeway. This geometry and volume combination suggests that the on-ramp volume force-merges onto I-80 aggressively, and mainline traffic will also likely be forced to yield to the merging on-ramp traffic.

Figures 15 and 16 show observed speed heat maps (based on NPMRDS data) for eastbound and westbound traffic in the Vallejo model.

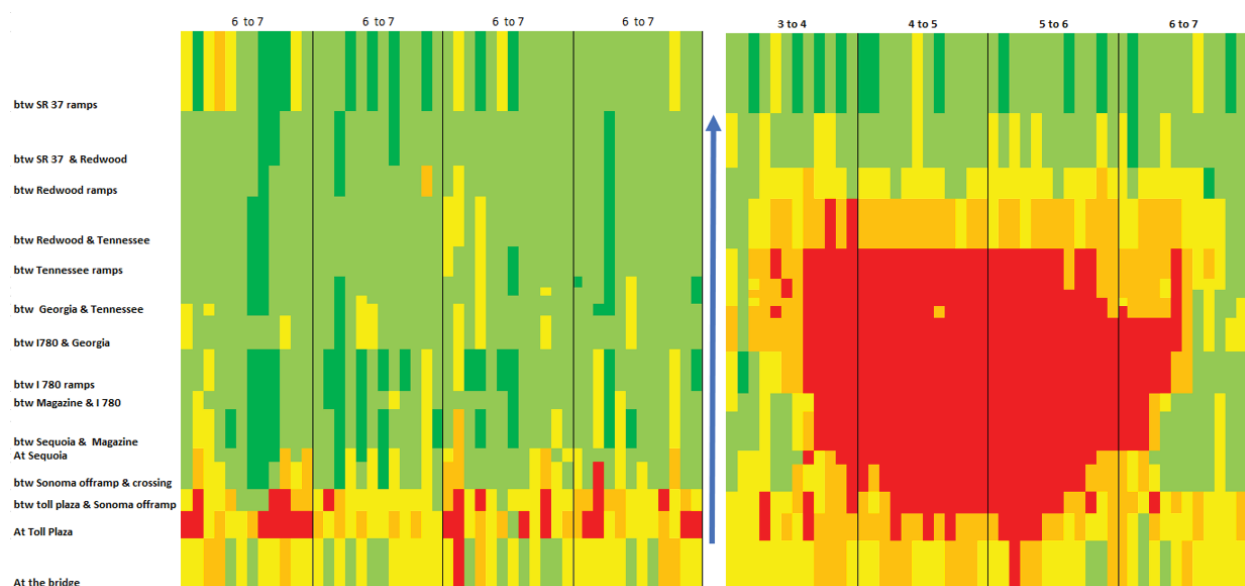


Figure 15- Vallejo Observed Speed Heat Map (NPMRDS)- Eastbound

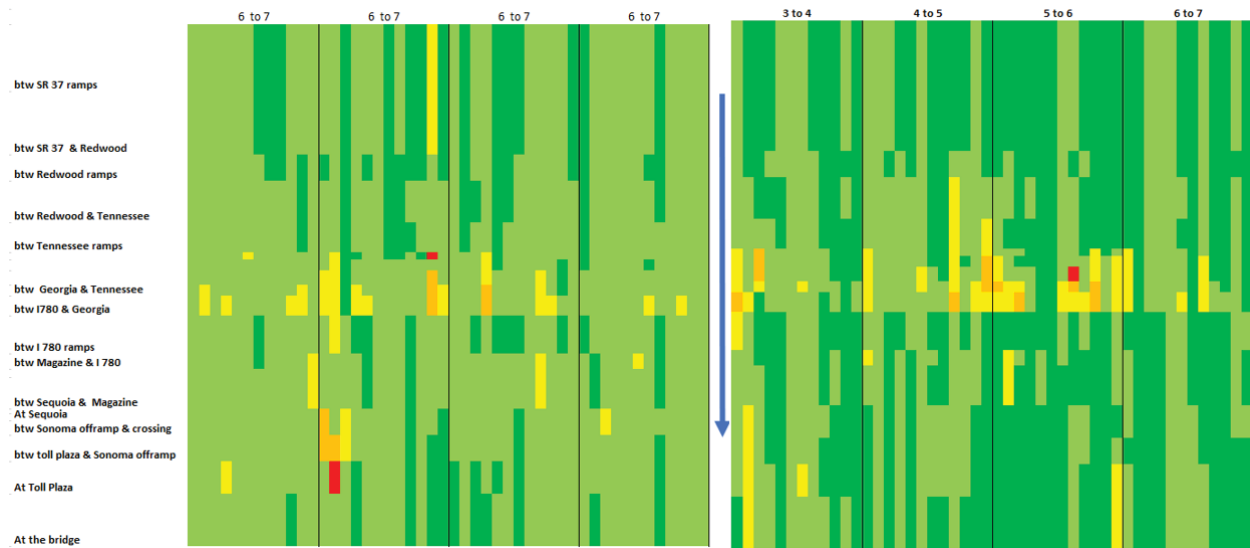


Figure 16- Vallejo Observed Speed Heat Map (NPMRDS)- Westbound

Vallejo Model Calibration Approach

Similar to the methods described for the Fairfield model above, the CS team used the ODME functions in Visum to tune the seed demands to the observed counts, and then used those ODME estimated trips in the Vallejo Vissim model. As with the Fairfield model, for the Vallejo model the team used six adjusted driving behaviors at different segments along the corridor. Table 4 shows the adjusted value for each behavior used in the Vallejo model.

Table 4. Adjusted Model Parameter Values

Parameter	Default	Basic	Non-Basic	Cooperative	Highly Cooperative	Aggressive Lane Change	Highly Aggressive Lane Change
CC0	4.92	5.5	8.5	8.5	8.5	D*	D
CC1	0.9	1.05	1.2	1.15	1.4	D	D
CC2	13.12	14.12	20.12	19.12	27.12	D	D
Max deceleration/ own	-13.12	D	D	D	D	-14.12	-17.12
Min headway	1.64	D	D	D	1.54	D	1.24
Safety distance reduction factor	0.6	D	D	D	0.4	0.4	0.15
Max deceleration cooperative break	-9.84	D	D	D	-15.84	D	D
cooperating lane change	No	D	D	Yes	Yes	Yes	Yes
max speed difference	6.71	D	D	D	10.71	D	D

* D - Default Value Applied

In addition to the car-following and lane changing model parameters, to replicate the ramp volume throughput and force-merge conditions described above at very heavy volume merge locations, additional changes to the standard conflict areas in the Vissim model were required. At both the Tennessee Street and I-780 on-ramp locations in the Vissim model, the ramp traffic was set to force-merge into the mainline, meaning some mainline traffic would need to yield to the on-ramp traffic. This behavior was required to replicate both the simulated ramp flows and the bottlenecks and slow operating speeds.

Vallejo Model Calibration Results

Volume Comparisons

Figures 17 to 25 show the scatter plots comparing observed and model volumes for each hour of the AM and PM modeling periods and for each direction. During both AM and PM peak periods, the eastbound and westbound I-80 simulated volumes closely match existing counts. The scatter plots show that the observed counts were reasonably replicated with both R-squared values and linear regression line slopes close to 1.0.

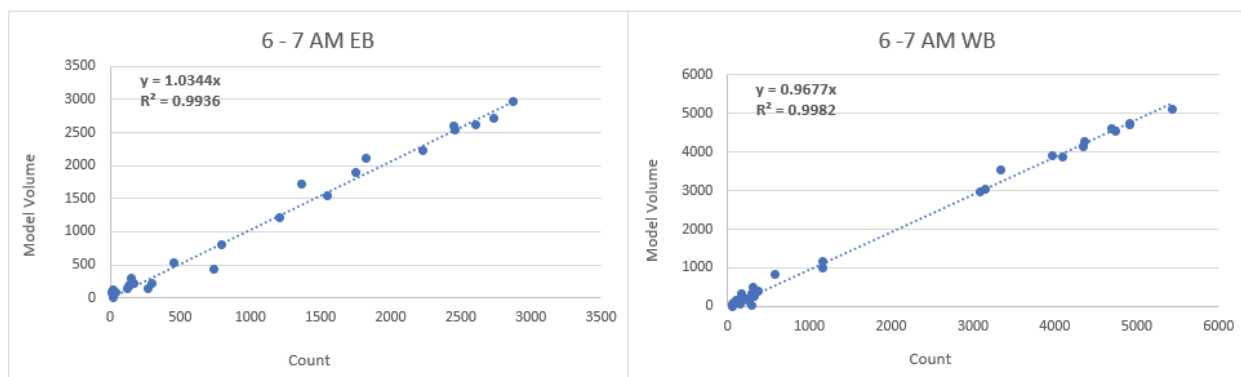


Figure 17- Replicated Counts – Vallejo – 6 to 7 AM

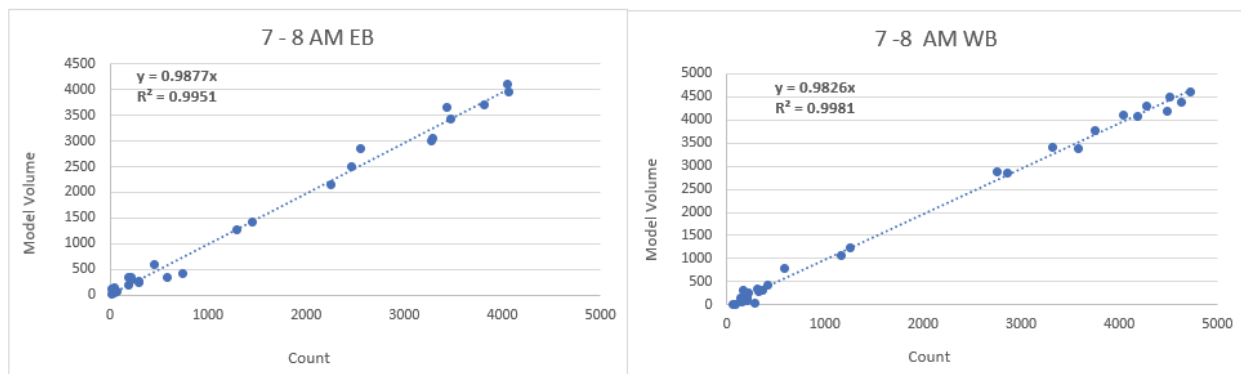


Figure 18- Replicated Counts – Vallejo – 7 to 8 AM

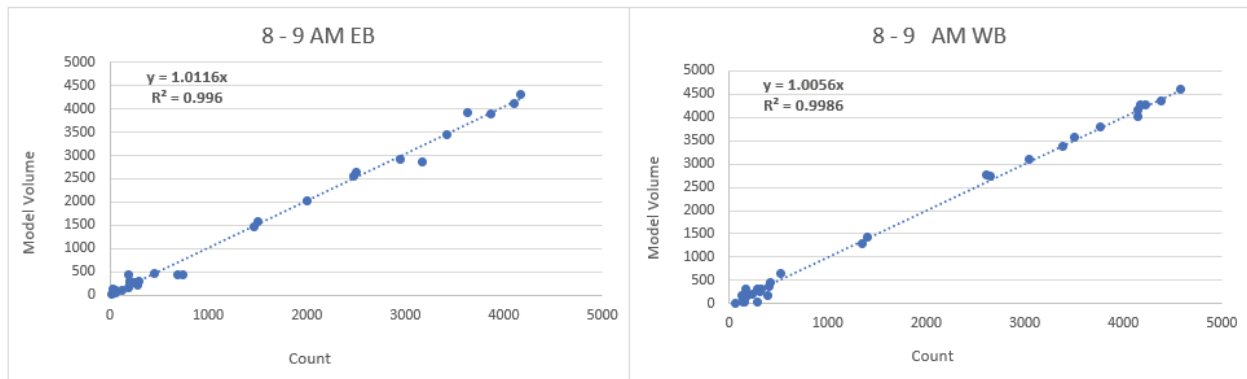


Figure 19- Replicated Counts – Vallejo – 8 to 9 AM

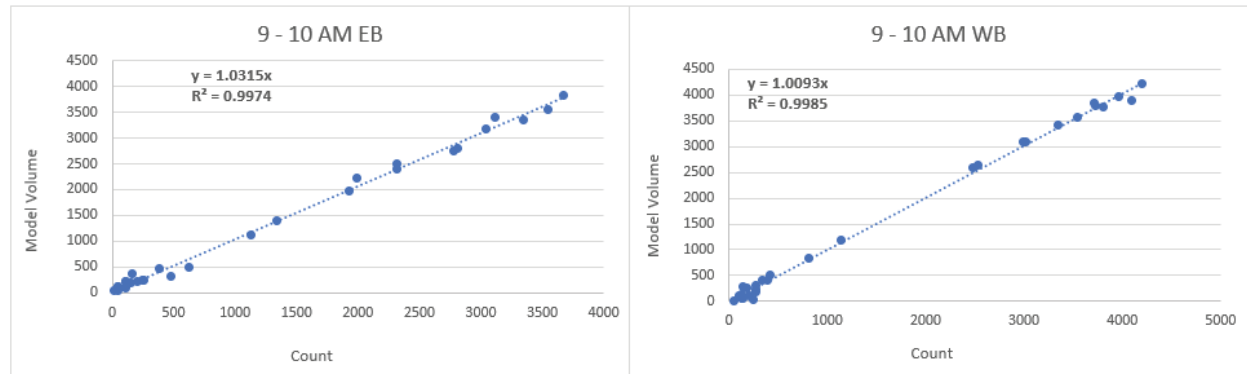


Figure 20- Replicated Counts – Vallejo – 9 to 10 AM

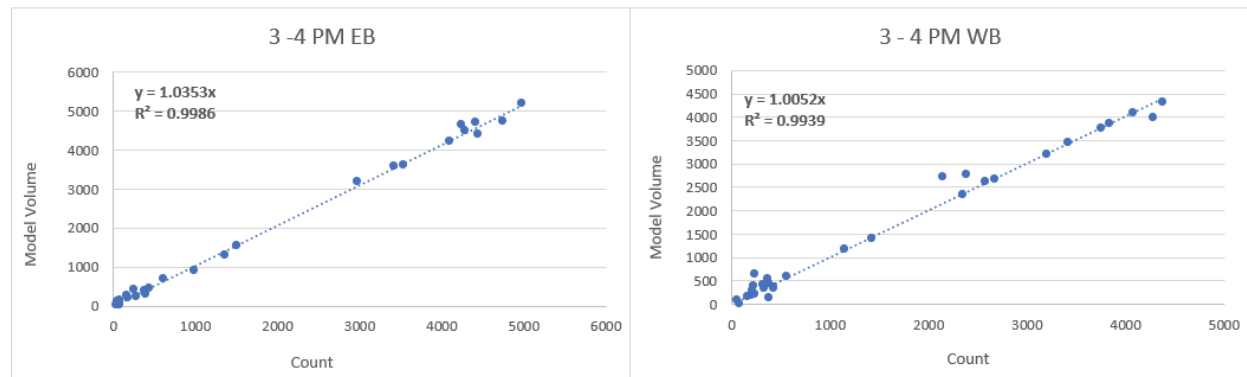


Figure 21- Replicated Counts – Vallejo – 3 to 4 PM

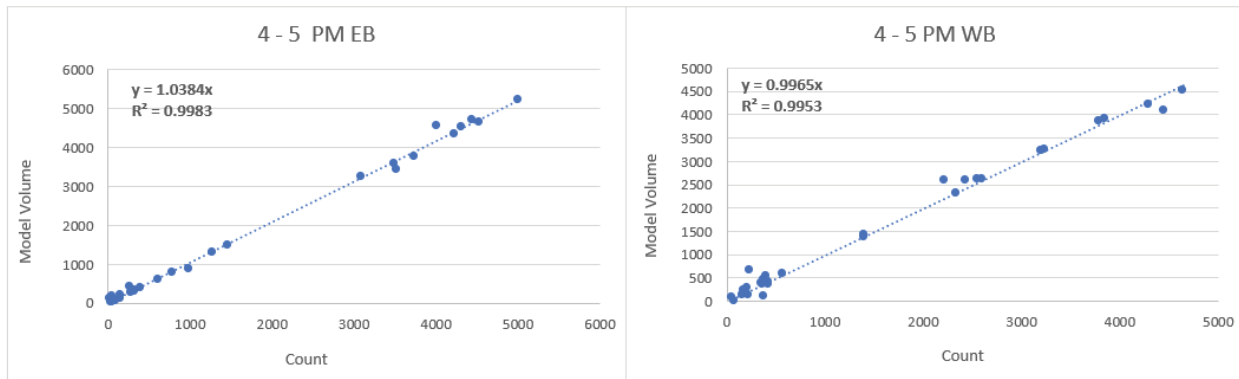


Figure 22- Replicated Counts – Vallejo – 4 to 5 PM

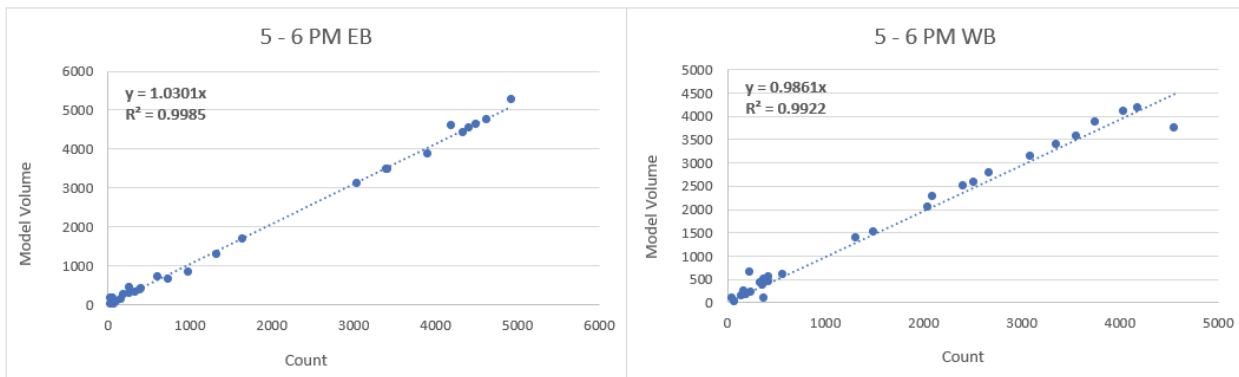


Figure 23- Replicated Counts – Vallejo – 5 to 6 PM

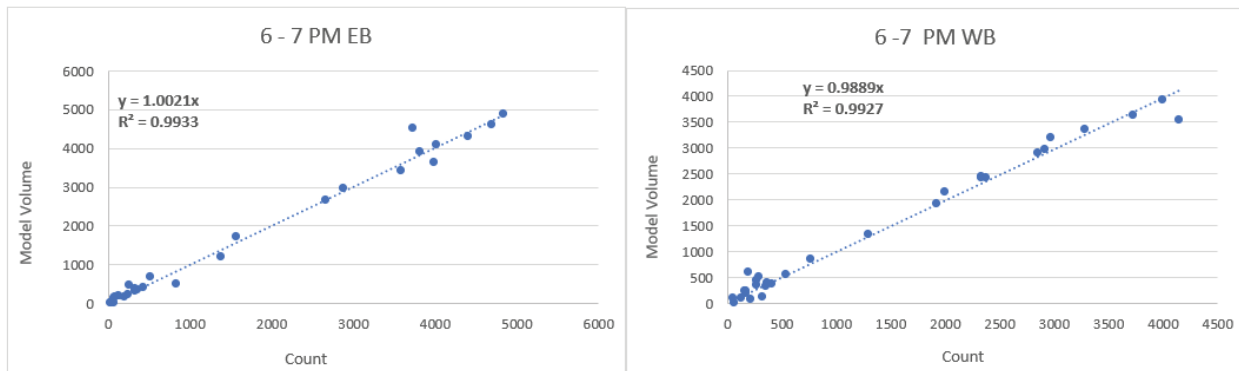


Figure 24- Replicated Counts – Vallejo – 6 to 7 PM

Congestion Pattern and Speed Replication

Figures 25 to 28 compare the observed speed heat maps on the left, and the model results heat maps on the right. As can be seen in the figures, the congestion patterns, bottleneck locations, queue lengths and durations, and queue build-up and dissipation are replicated well by the model.

Not that the model does not replicate the Carquinez Bridge toll plaza operations, as the model analysis segment begins east of the bridge when drivers exit the toll plaza.

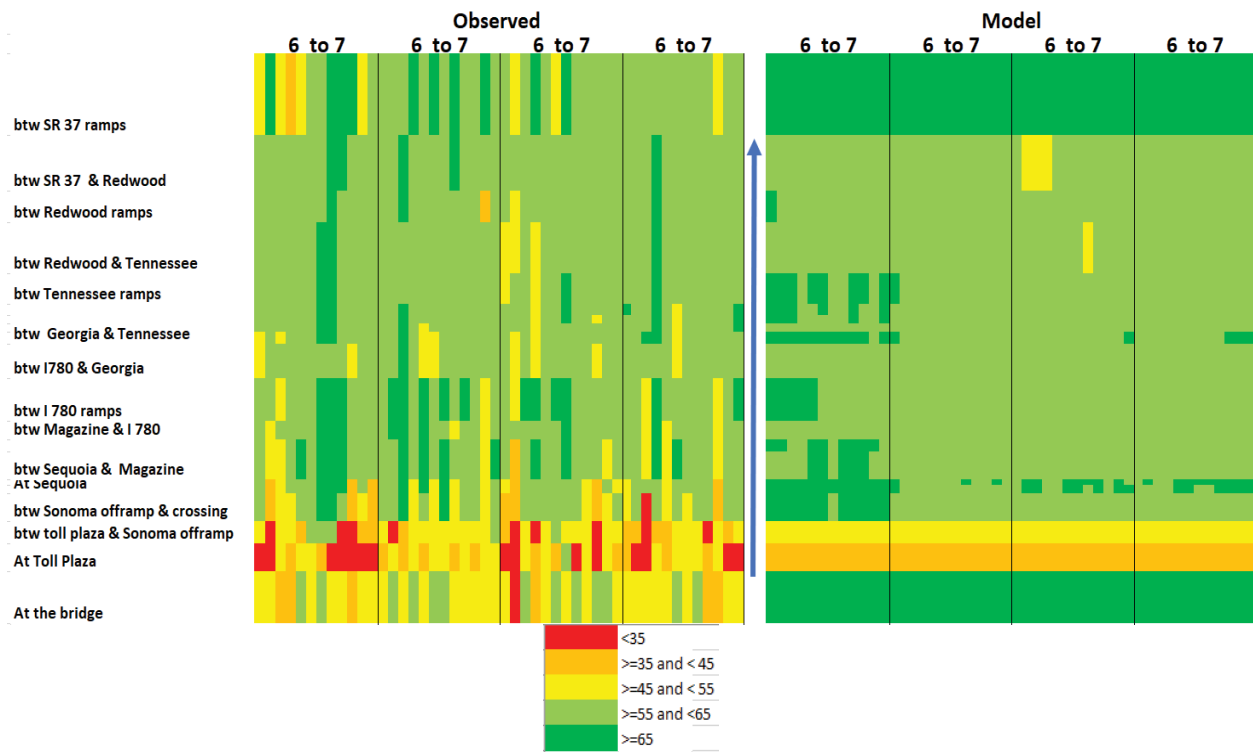


Figure 25- Eastbound Speed Comparison – Vallejo –AM

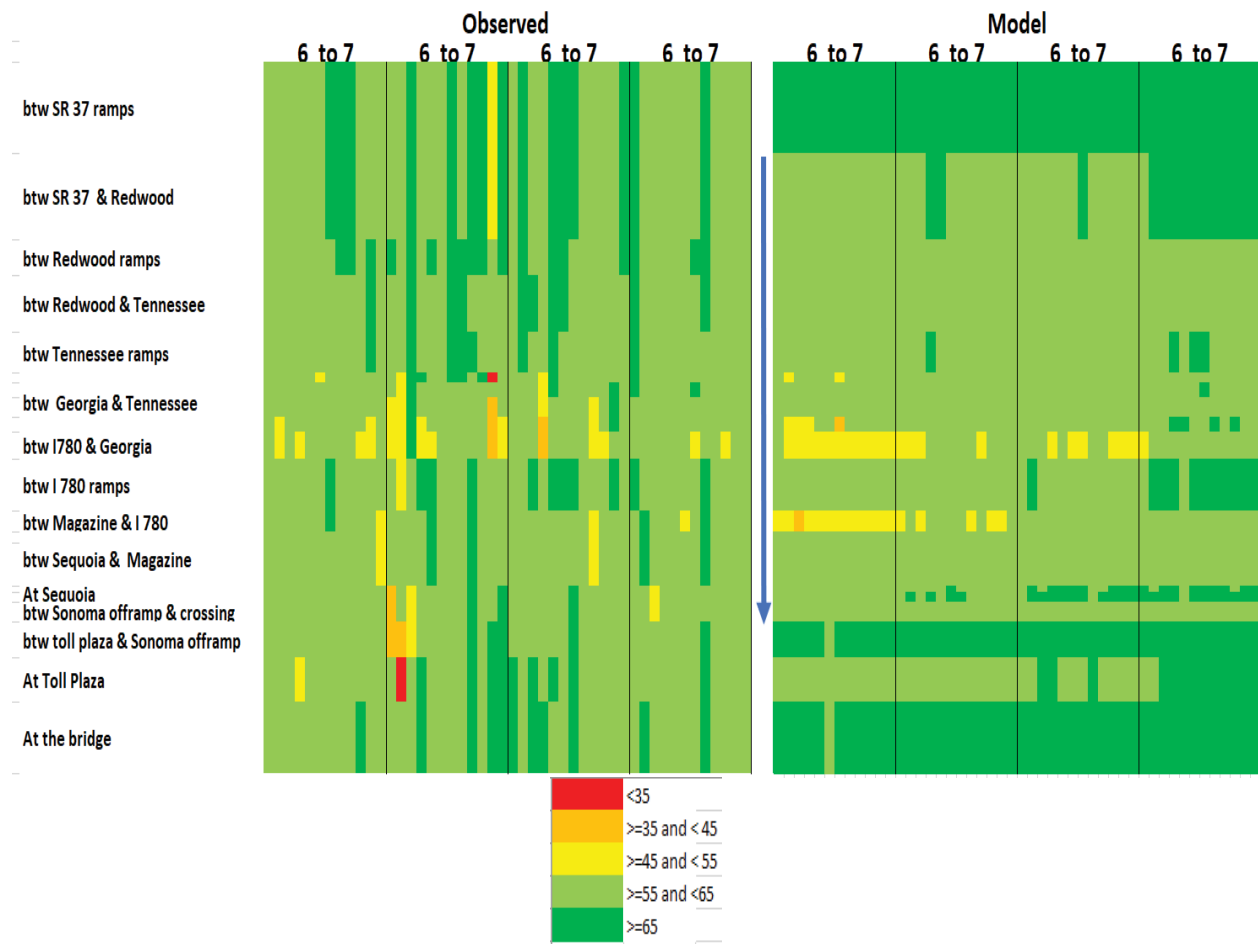


Figure 26- Westbound Speed Comparison – Vallejo –AM

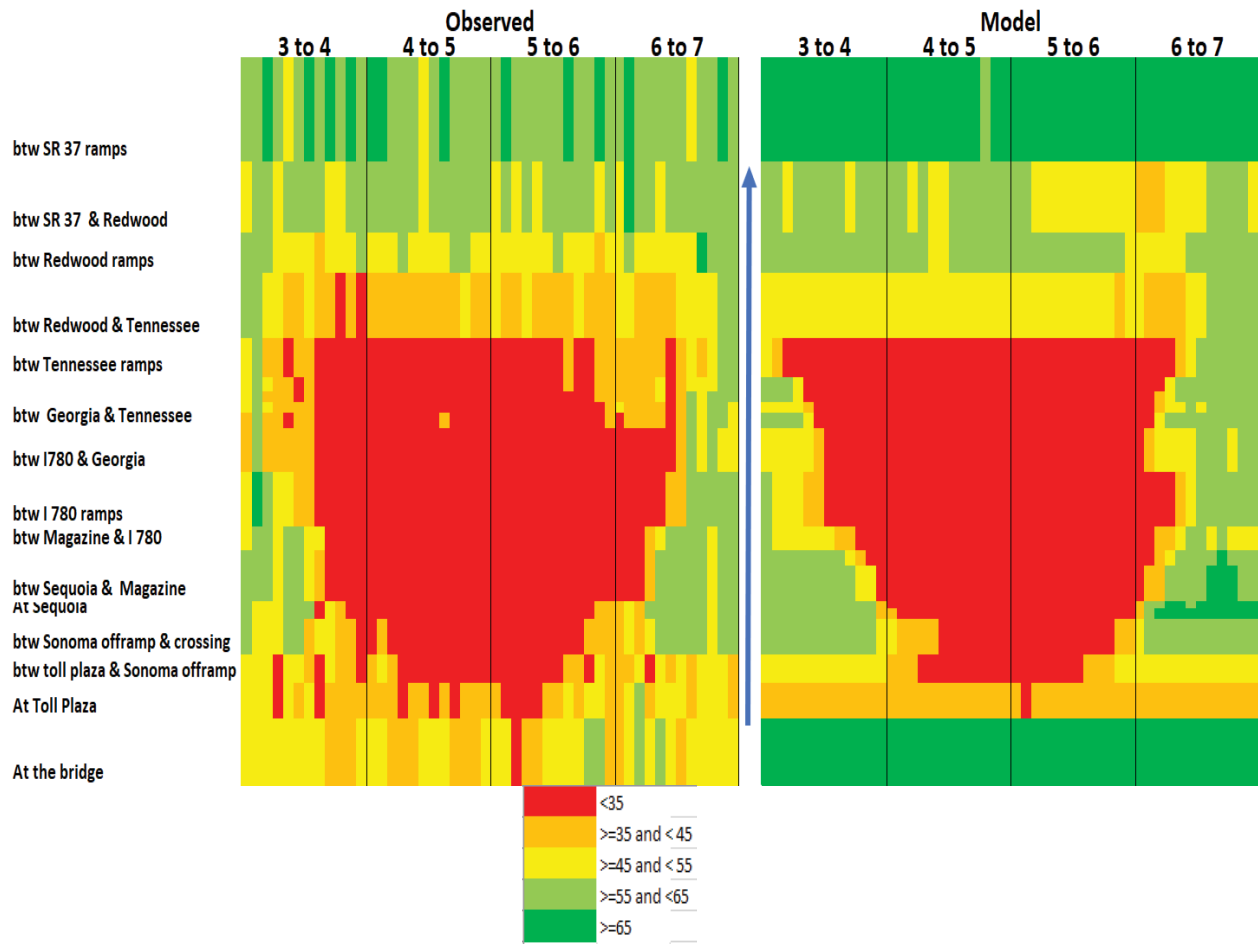


Figure 27- Eastbound Speed Comparison – Vallejo –PM

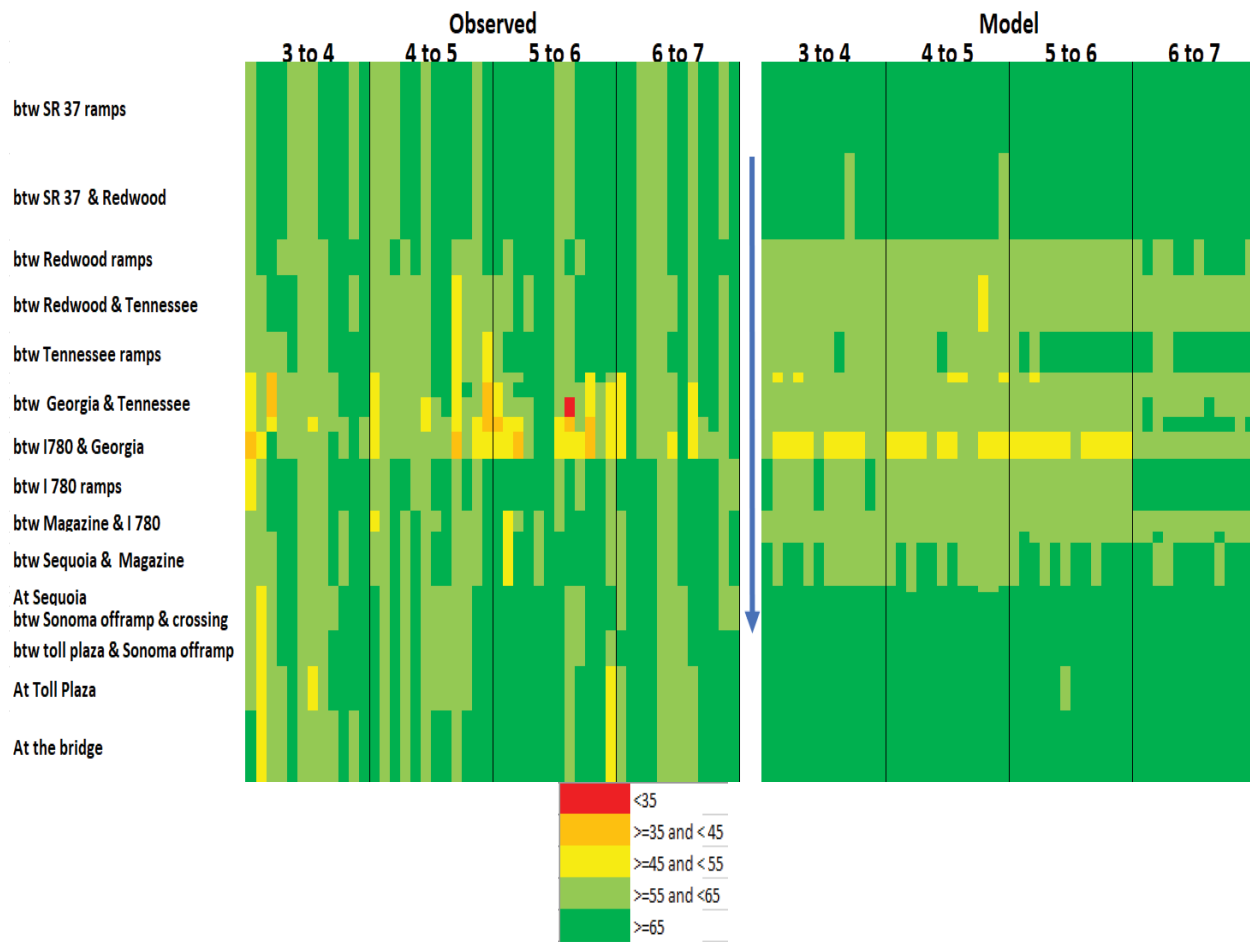


Figure 28- Westbound Speed Comparison – Vallejo –PM

Summary

In both Fairfield and Vallejo models, the same sets of parameters and adjustments were used during AM and PM peak periods. The general approach for adjusting driving behavior parameters is similar in both models. Calibration results show that volume, congestion, and bottleneck locations and extents in both models replicate the existing conditions. Given the variety and mixture of quality of the volume data available due to COVID-19 conditions, we conclude that the simulation models are well calibrated to key existing conditions parameters and are ready to be utilized for future alternative analyses.

Appendix D-2

Microsimulation Model Traffic Demand

Vallejo – AM Peak Period Demand – Existing and Future Scenarios

Flow Diagram	Type	Dir	Segment	Base	No Build	Scenario 1	Scenario 2	Scenario 3
N2	Mainline	NB	before Sonoma	10,891	11,933	11,307		
N3	Mainline	NB	at Magazine	10,146	11,178	10,672		
			at Magazine-GP			9,818	9,818	10,138
			at Magazine-ML			854	854	534
N5	Mainline	NB	at I780	9,418	10,626	9,963		
N6	Mainline	NB	at Georgia	13,701	15,338	14,640		
			at Georgia-GP			13,323	13,323	13,908
			at Georgia-ML			1,318	1,318	732
N7	Mainline	NB	at Solano	14,484	16,248	15,660		
N8	Mainline	NB	at Tennessee	13,629	15,436	15,444		
N9	Mainline	NB	before Redwood	15,412	17,473	17,510		
N10	Mainline	NB	at Redwood	12,779	14,458	14,648		
			at Redwood-GP			13,623	13,623	14,062
			at Redwood-ML			1,025	1,025	586
N11	Mainline	NB	at CA 37	7,812	8,980	8,957		
N13	Mainline	NB	after CA 37	11,410	13,295	13,342		
S1	Mainline	SB	before CA 37	15,040	18,224	19,005		
S2	Mainline	SB	at CA 37	13,381	15,413	16,341		
S5	Mainline	SB	at Redwood	13,427	14,989	15,972		
			at Redwood-GP			13,896	13,896	14,055
			at Redwood-ML			2,076	2,076	1,917
S6	Mainline	SB	before Tennessee	17,849	20,314	21,739		
S7	Mainline	SB	at Tennessee	16,665	18,940	20,025		
S8	Mainline	SB	at Solano	17,461	19,322	20,354		
			at Solano-GP			17,708	17,505	17,708
			at Solano-ML			2,646	2,850	2,646
S9	Mainline	SB	at Georgia	17,152	19,757	20,614		
S10	Mainline	SB	at I780	13,577	15,646	16,498		
S11	Mainline	SB	at Magazine	15,748	17,958	18,856		
			at Magazine-GP			17,536	17,536	17,724
			at Magazine-ML			1,320	1,320	1,131
S12	Mainline	SB	after Maritime	14,169	16,107	15,936		
S13	Mainline	SB	after Sonoma	17,543	20,740	20,429		
R1	ON	SB	Sonoma	3,375	4,632	4,493		
R2	ON	SB	Maritime	-	-	-		

Flow Diagram	Type	Dir	Segment	Base	No Build	Scenario 1	Scenario 2	Scenario 3
R3	OFF	SB	Maritime	2,338	2,730	3,020		
R4	ON	SB	Magazine	758	879	101		
R5	OFF	SB	Magazine	577	653	653		
R6	ON	SB	I780	2,748	2,966	3,011		
R7	OFF	SB	I780	4,197	4,910	4,881		
R8	ON	SB	Georgia	622	798	764		
R9	OFF	SB	Georgia	971	897	945		
R10	ON	SB	Solano	662	1,332	1,205		
R11	OFF	SB	Solano	537	775	773		
R12	ON	SB	Tennessee	1,333	1,156	1,103		
R13	OFF	SB	Tennessee	1,183	1,374	1,715		
R14	ON	SB	Redwood	4,422	5,325	5,767		
R15	OFF	SB	Redwood	2,930	3,029	3,322		
R16	ON	SB	CA 37 EB	5,041	4,985	5,228		
R17	ON	SB	CA 37 WB	174	169	166		
R18	OFF	SB	CA 37 EB	2,239	2,549	2,440		
R19	OFF	SB	CA 37 WB	1,660	2,811	2,664		
R20	ON	NB	CA 37 EB	2,732	3,322	3,343		
R21	ON	NB	CA 37 WB	866	993	1,042		
R22	OFF	NB	CA 37	5,671	6,359	6,342		
R23	ON	NB	Redwood	704	881	650		
R24	OFF	NB	Redwood	68	-	-		
R25	OFF	NB	Redwood	2,565	3,015	2,862		
R26	ON	NB	Tennessee	1,783	2,037	2,066		
R27	OFF	NB	Tennessee	1,053	1,069	504		
R28	ON	NB	Solano	198	256	288		
R29	OFF	NB	Solano	322	444	412		
R30	ON	NB	Georgia	1,105	1,353	1,432		
R31	OFF	NB	Georgia	396	473	568		
R32	ON	NB	I780	4,678	5,186	5,245		
R33	OFF	NB	I780	500	448	479		
R34	OFF	NB	I780	2,028	2,280	2,215		
R35	ON	NB	Magazine	1,801	2,175	1,985		
R36	OFF	NB	Magazine	656	667	544		
R37	OFF	NB	Sequoia	88	88	91		
R38	OFF	NB	Sonoma	1,016	1,653	1,324		

Vallejo – PM Peak Period Demand – Existing and Future Scenarios

Flow Diagram	Type	Dir	Segment	Base	No Build	Scenario 1	Scenario 2	Scenario 3
N2	Mainline	NB	before Sonoma	15,699	17,618	18,694		
N3	Mainline	NB	at Magazine	15,396	17,252	17,724		
			at Magazine-GP			16,306	16,484	16,661
			at Magazine-ML			1,418	1,241	1,063
N5	Mainline	NB	at I780	13,331	14,555	14,664		
N6	Mainline	NB	at Georgia	18,658	20,349	20,373		
			at Georgia-GP			17,724	17,928	18,132
			at Georgia-ML			2,648	2,445	2,241
N7	Mainline	NB	at Solano	18,733	19,995	20,625		
N8	Mainline	NB	at Tennessee	17,385	18,623	20,271		
N9	Mainline	NB	before Redwood	20,703	22,754	23,354		
N10	Mainline	NB	at Redwood	17,193	18,435	18,829		
			at Redwood-GP			16,569	16,757	17,134
			at Redwood-ML			2,259	2,071	1,695
N11	Mainline	NB	at CA 37	12,804	14,444	15,068		
N13	Mainline	NB	after CA 37	18,505	22,473	22,427		
S1	Mainline	SB	before CA 37	13,049	14,711	14,896		
S2	Mainline	SB	at CA 37	10,569	11,878	12,036		
S5	Mainline	SB	at Redwood	12,730	13,695	13,647		
			at Redwood-GP			11,873	12,009	12,418
			at Redwood-ML			1,774	1,638	1,228
S6	Mainline	SB	before Tennessee	16,873	18,388	18,286		
S7	Mainline	SB	at Tennessee	15,327	16,903	16,778		
S8	Mainline	SB	at Solano	15,987	17,529	18,075		
			at Solano-GP			15,545	15,906	16,448
			at Solano-ML			2,531	2,169	1,627
S9	Mainline	SB	at Georgia	14,778	16,342	16,916		
S10	Mainline	SB	at I780	10,179	11,359	12,234		
S11	Mainline	SB	at Magazine	10,278	11,367	11,463		
			at Magazine-GP			10,661	10,661	10,775
			at Magazine-ML			802	802	688
S12	Mainline	SB	after Maritime	9,941	10,980	10,917		
S13	Mainline	SB	after Sonoma	12,470	14,015	13,788		
R1	ON	SB	Sonoma	2,528	3,035	2,870		
R2	ON	SB	Maritime	-	-	-		

Flow Diagram	Type	Dir	Segment	Base	No Build	Scenario 1	Scenario 2	Scenario 3
R3	OFF	SB	Maritime	672	739	680		
R4	ON	SB	Magazine	335	352	134		
R5	OFF	SB	Magazine	1,426	1,776	2,715		
R6	ON	SB	I780	1,525	1,785	1,944		
R7	OFF	SB	I780	5,126	5,611	5,629		
R8	ON	SB	Georgia	526	627	947		
R9	OFF	SB	Georgia	1,810	2,073	2,038		
R10	ON	SB	Solano	600	887	879		
R11	OFF	SB	Solano	930	1,446	1,225		
R12	ON	SB	Tennessee	1,590	2,071	2,522		
R13	OFF	SB	Tennessee	1,546	1,485	1,508		
R14	ON	SB	Redwood	4,142	4,693	4,640		
R15	OFF	SB	Redwood	2,317	2,616	2,705		
R16	ON	SB	CA 37 EB	5,328	5,538	5,393		
R17	ON	SB	CA 37 WB	1,088	1,115	1,102		
R18	OFF	SB	CA 37 EB	1,938	2,220	2,180		
R19	OFF	SB	CA 37 WB	2,480	2,834	2,860		
R20	ON	NB	CA 37 EB	4,322	6,214	5,584		
R21	ON	NB	CA 37 WB	1,378	1,815	1,776		
R22	OFF	NB	CA 37	6,264	6,547	6,491		
R23	ON	NB	Redwood	1,875	2,556	2,730		
R24	OFF	NB	Redwood	-	-	-		
R25	OFF	NB	Redwood	3,510	4,319	4,525		
R26	ON	NB	Tennessee	3,319	4,131	3,083		
R27	OFF	NB	Tennessee	1,572	1,600	636		
R28	ON	NB	Solano	223	228	281		
R29	OFF	NB	Solano	727	906	1,013		
R30	ON	NB	Georgia	802	552	1,265		
R31	OFF	NB	Georgia	504	596	732		
R32	ON	NB	I780	5,830	6,391	6,441		
R33	OFF	NB	I780	1,067	1,485	1,712		
R34	OFF	NB	I780	2,695	3,179	3,097		
R35	ON	NB	Magazine	1,697	1,967	1,748		
R36	OFF	NB	Magazine	237	302	897		
R37	OFF	NB	Sequoia	66	64	72		
R38	OFF	NB	Sonoma	2,277	3,284	2,863		

Fairfield – AM Peak Period Demand – Existing and Future Scenarios

Flow Diagram	Type	Dir	Segment	Base	No Build	Scenario 1	Scenario 2	Scenario 3
N1	Mainline	NB	before Red Top	12,648	13,766	14,068		
N2	Mainline	NB	at Red Top	12,057	13,006	13,303		
N3	Mainline	NB	after Red Top	12,516	13,500	13,729		
N5	Mainline	NB	I 680	13,585	15,139	15,373		
N6	Mainline	NB	at Pittman	20,719	23,033	23,231		
N7	Mainline	NB	after Pittman	21,832	24,389	24,639		
N8	Mainline	NB	before Hwy12	20,769	24,389	24,639		
N9	Mainline	NB	after Hwy 12	16,879	20,033	20,237		
	Mainline	NB	after Hwy 12-GP	16,204	19,432	19,832	20,034	20,034
	Mainline	NB	after Hwy 12-ML	675	601	405	202	202
N10	Mainline	NB	at Chadbourne	18,573	21,357	21,616		
N11	Mainline	NB	at Auto Mall	17,586	18,979	19,068		
	Mainline	NB	at Auto Mall-GP	16,707	18,220	18,686	18,686	18,877
	Mainline	NB	at Auto Mall-ML	879	759	381	381	191
N12	Mainline	NB	after Auto Mall	18,376	21,120	21,087		
N13	Mainline	NB	at Travis	16,969	18,812	18,805		
N15	Mainline	NB	at Airbase	15,053	16,517	16,536		
	Mainline	NB	at Airbase-GP	14,150	15,691	15,874	15,874	16,205
	Mainline	NB	at Airbase-ML	903	826	661	661	331
N16	Mainline	NB	after Airbase	17,537	19,383	19,446		
	Mainline	NB	after Airbase-GP	16,660	19,350	18,862	18,668	18,668
	Mainline	NB	after Airbase-ML	877	33	583	778	778
N17	Mainline	NB	at Manuel Campos	15,851	17,656	17,719		
N18	Mainline	NB	after Manuel Campos	18,427	20,933	21,061		
S1	Mainline	SB	before Manuel Campos	23,915	28,720	29,630		
S2	Mainline	SB	at Manuel Campos	22,246	26,257	27,167		
S4	Mainline	SB	at Airbase	22,127	24,760	24,611		
	Mainline	SB	at Airbase-GP	21,242	23,027	22,642	22,642	22,396
	Mainline	SB	at Airbase-ML	885	1,733	1,969	1,969	2,215
S5	Mainline	SB	after Airbase	27,289	33,201	33,093		
S6	Mainline	SB	at Travis	25,078	30,728	30,788		
S8	Mainline	SB	at Rockville	24,184	28,173	28,772		
	Mainline	SB	at Rockville-GP	22,975	25,638	26,758	26,470	26,182
	Mainline	SB	at Rockville-ML	1,209	2,536	2,014	2,302	2,589
S10	Mainline	SB	at Chadbourne	25,536	29,772	31,540		

Flow Diagram	Type	Dir	Segment	Base	No Build	Scenario 1	Scenario 2	Scenario 3
S11	Mainline	SB	after Hwy12	32,724	39,938	40,399		
	Mainline	SB	after Hwy12-GP	31,088	36,743	36,764	36,764	36,360
	Mainline	SB	after Hwy12-ML	1,636	3,195	3,636	3,636	4,040
S12	Mainline	SB	at Pittman	29,279	36,927	37,500		
S13	Mainline	SB	at I 680	19,449	25,460	26,337		
	Mainline	SB	at I 680-GP	18,671	23,933	24,757	24,493	24,493
	Mainline	SB	at I 680-ML	778	1,528	1,580	1,844	1,844
S14	Mainline	SB	after offramp to Hwy12	15,616	18,615	19,401		
S15	Mainline	SB	after Green Valley Rd	16,517	19,649	20,737		
S16	Mainline	SB	at Red Top	15,904	17,608	18,244		
S17	Mainline	SB	after Red Top	17,010	20,123	21,302		
R1	OFF	NB	to Red Top	591	760	765		
R2	ON	NB	From Red Top	458	493	426		
R3	ON	NB	From Hwy 12	2,492	3,198	3,212		
R5	OFF	NB	to I 680	1,423	1,559	1,567		
R6	ON	NB	from I 680	9,005	9,921	9,830		
R7	OFF	NB	to Pittman	1,871	2,026	1,973		
R8	ON	NB	From Pittman	1,113	1,356	1,408		
R10	OFF	NB	to Hwy12	3,890	4,356	4,402		
R11	ON	NB	from Hwy12	493	-	-		
R12	OFF	NB	to Chadbourne	69	75	93		
R13	ON	NB	From Chadbourne	1,269	1,399	1,472		
R16	ON	NB	Beck Ave	1,540	1,739	1,795		
R17	OFF	NB	Travis	2,946	4,047	4,076		
R18	ON	NB	Travis	1,475	1,795	1,820		
R19	OFF	NB	Airbase	3,391	4,091	4,090		
R20	ON	NB	Airbase	2,484	2,867	2,910		
R21	OFF	NB	Manuel Campos	1,686	1,727	1,727		
R22	ON	NB	Manuel Campos	2,575	3,276	3,343		
R23	OFF	SB	Manuel Campos	1,669	2,464	2,464		
R24	ON	SB	Manuel Campos	2,623	1,847	1,945		
R25	OFF	SB	Waterman	680	855	1,430		
R26	OFF	SB	Waterman	2,061	2,489	3,072		
R27	ON	SB	Waterman	5,162	8,441	8,482		
R28	OFF	SB	Travis	2,211	2,473	2,305		
R29	ON	SB	Travis	1,422	2,204	2,379		
R30	ON	SB	Travis	691	782	898		

Flow Diagram	Type	Dir	Segment	Base	No Build	Scenario 1	Scenario 2	Scenario 3
R31	OFF	SB	Oliver	3,006	5,540	5,293		
R32	ON	SB	Oliver	3,029	4,745	5,550		
R33	OFF	SB	Suisun	3,445	4,975	5,260		
R34	ON	SB	Suisun	1,768	1,828	2,478		
R35	ON	SB	Hwy 12	7,188	10,165	8,859		
R36	OFF	SB	Pittman	3,313	2,875	2,766		
R37	OFF	SB	I 680	9,830	11,467	11,163		
R38	ON	SB	I 681	476	734	778		
R39	OFF	SB	Hwy 12	4,309	7,579	7,713		
R40	ON	SB	Green Valley Rd	901	1,034	1,336		
R41	OFF	SB	Red Top	614	2,041	2,493		
R42	ON	SB	Red Top	1,107	2,515	3,058		

Fairfield – PM Peak Period Demand – Existing and Future Scenarios

Flow Diagram	Type	Dir	Segment	Base	No Build	Scenario 1	Scenario 2	Scenario 3
N1	Mainline	NB	before Red Top	18,602	21,889	22,757		
N2	Mainline	NB	at Red Top	17,543	20,625	20,937		
N3	Mainline	NB	after Red Top	18,549	21,759	22,729		
N5	Mainline	NB	I 680	22,285	27,113	26,672		
N6	Mainline	NB	at Pittman	30,721	36,093	34,989		
N7	Mainline	NB	after Pittman	33,452	40,699	40,021		
N8	Mainline	NB	before Hwy12	32,536	40,699	40,021		
N9	Mainline	NB	after Hwy 12	28,019	33,779	33,251		
			after Hwy 12-GP	26,338	31,076	30,924	30,924	31,256
			after Hwy 12-ML	1,681	2,702	2,328	2,328	1,995
N10	Mainline	NB	at Chadbourne	29,620	35,613	35,271		
N11	Mainline	NB	at Auto Mall	24,662	29,371	29,047		
			at Auto Mall-GP	22,196	25,259	27,014	26,724	27,014
			at Auto Mall-ML	2,466	4,112	2,033	2,324	2,033
N12	Mainline	NB	after Auto Mall	28,317	33,864	33,228		
N13	Mainline	NB	at Travis	26,214	30,693	29,966		
N15	Mainline	NB	at Airbase	22,249	24,664	24,954		
			at Airbase-GP	18,244	19,484	22,708	22,708	22,708
			at Airbase-ML	4,005	5,179	2,246	2,246	2,246
N16	Mainline	NB	after Airbase	26,144	28,855	29,787		
			after Airbase-GP	21,438	22,795	27,404	27,106	27,404
			after Airbase-ML	4,706	6,060	2,383	2,681	2,383
N17	Mainline	NB	at Manuel Campos	22,713	25,349	25,794		
N18	Mainline	NB	after Manuel Campos	27,284	31,336	31,763		
S1	Mainline	SB	before Manuel Campos	21,397	25,421	25,492		
S2	Mainline	SB	at Manuel Campos	18,592	21,801	21,797		
S4	Mainline	SB	at Airbase	17,402	20,254	19,673		
			at Airbase-GP	16,706	19,039	18,689	18,689	19,083
			at Airbase-ML	696	1,215	984	984	590
S5	Mainline	SB	after Airbase	21,220	25,072	24,677		
S6	Mainline	SB	at Travis	19,229	22,240	21,878		
S8	Mainline	SB	at Rockville	19,844	23,234	23,407		
			at Rockville-GP	18,852	21,375	22,003	21,535	22,471
			at Rockville-ML	992	1,859	1,404	1,873	936
S10	Mainline	SB	at Chadbourne	20,768	24,185	24,558		

Flow Diagram	Type	Dir	Segment	Base	No Build	Scenario 1	Scenario 2	Scenario 3
S11	Mainline	SB	after Hwy12	26,010	30,288	30,111		
			after Hwy12-GP	24,710	28,168	28,304	28,304	28,907
			after Hwy12-ML	1,301	2,120	1,807	1,807	1,204
S12	Mainline	SB	at Pittman	23,525	26,966	26,857		
S13	Mainline	SB	at I 680	15,489	17,546	17,451		
			at I 680-GP	14,870	16,493	16,753	16,753	17,102
			at I 680-ML	620	1,053	698	698	349
S14	Mainline	SB	after offramp to Hwy12	12,774	14,186	14,005		
S15	Mainline	SB	after Green Valley Rd	14,256	15,853	15,738		
S16	Mainline	SB	at Red Top	13,567	15,111	15,026		
S17	Mainline	SB	after Red Top	14,457	16,189	16,115		
R1	OFF	NB	to Red Top	1,059	1,264	1,820		
R2	ON	NB	From Red Top	1,005	1,134	1,792		
R3	ON	NB	From Hwy 12	5,627	8,437	8,095		
R5	OFF	NB	to I 680	1,890	3,082	4,151		
R6	ON	NB	from I 680	10,998	13,206	10,768		
R7	OFF	NB	to Pittman	2,563	4,226	2,451		
R8	ON	NB	From Pittman	2,731	4,606	5,032		
R10	OFF	NB	to Hwy12	4,517	6,920	6,770		
R11	ON	NB	from Hwy12	403	-	-		
R12	OFF	NB	to Chadbourne	3,076	3,906	3,698		
R13	ON	NB	From Chadbourne	4,274	5,741	5,717		
R16	ON	NB	Beck Ave	2,477	3,246	3,194		
R17	OFF	NB	Travis	4,579	6,417	6,456		
R18	ON	NB	Travis	2,906	3,179	3,543		
R19	OFF	NB	Airbase	6,872	9,208	8,554		
R20	ON	NB	Airbase	3,895	4,191	4,833		
R21	OFF	NB	Manuel Campos	3,431	3,506	3,993		
R22	ON	NB	Manuel Campos	4,571	5,987	5,969		
R23	OFF	SB	Manuel Campos	2,805	3,619	3,695		
R24	ON	SB	Manuel Campos	1,333	1,398	1,028		
R25	OFF	SB	Waterman	692	1,009	1,063		
R26	OFF	SB	Waterman	1,830	1,937	2,089		
R27	ON	SB	Waterman	3,817	4,818	5,004		
R28	OFF	SB	Travis	1,991	2,832	2,799		
R29	ON	SB	Travis	1,782	2,501	2,730		
R30	ON	SB	Travis	403	430	449		

Flow Diagram	Type	Dir	Segment	Base	No Build	Scenario 1	Scenario 2	Scenario 3
R31	OFF	SB	Oliver	1,571	1,937	1,650		
R32	ON	SB	Oliver	1,757	1,941	2,172		
R33	OFF	SB	Suisun	1,075	2,602	2,789		
R34	ON	SB	Suisun	242	1,612	1,767		
R35	ON	SB	Hwy 12	5,242	6,103	5,554		
R36	OFF	SB	Pittman	2,885	3,320	3,253		
R37	OFF	SB	I 680	8,036	9,420	9,406		
R38	ON	SB	I 681	651	804	738		
R39	OFF	SB	Hwy 12	3,366	4,164	4,184		
R40	ON	SB	Green Valley Rd	1,481	1,667	1,733		
R41	OFF	SB	Red Top	689	743	712		
R42	ON	SB	Red Top	890	1,079	1,088		

Appendix E

Cal B-C Calculations and Assumptions

Parameters

This page contains all economic values and rate tables.

To update economic values automatically, change "Economic Update Factor."

General Economic Parameters

Year of Current Dollars for Model	2016	1
Economic Update Factor (Using GDP Deflator)	1.00	
Real Discount Rate	4.0%	2

Travel Time Parameters

	Value	Units	
Statewide Average Hourly Wage	\$ 27.34	\$/hr	3
Heavy and Light Truck Drivers			
Average Hourly Wage	\$ 20.44	\$/hr	3
Benefits and Costs	\$ 10.97	\$/hr	4
Value of Time			
Automobile	\$ 13.65	\$/hr/per	5
Truck	\$ 31.40	\$/hr/veh	5
Auto & Truck Composite	\$ 18.95	\$/hr/veh	6
Transit	\$ 13.65	\$/hr/per	5
Out-of-Vehicle Travel	2	times	5
Incident-Related Travel	3	times	7
Travel Time Updater	0.0%	annual incr	

Vehicle Operating Cost Parameters

Average Fuel Price			
Automobile (regular unleaded)	\$ 3.18	\$/gal	8
Truck (diesel)	\$ 3.00	\$/gal	8
Sales and Fuel Taxes			
State Sales Tax (gasoline)	2.25%	%	9
State Sales Tax (diesel)	7.50%	%	9
Average Local Sales Tax	0.50%	%	9
Federal Fuel Excise Tax (gasoline)	\$ 0.184	\$/gal	9
Federal Fuel Excise Tax (diesel)	\$ 0.244	\$/gal	9
State Fuel Excise Tax (gasoline)	\$ 0.278	\$/gal	9
State Fuel Excise Tax (diesel)	\$ 0.160	\$/gal	9
Fuel Cost Per Gallon (Exclude Taxes)			
Automobile	\$ 2.65	\$/gal	
Truck	\$ 2.40	\$/gal	

Parameters

This page contains all economic values and rate tables.

To update economic values automatically, change "Economic Update Factor."

General Economic Parameters		
Year of Current Dollars for Model	2016	1
Economic Update Factor (Using GDP Deflator)	1.00	1
Real Discount Rate	4.0%	2

Non-Fuel Cost Per Mile			
Automobile	\$ 0.313	\$/mi	10
Truck	\$ 0.429	\$/mi	11
Idling Speed for Op. Costs and Emissions	5	mph	
Accident Cost Parameters			
Cost of a Fatality	\$ 9,800,000	\$/event	12
Cost of an Injury			
Level A (Severe)	\$ 466,400	\$/event	12
Level B (Moderate)	\$ 127,000	\$/event	12
Level C (Minor)	\$ 64,900	\$/event	12
Cost of Property Damage	\$ 2,700	\$/event	13
Cost of Highway Accident			
Fatal Accident	\$ 10,800,000	\$/accident	
Injury Accident	\$ 148,800	\$/accident	
PDO Accident	\$ 9,700	\$/accident	
Average Cost	\$ 185,600	\$/accident	
Statewide Highway Accident Rates			
Fatal Accident	0.006	per mil veh-mi	14
Injury Accident	0.29	per mil veh-mi	14
PDO Accident	0.55	per mil veh-mi	14
Non-Freeway	1.05	per mil veh-mi	15

Sources: 1) Office of Management and Budget (OMB), 2) Review of OMB and State Treasurer's Office data, 3) Bureau of Labor Statistics (BLS) OES, 4) BLS Employment Cost Index, 5) USDOT Department Guidance, 6) California Department of Transportation TSI and Traffic Operations, 7) IDAS model, 8) AAA Daily Fuel Gauge Report, 9) California Board of Equalization, 10) AAA Your Driving Costs, 11) American Transportation Research Institute, 12) USDOT VSL, 13) NHTSA, 14) TASAS summary 2013, 15) TASAS summary 2009

Appendix IV

STEERS I-80 Modeling Report

To Caltrans District 3 and District 4
From Caltrans DRMT
Cc Steer
Date 8 November 2021
Project Capitol Corridor I-80 Modeling

Memo

Project No. 230805012

Capitol Corridor Ridership Forecasts for the I-80 Project

Background

In July-September 2021, Steer prepared ridership forecasts for Caltrans using the California mode-share model to support the I-80 project along the Capitol Corridor. Four different timetables were evaluated over the following milestone years:

- **Schedule 1 (2028):** Hourly service
- **Schedule 2 (2032, 2040):** Half-hourly service between Sacramento and Oakland
- **Schedule 3 (2040):** Half-hourly service via the West Bay
- **Schedule 4 (2040):** Half-hourly service via the West Bay and Vallejo

The different frequencies for each schedule by segment are summarized below.

Table 1: Summary of Frequencies by Schedule

Segment	Base		Schedule 1	Schedule 2	Schedule 3	Schedule 4
	WD	WE				
North of Roseville	1	1	1	1	1	1
Roseville-Oakland*	1	1	3	10	36	36
Sacramento-Oakland*	15	11	18	33	36	36
Sacramento-San Jose	7	7	7	8	35	35

Note: WD refers to workday frequencies, and WE refers to weekend frequencies.

* Note that these segments overlap with each other.

Growth

Note that for baseline 2028/2032/2040 growth, the no-action growth estimates are based on Woods & Poole socioeconomic forecasts only and do not consider factors like congestion pricing, transit-oriented policy changes, and other non-COVID societal factors/policy factors designed to encourage transit uptake, etc. We did not include scenarios or assumptions around the impacts of COVID.

COVID-19 disclaimer

Please note that these forecasts were prepared using pre-COVID data on ridership patterns, trip tables, and socioeconomic forecasts; they do not include any adjustments for COVID impacts. Amtrak's market research of past customers in California suggest that there will be a significant decline in rail travel, especially commute-related rail travel, even after the pandemic is over.

Forecasts

The ridership forecasts are summarized in the table below. Each subsequent section will discuss the forecasts for each schedule with more explanation of the results. Note that more detailed disaggregated information is presented in the spreadsheets shared with Caltrans (the most recent version was shared on October 6, 2021).

Table 2: Summary of Forecasts

Schedule	Year	Base Ridership [A]	Proposed Ridership [B]	Incremental Ridership [C]
Schedule 1	2028	2,077,200	2,339,400	262,200
Schedule 2	2032	2,215,300	3,384,800	1,169,500
Schedule 2	2040	2,466,600	3,778,200	1,311,600
Schedule 3	2040	2,466,600	7,148,000	4,681,400
Schedule 3 Hercules	2040	2,466,600	6,984,200	4,517,600
Schedule 4	2040	2,466,600	7,311,800	4,845,200

Note: B = A + C

Schedule 1

According to the Caltrans-provided timetable, the Schedule 1 timetable includes:

- 110 mph service from Martinez to Sacramento;
- hourly service;
- conceptual South End Shift at North Elmhurst to Coast Sub; and
- extension of several trains to Roseville.

Due to the multitude of service changes, the impacts of service changes on the forecasts are discussed for each segment:

1. **Roseville:** There's an increase from 1 to 3 trains (although all trains still serve the same time period); the frequency elasticity is on the lower side at 0.27 (which is reasonable as the increase in service options are limited – the first and last trains operate only 90 minutes apart).
2. **Sacramento-Oakland:** There's a small increase in frequency from 15 weekday/11 weekend to 18 daily round-trips (approximately hourly service), which has an implied 1.21 raw frequency elasticity, on the high side. When removing the impacts of travel time changes (assuming they are the same as Oakland-SJC segment), there's a more reasonable frequency elasticity of 0.69.
3. **Sacramento/Oakland-San Jose:** Travel times are very attractive in this segment, which is driving the increase (as frequencies aren't changing).

Table 3: Southbound travel times for Schedule 1

Stations	Base	Schedule 1
Sacramento	0:00	0:00
Richmond	1:27	1:21
Emeryville	1:39	1:33
Oakland Jack London	2:00	1:43
Santa Clara – Great America	2:52	2:29
San Jose	3:17	2:40

For example, Sacramento – Oakland sees a 14% decrease (17 minutes off a 2-hour trip in the Base) in travel times.

Schedule 2

According to the Caltrans-provided timetable, the Schedule 2 timetable includes:

- 110 mph service from Martinez to Sacramento and non-moveable bridge at Martinez;
- half hourly service between Sacramento and Oakland;
- conceptual South End Shift at North Elmhurst to Coast Sub; and
- extension of several trains to Roseville.

Due to the multitude of service changes, the impacts of service changes on the forecasts are discussed for each segment:

1. **Roseville:** increase in service from 1 to 10 rail trips per day. This means that some passengers who were previously traveling to Sacramento (for higher rail frequencies) will now find it more attractive to use Roseville, and passengers from Auburn/Rocklin may also decide to travel longer to use Roseville to take advantage of the service increase here. The raw frequency elasticity at Roseville alone of 1.09 is on the high side, but it does not account for these station choice shift dynamics going on. When including the shifting of passengers from Auburn/Rocklin, it implies a frequency elasticity of 0.48 (which does not include the portion of Sacramento passengers who might shift to Roseville). This number is reasonable.
2. **Sacramento-Oakland:** half-hourly service in the Sacramento-Oakland corridor (an approximate doubling of service) – frequency elasticity is 0.49, which is in the right range for such a large frequency increase.
3. **Sacramento/Oakland-San Jose:** There are three factors in play here:
 - a net loss in ridership when adjusting for the impacts of Ardenwood (1 station) replacing Fremont and Hayward (2 stations),
 - an increase in ridership from the travel time savings in the whole corridor, and
 - the increase in ridership from the frequency increase from 7 round trips a day to 8.

Note that the 110mph trains represent a travel time savings from Sacramento of 2-6 minutes between Davis/Oakland, 10-12 minutes at GAC/SCC, and 22 minutes at SJC. Note that these travel time savings are more significant than some of the previous re-routing via Coast Line scenarios looked at in recent years.

On net, travel time savings drive much of the changes in this segment and thus there is an overall increase in ridership.

- Station pairs with larger decreases in travel times have higher increases in ridership (e.g., OAC to SJC sees +35% increase in ridership)
- Station pairs with smaller decreases in travel times have lower increases in ridership (e.g., SAC to SJC sees +23% increase in ridership)

Schedules 3 and 4

Both Schedules 3 and 4 involve crossing the Bay via the proposed Transbay Tube and travel between Oakland and San Jose via the West Bay. Given this similarity, these schedules are discussed together. According to the Caltrans-provided timetable, the Schedule 3 and Schedule 4 timetables include:

- 110 mph service from Roseville to San Jose via Franklyn Canyon and Transbay Tube; and
- half hourly service.

Schedule 4 additionally removes the Martinez stop and adds stops at American Canyon, Vallejo, and Hercules.

Note that the model was not explicitly designed to forecast a Transbay crossing and therefore results should be considered high-level. More detailed analysis is being done as part of the Link21 program to better understand the impacts of cross-bay service.

Due to the multitude of service changes, the impacts of service changes on the forecasts are discussed for each segment:

1. **Roseville:** increase in service from 1 to 36 rail trips per day. This means that some passengers who were previously traveling to Sacramento (for higher rail frequencies) will now find it more attractive to use Roseville, and passengers from Auburn/Rocklin may also decide to travel longer to use Roseville to take advantage of the service increase here.
 - **Schedule 3:** The raw frequency elasticity at Roseville alone of 0.44 is on the high side for such a large frequency increase, but it does not account for these station choice shift dynamics going on. When including the shifting of passengers from Auburn/Rocklin plus the addition at Watts, it implies a frequency elasticity of 0.31 (which does not include the portion of Sacramento passengers who might shift to Roseville). This number is reasonable.
 - **Schedule 4:** The raw frequency elasticity at Roseville alone of 0.53 is on the high side, but it does not account for these station choice shift dynamics going on. When including the shifting of passengers from Auburn/Rocklin plus the addition at Watts, it implies a frequency elasticity of 0.25 (which does not include the portion of Sacramento passengers who might shift to Roseville). This number is reasonable. It is higher than the frequency elasticity for Schedule 3 because there are travel time savings (12 minutes in the NB direction between Auburn and Sacramento) and because there are additional trips to American Canyon, Vallejo, and Hercules (which replace Martinez).
 - Note that the distribution of Roseville/Watts/Sacramento ridership is driven in part by parking cost assumptions; Roseville parking is currently free¹ and is assumed to be significantly expanded (and also available at Watts) to accommodate the significant increase in train frequency. People may well choose to drive a few more miles to get free parking to Roseville/Watts instead of using Sacramento.
2. **Sacramento-Oakland:** half-hourly service in the Sacramento-Oakland corridor (an approximate doubling of service)
 - **Schedule 3:** frequency elasticity is 0.24, which is in the right range for such a large frequency increase.
 - **Schedule 4:** frequency elasticity is 0.21, which is in the right range for such a large frequency increase.
3. **Sacramento/Oakland-San Jose:** There are two main factors in play here:
 - a net increase in ridership from shifting to the West Bay instead of the East Bay.
 - the increase in ridership from the frequency increase from 7 round trips a day to 35 (5 times the existing service levels).

Note that Schedule 4 has fewer trips to the West Bay, as the re-route via Vallejo has a slightly longer travel time. Additionally, most of the Martinez trips (72% in pre-COVID FY2019) are to points North, meaning that the West Bay does not gain as much from the addition of three new stations (American Canyon, Vallejo, and Hercules) as they will have similar travel patterns to Martinez.

Schedule 3 – Hercules adjustment

After the Schedule 3 forecasts were prepared, Steer was asked to evaluate the impact of adding a station stop at Hercules, while adding travel time losses for trips through Hercules (e.g., Sacramento to Oakland).

- **New ridership at Hercules** – this was pivoted off the Schedule 4 forecasts which did involve adding Hercules
- **Loss of ridership due to travel time increase for through trips** – a -0.6 travel time elasticity was applied from previous forecasting work on the travel time impacts of trips through Hercules

¹ <https://www.capitolcorridor.org/stations/roseville/>

Appendix V

Executed Project Charter



Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan Project Charter

PLANNING STUDY

1. General Project Information				
Project Name:	Solano/ Yolo/ Sacramento Interstate 80 (I-80) Comprehensive Multimodal Corridor Plan (CMCP)			
County/Route/Post Mile:	<u>I-80</u> SOL/80/0.0 – SOL/80/R44.720, YOL/80/0.0 – YOL/80/R11.718, SAC/80/M0.0 – SAC/80/R10.989 <u>US 50</u> YOL/50/0.0 – YOL/50/3.156, SAC/50/L0.0 – SAC/50/L0.350			
Project Sponsors:	Sue Takhar, Caltrans District 3 and Jean Finney, Caltrans District 4			
Charter Purpose:	The purpose of the Planning Study Charter is to document key agreements between Caltrans District 3, District 4, and partner agencies on the essential elements of the project scope, cost, schedule, and deliverables. This charter will also provide guidance on external communication.			
Project Description:	To create a CMCP for the I-80 Corridor in Solano, Yolo, and a portion of Sacramento Counties to better identify needs and agree on multimodal transportation improvements for the corridor.			
2. Technical Advisory Committee				
	Name	Department/ Agency	Telephone	E-mail
Project Sponsor	Sue Takhar	Caltrans District 3	(530) 741-4564	sukhvinder.takhar@dot.ca.gov
Project Sponsor	Jean Finney	Caltrans District 4	(510) 286-6196	jean.finney@dot.ca.gov
Project Manager	Dianira Soto	Caltrans District 3	(530) 741-4905	dianira.soto@dot.ca.gov
Team Members:	Alex Fong	Caltrans District 3	(530) 634-7616	alexander.fong@dot.ca.gov
	Brian Alconcel	Caltrans District 3	(530) 741-5710	brian.alconcel@dot.ca.gov
	Jess Avila	Caltrans District 3	(530) 741-4533	jess.avila@dot.ca.gov
	Sathish Prakash	Caltrans District 3	(530) 741-5177	sathish.prakash@dot.ca.gov
	Shannon Roberts	Caltrans District 3	(530) 740-4989	shannon.roberts.@dot.ca.gov
	Stephen Yokoi	Caltrans District 4	(510) 286-5621	stephen.yokoi@dot.ca.gov
	Zhongping (John) Xu	Caltrans District 4	(510) 286-5577	zhongping.xu@dot.ca.gov
	John McKenzie	Caltrans District 4	(510) 286-5556	john.mcKenzie@dot.ca.gov
	Kyle Pratt	Caltrans District 4	(510) 286-5591	kyle.pratt@dot.ca.gov
	Florigna Feliciano	Caltrans Headquarters (HQ) Division of Transportation Planning	(916) 651-6010	florigna.feliciano@dot.ca.gov



Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan Project Charter

	Josh Pulverman	Caltrans HQ Division of Rail and Mass Transit (DRMT)	(916) 657-3863	josh.pulverman@dot.ca.gov
	Shannon Simonds	Caltrans HQ DRMT	(916) 653-1205	shannon.simonds@dot.ca.gov
	Chris Dougherty	SACOG	(916) 319-5173	cdougherty@sacog.org
	Sam Shelton	SACOG	(916) 340-6251	sshelton@sacog.org
	Jessica Stratton	California Highway Patrol	(415) 557-1094	JMStratton@chp.ca.gov
	Adam Noelting	Metropolitan Transportation Commission (MTC)	(415) 778-5366	anoelting@bayareametro.gov
	Therese Trivedi	MTC	(415) 778-6767	ttrivedi@bayareametro.gov
	Jose Perez	YCTD	(530) 402-2826	jperez@yctd.org
	Anthony Adams	Solano Transportation Authority (STA)	(707) 399-3215	aadams@sta.ca.gov
	Janet Adams	STA	(707) 424-6075	Jadams@sta.ca.gov
	Robert Guerrero	STA	(707) 399-3211	rguerrero@sta.ca.gov
	Brent Rosenwald	STA	(707) 424-6075	brosenwald@sta.ca.gov
	Jim Allison	Capitol Corridor Joint Powers Authority	(510) 464-6994	JimA@capitolcorridor.org
	Laverne Bill	Yocha Dehe Wintun Nation	(530) 796-3400	LBill@yochadehe-nsn.gov / thpo@yochadehe-nsn.gov

3. Stakeholders (e.g., those with a significant interest in or who will be significantly affected by this project)

- For list of Stakeholders see Attachment A.

4. Project Scope Statement

Project Purpose/Describe the needs this project addresses

The purpose of this effort is to create a CMCP through multimodal analysis and inter-agency collaboration. The plan will describe, analyze, and evaluate transportation facilities along the I-80 Corridor, and identify needs, gaps and trends associated with multimodal modes of transportation, some of which include transit, arterial, rail, bicycle, and pedestrian elements. The plan will prioritize projects, and provide a basis for qualifying for funding through Senate Bill 1 Solutions for Congested Corridors Program and other potential local, regional, State, and federal funding sources.

Objectives Describe the measurable outcomes of the project/study

- Identify existing and future conditions.
- Develop and prioritize a list of multimodal transportation improvements and strategies.
- Develop funding strategy for corridor improvements.



Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan Project Charter

Deliverables <i>List the high-level “products” to be created (e.g., Collecting Data, identify alternatives, components of the plan etc.)</i>	
<ul style="list-style-type: none"> Published CMCP. A list of prioritized multimodal transportation improvements and strategies. A plan to monitor and evaluate the corridor performance and to update the CMCP. 	
Scope <i>Provide a brief description of the study (attach location map of the project)</i>	
<p>The CMCP incorporates the entire I-80 corridor in Solano and Yolo Counties and portion of Sacramento County, ending at the State Route 51 (SR 51) junction in the city of Sacramento. Additionally, the CMCP incorporates the United States 50 (US 50) corridor in Yolo and Sacramento Counties, starting at the I-80 junction in the city of West Sacramento and ending at the Interstate 5 (I-5) junction in Sacramento. The corridor also, includes the Capitol Corridor passenger rail line, freight rail, ports, local parallel arterial roadways, transit routes, bicycle and pedestrian facilities. Study area map is attached (see Attachment D).</p>	
Milestones <i>Propose start and end dates for Project Phases (e.g., time frames for each deliverables) and other major milestones</i>	
<ul style="list-style-type: none"> Scope Effort and Team Formation (December 2019 –April 2020) Data Collection (March 2020 – June 2021) Conduct Performance Assessment (Existing Baseline) (July 2020 – July 2021) Conduct Performance Assessment (Future Baseline) (July 2020 – July 2021) Select and Prioritize Solutions (June 2021 – September 2021) <ul style="list-style-type: none"> Project Evaluation and Selection Recommend Potential Projects and Timeframe Strategies (short, medium, and long-term) Develop Corridor Performance Plan to Monitor and Evaluate Progress (August 2021 – November 2021) Draft Corridor Plan (August 2021 – September 2021) Publish Final Corridor Plan (October 2021 - November 2021) Public Engagement (Tentative Dates: October 2020 and May 2021) 	
Major Known Risks (including significant Assumptions) Identify obstacles that may cause the project to fail.	
Risk	Risk Rating (Hi, Med, Lo)
Lack of or inadequate coordination may lead to disagreement with needs assessment as well as project selection and prioritization, which may delay the CMCP development.	High
Delay in the approval of the statewide Modeling and Forecasting contract and/or the District-led Public Participation Engagement Contract (PPEC) 5 and associated task orders will affect document development, which may lead to delay in schedule.	Medium
Constraints <i>List any conditions that may limit the project team's options with respect to resources, schedule, or budget</i>	
<ul style="list-style-type: none"> Consultant resources (PPEC 5 and Modeling and Forecasting statewide contract procurement) <ul style="list-style-type: none"> Public Engagement <ul style="list-style-type: none"> In-person challenges due to COVID-19 Technical Analysis Requirement: <ul style="list-style-type: none"> Challenges with combining two regional models and conduct project performance evaluation. Need for additional time to combine two regional models Staff resources <ul style="list-style-type: none"> Need for additional resources (mapping, studies, surveys, etc.) to adequately address tasks. Need for additional time or staff to meet project goals 	



Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan Project Charter

External Collaboration *Will project success depend on coordination of efforts between the project team and one or more other individuals or groups or projects*

Project success is dependent on the collaboration between Caltrans Districts 3 and 4, local, regional, and State stakeholders.

5. TAC Roles and Responsibilities

TAC

The TAC will serve as a working group to collaborate efforts in compiling necessary data for inclusion in the CMCP as well as ensuring CMCP participation within each TAC member's jurisdiction and/or interest group (transit, rail, port, etc.).

Roles

- Attend monthly TAC meetings scheduled for the last Wednesday of every month beginning March 2020 through November 2021. If meetings are not needed, they may be canceled.
- Consistent and active participation in the development of the CMCP.
- Serve as the point of contact for the represented agency or group.
- Disseminate information to their represented agency and provide feedback to the TAC based on the needs of their agency or group.
- Authority to make decisions or speak on behalf of the represented agency or group.
- Participate in and coordinate public engagement activities.

Responsibilities

- Provide assigned agreed upon deliverables in a timely fashion.
- Identify and prioritize multimodal improvements, strategies and programs that meet the goals of the CMCP.
- Participate in public outreach activities.

6. Stakeholders Roles and Responsibilities

Stakeholders

This group is comprised of key stakeholders along the I-80 Corridor in District 3 and District 4. Caltrans will keep stakeholders apprised of the CMCP progress. The stakeholders will then ensure information is being shared with leadership/management within the Corridor and provide input/feedback.

Roles

- Consistent and active participation in the development of the CMCP.
- Serve as point of contact for represented agency or group.
- Disseminate information to their represented agency or group and provide feedback to the stakeholder group based on the needs of their agency or group.
- Authority to make decisions or speak on behalf of the represented agency or group.
- Participate in public engagement activities.

Responsibilities


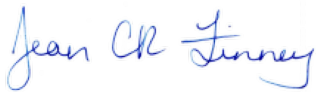
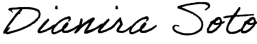

- Review and provide input on deliverables.
- Assist in outreach events.

7. Communication Strategy *(specify how the project manager will communicate to the Project Sponsor, Project Team members and Stakeholders, e.g., frequency of status reports, reviews, frequency of Project Team meetings, Outreach, etc.)*

- TAC meetings to occur monthly, on the last Wednesday of every month, as needed. Meetings may be canceled based on milestones and CMCP schedule (see Attachment B for schedule).
- Stakeholder meetings to occur on the second Tuesday on a quarterly basis. Meetings may be canceled based on milestones and CMCP schedule (see Attachment B for schedule).
 - Caltrans will inform stakeholders of the CMCP process and progress.
- Utilize Caltrans PPEC 5 to assist with stakeholder and public communication and outreach, including meeting facilitation and information dissemination via multiple media formats.
- District 3 Steering Committee and STA Board will be regularly updated on CMCP status.



Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan Project Charter

8. Sign-off			
	Name	Signature	Date (MM/DD/YYYY)
Project Sponsor(s)	Sukhvinder (Sue) Takhar, District 3 Deputy District Director – Planning, Local Assistance, and Sustainability (DPLAS)		6-8-2020
	Jean Finney, District 4 Deputy District Director -- Transportation Planning and Local Assistance		06/08/2020
Project Manager	Dianira Soto, District 3 Corridor Planning Manager, DPLAS		06/08/2020
Project Manager	Zhongping (John) Xu, District 4 - Senior Transportation Planner, System Planning East Bay/Santa Clara County Branch		6/8/2020
9. Notes (not all inclusive: past studies, e.g., PI, TCR's etc.)			
<ul style="list-style-type: none">• District 3 I-80 Corridor System Management Plann (CSMP)• District 3 US 50 CSMP• District 3 I-80 Preliminary Investigation• District 3 Regional Concept of Transportation Operations• District 3 and District 4 Vulnerability Assessments• District 4 Solano I-80 Comprehensive Corridor Plan• District 4 I-80 East Corridor System Management Plan• District 4 Bike Plan			
10. Attachments (location map of the study area, roles and responsibilities of team members, etc.)			
<ul style="list-style-type: none">• Stakeholders list (Attachment A)• TAC and Stakeholder Meeting Schedule (Attachment B)• CMCP Tasks Schedule (Attachment C)• Study area map (Attachment D)			

Attachment A

Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan Stakeholders List

Organization	Name	Title
Caltrans District 3	Alex Fong	Acting Assistant Deputy Director
Caltrans District 3	Brian Alconcel	Supervising Transportation Engineer
Caltrans District 3	Dianira Soto	Corridor Planning Manager
Caltrans District 3	Jess Avila	Senior Bridge Engineer
Caltrans District 3	Sathish Prakash	Transportation Engineer
Caltrans District 3	Shannon Roberts	Associate Transportation Planner
Caltrans District 3	Sue Takhar	Deputy District Director
Caltrans District 4	Jean Finney	Deputy District Director
Caltrans District 4	John McKenzie	Associate Transportation Planner
Caltrans District 4	Kyle Pratt	Transportation Planner
Caltrans District 4	Stephen Yokoi	Office Chief, System and Regional Planning
Caltrans District 4	Zhongping "John" Xu	Branch Chief, System Planning East Bay/Santa Clara
Bike Davis Board	Diane Swann	Secretary
Buena Vista Rancheria of Me-Wuk Indians	Rhonda Morningstar Pope	Chairperson
California Highway Patrol (CHP), Golden Gate Division TMC	Sean Wilkenfeld	Sergeant
CHP, Golden Gate Division	Lt Austin Danmeier	Liaison for Chief Sanchez
City of Davis	Bob Clarke	Public Works Engineering & Transportation Director
City of Davis	Brian Abbanat	Senior Transportation Planner
City of Dixon	Joe Leach	Public Works Director
City of Fairfield	Garland Wong, PE, TE	Traffic Engineer, Traffic Engineering Section
City of Sacramento	Greg Sandlund	Long Range Planning Manager
City of Sacramento	Jesse Gothan, PE	Supervising Engineer, Public Works Engineering Services
City of Sacramento	Lucinda Willcox	Public Works, Program Manager, Office of the Director
City of Sacramento	Cheryle Hodge	Principal Planner/New Growth Manager
City of Suisun City	John Kearns	Senior Planner
City of Vacaville	Tim Burke	Assistant Director of Public Works
City of Vallejo	Terrance Davis	Public Works Director

Attachment A Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan Stakeholders List

City of West Sacramento	William Roberts	Public Works Operations and Maintenance Director
City of West Sacramento	Paul Hosley	Communications and Media Officer
City of Winters	John Donlevy	City Manager
Colfax-Todd's Valley Consolidated Tribe	Mr. Clyde Prout	Chairperson
Colfax-Todd's Valley Consolidated Tribe	Pamela Cubbler	Treasurer/Cultural Preservation/MLD
Cortina Rancheria - Kletsel Dehe Band of Wintun Indians	Mr. Charlie Wright	Chairperson
Dixon Read Ride	Joe Leach	City Engineer & Public Works Director
Dixon Read Ride	Deborah Barr	Senior Civil Engineer
Dixon Read Ride	Louren Kotow	Deputy Director of Public Works
Fairfield and Suisun Transit System	Diane Feinstein	Interim Transportation Manager
Federal Highway Administration (FHWA) - California Division	Tashia Clemons	Director, Planning and Environment
Ione Band of Miwok Indians	Ms. Sara Dutschke Setchwaelo	Chairperson
Ione Band of Miwok Indians	Ralph Hatch	Cultural Preservation Department
Napa Valley Transportation Authority	Danielle Schmitz	Director, Capital Development & Planning
Nashville Enterprise Miwok-Maidu-Nishinam Tribe	Cosme Valdez	Chairperson
Sacramento Area Bicycle Advocates	Debra Banks	Acting Executive Director
Sacramento County	Todd Smith	Principal Planner
Sacramento Metro Air Quality Management District	Alberto Ayala	Executive Director
Sacramento Regional Transit	James Boyle	Planning Director
San Francisco Bay Area Air Quality Management District	Jack Broadbent	Chief Executive Officer/APCO
Shingle Springs Band of Miwok Indians	Ms. Regina Cuellar	Chairperson
Shingle Springs Band of Miwok Indians	James Sarmento	Executive Director of Cultural Resources
Shingle Springs Band of Miwok Indians	Darin Koupal	Environmental Manager
Shingle Springs Band of Miwok Indians	Kara Perry	Site Protection Manager, Cultural Resources Department

Attachment A Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan Stakeholders List

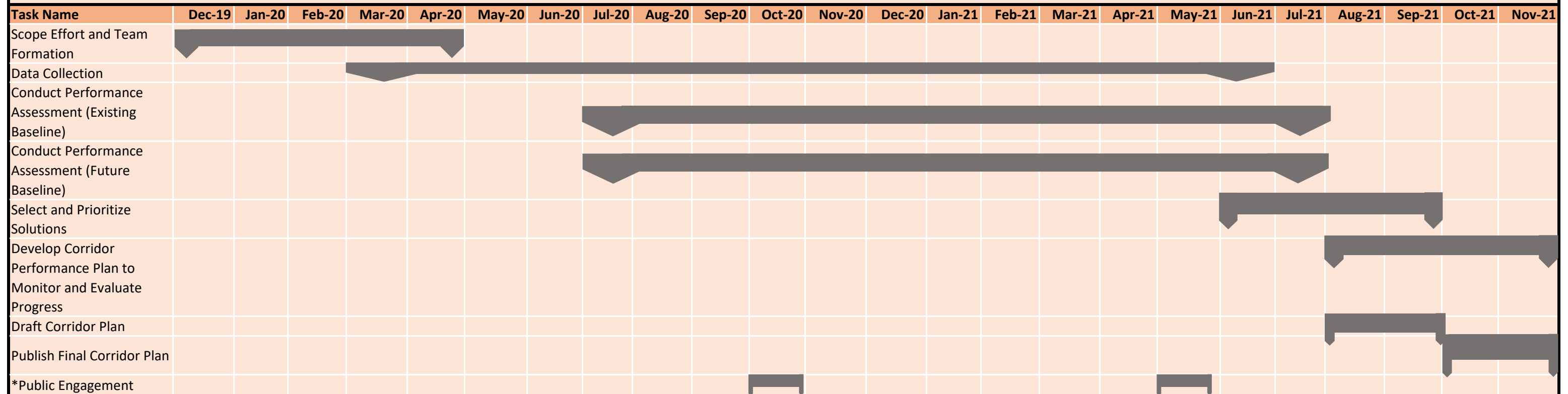
Solano County	Bill Emlen	Director of Resource Management
Solano County	Matt Tuggle	Engineering Manager
Solano Express (Soltrans)	Kristina Botsford	Deputy Director
Solano Express (Soltrans)	Beth Kranda	Executive Director
Solano Transportation Authority (STA)	Anthony Adams	Project Manager
STA	Daryl Halls	Executive Director
The Confederated Villages of Lisjan	Corrina Gould	Chairperson
Travis Air Force Base	Keith Stout	Public Works Liaison
Tsi Akim Maidu	Grayson Coney	Cultural Director
UC Davis	Matt Dulcich, AICP	Director of Environmental Planning
Union Pacific Railroad Company Engineering	Peggy Ygbuhay	Western States Public Projects Manager
United Auburn Indian Community of the Auburn Rancheria	Gene Whitehouse	Chairperson
United Auburn Indian Community of the Auburn Rancheria	Brian Guth	Interim Tribal Administrator
Vacaville City Coach	Lori Damassa	Transit Coordinator
WALKSacramento	Chris Holm	Project Manager
Water Emergency Transportation Authority (WETA)	Nina Rannells	Executive Director
Wilton Rancheria	Mr. Raymond Hitchcock	Chairperson
Yocha Dehe Wintun Nation	Anthony Roberts	Chairperson
Yolo County	Panos Kokkas	Director , Public Works
Yolo County	Taro Echiburu	Director, Dept of Community Services
Yolo County	Stephanie Cormier	Principal Planner
Yolo Solano Air Quality Management District	Mat Ehrhardt, P.E.	Executive Director/APCO

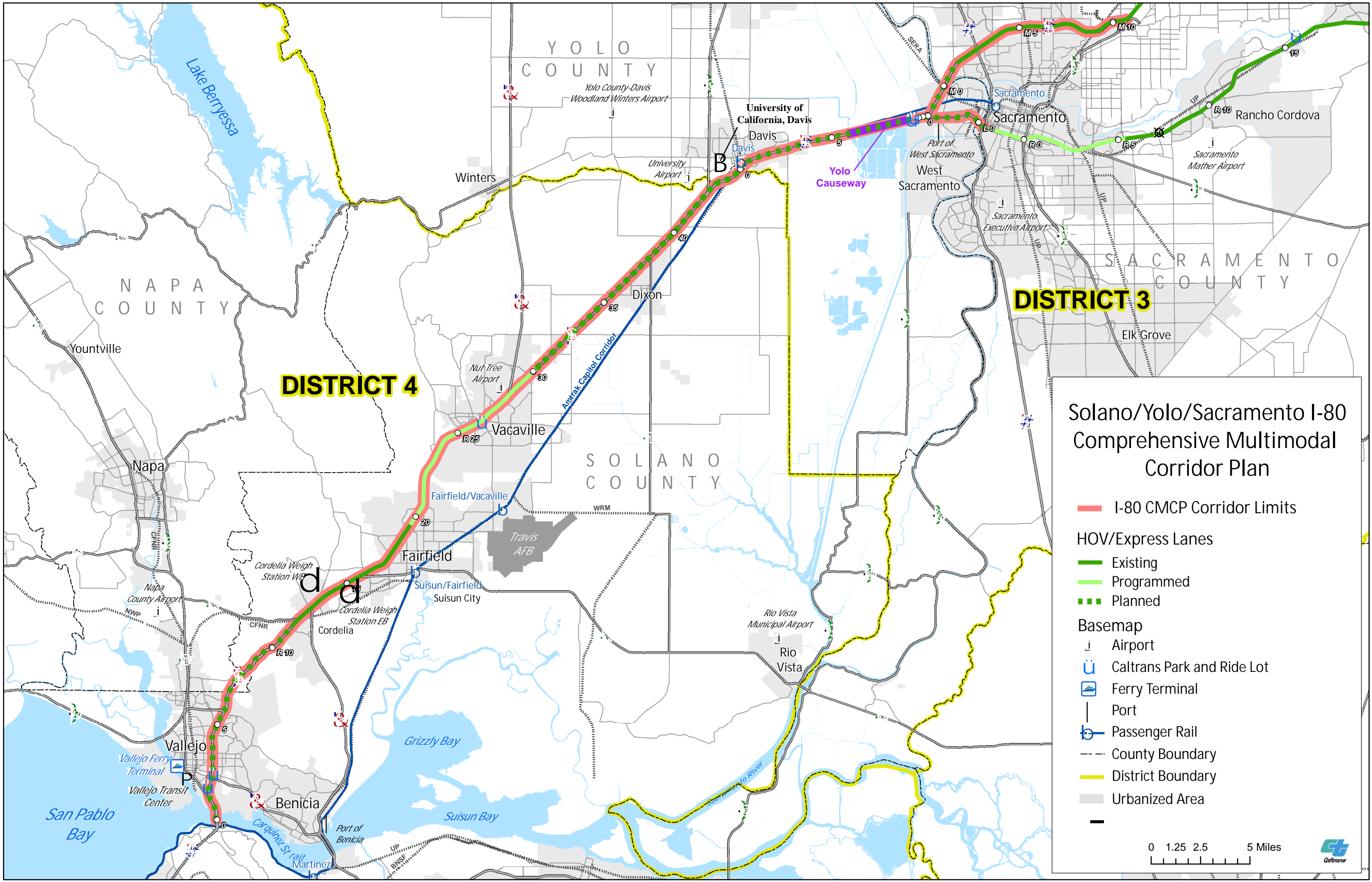
Attachment B - Technical Advisory Committee and Stakeholder Meeting Schedule

Technical Advisory Committee				
Monthly (Last Wednesday of the Month)				
Date	Time	Location	Address	City
March 13, 2020	10 am - 12 noon	WebEx Teleconference	WebEx Teleconference	
April 29, 2020	10 am - 12 noon	WebEx Teleconference	WebEx Teleconference	
May 27, 2020	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	Cancelled	
June 24, 2020	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
July 29, 2020	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
August 26, 2020	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
September 30, 2020	10 am - 12 noon	Caltrans Construction Field Office	324 Campus Lane, Suite T, Room 2	Fairfield
October 28, 2020	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
November 13, 2020	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
December 16, 2020	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
January 27, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
February 24, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
March 31, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
April 28, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
May 26, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
June 30, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
July 28, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
August 25, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
September 29, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
October 27, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
November 17, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield

Stakeholders				
Quarterly (2nd Tuesday of the Month)				
May 19, 2020	10 am - 12 noon	WebEx Teleconference	WebEx Teleconference	
August 11, 2020	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
November 10, 2020	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
February 9, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
May 11, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
August 10, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield
November 9, 2021	10 am - 12 noon	CHP Cordelia Commercial Vehicle Enforcement Facility	3950 Interstate 80	Fairfield

Attachment C - I-80 CMCP Schedule





Appendix VI

I-80 CMCP

Segment Maps

Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan SEGMENT 1

Bicycle/Pedestrian Access

- Class I
- Class II
- Class III

Express Bus Routes

- Amtrak Thruway Motorcoach
- FAST
- Blue Line -
PH BART/FTC/Vacaville/Dixon/Davis/Sac
- GX Line -
FTC/El Cerrito Del Norte BART/
Suisun City Amtrak

SolTrans

- Red Line -
VTC/El Cerrito Del Norte BART/Fairfield
- Yellow Line -
VTC/Walnut Creek BART



0 0.25 0.5 1 Miles



SOL-80 PM 5.8
END SEGMENT 1

SOL-80 PM 0.0
BEGIN SEGMENT 1

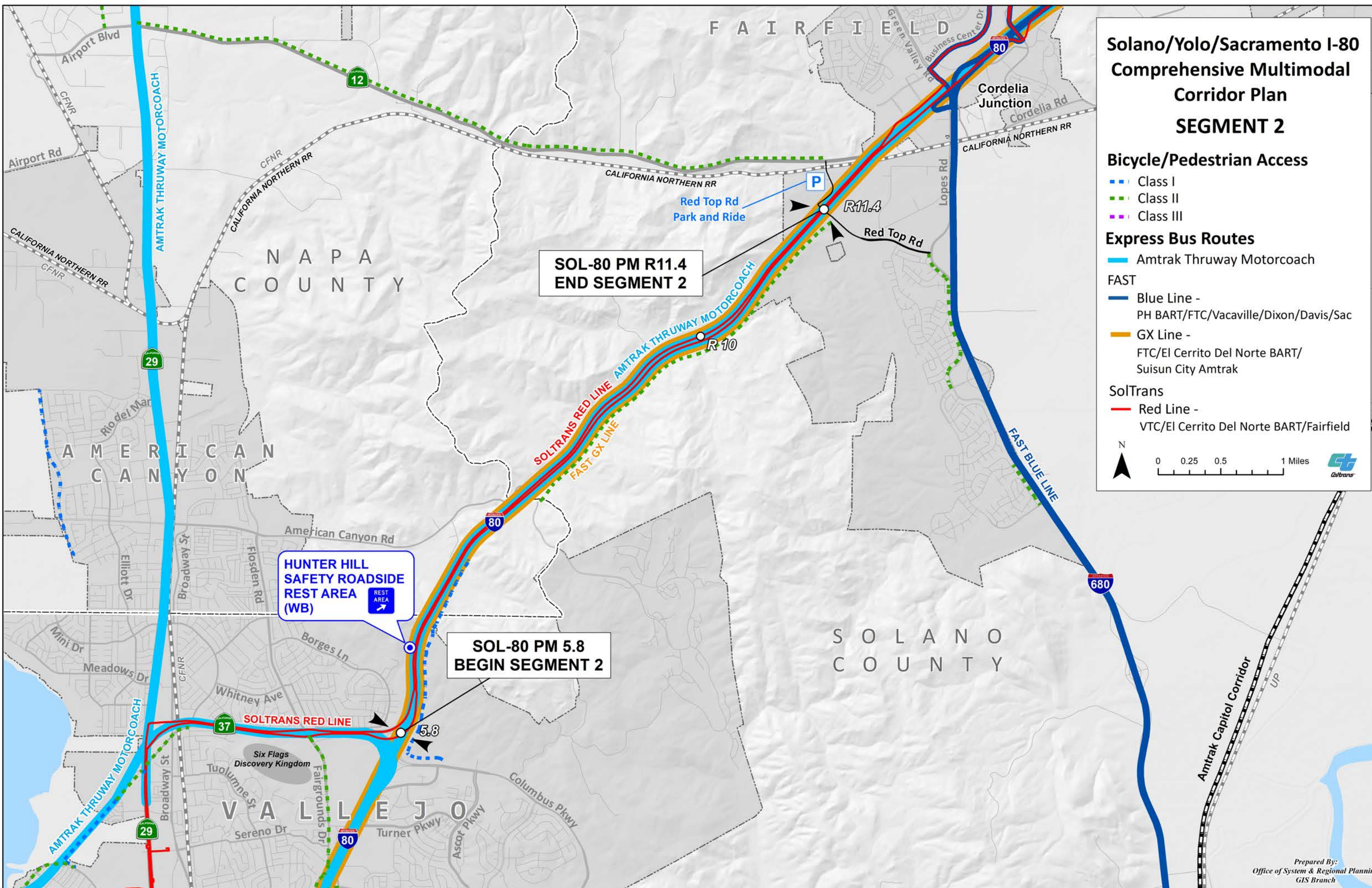
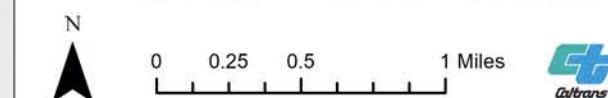
Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan SEGMENT 2

Bicycle/Pedestrian Access

- Class I
- Class II
- Class III

Express Bus Routes

- Amtrak Thruway Motorcoach
- FAST
 - Blue Line - PH BART/FTC/Vacaville/Dixon/Davis/Sac
 - GX Line - FTC/El Cerrito Del Norte BART/Suisun City Amtrak
- SolTrans
 - Red Line - VTC/El Cerrito Del Norte BART/Fairfield



Solano/Yolo/Sacramento I-80
Comprehensive Multimodal
Corridor Plan
SEGMENT 3

▲ Commercial Vehicle Enforcement
Facility (CVEF)

Bicycle/Pedestrian Access

- Class I
- Class II
- Class III

Express Bus Routes

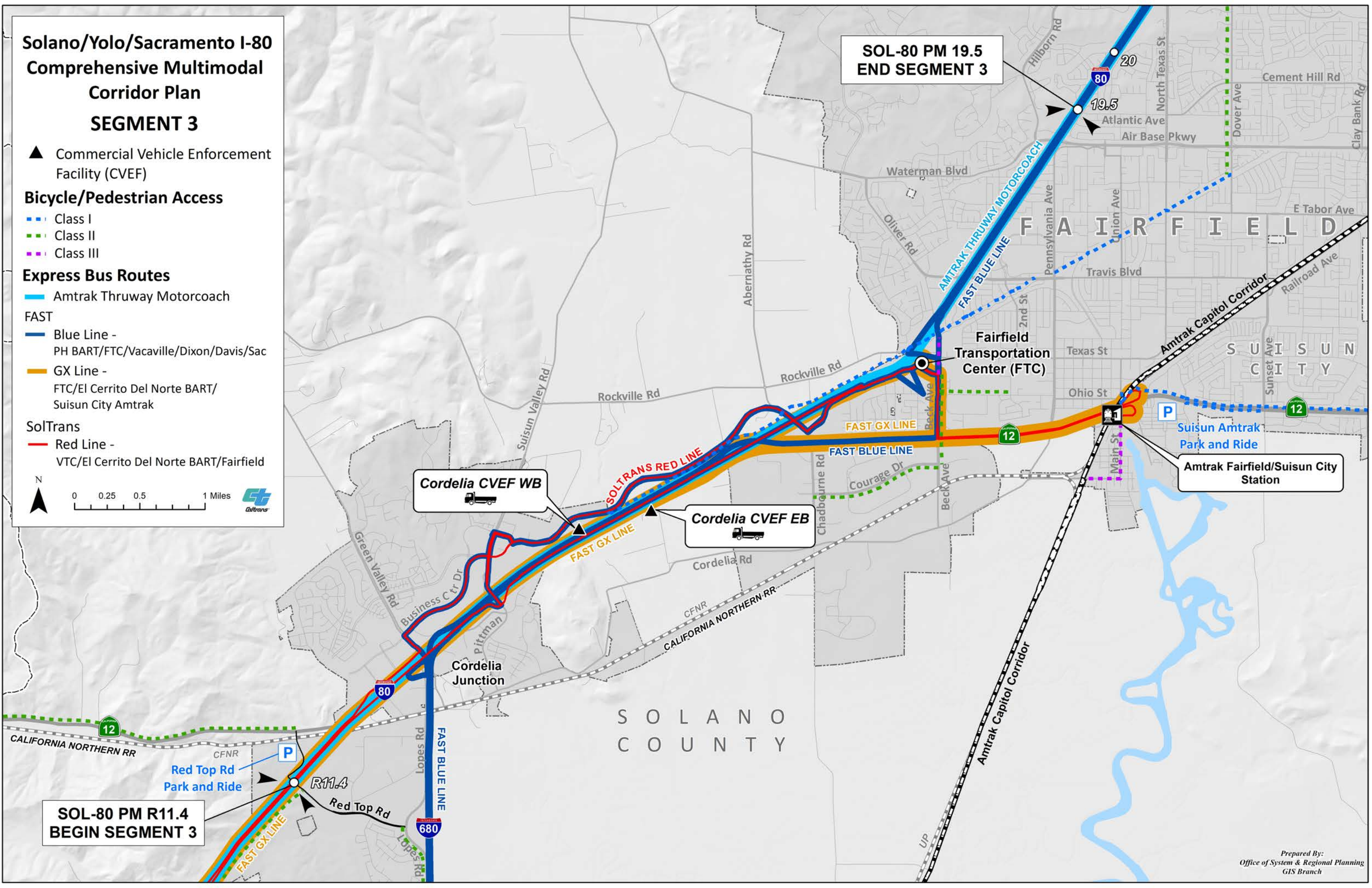
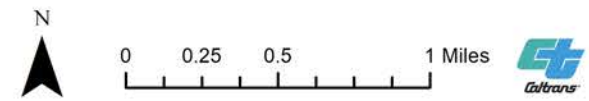
Amtrak Thruway Motorcoach

FAST

- Blue Line -
PH BART/FTC/Vacaville/Dixon/Davis/Sac
- GX Line -
FTC/El Cerrito Del Norte BART/
Suisun City Amtrak

SolTrans

- Red Line -
VTC/El Cerrito Del Norte BART/Fairfield



SOL-80 PM 19.5
END SEGMENT 3

Cordelia CVEF WB

Cordelia CVEF EB

SOL-80 PM R11.4
BEGIN SEGMENT 3

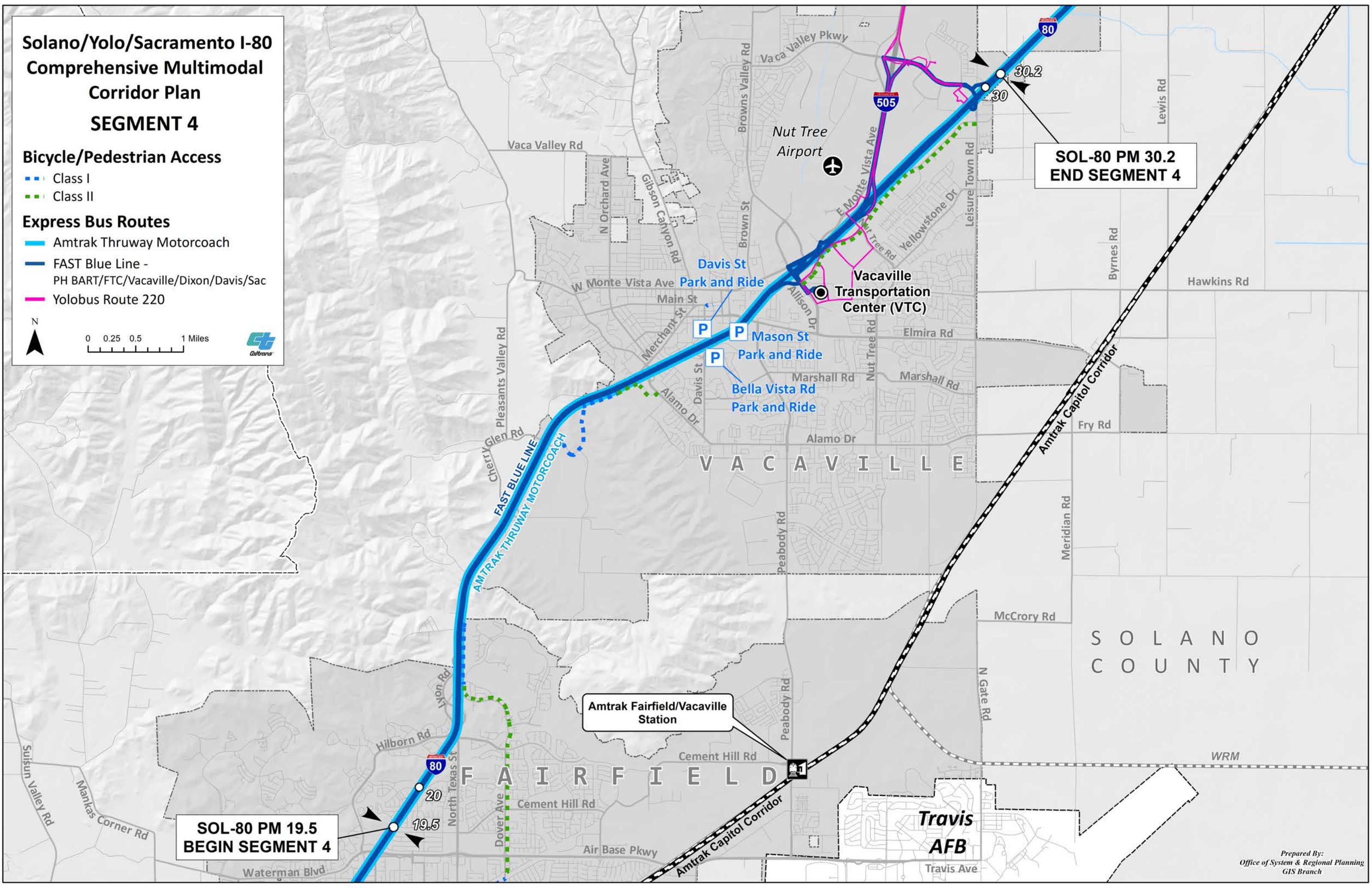
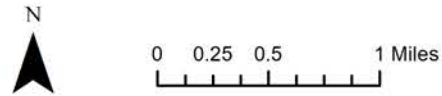
Solano/Yolo/Sacramento I-80
Comprehensive Multimodal
Corridor Plan
SEGMENT 4

Bicycle/Pedestrian Access

- Class I
- Class II

Express Bus Routes

- Amtrak Thruway Motorcoach
- FAST Blue Line -
PH BART/FTC/Vacaville/Dixon/Davis/Sac
- Yolobus Route 220

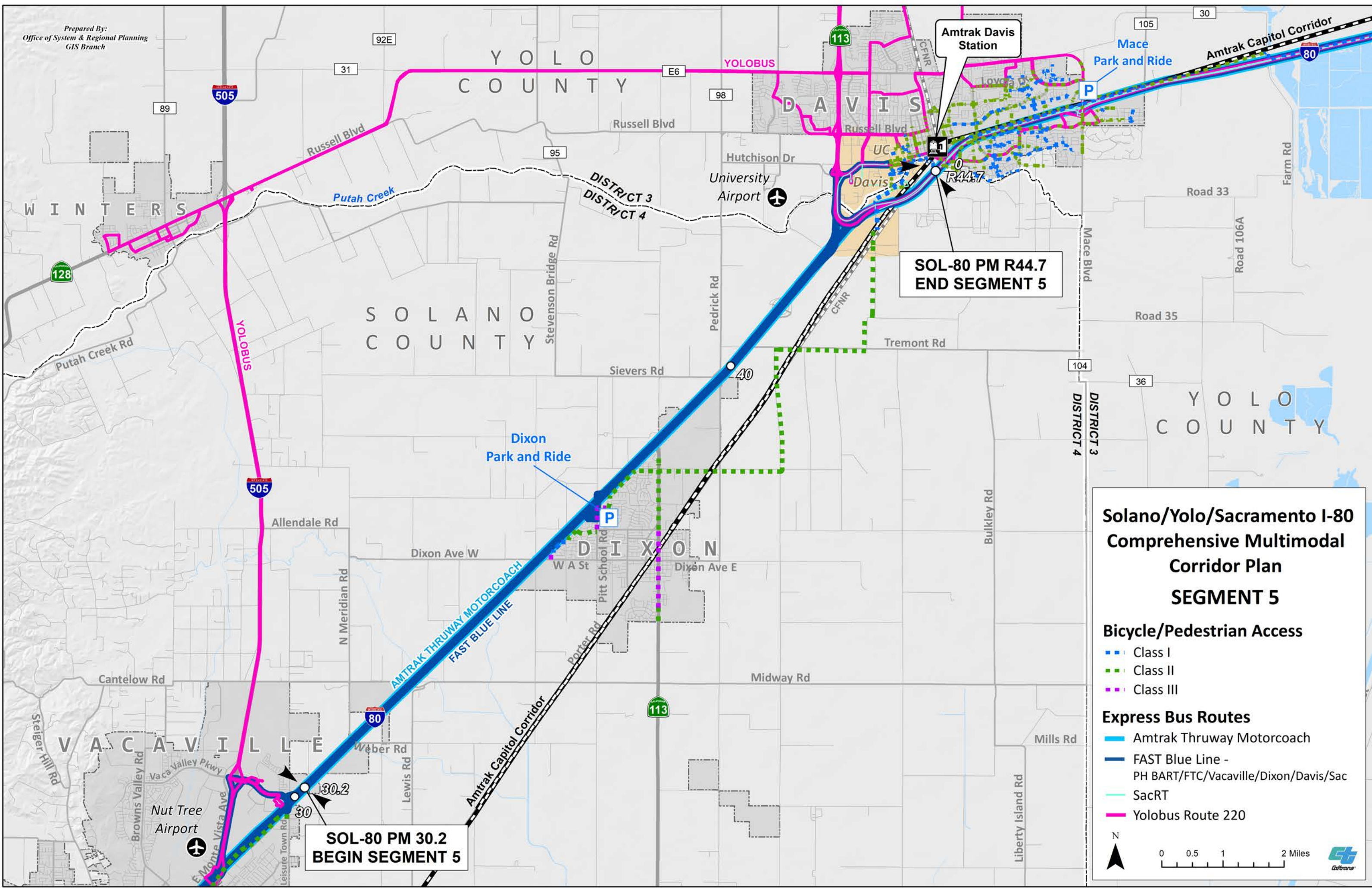


SOL-80 PM 30.2
END SEGMENT 4

SOL-80 PM 19.5
BEGIN SEGMENT 4

Amtrak Fairfield/Vacaville
Station

Travis
AFB



Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan SEGMENT 5

Bicycle/Pedestrian Access

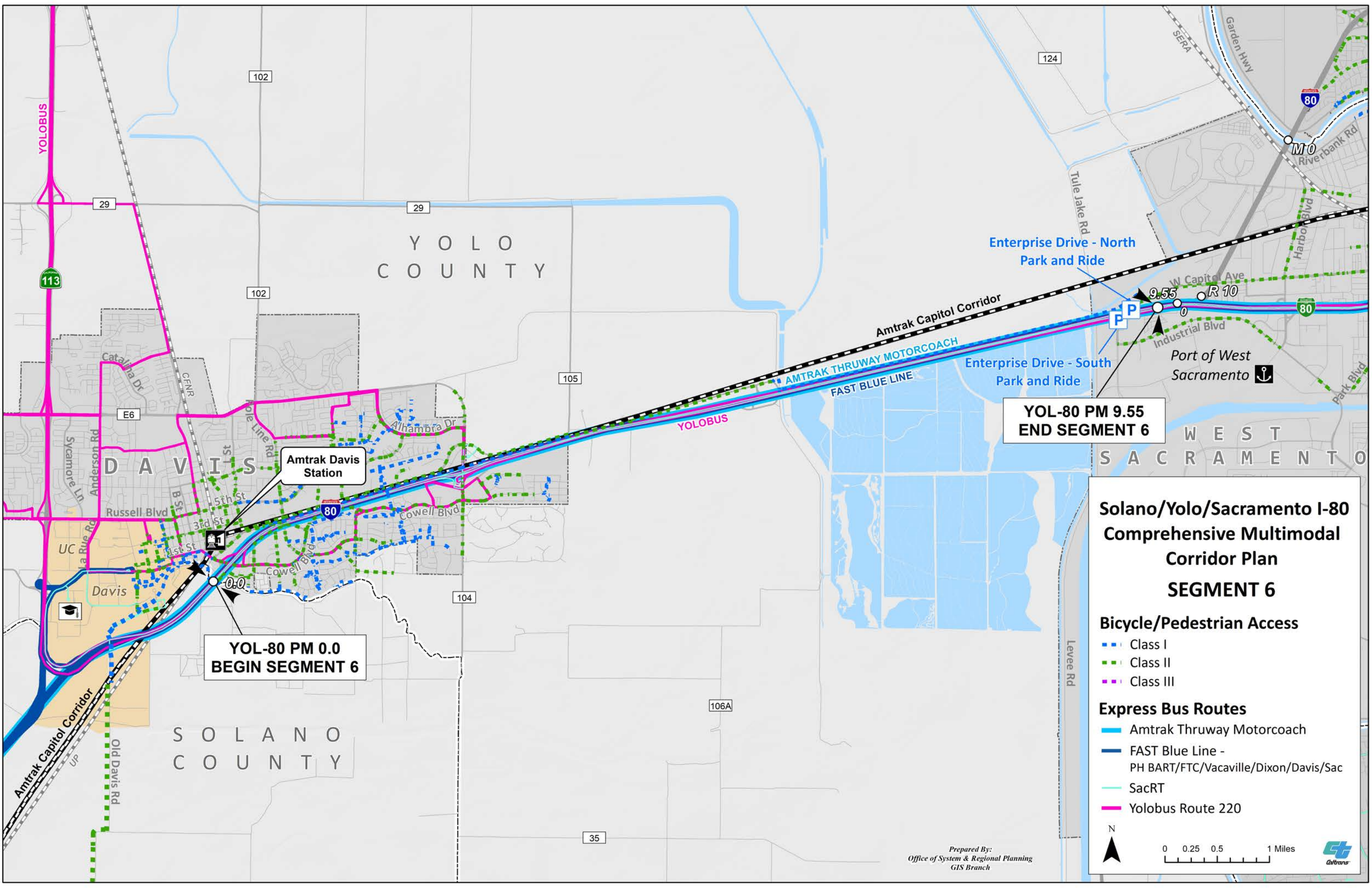
- Class I
- Class II
- Class III

Express Bus Routes

- Amtrak Thruway Motorcoach
- FAST Blue Line -
PH BART/FTC/Vacaville/Dixon/Davis/Sac
- SacRT
- Yolobus Route 220

N

0 0.5 1 2 Miles



**Solano/Yolo/Sacramento I-80
Comprehensive Multimodal
Corridor Plan
SEGMENT 6**

Bicycle/Pedestrian Access

- Class I
- Class II
- Class III

Express Bus Routes

- Amtrak Thruway Motorcoach
- FAST Blue Line -
PH BART/FTC/Vacaville/Dixon/Davis/Sac
- SacRT
- Yolobus Route 220

N

0

0.25

0.5





1 Miles

Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan SEGMENT 7

Bicycle/Pedestrian Access

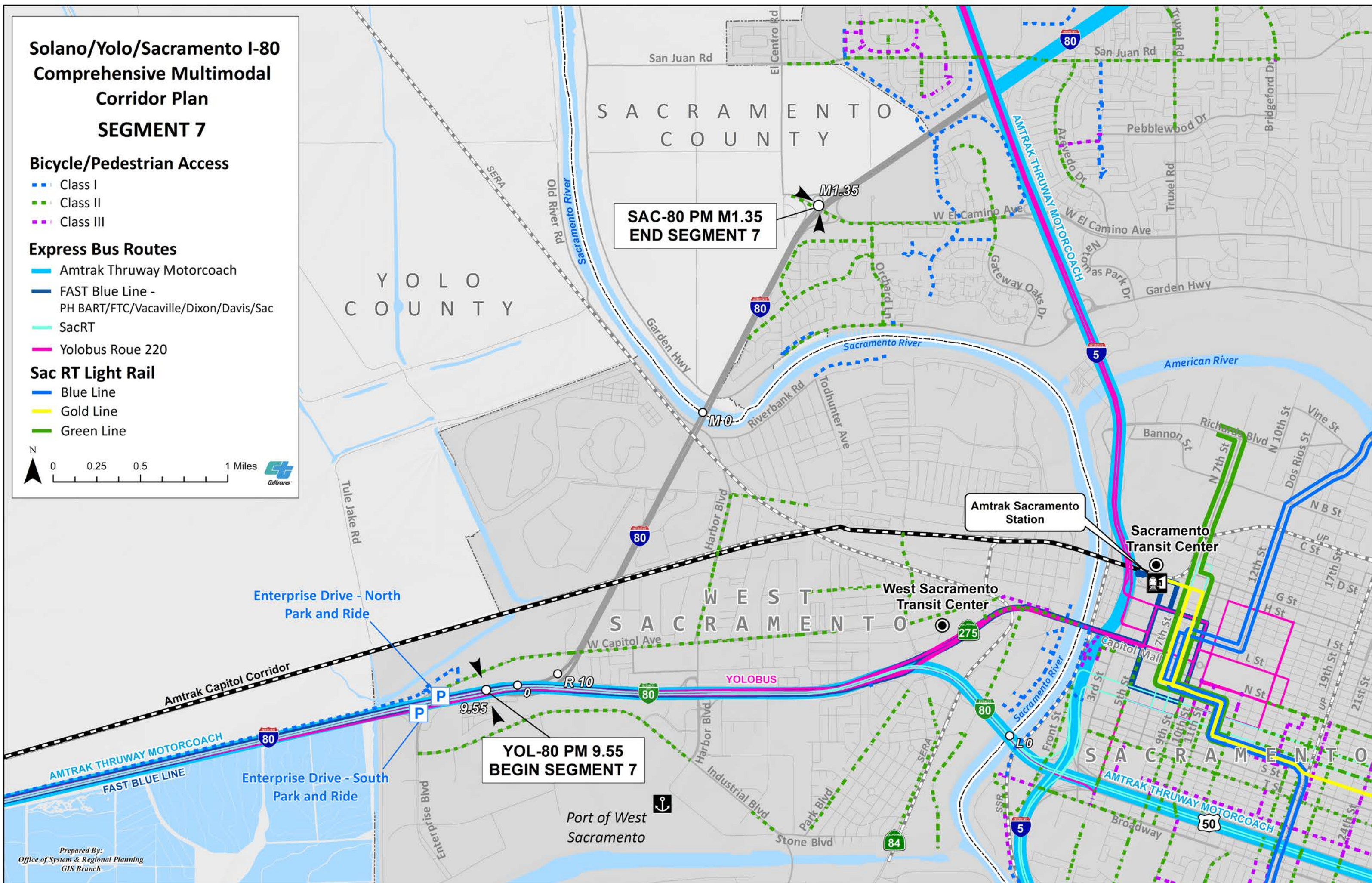
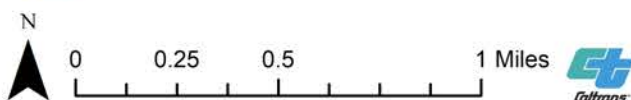
- ■ | Class I
- ■ | Class II
- ■ | Class III

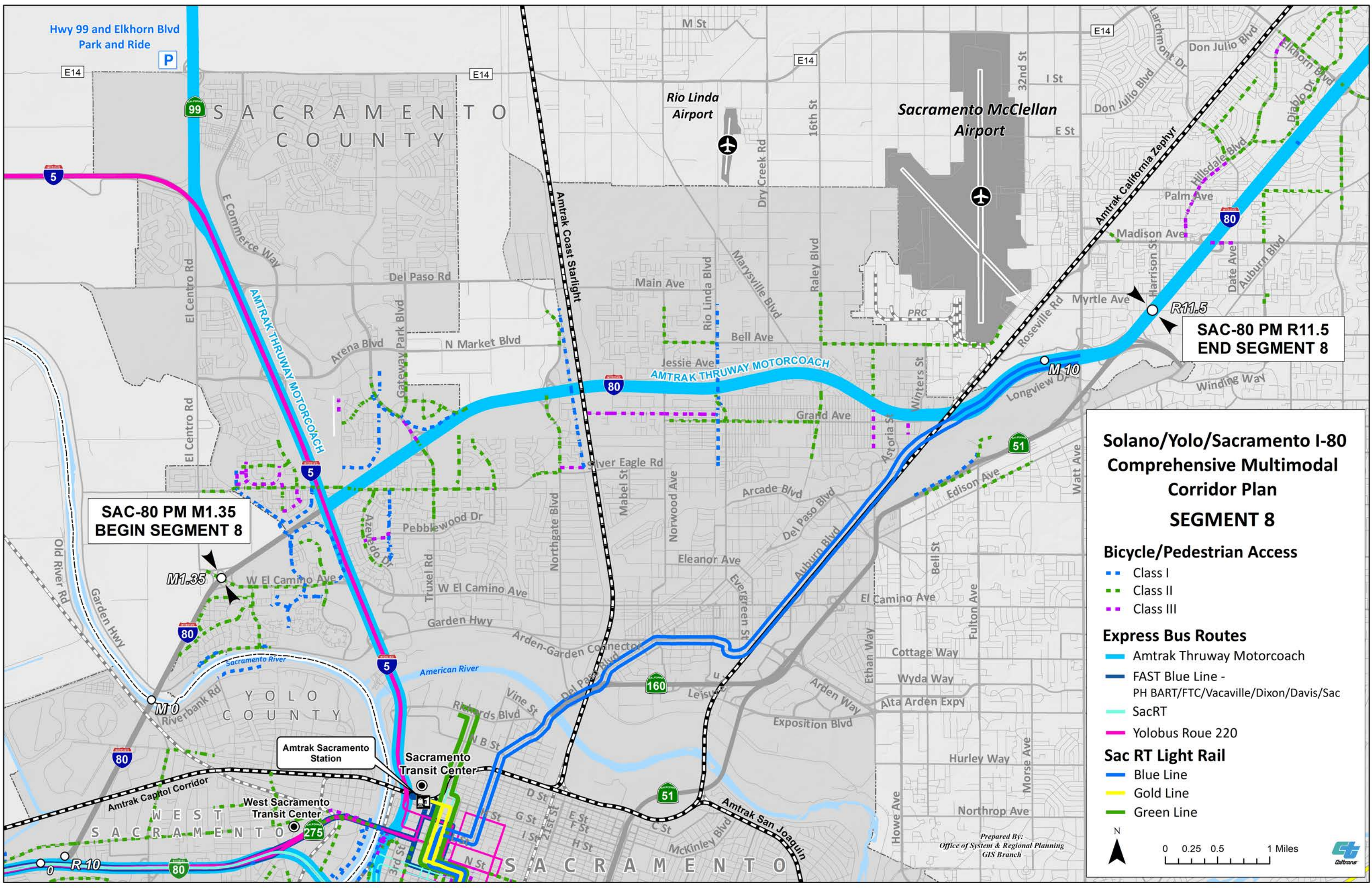
Express Bus Routes

-  Amtrak Thruway Motorcoach
-  FAST Blue Line -
PH BART/FTC/Vacaville/Dixon/Davis/Sacramento
-  SacRT
-  YoloBus Route 220

Sac RT Light Rail

-  Blue Line
-  Gold Line
-  Green Line

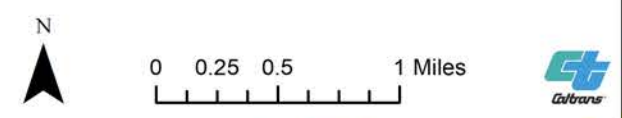




**Solano/Yolo/Sacramento I-80
Comprehensive Multimodal
Corridor Plan
SEGMENT 8**

- Bicycle/Pedestrian Access**
- Class I
 - Class II
 - Class III
- Express Bus Routes**
- Amtrak Thruway Motorcoach
 - FAST Blue Line - PH BART/FTC/Vacaville/Dixon/Davis/Sac
 - SacRT
 - Yolobus Route 220
- Sac RT Light Rail**
- Blue Line
 - Gold Line
 - Green Line

Prepared By:
Office of System & Regional Planning
GIS Branch



Solano/Yolo/Sacramento I-80 Comprehensive Multimodal Corridor Plan SEGMENT 9

Bicycle/Pedestrian Access

- Class I
- Class II
- Class III

Express Bus Routes

- Amtrak Thruway Motorcoach
- FAST Blue Line -
PH BART/FTC/Vacaville/Dixon/Davis/Sac
- SacRT
- Yolobus Roue 220

Sac RT Light Rail

- Blue Line
- Gold Line
- Green Line

