

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the 2018 Local Partnership Program Formulaic Program of Projects
January 31-February 1, 2018



RESOLUTION G-18-04

- 1.1 WHEREAS**, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approved taxes and enacted fees for road maintenance and rehabilitation and other transportation improvement projects; and
- 1.2 WHEREAS**, on June 27, 2017, the Governor signed Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for program funding; and
- 1.3 WHEREAS**, the Commission adopted the 2018 Local Partnership Program Guidelines on October 18, 2017; and
- 1.4 WHEREAS**, the Commission adopted the 2018 Local Partnership Program Formulaic Program distribution of shares on December 6, 2017; and
- 1.5 WHEREAS**, Commission staff worked collaboratively with city, county, and transit agency representatives to develop and release a log of projects proposed by eligible agencies for funding on December 29, 2017; and
- 1.6 WHEREAS**, Commission staff compiled a list of agencies that provided complete project submittals and are therefore eligible to receive Fiscal Years 2017-18 and 2018-19 formula apportionments of Local Partnership Program Formulaic Funding, as reflected in Attachment B.
- 2.1 NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission adopts the attached 2018 Local Partnership Program Formulaic Program of Projects; and
- 2.2 BE IT FURTHER RESOLVED**, that the Commission staff is authorized to make minor technical changes as needed to the program of projects; and
- 2.3 BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2018 Local Partnership Program Formulaic Program of Projects on the Commission's website.

Adopted 2018 LPP Formulaic Program of Projects

(\$1,000s)

Attachment B

Applicant Agency	Project Title	Implementing Agency	Year Proposed		Total Proposed	LPP Shares	Unprgmd Balance
			2017-18	2018-19			
Bay Area Toll Authority	Dumbarton Bridge Operational Improvements	BATA		\$8,200			
Bay Area Toll Authority	SFOBB/West Oakland Regional Bicycle/Pedestrian Link Connection	MTC/BATA/CT		\$2,000	\$10,200	\$10,236	\$36
Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit	\$50	\$765			
Alameda-Contra Costa Transit District	Purchase 59 Hybrid Buses	AC Transit		\$253	\$1,068	\$1,068	\$0
Bay Area Rapid Transit District	BART Escalator Replacement (Downtown SF Stations)	BART		\$1,880	\$1,880	\$1,880	\$0
Orinda	Miner Road Rehab	Orinda	\$200		\$200	\$200	\$0
Alameda County Transportation Commission	7th Street Grade Separation East Segment (7SGSE)	ACTC	\$907	\$7,073	\$7,980	\$7,980	\$0
Contra Costa Transportation Authority	Route 680 NB Express Lane	CCTA		\$4,799			
Contra Costa Transportation Authority	El Cerrito Pavement Project	El Cerrito		\$200			
Contra Costa Transportation Authority	Martinez Pavement Project	Martinez		\$200	\$5,199	\$5,199	\$0
Fresno County Transportation Authority	Willow Avenue Street Improvements	Clovis		\$4,544	\$4,544	\$4,544	\$0
Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200	\$200	\$200	\$0
Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	\$142				
Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera	217				
Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera		\$180			
Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County		\$175	\$714	\$714	\$0
Transportation Authority Marin County	Marin-Sonoma Narrows (Design Contracts B1-Ph2 and A4)	Caltrans		\$250			
Transportation Authority Marin County	Francisco Blvd West Multi-Use Pathway (2nd St to Andersen Dr)	San Rafael	\$502	\$502	\$1,002	\$1,002	\$0
Fort Bragg	2019 Street Rehabilitation Project	Fort Bragg		\$200	\$200	\$200	\$0
Point Arena	Port Road Rehabilitation & Overlay Project	Point Arena	\$200		\$200	\$200	\$0
Willits	Asphalt Maintenance Program	Willits	\$100		\$100	\$200	\$100
Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway	TAMC	\$500	\$600			
Transportation Agency for Monterey County	Route 156 Safety Improvements-Blackie Road Extension	TAMC		\$250			
Transportation Agency for Monterey County	Regional Wayfinding Program	TAMC		\$163	\$1,513	\$1,513	\$0
Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST		\$505	\$505	\$505	\$0
Truckee	Annual Slurry Seal Project	Truckee	\$200		\$200	\$200	\$0
Sacramento Transportation Authority	21 Buses for Circulator Service Expansion	RT		\$1,287			
Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement	Citrus Heights		\$299			
Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing	Elk Grove	\$323				
Sacramento Transportation Authority	Pavement Sealing	Elk Grove	\$30	\$261			
Sacramento Transportation Authority	Road Widening w/ Bike Lanes	Folsom		\$300			
Sacramento Transportation Authority	Sunrise Blvd Roadway Rehabilitation	Rancho Cordova		\$289			
Sacramento Transportation Authority	Roadway Rehabilitation	Sacramento	\$1,748				
Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento Co.	\$268	\$2,106	\$6,911	\$6,911	\$0
San Francisco County Transportation Authority	Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106				
San Francisco County Transportation Authority	Alemaney Boulevard Pavement Renovation	SFPW		\$2,083	\$4,189	\$4,189	\$0
Santa Clara County Valley Transportation Authority	Capitol Expressway LRT Extension (Eastridge-Alum Rock)	SCCVTA	\$9,442	\$0	\$9,442	\$9,442	\$0
Santa Cruz County Regional Transportation Commission	2018 Full Depth Recycle & Overlay	Santa Cruz Co.		\$476	\$476	\$631	\$155
Sonoma County Transportation Authority	Santa Rosa OBAG2 Bike and Pedestrian Project	Santa Rosa	\$100	\$473	\$573	\$1,152	\$579
Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion	SMART	\$1,553		\$1,553	\$1,553	\$0
Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$23,941			
Los Angeles County Metropolitan Transportation Authority	Green Line Extension (Redondo Beach-Torrance)	LACMTA		\$19,745			
Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808		\$58,494	\$58,494	\$0
Orange County Transportation Authority	I-5 Improvements, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242	\$18,242	\$18,242	\$0
Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000				
Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work, Raise UPRR)	RCTC		\$4,272			
Riverside County Transportation Commission	Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside Co.		\$7,300	\$13,572	\$13,620	\$48
San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG	\$2,000				
San Diego County Regional Transportation Commission	LOSSAN Batiqitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250	\$9,470			
San Diego County Regional Transportation Commission	LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500				
San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)	SANDAG	\$1,720				
San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing/Optimization	SANDAG	\$1,000		\$18,940	\$18,940	\$0
Santa Barbara County Local Transportation Authority	Rt 101, Santa Monica Rd/Via Real Intersection Improvements	Caltrans	\$754	\$450			
Santa Barbara County Local Transportation Authority	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		\$410			
Santa Barbara County Local Transportation Authority	North Padaro Lane Coastal Access Improvements	SB County	\$30	\$180			
Santa Barbara County Local Transportation Authority	Summerland Area Coastal Access Improvements	SB County	\$150	\$600	\$2,574	\$2,574	\$0
Tulare County Transportation Authority	Rt 198/Akers St I/C (Improve Akers/Noble+Akers/Mineral King intersect)	Visalia	\$259	\$2,435	\$2,694	\$2,694	\$0
Total Adopted for Formulaic Program					\$173,365	\$174,283	\$918

Memorandum

TAB 20

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31– February 1, 2018

Reference No.: 4.22
Action

Published Date: January 19, 2018

From: 
SUSAN BRANSEN
Executive Director

Prepared By: Matthew Yosgott
Associate Deputy Director

Subject: **ADOPTION OF 2018 LOCAL PARTNERSHIP PROGRAM – FORMULAIC PROGRAM OF PROJECTS – RESOLUTION G-18-04**

ISSUE:

Should the California Transportation Commission (Commission) adopt the 2018 Local Partnership Program Formulaic Program of Projects, as recommended by staff?

RECOMMENDATION:

Staff recommends the Commission adopt the 2018 Local Partnership Program Formulaic Program of Projects, as outlined in the Staff Recommendations (Attachment B).

BACKGROUND:

Enabling Legislation

Senate Bill 1 (Chapter 5, Statutes of 2017), which created the Local Partnership Program, was signed by the Governor on April 28, 2017. Assembly Bill 115 (Chapter 20, Statutes of 2017) was signed by the Governor on June 27, 2017, which clarified language in Senate Bill 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program.

Local Partnership Program Formulaic Program of Projects

The 2018 Local Partnership Program Formulaic Program of projects is funded from \$100 million annually in state funds authorized by Senate Bill 1 that are allocated from the Road Maintenance and Rehabilitation Account to the Local Partnership Program for fiscal years 2017-18 and 2018-19.

Funding for the 2018 Local Partnership Program Formulaic Program of projects is made available only to those agencies with Commission-adopted shares and committed local matching funds. On December 6, 2017 the Commission adopted the 2018 Local Partnership Program – Formulaic Program Funding Share Distribution for FYs 2017-18 and 2018-19.

The objective of the Local Partnership Program – Formulaic Program is to reward counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements.

Eligible jurisdictions, outlined in the Local Partnership Program Formulaic Funding Share Distribution, submitted proposals for projects by the December 15, 2017 deadline. A log of the proposals was posted for review on the Commission website on December 29, 2017.

Commission staff received feedback or verification from every eligible applicant, and reviewed the project proposals for compliance with the guidelines. Based on a thorough project review and correspondence with applicants, staff drafted and posted recommendations on the program of projects to the Commission's website on January 10, 2018. Through this process, Commission staff ensured applicant agencies had an opportunity to verify, review, and request modifications prior to adoption.

Of the 40 agencies eligible for the program, 32 agencies submitted 64 projects for programming, of which 57 projects are recommended for programming. Seven projects were voluntarily withdrawn by the applicant agency, two of which were withdrawn subsequent to the published staff recommendations. Eight agencies elected not to apply for programming at this time. The Local Partnership Program Guidelines allow all agencies with adopted formulaic shares to nominate projects for programming through the end of the current formulaic cycle.

The current program of projects will program \$173.4 million over FYs 2017-18 and 2018-19. The remaining \$26.6 million can be programmed through the duration of the current formulaic cycle (June 2019).

Local Partnership Program Formulaic Program of Projects – Examples

The Local Partnership Program Formulaic Program of projects will include diverse and important transportation projects throughout the state. Examples include:

Orange County Transportation Authority

- Caltrans – I-5 Improvement Project from SR-73 to Oso Parkway. Extending from the cities of Laguna Niguel, Mission Viejo, and Laguna Hills, this project adds one general purpose lane in each direction, auxiliary lanes where needed, as well as the reconstruction of interchanges at Avery Parkway. This project will directly enhance mobility and maximize the productivity of the local transportation system. Local Partnership Program – Formulaic Funding of \$18.24 million is recommended for construction in FY 2018-19.

Sonoma County Transportation Authority

- City of Santa Rosa – Bicycle and Pedestrian Gap Closures along Piner Road and Dutton Avenue. The project will close a gap in a Class II bicycle lane and will rehabilitate pavement where the lanes will be installed. Additionally, the project will close a gap in a sidewalk and install additional sidewalk and ADA curb ramps. \$100,000 in Local

Partnership Program – Formulaic Funding is recommended for plans, specifications, and estimates in FY 2017-18, and \$473,000 in funding is recommended for construction in FY 2018-19.

Town of Truckee

- Town of Truckee – Annual Slurry Seal Project. Over a distance of 32 miles of local road, this project applies Type II slurry seal, allowing the Town to complete its annual slurry sealing improvements in order to preserve roadway integrity. Local Partnership Program – Formulaic Funding of \$200,000 is recommended for construction in FY 2017-18.

Fresno County Transportation Authority

- City of Clovis – Willow Avenue Street Improvements Project. This project will entail a large reconstruction of Willow Avenue from Shepherd to Copper Avenues. Work includes constructing additional lanes, median curb, median landscape and irrigation, median concrete cap, concrete curb and gutter, sidewalk, drive approaches, valley gutters, curb return ramps, a traffic signal, striping, and signage. \$1.04 million in Local Partnership Program – Formulaic Funding is recommended for Right of Way in FY 2017-18, and \$3.5 million in funding is recommended for construction in FY 2018-19.

Attachments:

Attachment A: Resolution G-18-04

Attachment B: Projects Recommended for Programming

Staff Recommendations for the 2018 LPP Formulaic Program

Attachment B

(\$1,000s)

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San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing/Optimization	SANDAG	\$1,000		\$18,940	\$18,940	\$0
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Tulare County Transportation Authority	Rt 198/Akers St I/C (Improve Akers/Noble+Akers/Mineral King intersect)	Visalia	\$259	\$2,435	\$2,694	\$2,694	\$0
Total Recommended for Formulaic Program					\$173,365	\$173,549	\$184

Applicant Agency	Pulled Projects	Implementing Agency	Year Proposed		Total Proposed	Unprgrmd Pulled
			2017-18	2018-19		
San Bernardino County Transportation Authority	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169			
San Bernardino County Transportation Authority	Redlands Passenger Rail (SBdo Transit Center - Redlands University)	SBCTA		\$6,169	\$12,338	
San Joaquin County Transportation Authority	Route 99/120 Connector	Caltrans		\$3,408	\$3,408	
Santa Cruz County Regional Transportation Commission	Vehicle Replacement	SC Metro		\$155	\$155	
Santa Cruz Metropolitan Transit District	Vehicle Replacement	SC Metro		\$631	\$631	
Sonoma County Transportation Authority	Route 101 Marin/Sonoma Narrows C-2 project	Caltrans		\$579	\$579	
Stanislaus County Transportation Authority	Route 99/Fulkerth Road Interchange Improvements	Turlock	\$1,258	\$1,243	\$2,501	\$19,612

Applicant Agency	No Project Proposed	Implementing Agency	2018 LPP Formulaic Shares			Unprgrmd Balance
			2017-18	2018-19	Total	
Imperial County Local Transportation Authority			\$538	\$538	\$1,076	
Merced County Transportation Authority			\$630	\$623	\$1,253	
Napa Valley Transportation Authority - Effective 7/18			-	\$323	\$323	
NevadaCity			\$100	\$100	\$200	
San Mateo County Transportation Authority			\$884	\$873	\$1,757	
San Mateo County Transit District			\$884	\$873	\$1,757	
C/CAG of San Mateo County			\$135	\$135	\$270	
Yuba County			\$100	\$100	\$200	\$6,836
Total Unprogrammed					\$26,632	