## MEMORANDUM TAB 4

To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 16, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.30, Information Item - YELLOW MEETING HANDOUT

Prepared By: Dee Lam, Chief

Division of Local Assistance

Subject: TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM -

PROGRAM ALLOCATION PLAN UPDATE

#### **SUMMARY:**

The California Department of Transportation (Department) is presenting to the California Transportation Commission (Commission) the Program Allocation Plan Update for the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program (TIRCP). This update includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, 2020, 2022, 2023, 2024, and Assembly Bill (AB) 180.

On October 23, 2024, CalSTA awarded \$1,333,342,000 to 27 new public transportation projects to expand transit and passenger rail service throughout the state. Three of the 27 projects have been programmed. Two of the 27 projects were included in the March 2025 Program Update. One of the 27 projects is included in the April 2025 Program Update. The remaining projects will be included in the May 2025 Program Update.

#### **BACKGROUND:**

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership

# CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

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- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. AB 1550 (Chapter 369, Statutes of 2016) provides further requirements related to ensuring investments meet the needs of priority populations, a term used to cover disadvantaged communities, low-income communities, and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the PRC.

On January 31, 2023, CalSTA awarded \$2,537,695,000 to "Existing TIRCP Projects Leveraging Federal and Local Funds Reserve" throughout California. The projects awarded funding, received awards in previous TIRCP Cycles 2, 3, and 4. The additional State resources will help fill funding gaps to complete construction while protecting and leveraging significant Federal and local investments.

On April 24, 2023, CalSTA awarded \$690,254,000 General Fund funding to 28 new public transportation projects of state funding to expand transit and passenger rail service throughout the state.

On July 6, 2023, CalSTA awarded \$350 million in funding for the High Priority Grade Crossing Improvements and Separation Program through the Ports and Freight Infrastructure Program and the TIRCP. Pursuant to the Budget Act of 2024, \$200 million in funding for the High Priority Grade Crossing Improvements and Separation Program was reverted. AB 173 (Chapter 53, Statutes of 2024) requires coordination by CalSTA with the Department and the Commission to identify available funding in state transportation programs that may be used to support grade separation projects that were previously awarded funding under specified transportation programs but had that funding reverted pursuant to the Budget Act of 2024. Updates to the TIRCP Program Allocation Plan and the affected high-priority grade crossing improvement projects will be forthcoming as this analysis occurs.

### **Programming Actions:**

The Program Allocation Plan for the TIRCP is adjusted to address project or program needs and is used to plan and track the allocation of projects as reflected in the enclosed attachment.

Attachments A, B, C, D, E, F, G and H

								2016				m - Program Allocation	n Plan										
				Project Informat	tion					Updated as	of April 20	025				Pi	oject Programming						
Award No.	Total Award	2016 Award	2023 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-	-17	FY 17-18	FY 18-19	F	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 33-34
2016: 1	\$8,930,000	\$8,930,000	\$0	Antelope Valley Air Quality Management	Antelope Valley Transit Authority (AVTA)	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 Zero-Emission Buses to be Operated by AVTA and Kern Regional Transit within Los Angeles and Kern Counties	CP018	CONST	\$ 6,4	481,000												
				Quality Management District	SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 Zero-Emission Buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	\$ 2,4	449,000												
							Install 2 Standby Power Cabinets		CONST	\$ 2	200,000												
							Optimization Study		CONST	\$ 3	320,000												
2016: 2	\$38,999,000	\$8,999,000	\$30,000,000	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Increased Rail Service to Roseville, Service Optimization, and Standby Power Investments	Capitol Corridor - Sacramento to Roseville 3rd	CP023	PS&E	\$ 8	886,000		\$ 2,000,000	0				\$ 3,213,000					
							. Mainline Track Phase 1		R/W	s	40,000							\$ 2,340,000		\$ 30,000,000			
2016: 3	\$5,000,000	\$5,000,000	\$0	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 Zero-Emission Electric Buses to Extend Route 486 to Pomona Metrolink Station and Increase Frequencies	CP076	CONST						\$	5,000,000							
2016: 4	\$8,000,000	\$8,000,000	\$0	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity - Phase 1D	Modernize Fare Payment Systems	CP016	CONST	\$ 4,0	083,000												
						Metropolitan Rapid Transit and Rail Connectivity	Bus Stop Improvements		CONST					\$	3,917,000					\$ (1,413,000)			
2016: 5	\$40,000,000	\$40,000,000	\$0	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Airport Metro Connector 96th Street Station	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses	CP058	CONST					s	40,000,000								
				Landan Count	Las Assalas County		Environmental Assessment		PA&ED	\$ 1,9	908,000			s	(237,000)								
2016: 6	\$69,209,000	\$69,209,000	\$0	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Metro Red Line and Purple Line Core Capacity Improvements	Final design	CP020	PS&E	\$ 3,1	101,000												
							Construction		CONST					\$	64,437,000								
					San Diego Association of Governments (SANDAG)		Elvira to Morena Double Track	CP021	CONST		995,000	\$ 11,988,000		s	(600,000)								
					(OMNUAG)		Carlsbad Poinsettia Station	CP024	CONST	\$ 4,0	017,000			\$	600,000								
				Los Angeles-San Diego-		All Aboard: Transforming	LOSSAN North Robust Timetable		CONST				\$ 500,000	_									
2016: 7	\$82,000,000	\$82,000,000	\$0	San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San	Southern California Rail Travel	LOSSAN Wide Network Integration & Strategic Investment Planning	CP043	CONST				\$ 500,000	0									
					Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		Island Centralized Traffic Control		CONST						\$	5,860,000							
							Upgrade of Non-Powered Switches		CONST						\$	1,000,000							
							On-Time Performance for Service Improvements (UPRR)	CP043A	CONST									\$ 8,140,000					

								2016			am - Program Allocation	n Plan									
				Project Informa	tion					Updated as of April	2025			Pn	oject Programming						
Award No.	Total Award	2016 Award	2023 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 33-34
2016: 8	\$177,841,000	\$28,000,000	\$149,841,000	Orange County Transportation	Orange County Transportation	OC Streetcar and OCTA System-wide Mobile	Implementation on Fixed Route Bus System	CP017	CONST	\$ 2,482,000			\$ (68,000)								
				Authority (OCTA)	Authority (OCTA)	Ticketing	OC Streetcar		CONST		\$ 25,518,000		\$ 68,000			\$ 149,841,000					
							Electrify Coltrain Corridor and Precurement of Electric Multiple Unit Vehicles	CP022	CONST												
2016: 9	\$387,000,000	\$20,000,000	\$367,000,000	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Electrification Project	Procurement of Electric Multiple Unit Vehicles	CP022	CONST	\$ 20,000,000						:	86,750,000				
							Electrify Caltrain Corridor	CP022A	CONST							4	280,250,000				
2016:10	\$30,000,000	\$30,000,000	\$0	Sacramento Regional Transit District (Sac RT)	Sacramento Regional Transit District (Sac RT)	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct New Streetcar Line Linking Sacramento and West Sacramento	CP080	CONST											\$ 30,000,000	
2016:11	\$9,204,000	\$9,204,000	\$0	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	Redlands Passenger Rail	Construct New Rail System Linking San Bernardino and the University of Redlands	1230	CONST			\$ 9,204,000									
2016:12	\$45,092,000	\$45,092,000	\$0	San Francisco Municipal Transportation Agency (SFMTS)	San Francisco Municipal Transportation Agency (SFMTS)	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006A	CONST	\$ 45,092,000											
							Platforms (PA&ED exempt)	CP925	PA&ED												
				San Joaquin Regional	San Joaquin Regional	10TN 7 0 1			PS&E		\$ 500,000										
2016:13	\$23,259,000	\$16,459,000	\$6,800,000	Rail Commission (SJRRC)	Rail Commission (SJRRC)	ACE Near-Term Capacity Improvement Program	Platforms	CP025	CONST						\$ 8,459,000			\$ 6,800,000			
							Locomotives	CP025	CONST		\$ 7,500,000										
2016:14	\$20,000,000	\$20,000,000	\$0	Santa Clara Valley Transportation Authority (SCVTA)	Santa Clara Valley Transportation Authority (SCVTA)	BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose	CP057	PS&E									\$ 20,000,000			
	\$944,534,000	\$390,893,000	\$553,641,000		Cycle 2 a	nd Cycle 6 Supplemental Fu	nds Totals			\$ 141,054,000	\$ 45,506,000	\$ 12,204,000	\$ 108,117,000	\$ 11,860,000	\$ 8,459,000	\$ 163,534,000	367,000,000	\$ 55,387,000	\$ -	\$ 30,000,000	s -

							2018 Ti	ransit and Inter	ity Rail Capit	tal Program - P	Program A	llocation Plan								
									Updated as	of April 2025										
		ĭ		Project Information	1	1									Project Programming	T		1		
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
							Procurement of ZEB		CONST		:	\$ 6,500,000								
						Purchase Zero Emission High	Facilities and Bus Charging Infrastructure	2320B	PS&E		:	\$ 1,000,000				\$ (460,000)				
2018: 1	\$ 14,000,000	\$ 14,000,000	s -	Alameda Contra Costa Transit District	Alameda Contra Costa Transit District	Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan			CONST				\$ 6,000,000							
							Self Generation of Power at East Oakland Facility	2320C	PS&E							\$ 460,000				
							Network Integration  Procurement of 10 Micro Transit Electric	2320B	CONST		500,000									
							Vehicles, Signage & Mobile App Development	-	CONST	\$ 8	302,000		\$ (191,000)							
2018: 2	\$ 28,617,000	\$ 28,617,000	s -	Anaheim Transportation Network	Anaheim Transportation Network	#Electrify Anaheim: Changing the Transit Paradigm in Southern California	Procurement of Zero-Emission Electric Buses	CP027	CONST	\$ 22,8	357,000		\$ 191,000							
							Maintenance Facility		CONST	\$ 4,9	958,000									
				Antelope Valley	Long Beach Transit	From the Desert to the Sea: Antelope Valley Transit Autority and Long Beach Transit Zero Emission Bus Initiative (LBT Component)	Procurement-of 5 Zero-Emission Battery Electric Buses		CONST	\$ 3,9	951,000									
2018: 3	\$ 13,156,000	\$ 13,156,000	\$ -	Transit Authority & Long Beach Transit	Antelope Valley Transit	From the Desert to the Sea: Antelope Valley Transit	7 Zero-Emission Electric Buses and Upgrades to Supporting Infrastructure	CP028	CONST	\$ 7,7	755,000									
					Authority	Autority and Long Beach Transit Zero Emission Bus Initiative	AVTA Component  Network Integration	-	CONST		200,000									
2018: 4	\$ 515,800,000	\$ 318,600,000	\$ 197,200,000	Bay Area Rapid Transit District (BART)	Bay Area Rapid Transit District (BART)	Transbay Corridor Core Capacity Program	Communication-Based Train Control System	CP055Y			492,000		\$ 28,117,000	\$ 30,105,000	\$ 51,276,000	\$ 130,700,000	\$ 150,000,000	\$ 35,000,000	\$ 20,000,000	\$ 19,110,000
							Coast Subdivision Reallignment and Transit Hub	CP036	PA&ED	\$ 20,7	700,000		\$ 4,600,000							
									PS&E								\$ 24,100,000			
							South Bay Connect Project	CP036A	R/W										\$ 1,600,000	
2018: 5	\$ 80,340,000	\$ 80,340,000	s -	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	The Northern California Corridor Enhancement Program	SR 84 Ardenwood Intermodel Bus Facility	CP036B	CONST PS&E							s -	s -			
				(CGFA)		Piogram	Integrated Travel Program for Statewide	CP036	CONST		000,000									
							Service and Ticket Integration  Integrated Travel Program (Ph 3b & 4)	CP036	CONST		340,000									
							Network Integration	CP036N	CONST		000,000								<del> </del>	
2018: 6	\$ 7,798,000	\$ 7,798,000		ChCT	City of Fresno	Southwest Fresno Community	Design of charging infrastructure component	CP079	PS&E		243,000									
2010.0	4 7,798,000	7,198,000	-	City of Fresno	City of Fresho	Connector	Bus Procurement Component	CLOIA	CONST	\$ 7,5	555,000									
2018: 7	\$ 36,104,000	\$ 36,104,000	s -	City of Los Angeles	City of Los Angeles	Los Angeles City: Leading the Transformation to Zero- Emission Electric Bus Transit	Zero-Emission Electric Buses, Supporting Infrastructure, and Facility Upgrades	- CP029	CONST	\$ 35,8	354,000									
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , ,	, , ,	Emission Electric Bus Transit Service	Network Integration		CONST	\$ 2	250,000									

							2018 Tr	ransit and Intere	city Rail Capi	ital Program - F	Program A	Illocation Plan								
									Updated as	of April 2025										
				Project Information	1										Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	,	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 8	\$ 3,050,000	\$ 3,050,000	s -	City of Santa Monica	City of Santa Monica	Electric Blue: Electrification of City of Santa Monica Big Blue Bus	Procurement of 10 Zero-Emission Electric Buses	CP054	CONST	\$ 3,0	050,000									
2018: 9	\$ 20,500,000	\$ 20,500,000	s -	Livermore Amador Valley Transit	Livermore Amador Valley Transit Authority	Dublin/Pleasanton Capacity Improvement and Congestion	Multi-level Parking Structure	CP051	CONST	\$ 20,0	000,000		s	117,000						
				Authority	I ransit Authority	Reduction Program	Network Integration	CP051N	CONST	\$ 5	500,000		s	(117,000)						
							Gold Line Foothill Light Rail Extension to Montclair (Glendora to Pomona)	CP030Y	CONST	\$ 41,0	000,000	\$ 46,000,000	\$ 56,000,000 \$	56,000,000	\$ 50,200,000					
							Gold Line Foothill Light Rail Extension to Montclair (Pomona to Montclair)	CP030C	CONST					·		s -	\$ 41,000,000			
							Orange/Red Line to Gold Line BRT Connector	CP030A	CONST							\$ 25,000,000	\$25,000,000			
2018: 10	\$ 1,688,499,000	\$ 1,088,499,000	\$ 600,000,000	I ransportation	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Modernization Program of	East San Fernando Valley North-South Transit Project - (ESFV)	4296	CONST							\$ 30,000,000	\$231,999,000	\$443,000,000	\$70,000,000	\$30,000,000
				Authority (LA Metro)	Authority (EA Metro)	Projects	Southeast Gateway Line	CP030B	CONST							\$60,000,000	\$80,000,000	\$80,000,000	\$80,000,000	
							Vermont Transit Corridor	CP030	PA&ED		:	\$ 5,000,000								
							Green Line Light Rail Extension to Torrance		CONST								\$ 25,000,000	\$75,000,000	\$131,300,000	
							Network Integration	CP030N	CONST	\$ 7,0	000,000									
							Fencing	CP031	PS&E		59,000									
									CONST	\$ 1,2	241,000									
							Signal optimization: - BNSF Junction Control Point	CP031	CONST				\$ 5,000,000							
				Los Angeles-San	North County Transit District (NCTD)		OTC Pedestrian Crossing	CP031D	CONST				\$ 1,632,000							
2018: 11	\$ 40,412,000	\$ 40,412,000	s -	Los Angeles-San Diego-San Luis Obispo Rail Corridor		All Aboard 2018: Transforming Southern California Rail Travel	Signal Train Control Replacement - Legacy Phase 1	CP031	CONST			\$ 1,100,000								
		40,412,000 \$ 40,412,000 \$ Using Sall Corridor Obligo Rail Corridor Agency (LOSSAN)			Signal Control Replacement - Carlsbad Crossings	CP031	CONST				\$ 1,496,000									
					Signal Control Replacement - San Diego Crossings	CP031A	CONST				\$ 1,868,000									
					Signal Control Replacement - Encinitas and Del Mar	CP031B	CONST				\$ 454,000									
							Signal Control Replacement - Legacy Phase 2	CP031C	CONST				\$ 4,350,000 \$	(4,350,000)			\$ 4,350,000			
				Los Angeles-San Diego- San Luis Obispo Rail			On-Time Performance Incentive Program	CP031Y	CONST	\$ 6,6	666,000	\$ 3,907,000	\$ 3,448,000 \$	8,941,000						
					Corridor Agency (LOSSAN)		Network Integration	CP031N	CONST							\$ 250,000				

							2018 Tr	ansit and Interd	ity Rail Capit	tal Program - Pro	ogram Allo	cation Plan								
									Updated as	of April 2025										
				Project Information	n										Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
							Island Centralized Traffic Control		PS&E	\$ 1,50	0,000		\$ (1,122,000)							
								CP042	CONST		s	15,140,000	\$ 1,122,000			\$ (344,000)				
							Upgrade of Non-Powered Switches		PS&E CONST	\$ 2,50	0,000	3,200,000	\$ (1,745,000) \$ 1,745,000			\$ (610,000)				
							Canada Honda Bridge Replacement	CP042B	CONST			3,200,000	1,743,000		\$ 21,114,000	<del> </del>				
							Pre 1949 Rail Replacement		CONST	\$ 6,03	4,000 \$	9,066,000								
							Narion Bridge Replacement Project		CONST	\$ 6,47					\$ (88,000)					
							Rail Tie Replacement	CP042	CONST	\$ 2,50	0,000 \$	6,400,000								
2040 40	404040000	\$ 147,930,000	\$ 17,016,000	Los Angeles-San Diego-San Luis	Los Angeles-San Diego- San Luis Obispo Rail	Building Up: LOSSAN North	Goleta Layover Facility Improvements		PS&E	\$ 18	0,000					44000000				
2018: 12	\$ 164,946,000	\$ 147,930,000	\$ 17,010,000	Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Corridor Agency (LOSSAN)	Improvement Program			CONST							\$ 11,982,000				<del>_</del>
							Ortega Siding Replacement	CP042E	PS&E CONST							\$ 3,000,000	\$7,677,000			
							Camarillo Station Improvements	CP042A	CONST							\$ 2,145,000	<del> </del>			
							Corridor Hardening Improvements	CP042	CONST							\$ 8,555,000				
							Ventura County Rincon Point Slope Repairs	CP042C	CONST							\$ 6,610,000				
						Santa Barbara County Hollister Ranch Repairs and Drilled Piers	CP042D	CONST						\$ 10,406,000						
							Safety Improvements Program	CP042	CONST		\$	487,000								
							On-Time Performance Incentive Program	CP042Y	CONST	\$ 4,28	4,000									
									CONST							\$ 10,350,000	\$12,860,000	\$5,400,000	\$0	

							2018 Tr	ansit and Interc	ity Rail Cap	oital Program	n - Program A	Illocation Plan								
									Updated a	s of April 20	125									
				Project Information	n										Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Pr	rior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
							Corridor Wide Broadband Communications Network		PS&E	\$	3,000,000	\$ (1,000,000)								
								CP039	CONST				\$ 12,000,000							
							Bike Parking Enhancements		PS&E			\$ 525,000								
2018: 13	\$ 244,522,000	\$ 164,522,000	\$ 80,000,000	Peninsula Corridor Joint Powers Board		Peninsula Corridor Electrification Expansion			CONST			\$ 2,975,000								
				(PCJPB)	Powers Board (PCJPB)	Project <sup>*</sup>	Procurement	CP039Y	CONST	\$ 5	58,000,000									
							Procurement  Battery Electric Multiple-Unit Demonstrati	01 0001	CONC				\$ 17,000,000 \$	40,082,000	\$ 2,100,000 \$ 26,840,000					
						•	Batlery Electric Multiple-Unit Demonstration Trainset	CP039A	CONST						\$ 79,000,000					
						•	Battery Electric Multiple-Unit Demonstration Trainset BEMU Facility Modifications	CP039B	CONST					· · · · · · · · · · · · · · · · · · ·		\$ 1,000,000				
							Trainset  BEMU Facility Modifications	CP039	CONST	s	3,000,000									
2018: 14	\$ 64,350,000	\$ 64,350,000	s -	Sacramento Regional Transit District (Sac RT)	Sacramento Regional Transit District (Sac RT)	Accelerating Rail Modernization and Expansion in the Capital Region	4 LRVs	CP053	CONST	<b>\$</b> 3	30,932,000		\$ 22,000,000 \$	11,168,000						
				District (Odd 111)		iii are supital region	Network Integration	CP053N	CONST	\$	250,000									
							Supporting Infrastructure		PA&ED	\$	500,000		s	(85,000)						
							Procurement	CP034	PS&E	s	3,000,000		s	2,230,000						
									CONST	S 2	23,500,000		\$ 1,200,000 \$	322,000						
2018: 15	\$ 45,772,000	\$ 30,000,000	\$ 15,772,000	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	Diesel Multiple Unit Vehicle to Zero- or Low- Emission Vehicle Conversion	ZEMU Supporting Infrastructure - Maintenance Facility Retrofit	CP034B	CONST				s	6,893,000						
					Zemu Supporting Infrastr Maintenance Facility Retro	Zemu Supporting Infrastructure - Maintenance Facility Retrofit: Major Equipment Purchase	CP034C	CONST				s	1,281,000	\$ (709,000)						
							ZEMU Supporting Infrastructure	CP034	CONST						\$ 7,640,000					

							2018 Tr	ransit and Intere	ity Rail Cap	ital Program - Pro	gram Alloc	ation Plan								
									Updated a	s of April 2025										
				Project Information	1										Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 16	\$ 9,990,000	\$ 5,763,000	\$ 4,227,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Association of Governments (SANDAG)	Ride Between the Line: Enhancing Access to Transit in San Diego	University Bikeway Project	CP077	CONST						\$ 9,990,000					
							Beech Street Double Crossover		PS&E CONST	\$ 360	3,000	3,691,000		\$ (142,000) \$ 317,000						
							American Plaza Pedestrian Enhancements		PS&E	\$ 320	0,000		\$ 600,000			\$ (216,000)				
									CONST PS&E	\$ 635	5,000					\$ 3,052,000				
2018: 17	\$ 40,098,000	\$ 40,098,000	\$ -	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Blue Line Rail Corridor Transit Enhancements	Green Line Imperial Terminal (MT) Double Tracking	CP032	CONST		s	6,354,000								
				-,,			Blue Line Feeder Bus Service Stop Improvements		PS&E CONST	\$ 240	),000		\$ 2,852,000							
									CONST	\$ 4,977	7,000			\$ (171,000)						
							Middletown Double Crossover  Old Town Transit Center Enhancements		CONST	\$ 2,367	7,000									
							Blue Line Feeder Bus Service (11 Buses) for Route 925		CONST		s	13,316,000		\$ 66,000	\$ (305,000)					
							Blue Line Feeder Bus Service Charging Infrastructure for Route 925		PS&E	\$ 372	2,000									
								CP032N	CONST	\$ 250	0,000		\$ 929,000	\$ (71,000)	\$ 305,000					
							Network Integration	GPU3ZN	CONST	9 250	,,000			(/1,000)			1			

							2018 Tr	ansit and Inter	city Rail Capi	al Program - Program Al	ocation Plan								
									Updated as	of April 2025									
				Project Information										Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018:18	\$ 26,867,000	\$ 26,867,000	\$ -	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	Transit Capacity Expansion Program	Procurement of 8 Additional Expansion Light Rail Vehicles	CP006	CONST	\$ 26,867,000									
							Oakley Station	CP035	PS&E R/W	\$ 626,000					\$ (443,000) \$ 7,598,000				
									PS&E	s	1,952,000								
							Madera Station	CP035	R/W	s	4,230,000				\$ (3,051,000)				
									CONST						\$ 31,036,000				
							North Lathrop Transfer Station	CP035W	CONST							23,143,000			
							Manteca Station	CP035X	CONST						\$ 1,144,000				
							Ceres Station Layover and Track work	CP106B	CONST							27,991,000			
							Modesto Station	CP106	PS&E				\$ 1,099,000						
									CONST							57,962,000			
							Stockton Diamond	10-9883	CONST						\$ 50,786,000			<b>_</b>	
							Trackwork and Stations: Madera, Lodi, Elk Grove, City College, Midtown, Old North Sacramento, Natomas Station and Layover Facility, and UPRR Track Work.	CP035	PA&ED	\$ 12,699,000 \$	(7,699,000)			\$ (1,919,000)					
									PS&E	s	500,000	\$ 5,546,000							
							Lodi Station	CP035D	R/W	s	2,985,000		\$ 4,000,000						
									CONST							46,976,000			
									PS&E	\$	802,000	\$ 5,309,000							
							Midtown Station	CP035E	R/W	ş	56,000		\$ 5,650,000						
									CONST						\$ 16,570,000				
							Downtown Mobility Project	CP035C	PS&E	\$	160,000	<u> </u>						<u> </u>	
							DOWNLOWN MODILITY FTOJECT	GF 000C	CONST				\$ 2,501,000					<u> </u>	

							2018 Tr	ransit and Inter	city Rail Capit	tal Program - Program	Allocation Plan								
									Updated as	of April 2025									
	1			Project Information	n									Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
							Natomas Station and Layover Facility	CP035B	PS&E		\$ 2,331,000	\$ 425,000		\$ 300,000					
							Machine Gallon and Esystem Gumy	G, GGG	R/W		\$ 4,927,000		\$ 5,433,000	\$ 682,000					
									CONST							\$ 34,493,000			
							Del Paso Siding Extension	CP035F	PS&E		\$ 3,002,000		\$ 2,005,000						
									R/W						\$ 3,000,000				
									CONST							\$ 32,807,000			
							Phillips Siding Rehabilitation	CP035G	PS&E		\$ 612,000		\$ 443,000	\$ 500,000					
				San Joaquin Joint Powers Authority			Pollock Siding Upgrade	CP035H	PS&E R/W			\$ 659,000				\$ 500,000			
2018: 19	\$ 635,600,000	\$ 500,500,000	\$ 135,100,000		San Joaquin Regional Rail Commission (SJRRC)	Valley Rail			+		<u> </u>			<u> </u>		\$ 500,000			
				Rail Commission (SJRRC)	, , ,			<u></u>	CONST					\$ 3,458,000			\$ 4,376,000		
							Pollock to South Sacramento Yard		PA&ED PS&E			\$ 1,448,000		\$ (1,448,000)		\$ 3,448,000			
							Extension	CP035I	R/W		\$ 939,000			\$ (939,000)		\$ 9,939,000			
									CONST								\$ 11,272,000		
							Rail Engineering Support (Stations)	CP035J	PS&E		\$ 506,000			\$ (489,000)					
							Sacramento Subdivision Curve MP 114.73 to MP 115.04	CP035K	PS&E			\$ 41,000							
							Sacramento Subdivision Curve MP 117.18 to MP 117.55	CP035L	CONST PS&E			\$ 43,000			\$ 303,000				
							to MP 117.55		CONST						\$ 317,000				
							Sacramento Subdivision Curve MP 135.55 to MP 135.85	CP035M	PS&E			\$ 37,000							
								L	CONST					<u> L</u>	\$ 277,000			L	

							2018 Ti			al Program - Program	Allocation Plan								
				B. C. Alefond					Updated as	of April 2025				P. i. d P. i. d					
				Project Information	n									Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
							Sacramento Subdivision Curve MP 97.08 to MP 97.38	CP035N	PS&E CONST			\$ 35,000	)		\$ 259,000				
									PS&E				<del></del>		\$ 1,107,000				
							Hammer Lane Siding Upgrade	CP035Q	R/W				<del></del>			\$1,000,000	s -		
							5 .13		CONST			<del> </del>	<del></del>				\$ 7,618,000	s -	<del></del> 1
							South Sacramento Yard Rehabilitation	CP035R	PS&E				+		\$ 1,090,000	<del> </del>		-	<del>                                     </del>
							South Sacramento Fard Neriabilitation	CF 035K	PS&E			<del> </del>			\$ 1,649,000	<del> </del>		<del></del>	
									R/W			<del> </del>	<del> </del>		\$ 1,649,000	\$ 1,000,000		-	<del></del>
							Thornton Siding Updgrade/Extension	CP035S				<del> </del>				\$ 1,000,000			
									CONST								\$ 11,839,000		
							Elk Grove Station	CP035A	PS&E R/W			\$ 4,726,000 \$ 6,940,000		\$ 650,000 \$ 5,012,000					
									CONST							\$ 43,828,000			
							Elk Grove Double Track	CP035T	R/W			<u> </u>				\$ 5,000,000			
									CONST								\$ 40,522,000		
									PS&E			\$ 381,000	)	\$ (381,000)	s -	\$ 1,822,000			
							Old North Sacramento Station	CP035O	R/W		\$ 692,000			\$ (692,000)		s -	\$ 7,821,000		
									CONST			<del> </del>	<del> </del> +			<del> </del>		\$ 24,305,000	<del> </del>
									PS&E			<u> </u>			\$ 1,397,000			<b>_</b>	
							Sacramento City College Station	CP035U	R/W							\$ 1,200,000			
									CONST								\$ 6,126,000		
							Trackwork and Stations: Lodi, City College,		PS&E			1	†		<del></del>	<u> </u>	<del> </del>	<u> </u>	
							Midtown, Natemas Station and Layover Facility and UPRR Track Work	CP035				+	+			<del> </del>	<u> </u>	<del> </del>	<del> </del>
							Trackwork and Stations: Ledi, Midtown,		R/W		<u> </u>	<del> </del>	+			-	<u> </u>	<del> </del>	<b></b>
							Natemas Station and Layover Facility and UPRR TrackWork	CP035Y	PS&E										
							2nd Main Track, CP Escalon to CP Merced	CP035V	PA&ED		\$ 1,750,000	<u> </u>		\$ (908,000)					
									PS&E	\$ 450,000	\$ (450,000	)				<b></b>			
							BNSF Track Improvements: CP Lake to CP West Escalon	CP106C	CONST		\$18,250,000			\$ (18,250,000)					
									CONST			1			\$18,158,000			T	
							BNSF Track Improvements: Empire (Modesto) Crossover	CP106D	CONST			1	<del>                                     </del>			\$1,000,000	<del> </del>		
							Coach Car Procurement (4 + 8 Matching)		CONST	\$ 15,500,000		<del> </del>	+		<del> </del>	<del> </del>		<del> </del>	<del>                                     </del>
							2.201 Out 1 Tools of Hell (4 + 0 matching)	CP035				+	+			<del> </del>	<u> </u>	<del> </del>	<del> </del>
							Network Integration		CONST	\$ 1,000,000					\$ (2,000)				

							2018 Tri	ansit and Interc	ity Rail Cap	tal Program - Progra	n Allocation Plan								
										of April 2025									
				Project Information	<u> </u>									Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018: 20	\$ 15,000,000	\$ 15,000,000	s -	San Mateo County Transit District (SMCTD)	San Mateo County Transit District (SMCTD)	SamTrans Express Bus Pilot	Procurement of New Zero-Emission Electric Buses	CP078	CONST					\$ 15,000,000					
		0.000.000		Santa Barbara	Santa Barbara County	Coastal Express/Pacific Surfliner Peak Hour Service	MTD Transit Facility component	CP048	PS&E CONST	\$ 300,000 \$ 1,200,000				\$ (1,200,000)					
2018: 21	\$ 9,600,000	\$ 9,600,000	\$ -	County Association of Governments	Association of Governments	Expansion & Integration Project	Central Coast Regional Transit Facility  Zero-Emission Buses	CP048	CONST R/W CONST	\$ 3,800,000 \$ 4,300,000				\$ 1,200,000					
				Santa Barbara	Santa Barbara County	Goleta Train Depot	New Multi-Modal Facility Adjacent to Existing Amtrak Station		PA&ED PS&E	\$ 1,550,000		\$ 1,212,000		\$ 270,000					
2018: 22	\$ 18,568,000	\$ 13,009,000	\$ 5,559,000	County Association of Governments	Association of Governments		Electric Shuttles and Associated Charging Station Infrastructure	CP047	CONST	\$ 400,000 \$ 250,000				\$ 14,886,000					
2018: 23	\$ 1,105,000,000	\$ 730,000,000	\$ 375,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	VTA's BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose	CP057	PS&E CONST						\$ 238,360,000 \$ -	\$ 366,640,000	\$ 250,000,000	\$ 125,000,000	\$ 125,000,000
2018: 24	\$ 8,641,000	\$ 8,641,000	s -	Shasta Regional Transportation Agency	Shasta Regional Transportation Agency	North State Intercity Bus System	Procurement of 7 Electric Coaches & Related Infrastructure	CP045	CONST	\$ 8,641,000					\$ 8,641,000				
							Electrification Infrastructure  Vehicle Procurement	CP046	PS&E CONST	\$ 2,000,000	\$ 1,100,000				\$ (782,000) \$ (230,000)				
2018: 25	\$ 10,788,000	\$ 10,788,000	s -	Solano Transportation	Solano Transportation	Solano Regional Transit Improvements	Electric Vehicle Acquisition	CP046A	CONST						\$ 2,609,000				
				Authority (STA)	Authority (STA)	improvements	Capital Improvements for Improved Transit Service	CP046	CONST	\$ 5,875,000									
							Network Integration	CP046N	CONST	\$ 250,00					\$ (34,000)				
							Rail Extension to Windsor and Larkspur	CP041	CONST	\$ 20,000,00	ļ	<u> </u>		<u> </u>					
2018: 26	\$ 55,338,000	\$ 21,000,000	\$ 34,338,000	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART)	SMART Larkspur to Windsor Corridor	Windsor to Healdsburg	CP041A	PS&E CONST						\$ 1,450,000	\$ 33,359,000			
					_		Network Integration	CP041N	CONST	\$ 1,000,000				\$ (471,000)					

							2018 Ti	ransit and Inter	city Rail Capi	tal Program - Program	Allocation Plan								
									Updated as	of April 2025									
				Project Information	1									Project Programming	ı				
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
							Environmental Assessment for Wave 1 and Wave 2	CP033	PA&ED										
									PA&ED	\$ 765,000	\$ 140,000								
							El Monte Siding Extension and Station Improvements	CP033Y	PS&E	\$ 3,944,000	\$ 2,628,000		\$ 2,000,000						
							improvements		R/W		\$ 518,000	\$ 525,000			\$ 500,000				
									CONST							\$ 32,822,000			
									PA&ED			\$ 2,292,000							
							El Monte Station Area Grade Crossing Safety Improvements	CP033	PS&E						\$ 2,070,000	+			
									R/W CONST						\$ 35,000	\$ 3,557,000			
									PA&ED	\$ 690,000						0,007,000			
							Rancho Cucamonga Siding Extension Project	CP033H	PS&E	\$ 4,068,000	\$ 1,726,000								
									R/W		\$ 1,176,000								
									CONST						\$ 34,555,000				
									PA&ED	\$ 1,269,000	\$ 118,000								
							Serra Siding Extension	CP033E	PS&E	\$ 3,337,000					\$ 2,252,000				
									R/W						\$ 209,000				
							Design for Service Improvements Wave 1	<u> </u>	CONST						<del> </del>		\$ 12,400,000		
							Design for Service Improvements Wave 1- and Wave 2 on the SB, VC, OC and LA. CP033 Trunk lines (Multi-Year Funding)		PS&E						<u> </u>				

							2018 Tr	ansit and Interc	ity Rail Cap	ital Program - Pro	ogram Allo	cation Plan								
									Updated as	s of April 2025										
		1		Project Informatio	n 								1		Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
							Riverside Downtown Station Improvements	CP033F	PA&ED	\$ 54	9,000									
									PS&E CONST								\$ 4,768,000	\$ 9,174,000		
									PA&ED	\$ 14	1,000									
							Burbank Junction Speed Improvements	CP033C	PS&E	\$ 1,30	0,000 \$	1,092,000								
									CONST		\$	16,480,000								<b></b>
									PA&ED		8,000									<b></b>
							Chatsworth Station Improvements	CP033A	PS&E	\$ 4,47	9,000									<b></b>
					Southern California Regional Rail Authority (SCRRA)				RW		s	4.500.000								
					(SCITION)				CONST		\$	1,500,000								
							Chatsworth Station Pedestrian Underpass	CP033L	R/W		s	3,585,000								
									CONST							\$ 14,748,000				
									PA&ED	\$ 46	1,000									<b></b>
									PS&E	\$ 2,86	4,000 \$	522,000								
							Marengo Siding Improvements	CP033D	R/W		s	354,000	\$ 550,000							
									CONST							\$ 6,844,000				
									PA&ED		5,000					<u> </u>				<b></b>
2018: 27				0.17			Signal Respacing Burbank to LA	CP033B	PS&E CONST	\$ 49	8,000	6,557,000				<del> </del>				<b></b>
	\$ 982,608,000	\$ 875,708,000	\$ 106,900,000	Southern California Regional Rail Authority (SCRRA)		Southern California Optimized Rail Expansion (SCORE)			PA&ED	\$ 1,68	4,000	2,22.,200				<del> </del>				
							Simi Valley Double Track	CP033G	PS&E	\$ 8,15	6,000		\$ 4,211,000							
								R/W				\$ 2,891,000								
									CONST								\$ 72,025,000			

							2018 Tra	ansit and Inter	ity Rail Capi	tal Program - Program A	llocation Plan								
									Updated as	of April 2025									
				Project Information	n									Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
							Ventura Track and Structures Rehabilitation	CP033P	PS&E					\$ 801,000					
									CONST						\$ 10,307,000				
							Tunnel 26 Rehabilitation	CP033Q	PS&E					\$ 62,000					
									CONST						\$ 1,540,000				
							Devonshire Street Crossing Improvements	CP033R	PS&E CONST					\$ 534,000	\$ 3,738,000				
							LA-Fullerton Trunk Line	CP033Y	PA&ED	\$ 5,200,000				\$ 5,000,000	<u> </u>				
							LA-Fullerton   runk Line	CPU33Y	PS&E CONST	\$ -					\$ 7,000,000	\$ 27,233,000	\$ 91,656,000		
							Fullerton to Atwood Third Track	CP033M	PS&E					\$ 5,000,000					
							Atwood to Esperanza Third Track	CP033N	CONST						\$ 28,000,000				
							Irvine Station Improvements	CP033J	PA&ED	\$ 341,000	6,330,000								
					Orange County Transportation Authority		II VIIIe Station Improvements	CF 0333	PS&E							\$ 11,050,000			
					Transportation Authority (OCTA)				CONST PA&ED	\$ 4,829,000								\$ 19,284,000	\$ 23,476,000
							Orange County Maintenance Facility, Phase 1a	CP033	PS&E						\$ 6,401,000				
									CONST							\$ 13,687,000	\$ 28,823,000		
							OCMF Fencing	CP033	CONST	\$ 4,100,000		\$ 1,000,000							
							Supplemental Fleet Refurbishment	CP033	CONST	\$ 19,060,000			\$ 8,267,000	\$ 10,500,000					

							2018 Ti	ransit and Inter	city Rail Cap	ital Program	- Program A	Illocation Plan								
									Updated a	s of April 202	!5									
				Project Information	n										Project Programming					
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Pric	or	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					Southern California Regional Rail Authority (SCRRA)				PA&ED	\$	17,000									
					(SCRRA)		Signals in OC (Atwood to Orange)	CP033I	PS&E	s	189,000									
									CONST	s	500,000	\$ 329,000								
									PA&ED	s	210,000									
							Signals in OC (Avery to Songs)	CP033K	PS&E	s	992,000									
									CONST			\$ 5,181,000								
									PA&ED	\$ 23	3,021,000									
					Los Angeles County Metropolitan Transportation Authority (LA Metro)		LINK US	CP033	PS&E	<del> </del>		\$ 67,336,000								
									R/W	\$ 137	7,063,000									
					Southern California Regional Rail Authority (SCRRA)		LINK US Component	CP033Y	CONST	\$ 19	9,766,000									
					Los Angeles County Metropolitan Transportation Authority (LA Metro)		LINK US (Multi-Year Funding)	CP033	CONST								\$ 10,385,000 \$	40,000,000	\$ 40,000,000	
					Southern California Regional Rail Authority (SCRRA)		Network Integration	CP033	CONST	\$ 10	0,000,000									
				Ŧ			New Passenger Rail Service to Salinas	1155	CONST							s -	\$	8,033,000		
2018: 28	\$ 10,148,000	\$ 10,148,000	\$ -	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Rail Extension to Monterey County	Positive Train Control	.100	CONST							s -	s	1,615,000		
							Network Integration	1155N	CONST	\$	500,000									
	\$ 5,896,112,000	\$ 4,325,000,000	\$ 1,571,112,000				Cycle 3 Total			\$ 789	9,470,000	\$ 275,878,000	\$ 207,817,000	184,284,000	\$ 294,927,000	\$ 804,006,000	\$ 1,469,621,000 \$	1,169,675,000	\$ 511,489,000 \$	197,586,000

2018.24 Shasta Regional Transportation Agency - 3.4 Informational Item 1/26/2023 North State Intercity Bus System project in Shasta County reduced total programmed amount by \$8,641,000. Programmed amount will be out of balance with awarded amount until project is rescoped and funding is reprogrammed.

Partial allocations are highliged and italicized. The remaining funds will be requested as one allocation per project/phase per the TIRCP Allocation Policy. Partial allocations will not be approved.

						2020	Transit and Intercity Rai	l Capital Prog	ram - Progr	am Allocation	Plan						
							Upda	ted as of Apri	l 2025								
				Project Inform	ation				, ,				Project Programming	9			
Award No.	Total Award	2020 Award Amount	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2020: 1	\$ 6,503,000	\$ 6,503,000	\$ -	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Reaching the Most Transit-Vulnerable: AVTA's Zero-Emission	Vehicle Procurement Component	CP059	CONST		\$ 6,253,000						
				Transit radionly		'Micro transit' and Bus Expansion Proposal	Network Integration		CONST		\$ 250,000						
2020: 2	\$ 159,900,000	\$ 107,100,000	\$ 52,800,000	Bay Area Rapid	Bay Area Rapid Transit District	The Transbay Corridor Core Capacity Program:	Vehicle Acquisition	CP060	CONST					\$ 89,860,000	\$ 17,240,000		
			, , , , , , , , , , , , , , , , , , , ,	Transit District	, ,	Vehicle Acquisition	Traction Power Substations	CP060A	CONST						\$ 52,800,000		
2020: 3	\$ 3,914,000	\$ 3,914,000	\$ -	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Sacramento Valley Station (SVS) Transit	New Northside Station Access	CP061A	CONST				\$ 3,194,000				
				, , , , , , , , , , , , , , , , , , , ,	,	Center	Network Integration	CP061	CONST		\$ 720,000						
							Inglewood Transit Connect	CP062	PA&ED		\$ 20,000,000						
2020: 4	\$ 502 564 000	\$ 95,200,000	\$ 407,364,000	City of Inglewood	City of Inglewood	Inglewood Transit	Inglewood Transit Connector - Phase 1	CP062A	R/W					\$ 75,200,000			
2020. 1	\$ 002,001,000	ψ 00,200,000	101,001,000	Oily of inglewood	Only of Inglewood	Connector Project	Inglewood Transit Connector - Phase 2	CP062B	R/W					\$ 141,252,000			
							Inglewood Transit Connector - Phase 2	CP062B	CONST						\$ 160,000,000	83,035,000	\$ 23,077,000
									PA&ED		\$ 250,000			\$ (129,000)			
							New Transit Center	CP063	PS&E					\$ 429,000			
2020: 5	\$ 12,994,000	\$ 12,994,000	s -	Lake Transit Authority	Lake Transit Authority	North State Intercity Bus			CONST						\$0	4,560,000	
2020.0	12,001,000	12,001,000	Ů	Lake Transit Authority	Earle Transit Additionly	System	Purchase of 4 Hydrogen Fuel-Cell Bus	CP063B	CONST						\$0	3,684,000	
							Hydrogen Fuel Supporting Infrastructure	CP063A	PS&E					\$ 200,000	60	4 000 000	
									CONST						\$0 \$	4,000,000	
2020: 6	\$ 6,451,000	\$ 6,451,000	\$ -	Long Beach Transit	Long Beach Transit	LBT/UCLA Electric Commuter Express	Vehicle Procurement	CP064	CONST		\$ 6,451,000						

						2020	Transit and Intercity Ra	il Capital Prog	gram - Progi	ram Allocation	Plan						
							Upda	ated as of Apr	il 2025								
				Project Inform	ation								Project Programmin	g			
Award No.	Total Award	2020 Award Amount	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
							Balboa Double Track	CP065	R/W						\$ 13,000		
							Extension	0.000	CONST							\$ 21,400,000	
					Southern California Regional Rail Authority (SCRRA)		Lancaster Terminal Improvements	CP065A	R/W CONST						\$ 6,025,000		
									R/W						\$1,615,000	\$ 8,397,000	
				Los Angeles County Metropolitan			Canyon Siding Extension	CP065B	CONST						, ,, ,, ,,	\$ 25,850,000	
2020: 7	\$ 107,050,000	\$ 107,050,000	\$ -	Transportation Authority and		Metrolink Antelope Valley Line Capital and			R/W						\$ 250,000		
				Southern California Regional Rail Authority	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Service Improvements	Brighton-McGinley Double Track	CP065C	CONST							\$ 33,500,000	
					Southern California Regional Rail		Zero-Emission Multiple Unit (ZEMU) Feasibility Study	CP065D	CONST					\$ 1,550,00	0		
					Authority (SCRRA)		Zero-Emission Multiple Units (Pilot)	CP065E	CONST						\$ 8,450,000		
							San Diego Maintenance	CP066	PA&ED			\$ 2,250,000		\$ (2,250,00	0) \$ 2,250,000		
2020: 8	¢ 52.742.000	\$ 38,743,000	\$ 14,000,000	Los Angeles-San Diego-San Luis	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency	Building Up Control: LOSSAN Service	and Layover Facility	0.000	PS&E						\$ 1,940,000		
2020. 6	\$ 52,743,000	\$ 36,743,000	\$ 14,000,000	Obispo Rail Corridor Agency (LOSSAN)	(LOSSAN)	Enhancement Program			CONST	<del></del>					\$0	\$ 24,250,000	
							Central Coast Layover		PS&E				\$ 1,714,000				
							Facility Expansion	CP066A	CONST	<del></del>					\$ 22,589,000		<del> </del>
2020: 9	\$ 23,600,000	\$ 23,600,000	\$ -	Sacramento Regional Transit District	Sacramento Regional Transit District	Light Rail Modernization and Expansion of Low- Floor Fleet	Acquisition of Light Rail Vehicles	CP067	CONST			\$ 23,600,000					
2020:10	\$ 33,778,000	\$ 15,000,000	\$ 18,778,000	San Bernardino County Transportation	San Bernardino County	West Valley Connector Bus Rapid Transit Phase 1 &	Acquisition of Zero- Emission Buses	1232	CONST				\$ 15,000,000				
		,,,	, 12,113,000	Authority and Omnitrans	Transportation Authority	Zero-Emission Bus Initiative	Mainline Improvements	1232A	CONST				\$ 18,778,000				
					San Diego Metropolitan Transit		510: 71:17		PS&E		\$ 720,000			\$ (75,00	0)		
2020: 44	<b>6</b> 40.400.000	£ 40.400.000		San Diego Association of	System (SDMTS)	SDConnect: San Diego	El Cajon Third Track	00000	CONST	<del></del>		\$ 6,480,000		\$ 75,00	0		
2020: 11	\$ 12,100,000	\$ 12,100,000	ъ -	Governments (SANDAG)	San Diego Association of	Rail Improvement Program		CP069	PS&E		\$ 3,774,000			\$ (14,00	0)		
					Governments (SANDAG)		Del Mar Bluffs Phase 5		CONST	<del></del>			\$ 1,126,000	\$ 14,00	0		

						2020	Transit and Intercity Ra	I Capital Prog	ıram - Progr	am Allocation	Plan								
							Upda	ited as of Apri	il 2025										
			1	Project Inform	ation	1					I		ı	Project Programmin	g	1			1
Award No.	Total Award	2020 Award Amount	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	F	Y 21-22	FY 22-23	FY 23-24	FY 24	-25	FY 25-26	FY 26-27
							MUNI Forward J Line	CP070	CONST							\$	-	\$ 14,000,000	
				San Francisco			MUNI Forward M Line Phase 2	CP070A	CONST							\$	-	\$ 25,000,000	
2020: 12	41,668,000	\$ 41,668,000	\$ -	Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	Core Capacity Program	MUNI Forward M Line Phase 1	CP070B	CONST						\$1,000,000				
							MUNI Forward K Line	CP070C	PS&E						\$ 1,668,000				
2020: 13	1,105,000	\$ 1,105,000	\$ -	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	Procurement of 7 Zero- Emission Buses	CP071	CONST					\$ 1,105,000					
							Access Improvements at Fairfield Transit Center	CP072	PS&E CONST		\$ 400	000				\$ 2	2,600,000		
							Access Improvements at Vacaville Transit Center	CP072A	CONST							\$ 1	,600,000		
2020: 14	10 400 000	\$ 10,400,000	\$ -	Solano Transportation	Solano Transportation Authority	Colario regional Transit	Shared Inductive Charging	CP072	PS&E		\$ 1,000	000							
2020. 14	10,400,000	ψ 10,400,000	Ψ -	Authority	Solano Transportation Additionty	Improvements Phase 2	Infrastructure		CONST							\$ 1	,700,000		
							Access Improvements at		PS&E							\$	600,000		
							Fairfield-Vacaville Stations	CP072B	R/W						<u> </u>	\$	500,000		<u> </u>
									CONST							\$	900,000		
							Network Integration	CP072Y	CONST		\$ 1,100	000			1				
2020: 15	6,000,000	\$ 6,000,000	\$ -	Torrance Transit Department	Torrance Transit Department	Torrance Transit Bus Service Enhancement Program	Procurement of 7 Zero-Emission Buses	CP073	CONST		\$ 6,000	000							
2020: 16	3,112,000	\$ 3,112,000	\$ -	Transit Joint Powers Authority for Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero- Emission Buses	CP074	CONST		\$ 3,112	000							
				San Francisco Bay Area Water	San Francisco Bay Area Water	F	Acquisition of New All- Electric Vessels	CP075	CONST						\$ 4,300,000				
2020: 17	9,060,000	\$ 9,060,000	\$ -	Emergency Transportation	Emergency Transportation Authority (WETA)	Expansion of WETA Ferry Service	Shoreside Charging	CP075A	PS&E					\$ 475,000					
				Authority (WETA)			Infrastructure	CPU/DA	CONST						\$ 4,285,000				
\$	992,942,000	\$ 500,000,000	\$ 492,942,000				Cycle 4 Total				\$ 50,030	000 \$	32,330,000	\$ 41,392,000	\$ 317,365,000	\$ 281	,072,000	\$ 247,676,000	\$ 23,077,000

					2022 Transit and Intercity Rail Cap	tal Program	- Progran	n Allocation Plan						
						of April 202								
			Project Information							Project Progra	amming			
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
					ocV!BE Build Out	CP086B	PA&ED			\$ 848,000				
					OCVIBE Build Out	CFUBUB	PS&E			\$ 222,000				
					Purchase 7 (10 passenger) ZEV vans for EVE: New Airport Connection & Night Owl	CP086	CONST	\$ 877,000						
2022:01	\$ 22,778,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	Purchase 10 (15 passenger) ZEV Microtransit for FRAN	CP086A	CONST	\$ 313,000						
					Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	CP086C	CONST	\$ 12,586,000						
					Capital Outlay ANNA Corridor	CP086D	CONST	\$ 548,000						
					Purchase of 10 Zero-Emission Buses New East/West Connector Service (ANNA)	CP086E	CONST				\$ 7,384,000			
					Purchase Parcel for Shared Charging Infrastructure	CP098A	R/W		\$ 400,000					
2022:02	\$ 4,829,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	Sweet Home Antelope Valley,Where the Skies are so Blue	Construct Shared, Solar-Powered Bus Charging Infrastructure	CP098B	CONST			\$ 1,360,000				
		(24,124)	(5714)	ure owies are so plue	Purchase Solar-Powered Bus Depot Chargers	CP098C	CONST			\$ 996,000				
				Procurement of 6 Zero-Emission Microtransit Buses and 6 Zero-Emission School Buses	CP098	CONST	\$ 2,073,000							

			2022 Transit and Intercity Rail Capi			Allocation Plan					
			Updated as	s of April 20	25						
		Project Information						Project Progr	mming		
			El Cerrito Plaza BART Rider Parking Garage	CP099F	PS&E			\$ 1,500,000			1
			Li Cerrito i laza barri ritueri arking Garage	01 0001	CONST				\$ 11,300,000		1
			El Cerrito Plaza On-Street Parking Management Planning	CP099A	CONST			\$ 200,000			<u> </u>
			El Cerrito Plaza On-Street Parking Management	CP099A <b>0</b>	CONST				\$ 400,000		
			East-West Bikeway Planning	CP099D	CONST	\$ 250,000					   
			East-West Bikeway Engineering Design &	CP099L	PS&E			\$ 290,000			   
			Construction	CP099L	CONST					\$ 3,060,000	1
			Ohlone Greenway Improvements	CP099M	PS&E			\$ 600,000			<u> </u>
			Official Greenway Improvements	OI OSSIVI	CONST				\$ 2,280,000		l
			Bike Station	CP099N	PS&E			\$ 400,000			<b>I</b>
2022:03 \$ 49,000,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART) East Bay Transit-Oriented Development Mobility Enhancement	Dike Station	OI 09314	CONST				\$ 1,520,000		 
		Project	Fl.O. it. Bl. Townit O. ata-language	CP099E	PS&E			\$ 500,000			   
			El Cerrito Plaza Transit Center Improvements	CP099E	CONST				\$ 1,900,000		 
			Lake Merritt UPS Relocation	CP099	CONST			\$ 13,150,000			 
			Lake Merritt Parking Lot	CP099B	CONST		\$ 3,217,000	)			 
			Lake Merritt Bike and Pedestrian	CP099C	CONST		\$ 3,133,000	)			 
			West Oakland Cycle Tracks	CP099G	CONST				\$ 3,000,000		   <del></del>
			West Oakland Bus Shelters	СР099Н	CONST					\$ 500,000	 
			West Oakland Bike Stations	CP099J	CONST				\$ 1,500,000		L
			West Oakland Wayfinding	CP099K	CONST					\$ 300,000	

Charging Infrastructure	
Regional Bus & Mobility Hub Design Update	
Regional Bus & Mobility Hub   CP094B   PA&ED   \$ 643,000	
Regional Bus & Mobility Hub   CP094B   P\$&E   \$ 6.032,000	
Sacramento Regional Bus Layover Facility-  Surface Improvements   PS&E   \$ 6.032,000	
Sacramento Regional Bus Layover Facility -   CONST	
Surace improvements	
Charging Infrastructure	
Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Improvements  CP094F CONST \$ 1,450,000  Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 1  City of Sacramento  Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 2  CP094M CONST \$ 500,000  CONST  CP094N CONST	\$ 1,896,000
Consolidation - Bus Stop Improvements  CONST  \$ 1,450,000  Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 1  City of Sacramento  Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 2  CP094M  CONST  \$ 500,000  CP094N  CONST  CONST  Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 2	
Consolidation - Bus Stop Shelters Batch 1  City of Sacramento  Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 2  CP094N  CONST  CONST  SOU,000	
Consolidation - Bus Stop Shelters Batch 2  CONST	
PA&ED \$ 850,000	\$ 500,000
H Street Cycle Track Project On-Street Component  CP094A PS&E \$ 1,030,000	
Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento,	\$ 6,569,000
2022:04 \$ 49,865,000 Sacramento Area Council of Governments (SACOG), and Sacramento Regional Transit District Sacramento Regional Transit District Sacramento Regional Transit District Component Component Sacramento Regional Transit District Sacramento Regional Transit District Sacramento Regional Transit District Sacramento Regional Transit District Sacramento Area Council of Sacramento Valley Station (SVS)  Sacramento Valley Station (SVS)  H Street Cycle Track Project CP094J  CONST  Onsite Component	\$ 1,077,000
(SacRT) Pick-up/Drop off (PUDO) Loop CP094K CONST	\$ 2,044,000
Sacramento Downtown Regional Bus Route CP094 PS&E \$ 379,000 \$ 75,000	
Consolidation - 5th Street Extension CONST \$ 4,203,000	
Storm Drain Line	
CONST \$ 3,841,000	
SacRT Light Rail Station Realignment CP094H CONST \$ - \$ 5,144,000	
Contactless EMV Readers CP049P CONST \$ 123,000	
Contactless EMV Readers Placer County Transit  CP094Q CONST \$ 92,000	
SACOG Contactless EMV Readers CP094R CONST \$ 124,000 \$	
Contactless EMV Readers Sacramento Regional Transit CP094U CONST \$ 1,493,000	
Contactless EMV Readers Yolo Transit District  CP094S  CONST  \$ 179,000	
Contactless EMV Readers Yuba-Sutter Transit  CP094T CONST \$ 169,000	
SACOG Contactless EMV Readers CP094C CONST \$ 2,180,000 \$ (2,180,000)	

					2022 Transit and Intercity Rail Capit	al Program	- Program	Allocation Plan						
					Updated as	of April 202	25							
			Project Information							Project Progra	mming			
					Microtransit Expansion - Phase 1	CP105	CONST	\$ 5,561,000						
2022:05	\$ 8,465,000	City of Cupertino	City of Cupertino	South Bay Microtransit Expansion	Microtransit Expansion - Phase 2	CP105A	CONST				\$ 2,904,000			
					Parking Deck Build Enhancements	CP082	PS&E	\$ 750,000						
					r aiking beck build Lilliancements	C1 002	CONST			\$ 11,547,000				
					Bus Shelters	CP082G	CONST			\$ 900,000			 	
					Shade Structures	CP082A	CONST			\$ 600,000			 	
					Transit Technology to Improve Rider	CP082B	CONST	\$ 887,000	\$ (887,000	)			 	
			City of Glendale		Experience	CP082D	CONST		\$ 887,000	\$ (887,000)			 	
2022:06	\$ 34,648,000	City of Glendale and Arroyo Verdugo Communities		Making a Beeline for Electrification	Bus Technologies	CP082J	CONST			\$ 668,000			 	
					Contactless Fare Payment Transit Processor	CP082I	CONST			\$ 35,000			 	
					Contactless Fare Payment Equipment	CP082H	CONST			\$ 184,000			 	
					Climate Mobility and Safety	CP082C	CONST	\$ 236,000					 	
					Network Integration	CP082N	CONST		\$ 100,000				 	
					Purchase of 20 Electric Buses	CP082E	CONST				\$ 18,092,000			
			City of La Canada Flintridge		Purchase of 2 Electric Buses	CP082F	CONST				\$ 1,536,000			
							PA&ED		\$ 40,000					
					2nd Street Transportation Hub	CP086	PS&E		\$ 730,000	<del></del>			 	
							CONST			<u> </u>		<u> </u>	 \$	5,541,000
2022:07	\$ 10,732,000	City of Oakland	City of Oakland	Oakland Waterfront Mobility Hub	Clay Street Corridor Improvements	CP086A	CONST			<u> </u>			 \$	100,000
						00000	PA&ED		\$ 33,000				 	
					8th Street Corridor Improvements	CP086B	PS&E CONST			\$ 278,000		<u> </u>	 •	4,010,000
2022:08	\$ 9,600,000	City of Torrance	City of Torrance	The Regional Connectivity Improvement Bus Program	Purchase of 10 Zero-Emission Electric Buses	CP095	CONST			\$ 9,600,000			9	4,010,000

						2022 Transit and Intercity Rail Capi	tal Program	- Progran	Allocation Plan							
						Updated as	s of April 20	25								
				Project Information								Project Progra	mming			
2022:09		4 000 000	01. (11.	O' 111	City of Wasco Improving Air Quality	Purchase 3 Zero-Emission Vehicles	CP090	CONST	\$ 1,000,000	\$	(350,000)					
2022:09	\$	1,000,000	City of Wasco	City of Wasco	and Economic Growth with Bus Electrification	Contactless Payment System	CP090A	CONST		s	350,000					
						Integrated Transit Plan - ITP	CP096	CONST	\$ 1,000,000							
						Bus on Shoulder Training at Gomentum Station	CP096C	PS&E				\$ 300,000				
						Bus on Shoulder Training at Gomentum Station- Pavement Striping	CP096D	CONST				\$ 700,000				
2022:10	\$	14,460,000	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	I-680 Express Bus Program	Bus on Shoulder Training at Gomentum Station- Technologies	CP096E	CONST				\$ 1,000,000				
						Shared Mobility Hub at Bollinger Canyon Rd.	CP096B	PS&E				\$ 1,330,000				
								CONST		ļ				\$ 9,530,000		
						Retrofit Existing Buses	CP096A	CONST				\$ 600,000				
								PA&ED	\$ 30,000	<u> </u>				_		
						Resiliency Hub Structure with Inductive Charging	CP089	PS&E R/W				\$ - 	\$ 60,000 \$ 538,000			
2022:11	\$	6,175,000	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency Resiliency Hub			CONST				\$ -	\$ 4,531,000	_		
						Solar Carport & EV Charging System	CP089A	CONST				\$ -	\$ 756,000	)		
						Electric Bus Conversion	CP089B	CONST				\$ -	\$ 260,000	)		
						Redwood Coast Express Route and Regional	CP101	PS&E	\$ 703,000	ļ						
						Coordination and Outreach		CONST		ļ		\$ 1,091,000				
						Hydrogen Infrastructure	CP101A	PS&E	\$ 175,000	ļ						
						, ,		CONST		\$	9,961,000	\$ (500,000)				
						Temporary Fueler	CP101F	CONST		ļ		\$ 596,000				
2022:12		38,743,000	Humboldt Tropoit Authority (LTA)	Humboldt Transit Authority (HTA)	Expanding Transit Services and Introducing Zero-Emission Fleets on	Service Bays	CP101E	PS&E	\$ 270,000			\$ 114,000				
2022.12	ş	30,743,000	Humboldt Transit Authority (HTA)	HUMBORE TRANSICAUTION (HTA)	California's North Coast	55.7.55 54,5		CONST				\$ 813,000				
						Fuel Cell Electric Bus Procurement - Pilot	CP101B	CONST	\$ 2,461,000							
				Procure 10 Fuel Cell Electric Bus	CP101C	CONST				\$ 12,751,000						
						PA&ED	\$ -									
						Intermodal Transit and Housing Center	CP101D	PS&E				·				
								CONST				\$ 10,308,000				

					2022 Transit and Intercity Rail Capita			Allocation Plan					
					Updated as	of April 202	25						
			Project Information							Project Progra	nming		
					Purchase 161 40' Zero-Emission Battery Electric Buses	CP104A	CONST			\$ 158,438,000			
					Supportive Charging Infrastructure	CP104B	CONST			\$ 662,000			 
		Los Angeles County Metropolitan	Los Angeles County Metropolitan	Los Angeles Nextgen and Zero	Bus Bulbs and Boarding Islands	CP104	PS&E			\$ 1,700,000			 
2022:13	\$ 177,500,000	Transportation (LA Metro)	Transportation (LA Metro)	Emission Bus Implementation Project			CONST			\$ 11,250,000		<u> </u>	 
					Bus Shelters	CP104C	CONST			\$ 3,950,000			 
					Real-Time Passenger Info	CP104D	CONST			\$ 1,500,000			
2022:14	\$ 25,000,000	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	Monterey-Salinas Transit District (MST)	SURF! Busway and Bus Rapid Transit	Bus Rapid Transit (BRT)	CP097	CONST			\$ 25,000,000			
2022:15	\$ 23,600,000	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Fleet Modernization Project	Purchase 8 Low-Floor Light Rail Vehicles	CP092	CONST		\$ 23,600,000				
					Orange Line Improvement Project Install Grade Cross Warning System	CP088	PS&E	\$ 160,000	\$ (160,000)				
					Orange Line Improvement Project Signal Replacement with Bi-directional Signaling	CP088A	PS&E	\$ 640,000	\$ (640,000)				
					Orange Line Improvements Phase 1	CP088G	CONST			\$ 13,120,000	\$	-	
2022:16	\$ 33,544,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Zero-Emission Transit Enhancement Project	Orange Line Improvement Project Passenger	CP088D	PS&E	\$ 240,000	\$ (240,000)				
					Information Sign Upgrades (VMS)		CONST		\$ 1,440,000				 
					12 <sup>th</sup> and Imperial Transit Center Rehabilitation	CP088E	PS&E		\$ 1,068,000				 
							CONST			\$ 9,852,000			 
					Electrification of the Imperial Avenue Division (IAD)	CP088F	CONST			\$ 8,064,000			
2022:17	\$ 14,946,000	San Francisco Bay Area Water Emergency Transportation Authority	San Francisco Bay Area Water Emergency Transportation	San Francisco Zero Emissions High- Frequency Ferry Network	Acquisition of New All-Electric Vehicles	CP075	CONST		\$ 4,650,000				 
		(WETA)	Authority (WETA)	riequency reny network	Shoreside Charging Infrastructure	CP075A	CONST		\$ 10,296,000				

		2022 Transit and Intercity Rail Capi			n Allocation Plan						
		Updated as	of April 202	25							
	Project Information						Project Progra	mming			
		Corridor K Line	CP103A	CONST					\$ 25,000,000		
		Muni Metro Modernization Planning	CP103	CONST			\$ 1,000,000				
2022:18 \$ 116,076,000	San Francisco Municipal Transportation Agency (SFMTA)  San Francisco Municipal Transportation Agency (SFMTA)  SFMTA Core Capacity Program	Muni Forward N Line	CP103B	CONST					\$ 30,000,000		
		Muni Forward Geary Boulevard Improvement	CP103C	CONST					\$ 29,500,000		
		Train Control Upgrade - Embarcadero + 3rd to Muni Metro East	CP103D	CONST					\$ 30,576,000		
		Turlock Station and Track Extension	CP102	PS&E	\$ 4,864,000						
2022:19 \$ 57,018,000	San Joaquin Regional Rail Commission (SJRRC) & San Joaquin Joint Powers (Commission (SJRRC) & San Joaquin Joint Powers (ACE) Ceres to	, and on station and made Extension	0. 102	CONST							
2022:19 \$ 57,018,000	Authority (SJJPA)  Authority (SJJPA)  Joaquin Joint Powers Authority (SJJPA)  Cornoor Express (ACE) Ceres to Turlock Extension	Ceres to Turlock Double Track	CP102A	PS&E	\$ 13,886,000						
		Ceres to Turiock Double Hack	CP102A	CONST				\$ 38,268,000			
		Purchase 8 Heavy Duty Zero-Emission Buses	CP091C	CONST	\$8,346,000						
		Purchase of 3 Battery-Electric Microtransit EVs	CP091D	CONST		\$ 682,000					
	Santa Barbara Metropolitan Transit Santa Barbara Metropolitan Next Wave: Expanding MTD's Electric	Transit Signal Software CP09	CP091A	CONST	\$ 250,000						
2022:20 \$ 14,480,000	District (SBMTD)  Transit District (SBMTD)  Legacy on the South Coast	Haley Yard Zero Emission Vehicle (ZEV) Infrastructure Improvements	CP091B	PS&E	\$ 202,000		<del></del>	<del></del>		<b>!</b>	
		Coloto Verd Cononina Distribution & Dellate	CP091	PS&E	\$ 1,015,000						
		Goleta Yard Canopies, Photovoltaic, & Building	CP091	CONST			\$3,985,000				

						2022 Transit and Intercity Rail Capi	tal Program	ı - Program	n Allocatio	on Plan							
						Updated as	s of April 20	25									
				Project Information								Project Progra	mming				
						Transit Facility Improvements (Electrification) Phase 2	CP100C	CONST				\$ 940,000					
						Bus Stop Improvements	CP100D	PS&E				\$ 67,000					
								CONST					\$ 345,000				
				Petaluma		Bus Fleet Replacement and Electrification Phase One	CP100E	CONST	\$	1,728,000		\$ (1,037,000)					
						Bus Fleet Replacement and Electrification Phase Two	CP100L	CONST				\$185,000					
						Bus Fleet Replacement and Electrification Phase Three	CP100M	CONST				\$852,000					
						Battery Electric Bus Charging Infrastructure -	CP100G	PS&E				\$ 87,000					
2022:21	\$	24,825,000	Sonoma County Transportation Authority (SCTA)	Santa Rosa City Bus	Sonoma Regional Bus and Rail Connectivity Improvements	Phase 2		CONST				\$ 1,657,000					
			Authority (SCTA)		Connectivity improvements	2011 Diesel Bus Fleet Replacement to Battery Electric	CP100H	CONST		\$	2,524,000						
						Purchase Electric Buses - Phase One	CP100	CONST	\$	2,389,000		\$ (1,379,000)					
						Purchase Electric Buses - Phase Two	CP100F	CONST				\$ 1,379,000					
				Sonoma County Transit		Purchase 4 Electric Buses	CP100A	CONST				\$ 1,178,000					
						Charging Infrastructure at SCT Facility	CP100B	CONST	\$	760,000							
						Expand Charging at Bus Yard	CP100 <u>I</u>	CONST	\$	2,000,000							
				SCTA		Network Integration	CP100N	CONST				\$ 1,050,000					
				SMART		SMART Petaluma North Infill Station	CP100K	CONST		\$	10,100,000						
2022:22	s	25,042,000	Southern California Regional Rail	Riverside County Transportation	Metrolink Perris Valley Line Capacity	Expansion and Layover Track	CP081	PS&E	\$	2,700,000							
2022.22	Ť	25,5 /2,000	Authority (SCRRA - Metrolink)	Commission	Improvements		5. 001	CONST				\$ 22,342,000					
		T		County of Tulare		Purchase 8 Heavy Duty Zero-Emission Feeder Buses	CP093F	CONST				\$ -	\$ 3,959,000			ļ	
						Purchase 8 Microtransit ZE Vehicles	CP093E	CONST	<b> </b>			\$ -	\$ 243,000			<b>_</b>	
				Kings Assa Basissal T. "		Purchase 4 Heavy Duty Zero-Emission Feeder Buses	CP093D	CONST	<b> </b>			\$ -	\$ 3,311,000			<u> </u>	
2022:23	\$	33,769,000	Tulare County Regional Transit Agency (TCRTA)	Kings Area Regional Transit (KART)	Tulare Cross-Valley Corridor (CVC) ZEB Project	Purchase 8 Microtransit ZE Vehicles	CP093C	CONST		40.020.000		\$ -	\$ 1,143,000			<del> </del>	
					Purcha	KART Station  Purchase 2 Heavy Duty Zero-Emission Feeder	CP093	CONST	*	19,038,000			<b> </b>			<u> </u>	
				Visalia		Buses	CP093B	CONST	<u> </u>			\$ -	\$ 1,686,000			<u> </u>	
				County of Tulare		Lindsey Transit Center	CP093A	CONST				\$ -	\$ 4,389,000				
	\$	796,095,000				Cycle 5 Total			\$	89,167,000 \$	76,488,000	\$ 353,426,000	\$ 126,811,000 \$	140,552,000	\$ -	\$	9,651,000

				20	023 Transit and Intercity Rail Cap		ation Plan					
				Project Inform		as of April 2025			Projec	t Programming		
Award No.		Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2023:01	\$	3,902,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	High Desert Clean Connector	Purchase 4 Zero Emission Commuter Coaches	CP107	CONST	\$ 3,902,000	\$ (3,902,000)		
				City of Sacramento		Regional Bus and Mobility Hub	CP094B	CONST			\$ 26,745,000	
2023:02	\$	30,871,000	Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento,	City of Hercules	Capitol Corridor Emerging Market Access	Hercules Hub	CP108	PS&E		\$ 2,400,000		
2020.02		30,071,000	City of Hercules, and Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Metro	Program	Contactless EMV Readers	CP108A	CONST		\$ 1,715,000		
			, ,	CCJPA		Contactless EMV Readers	CP108B	CONST		\$ 11,000		<u> </u>
2023:03	\$	11,276,000	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Emerging Market Access Program	Link21	CP109	PA&ED	\$ 11,276,000			
						Nine 40' Hydrogen Fuel Cell Buses	CP110A	CONST		\$ 3,538,000		
						Eight Replacement Hydrogen Fuel Cell Buses	CP110B	CONST		\$ 2,852,000		
						Seven 23' Battery Electric Buses - Paratransit Service	CP110D	CONST		\$ 250,000		
2023:04	\$	14,424,000	City of Pasadena	City of Pasadena	Pasadena Transit System Legacy Project:	Four 23' Battery Electric Buses - Paratransit Service	CP110C	CONST			\$ 142,000	
2023.04	Ψ	14,424,000	City of Fasaderia	Oity of Pasadelia	#MoreServiceLessEmissions			PA&ED	\$ 1,842,000			<u> </u>
						Hydrogen Fueling Station	CP110	PS&E		\$ 2,602,000	<del> </del>	ſ
								CONST			\$ 1,682,000	
						Solar Panels for Transit Operations and Maintenance Facility	CP110E	PS&E		\$ 175,000	<del> </del>	
						·		CONST			\$ 175,000	<b></b>
					Bus Stop Improvement Program	CP110F	CONST				\$ 1,166,0	

				20	023 Transit and Intercity Rail Cap	oital Program - Program Alloca	ation Plan				7220	W MEETING HANDO
						as of April 2025						
	1			Project Inform	ation				Projec	t Programming		
Award No.		Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2023:05	\$	3,117,000	City of Richmond	City of Richmond	Richmond MOVES Microtransit	Microtransit Expansion	CP 111	CONST	\$ 3,117,000			
2023:06	\$	22,977,000	City of Santa Monica	City of Santa Monica	Ridership Growth, Workforce Development, and Zero Emission	Infrastructure	CP112	CONST			\$ 21,777,000	
2020.00	Ψ	22,377,000	Oity of Garita Monica	Oity of Garita Morilea	Regional Connectivity	Procurement of 5 Battery Electric Buses	CP112A	CONST		\$ 1,200,000		
						Regional Transit Center	CP113	PS&E		\$ 147,000		
2023:07	\$	7,053,000	City of Simi Valley	City of Simi Valley	Simi Valley Regional Transit Center and Pathway to Transition to a Zero Emissions Transit Fleet			CONST			\$ 2,106,000	
						Procurement of 6 Zero Emission Buses	CP113A	CONST	\$ -	\$ 4,800,000	•	
2023:08	\$	3,247,000	Culver City	Culver City	ity City Bus Local Mobility	Purchase Battery Electric Mini-Buses	CP114	CONST			\$ 1,941,000	
2020.00	Ψ	3,247,000	Culver City	Culver City	Expansion Project	Purchase Battery Electric Microtransit Buses	CP114A	CONST			\$ 1,306,000	
2023:09	\$	8,000,000	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Intercity High Speed Rail Corridor Preliminary Engineering	High Speed Rail Corridor	CP115	PA&ED	\$ 8,000,000			
								PA&ED		\$ 100,000		
						Crescent City Transit Center	CP116	PS&E		\$ -	\$ 250,000	
								CONST		\$ -		\$ 2,495,000
2023:10	\$	8,612,000	Humboldt Transit Authority (HTA) with Yurok Tribe and Redwood Coast	Redwood Coast Transit Authority	Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast	Procure Battery Electric Buses	CP116B	CONST			\$ 1,303,000	
		Transit Authority (RCTA)		Notui Coast	Charging Stations	CP116C	PA&ED	\$ 37,000				
						Charging Stations	CFIIOC	PS&E		\$ 250,000		
				Yurok Tribe		Purchase Zero Emission Vehicles for Tribal Regions	CP116A	CONST		\$ 978,000	\$ 3,199,000	

				20	023 Transit and Intercity Rail Cap	oital Program - Program Alloca	ation Plan					7220	OW MEETING HAND
					Updated a	as of April 2025							
	ı			Project Inform	ation				1	Projec	t Programming		1
Award No.		ward nount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY	23-24	FY 24-25	FY 25-26	FY 26-27
						Platform Extension and Station	CP117	PS&E			\$ 4,615,000		
2023:11	\$	95,000,000	Los Angeles County Metropolitan	Los Angeles County Metropolitan Transportation	CORE Capacity & System Integration	Improvements		CONST			\$ 55,224,000		
			Transportation Authority (LA Metro)	Authority (LA Metro)	Project	TPSS Platform Expansion	CP117A	PS&E			\$ 2,711,000		
						•		CONST			\$ 32,450,000		
			Los Angeles County	Los Angeles County				PA&ED					
2023:12	\$	35,000,000	Metropolitan Transportation Authority	Metropolitan Transportation Authority (LA Metro)	Eastside Transit Corridor Phase 2	Metro L Gold	CP118	PS&E	<b></b>		\$ 34,000,000		
			(LA Metro)	, ,				R/W			\$ 1,000,000		
			North County Transit		San Dieguito Bridge Replacement, Double			PS&E	\$	3,942,000			
2023:13	\$ 1	100,000,000	District (NCTD) and San Diego Association of	San Diego Association of Governments (SANDAG)	Track and Special Events Platform Project	San Dieguito Phase 2	CP119	R/W	\$	1,383,000			
			Governments (SANDAG)		,			CONST				\$ 94,675,000	
2023:14	\$	5,000,000	Orange County Transportation Authority (OCTA) with Los Angeles – San Diego – San Luis Obispo Rail Corridor (LOSSAN)	Orange County Transportation Authority (OCTA)	Coastal Rail Corridor Relocation Study	Feasibility Study / Conceptual Engineering	CP120	CONST				\$ 5,000,000	
						Purchase Hydrogen Fuel-Cell Buses	CP121D	CONST	\$ 2	5,414,000			
						Fuel Cell Fueling Station	CP121	CONST			\$ 3,836,000		
						Zero-Emission Paratransit Bus Pilot	CP121A	CONST	\$	1,625,000			
			Orange County	Orange County		Paratransit Charging Infrastructure	CP121B	CONST	\$	622,000			
2023:15	\$	39,407,000	Transportation Authority	Transportation Authority	Central Mobility Loop	Paratransit Charging Station	CP121C	CONST	\$	260,000			
			(OCTA)	(OCTA)		Harbor Boulevard Connected Bus Pilot	CP121E	CONST				\$ 4,400,000	
					Bike Lockers at SARTC	CP121F	CONST				\$ 2,000,000		
						DCFC Charging Station at FTC	CP121G	CONST				\$ 625,000	
			DCFC Charging Station at SARTC	CP121H	CONST				\$ 625,000				

			20	23 Transit and Intercity Rail Cap	oital Program - Program Alloca	ation Plan					W WEETING HANDO
					as of April 2025						
			Project Inform	ation				Projec	t Programming		
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2023:16	\$ 15,500,000	Riverside County Transportation Commission (RCTC) with Southern California Regional Rail Authority (SCRRA)	Riverside County Transportation Commission (RCTC)	Metrolink Double Track Project: Moreno Valley to Perris	Six Mile Double Track	CP122	CONST			\$ 15,500,000	
2023:17	\$ 8,553,000	Sacramento Regional Transit (SacRT)	Sacramento Regional Transit (SacRT)	Increasing Ridership Through System Enhancement	Train Technology Implementation	CP123	CONST		\$ -	\$ 8,553,000	
					Electrification of the Kearny Mesa Division	CP124A	CONST			\$ 12,132,000	
2023:18	\$ 60,447,000	San Diego Metropolitan Transit System (MTS)	San Diego Metropolitan Transit System (MTS)	Zero Emission Transit Enhancements 2.0	Orange Line Track Improvement Part	CP124	PS&E				
					2		CONST				\$ 48,315,000
					Downtown SF Ferry Terminal	CP125	PS&E		\$ 2,200,000		
						00	CONST			\$ 2,635,000	
2023:19	\$ 13,800,000	San Francisco Bay Area Water Emergency	San Francisco Bay Area Water Emergency	San Francisco – Alameda/ Oakland Rapid	Alameda Main Street Ferry Terminal	CP125A	PS&E		\$ 564,000		
2020.10	10,000,000	Transportation Authority (WETA)	Transportation Authority (WETA)	Electric Emission Free Ferry (REEF)	Thambaa Man Susser only Formina	01 1207	CONST			\$ 2,005,000	
					Central Bay Operations and	CP125B	PS&E		\$ 1,501,000		
					Maintenance Facility		CONST			\$ 4,895,000	
2023:20	\$ 46,593,000	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Valley Transportation Authority (VTA)	Eastridge to BART Regional Connector (EBRC)	Regional Connector	2174E	CONST	\$ 46,593,000			
2023:21	\$ 3,450,000	Santa Cruz County Regional Transportation Commission (RTC)	Santa Cruz County Regional Transportation Commission (RTC)	Zero Emission Passenger Rail & Trail Project	Environmental	CP127	PA&ED	\$ 3,450,000			

Reference No.: 4.30 April 16, 2025 Page 5 of 6 Attachment E YELLOW MEETING HANDOUT

			20	23 Transit and Intercity Rail Ca	pital Program - Program Alloca	ation Plan					
				Updated	as of April 2025						
			Project Informa	ation				Projec	t Programming		
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
					Purchase Twenty-two Zero Emission Buses	CP128	CONST	\$ 13,178,000			
					Hydrogen Fueling Station	CP128A	PS&E	\$ 233,000	\$ (233,000)		
					Trydrogen i deiling Station	OF 120A	CONST		\$ 8,792,000		
					Maintenance Facility Upgrades	CP128B	PS&E	\$ 280,000			
					Wantenance Facility Opgrades	01 1205	CONST		\$ 1,220,000		
					Integrated Ticketing	CP128C	CONST		\$ 507,000	\$ -	
2023:22	\$ 38,589,	Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Zero Emission Intercity Transit Service Expansion Project	Soquel Avenue Rapid Bus- Corridor Infrastructure Enhancements	CP128D	PS&E		\$ 507,000		
					inirastructure Enhancements	CP128D	CONST			\$ 4,850,000	
					Workforce Development	CP128E	CONST		\$ 255,000		
					Bike Hub at Pacific Station	CP128F	CONST		\$ -	\$ 500,000	
					Watsonville Infill Housing	CP128G	CONST			\$ 8,000,000	
					Bike Hub at Watsonville Infill Housing	CP128J	CONST			\$ 500,000	
		Cautham California			Modernization Study	CP129	CONST	\$ 1,500,000			
2023:23	\$ 10,000,		Southern California Regional Rail Authority (SCRRA)	Metrolink Locomotive Modernization Study, Pilot and Implementation	Purchase Equipment for Pilot	CP129A	CONST			\$ 2,500,000	
		(SCRRA)	,		Purchase Equipment for Implementation	CP129B	CONST				\$ 6,000,000

			20	23 Transit and Intercity Rail Cap		ation Plan					N MEETING HAND
			Project Inform		as of April 2025			Projec	t Programming		
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
					Purchase Zero Emission Electric Vehicles Phase 1	CP130	CONST	\$ 700,000			
					Purchase Zero Emission Electric Vehicles Phase 2	CP130B	CONST		\$ -	\$ 969,000	
2023:24	\$ 4,437,000	Town of Truckee	Town of Truckee	Keep Truckee Moving: Expansion and Electrification	Railyard Mobility Hub Phase 2 A	CP130C	CONST	\$ 1,416,000			
					Railyard Mobility Hub Phase 2 B	CP130D	CONST			\$ 1,128,000	
					Microtransit Ridebooking Technology	CP130A	CONST	\$ 224,000			
					Enabling Works Design	CP131	PS&E	\$ 8,600,000	\$ 1,500,000		
2023:25	\$ 60,000,000	Transbay Joint Powers Authority (TJPA)	Transbay Joint Powers Authority (TJPA)	Downtown Rail Extension	Civil and Tunnel Design	CP131A	PS&E	\$ 6,900,000	\$ 37,400,000		
					Track and Systems Design	CP131B	PS&E		\$ 5,600,000		
2023:26	\$ 2,274,000	Transportation Agency for Monterey County (TAMC)	Transportation Agency for Monterey County (TAMC)	Pajaro/ Watsonville Multimodal Station Project	Pajaro Station - Environmental	CP132	PA&ED	\$ 2,274,000			
2023:27	\$ 25,000,000	Tri-Valley – San Joaquin Valley Regional Rail Authority	Tri-Valley	Valley Link Rail	Project Development	CP133	PA&ED	\$ 25,000,000			
					Maintenance, Operations and	CP134	PA&ED	\$ 900,000			
2023:28	\$ 13,725,000	Yuba-Sutter Transit	Yuba-Sutter Transit	Next Generation Zero-Emission Bus Operations and Administration Facility	Administration Facility	J. 101	CONST			\$ 9,825,000	
				operations and Administration ( dollity	Purchase Zero Emission Bus	CP134A	CONST			\$ 3,000,000	
	\$ 690,254,000				Cycle 6 Total			\$ 172,668,000	\$ 210,765,000	\$ 244,943,000	\$ 57,976,000

						2024 Transit and Intercity F	ail Capital F	Program - Program	Allocation Plan	1								
						Up	dated as of	April 2025										
				Project Information								Proje	ect Programming					
Award No.	-	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY	24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32
2024:13	\$	231,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Southeast Gateway Line	Southeast Gateway Line	CP030B	CON							\$ 231,000,000.00			
2024:16	s	125,000,000	Orange County Transportation Authority	Orange County Transportation Authority	Coastal Rail Infrastructure Resiliency	Coastal Rail Resiliency Project	CP171A	CON				\$ 120,008,000.00						
	Ť	,,	(OCTA)	(OCTA)	Project	Emergency	CP171	CON		\$	4,992,000.00							
2024:19	s	12.500.000	San Francisco Bay Ferry, San Francisco Bay Area Water Emergency Transportation Authority	San Francisco Bay Area Water Emergency	Harbor Bay Ferry Facility Electric Float and	Universal Charging Float	CP162	CON		\$	7,000,000.00							
2321.10	\$ 12,500,000 Area Water Emergency Transportation Authority (WETA)	Transportation Authority (WETA)	Infrastructure Project	Harbor Bay Electrification Landside	CP162A	CON				\$5,350,000								
		(WETA)	(VVETA)		Workforce Development	CP162B	CON		\$	150,000.00								

			2023 FranSit and Inter	city Kaii Capitai Prog	ram High-Priority Grade	as of April 2025	ıt anu sep	aration	riojecis - Prog	Jiani Anocation	riaii			
				Project Information	- Opaulou	00 01 April 2020				Project Programn	ning			
Award No.		Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	F	Y 25-26	ı	FY 26-27
2023:01 GS	\$	70,000,000	City of Burlingame, Peninsula Corridor Joint Powers Board, and San Mateo County Transportation Authority	Caltrain	Broadway Grade Separation	Grade Separation	CP137	CONST			\$	70,000,000		
2023:02 GS	\$	80,000,000	City of Fresno	City of Fresno	Blackstone & McKinley BNSF Grade Separation Project	Blackstone & McKinley Grade Separation	CP138	CONST			\$	80,000,000		
2023:03 GS	\$	20,000,000	City of Mountain View	City of Mountainview	City of Mountain View Rengstorff Avenue Grade Separation Project	Rengstroff Avenue Grade Separation	CP139	CONST			\$	20,000,000		
						Churchill Avenue Grade Separation	CP140	PS&E					\$	8,000,000
2023:04 GS	\$	23,790,000	City of Palo Alto	City of Palo Alto	Connecting Palo Alto Palo Alto Rail Grade Separation	Meadow Drive Grade Separation	CP140A	PS&E					\$	7,895,000
						Charleston Road Grade Separation	CP140B	PS&E					\$	7,895,000
2023:05 GS	\$	7,000,000	City of Santa Ana	City of Santa Ana	Santa Ana Blvd. Grade Separation Project	Grade Separation Design	CP136	PS&E			\$	7,000,000		
2023:06 GS	\$	46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority	San Fernando Valley Regional Rail Program of Projects	Brighton to Roxford Double Track	CP141A	CONST					\$	46,550,000
2023:07 GS	\$	4,160,000	Yolo County	Yolo County	County Road 32A Crossing Relocation and Grade	Martinez Subdivision	CD135	PA&ED			\$	1,360,000		
2023.07 G3	Φ	4, 100,000	Tolo County	Tolo County	Separation Project	Crossing	CP135	PS&E			\$	2,800,000		
	\$	251,500,000				Grade Separation Total					\$	181,160,000	\$	70,340,000

	Transit and Intercity Rail Capital Program - Assembly Bill (AB) 180  Updated as of April 2025												
		Project I	nformation				<u> </u>		Project Pro	ogramming			
Award No.	Award Amount	Recipient	Implementing Agency	Project Title	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
		San Diego Association	San Diego Association	ociation lents  San Dieguito to Sorrento Valley Track and Realignment  CP084  PA&ED  CP084  PS&E	PA&ED	\$ 152,000,000							
1	\$ 300,000,000	of Governments (SANDAG)	of Governments (SANDAG)					\$ 95,000,000					
		(5	(527(6)	R/W		R/W			\$ 3,000,000	\$ 50,000,000			
	\$ 300,000,000			AB 180 Totals			\$ 152,000,000	\$ -	\$ 3,000,000	\$ 145,000,000	\$ -	\$ -	\$ -