

State Highway Operation and Protection Program (SHOPP) Project List**
July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
1	01 0100V DN 101	Dr. Fine Bridge Replacement	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020. Replace bridge.	PAED	14,391	14,391	13,827	13,827	13,996	Baseline				0		
				PSE	4,200	4,200	0	0	4,115	PAED	12/01/19		03/02/20			
				RW Sup	650	650	0	125	569	RW Cert	03/19/21		04/01/21			
				Con Sup	12,250	12,250	0	0	11,512	RTL	04/19/21		04/19/21			
				RW Cap	6,499	6,499	34	34	6,499	Begin Const	12/10/21		09/01/21			
				Con Cap	50,448	50,448	0	0	47,887	End Const			10/03/25			
				Total	88,438	88,438	13,986	13,986	84,578							
				2	01 0154T MEN 1	Pudding Creek CAPM	In and near Fort Bragg, from 0.1 mile north of Pudding Creek Bridge to 0.6 mile north of Wages Creek Bridge. Pavement rehabilitation.	PAED	336	336	45	45	45	Baseline		
PSE	601	601	0					0	40	PAED	09/01/18	11/28/18				
RW Sup	36	36	0					0	11	RW Cert	05/01/19	04/15/19				
Con Sup	780	780	0					0	937	RTL	05/15/19	05/22/19				
RW Cap	1	1	0					0	0	Begin Const	10/01/19		12/18/19			
Con Cap	13,289	13,278	0					0	13,549	End Const			10/16/20			
Total	15,043	15,032	45					45	14,582							
3	01 1055 DN 199	DN-199 Culverts	In Del Norte County, at various locations from south of Myrtle Creek Bridge to south of the Oregon State line. Culvert rehabilitation and fish passage.					PAED	0	0	0	0	0	Baseline		
				PSE	655	655	292	292	934	PAED		02/01/19				
				RW Sup	52	52	0	2	98	RW Cert			04/01/20			
				Con Sup	814	814	0	0	856	RTL			05/01/20			
				RW Cap	78	78	26	26	68	Begin Const			08/26/20			
				Con Cap	2,393	2,393	0	0	2,393	End Const			12/01/22			
				Total	3,992	3,992	320	320	4,349							
				4	01 1072 DN 101	Hunter/Panther Creek Bridge Replacement	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003. Seismic retrofit.	PAED	3,729	3,729	3,725	3,725	3,725	Baseline		01/31/19
PSE	3,720	3,720	2,672					2,672	2,963	PAED	07/05/18	07/05/18				
RW Sup	373	373	0					23	151	RW Cert	05/10/19	04/16/19				
Con Sup	3,842	3,842	0					0	3,744	RTL	06/03/19	10/14/19				
RW Cap	5,584	5,584	2,225					2,225	2,226	Begin Const	09/16/19		05/19/20			
Con Cap	21,918	21,918	0					0	21,874	End Const			12/30/23			
Total	39,166	39,166	8,645					8,645	34,683							
5	01 1113 DN 101	Dominie Creek Fish Passage	Near the Smith River community, at Dominie Creek. Replace box culvert with new bridge and remediate fish passage barrier.					PAED	2,000	2,000	1,395	1,395	1,395	Baseline		
				PSE	1,141	1,141	666	666	976	PAED	01/15/19	01/15/19				
				RW Sup	118	118	0	28	94	RW Cert	01/03/20	12/11/19				
				Con Sup	1,643	1,643	0	0	1,945	RTL	01/17/20		02/03/20			
				RW Cap	151	151	24	24	33	Begin Const	07/22/20		07/01/20			
				Con Cap	5,852	5,852	0	0	4,993	End Const			01/02/23			
				Total	10,905	10,905	2,113	2,113	9,436							
				6	01 1130 DN 199	INSIDE PARK CULVERTS	Near Crescent City, at various locations from north of Elk Valley Cross Road to south of Walker Road. Culvert rehabilitation and fish passage.	PAED	380	380	314	314	314	Baseline		
PSE	480	480	0					0	441	PAED		01/14/20				
RW Sup	30	30	0					0	84	RW Cert			01/08/21			
Con Sup	407	407	0					0	716	RTL			01/21/21			
RW Cap	88	88	2					2	47	Begin Const			05/06/21			
Con Cap	2,605	2,605	0					0	3,527	End Const			12/01/21			
Total	3,990	3,990	316					316	5,129							

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 3 to 6 months behind schedule.

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7	01 2301 HUM 101	South Fork Eel River Bridge #04-123	Near Myers Flat, at South Fork Eel River Bridge No 04-0123. Seismic retrofit.	PAED	4,641	4,641	2,992	2,992	2,992	Baseline				0		
				PSE	2,072	2,072	0	0	2,117	PAED	09/01/18	11/26/19				
				RW Sup	218	218	0	0	112	RW Cert	01/01/20		01/08/21			
				Con Sup	2,267	2,267	0	0	2,812	RTL	01/01/20		01/22/21			
				RW Cap	85	85	2	2	290	Begin Const	07/01/20		05/19/21			
				Con Cap	13,762	13,762	0	0	12,669	End Const			11/01/23			
				Total	23,045	23,045	2,994	2,994	20,992							
				8	01 2302 HUM 96	Three HUM Bridges	In Humboldt County, at Willow Creek Bridge No 04 -0135 (PM 0.2) and Camp Creek Bridge No 04 -0666 (PM 37.2); also on Route 101 at G Street Overcrossing No 04-0243 (PM 86.8). Seismic retrofit of three bridges.	PAED	2,366	2,366	1,468	1,468	1,468			Baseline
PSE	1,856	1,856	389					389	993	PAED	02/01/19	04/26/19				
RW Sup	171	171	0					24	122	RW Cert	02/01/20	01/13/20				
Con Sup	1,948	1,948	0					0	1,763	RTL	02/15/20		02/17/20			
RW Cap	1,089	1,089	12					12	138	Begin Const	09/01/20		07/15/20			
Con Cap	6,171	6,171	0					0	4,063	End Const			12/01/23			
Total	13,601	13,601	1,893					1,893	8,547							
9	01 2363 HUM 36	Bridge Rail Replacement - 3 bridges	Near Bridgeville, at Hely Creek Bridge (No 04-0092), Little Larabee Creek Bridge (No 04-0102) (PM 25.3), and Butte Creek Bridge (No 04-0116). Upgrade bridge rails and widen at one bridge, and replace two bridges.					PAED	2,947	2,947	2,042	2,042	2,993	Baseline		
				PSE	3,646	3,646	0	0	2,622	PAED	03/01/19		06/01/21			
				RW Sup	268	268	0	0	245	RW Cert	03/01/20		05/02/22			
				Con Sup	4,325	4,325	0	0	4,617	RTL	04/01/20		06/01/22			
				RW Cap	874	874	3	3	2,037	Begin Const	08/30/20		11/01/22			
				Con Cap	16,001	16,001	0	0	14,589	End Const			12/01/25			
				Total	28,061	28,061	2,045	2,045	27,103							
				10	01 2376 HUM 101	Corridor Bridge Rails	Near Eureka, at various locations from 0.2 miles south of Eureka Slough Bridge to 0.2 miles north of Gannon Slough Bridge. Upgrade bridge rails and replace bridge. (PROGRESS REPORT NOT SUBMITTED)	PAED	1,828	1,828				Baseline		
PSE	3,014	3,014								PAED		01/10/17				
RW Sup	238	238								RW Cert		03/14/19				
Con Sup	2,000	2,000								RTL		09/25/19				
RW Cap	287	287								Begin Const						
Con Cap	8,311	8,311								End Const						
Total	15,678	15,678														
11	01 2376M HUM 101	Corridor Bridge Rails Mitigation	Near Eureka, from 0.1 mile south of Jacoby Creek Bridge No 04-0023 to 0.1 mile north of Gannon Slough Bridge No 04-0024. Environmental Mitigation for EA 0E000.					PAED	1,828	1,828	0	0	0	Baseline		
				PSE	3,120	3,120	2	2	107	PAED		01/10/17				
				RW Sup	279	279	0	2	41	RW Cert		01/17/20				
				Con Sup	1,939	1,939	0	0	318	RTL			03/02/20			
				RW Cap	275	275	0	0	275	Begin Const			06/20/20			
				Con Cap	9,084	9,084	0	0	241	End Const			12/01/21			
				Total	16,525	16,525	4	4	982							
				12	01 2382 HUM 101	King Salmon Rehab 2R	In and near Eureka, from south of Fields Landing Overhead to north of Herrick Avenue Overcrossing. Roadway rehabilitation. (G13 Contingency).	PAED	646	646	539	539	539	Baseline		
PSE	1,258	1,258	464					464	1,089	PAED	02/13/19	02/13/19				
RW Sup	54	54	0					2	39	RW Cert	04/03/20		04/03/20			
Con Sup	0	0	0					0	6,054	RTL	05/01/20		05/01/20			
RW Cap	11	11	0					0	11	Begin Const	10/22/20		10/22/20			
Con Cap	0	0	0					0	23,331	End Const			04/01/22			
Total	1,969	1,969	1,005					1,005	31,063							
13	01 2400 HUM 101	HUM-101 Strengthen 2 Bridges	In Humboldt County, at South Fork Eel River Bridge and Separation No 04-0065; also at Arcata Overhead No 04-0079 (PM 87.8). Strengthen two bridge structures.					PAED	1,010	1,010	617	617	617	Baseline		
				PSE	1,355	1,355	1,197	1,197	1,197	PAED	09/01/18	09/18/18				
				RW Sup	65	65	0	11	47	RW Cert	06/01/19	05/01/19				
				Con Sup	2,252	2,252	0	2	1,773	RTL	06/01/19	06/21/19				
				RW Cap	1,359	1,359	15	15	15	Begin Const	11/14/19	01/17/20				
				Con Cap	9,757	9,757	0	0	11,529	End Const			10/04/21			
				Total	15,798	15,798	1,842	1,842	15,178							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
14	01 2422 HUM 101	Redcrest CAPM	Near Redcrest, from Englewood Park Undercrossing to Eel River Bridge and Overhead (R48.282). Pavement rehabilitation.	PAED	579	579	398	398	398	Baseline		10/17/18		19,024	
				PSE	680	680	559	559	559	PAED	06/14/18	06/14/18			
				RW Sup	85	85	0	8	34	RW Cert	02/01/19	01/31/19			
				Con Sup	1,518	1,518	0	194	1,449	RTL	02/01/19	03/25/19			
				RW Cap	6	6	3	3	3	Begin Const	08/01/19	09/04/19			
				Con Cap	19,024	19,024	4,554	4,554	19,024	End Const			12/01/20		
				Total	21,892	21,892	5,716	5,716	21,467						
15	01 2429 HUM 36	4 BRIDGES DECK PRESERVATION	Near Bridgeville, at Van Duzen River Bridge No 04-0284 (PM 17.94) and Van Duzen River Bridge No 04-0293 (PM R23.91); also on Route 211 near Ferndale at Salt River Bridge No 04-131 (PM R75.15), and in Lake County on Route 29 near Lakeport at Hill Road East Apply polyester concrete overlay or methacrylate treatment to bridge decks.	PAED	268	268	218	218	344	Baseline				0	
				PSE	757	757	0	0	712	PAED	05/15/20		05/15/20		
				RW Sup	42	42	0	0	44	RW Cert	07/20/21		01/13/21		
				Con Sup	651	651	0	0	579	RTL	09/08/21		01/28/21		
				RW Cap	3	3	0	0	7	Begin Const	04/11/22		05/19/21		
				Con Cap	1,843	1,843	0	0	1,897	End Const			10/01/23		
				Total	3,564	3,564	218	218	3,583						
16	01 2430 HUM 299	200/299 SEPARATION	Near Arcata, from 1.5 miles east to 2.0 miles east of Route 101 at the Route 200/299 Separation No 04-0184. Establish standard vertical clearance.	PAED	564	564	561	561	561	Baseline				0	
				PSE	1,010	1,010	213	213	1,136	PAED	08/01/19	09/27/19			
				RW Sup	26	26	0	3	19	RW Cert	02/04/20	01/22/20			
				Con Sup	1,124	1,124	0	0	1,306	RTL	03/03/20		05/01/20		
				RW Cap	31	31	9	9	31	Begin Const	08/04/20		10/21/20		
				Con Cap	4,028	4,028	0	0	4,169	End Const			12/01/21		
				Total	6,783	6,783	786	786	7,222						
17	01 2433 HUM 299	HUM-299 Culverts	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Rehabilitate drainage culverts.	PAED	904	904	733	733	1,203	Baseline				0	
				PSE	958	958	0	0	946	PAED	05/01/20		05/01/20		
				RW Sup	77	77	0	0	51	RW Cert	08/01/21		07/02/21		
				Con Sup	1,615	1,615	0	0	1,613	RTL	08/01/21		08/02/21		
				RW Cap	920	920	8	8	873	Begin Const	02/01/22		02/01/22		
				Con Cap	4,268	4,268	0	0	7,104	End Const			10/03/24		
				Total	8,742	8,742	741	741	11,790						
18	01 2439 HUM 101	TRINIDAD CAPM	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge. Pavement rehabilitation.	PAED	332	332	302	302	302	Baseline		10/09/19		0	
				PSE	670	670	19	19	613	PAED	07/31/19	07/31/19			
				RW Sup	84	84	0	0	59	RW Cert	11/01/20		11/01/20		
				Con Sup	4,287	4,287	0	0	4,114	RTL	11/15/20		11/15/20		
				RW Cap	12	12	0	0	0	Begin Const	06/01/21		05/17/21		
				Con Cap	45,355	45,355	0	0	40,470	End Const			12/01/22		
				Total	50,740	50,740	321	321	45,558						
19	01 2447 HUM 101	Little Lost Man Fish Passage	Near Orick, at 0.2 mile south of Lost Man Creek Bridge. Remove fish passage barrier.	PAED	1,505	1,505	1,217	1,217	1,217	Baseline				4,738	
				PSE	720	720	694	694	694	PAED	03/01/18	06/01/18			
				RW Sup	193	193	0	35	103	RW Cert	03/01/19	03/01/19			
				Con Sup	2,083	2,083	0	19	2,037	RTL	03/15/19	06/19/19			
				RW Cap	1,523	1,523	8	8	8	Begin Const	10/15/19	12/10/19			
				Con Cap	4,738	4,738	1	1	4,909	End Const			12/01/21		
				Total	10,762	10,762	1,974	1,974	8,968						
20	01 2449 HUM 96	HUM96-169 5 BRIDGES Rail Upgrade	Near Weitchpec and Orleans, at Aikens Creek Bridge No 04-0059 (PM 28.07), Bluff Creek Bridge No 04-0063 (PM 28.27), Bluff Creek Bridge No 04-0225 (PM R28.91), and Slate Creek Bridge No 04-0061 (PM 29.92); also on Route 169 at Rube Creek Bridge No 04-0215 Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at	PAED	1,050	1,050	417	417	1,043	Baseline				0	
				PSE	2,127	2,127	0	0	1,402	PAED	04/01/20		05/01/20		
				RW Sup	110	110	0	0	67	RW Cert	10/05/21		10/18/21		
				Con Sup	2,242	2,242	0	0	1,858	RTL	12/15/21		11/02/21		
				RW Cap	278	278	0	0	58	Begin Const	12/01/22		03/23/22		
				Con Cap	10,486	10,486	0	0	8,385	End Const			12/02/24		
				Total	16,293	16,293	417	417	12,813						

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21	01 2524 HUM 254	Avenue Culvert Rehab Revegetation	Near Miranda, from 0.3 mile north of Redwood Lane to 0.9 mile south of Bear Creek Bridge Environmental mitigation for culvert rehabilitation project EA 40950. ENVIRONMENTAL MITIGATION	PAED	1,511	1,511	0	0	0	Baseline				925	
				PSE	1,038	1,038	0	0	0	PAED		09/29/17			
				RW Sup	211	211	0	0	0	RW Cert		12/21/18			
				Con Sup	562	562	0	2	127	RTL		01/15/19			
				RW Cap	0	0	0	0	0	Begin Const		08/01/19			
				Con Cap	925	925	0	0	0	End Const			01/01/21		
				Total	4,247	4,247	2	2	127						
				22	01 2527 HUM 101	4th Street Safety and CAPM	IN HUMBOLDT COUNTY IN EUREKA ON 4TH STREET FROM BROADWAY AND 5TH STREET TO EUREKA SLOUGH BRIDGE. SAFETY IMPROVEMENTS AND CAPM SAFETY IMPROVEMENTS AND CAPM	PAED	1,582	1,582	1,154	1,154	1,154		Baseline
PSE	1,343	1,343	1,263					1,263	1,263	PAED		06/22/18			
RW Sup	913	913	0					366	366	RW Cert		05/28/19			
Con Sup	2,061	2,061	0					36	2,097	RTL		06/24/19			
RW Cap	0	0	221					221	0	Begin Const		12/24/16			
Con Cap	10,110	10,110	0					0	10,110	End Const			12/01/21		
Total	16,009	16,009	3,040					3,040	14,990						
23	01 3098 LAK 20	Manning & Polk Jones Cattle Pass	Near Upper Lake, at Polk Jones Cattlepass Bridge No 14-0034 (PM 9.41); also, on Route 29 at Manning Creek Bridge No 14-0067 (PM R38.91). Replace and upgrade bridge rails.					PAED	1,017	1,017	1,016	1,016	1,016	Baseline	
				PSE	410	410	197	197	512	PAED	01/01/19	06/24/19			
				RW Sup	126	126	0	2	44	RW Cert	07/01/19		05/15/20		
				Con Sup	625	625	0	0	517	RTL	08/15/19		05/30/20		
				RW Cap	11	11	2	2	11	Begin Const	01/01/20		09/01/20		
				Con Cap	1,591	1,591	0	0	1,420	End Const			01/01/22		
				Total	3,780	3,780	1,217	1,217	3,520						
				24	01 3104 LAK 53	EAST LAKE CO TMS	In Lake County, on Routes 20, 29, 53, and 175 at various locations. Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring and data transmission.	PAED	618	618	565	565	565	Baseline	
PSE	918	918	13					13	933	PAED	07/01/19	12/31/19			
RW Sup	186	186	0					0	124	RW Cert	06/25/20		12/15/20		
Con Sup	1,073	1,073	0					0	942	RTL	08/01/20		01/04/21		
RW Cap	39	39	3					3	42	Begin Const	12/17/20		05/19/21		
Con Cap	2,123	2,123	0					0	1,921	End Const			12/01/21		
Total	4,957	4,957	581					581	4,527						
25	01 3107 LAK 20	Bachelor Creek Bridge	Near Upper Lake, at Bachelor Creek Bridge No 14-0001. Replace multi-plate steel culvert bridge with precast concrete box culverts and wingwalls.					PAED	577	577	556	556	556	Baseline	
				PSE	708	708	421	421	730	PAED	12/26/18	12/17/18			
				RW Sup	14	14	0	1	13	RW Cert	06/24/19		04/15/20		
				Con Sup	704	704	0	0	658	RTL	07/15/20		05/01/20		
				RW Cap	15	15	10	10	15	Begin Const	12/17/20		08/26/20		
				Con Cap	4,306	4,306	0	0	3,391	End Const			12/01/22		
				Total	6,324	6,324	988	988	5,363						
				26	01 3130 LAK 29	Morrison, Robinson & Kelsey Creek	Near Upper Lake, at Robinson Creek Bridge No 14-0030 (PM 50.82); also on Route 175 at Kelsey Creek Bridge No 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No 14-0004 (PM 16.81). Widen bridge and upgrade bridge rails at Robinson Creek Bridge and Morrison Creek Bridge, and replace existing Kelsey Creek Bridge.	PAED	1,434	1,434	665	665	1,419	Baseline	
PSE	1,882	1,882	0					0	1,773	PAED			06/15/20		
RW Sup	223	223	0					0	201	RW Cert			04/21/21		
Con Sup	2,030	2,030	0					0	1,849	RTL			05/07/21		
RW Cap	833	833	0					0	588	Begin Const			09/01/21		
Con Cap	5,665	5,665	0					0	6,297	End Const			12/01/23		
Total	12,067	12,067	665					665	12,127						
27	01 4442 MEN 101	Hopland CAPM	Near Hopland, from 0.6 mile south of Geysers Road to Hopland Overhead (PM R0.103/R9.6). Pavement rehabilitation.					PAED	362	362	224	224	224	Baseline	
				PSE	830	830	798	798	798	PAED	09/24/18	09/24/18			
				RW Sup	4	4	0	1	4	RW Cert	05/01/19	03/21/19			
				Con Sup	1,724	1,724	0	14	1,710	RTL	05/15/19	05/28/19			
				RW Cap	1	1	0	0	0	Begin Const	10/17/19	12/10/19			
				Con Cap	11,096	11,096	1	1	11,097	End Const			12/01/21		
				Total	14,017	14,017	1,038	1,038	13,833						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
28	01 4491 MEN 1	Salmon Creek Bridge	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No 10-0134. Bridge replacement. (G13 Contingency).	PAED	6,420	6,420	6,038	6,038	7,762	Baseline				0	
				PSE	5,593	5,593	0	0	3,135	PAED	11/15/18		04/01/21		
				RW Sup	748	748	0	0	668	RW Cert	01/31/20		02/15/24		
				Con Sup	0	0	0	0	7,433	RTL	02/14/20		03/15/24		
				RW Cap	6,324	6,324	72	72	6,324	Begin Const	03/01/20		07/17/24		
				Con Cap	0	0	0	0	33,247	End Const			10/15/27		
				Total	19,085	19,085	6,110	6,110	58,569						
29	01 4507 MEN 1	Mendocino Coast Two Bridges	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150 (PM 51.87); also in Fort Bragg at Pudding Creek Bridge No 10-0158 (PM 62.12). Upgrade and replace barrier rails and bridge replacement.	PAED	4,587	4,587	4,403	4,403	4,645	Baseline				0	
				PSE	2,825	2,825	0	0	2,993	PAED	12/14/18		06/30/20		
				RW Sup	335	335	0	0	348	RW Cert	02/28/20		06/01/21		
				Con Sup	4,750	4,750	0	0	2,791	RTL	03/06/20		06/30/21		
				RW Cap	450	450	20	20	153	Begin Const	09/04/20		10/20/21		
				Con Cap	19,019	19,019	0	0	4,271	End Const			10/13/23		
				Total	31,966	31,966	4,423	4,423	15,201						
30	01 4587 MEN 20	Calpella 2 Bridge Replacements	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183. Replace two bridges with a single bridge on a new alignment.	PAED	2,496	2,496	2,292	2,292	3,448	Baseline				0	
				PSE	3,129	3,129	0	0	2,485	PAED	02/15/19		02/01/20		
				RW Sup	301	301	0	0	318	RW Cert	02/15/20		05/14/21		
				Con Sup	7,934	7,934	0	0	6,729	RTL	03/01/20		05/31/21		
				RW Cap	4,001	4,001	22	22	4,001	Begin Const	09/01/20		10/20/21		
				Con Cap	29,036	29,036	0	0	26,418	End Const			10/03/24		
				Total	46,897	46,897	2,314	2,314	43,399						
31	01 4588 MEN 1	Elk Creek Bridge Replacement	Near Fort Bragg, at Elk Creek Bridge No 10-0120. Replace bridge.	PAED	1,363	1,363	1,033	1,033	1,736	Baseline				0	
				PSE	1,445	1,445	0	0	1,454	PAED	09/13/19		03/15/21		
				RW Sup	191	191	0	0	168	RW Cert	02/26/21		04/29/22		
				Con Sup	1,759	1,759	0	0	2,921	RTL	03/12/21		05/06/22		
				RW Cap	333	333	0	0	333	Begin Const	08/27/21		08/31/22		
				Con Cap	8,325	8,325	0	0	9,080	End Const			10/03/24		
				Total	13,416	13,416	1,033	1,033	15,692						
32	01 4588B MEN 1	Hare Creek Bridge	Near Fort Bragg, at Hare Creek Bridge No 10-0175. Upgrade bridge rails and widen to make standaRd	PAED	2,770	2,770	631	631	2,427	Baseline				0	
				PSE	2,979	2,979	0	0	2,440	PAED	10/01/20		04/16/21		
				RW Sup	183	183	0	0	152	RW Cert	04/01/22		04/15/22		
				Con Sup	3,498	3,498	0	0	3,498	RTL	05/01/22		05/06/22		
				RW Cap	474	474	0	0	474	Begin Const	12/01/22		08/31/22		
				Con Cap	12,452	12,452	0	0	11,951	End Const			10/13/23		
				Total	22,356	22,356	631	631	20,942						
33	01 4626 MEN 1	POINT ARENA CAPM	In and near Point Arena, from Sonoma County line to 0.1 mile south of Mill Street. Pavement rehabilitation.	PAED	623	623	487	487	487	Baseline		12/06/18		0	
				PSE	704	704	378	378	602	PAED	12/01/18	12/28/18			
				RW Sup	85	85	0	5	44	RW Cert	09/17/19	11/06/19			
				Con Sup	2,590	2,590	0	0	2,449	RTL	10/01/19	11/22/19			
				RW Cap	15	15	6	6	6	Begin Const	03/15/20		04/17/20		
				Con Cap	12,585	12,585	0	0	13,221	End Const			10/15/20		
				Total	16,602	16,602	876	876	16,809						
34	01 4627 MEN 101	South Fork Eel River Bridge Seismic	Near Piercy, at South Fork Eel River Bridge No 10-0218 (PM R106.57); also in Humboldt County (PM T0.0 to T0.1). Seismic bridge retrofit, bridge rail upgrade, restripe for wider shoulders and bicycle access, and upgrade deck drainage.	PAED	739	739	321	321	816	Baseline				0	
				PSE	1,028	1,028	0	0	1,086	PAED	10/01/20		10/01/20		
				RW Sup	248	248	0	0	199	RW Cert	01/01/22		01/01/22		
				Con Sup	1,278	1,278	0	0	1,011	RTL	01/15/22		01/15/22		
				RW Cap	26	26	0	0	26	Begin Const	06/01/22		06/01/22		
				Con Cap	3,605	3,605	0	0	3,231	End Const			02/01/24		
				Total	6,924	6,924	321	321	6,369						

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35	01 4692 MEN 162	South Eel River Bridge Seismic	Near Longvale, from 8.2 miles to 8.3 miles east of Route 101 at Eel River Bridge No 10-0236. Bridge seismic retrofit.	PAED	1,011	1,011	701	701	1,211	Baseline				0		
				PSE	1,295	1,295	0	0	1,484	PAED	10/01/20		10/01/20			
				RW Sup	127	127	0	0	171	RW Cert	12/30/21		12/30/21			
				Con Sup	4,179	4,179	0	0	2,542	RTL	01/15/22		01/15/22			
				RW Cap	618	618	0	0	152	Begin Const	06/01/22		06/01/22			
				Con Cap	6,383	6,383	0	0	6,137	End Const				12/01/24		
				Total	13,613	13,613	701	701	11,697							
36	01 4710 MEN 271	McCoy Creek Revegetation	Near Piercy, from 0.7 mile north of Routes 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10-0100. Mitigation planting and monitoring for EA 0A840.	PAED	1,588	1,588	0	0	0	Baseline				0		
				PSE	973	973	0	0	0	PAED	04/27/17	04/27/17				
				RW Sup	162	162	0	0	0	RW Cert	04/15/18	04/15/18				
				Con Sup	1,829	1,829	0	0	163	RTL	07/15/20		07/15/20			
				RW Cap	0	0	0	0	0	Begin Const	09/01/20		09/15/20			
				Con Cap	5,125	5,125	0	0	205	End Const				12/01/25		
				Total	9,677	9,677	0	0	368							
37	01 7002 HUM 101	HUM-101/MEN-271 Culverts	Near Garberville, from north of Redwood Drive to 1.3 miles south of Myers Flat; also in Mendocino County, on Route 271 near Piercy, from 0.5 mile north of Confusion Hill to 0.5 mile north of Route 101 Separation (PM 16.1 to 20.0). Rehabilitate or replace drainage culverts.	PAED	878	878	811	811	1,045	Baseline				0		
				PSE	866	866	0	0	748	PAED	03/01/20		03/01/20			
				RW Sup	309	309	0	0	226	RW Cert	03/01/21		03/01/21			
				Con Sup	909	909	0	0	873	RTL	03/01/21		03/01/21			
				RW Cap	403	403	0	0	94	Begin Const	08/01/21		08/01/21			
				Con Cap	2,806	2,806	0	0	1,895	End Const				12/01/22		
				Total	6,171	6,171	811	811	4,881							
38	01 7017 LAK 29	MT KONOCTI TMS	In Lake and Mendocino Counties, on Routes 20, 29, 101, 175, and 281 at various locations. Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring and data transmission.	PAED	587	587	543	543	543	Baseline				0		
				PSE	852	852	4	4	717	PAED	07/01/19	01/02/20				
				RW Sup	50	50	0	0	74	RW Cert	06/25/20		12/15/20			
				Con Sup	1,021	1,021	0	0	725	RTL	08/01/20		01/04/21			
				RW Cap	30	30	9	9	46	Begin Const	12/17/20		05/19/21			
				Con Cap	2,087	2,087	0	0	2,392	End Const				12/01/22		
				Total	4,627	4,627	556	556	4,497							
39	02 3467 LAS 299	Bieber to Adin Pavement	Near Adin, from west of Boyd Hill Lookout Road to Butte Creek Bridge; also in Modoc County from Ash Creek Bridge to east of County Road 87 (PM 0.0/0.5 and PM 1.0/1.8);also in Modoc County on Route 139 (PM 0.116/R0.231). Roadway rehabilitation.	PAED	1,790	1,790	1,680	1,680	1,680	Baseline		03/14/19		0		
				PSE	1,330	1,330	624	624	1,128	PAED	01/18/19	01/18/19				
				RW Sup	325	325	0	120	442	RW Cert	01/17/20	01/23/20				
				Con Sup	2,150	2,150	0	0	2,089	RTL	02/21/20		02/21/20			
				RW Cap	811	811	80	80	1,781	Begin Const	09/05/20		09/05/20			
				Con Cap	19,050	19,050	0	0	19,198	End Const				12/01/22		
				Total	25,456	25,456	2,504	2,504	26,318							
40	02 3468 LAS 036	Good Fred	In Lassen County near Westwood from 1.3 miles west of Goodrich Creek Bridge to 1.0 mile west of Willard Creek Road.. Rehabilitate Roadway and Replace Bridge Rehabilitate Roadway and Replace Bridge	PAED	4,484	4,484	4,436	4,436	4,436	Baseline		10/17/18		0		
				PSE	3,250	3,250	3,033	3,033	3,349	PAED	05/25/18	05/25/18				
				RW Sup	400	400	0	361	471	RW Cert	08/01/19	12/06/19				
				Con Sup	0	0	0	0	3,527	RTL	08/14/19	12/09/19				
				RW Cap	0	0	257	257	5,011	Begin Const	11/13/19		05/15/20			
				Con Cap	0	0	0	0	29,436	End Const				04/15/22		
				Total	8,134	8,134	8,087	8,087	46,230							
41	02 3485 TRI 3	Swift Creek Bridge Replacement	Near Trinity Center, from 1.3 miles south to 0.7 mile north of Swift Creek Bridge. Replace Swift Creek Bridge No 05-0059.	PAED	1,530	1,530	1,506	1,506	1,506	Baseline				0		
				PSE	1,680	1,680	921	921	1,861	PAED	01/17/19	12/13/18				
				RW Sup	284	284	0	170	290	RW Cert	04/16/20		04/16/20			
				Con Sup	2,090	2,090	0	0	2,078	RTL	05/21/20		05/21/20			
				RW Cap	751	751	293	293	751	Begin Const	12/01/20		12/01/20			
				Con Cap	11,490	11,490	0	0	11,490	End Const				12/29/22		
				Total	17,825	17,825	2,890	2,890	17,976							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
42	02 3515 TEH 5	Sacramento River Bridge Seismic	In Red Bluff, at Sacramento River Bridge No 08-0095L/R. Retrofit bridges.	PAED	2,290	2,290	2,228	2,228	2,228	Baseline		03/14/19			0
				PSE	2,009	2,009	1,498	1,498	2,007	PAED	05/21/18	05/21/18			
				RW Sup	280	280	0	66	148	RW Cert	02/12/20		02/12/20		
				Con Sup	3,962	3,962	0	0	3,503	RTL	03/04/20		03/04/20		
				RW Cap	152	152	44	44	152	Begin Const	06/24/20		07/23/20		
				Con Cap	16,300	16,300	0	0	15,397	End Const			07/30/23		
				Total	24,993	24,993	3,836	3,836	23,435						
				43	02 3516 TRI 299	Sis Tri Deck Rehab	In Trinity County, on Routes 299 and 36 and in Siskiyou County on Route 96 at various locations. Bridge preventative maintenance at 9 bridges.	PAED	1,030	1,030	536	536	536	Baseline	
PSE	1,400	1,400	578					578	689	PAED	09/28/18	09/24/18			
RW Sup	150	150	0					48	106	RW Cert	09/06/19	09/06/19			
Con Sup	1,910	1,910	0					0	1,767	RTL	09/13/19	09/20/19			
RW Cap	40	40	3					3	23	Begin Const	02/14/20		02/17/20		
Con Cap	8,634	8,634	0					0	7,710	End Const			10/11/22		
Total	13,164	13,164	1,165					1,165	10,831						
44	02 3543 VAR 005	Sims Crag Combine	In Shasta and Siskiyou Counties about 7 miles north of Pollard Flat from 0.8 mile south to 0.7 mile north of Sims Road Undercrossing and from 0.6 mile south of Castle Crag Drive Undercrossing to 0.2 mile south of South Dunsmuir Undercrossing.. Replace B Replace Bridges					PAED	2,320	2,320	1,669	1,669	1,669	Baseline	
				PSE	2,880	2,880	2,113	2,113	2,113	PAED	02/01/18	02/01/18			
				RW Sup	260	260	0	22	134	RW Cert	02/22/19	02/22/19			
				Con Sup	4,799	4,799	0	64	3,429	RTL	03/26/19	03/22/19			
				RW Cap	36	36	4	4	16	Begin Const	08/27/19	09/06/19			
				Con Cap	16,303	16,303	0	0	16,303	End Const			12/31/21		
				Total	26,598	26,598	3,872	3,872	23,664						
				45	02 3546 SIS 3	Lower Moffett Creek Scour-DES Brokered Project	North of Fort Jones, from 0.3 mile south to 0.3 mile north of West Moffett Creek Road at Moffett Creek Bridge No 02-0042. Bridge replacement.	PAED	1,570	1,570	1,520	1,520	1,520	Baseline	
PSE	700	700	123					123	925	PAED	09/06/19	08/29/19			
RW Sup	80	80	0					4	48	RW Cert	07/31/20		07/31/20		
Con Sup	1,540	1,540	0					0	1,096	RTL	08/28/20		08/28/20		
RW Cap	237	237	42					42	130	Begin Const	02/26/21		02/26/21		
Con Cap	6,990	6,990	0					0	6,762	End Const			01/12/22		
Total	11,117	11,117	1,689					1,689	10,481						
46	02 3549 TEH Var	District Wide Scour Counter-Measures	In Tehama County, on Routes 5, 32, and 36 at various locations; also in Shasta County on Routes 5 and 44; also in Lassen County on Route 299 at various locations. Bridge scour prevention at nine bridges.					PAED	920	920	714	714	714	Baseline	
				PSE	720	720	159	159	676	PAED	02/18/19	03/27/19			
				RW Sup	265	265	0	99	196	RW Cert	02/28/20		02/28/20		
				Con Sup	600	600	0	0	596	RTL	03/30/20		05/20/20		
				RW Cap	517	517	66	66	517	Begin Const	08/26/20		10/21/20		
				Con Cap	2,400	2,400	0	0	2,400	End Const			12/30/22		
				Total	5,422	5,422	1,038	1,038	5,099						
				47	02 3550 TEH 36	Red Bluff Drainage	Near Red Bluff, from 0.6 mile east of Teadoc Road to 1.3 miles west of Kinney Avenue at various locations. Drainage system restoration.	PAED	850	850	678	678	678	Baseline	
PSE	660	660	367					367	547	PAED	07/23/18	07/18/18			
RW Sup	620	620	0					31	274	RW Cert	09/03/19	09/03/19			
Con Sup	1,310	1,310	0					0	1,297	RTL	10/10/19	11/20/19			
RW Cap	79	79	47					47	79	Begin Const	02/13/20		04/14/20		
Con Cap	2,525	2,525	0					0	2,525	End Const			12/29/20		
Total	6,044	6,044	1,123					1,123	5,400						
48	02 3556 SIS 5	North Canyon TMS Improvement	In Siskiyou and Shasta Counties, on Routes 5 and 89 at various locations. Upgrade Transportation Management System (TMS) field elements.					PAED	485	485	419	419	419	Baseline	
				PSE	1,000	1,000	945	945	945	PAED	12/15/17	12/05/17			
				RW Sup	429	429	0	401	402	RW Cert	01/22/19	04/10/19			
				Con Sup	720	720	0	3	658	RTL	01/28/19	05/02/19			
				RW Cap	196	196	287	287	375	Begin Const	08/06/19	11/04/19			
				Con Cap	4,892	4,892	0	0	3,530	End Const			01/03/22		
				Total	7,722	7,722	2,055	2,055	6,329						

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49	02 3558 TEH 36	West Red Bluff CAPM	In Red Bluff, from 0.6 mile east of Baker Road to 0.2 mile east of East Sand Slough Bridge. Pavement rehabilitation.	PAED	700	700	639	639	639	Baseline				0	
				PSE	915	915	885	885	913	PAED	12/22/17	12/21/17			
				RW Sup	260	260	0	155	213	RW Cert	07/02/19	07/02/19			
				Con Sup	1,020	1,020	0	0	781	RTL	08/02/19	10/14/19			
				RW Cap	122	122	50	50	122	Begin Const	02/19/20		03/04/20		
				Con Cap	6,150	6,150	0	0	6,600	End Const			12/31/21		
				Total	9,167	9,167	1,729	1,729	9,268						
				50	02 3586 TRI 3	Trinity 3 Drainage	Near Trinity Center, from 0.5 mile south of Trinity River Bridge to 1.6 miles north of Bowerman Ridge Road at various locations. Drainage system restoration.	PAED	1,550	1,550	974	974	974		
PSE	975	975	491					491	945	PAED	09/01/18	11/01/18			
RW Sup	550	550	0					53	479	RW Cert	09/03/19		02/28/20		
Con Sup	1,580	1,580	0					0	1,306	RTL	10/10/19		03/20/20		
RW Cap	79	79	15					15	79	Begin Const	02/13/20		09/04/20		
Con Cap	3,443	3,443	0					0	3,443	End Const			12/29/20		
Total	8,177	8,177	1,533					1,533	7,226						
51	02 3587 PLU 70	Plumas 70 Drainage	In Plumas County, from 0.4 mile east of Butte County line to 3.3 miles west of Route 89 at various locations. Drainage rehabilitation.					PAED	1,200	1,200	884	884	884	Baseline	
				PSE	840	840	323	323	713	PAED	09/01/18	08/31/18			
				RW Sup	600	600	0	37	353	RW Cert	06/04/19	12/16/19			
				Con Sup	920	920	0	0	688	RTL	07/11/19		03/20/20		
				RW Cap	89	89	68	68	89	Begin Const	02/13/20		09/01/20		
				Con Cap	2,525	2,525	0	0	2,525	End Const			12/29/22		
				Total	6,174	6,174	1,312	1,312	5,252						
				52	02 3588 BUT 70	Butte 70 Drainage	Near Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration.	PAED	1,175	1,175	1,057	1,057	1,057	Baseline	
PSE	880	880	321					321	584	PAED	09/01/18	08/31/18			
RW Sup	600	600	0					265	360	RW Cert	09/04/19	01/10/20			
Con Sup	850	850	0					0	781	RTL	10/11/19	01/17/20			
RW Cap	114	114	18					18	114	Begin Const	02/13/20		06/03/20		
Con Cap	2,525	2,525	0					0	2,128	End Const			12/29/20		
Total	6,144	6,144	1,661					1,661	5,024						
53	02 3589 MOD 139	Modoc 139 Drainage	Near Canby, from 1.3 miles north of Howards Gulch Bridge to 0.1 mile south of Clear Lake Road, at various locations. Improve drainage facilities by repairing or replacing culverts.					PAED	890	890	191	191	715	Baseline	
				PSE	360	360	0	0	379	PAED			05/15/21		
				RW Sup	250	250	0	0	241	RW Cert			05/22/22		
				Con Sup	700	700	0	0	503	RTL			06/01/22		
				RW Cap	71	71	0	0	70	Begin Const			09/20/22		
				Con Cap	1,481	1,481	0	0	1,800	End Const			03/10/24		
				Total	3,752	3,752	191	191	3,708						
				54	02 3599 PLU 70	Chilcoot 2R	In Plumas and Lassen Counties, near Chilcoot, from 1.8 miles west of Route 49 to Route 395 (Plumas PM 90.3/95.964, Lassen PM 0.0/3.889). Roadway rehabilitation.	PAED	1,200	1,200	989	989	989	Baseline	
PSE	900	900	684					684	684	PAED	01/16/18	01/16/18			
RW Sup	170	170	0					112	166	RW Cert	02/25/19	11/16/18			
Con Sup	1,693	1,693	0					1,059	1,714	RTL	03/28/19	12/07/18			
RW Cap	51	51	13					13	13	Begin Const	08/27/19	04/15/19			
Con Cap	19,314	19,314	16,156					16,156	19,314	End Const			12/24/20		
Total	23,328	23,328	19,013					19,013	22,880						
55	02 3601 SIS 96	Ukonom 3 Drainage	Near Happy Camp, from 0.5 mile west of Clear Creek Bridge to 0.1 mile east of Doggett Creek Bridge. Drainage system restoration.					PAED	1,450	1,450	856	856	856	Baseline	
				PSE	730	730	362	362	686	PAED	03/29/19	03/28/19			
				RW Sup	350	350	0	218	345	RW Cert	02/17/20		02/17/20		
				Con Sup	1,060	1,060	0	0	993	RTL	03/02/20		03/02/20		
				RW Cap	127	127	20	20	127	Begin Const	09/01/20		09/14/20		
				Con Cap	2,070	2,070	0	0	1,718	End Const			11/15/22		
				Total	5,787	5,787	1,456	1,456	4,725						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
56	02 3614 SIS 5	Sac River BOH Deck Replacement	In Dunsmuir, from Central Dunsmuir Undercrossing to 0.1 mile north of Siskiyou Avenue at Sacramento River Bridge and Overhead No 02-0002. Replace southbound bridge deck.	PAED	1,440	1,440	757	757	1,426	Baseline				0	
				PSE	2,660	2,660	0	0	1,890	PAED	04/15/20		04/15/20		
				RW Sup	450	450	0	0	145	RW Cert	12/15/21		12/21/21		
				Con Sup	3,480	3,480	0	0	2,301	RTL	01/21/22		01/21/22		
				RW Cap	269	269	0	0	1,597	Begin Const	09/20/22		07/25/22		
				Con Cap	14,350	14,350	0	0	14,350	End Const			12/31/25		
				Total	22,649	22,649	757	757	21,709						
57	02 3618 SHA 299	Burney CAPM	Near Burney, from 2.6 miles east of Carberry Flat Road to 0.3 mile east of Burney Mountain Power Road. Rehabilitate pavement, upgrade guardrail, and make curbs Americans with Disabilities Act (ADA) compliant.	PAED	1,430	1,430	323	323	1,283	Baseline				0	
				PSE	1,300	1,300	0	0	1,067	PAED	09/08/20		09/08/20		
				RW Sup	1,020	1,020	0	0	844	RW Cert	03/04/22		03/04/22		
				Con Sup	2,430	2,430	0	0	720	RTL	04/04/22		04/04/22		
				RW Cap	436	436	0	0	340	Begin Const	08/30/22		08/30/22		
				Con Cap	11,165	11,165	0	0	11,165	End Const			07/15/24		
				Total	17,781	17,781	323	323	15,419						
58	02 3619 PLU 70	Cromberg Rehab	In and near Cromberg and Portola, from 0.2 mile east of Gill Ranch Road to 0.2 mile west of Big Grizzly Creek Bridge. Rehabilitate roadway, repair or replace culverts, upgrade guardrail, upgrade bridge railing at Humbug Creek Bridge No 09-0022, and make pedestrian facilities American with Disabilities Act (ADA) compliant.	PAED	3,490	3,490	1,687	1,687	3,374	Baseline				0	
				PSE	2,620	2,620	0	0	2,113	PAED	11/05/20		10/30/20		
				RW Sup	1,120	1,120	0	0	677	RW Cert	02/25/22		01/31/22		
				Con Sup	0	0	0	0	4,920	RTL	03/28/22		03/28/22		
				RW Cap	514	514	3	3	1,209	Begin Const	09/27/22		09/27/22		
				Con Cap	0	0	0	0	88,050	End Const			12/30/24		
				Total	7,744	7,744	1,690	1,690	100,343						
59	02 3620 SIS 96	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches.	PAED	1,820	1,720	645	507	1,960	Baseline				0	
				PSE	0	0	0	0	2,050	PAED	09/07/21		09/07/21		
				RW Sup	0	0	0	0	173	RW Cert	12/29/23		12/29/23		
				Con Sup	0	0	0	0	1,707	RTL	01/29/24		01/29/24		
				RW Cap	0	0	0	0	78	Begin Const	07/02/24		07/02/24		
				Con Cap	0	0	0	0	12,200	End Const			12/31/27		
				Total	1,820	1,720	645	507	18,168						
60	02 3629 SIS 96	Horse Creek Bridge Replacement	Near Horse Creek, at Horse Creek Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies. (Long Lead Project).	PAED	2,640	2,640	445	445	2,548	Baseline				0	
				PSE	0	0	0	0	2,024	PAED	09/01/21		09/01/21		
				RW Sup	0	0	0	0	629	RW Cert	03/01/23		03/01/23		
				Con Sup	0	0	0	0	3,161	RTL	10/01/23		10/02/23		
				RW Cap	0	0	0	0	810	Begin Const	04/27/24		04/26/24		
				Con Cap	0	0	0	0	14,000	End Const			11/15/27		
				Total	2,640	2,640	445	445	23,172						
61	02 3630 SHA 5	O'Brien Deck and Rail Rehab	Near Lakehead, from 0.1 mile south to 0.3 mile north of OBrien Undercrossing No 06-0148L (PM R32.0L/R32.3L). Rehabilitate bridge deck with concrete overlay, upgrade bridge rails, and construct approach slabs.	PAED	250	250	9	9	9	Baseline				0	
				PSE	600	600	0	0	91	PAED	11/05/19	01/31/19			
				RW Sup	40	40	0	0	16	RW Cert	09/25/20	05/22/19			
				Con Sup	580	580	0	0	532	RTL	10/26/20	05/30/19			
				RW Cap	7	7	0	0	0	Begin Const	02/16/21		02/04/20		
				Con Cap	2,425	2,425	0	0	2,210	End Const			12/20/20		
				Total	3,902	3,902	9	9	2,858						
62	02 3631 SIS 5	Azalea Deck and Rail Rehab	Near Mt. Shasta, at Azalea Road Overcrossing No 02-0126. Rehabilitate bridge.	PAED	320	320	303	303	303	Baseline				0	
				PSE	750	750	19	19	707	PAED	10/07/19	10/16/19			
				RW Sup	40	40	0	6	86	RW Cert	09/25/20		09/25/20		
				Con Sup	710	710	0	0	612	RTL	10/26/20		10/26/20		
				RW Cap	50	50	0	0	50	Begin Const	04/10/21		04/10/21		
				Con Cap	1,851	1,851	0	0	1,707	End Const			07/15/22		
				Total	3,721	3,721	328	328	3,465						


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63	02 3633 TRI 3	Trinity Four Bridges	In Trinity County, at Dobbins Gulch Bridge No 05-0042 (PM 0.6), Stuart Fork Bridge No 05-0055 (PM 43.9) and Mule Creek Bridge No 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No 05-0013 (PM 65.5). Repair unsound concrete, replace bearings and joint seals, repair bridge decks, and install barrier and approach slabs.	PAED	900	900	481	481	950	Baseline				0		
				PSE	1,030	1,030	0	0	819	PAED	07/02/20		07/02/20			
				RW Sup	230	230	0	0	244	RW Cert	01/21/22		01/21/22			
				Con Sup	2,060	2,060	0	0	1,551	RTL	02/22/22		02/22/22			
				RW Cap	206	206	0	0	54	Begin Const	08/09/22		08/09/22			
				Con Cap	6,300	6,300	0	0	6,295	End Const				12/31/25		
				Total	10,726	10,726	481	481	9,913							
64	02 3642 TEH 99	Champlin Slough	Near Los Molinos, from 0.2 mile south to 0.2 mile north of Champlin Slough Bridge No 08-0006. Replace bridge to correct scour critical conditions.	PAED	1,100	1,100	718	718	1,099	Baseline				0		
				PSE	1,170	1,170	0	0	1,231	PAED	05/05/20		05/05/20			
				RW Sup	90	90	0	0	57	RW Cert	10/22/21		10/22/21			
				Con Sup	990	990	0	0	877	RTL	11/24/21		11/24/21			
				RW Cap	90	90	0	0	128	Begin Const	04/19/22		04/19/22			
				Con Cap	4,370	4,370	0	0	4,054	End Const				01/02/24		
				Total	7,810	7,810	718	718	7,446							
65	02 3643 SIS 3	Yreka Rehab	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263 from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07 to 49.41). Reconstruct pavement structural section, replace sidewalk, driveways, curb ramps and pedestrian signals to meet current Americans with Disabilities Act (ADA) standards, designate bikeways with new	PAED	2,213	2,213	1,847	1,847	3,305	Baseline				0		
				PSE	2,200	2,200	0	0	2,603	PAED	11/04/19		05/01/20			
				RW Sup	5,880	5,880	0	0	4,690	RW Cert	03/04/22		03/07/22			
				Con Sup	9,650	9,650	0	0	8,487	RTL	03/21/22		03/21/22			
				RW Cap	1,482	1,482	1	1	1,293	Begin Const	09/27/22		07/21/22			
				Con Cap	52,950	52,950	0	0	52,950	End Const				11/17/25		
				Total	74,375	74,375	1,848	1,848	73,328							
66	02 3668 TRI 299	Trinity Culverts	Near Salyer, at various locations from 0.1 mile west of White House Gulch Road to 0.4 mile west of Slattery Pond Road. Rehabilitate culverts.	PAED	930	930	502	502	842	Baseline				0		
				PSE	980	980	0	0	760	PAED	06/03/20		07/01/20			
				RW Sup	330	330	0	0	306	RW Cert	07/19/21		07/19/21			
				Con Sup	990	990	0	0	708	RTL	08/19/21		08/19/21			
				RW Cap	311	311	1	1	56	Begin Const	12/14/21		12/14/21			
				Con Cap	5,390	5,390	0	0	2,436	End Const				01/02/24		
				Total	8,931	8,931	503	503	5,108							
67	02 3685 SIS 5	Dunsmuir GAP	In and near Dunsmuir and Mt. Shasta, from Sacramento River Bridge Overhead to Black Butte Overhead. Roadway rehabilitation. (G13 Contingency).	PAED	1,620	1,620	1,410	1,410	1,918	Baseline				0		
				PSE	5,090	5,090	0	0	4,276	PAED	10/02/20		10/02/20			
				RW Sup	80	80	0	0	65	RW Cert	10/04/21		10/04/21			
				Con Sup	0	0	0	0	11,124	RTL	03/10/22		03/10/22			
				RW Cap	135	135	0	0	200	Begin Const	09/27/22		09/27/22			
				Con Cap	0	0	0	0	116,040	End Const				11/16/26		
				Total	6,925	6,925	1,410	1,410	133,623							
68	02 3696 SIS 5	I 5 Big and Tall	In and near Yreka at Louie Road Overcrossing (OC) No 02-0137 (PM R31.2), Moonlit Oaks Avenue Undercrossing (UC) No 02-0159R&L (PM R45.6), Miner Street UC No 02-0158R&L (PM R47.6), and North Yreka Separation No 02-0150R&L (PM R48.2); also in Redding, Shast Establish standard vertical clearance and improve to standard truck	PAED	2,790	2,790	1,202	1,202	1,202	Baseline				0		
				PSE	0	0	0	0	1,703	PAED	03/01/19	03/01/19				
				RW Sup	0	0	0	0	42	RW Cert	06/19/20		06/19/25			
				Con Sup	0	0	0	0	3,324	RTL	07/21/20		07/21/25			
				RW Cap	0	0	0	0	21	Begin Const	12/22/20		12/22/25			
				Con Cap	0	0	0	0	19,200	End Const				12/31/29		
				Total	2,790	2,790	1,202	1,202	25,492							
69	03 2425 BUT 99	Cottonwood Creek Bridge Replacement	Near Richvale, at Cottonwood Creek Bridge No 12-0120, from 0.3 mile south to 0.5 mile north of Nelson Avenue. Replace and realign scour-critical bridge.	PAED	1,190	1,190	1,099	1,099	1,099	Baseline				0		
				PSE	1,850	1,850	1,480	1,480	1,847	PAED	05/01/18	03/08/18				
				RW Sup	270	270	0	25	163	RW Cert	10/01/19		04/13/20			
				Con Sup	2,200	2,200	0	0	1,894	RTL	10/15/19		06/01/20			
				RW Cap	934	934	33	33	1,832	Begin Const	05/15/20		09/14/20			
				Con Cap	10,096	10,096	0	0	7,410	End Const				11/01/21		
				Total	16,540	16,540	2,637	2,637	14,245							

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70	03 2433 BUT 99	But 99 Bridge Rail Replacement	In and near Chico, from 0.1 mile north of Route 162 to 1.6 miles north of Broyles Road. Bridge rail upgrade at six locations.	PAED	1,080	1,080	969	969	969	Baseline				0	
				PSE	1,400	1,400	1,260	1,260	1,454	PAED	02/01/18	02/15/18			
				RW Sup	160	160	0	42	133	RW Cert	08/15/19	08/01/19			
				Con Sup	1,425	1,425	0	0	1,213	RTL	08/15/19	08/15/19			
				RW Cap	1,246	1,246	155	155	904	Begin Const	04/01/20		04/17/20		
				Con Cap	5,148	5,148	0	0	5,148	End Const				11/01/21	
				Total	10,459	10,459	2,426	2,426	9,821						
71	03 2437 BUT 99	Chico ITS	In and near Chico, from Southgate Avenue to Garner Lane. Install Traffic Management System (TMS) elements.	PAED	636	636	581	581	581	Baseline				0	
				PSE	1,360	1,360	218	218	1,411	PAED	07/02/19	08/12/19			
				RW Sup	48	48	0	1	36	RW Cert	07/02/20		09/15/20		
				Con Sup	1,352	1,352	0	0	1,232	RTL	08/01/20		10/01/20		
				RW Cap	35	35	0	0	10	Begin Const	01/02/21		02/25/21		
				Con Cap	8,470	8,470	0	0	8,661	End Const				02/25/22	
				Total	11,901	11,901	800	800	11,931						
72	03 2633 GLE 162	Butte City Bridge Replacement	At Butte City, from Route 45 to 0.1 mile east of McDougall Street. Replace Sacramento River Bridge an Viaduct No 11-0017 and reconstruct east side roadway to conform with new structure.	PAED	5,500	5,500	5,220	5,220	5,220	Baseline		06/26/19		0	
				PSE	5,500	5,500	683	683	4,197	PAED	05/01/19	05/01/19			
				RW Sup	1,400	1,400	0	121	1,493	RW Cert	02/15/21		02/15/21		
				Con Sup	10,000	10,000	0	0	8,071	RTL	03/01/21		03/01/21		
				RW Cap	3,000	3,000	61	61	2,977	Begin Const	07/31/21		07/31/21		
				Con Cap	85,000	85,000	0	0	78,141	End Const				10/01/23	
				Total	110,400	110,400	6,085	6,085	100,099						
73	03 3290A ED 050	Camino Safety Project Combined	Near Placerville and Camino from 0.2 miles west of Still Meadows Road to 0.4 mile east of Upper Carson Rd.. Install median barrier, widen shoulders, construct accel/decal lane, construct an undercrossing, and construct access to the undercrossing from lo Install median barrier, widen shoulders, construct accel/decal lane, construct an undercrossing, and	PAED	0	0	0	0	0	Baseline				0	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	299	RW Cert		10/09/19			
				Con Sup	6,280	6,280	0	0	5,817	RTL		10/09/19			
				RW Cap	0	0	0	0	0	Begin Const			04/15/20		
				Con Cap	35,716	30,214	0	0	35,712	End Const				09/11/23	
				Total	41,996	36,494	0	0	41,828						
74	03 3312 ED 50	ED 50 Advance Warning & ITS	In El Dorado County, from the Sacramento County line to east of Stateline Avenue. Upgrade new Transportation Management System (TMS) elements.	PAED	600	600	600	600	600	Baseline				0	
				PSE	1,300	1,300	1,214	1,214	1,362	PAED	09/01/17	09/01/17			
				RW Sup	580	580	0	78	522	RW Cert	01/15/20		03/04/20		
				Con Sup	1,620	1,620	0	0	1,669	RTL	02/01/20		03/13/20		
				RW Cap	150	150	1	1	1	Begin Const	09/01/20		08/04/20		
				Con Cap	9,150	9,150	0	0	9,651	End Const				12/01/21	
				Total	13,400	13,400	1,893	1,893	13,805						
75	03 3315 ED 50	ED 50 Culverts	Near Cameron Park and Shingle Springs, from east of Silva Valley Parkway to west of El Dorado Road. Rehabilitate culverts.	PAED	725	725	563	563	563	Baseline				0	
				PSE	570	570	0	0	570	PAED	02/01/20	01/26/20			
				RW Sup	540	540	0	0	293	RW Cert	02/01/22		08/02/21		
				Con Sup	940	940	0	0	929	RTL	02/01/22		08/15/21		
				RW Cap	180	180	2	2	176	Begin Const	08/01/22		02/08/22		
				Con Cap	3,900	3,900	0	0	3,008	End Const				12/15/22	
				Total	6,855	6,855	565	565	5,539						
76	03 3317 ED 50	ED 50 Culvert Rehab	In and near Placerville, from west of El Dorado Road to west of Schnell School Road. Rehabilitate deteriorated culverts.	PAED	320	320	288	288	288	Baseline				0	
				PSE	600	600	0	0	598	PAED	05/01/20	01/26/20			
				RW Sup	120	120	0	0	348	RW Cert	08/01/21		08/02/21		
				Con Sup	960	960	0	0	944	RTL	08/15/21		08/15/21		
				RW Cap	620	620	0	0	835	Begin Const	12/15/21		02/08/22		
				Con Cap	3,000	3,000	0	0	2,869	End Const				12/15/22	
				Total	5,620	5,620	288	288	5,882						

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77	03 3335 ED 50	Culvert Rehab and Wildlife Crossing	In and near Placerville, from Mosquito Road to 0.3 mile west of 5 Mile Road. Rehabilitate deteriorated culverts and provide access for wildlife crossing the route.	PAED	183	183	146	146	146	Baseline				0		
				PSE	290	290	225	225	300	PAED		03/12/19				
				RW Sup	60	60	0	48	66	RW Cert		08/15/19				
				Con Sup	0	0	0	0	0	RTL		10/08/19				
				RW Cap	310	310	18	18	18	Begin Const				04/15/20		
				Con Cap	0	0	0	0	2,831	End Const				09/11/23		
				Total	843	843	437	437	3,361							
78	03 4123 NEV 49	Nev-49 Culvert Rehab (North)	In and near Grass Valley, from 0.2 mile north of Lime Kiln Road to Route 20 (PM R14.475). Rehabilitate culverts.	PAED	500	500	274	274	274	Baseline				2,018		
				PSE	650	650	460	460	460	PAED	08/31/17	08/31/17				
				RW Sup	350	350	0	202	202	RW Cert	04/15/19	09/14/18				
				Con Sup	590	590	0	192	327	RTL	04/30/19	09/28/18				
				RW Cap	80	80	5	5	5	Begin Const	10/30/19	03/21/19				
				Con Cap	2,018	2,018	1,287	1,287	2,018	End Const		10/24/19				
				Total	4,188	4,188	2,420	2,420	3,286							
79	03 4124 NEV 49	Nev-49 Culvert Rehab (South)	Near Higgins Corner, from the Placer County line to 0.3 mile north of Lime Kiln Road; also in Placer County, at PM R8.42 and PM R10.23. Rehabilitate drainage systems.	PAED	513	513	398	398	398	Baseline				0		
				PSE	743	743	186	186	843	PAED	01/02/20	08/18/19				
				RW Sup	547	547	0	63	437	RW Cert	10/01/21		09/15/20			
				Con Sup	510	510	0	0	455	RTL	10/15/21		10/01/20			
				RW Cap	200	200	4	4	170	Begin Const	04/15/22		04/15/21			
				Con Cap	2,640	2,640	0	0	2,064	End Const			12/01/21			
				Total	5,153	5,153	651	651	4,367							
80	03 4125 NEV Var	Count Station Repair & Install	In various counties, on various routes at various locations. Repair and install vehicle census count stations.	PAED	1,000	1,000	348	348	348	Baseline				0		
				PSE	1,490	1,490	1,175	1,175	1,261	PAED	01/01/18	03/27/18				
				RW Sup	210	210	0	48	183	RW Cert	09/01/19	09/27/19				
				Con Sup	1,800	1,800	0	0	1,336	RTL	10/01/19	10/11/19				
				RW Cap	30	30	0	0	0	Begin Const	04/15/20		02/10/20			
				Con Cap	10,489	10,489	0	0	10,489	End Const			10/02/23			
				Total	15,019	15,019	1,571	1,571	13,617							
81	03 4291 PLA 80	UPGRADE EMS SIGNS	In Placer, Nevada, and Yolo Counties, at various locations. Upgrade Extinguishable Message Signs (EMS) to LED.	PAED	290	290	215	215	215	Baseline				0		
				PSE	410	410	381	381	409	PAED	01/01/18	03/19/18				
				RW Sup	180	180	0	71	107	RW Cert	07/01/19	08/15/19				
				Con Sup	500	500	0	0	420	RTL	08/01/19	09/03/19				
				RW Cap	35	35	0	0	0	Begin Const	04/01/20		02/07/20			
				Con Cap	1,823	1,823	0	0	1,823	End Const			12/30/21			
				Total	3,238	3,238	667	667	2,974							
82	03 5079 PLA 80	Colfax Culvert Rehabilitation	In and near Colfax, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing. Drainage system rehabilitation.	PAED	230	230	154	154	154	Baseline				0		
				PSE	640	640	560	560	647	PAED	09/01/17	09/01/17				
				RW Sup	354	354	0	213	233	RW Cert	12/15/19	11/25/19				
				Con Sup	600	600	0	0	542	RTL	12/15/19	12/09/19				
				RW Cap	150	150	39	39	40	Begin Const	08/05/20		05/11/20			
				Con Cap	3,170	3,170	0	0	3,698	End Const			10/01/21			
				Total	5,144	5,144	966	966	5,314							
83	03 5097 PLA 80	PLA 80 Bridge Replacement	In Placer County, at various locations. Replace bridges at four locations.	PAED	3,000	3,000	2,671	2,671	2,671	Baseline				0		
				PSE	6,350	6,350	3,514	3,514	5,207	PAED	04/17/18	10/17/18				
				RW Sup	485	485	0	41	526	RW Cert	04/20/20		04/20/20			
				Con Sup	6,430	6,430	0	0	4,914	RTL	05/07/20		04/27/20			
				RW Cap	550	550	6	6	31	Begin Const	08/27/20		10/07/20			
				Con Cap	36,700	36,700	0	0	39,150	End Const			12/01/25			
				Total	53,515	53,515	6,232	6,232	52,499							

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						(\$1,000s)		
84	03 5105 PLA 80	Culvert Rehab	Near Weimar, from 0.2 mile west of Crother Road to 0.1 mile west of Weimar Road at various locations. Drainage system rehabilitation.	PAED	220	220	188	188	188	Baseline					1,946		
				PSE	470	470	444	444	444	PAED	10/02/17	10/27/17					
				RW Sup	140	140	0	63	123	RW Cert	10/01/18	10/19/18					
				Con Sup	610	610	0	153	281	RTL	10/11/18	11/29/18					
				RW Cap	70	70	1	1	1	Begin Const	02/15/19	04/11/19					
				Con Cap	1,946	1,946	1,044	1,044	1,946	End Const		10/02/19					
				Total	3,456	3,456	1,893	1,893	2,983								
85	03 5114 PLA 80	Secret Town Culvert Rehabilitation	Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA). Rehabilitate drainage systems.	PAED	429	429	412	412	412	Baseline					0		
				PSE	667	667	66	66	564	PAED	12/15/19	08/01/19					
				RW Sup	195	195	0	5	158	RW Cert	04/10/21		11/24/20				
				Con Sup	806	806	0	0	634	RTL	04/20/21		11/30/20				
				RW Cap	220	220	1	1	3	Begin Const	12/05/21		04/10/21				
				Con Cap	3,069	3,069	0	0	2,918	End Const			12/01/21				
				Total	5,386	5,386	484	484	4,689								
86	03 5854A SAC 005	Sac 5 Corridor Enhancement Project	In Sacramento, from 1.1 miles south of Elk Grove Blvd Overcrossing to Route 50 at American River Br (Br#24-68).. Roadway rehabilitation, construct HOV lanes, and install fiber optic cable Roadway rehabilitation, construct HOV lanes, and install fiber optic cable	PAED	9,765	6,580	5,592	5,592	5,594	Baseline					299,785		
				PSE	16,970	12,110	18,484	11,880	18,484	PAED	06/27/13						
				RW Sup	3,300	2,450	0	1,136	2,767	RW Cert	12/26/17						
				Con Sup	33,070	30,290	0	2,744	26,972	RTL	03/26/18						
				RW Cap	2,157	0	684	63	0	Begin Const	10/22/18	05/31/19					
				Con Cap	289,690	264,932	32,328	28,568	299,786	End Const	12/15/22		12/15/22				
				Total	354,952	316,362	61,735	49,983	353,603								
87	03 5863 SAC 5	I-5 West End Viaduct	In the city of Sacramento, at the West End Viaduct No 24-0069L/R. Improve to standard truck capacity. (Long Lead Project).	PAED	5,700	5,700	2,814	2,814	5,811	Baseline					0		
				PSE	0	0	0	0	4,988	PAED	04/02/20		04/16/23				
				RW Sup	0	0	0	0	314	RW Cert	07/14/23		04/25/26				
				Con Sup	0	0	0	0	18,190	RTL	09/01/23		07/15/26				
				RW Cap	0	0	2	0	1,860	Begin Const	03/06/24		11/07/26				
				Con Cap	0	0	0	0	125,600	End Const			02/14/29				
				Total	5,700	5,700	2,816	2,814	156,763								
88	03 5868 SAC 5	I-5 Permit Load Mobility Improvement	In the city of Sacramento, from 0.5 mile south of Route 50 to Route 80 at South Connector Undercrossing No 24-0267 (PM 22.42) and at American River Viaduct No 24-0068L/R (PM 24.82). Improve to standard truck capacity. ACCELERATED BRIDGE (PA&ED Only).	PAED	16,780	16,780	3,990	3,990	9,512	Baseline					0		
				PSE	0	0	0	0	4,361	PAED	12/01/19		05/30/22				
				RW Sup	0	0	0	0	719	RW Cert	11/01/21		05/08/24				
				Con Sup	0	0	0	0	20,310	RTL	11/15/21		05/22/24				
				RW Cap	0	0	0	0	2,221	Begin Const	04/15/22		10/20/24				
				Con Cap	0	0	0	0	43,055	End Const			05/08/29				
				Total	16,780	16,780	3,990	3,990	80,178								
89	03 5869 YOL 5	I-5 Vertical Clearance (Colusa & Yolo)	Near Woodland, at County Road 96 Overcrossing (OC) No 22-0155 (PM R14.27), County Road 95 OC No 22-0156 (PM R15.85), and Zamora OC No 22-0157 (PM R17.62); also in Colusa County, in and near Williams at E Street OC No 15-0067 (PM R17.98) and Lurline Avenue Establish standard vertical clearance.	PAED	1,700	1,700	1,052	1,052	1,662	Baseline					0		
				PSE	0	0	0	0	1,623	PAED	02/01/19		06/30/20				
				RW Sup	0	0	0	0	337	RW Cert	04/01/20		07/23/22				
				Con Sup	0	0	0	0	2,572	RTL	04/15/20		08/07/22				
				RW Cap	0	0	0	0	5	Begin Const	09/15/20		12/14/22				
				Con Cap	0	0	0	0	19,080	End Const			11/01/24				
				Total	1,700	1,700	1,052	1,052	25,279								
90	03 5960 SAC 12	Rio Vista Bridge Operation Overhaul	In and near Rio Vista, at the Sacramento River Bridge No 23-0024; also in Solano County from PM 26.3 to PM 26.4. Rehabilitate movable bridge electrical and mechanical systems and upgrade Americans with Disabilities Act (ADA) facilities.	PAED	760	760	468	468	973	Baseline					0		
				PSE	2,460	2,460	0	0	1,972	PAED	07/01/19		12/11/20				
				RW Sup	20	20	0	0	19	RW Cert	06/01/21		03/10/22				
				Con Sup	3,120	3,120	0	0	2,122	RTL	07/01/21		03/25/22				
				RW Cap	100	100	4	4	97	Begin Const	02/01/22		07/22/22				
				Con Cap	16,400	16,400	0	0	11,333	End Const			11/30/23				
				Total	22,860	22,860	472	472	16,516								

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
91	03 6247 SAC 50	Sac 50 Paint	In the city of Sacramento, from the Sacramento River Viaduct (Pioneer Bridge) to 4th Street; also on Route 5 from 0.2 mile south of Broadway to S Street (PM 22.15 to 22.91). Clean and paint steel bridge girders within Route 5/50 Interchange.	PAED	575	575	346	346	346	Baseline					0	
				PSE	940	940	111	111	934	PAED	07/01/19	06/20/19				
				RW Sup	10	10	0	1	25	RW Cert	02/01/21		01/15/21			
				Con Sup	3,010	3,010	0	0	2,775	RTL	02/01/21		01/29/21			
				RW Cap	20	20	0	0	0	Begin Const	09/01/21		09/01/21			
				Con Cap	16,700	16,700	0	0	19,457	End Const			12/01/23			
				Total	21,255	21,255	458	458	23,537							
92	03 6248 SAC 50	Sac/ED Fiber Optics	In and near Rancho Cordova and Folsom, from Hazel Avenue to the county line; also in El Dorado County near El Dorado Hills, from the county line to 0.1 mile east of White Rock Road (PM 0.0/R1.9). Install fiber optic cable and wireless communication systems.	PAED	400	400	346	346	346	Baseline					0	
				PSE	950	950	216	216	979	PAED	11/01/18	06/28/19				
				RW Sup	110	110	0	32	109	RW Cert	06/15/20		09/15/20			
				Con Sup	1,050	1,050	0	0	917	RTL	07/01/20		10/06/20			
				RW Cap	5	5	0	0	5	Begin Const	11/01/20		02/23/21			
				Con Cap	4,650	4,650	0	0	4,770	End Const			03/01/22			
				Total	7,165	7,165	594	594	7,126							
93	03 6250 SAC 50	US 50 ICM Infrastructure	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 0.0 to 3.156), and on Route 80 from Enterprise Boulevard to Ro Install Transportation Management System (TMS) field elements.	PAED	940	940	756	756	756	Baseline					0	
				PSE	3,000	3,000	468	468	2,627	PAED	03/01/19	08/13/19				
				RW Sup	520	520	0	2	121	RW Cert	09/15/20		09/16/20			
				Con Sup	3,900	3,900	0	0	2,890	RTL	10/01/20		10/15/20			
				RW Cap	200	200	0	0	114	Begin Const	04/01/21		04/05/21			
				Con Cap	38,400	38,400	0	0	31,601	End Const			12/01/23			
				Total	46,960	46,960	1,226	1,226	38,109							
94	03 6254 SAC 050	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.. Add high occupancy vehicle lane and pavement rehab. Add high occupancy vehicle lane and pavement rehab.	PAED	13,600	7,800	10,570	4,778	10,574	Baseline					0	
				PSE	13,000	1,400	9,291	464	9,297	PAED	05/31/17					
				RW Sup	4,300	1,800	0	46	3,765	RW Cert	02/03/20		08/03/20		Schedule	
				Con Sup	36,800	25,800	0	0	31,809	RTL	02/14/20	09/26/19				
				RW Cap	5,700	0	720	33	0	Begin Const	07/15/20		05/14/20			
				Con Cap	368,900	286,900	467	0	337,251	End Const	12/01/24		12/01/24			
				Total	442,300	323,700	21,852	5,321	392,696							
95	03 6402 SAC 51	Bridge Deck Replacement	In the city of Sacramento, at the American River Bridge No24-0003 from north of B Street Underpass to north of Exposition Boulevard Overcrossing. Widen and replace bridge deck. (G13 Contingency Project).	PAED	4,340	4,340	3,634	3,634	5,847	Baseline					0	
				PSE	12,000	12,000	0	0	5,487	PAED	11/01/19		09/01/20			
				RW Sup	600	600	0	0	306	RW Cert	10/01/21		10/01/21			
				Con Sup	0	0	0	0	19,999	RTL	11/01/21		10/20/21			
				RW Cap	2,000	2,000	24	24	4,169	Begin Const	02/15/22		03/01/22			
				Con Cap	0	0	0	0	211,626	End Const			12/01/25			
				Total	18,940	18,940	3,658	3,658	247,434							
96	03 6411 SAC 5	SAC Connector Ramp Meters	In the city of Sacramento, at various locations and routes at the Route 5/99 Interchange Connector ramps and the eastbound Route 51/160 Interchange Connector ramp. Install connector ramp meters.	PAED	552	552	531	531	559	Baseline					0	
				PSE	660	660	0	0	733	PAED	08/01/19		02/03/20			
				RW Sup	20	20	0	0	25	RW Cert	07/01/20		03/10/21			
				Con Sup	1,020	1,020	0	0	841	RTL	08/01/20		03/25/21			
				RW Cap	20	20	0	0	36	Begin Const	01/01/21		07/21/21			
				Con Cap	3,000	3,000	0	0	2,718	End Const			10/29/21			
				Total	5,272	5,272	531	531	4,912							
97	03 6707 SAC 99	Seismic Retrofit	In the city of Sacramento, at Southbound Route 99/5 Connector Overcrossing No 24-0241F; also, on Route 80 at Longview Ramp Overcrossing No 24-0281K (PM M9.15). Seismic retrofit two structures.	PAED	330	330	242	242	242	Baseline					0	
				PSE	990	990	847	847	942	PAED	04/01/18	03/30/18				
				RW Sup	18	18	0	11	13	RW Cert	11/01/19	07/22/19				
				Con Sup	805	805	0	0	804	RTL	12/15/19	08/19/19				
				RW Cap	0	0	0	0	0	Begin Const	06/01/20		02/01/20			
				Con Cap	1,365	1,365	0	0	1,817	End Const			11/30/21			
				Total	3,508	3,508	1,100	1,100	3,818							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
98	03 6711 SAC 80	Rehabilitate Connection Ramp Pavement at var. locations	In and near the city of Sacramento, from 0.2 mile west of West El Camino Avenue to 0.2 mile east of Route 244. Pavement rehabilitation.	PAED	1,190	1,190	1,189	1,189	1,189	Baseline					10,061		
				PSE	1,220	1,220	1,128	1,128	1,128	PAED	10/03/17	03/30/18					
				RW Sup	105	105	0	35	87	RW Cert	12/11/18	09/06/18					
				Con Sup	2,000	2,000	0	1,365	1,997	RTL	01/11/19	09/28/18					
				RW Cap	25	25	0	0	0	Begin Const	07/15/19	03/04/19					
				Con Cap	10,061	10,061	7,175	7,175	10,061	End Const				07/23/20			
				Total	14,601	14,601	10,892	10,892	14,462								
99	03 6713 SAC 80	Sac/Placer 80 Fiber Optics	In and near the cities of Sacramento and Citrus Heights, from east of the Yolo County line to the Placer County line; also in Placer County, in the city of Roseville from the Sacramento County line to east of the Sacramento County line (PM 0.0/0.7). Install fiber optic communication line.	PAED	1,200	1,200	389	389	389	Baseline					0		
				PSE	1,425	1,425	1,132	1,132	1,381	PAED	03/01/18	06/15/18					
				RW Sup	300	300	0	27	261	RW Cert	11/01/19	10/18/19					
				Con Sup	1,800	1,800	0	0	1,801	RTL	11/15/19	10/24/19					
				RW Cap	50	50	29	29	30	Begin Const	05/15/20			04/27/20			
				Con Cap	12,200	12,200	0	0	11,837	End Const				04/30/21			
				Total	16,975	16,975	1,577	1,577	15,699								
100	03 6714 SAC 80	SAC 80 R&R RHMA	Near the city of Sacramento, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue. Pavement rehabilitation.	PAED	50	50	35	35	35	Baseline					0		
				PSE	1,500	1,500	1,364	1,364	1,497	PAED	01/25/19	01/25/19					
				RW Sup	80	80	0	10	76	RW Cert	10/07/20	10/17/19					
				Con Sup	2,500	2,500	0	0	2,219	RTL	10/22/20			06/10/21			
				RW Cap	100	100	0	0	0	Begin Const	02/04/21			11/18/21			
				Con Cap	14,000	14,000	0	0	16,447	End Const				04/14/23			
				Total	18,230	18,230	1,409	1,409	20,274								
101	03 6912 SAC 99	Cosumnes Br Replc	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road (replace Consumnes River Bridge No 24-0020L/R, and Consumnes River Overflow Bridge No 24-0021L/R; upgrade bridge rails at Dillard Road Overcrossin Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement, and bridge replacement.	PAED	5,150	5,150	5,068	5,068	5,068	Baseline					0		
				PSE	12,000	12,000	9,433	9,433	12,633	PAED	05/19/19	05/20/19					
				RW Sup	4,000	4,000	0	608	2,950	RW Cert	04/16/20			04/16/20			
				Con Sup	0	0	0	0	12,407	RTL	05/01/20			05/01/20			
				RW Cap	6,000	6,000	103	103	3,996	Begin Const	10/30/20			10/30/20			
				Con Cap	0	0	0	0	161,198	End Const				10/29/24			
				Total	27,150	27,150	15,212	15,212	198,252								
102	03 6912A SAC 99	McConnel OH Fill	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 1 for Consumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Import earthwork material and construct embankment for McConnell Overhead No 24-0048L.	PAED	0	0	0	0	0	Baseline					11,087		
				PSE	0	0	0	0	0	PAED							
				RW Sup	0	0	0	0	0	RW Cert				06/10/19			
				Con Sup	800	800	0	459	791	RTL				08/26/19			
				RW Cap	0	0	0	0	0	Begin Const				09/13/19			
				Con Cap	11,087	11,087	7,613	7,613	11,087	End Const				10/29/24			
				Total	11,887	11,887	8,072	8,072	11,878								
103	03 6912B SAC 99	Temp River Bridge Foundations	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 2 for Consumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Construct foundations for temporary bridges over Consumnes River Overflow Bridge No 24-0021L/R for traffic	PAED	0	0	0	0	0	Baseline					3,457		
				PSE	0	0	0	0	0	PAED							
				RW Sup	0	0	0	0	0	RW Cert				06/10/19			
				Con Sup	220	220	0	109	253	RTL				08/26/19			
				RW Cap	0	0	0	0	0	Begin Const				09/13/19			
				Con Cap	3,457	3,457	2,746	2,746	3,457	End Const				10/29/24			
				Total	3,677	3,677	2,855	2,855	3,710								
104	03 6912C SAC 99	McConnel OH Pre-cast Girders	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 3 for Consumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Fabricate pre-cast concrete girders for McConnell Overhead No 24-0048L.	PAED	0	0	0	0	0	Baseline					1,655		
				PSE	0	0	0	0	0	PAED							
				RW Sup	0	0	0	0	0	RW Cert				06/10/19			
				Con Sup	216	216	0	25	152	RTL				08/26/19			
				RW Cap	0	0	0	0	0	Begin Const				09/13/19			
				Con Cap	1,655	1,655	0	0	1,655	End Const				10/29/24			
				Total	1,871	1,871	25	25	1,807								


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State Highway Operation and Protection Program (SHOPP) Project List**
July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
105	03 6916 SAC 99	Lagoon Creek and American River Bridge	On Route 99, at South Lagoon Creek Bridge No 24 -0028L, Lagoon Creek Bridge No 24-0045L (PM 5.0), and North Lagoon Creek Bridge No 24-0027L (PM 5.1); also on Route 160 (PM R44.5) at American River Bridge No 24-0001L. Scour mitigation and bridge replacement.	PAED	1,470	1,470	1,465	1,465	1,465	Baseline		10/17/18		0	
				PSE	2,400	2,400	2,394	2,394	2,398	PAED	01/30/18	01/30/18			
				RW Sup	255	255	0	173	233	RW Cert	03/15/19	04/15/19			
				Con Sup	3,500	3,500	0	0	3,369	RTL	05/01/19	06/24/19			
				RW Cap	500	500	321	321	485	Begin Const	07/17/19		03/14/20		
				Con Cap	20,376	20,376	0	0	23,983	End Const			02/10/22		
				Total	28,501	28,501	4,353	4,353	31,933						
106	03 6923 ED 50	Sawmill UC	Near Pollock Pines, from 0.3 mile west to 0.3 mile east of Ridgeway Drive; also at 0.1 mile west of Sly Park Road (PM R31.2). Replace bridge, restore culverts, and add highway lighting.	PAED	818	818	432	432	432	Baseline				7,679	
				PSE	959	959	916	916	916	PAED	11/15/17	01/09/18			
				RW Sup	211	211	0	208	209	RW Cert	08/15/19	08/15/19			
				Con Sup	1,660	1,660	0	2	1,653	RTL	09/01/19	08/16/19			
				RW Cap	53	53	5	5	5	Begin Const	12/15/19	12/24/19			
				Con Cap	8,629	8,629	0	0	7,680	End Const			08/01/21		
				Total	12,330	12,330	1,563	1,563	10,895						
107	03 6923B SAC 99	21st Ave UC	In the city of Sacramento, at 21st Avenue Undercrossing No 24-0154. Replace bridge deck.	PAED	818	818	385	385	385	Baseline				0	
				PSE	800	800	403	403	935	PAED	02/01/18	06/29/17			
				RW Sup	203	203	0	141	318	RW Cert	07/01/19		03/10/20		
				Con Sup	825	825	0	0	3,091	RTL	07/01/19		03/25/20		
				RW Cap	5	5	0	0	0	Begin Const	01/15/20		07/22/20		
				Con Cap	4,560	4,560	0	0	6,087	End Const			11/30/22		
				Total	7,211	7,211	929	929	10,816						
108	03 6924 SAC 99	RHMA Overlay-ADA ramps/sw	In Galt, from the San Joaquin County line to Simmerhorn Road; also in the cities of Elk Grove and Sacramento, from 1.0 mile south of Elk Grove Boulevard to Martin Luther King Jr Boulevard (PM 11.8/21.6). Pavement rehabilitation.	PAED	1,000	1,000	858	858	858	Baseline		10/17/18		32,226	
				PSE	2,290	2,290	2,274	2,274	2,274	PAED	05/15/17	05/15/17			
				RW Sup	190	190	0	92	121	RW Cert	01/10/19	02/08/19			
				Con Sup	3,600	3,600	0	61	3,493	RTL	01/25/19	03/21/19			
				RW Cap	22	22	10	10	10	Begin Const	05/07/19	08/20/19			
				Con Cap	36,153	36,153	0	0	32,227	End Const			11/30/21		
				Total	43,255	43,255	3,295	3,295	38,983						
109	03 6925 SAC 99	Sac 99 Fiber Optics	In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0 to 0.1). Install fiber optic cable.	PAED	700	700	523	523	523	Baseline				0	
				PSE	1,000	1,000	34	34	962	PAED	10/01/20	06/28/19			
				RW Sup	50	50	0	0	40	RW Cert	09/01/21		07/16/21		
				Con Sup	1,300	1,300	0	0	1,286	RTL	10/01/21		08/02/21		
				RW Cap	100	100	0	0	22	Begin Const	05/01/22		01/10/22		
				Con Cap	9,000	9,000	0	0	9,431	End Const			11/30/22		
				Total	12,150	12,150	557	557	12,264						
110	03 8140 YUB 20	Feather River Scour	In Marysville, at the Feather River Bridge No 18-009. Scour mitigation and retrofit piers.	PAED	2,290	2,290	2,204	2,204	2,204	Baseline		03/14/19		0	
				PSE	2,700	2,700	1,168	1,168	2,016	PAED	01/25/19	01/25/19			
				RW Sup	200	200	0	98	206	RW Cert	08/15/20		08/15/20		
				Con Sup	4,100	4,100	0	0	3,155	RTL	09/01/20		09/01/20		
				RW Cap	1,887	1,887	60	60	855	Begin Const	12/20/20		12/20/20		
				Con Cap	26,441	26,441	0	0	24,381	End Const			11/01/23		
				Total	37,618	37,618	3,530	3,530	32,817						
111	03 8376A SUT 099	Live Oak Streetscape, Rehab & Safety	In Sutter County, in and near Live Oak, from south of Coleman Avenue to Nevada Street (North Intersection).. Rehabilitate pavement, improve pedestrian accessibility, add new electrical signals, upgrade drainage facilities, add streetscape elements & redu Rehabilitate pavement, improve pedestrian accessibility, add new electrical signals, upgrade drainage	PAED	0	0	0	0	0	Baseline				0	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert		08/28/19			
				Con Sup	2,264	2,160	0	0	2,348	RTL					
				RW Cap	0	0	0	0	290	Begin Const			03/02/20		
				Con Cap	24,255	24,255	0	0	22,792	End Const			10/01/21		
				Total	26,519	26,415	0	0	25,430						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
112	03 8378 SUT 99	Live Oak Rehab	In Live Oak, from 0.1 mile north of Coleman Avenue to 0.2 mile north of Ramsdell Drive. Roadway rehabilitation.	PAED	20	20	12	12	12	Baseline		10/17/18		0	
				PSE	618	618	543	543	615	PAED	08/01/17	08/01/17			
				RW Sup	50	50	0	27	46	RW Cert	09/01/19	08/29/19			
				Con Sup	0	0	0	0	1,340	RTL	09/01/19	08/30/19			
				RW Cap	0	0	0	0	0	Begin Const	02/28/20		03/02/20		
				Con Cap	0	0	0	0	16,380	End Const			10/01/21		
				Total	688	688	582	582	18,393						
113	03 8563 YOL 5	I-5 Vertical Clearance (Yolo)	Near Woodland, at Wye Line Road Overcrossing (OC) No 22-0158 (PM 4.49), County Road 6 OC No 22-0138 (PM R25.57), County Line Road OC No 22-0139 (R28.92). Establish standard vertical clearance. ACCELERATED BRIDGE (PA&ED Only).	PAED	744	744	742	742	742	Baseline				0	
				PSE	0	0	0	0	1,005	PAED	10/01/19	06/27/19			
				RW Sup	0	0	0	0	100	RW Cert	03/01/21		07/23/20		
				Con Sup	0	0	0	0	1,327	RTL	04/01/21		08/07/20		
				RW Cap	0	0	1	0	5	Begin Const	10/01/21		12/14/20		
				Con Cap	0	0	0	0	13,117	End Const			11/01/22		
				Total	744	744	743	742	16,296						
114	03 8571 YOL 5	AVC REPAIR & INSTALL	In various counties, on various routes at various locations. Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations.	PAED	1,000	1,000	704	704	704	Baseline				11,458	
				PSE	1,300	1,300	1,278	1,278	1,278	PAED	01/01/18	04/02/18			
				RW Sup	190	190	0	90	120	RW Cert	09/01/18	02/13/19			
				Con Sup	2,200	2,200	0	66	2,178	RTL	10/01/18	02/27/19			
				RW Cap	80	80	1	1	1	Begin Const	03/01/19	08/14/19			
				Con Cap	12,388	12,388	3,231	3,231	11,459	End Const			10/01/20		
				Total	17,158	17,158	5,370	5,370	15,740						
115	03 8784 YOL 80	4F650 Yolo Pavement Rehab	In and near West Sacramento, from east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5). Rehabilitate pavement by placing Continuous Reinforced Concrete and asphalt pavement, rehabilitate bridge decks, median widening at three locations, and upgrade bridge railings.	PAED	10,337	10,337	2,925	2,925	9,081	Baseline				0	
				PSE	0	0	0	0	10,570	PAED	01/01/22		01/01/22		
				RW Sup	0	0	0	0	508	RW Cert	12/01/23		12/01/23		
				Con Sup	0	0	0	0	16,472	RTL	02/01/24		02/01/24		
				RW Cap	0	0	1	0	940	Begin Const	11/01/24		11/01/24		
				Con Cap	0	0	0	0	187,484	End Const			10/01/27		
				Total	10,337	10,337	2,926	2,925	225,055						
116	03 8901 YOL 80	Sac River BOH (Bryte Bend) 0F250 [03*75]	In West Sacramento, at the Sacramento River Bridge and Overhead No 22-0026L/R. Rehabilitate bridge.	PAED	1,900	1,900	1,789	1,789	1,789	Baseline		12/06/18		0	
				PSE	1,550	1,550	1,244	1,244	1,556	PAED	09/28/18	09/28/18			
				RW Sup	75	75	0	18	66	RW Cert	03/25/20		03/25/20		
				Con Sup	3,640	3,640	0	0	3,381	RTL	04/09/20		04/13/20		
				RW Cap	482	482	6	6	6	Begin Const	07/23/20		07/23/20		
				Con Cap	32,760	32,760	0	0	24,653	End Const			11/01/22		
				Total	40,407	40,407	3,057	3,057	31,451						
117	03 9579 YUB 20	Browns Valley Rehab	Near Marysville, from Marysville Road to 0.1 mile east of Yuba River Bridge. Rehabilitate roadway.	PAED	4,300	4,300	3,676	3,676	3,676	Baseline		10/17/18		0	
				PSE	2,800	2,800	2,741	2,741	2,910	PAED	08/01/17	08/01/17			
				RW Sup	2,950	2,950	0	2,339	2,697	RW Cert	04/01/19	06/17/19			
				Con Sup	6,900	6,900	0	2	6,100	RTL	04/15/19	06/20/19			
				RW Cap	9,400	9,400	3,306	3,306	4,684	Begin Const	12/29/19		02/05/20		
				Con Cap	39,600	39,500	0	0	51,388	End Const			12/01/24		
				Total	65,950	65,850	12,064	12,064	71,455						
118	03 9587 YUB 20	Loma Rica Rd./Spring Valley Road Widening & Rehab	Near Marysville, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road. Rehabilitate roadway.	PAED	1,160	1,160	1,098	1,098	1,098	Baseline				9,049	
				PSE	2,180	2,180	2,118	2,118	2,118	PAED	06/13/16	06/13/16			
				RW Sup	1,245	1,245	0	1,147	1,236	RW Cert	03/01/18	05/29/18			
				Con Sup	1,800	1,800	0	1,109	2,070	RTL	03/15/18	06/14/18			
				RW Cap	1,400	1,400	1,030	1,030	1,448	Begin Const	01/02/19	12/10/18			
				Con Cap	9,050	9,050	6,024	6,024	9,050	End Const			11/15/21		
				Total	16,835	16,835	12,526	12,526	17,020						

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119	03 9812 YUB 70	Simmerly Slough (SHOPP)	Near Marysville, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge No 16-0019. Replace bridge.	PAED	1,960	1,960	1,927	1,927	1,927	Baseline		10/17/18		45,045	
				PSE	3,555	3,555	3,441	3,441	3,441	PAED	06/21/17	06/21/17			
				RW Sup	950	950	0	799	915	RW Cert	11/16/18	02/01/19			
				Con Sup	5,800	5,800	0	1,329	5,325	RTL	12/06/18	03/25/19			
				RW Cap	3,800	3,800	2,404	2,404	3,110	Begin Const	04/07/19	08/23/19			
				Con Cap	45,046	45,046	16,351	16,351	45,046	End Const			12/01/23		
				Total	61,111	61,111	26,251	26,251	59,764						
120	03 9820 YUB 70	Marysville Railroad Bridge Rehab (SHOPP)	In and near Marysville, from south of 14th Street to north of Cemetery Road. Roadway rehabilitation.	PAED	3,000	3,000	2,968	2,968	3,524	Baseline				0	
				PSE	3,500	3,500	0	0	4,517	PAED	01/02/19		10/09/20		
				RW Sup	2,500	2,500	0	0	2,419	RW Cert	09/18/20		03/01/22		
				Con Sup	12,000	12,000	0	0	9,647	RTL	10/02/20		03/15/22		
				RW Cap	5,000	5,000	5	5	17,094	Begin Const	03/26/21		07/25/22		
				Con Cap	85,000	85,000	0	0	83,350	End Const			12/15/26		
				Total	111,000	111,000	2,973	2,973	120,551						
121	04 0050N ALA 880	Lake Merritt Railroad Bridge Replacement	In Oakland, near Lake Merritt Channel Bridge No 33-0027 and 5th Avenue. Replace Hanlon Lead Railroad bridge. Mitigation for EA 1706U.	PAED	500	500	1,028	1,028	1,028	Baseline				0	
				PSE	2,629	2,629	1,529	1,529	2,180	PAED		05/11/15			
				RW Sup	657	657	0	306	595	RW Cert			10/12/20		
				Con Sup	1,700	1,700	0	0	2,246	RTL			11/18/20		
				RW Cap	7,500	7,500	-39	-39	7,742	Begin Const			05/12/21		
				Con Cap	3,000	3,000	0	0	3,112	End Const			10/01/23		
				Total	15,986	15,986	2,824	2,824	16,903						
122	04 0084B ALA 84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	In Fremont, at Alameda Creek Bridge No 33-36. Replace bridge.	PAED	7,800	7,800	7,458	7,458	7,458	Baseline		10/17/18		0	
				PSE	6,500	6,500	4,377	4,377	5,456	PAED	09/25/17	09/25/17			
				RW Sup	600	600	0	320	717	RW Cert	05/20/19		03/04/20		
				Con Sup	5,000	5,000	0	0	4,608	RTL	06/03/19		04/01/20		
				RW Cap	275	275	109	109	244	Begin Const	12/08/19		12/01/20		
				Con Cap	24,000	24,000	0	0	24,586	End Const			12/01/23		
				Total	44,175	44,175	12,264	12,264	43,069						
123	04 0086R CC	Scofield Ave Undercrossing Seismic Retrofit	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit. (PROGRESS REPORT NOT SUBMITTED)	PAED	0	0				Baseline				0	
				PSE	1,982	1,982				PAED					
				RW Sup	47	47				RW Cert					
				Con Sup	4,437	4,437				RTL					
				RW Cap	872	872				Begin Const					
				Con Cap	15,340	15,340				End Const					
				Total	22,678	22,678									
124	04 0269H CC 242	CC 242 Pavement Rehab	In Concord, from Route 680 to 0.1 mile north of Concord Avenue. Pavement rehabilitation in northbound direction.	PAED	1,229	1,229	1,228	1,228	1,228	Baseline				0	
				PSE	1,340	1,340	671	671	1,397	PAED	06/29/18	05/15/19			
				RW Sup	110	110	0	0	57	RW Cert	03/04/20		06/01/20		
				Con Sup	1,430	1,430	0	0	1,379	RTL	06/30/20		06/15/20		
				RW Cap	15	15	0	0	10	Begin Const	12/18/20		01/15/21		
				Con Cap	11,774	11,774	0	0	11,774	End Const			12/31/21		
				Total	15,898	15,898	1,899	1,899	15,845						
125	04 0269M SON 12	SON 12 Bridge Scour Mitigation	In and near Sonoma, at Sonoma Creek Bridge No 20-0027 and Hooker Creek Bridge No 20-0030. Scour mitigation.	PAED	1,519	1,519	1,375	1,375	1,375	Baseline				0	
				PSE	2,650	2,650	29	29	1,973	PAED	06/01/18	09/12/18			
				RW Sup	500	500	0	6	328	RW Cert	12/16/19		06/30/20		
				Con Sup	3,000	3,000	0	0	3,301	RTL	02/07/20		06/30/20		
				RW Cap	4,420	4,420	0	0	3,404	Begin Const	12/01/20		12/21/20		
				Con Cap	13,200	13,200	0	0	12,543	End Const			12/31/20		
				Total	25,289	25,289	1,410	1,410	22,924						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
126	04 0334J MRN 101	Ramp Metering	In and near Sausalito, Corte Madera, and Larkspur, from north of Golden Gate Bridge to 0.3 mile north of Sir Francis Drake BoulevaRd Install ramp metering and Traffic Operations System (TOS) elements. INSTALL RAMP METERING AND TRAFFIC OPERATIONS (TOS) ELEMENTS.	PAED	0	0	0	0	0	Baseline				6,901		
				PSE	1,697	1,500	1,396	1,234	1,396	PAED	05/07/14	05/07/14				
				RW Sup	50	50	0	6	92	RW Cert	05/01/18	06/22/18				
				Con Sup	1,900	1,900	0	1,283	2,326	RTL	06/01/18	06/29/18				
				RW Cap	110	110	13	13	9	Begin Const	01/16/19	01/09/19				
				Con Cap	6,902	6,902	5,292	5,292	6,902	End Const			06/30/20			
				Total	10,659	10,462	7,990	7,828	10,725							
				127	04 0386F SCL 9	SCL 9 Saratoga Bridge Project	Near Saratoga, at Saratoga Creek Bridge No 37-0074. Replace bridge.	PAED	3,720	3,720	0	0	10	Baseline		
PSE	4,200	4,200	0					0	4,187	PAED	06/15/18		01/10/20			
RW Sup	1,200	1,200	0					0	934	RW Cert	04/15/20		02/11/22			
Con Sup	1,526	1,526	0					0	2,970	RTL	05/06/20		03/04/22			
RW Cap	6,779	6,779	0					0	9,111	Begin Const	10/19/20		09/01/22			
Con Cap	11,668	11,668	0					0	11,668	End Const			10/19/22			
Total	29,093	29,093	0					0	28,880							
128	04 0449A SCL 280	SCL-SM-280 CAPM	In and near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to San Mateo County line (PM 11.5/20.625); also in San Mateo County, from Santa Clara County line to 0.5 mile north of Sand Hill Road (PM R0.0/R2.1). Pavement rehabilitation.					PAED	1,853	1,853	1,482	1,482	1,482	Baseline		10/17/18
				PSE	3,284	3,284	2,959	2,959	3,232	PAED	12/01/17	12/01/17				
				RW Sup	48	48	0	22	47	RW Cert	04/15/19	06/06/19				
				Con Sup	5,500	5,500	0	0	5,400	RTL	05/01/19	06/25/19				
				RW Cap	50	50	0	0	0	Begin Const	11/01/19		02/13/20			
				Con Cap	53,233	53,233	0	0	48,088	End Const			12/01/21			
				Total	63,968	63,968	4,463	4,463	58,249							
				129	04 0480A ALA 880	PATTERSON SLOUGH CREEK BRIDGE DECK REPLACEMENT	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No 33-0250 (PM 11.8). Bridge rehabilitation.	PAED	2,200	2,200	544	544	544	Baseline		05/16/19
PSE	1,980	1,980	0					0	2,049	PAED	03/07/19	03/07/19				
RW Sup	704	704	0					0	757	RW Cert	06/29/20		06/29/20			
Con Sup	2,420	2,420	0					0	3,310	RTL	06/30/20		06/30/20			
RW Cap	427	427	0					0	434	Begin Const	02/10/21		01/19/21			
Con Cap	11,784	11,784	0					0	12,246	End Const			02/10/22			
Total	19,515	19,515	544					544	19,340							
130	04 0480C MRN 1	Millerton Gulch Br Scour Mitigation	Near Point Reyes Station, at Millerton Gulch Bridge No 27-0114. Environmental mitigation for emergency project EA 4K500.					PAED	1,620	1,620	1,133	1,133	1,133	Baseline		
				PSE	1,080	1,080	267	267	267	PAED	12/01/17	12/26/17				
				RW Sup	180	180	0	38	74	RW Cert	06/07/19	10/22/18				
				Con Sup	830	830	0	37	2,336	RTL	06/21/19	12/05/18				
				RW Cap	150	150	0	0	150	Begin Const	02/04/20	07/05/19				
				Con Cap	836	836	31	31	1,000	End Const			07/31/23			
				Total	4,696	4,696	1,506	1,506	4,960							
				131	04 0480D SOL 84	Real McCoy Ramp	Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	PAED	2,080	2,080	0	0	2,000	Baseline		
PSE	2,080	2,080	0					0	1,874	PAED	10/01/20		04/01/21			
RW Sup	260	260	0					0	262	RW Cert	05/01/22		05/01/22			
Con Sup	2,080	2,080	0					0	2,077	RTL	06/01/22		06/01/22			
RW Cap	350	350	0					0	350	Begin Const	12/01/22		12/19/22			
Con Cap	12,630	12,630	0					0	12,630	End Const			11/20/23			
Total	19,480	19,480	0					0	19,193							
132	04 0480J ALA 580	GREENVILLE OH REHAB	Near Livermore, near Greenville Road at Greenville Overhead Bridge No 33-0121R. Rehabilitate westbound structure.					PAED	600	600	572	572	572	Baseline		
				PSE	900	900	788	788	922	PAED	01/15/18	12/29/17				
				RW Sup	120	120	0	56	132	RW Cert	09/02/19		04/01/20			
				Con Sup	800	800	0	0	800	RTL	10/01/19		04/30/20			
				RW Cap	334	334	3	3	359	Begin Const	02/03/20		11/02/20			
				Con Cap	3,038	3,038	0	0	3,038	End Const			05/02/22			
				Total	5,792	5,792	1,419	1,419	5,823							

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133	04 0480N SOL 80	Br Rehab+Scour	In and near Dixon and Vacaville, at McCune Creek Bridge No 23-0084L/R; also on Route 505 at Horse Creek Bridge No 23-0077L. Bridge preventative maintenance.	PAED	990	990	423	423	423	Baseline				0		
				PSE	880	880	0	0	452	PAED	08/31/18	03/22/19				
				RW Sup	79	79	0	0	36	RW Cert	02/28/20		09/21/20			
				Con Sup	1,773	1,773	0	0	2,007	RTL	05/31/20		09/25/20			
				RW Cap	715	715	0	0	715	Begin Const	11/02/20		04/14/21			
				Con Cap	4,317	4,317	0	0	3,686	End Const			07/31/23			
				Total	8,754	8,754	423	423	7,319							
				134	04 0480P SOL 12	Sol 12 3R	In and near Rio Vista, from Currie Road to Sacramento County line. Roadway rehabilitation. (G13 Contingency).	PAED	5,780	5,780	2,622	2,622	2,622	Baseline		
PSE	5,780	5,780	0					0	5,697	PAED	10/01/19	11/22/19				
RW Sup	2,890	2,890	0					0	1,440	RW Cert	02/01/22		01/01/22			
Con Sup	0	0	0					0	13,286	RTL	02/01/22		02/01/22			
RW Cap	2,983	2,983	2					2	3,018	Begin Const	08/01/22		08/01/22			
Con Cap	0	0	0					0	73,200	End Const			09/30/24			
Total	17,433	17,433	2,624					2,624	99,263							
135	04 0481H SCL 101	SCL 101 Br. Rail Replacement/Upgrade	In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade of five structures at four locations.					PAED	1,800	1,800	1,673	1,673	1,673	Baseline		
				PSE	2,250	2,250	1,120	1,120	2,323	PAED	09/14/18	10/05/18				
				RW Sup	30	30	0	9	30	RW Cert	03/16/20		05/01/20			
				Con Sup	2,700	2,700	0	0	2,691	RTL	06/15/20		05/15/20			
				RW Cap	70	70	0	0	70	Begin Const	12/21/20		12/21/20			
				Con Cap	13,270	13,270	0	0	13,270	End Const			12/14/22			
				Total	20,120	20,120	2,802	2,802	20,057							
				136	04 0481M ALA 84	Scour at Arroyo De La Laguna	Near Sunol, at Arroyo De La Laguna Bridge No 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade, and seismic retrofit.	PAED	1,863	1,863	1,248	1,248	1,901	Baseline		
PSE	3,600	3,600	0					0	3,598	PAED	03/01/20		10/01/20			
RW Sup	250	250	0					0	244	RW Cert	03/01/22		03/01/22			
Con Sup	3,600	3,600	0					0	3,505	RTL	04/01/22		04/01/22			
RW Cap	500	500	0					0	5	Begin Const	12/07/22		11/30/22			
Con Cap	13,000	13,000	0					0	13,000	End Const			11/30/24			
Total	22,813	22,813	1,248					1,248	22,253							
137	04 0481P ALA 680	REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard Roadway rehabilitation. (G13 Contingency). ROADWAY REHABILITATION.					PAED	7,150	7,150	3,159	3,159	3,159	Baseline		
				PSE	7,150	7,150	1,348	1,348	6,048	PAED	05/01/19	05/01/19				
				RW Sup	1,500	1,500	0	9	1,511	RW Cert	05/15/20		05/15/20			
				Con Sup	0	0	0	0	16,396	RTL	06/01/20		06/15/20			
				RW Cap	75	75	34	34	75	Begin Const	03/30/21		03/30/21			
				Con Cap	0	0	0	0	109,853	End Const			10/02/23			
				Total	15,875	15,875	4,550	4,550	137,042							
				138	04 0481R SOL 80	sol 80 raise oc	In Vallejo, from Magazine Street Overcrossing No 23-0066 to Redwood Street Overcrossing No 23-0114. Increase vertical clearance at six overcrossing structures. ACCELERATED BRIDGE.	PAED	2,100	2,100	1,448	1,448	1,448	Baseline		
PSE	2,154	2,154	0					0	26	PAED	07/23/18	07/23/18				
RW Sup	154	154	0					0	40	RW Cert	06/01/19	06/24/19				
Con Sup	3,422	3,422	0					0	3,308	RTL	06/14/19	06/28/19				
RW Cap	10	10	0					0	250	Begin Const	01/15/20		04/17/20			
Con Cap	30,034	30,034	0					0	15,951	End Const			01/15/22			
Total	37,874	37,874	1,448					1,448	21,023							
139	04 0487R SOL 80	Suisun Crk Br Scour Mitigation	Near Fairfield, at Suisun Creek Bridge No 23-0007. Scour mitigation.					PAED	1,550	1,550	1,357	1,357	1,357	Baseline		
				PSE	714	714	229	229	907	PAED	09/03/18	03/11/19				
				RW Sup	39	39	0	35	88	RW Cert	04/01/20		05/15/20			
				Con Sup	1,725	1,725	0	0	2,005	RTL	04/01/20		05/29/20			
				RW Cap	320	320	5	5	200	Begin Const	10/01/20		10/30/20			
				Con Cap	3,825	3,825	0	0	2,119	End Const			11/30/23			
				Total	8,173	8,173	1,626	1,626	6,676							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
140	04 0488K SON 12	CAPM 12	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	PAED	1,308	1,308	907	907	907	Baseline					0	
				PSE	1,030	1,030	1,078	1,078	1,269	PAED	04/01/18	04/03/18				
				RW Sup	62	62	0	6	32	RW Cert	01/02/20			03/27/20		
				Con Sup	856	856	0	0	860	RTL	02/01/20			03/27/20		
				RW Cap	5	5	0	0	70	Begin Const	07/30/20			08/24/20		
				Con Cap	6,843	6,843	0	0	5,665	End Const				06/30/21		
				Total	10,104	10,104	1,991	1,991	8,803							
141	04 0587D SF 101	Alemany Circle UC Deck Replacement	In the City and County of San Francisco, at Alemany Circle Undercrossing No 34-0033. Rehabilitate bridge.	PAED	4,000	4,000	3,892	3,892	3,892	Baseline		10/17/18			0	
				PSE	4,094	4,094	3,711	3,711	4,223	PAED	01/12/18	01/12/18				
				RW Sup	20	20	0	17	22	RW Cert	05/15/19	06/27/19				
				Con Sup	3,250	3,250	0	0	3,343	RTL	06/03/19	06/27/19				
				RW Cap	20	20	0	0	4	Begin Const	12/02/19			02/15/20		
				Con Cap	37,395	37,395	0	0	32,400	End Const				06/30/21		
				Total	48,779	48,779	7,620	7,620	43,884							
142	04 0587K NAP 128	SR 128 Conn Creek Bridge Replacement Plant Establishment	Near Rutherford, at Conn Creek Bridge No 21-0021. Plant establishment mitigation for bridge replacement project EA 1G430.	PAED	0	0	0	0	0	Baseline					0	
				PSE	30	30	0	0	2	PAED		10/05/15				
				RW Sup	20	20	0	0	60	RW Cert				04/02/21		
				Con Sup	200	200	0	0	0	RTL				05/07/21		
				RW Cap	30	30	0	0	0	Begin Const				02/04/22		
				Con Cap	220	220	0	0	220	End Const				12/05/31		
				Total	500	500	0	0	282							
143	04 0587M NAP 29	Env. Mitigation and Establishment	In Calistoga, at Napa River Bridge No 21-0018. Environmental mitigation and plant establishment for bridge replacement project.	PAED	0	0	0	0	0	Baseline					0	
				PSE	640	640	366	366	507	PAED	02/09/15	02/09/15				
				RW Sup	400	400	0	44	106	RW Cert	06/14/19	05/10/19				
				Con Sup	150	150	0	2	239	RTL	06/28/19	05/29/19				
				RW Cap	85	85	0	0	0	Begin Const	12/27/19			05/28/20		
				Con Cap	314	314	0	0	314	End Const				03/29/24		
				Total	1,589	1,589	412	412	1,166							
144	04 0622B SM 1	SM-1 CAPM	Near Pescadero, from Santa Cruz County line to south of Bean Hollow Road. Pavement rehabilitation.	PAED	1,703	1,703	1,261	1,261	1,261	Baseline					0	
				PSE	1,081	1,081	583	583	873	PAED	07/02/18	11/28/18				
				RW Sup	46	46	0	1	41	RW Cert	06/01/19	01/16/20				
				Con Sup	1,081	1,081	0	0	2,647	RTL	09/01/19	01/27/20				
				RW Cap	10	10	4	4	5	Begin Const	01/15/20			08/01/20		
				Con Cap	11,671	11,671	0	0	11,671	End Const				07/15/21		
				Total	15,592	15,592	1,849	1,849	16,498							
145	04 0658D SCL 101	US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380.	PAED	21,000	0	0	0	21,000	Baseline					0	
				PSE	38,477	0	0	0	2,027	PAED	10/31/18	10/31/18				
				RW Sup	1,000	0	0	0	1,144	RW Cert	05/01/19	10/03/19				
				Con Sup	29,000	543	0	0	24,644	RTL	05/01/19	10/04/19				
				RW Cap	4,500	0	0	0	2,730	Begin Const	07/01/19	01/09/20				
				Con Cap	314,540	32,600	0	0	314,540	End Const	02/01/23			01/01/22		
				Total	408,517	33,143	0	0	366,085							
146	04 0732J SM 280	SM 280 Culvert Rehab	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	PAED	1,800	1,800	1,101	1,101	1,863	Baseline					0	
				PSE	2,000	2,000	0	0	1,881	PAED	02/01/20			02/28/20		
				RW Sup	260	260	0	0	217	RW Cert	10/01/21			10/01/21		
				Con Sup	3,000	3,000	0	0	3,050	RTL	11/01/21			11/01/21		
				RW Cap	13	13	0	0	50	Begin Const	05/01/22			05/01/22		
				Con Cap	16,404	16,404	0	0	16,404	End Const				05/01/24		
				Total	23,477	23,477	1,101	1,101	23,465							

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147	04 0756K MRN 1	Lagunitas Creek Bridge	Near Point Reyes Station, at Lagunitas Creek Bridge No 27-0023. Replace bridge.	PAED	5,547	5,547	4,130	4,130	4,130	Baseline		10/17/18		0		
				PSE	2,850	2,850	2,169	2,169	3,601	PAED	06/29/18	06/29/18				
				RW Sup	750	750	0	169	852	RW Cert	08/20/20		05/17/21			
				Con Sup	2,500	2,500	0	0	4,595	RTL	08/25/20		06/16/21			
				RW Cap	6,500	6,500	8	8	4,059	Begin Const	02/08/21		01/18/22			
				Con Cap	11,552	11,552	0	0	11,552	End Const			12/29/23			
				Total	29,699	29,699	6,476	6,476	28,789							
				148	04 0830C NAP 128	Nickname Required	Near Napa, at Capell Creek Bridge No 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840.	PAED	1,560	1,560	0	0	0			Baseline
PSE	2,510	2,510	0					0	0	PAED		06/16/16				
RW Sup	437	437	0					0	35	RW Cert			07/15/21			
Con Sup	4,670	4,670	0					0	53	RTL						
RW Cap	776	776	0					0	0	Begin Const						
Con Cap	14,539	14,539	0					0	0	End Const			07/15/26			
Total	24,492	24,492	0					0	88							
149	04 0886 SOL 84	Miner Slough	Near Rio Vista, at Miner Slough Bridge No 23-0035. Replace bridge.					PAED	3,550	3,550	3,362	3,362	3,362	Baseline		10/17/18
				PSE	4,100	4,100	284	284	2,366	PAED	09/29/17	09/29/17				
				RW Sup	1,098	1,098	0	0	547	RW Cert	04/30/20		06/18/20			
				Con Sup	3,500	3,500	0	0	5,126	RTL	05/30/20		06/25/20			
				RW Cap	2,884	2,884	6	6	3,009	Begin Const	12/20/20		04/28/22			
				Con Cap	24,500	24,500	0	0	24,500	End Const			11/07/24			
				Total	39,632	39,632	3,652	3,652	38,910							
				150	04 1450C ALA 880	Bridge Railings Replacement	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No 33-0236 (PM 15.65), Washington Avenue OC No 33-0166 (PM 20.82), and Damon Slough southbound onramp No 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No 33-028 Upgrade bridge rails, replace joint seals.	PAED	918	918	0	0	245	Baseline		
PSE	1,500	1,500	0					0	1,497	PAED	03/16/20		03/16/20			
RW Sup	250	250	0					0	249	RW Cert	12/17/21		12/17/21			
Con Sup	2,200	2,200	0					0	2,520	RTL	01/21/22		01/21/22			
RW Cap	25	25	0					0	450	Begin Const	09/26/22		09/26/22			
Con Cap	10,300	10,300	0					0	10,300	End Const			12/08/23			
Total	15,193	15,193	0					0	15,261							
151	04 1450E SF 101	SF-101 & SM-1 Baluster Rails	In the City and County of San Francisco, at Alemany Circle Undercrossing (UC) No 34-0064K, Alemany Circle UC No 34-0063S and Bayshore Boulevard UC No 34-0047S; also in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No 35-0187 (PM R44.21). Upgrade bridge rails.					PAED	657	657	616	616	717	Baseline		
				PSE	1,751	1,751	0	0	1,751	PAED	10/01/19		03/01/20			
				RW Sup	164	164	0	0	164	RW Cert	01/01/21		01/01/21			
				Con Sup	1,805	1,805	0	0	1,805	RTL	03/01/21		03/01/21			
				RW Cap	10	10	0	0	0	Begin Const	10/01/21		10/01/21			
				Con Cap	5,461	5,461	0	0	5,461	End Const			10/01/22			
				Total	9,848	9,848	616	616	9,898							
				152	04 1451A SON 101	Replace Bridge Rails	In and near Santa Rosa, at Todd Road Overcrossing (OC) No 20-0172 (PM 16.54) and Baker Avenue OC No 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No 27-0082 (PM 15.57). Upgrade bridge rails.	PAED	650	650	603	603	603	Baseline		
PSE	900	900	21					21	903	PAED	10/01/19	09/24/19				
RW Sup	130	130	0					0	115	RW Cert	08/01/21		08/02/21			
Con Sup	988	988	0					0	935	RTL	09/01/21		09/01/21			
RW Cap	116	116	0					0	120	Begin Const	03/01/21		03/01/22			
Con Cap	4,343	4,343	0					0	4,343	End Const			03/01/23			
Total	7,127	7,127	624					624	7,019							
153	04 1451C NAP 128	Hopper Slough Br.	Near Rutherford, at Hopper Slough Bridge No 20-0019. Replace bridge.					PAED	2,074	2,074	869	869	2,516	Baseline		
				PSE	1,988	1,988	0	0	2,300	PAED	10/01/20		10/02/20			
				RW Sup	206	206	0	0	219	RW Cert	04/04/22		04/01/22			
				Con Sup	2,014	2,014	0	0	2,558	RTL	05/02/22		05/01/22			
				RW Cap	1,514	1,514	0	0	1,514	Begin Const	12/01/22		01/10/23			
				Con Cap	7,864	7,864	0	0	7,864	End Const			12/01/24			
				Total	15,660	15,660	869	869	16,971							

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154	04 1452A SM 1	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct	PAED	503	503	249	249	722	Baseline				0		
				PSE	444	444	0	0	466	PAED	04/01/20		09/01/20			
				RW Sup	30	30	0	0	26	RW Cert	08/01/21		08/01/21			
				Con Sup	444	444	0	0	374	RTL	09/01/21		09/01/21			
				RW Cap	36	36	0	0	36	Begin Const	01/15/22		01/15/22			
				Con Cap	2,408	2,408	0	0	2,408	End Const				01/15/23		
				Total	3,865	3,865	249	249	4,032							
155	04 1452D SCL 152	SCL-152 CAPM	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. Rehabilitate pavement.	PAED	1,400	1,400	607	607	607	Baseline		10/17/18		15,345		
				PSE	1,900	1,900	1,449	1,449	1,449	PAED	04/05/18	04/05/18				
				RW Sup	68	68	0	64	68	RW Cert	12/03/18	12/27/18				
				Con Sup	2,100	2,100	0	906	2,151	RTL	12/14/18	12/31/18				
				RW Cap	125	125	55	55	64	Begin Const	06/14/19	06/20/19				
				Con Cap	15,345	15,345	2,045	2,045	15,345	End Const			12/01/20			
				Total	20,938	20,938	5,126	5,126	19,684							
156	04 1452F SOL 80	Sol-80/29 Separation	In Vallejo, at Route 80/29 Separation Bridge No 23-0087. Replace bridge. ACCELERATED BRIDGE.	PAED	2,057	2,057	781	781	781	Baseline				0		
				PSE	2,624	2,624	2,624	0	703	PAED	12/03/18	06/21/18				
				RW Sup	22	22	0	0	30	RW Cert	05/04/20	06/18/19				
				Con Sup	2,600	2,600	0	0	2,480	RTL	06/08/20	06/25/19				
				RW Cap	15	15	0	0	15	Begin Const	01/15/21		07/23/20			
				Con Cap	12,300	12,300	0	0	15,800	End Const			12/31/22			
				Total	19,618	19,618	3,405	781	19,809							
157	04 1452H ALA 80	University--Increase Vertical Clearance	In Berkeley, at University Avenue Overcrossing No 33-0023. Establish standard vertical clearance. ACCELERATED BRIDGE (PA&ED Only).	PAED	3,380	3,380	3,373	3,373	3,373	Baseline				0		
				PSE	0	0	0	0	12,550	PAED	05/03/19	05/22/19				
				RW Sup	0	0	0	0	1,039	RW Cert	05/01/20		07/01/22			
				Con Sup	0	0	0	0	11,563	RTL	06/01/20		08/01/22			
				RW Cap	0	0	16	0	357	Begin Const	12/01/20		04/01/23			
				Con Cap	0	0	0	0	102,329	End Const			10/01/25			
				Total	3,380	3,380	3,389	3,373	131,211							
158	04 1452J ALA 61	ALA-61 CAPM	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb ramps, and improve crosswalks.	PAED	1,220	1,220	1,078	1,078	1,338	Baseline				0		
				PSE	1,200	1,200	0	0	1,193	PAED	02/01/20		06/01/20			
				RW Sup	22	22	0	0	22	RW Cert	03/01/21		04/01/21			
				Con Sup	1,500	1,500	0	0	1,462	RTL	05/01/21		05/01/21			
				RW Cap	5	5	0	0	440	Begin Const	11/01/21		11/01/21			
				Con Cap	4,874	4,874	0	0	4,874	End Const			05/01/23			
				Total	8,821	8,821	1,078	1,078	9,329							
159	04 1453J SON 1	Son 1 Culverts Rehab	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	PAED	744	744	791	791	925	Baseline				0		
				PSE	1,369	1,369	0	0	1,185	PAED	10/15/20		03/06/20			
				RW Sup	429	429	0	0	481	RW Cert	06/15/22		05/15/22			
				Con Sup	1,385	1,385	0	0	1,187	RTL	06/01/22		06/01/22			
				RW Cap	321	321	2	2	595	Begin Const	01/01/23		01/01/23			
				Con Cap	4,256	4,256	0	0	4,256	End Const			05/15/24			
				Total	8,504	8,504	793	793	8,629							
160	04 1453K NAP 29	SHEEHY CRK CULVERT REHAB	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	PAED	1,086	1,086	965	965	1,162	Baseline				0		
				PSE	786	786	0	0	778	PAED	11/02/20		01/31/20			
				RW Sup	350	350	0	0	212	RW Cert	05/02/22		07/01/21			
				Con Sup	706	706	0	0	688	RTL	06/30/22		08/02/21			
				RW Cap	294	294	0	0	402	Begin Const	01/11/23		01/11/22			
				Con Cap	3,336	3,336	0	0	3,336	End Const			09/01/22			
				Total	6,558	6,558	965	965	6,578							

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161	04 1454C ALA 84	CAPM ALA-84-6.9/10.8	In Fremont, from Route 880 (PM 6.922) to Route 238. Rehabilitate pavement and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	PAED	2,080	2,080	118	118	118	Baseline				0		
				PSE	2,340	2,340	0	0	44	PAED	04/01/20	11/27/19				
				RW Sup	780	780	0	0	0	RW Cert	12/01/21		01/02/22			
				Con Sup	2,080	2,080	0	0	0	RTL	02/01/22		02/01/22			
				RW Cap	173	173	0	0	0	Begin Const	09/01/22		09/01/22			
				Con Cap	12,874	12,874	0	0	12,874	End Const			12/29/23			
				Total	20,327	20,327	118	118	13,036							
				162	04 1454G ALA 880	CAPM ALA-880-0.0/12.0	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, and replace loop detectors.	PAED	3,000	3,000	1,929	1,929	2,940	Baseline		
PSE	5,000	5,000	0					0	4,603	PAED	03/02/20		03/02/20			
RW Sup	620	620	0					0	477	RW Cert	09/01/21		11/01/21			
Con Sup	5,400	5,400	0					0	5,231	RTL	11/01/21		03/01/22			
RW Cap	50	50	0					0	0	Begin Const	06/04/22		03/01/23			
Con Cap	57,166	57,166	0					0	57,166	End Const			12/31/24			
Total	71,236	71,236	1,929					1,929	70,417							
163	04 1460R ALA 80	MacArthur Maze/Increase Vertical Clearance	In Oakland, at the Routes 80/580/680 MacArthur Maze Bridge No 33-0061R, 33-0061L, 33-0061L and 33-0611. Establish standard vertical clearance. ACCELERATED BRIDGE (PA&ED Only).					PAED	6,600	6,600	3,866	3,866	6,605	Baseline		
				PSE	0	0	0	0	0	PAED	11/18/19		09/15/20			
				RW Sup	0	0	0	0	0	RW Cert	05/02/20					
				Con Sup	0	0	0	0	0	RTL	06/01/20					
				RW Cap	0	0	0	0	300	Begin Const	02/01/21					
				Con Cap	0	0	0	0	105,489	End Const						
				Total	6,600	6,600	3,866	3,866	112,394							
				164	04 1462K NAP 29	Bridge Rail Replacement	In St Helena, at Sulphur Creek Bridge No 21-0016 and York Creek Bridge No 21-0017. Upgrade bridge rails. (Long Lead Project).	PAED	1,040	1,040	687	687	1,997	Baseline		
PSE	0	0	0					0	2,030	PAED	03/01/21		03/01/21			
RW Sup	0	0	0					0	308	RW Cert	01/03/23		04/01/23			
Con Sup	0	0	0					0	1,449	RTL	04/03/23		04/03/23			
RW Cap	0	0	0					0	747	Begin Const	10/02/23		10/20/23			
Con Cap	0	0	0					0	1,000	End Const			12/01/25			
Total	1,040	1,040	687					687	7,531							
165	04 1462M SON 1	Son 1 Culverts Rehab	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.					PAED	1,050	1,050	968	968	1,183	Baseline		
				PSE	1,571	1,571	0	0	1,041	PAED	10/15/20		10/15/20			
				RW Sup	286	286	0	0	194	RW Cert	06/15/22		06/15/22			
				Con Sup	1,040	1,040	0	0	1,038	RTL	06/15/22		06/15/22			
				RW Cap	382	382	0	0	132	Begin Const	01/16/23		01/16/23			
				Con Cap	4,761	4,761	0	0	4,761	End Const			05/28/24			
				Total	9,090	9,090	968	968	8,349							
				166	04 1462R CC 4	CC-4 CAPM	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standaRd	PAED	2,720	2,720	821	821	2,752	Baseline		
PSE	6,400	6,400	0					0	6,464	PAED	06/01/20		06/01/20			
RW Sup	780	780	0					0	249	RW Cert	03/01/22		05/02/22			
Con Sup	8,320	8,320	0					0	8,106	RTL	06/01/22		06/01/22			
RW Cap	93	93	0					0	93	Begin Const	12/01/22		12/01/22			
Con Cap	55,281	55,281	0					0	55,281	End Const			12/02/24			
Total	73,594	73,594	821					821	72,945							
167	04 1463D ALA 680	Ala-680 Ramp Metering (Phase 2B)	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp High Occupancy Vehicle (HOV) bypass lanes, and Traffic Operations Systems (TOS). INSTALL RAMP METERS, RAMP HIGH OCCUPANCY VEHICLE (HOV) BYPASS LANES, AND TRAFFIC					PAED	0	0	0	0	0	Baseline		08/15/18
				PSE	5,800	5,600	2,535	2,446	2,535	PAED	11/16/16		11/16/16			
				RW Sup	100	100	0	13	22	RW Cert	06/25/18		06/25/18			
				Con Sup	4,500	4,500	0	2,425	4,753	RTL	06/29/18		06/29/18			
				RW Cap	800	800	0	0	677	Begin Const	01/28/19		12/27/18			
				Con Cap	13,233	13,233	8,064	8,064	13,233	End Const			12/01/20			
				Total	24,433	24,233	13,037	12,948	21,220							

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
168	04 1464L ALA 980	TMC Hardware Replacement	In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC hardware components and related software by service contract to improve reliability and functionality.	PAED	110	110	96	96	96	Baseline					0	
				PSE	392	392	313	313	422	PAED	10/01/18	10/01/18				
				RW Sup	10	10	0	0	10	RW Cert	09/01/19	10/31/19				
				Con Sup	262	262	0	0	234	RTL	12/01/19	11/27/19				
				RW Cap	10	10	0	0	0	Begin Const	11/01/20			11/01/20		
				Con Cap	2,570	2,570	0	0	2,570	End Const					08/29/22	
				Total	3,354	3,354	409	409	3,332							
169	04 1480A MRN 1	MRN 1 CAPM	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) facilities.	PAED	2,300	2,300	1,789	1,789	2,640	Baseline					0	
				PSE	2,500	2,500	0	0	2,457	PAED	10/01/18			08/14/20		
				RW Sup	66	66	0	3	319	RW Cert	12/02/19			04/15/22		
				Con Sup	2,300	2,300	0	0	2,244	RTL	01/09/20			04/29/22		
				RW Cap	817	817	0	0	708	Begin Const	07/09/20			10/31/22		
				Con Cap	24,545	24,545	0	0	22,605	End Const				10/24/23		
				Total	32,528	32,528	1,792	1,792	30,973							
170	04 1480B SCL 17	SCL 17 CAPM	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation.	PAED	2,400	2,400	0	0	0	Baseline			03/14/19		0	
				PSE	2,750	2,750	0	0	1,015	PAED	10/10/18	10/10/18				
				RW Sup	175	175	0	0	71	RW Cert	01/17/20			05/29/20		
				Con Sup	5,900	5,900	0	0	4,390	RTL	01/27/20			06/15/20		
				RW Cap	56	56	0	0	53	Begin Const	07/15/20			12/22/20		
				Con Cap	53,200	53,200	0	0	49,344	End Const				09/19/22		
				Total	64,481	64,481	0	0	54,873							
171	04 1482F SON 101	BIG PAVE SEGMENT 2	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line. Roadway rehabilitation.	PAED	5,149	5,149	3,791	3,791	3,791	Baseline			10/17/18		67,890	
				PSE	6,799	6,799	4,580	4,580	4,580	PAED	04/19/18	04/19/18				
				RW Sup	320	320	0	245	253	RW Cert	06/03/19	06/21/19				
				Con Sup	8,968	8,968	0	0	8,560	RTL	06/03/19	06/28/19				
				RW Cap	890	890	126	126	890	Begin Const	12/01/19	01/14/20				
				Con Cap	67,890	67,890	0	0	67,890	End Const				12/30/21		
				Total	90,016	90,016	8,742	8,742	85,964							
172	04 1482Q CC 580	CC-580 Stege Drain super-structure	In Richmond, at Stege Drain Bridge No 28-0091. Bridge rehabilitation.	PAED	970	970	945	945	945	Baseline					0	
				PSE	1,042	1,042	866	866	1,651	PAED	11/30/18	03/22/19				
				RW Sup	117	117	0	18	123	RW Cert	08/01/19			05/01/20		
				Con Sup	2,367	2,367	0	0	2,489	RTL	04/20/20			05/08/20		
				RW Cap	5	5	2	2	5	Begin Const	10/12/20			01/15/21		
				Con Cap	10,800	10,800	0	0	10,800	End Const				02/15/23		
				Total	15,301	15,301	1,831	1,831	16,013							
173	04 1482R SCL Var	SCL, VAR, Sub-Structure Rehab.	In various cities, on various routes at Carnadero Creek Bridge No 37-0156, San Francisquito Creek Bridge No 37-0018, San Tomas Aquino Creek Bridge No 37-0524L, and Bodfish Creek Bridge No 37-0046. Bridge preventative maintenance.	PAED	900	900	879	879	879	Baseline					0	
				PSE	1,025	1,025	827	827	1,039	PAED	10/01/18	03/01/19				
				RW Sup	44	44	0	11	59	RW Cert	05/01/20			05/01/20		
				Con Sup	790	790	0	0	1,656	RTL	06/01/20			05/15/20		
				RW Cap	10	10	10	10	10	Begin Const	12/22/20			12/22/20		
				Con Cap	3,245	3,245	0	0	3,245	End Const				10/01/21		
				Total	6,014	6,014	1,727	1,727	6,888							
174	04 1483C SM 101	SM 101 Cordilleras Crk Br Replacement	In Redwood City, at Cordilleras Creek Bridge No 35-0019. Replace bridge to restore structural integrity.	PAED	4,500	4,500	476	476	2,933	Baseline					0	
				PSE	4,500	4,500	0	0	4,632	PAED	10/02/20			12/15/20		
				RW Sup	1,125	1,125	0	0	1,017	RW Cert	06/30/22			03/01/22		
				Con Sup	7,500	7,500	0	0	6,572	RTL	06/30/22			03/15/22		
				RW Cap	4,285	4,285	0	0	4,285	Begin Const	01/11/23			09/01/22		
				Con Cap	26,570	26,570	0	0	26,570	End Const				09/01/24		
				Total	48,480	48,480	476	476	46,009							

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175	04 1483D ALA 880	East Crk Slough Scour Mitigation	In Oakland, at East Creek Slough Bridge No 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	PAED	1,000	1,000	856	856	1,295	Baseline				0		
				PSE	850	850	0	0	2,193	PAED	06/15/20		10/01/20			
				RW Sup	160	160	0	0	163	RW Cert	12/15/21		05/14/22			
				Con Sup	1,170	1,170	0	0	2,396	RTL	01/15/22		06/01/22			
				RW Cap	100	100	0	0	186	Begin Const	08/15/22		12/01/22			
				Con Cap	2,307	2,307	0	0	2,307	End Const			12/01/23			
				Total	5,587	5,587	856	856	8,540							
176	04 1483E NAP 029	SR 29 3 bridges, scour measures	NEAR CALISTOGA, AT GARNETT CREEK BRIDGE NO. 21-0005 (PM 39.08), GARNETT CREEK BRANCH BRIDGE NO. 21-0111 (PM 38.96), AND NO NAME CREEK BRIDGE NO. 21-0100 (PM 42.83).. SUBSTRUCTURE REHAB/SCOUR MITIGATION & MAINTENANCE. SUBSTRUCTURE REHAB/SCOUR MITIGATION &	PAED	2,867	2,867	2,875	2,875	2,875	Baseline				0		
				PSE	2,153	2,153	663	663	2,478	PAED		02/01/19				
				RW Sup	566	566	0	51	397	RW Cert			05/14/21			
				Con Sup	1,950	1,950	0	0	2,345	RTL			06/01/21			
				RW Cap	2,166	2,166	2	2	2,166	Begin Const			12/15/21			
				Con Cap	5,266	5,266	0	0	3,944	End Const			10/31/22			
				Total	14,968	14,968	3,591	3,591	14,205							
177	04 1483H ALA 80	TMS Replace & Upgrade at Maze	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland, on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System (TMS) elements.	PAED	760	760	543	543	543	Baseline				0		
				PSE	850	850	912	912	1,158	PAED	03/01/19	10/24/18				
				RW Sup	260	260	0	93	292	RW Cert	04/01/20		03/03/20			
				Con Sup	1,044	1,044	0	0	1,054	RTL	05/01/20		03/31/20			
				RW Cap	12	12	0	0	10	Begin Const	12/24/20		12/24/20			
				Con Cap	5,135	5,135	0	0	5,135	End Const			12/24/21			
				Total	8,061	8,061	1,548	1,548	8,192							
178	04 1483K SCL 280	SCL, 280, Seismic Restoration, Arasteradero RD, UC and Bird Ave. OC	In San Jose, at Bird Avenue Overcrossing Bridge No 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No 37-0251 L/R (PM 17.8). Bridge seismic restoration.	PAED	1,144	1,144	0	0	0	Baseline				2,022		
				PSE	1,034	1,034	0	0	0	PAED	02/27/18	02/27/18				
				RW Sup	66	66	0	0	17	RW Cert	03/01/19	02/12/19				
				Con Sup	600	600	0	0	566	RTL	03/15/19	03/13/19				
				RW Cap	90	90	0	0	0	Begin Const	10/28/19	08/23/19				
				Con Cap	2,022	2,022	0	0	2,022	End Const			09/30/20			
				Total	4,956	4,956	0	0	2,605							
179	04 1483M SM 1	Sub-Rehab+Scour	In Half Moon Bay, at the Pilarcitos Creek Bridge No 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	PAED	1,250	1,250	669	669	1,709	Baseline				0		
				PSE	1,040	1,040	0	0	2,088	PAED	10/01/20		10/01/20			
				RW Sup	260	260	0	0	1,254	RW Cert	02/01/22		03/31/22			
				Con Sup	1,300	1,300	0	0	1,672	RTL	04/01/22		04/01/22			
				RW Cap	343	343	0	0	342	Begin Const	11/01/22		11/01/22			
				Con Cap	1,936	1,936	0	0	1,609	End Const			11/01/24			
				Total	6,129	6,129	669	669	8,674							
180	04 1483S SF 80	Bayshore Viaduct Structure Painting	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No 34-0088 from Route 101 to 4th Street. Paint superstructure steel members. (G13 Contingency).	PAED	2,500	2,500	1,944	1,944	1,944	Baseline		12/06/18		0		
				PSE	9,200	9,200	2,188	2,188	2,188	PAED	12/01/18					
				RW Sup	300	300	0	51	51	RW Cert	03/01/20					
				Con Sup	0	0	0	0	6,248	RTL	04/01/20					
				RW Cap	76	76	0	0	0	Begin Const	12/15/20		05/14/21			
				Con Cap	0	0	0	0	50,397	End Const			10/01/25			
				Total	12,076	12,076	4,183	4,183	60,828							
181	04 1483T SF 101	Central Viaduct Structure Painting	In the City and County of San Francisco, at the Central Viaduct No 34-0077 from south of 17th Street to S Van Ness Avenue. Paint superstructure steel members. (G13 Contingency).	PAED	0	0	0	0	0	Baseline				0		
				PSE	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	0	0	0	0	6,552	RTL						
				RW Cap	153	153	0	0	0	Begin Const			01/15/21			
				Con Cap	0	0	0	0	50,396	End Const			06/01/25			
				Total	153	153	0	0	56,948							

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State Highway Operation and Protection Program (SHOPP) Project List**
July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
182	04 1485K SM 101	Bridge Rail Replacement	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	PAED	1,326	1,326	558	558	1,454	Baseline					0		
				PSE	1,586	1,586	0	0	1,467	PAED	03/01/20		08/01/20				
				RW Sup	130	130	0	0	379	RW Cert	02/01/21		12/01/21				
				Con Sup	1,456	1,456	0	0	1,912	RTL	03/01/22		10/01/21				
				RW Cap	64	64	0	0	64	Begin Const	09/01/22		05/02/22				
				Con Cap	7,748	7,748	0	0	7,748	End Const			09/01/23				
				Total	12,310	12,310	558	558	13,024								
183	04 1487A ALA 580	TMS on ALA-580	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System (TMS) elements.	PAED	2,700	2,700	1,004	1,004	1,004	Baseline		10/17/18			0		
				PSE	2,700	2,700	546	546	1,719	PAED	06/19/18	06/19/18					
				RW Sup	50	50	0	16	53	RW Cert	04/16/20		04/16/20				
				Con Sup	3,600	3,600	0	0	1,647	RTL	06/15/20		06/15/20				
				RW Cap	20	20	0	0	20	Begin Const	12/31/20		12/31/20				
				Con Cap	17,500	17,500	0	0	17,970	End Const			11/15/21				
				Total	26,570	26,570	1,566	1,566	22,413								
184	04 1487D SON 101	San Antonio Crk	Near Petaluma, at San Antonio Creek Bridges No 20-0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	PAED	982	982	331	331	1,325	Baseline					0		
				PSE	416	416	0	0	657	PAED	10/01/20		10/01/20				
				RW Sup	24	24	0	0	58	RW Cert	12/01/21		12/01/21				
				Con Sup	468	468	0	0	811	RTL	12/01/21		12/01/21				
				RW Cap	160	160	0	0	161	Begin Const	06/01/22		06/01/22				
				Con Cap	997	997	0	0	996	End Const			02/01/23				
				Total	3,047	3,047	331	331	4,008								
185	04 1487E CC 80	Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation. (G13 Contingency).	PAED	3,083	3,083	1,885	1,885	3,511	Baseline					0		
				PSE	4,624	4,624	0	0	4,638	PAED	04/01/20		04/15/20				
				RW Sup	206	206	0	0	224	RW Cert	12/01/21		12/01/21				
				Con Sup	0	0	0	0	5,380	RTL	02/01/22		02/01/22				
				RW Cap	28	28	0	0	43	Begin Const	11/15/22		11/15/22				
				Con Cap	0	0	0	0	61,317	End Const			12/31/24				
				Total	7,941	7,941	1,885	1,885	75,113								
186	04 1487J SM 101	SM101 CAPM Curb Ramps Upgrade	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point BoulevaRd Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramps. ON/OFF RAMP PAVING.	PAED	1,056	1,056	816	816	816	Baseline		01/31/19			0		
				PSE	1,342	1,342	1,408	1,408	2,387	PAED	12/28/18	12/28/18					
				RW Sup	132	132	0	7	88	RW Cert	10/15/19		05/01/20				
				Con Sup	1,085	1,085	0	0	1,297	RTL	11/01/19		05/20/20				
				RW Cap	100	100	0	0	20	Begin Const	05/15/20		03/01/21				
				Con Cap	10,457	10,457	0	0	10,457	End Const			08/01/22				
				Total	14,172	14,172	2,231	2,231	15,065								
187	04 1487S SM 101	SM101 Mainline Paving	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to 0.1 mile north of South Airport BoulevaRd Pavement rehabilitation. COLD PLANE AND OVERLAY.	PAED	0	0	0	0	0	Baseline					32,600		
				PSE	0	0	0	0	0	PAED		12/28/18					
				RW Sup	0	0	0	0	0	RW Cert		10/03/19					
				Con Sup	543	543	0	0	608	RTL		10/04/19					
				RW Cap	0	0	0	0	0	Begin Const		11/26/19					
				Con Cap	32,600	32,600	0	0	28,000	End Const			06/01/22				
				Total	33,143	33,143	0	0	28,608								
188	04 1489K NAP 121	Capell Br. Replacement	Near Napa, at Capell Creek Bridge No 21-0064. Bridge rehabilitation.	PAED	750	750	728	728	728	Baseline					0		
				PSE	870	870	878	878	935	PAED	09/01/18	09/20/18					
				RW Sup	100	100	0	84	101	RW Cert	03/01/20		03/02/20				
				Con Sup	735	735	0	0	636	RTL	04/15/20		04/15/20				
				RW Cap	225	225	8	8	225	Begin Const	10/30/20		10/30/20				
				Con Cap	2,440	2,440	0	0	2,440	End Const			12/01/21				
				Total	5,120	5,120	1,698	1,698	5,065								

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July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
189	04 1490D NAP 29	SR 29 York to 128 Split CAPM	In and near St Helena and Calistoga, from York Creek Bridge to Route 128. Pavement rehabilitation.	PAED	1,190	1,190	983	983	1,216	Baseline				0	
				PSE	1,100	1,100	0	0	1,434	PAED	10/01/19	07/10/20			
				RW Sup	44	44	0	0	44	RW Cert	10/01/20	05/07/21			
				Con Sup	1,100	1,100	0	0	1,410	RTL	11/02/20	05/07/21			
				RW Cap	20	20	0	0	20	Begin Const	06/30/21	04/01/22			
				Con Cap	9,647	9,647	0	0	9,647	End Const		11/01/22			
				Total	13,101	13,101	983	983	13,771						
190	04 1490Q SCL 82	CAPM and ADA ramps	In the cities of San Jose and Santa Clara, from McKendrie Street to north of Chapman Court. Pavement rehabilitation, Americans with Disabilities Act (ADA) upgrades, and installation of High-intensity Activated crossWalk (HAWK) systems.	PAED	470	470	57	57	57	Baseline				2,642	
				PSE	833	833	810	810	810	PAED	07/14/17	08/04/17			
				RW Sup	180	180	0	39	174	RW Cert	01/15/19	03/27/19			
				Con Sup	979	979	0	37	1,164	RTL	03/01/19	03/29/19			
				RW Cap	180	180	11	11	90	Begin Const	09/11/19	11/12/19			
				Con Cap	2,643	2,643	9	9	2,643	End Const		06/01/21			
				Total	5,285	5,285	963	963	4,938						
191	04 1492C SCL 87	PSSR - SCL-87 Pavement 2R	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation.	PAED	2,767	2,767	1,795	1,795	3,189	Baseline				0	
				PSE	4,425	4,425	0	0	3,923	PAED	10/01/20	10/01/20			
				RW Sup	50	50	0	0	60	RW Cert	04/01/22	04/01/22			
				Con Sup	6,581	6,581	0	0	5,779	RTL	06/30/22	04/30/22			
				RW Cap	304	304	0	0	304	Begin Const	02/01/23	02/01/23			
				Con Cap	55,263	55,263	0	0	55,263	End Const		03/03/25			
				Total	69,390	69,390	1,795	1,795	68,518						
192	04 1493A CC 24	Seismic Restoration	In Orinda, at St Stephens Drive Overcrossing No 28-0111. Seismic retrofit.	PAED	925	925	804	804	1,149	Baseline				0	
				PSE	1,175	1,175	0	0	1,313	PAED	04/13/20	04/13/20			
				RW Sup	175	175	0	0	176	RW Cert	01/04/22	01/04/22			
				Con Sup	375	375	0	0	1,746	RTL	02/21/22	02/21/22			
				RW Cap	38	38	0	0	68	Begin Const	12/22/22	12/12/22			
				Con Cap	2,067	2,067	0	0	2,067	End Const		12/12/24			
				Total	4,755	4,755	804	804	6,519						
193	04 1493K MRN 101	Irwn Cr Br Rehab Culvert	In San Rafael, at Irwin Creek Bridge No 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	PAED	1,100	1,100	655	655	655	Baseline				0	
				PSE	880	880	0	0	1,325	PAED	08/01/20	12/04/19			
				RW Sup	215	215	0	0	68	RW Cert	05/01/22	09/01/21			
				Con Sup	610	610	0	0	872	RTL	06/01/22	10/01/21			
				RW Cap	944	944	2	2	141	Begin Const	09/15/22	03/16/22			
				Con Cap	1,903	1,903	0	0	1,923	End Const		08/01/23			
				Total	5,652	5,652	657	657	4,984						
194	04 1493M SON 12	SON 12 CAPM	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	PAED	2,084	2,084	1,126	1,126	1,906	Baseline				0	
				PSE	2,900	2,900	0	0	2,681	PAED	04/01/20	05/01/20			
				RW Sup	66	66	0	0	63	RW Cert	11/01/21	11/01/21			
				Con Sup	3,350	3,350	0	0	3,334	RTL	12/01/21	12/01/21			
				RW Cap	280	280	0	0	265	Begin Const	05/02/22	06/15/22			
				Con Cap	27,681	27,681	0	0	27,681	End Const		03/20/24			
				Total	36,361	36,361	1,126	1,126	35,930						
195	04 1494C ALA 185	ALA 185 CAPM	In and near Hayward and San Leandro, from A Street to Davis Street. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	PAED	1,417	1,417	0	0	831	Baseline				0	
				PSE	2,093	2,093	0	0	2,341	PAED	12/01/19	03/02/20			
				RW Sup	375	375	0	0	263	RW Cert	07/01/21	07/01/21			
				Con Sup	2,405	2,405	0	0	3,165	RTL	08/02/21	10/08/21			
				RW Cap	40	40	0	0	75	Begin Const	02/23/22	05/04/22			
				Con Cap	14,928	14,928	0	0	14,928	End Const		05/03/24			
				Total	21,258	21,258	0	0	21,603						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
196	04 1494E NAP 29	Bridge Rail Replacement	In and near the cities of Napa and Yountville, at Craig Creek Bridge No 21-0048 (PM 14.11), Dry Creek Bridge No 21-0014 (PM 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and California Drive Undercrossing No 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standaRd	PAED	2,600	2,600	1,360	1,360	3,025	Baseline					0		
				PSE	1,200	1,200	0	0	1,501	PAED	06/30/20			10/01/20			
				RW Sup	350	350	0	0	403	RW Cert	01/31/22			04/01/22			
				Con Sup	1,500	1,500	0	0	2,024	RTL	04/15/22			06/01/22			
				RW Cap	295	295	0	0	616	Begin Const	12/15/22			12/29/22			
				Con Cap	7,111	7,111	0	0	7,111	End Const				12/30/24			
				Total	13,056	13,056	1,360	1,360	14,680								
197	04 1494G SM 1	SM-1 Pescadero Crk. Br. rails	Near Pescadero, at Pescadero Creek Bridge No 35-0028. Upgrade bridge rails and repair approach slabs.	PAED	1,200	1,200	298	298	912	Baseline					0		
				PSE	1,000	1,000	0	0	863	PAED	11/01/20			11/01/20			
				RW Sup	8	8	0	0	5	RW Cert	04/01/22			04/01/22			
				Con Sup	1,200	1,200	0	0	1,082	RTL	05/01/22			05/01/22			
				RW Cap	260	260	0	0	260	Begin Const	12/15/22			12/15/22			
				Con Cap	4,434	4,434	0	0	4,434	End Const				12/15/23			
				Total	8,102	8,102	298	298	7,556								
198	04 1494K ALA 580	Bridge Rehab	In Oakland, at Foothill Boulevard Undercrossing No 33-0334K. Bridge deck rehabilitation.	PAED	0	0	0	0	0	Baseline					453		
				PSE	398	398	329	329	329	PAED	05/27/17	05/27/17					
				RW Sup	21	21	0	0	22	RW Cert	12/31/19		04/23/19				
				Con Sup	212	212	0	0	159	RTL	01/31/20	05/08/19					
				RW Cap	0	0	0	0	0	Begin Const	08/31/20	12/04/19					
				Con Cap	454	454	0	0	454	End Const				12/16/20			
				Total	1,085	1,085	329	329	964								
199	04 1497A SM 84	CAPM SR-84	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standaRd	PAED	2,340	2,340	492	492	1,984	Baseline					0		
				PSE	2,860	2,860	0	0	3,300	PAED	06/01/20			05/01/20			
				RW Sup	39	39	0	0	59	RW Cert	03/01/22			06/01/21			
				Con Sup	3,120	3,120	0	0	3,029	RTL	04/01/22			08/01/21			
				RW Cap	566	566	0	0	44	Begin Const	11/01/22			03/01/22			
				Con Cap	18,225	18,225	0	0	18,225	End Const				04/01/23			
				Total	27,150	27,150	492	492	26,641								
200	04 1498F SCL 82	CAPM	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	PAED	888	888	481	481	909	Baseline					0		
				PSE	1,974	1,974	0	0	1,974	PAED	03/03/20			04/30/20			
				RW Sup	99	99	0	0	90	RW Cert	07/06/21			11/17/21			
				Con Sup	1,974	1,974	0	0	1,974	RTL	08/11/21			12/01/21			
				RW Cap	360	360	0	0	2,372	Begin Const	11/30/21			05/27/22			
				Con Cap	22,885	22,885	0	0	22,885	End Const				05/30/24			
				Total	28,180	28,180	481	481	30,204								
201	04 1498G SM 280	SM-280 Seismic at 6 Br.s	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 S Structure seismic retrofit.	PAED	860	860	759	759	1,566	Baseline					0		
				PSE	1,000	1,000	0	0	843	PAED	10/01/20			03/18/20			
				RW Sup	100	100	0	0	96	RW Cert	05/01/22			03/01/22			
				Con Sup	1,000	1,000	0	0	1,004	RTL	04/01/22			04/01/22			
				RW Cap	262	262	0	0	263	Begin Const	10/01/22			07/01/22			
				Con Cap	7,470	7,470	0	0	7,470	End Const				06/01/23			
				Total	10,692	10,692	759	759	11,242								
202	04 1499J ALA 980	ATMS and PCDC Upgrade Project	In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC software applications and interface components, and related system devices by service contract.	PAED	111	111	83	83	83	Baseline					0		
				PSE	553	553	306	306	635	PAED	10/01/18	10/01/18					
				RW Sup	12	12	0	0	12	RW Cert	09/01/19			04/01/20			
				Con Sup	431	431	0	0	428	RTL	12/01/19			05/01/20			
				RW Cap	0	0	0	0	5	Begin Const	11/01/20			02/01/21			
				Con Cap	3,687	3,687	0	0	3,687	End Const				11/28/25			
				Total	4,794	4,794	389	389	4,850								

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203	04 8315X ALA 580	Altamont Rehab Mitigation	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	PAED	0	0	0	0	0	Baseline				0	
				PSE	0	0	0	0	0	PAED	09/15/14	07/17/17			
				RW Sup	150	150	0	60	123	RW Cert	07/18/18				
				Con Sup	0	0	0	0	28	RTL	09/30/18				
				RW Cap	2,100	2,100	802	802	2,100	Begin Const	02/28/19				
				Con Cap	0	0	0	0	0	End Const					
				Total	2,250	2,250	862	862	2,251						
204	05 0040C SLO 101	North Paso Robles Mitigation Planting	In San Luis Obispo County near Paso Robles from 0.1 mile south to 0.1 mile north of San Marcos Creek Bridge and from 0.1 mile south to 0.1 mile north of South San Miguel Undercrossing. Landscape mitigation.	PAED	0	0	0	0	0	Baseline				0	
				PSE	223	223	96	96	172	PAED	09/04/13	09/04/13			
				RW Sup	28	28	0	2	22	RW Cert	03/15/19	03/06/19			
				Con Sup	479	479	0	0	468	RTL	06/03/19	05/30/19			
				RW Cap	0	0	0	0	0	Begin Const	11/18/19		07/31/20		
				Con Cap	285	285	0	0	270	End Const			11/01/22		
				Total	1,015	1,015	98	98	932						
205	05 0072 SLO 1	Toro Creek Bridge replacement	In Morro Bay, at Toro Creek Bridge No49-0068R. Replace bridge.	PAED	2,343	2,343	1,575	1,575	1,575	Baseline				0	
				PSE	2,300	2,300	1,220	1,220	2,266	PAED	06/18/18	06/26/18			
				RW Sup	275	275	0	58	189	RW Cert	04/17/20		05/14/20		
				Con Sup	2,400	2,400	0	0	2,453	RTL	06/29/20		06/16/20		
				RW Cap	906	906	63	63	952	Begin Const	02/04/21		01/22/21		
				Con Cap	8,249	8,249	0	0	8,249	End Const			12/29/23		
				Total	16,473	16,473	2,916	2,916	15,684						
206	05 0072A SLO 1	Old Creek Bridge replacement	Near Morro Bay, at Old Creek Bridge No 49-0070R. Replace bridge.	PAED	2,187	2,187	1,694	1,694	1,694	Baseline				0	
				PSE	1,900	1,900	1,126	1,126	1,991	PAED	11/02/17	05/15/18			
				RW Sup	200	200	0	23	133	RW Cert	01/02/20		02/25/20		
				Con Sup	2,702	2,702	0	0	2,620	RTL	04/28/20		06/16/20		
				RW Cap	450	450	24	24	447	Begin Const	11/13/20		12/21/20		
				Con Cap	10,836	10,836	0	0	10,836	End Const			11/01/23		
				Total	18,275	18,275	2,867	2,867	17,721						
207	05 0072B SLO 58	Trout Creek Bridge replacement	Near Santa Margarita, at Trout Creek Bridge No 49-0091. Replace bridge.	PAED	2,167	2,167	1,239	1,239	1,239	Baseline				0	
				PSE	2,500	2,500	2,009	2,009	2,511	PAED	11/01/17	10/31/17			
				RW Sup	210	210	0	57	194	RW Cert	12/02/19	01/08/20			
				Con Sup	2,900	2,900	0	0	2,642	RTL	01/08/20	01/08/20			
				RW Cap	308	308	33	33	44	Begin Const	08/12/20		08/12/20		
				Con Cap	7,573	7,573	0	0	7,573	End Const			04/25/23		
				Total	15,658	15,658	3,338	3,338	14,203						
208	05 0335 SB 192	Arroyo Paredon Landscape Mitigation Planting	Near Carpinteria, at Arroyo Parida Creek Bridge No 51-113. Environmental mitigation for emergency bridge replacement project EA 1J670/PPNO 05-0335A.	PAED	3	3	743	743	743	Baseline				0	
				PSE	5,146	5,146	4,243	4,243	4,638	PAED	06/29/09	06/29/09			
				RW Sup	692	692	0	326	365	RW Cert	09/03/19	10/24/19			
				Con Sup	600	600	0	0	494	RTL	01/21/20		03/16/20		
				RW Cap	381	381	197	194	331	Begin Const	08/07/20		10/23/20		
				Con Cap	1,200	1,200	0	0	300	End Const			02/28/24		
				Total	8,022	8,022	5,509	5,506	6,871						
209	05 0900A MON 156	Castroville Overhead	Near Castroville, from Route 183 to Castroville BoulevaRd Upgrade bridge railing and widen overhead. Replace Bridge Railing	PAED	70	70	4	4	4	Baseline				0	
				PSE	2,880	2,880	2,180	2,180	3,083	PAED	09/02/14	09/02/14			
				RW Sup	198	198	0	107	206	RW Cert	07/05/19		08/03/20		
				Con Sup	1,800	1,800	0	0	1,574	RTL	11/22/19		10/05/20		
				RW Cap	293	293	32	32	292	Begin Const	05/27/20		04/07/21		
				Con Cap	6,600	6,600	0	0	6,600	End Const			07/11/22		
				Total	11,841	11,841	2,323	2,323	11,759						

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July 1 - December 31, 2019

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
210	05 1501Y SB 1	Salsipuedes Biological Monitoring	Near Lompoc, at the Salsipuedes Creek Bridge No 51-0095. Biological monitoring mitigation for project 05-0A050.	PAED	2,445	2,445	0	0	0	Baseline				0	
				PSE	2,819	2,819	0	0	0	PAED		11/02/15			
				RW Sup	139	139	0	0	0	RW Cert		12/13/17			
				Con Sup	2,360	2,360	0	0	78	RTL			07/01/20		
				RW Cap	195	195	0	0	0	Begin Const			08/01/21		
				Con Cap	6,131	6,131	0	0	0	End Const					
				Total	14,089	14,089	0	0	78						
211	05 1967 SCR 1	DAVENPORT CULVERT REPLACEMENT	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Replace and upgrade existing Corrugated Metal Pipe (CMP) culverts with Reinforced Concrete Pipe (RCP) culverts.	PAED	1,114	1,114	913	913	913	Baseline				0	
				PSE	1,940	1,940	35	35	1,676	PAED	01/30/20	10/24/19			
				RW Sup	344	344	0	5	272	RW Cert	07/09/21		07/19/21		
				Con Sup	1,365	1,365	0	0	903	RTL	07/19/21		07/19/21		
				RW Cap	262	262	2	2	262	Begin Const	12/27/21		12/27/21		
				Con Cap	8,205	8,205	0	0	8,205	End Const			01/02/24		
				Total	13,230	13,230	955	955	12,231						
212	05 2230 MON 1	REPLACE CULVERT NEAR LIMEKILN CREEK	Near Lucia, at 0.6 mile south of Limekiln Creek Bridge. Replace culvert.	PAED	936	936	580	580	580	Baseline				0	
				PSE	1,300	1,300	329	329	1,265	PAED	10/01/18	11/14/18			
				RW Sup	115	115	0	21	115	RW Cert	10/28/19	10/28/19			
				Con Sup	575	575	0	0	589	RTL	02/03/20		03/16/20		
				RW Cap	23	23	2	2	2	Begin Const	06/01/20		07/13/20		
				Con Cap	1,527	1,527	0	0	1,355	End Const			10/13/21		
				Total	4,476	4,476	932	932	3,906						
213	05 2386 SB 217	San Jose Creek Bridge Replacement	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No 51-0217. Replace bridge.	PAED	3,887	3,887	3,197	3,197	3,931	Baseline				0	
				PSE	3,459	3,459	0	0	2,957	PAED	06/20/19		02/19/20		
				RW Sup	156	156	0	2	141	RW Cert	08/18/21		08/18/21		
				Con Sup	6,782	6,782	0	0	6,072	RTL	10/19/21		10/18/21		
				RW Cap	599	599	3	3	598	Begin Const	04/01/22		04/07/22		
				Con Cap	27,435	27,435	0	0	27,434	End Const			04/07/25		
				Total	42,318	42,318	3,202	3,202	41,133						
214	05 2391 SB 154	Alamo Pintado Ped Bridge	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No 51-0076Y. Replace bridge.	PAED	1,438	1,438	1,063	1,063	1,954	Baseline				0	
				PSE	2,050	2,050	0	0	1,770	PAED	12/03/18		01/15/21		
				RW Sup	50	50	0	0	90	RW Cert	10/15/19		08/01/22		
				Con Sup	1,450	1,450	0	0	1,350	RTL	04/08/20		10/03/22		
				RW Cap	200	200	0	0	111	Begin Const	10/06/20		04/17/23		
				Con Cap	3,460	3,460	0	0	4,080	End Const			01/15/25		
				Total	8,648	8,648	1,063	1,063	9,355						
215	05 2392 SB 154	Cold Spring Bridge Maintenance Inspection Access	Near Lake Cachuma, at Cold Spring Canyon Bridge No 51-0037. Install inspection access system below bridge and paint structure.	PAED	1,110	1,110	382	382	382	Baseline			12/06/18	0	
				PSE	1,740	1,740	306	306	1,074	PAED	11/09/18	11/09/18			
				RW Sup	75	75	0	4	24	RW Cert	08/15/19		02/15/20		
				Con Sup	3,880	3,880	0	0	3,503	RTL	01/15/20		07/15/20		
				RW Cap	50	50	0	0	0	Begin Const	08/03/20		02/24/21		
				Con Cap	19,000	19,000	0	0	19,000	End Const			01/15/25		
				Total	25,855	25,855	692	692	23,983						
216	05 2426 SB 101	SB 101 Rehab - Carpinteria (Segment 4A)	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane. Rehabilitate roadway.	PAED	9,200	9,200	2,303	2,303	2,303	Baseline				0	
				PSE	1,380	1,380	1,269	1,269	1,527	PAED		06/04/18			
				RW Sup	220	220	0	74	161	RW Cert			02/03/20		
				Con Sup	10,040	10,040	0	0	7,607	RTL			02/03/20		
				RW Cap	4,880	4,880	71	71	4,241	Begin Const			04/16/20		
				Con Cap	41,430	41,430	0	0	41,430	End Const			02/16/23		
				Total	67,150	67,150	3,717	3,717	57,269						

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
217	05 2426A SB 101	SB 101 Rehab - Padaro (Segment 4B)	In and near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Rehabilitate roadway.	PAED	9,200	9,200	3,110	3,110	3,110	Baseline				0		
				PSE	4,370	4,370	0	0	3,963	PAED	06/04/18					
				RW Sup	290	290	0	0	149	RW Cert			11/13/20			
				Con Sup	12,490	12,490	0	0	9,389	RTL			12/01/20			
				RW Cap	5,970	5,970	66	66	108	Begin Const			07/13/21			
				Con Cap	60,650	60,650	0	0	60,650	End Const			09/30/25			
				Total	92,970	92,970	3,176	3,176	77,369							
218	05 2426C SB 101	SB 101 Rehab - Summerland (Segment 4C)	In and near Summerland, from 0.2 mile north of Padaro Lane Overcrossing to 0.2 mile north of Sheffield Avenue. Rehabilitate roadway.	PAED	9,200	9,200	1,882	1,882	1,882	Baseline				0		
				PSE	330	330	310	310	652	PAED	06/04/18					
				RW Sup	90	90	0	5	0	RW Cert			02/01/20			
				Con Sup	6,380	6,380	0	0	9,344	RTL			04/02/20			
				RW Cap	270	270	37	37	0	Begin Const			09/30/20			
				Con Cap	31,890	31,890	0	0	31,890	End Const			06/13/24			
				Total	48,160	48,160	2,234	2,234	43,768							
219	05 2522 SB 101	101/135 Bridge Replacement	In Los Alamos, at Route 101/135 Separation No 51 -0073L/R; also on Route 135 (PM 0.1). Replace bridges.	PAED	915	915	750	750	750	Baseline				0		
				PSE	1,800	1,800	1,598	1,598	2,398	PAED	12/01/17	12/15/17				
				RW Sup	250	250	0	15	223	RW Cert	07/15/19		03/01/20			
				Con Sup	3,240	3,240	0	0	3,077	RTL	08/15/19		05/15/20			
				RW Cap	30	30	15	15	30	Begin Const	03/16/20		12/08/20			
				Con Cap	14,600	14,600	0	0	5,700	End Const			07/15/22			
				Total	20,835	20,835	2,378	2,378	12,178							
220	05 2534 MON 1	Big Sur CAPM	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue. Pavement rehabilitation.	PAED	988	988	912	912	912	Baseline			10/17/18	24,974		
				PSE	1,427	1,427	906	906	906	PAED	06/05/18	06/05/18				
				RW Sup	41	41	0	17	28	RW Cert	05/28/19	05/14/19				
				Con Sup	3,354	3,354	0	4	3,488	RTL	06/17/19	06/19/19				
				RW Cap	56	56	2	2	2	Begin Const	12/30/19	11/25/19				
				Con Cap	24,974	24,974	0	0	24,974	End Const			04/05/21			
				Total	30,840	30,840	1,841	1,841	30,310							
221	05 2540 MON 101	Salinas CAPM	In and near Salinas, from 0.5 mile north of North Gonzales Overcrossing to East Market Street. Pavement rehabilitation.	PAED	0	0	0	0	0	Baseline			10/17/18	27,534		
				PSE	6,000	6,000	2,066	2,066	2,066	PAED	06/30/16	06/30/16				
				RW Sup	1,200	1,200	0	16	100	RW Cert	03/29/18	03/29/18				
				Con Sup	2,300	2,300	0	349	2,033	RTL	10/29/18	10/29/18				
				RW Cap	70	70	8	8	8	Begin Const	05/08/19	06/05/19				
				Con Cap	27,534	27,534	11,127	11,127	27,534	End Const			02/01/21			
				Total	37,104	37,104	13,566	13,566	31,741							
222	05 2546 MON 101	Paris Valley 2R Rehab	Near King City, from 0.1 mile south of Paris Valley Road Overcrossing to Rancho Undercrossing. Roadway rehabilitation.	PAED	11	11	0	0	0	Baseline			10/17/18	27,481		
				PSE	1,820	1,820	958	958	958	PAED	07/01/14	07/01/14				
				RW Sup	42	42	0	15	33	RW Cert	07/18/18	07/18/18				
				Con Sup	3,749	3,749	0	972	3,942	RTL	12/07/18	10/11/18				
				RW Cap	14	14	7	7	16	Begin Const	06/21/19	05/01/19				
				Con Cap	27,482	27,482	11,229	11,229	27,482	End Const			12/23/20			
				Total	33,118	33,118	13,181	13,181	32,431							
223	05 2561 SB 101	Nojoqui Creek Bridge (51-0018) Railing Upgrade	Near Buellton, at Nojoqui Creek Bridge No 51-0018L/R. Bridge rail replacement and widening.	PAED	1,266	1,266	809	809	809	Baseline				0		
				PSE	1,789	1,789	0	0	466	PAED	08/29/18	08/17/18				
				RW Sup	211	211	0	0	116	RW Cert	11/01/19		02/19/20			
				Con Sup	2,018	2,018	0	0	1,919	RTL	01/29/20		03/18/20			
				RW Cap	99	99	3	3	38	Begin Const	07/15/20		09/02/20			
				Con Cap	6,265	6,265	0	0	7,052	End Const			11/01/22			
				Total	11,648	11,648	812	812	10,400							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
224	05 2563 SB 1	Route 1/San Antonio Creek Bridge Scour Mitigation	Near Lompoc, at San Antonio Creek Bridge No 51-0237L/R. Bridge scour mitigation.	PAED	1,050	1,050	839	839	839	Baseline				0	
				PSE	1,692	1,692	71	71	1,361	PAED	07/05/19	06/24/19			
				RW Sup	99	99	0	2	88	RW Cert	02/04/21		02/19/21		
				Con Sup	1,029	1,029	0	0	988	RTL	07/07/21		07/12/21		
				RW Cap	83	83	2	2	83	Begin Const	01/04/22		01/07/22		
				Con Cap	1,241	1,241	0	0	1,200	End Const			04/20/23		
				Total	5,194	5,194	914	914	4,559						
225	05 2565 MON 101	San Antonio River bridge-seismic retrofit	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Bridge seismic restoration.	PAED	1,529	1,529	946	946	946	Baseline				0	
				PSE	1,859	1,859	773	773	1,765	PAED	09/07/18	09/07/18			
				RW Sup	59	59	0	14	60	RW Cert	02/11/20		03/30/20		
				Con Sup	2,236	2,236	0	0	1,896	RTL	04/29/20		04/29/20		
				RW Cap	216	216	9	9	7	Begin Const	12/30/20		12/30/20		
				Con Cap	11,867	11,867	0	0	9,938	End Const			06/13/23		
				Total	17,766	17,766	1,742	1,742	14,612						
226	05 2567 SB 135	San Antonio Cr Seismic Retrofit	Near Los Alamos, at San Antonio Creek Bridge No 51-0006. Bridge seismic restoration.	PAED	784	784	0	0	0	Baseline				0	
				PSE	1,365	1,365	0	0	387	PAED	07/02/18	08/28/18			
				RW Sup	23	23	0	0	17	RW Cert	09/01/19	12/04/19			
				Con Sup	640	640	0	0	612	RTL	03/09/20		03/09/20		
				RW Cap	132	132	0	0	50	Begin Const	09/17/20		10/08/20		
				Con Cap	1,978	1,978	0	0	1,897	End Const			10/22/21		
				Total	4,922	4,922	0	0	2,963						
227	05 2586 SB 1	Solomon Canyon CAPM	Near Santa Maria, from California Boulevard to Route 166. Pavement rehabilitation.	PAED	1,110	1,110	770	770	770	Baseline				0	
				PSE	916	916	976	976	1,192	PAED	07/02/18	06/25/18			
				RW Sup	104	104	0	23	55	RW Cert	08/01/19	11/22/19			
				Con Sup	905	905	0	0	903	RTL	11/01/19	01/02/20			
				RW Cap	253	253	31	31	31	Begin Const	05/21/20		07/28/20		
				Con Cap	9,883	9,883	0	0	9,883	End Const			05/03/21		
				Total	13,171	13,171	1,800	1,800	12,834						
228	05 2629 SB 135	Santa Maria CAPM	In and near Santa Maria, from Lakeview Road to Route 101. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	0	0	0	0	0	Baseline		10/17/18		0	
				PSE	1,869	1,869	1,091	1,091	1,834	PAED	06/16/17	06/16/17			
				RW Sup	1,832	1,832	0	570	1,488	RW Cert	09/30/20		10/01/20		
				Con Sup	2,396	2,396	0	0	1,865	RTL	11/19/20		11/19/20		
				RW Cap	378	378	71	71	377	Begin Const	05/24/21		05/24/21		
				Con Cap	14,372	14,372	0	0	12,565	End Const			08/19/22		
				Total	20,847	20,847	1,732	1,732	18,129						
229	05 2630 SLO 1	Pismo Beach CAPM	In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	1,156	1,156	822	822	822	Baseline				0	
				PSE	1,751	1,751	376	376	1,652	PAED	02/01/19	12/03/18			
				RW Sup	1,670	1,670	0	23	1,126	RW Cert	04/06/22		04/06/22		
				Con Sup	1,568	1,568	0	0	1,386	RTL	04/06/22		04/06/22		
				RW Cap	303	303	0	0	309	Begin Const	08/23/22		08/23/22		
				Con Cap	8,618	8,618	0	0	8,734	End Const			07/03/23		
				Total	15,066	15,066	1,221	1,221	14,029						
230	05 2631 MON 68	Pacific Grove CAPM	In and near Pacific Grove, from Forest Avenue to Route 1. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	482	482	338	338	338	Baseline				0	
				PSE	1,638	1,638	55	55	1,337	PAED	02/26/19	03/11/19			
				RW Sup	312	312	0	4	241	RW Cert	10/26/20		12/08/20		
				Con Sup	1,675	1,675	0	0	1,140	RTL	12/11/20		01/08/21		
				RW Cap	70	70	0	0	98	Begin Const	07/15/21		08/10/21		
				Con Cap	7,996	7,996	0	0	8,682	End Const			01/04/22		
				Total	12,173	12,173	397	397	11,836						

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231	05 2632 SB 246	Lompoc CAPM	In Lompoc, at combined segment of Route 246 and Route 1, on Route 246, from 0.3 mile west of V Street to H Street; also on Route 1, from H Street to 12th Street. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Hot Mix Asphalt (HMA) pavement.	PAED	0	0	0	0	0	Baseline				0		
				PSE	3,630	3,630	1,439	1,439	3,209	PAED	04/24/17	04/24/17				
				RW Sup	2,460	2,460	0	78	1,684	RW Cert	12/10/21		10/25/21			
				Con Sup	1,750	1,750	0	0	1,535	RTL	12/15/21		12/15/21			
				RW Cap	350	350	4	4	760	Begin Const	07/27/22		07/27/22			
				Con Cap	6,900	6,900	0	0	6,900	End Const			07/21/23			
				Total	15,090	15,090	1,521	1,521	14,088							
				232	05 2649 SB 101	San Jose Ck Bridge replacement	In Goleta, at San Jose Creek Bridge No 51-0163L/R. Replace bridges to maintain standards of safety and reliability.	PAED	1,400	1,400	1,081	1,081	1,452	Baseline		
PSE	2,730	2,730	0					0	2,377	PAED	04/20/20		05/01/20			
RW Sup	70	70	0					0	69	RW Cert	07/01/21		09/03/21			
Con Sup	3,480	3,480	0					0	3,659	RTL	10/01/21		11/24/21			
RW Cap	40	40	0					0	144	Begin Const	06/15/22		08/08/22			
Con Cap	9,240	9,240	0					0	22,350	End Const			02/05/25			
Total	16,960	16,960	1,081					1,081	30,051							
233	05 2651 SB 154	Rehab Primavera & La Colina Bridges	In and near the city of Santa Barbara, from La Colina Road Undercrossing (UC) No 51-0256 (PM R31.82) to Primavera Road UC No 51-0257 (PM R32.07). Upgrade bridge railing and reconstruct abutment for bridge rehabilitation.					PAED	928	928	11	11	11	Baseline		
				PSE	2,135	2,135	0	0	1,540	PAED	12/20/19	04/29/19				
				RW Sup	52	52	0	0	38	RW Cert	04/15/21		04/13/21			
				Con Sup	1,956	1,956	0	0	1,611	RTL	07/30/21		07/01/21			
				RW Cap	3	3	0	0	3	Begin Const	01/05/22		02/28/22			
				Con Cap	8,839	8,839	0	0	8,839	End Const			07/27/23			
				Total	13,913	13,913	11	11	12,042							
				234	05 2654 MON 1	Garrapata Creek Bridge Rehab	Near Carmel-By-The Sea, at Garrapata Creek No 44-0018. Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure.	PAED	700	700	454	454	454	Baseline		
PSE	1,500	1,500	227					227	1,375	PAED	04/18/19	05/08/19				
RW Sup	90	90	0					19	119	RW Cert	09/15/20		09/16/20			
Con Sup	2,160	2,160	0					0	2,006	RTL	01/08/21		01/28/21			
RW Cap	115	115	0					0	115	Begin Const	07/12/21		07/29/21			
Con Cap	9,593	9,593	0					0	9,660	End Const			09/30/22			
Total	14,158	14,158	700					700	13,729							
235	05 2655 SCR 9	San Lorenzo River Bridge and Kings Creek Bridge Replacement	Near Boulder Creek, at San Lorenzo River Bridge No 36-0052 (PM 13.61) and Kings Creek Bridge No 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.					PAED	2,692	2,692	1,499	1,499	2,336	Baseline		
				PSE	2,884	2,884	0	0	2,620	PAED	04/10/20		08/24/20			
				RW Sup	888	888	0	0	810	RW Cert	09/03/21		01/24/22			
				Con Sup	4,158	4,158	0	0	3,789	RTL	10/29/21		01/24/22			
				RW Cap	660	660	0	0	136	Begin Const	03/04/22		07/01/22			
				Con Cap	11,928	11,928	0	0	11,928	End Const			03/27/26			
				Total	23,210	23,210	1,499	1,499	21,619							
				236	05 2656 MON 1	Castro Cyn Bridge Rail Upgrade	Near Big Sur, at the Castro Canon Bridge No 44-0035. Upgrade bridge railing and approach railings to meet current standards.	PAED	608	608	604	604	1,106	Baseline		
PSE	1,345	1,345	0					0	1,313	PAED	10/01/19		07/01/20			
RW Sup	141	141	0					0	134	RW Cert	12/01/20		03/01/22			
Con Sup	794	794	0					0	694	RTL	04/01/21		04/01/22			
RW Cap	41	41	0					0	7	Begin Const	12/01/21		09/01/22			
Con Cap	1,672	1,672	0					0	1,672	End Const			05/01/24			
Total	4,601	4,601	604					604	4,926							
237	05 2679 MON 101	Prunedale Rehab	Near Salinas, from 0.3 mile north of Boronda Road to San Benito County line. Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. (G13 Contingency).					PAED	4,500	4,500	1,139	1,139	4,615	Baseline		
				PSE	6,300	6,300	0	0	5,873	PAED	09/03/19		08/18/21			
				RW Sup	1,300	1,300	0	0	1,198	RW Cert	05/12/21		06/16/23			
				Con Sup	0	0	0	0	10,992	RTL	08/03/21		06/19/23			
				RW Cap	393	393	0	0	724	Begin Const	02/25/22		02/12/24			
				Con Cap	0	0	0	0	104,000	End Const			01/13/26			
				Total	12,493	12,493	1,139	1,139	127,402							

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July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
238	05 2696 MON 1	Garrapata Creek Bridge Rail Replacement	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018. Replace bridge railing to meet current traffic safety standards. (Long Lead Project).	PAED	1,600	1,600	173	173	1,590	Baseline					0		
				PSE	0	0	0	0	1,668	PAED	04/02/21		04/02/21				
				RW Sup	0	0	0	0	88	RW Cert	10/21/22		10/21/22				
				Con Sup	0	0	0	0	1,142	RTL	02/14/23		02/14/23				
				RW Cap	0	0	0	0	5	Begin Const			09/08/23				
				Con Cap	0	0	0	0	3,000	End Const			09/11/24				
				Total	1,600	1,600	173	173	7,493								
239	05 2700 SB 101	Gaviota-Nojoqui CAPM	Near Gaviota, from 1.0 mile south of Gaviota Gorge Tunnel to 0.1 mile north of Nojoqui Creek Bridge. Upgrade guard railing, widen shoulders, place High Friction Surface Treatment (HSFT), construct retaining walls, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	2,160	2,160	703	703	2,022	Baseline					0		
				PSE	2,648	2,648	0	0	2,173	PAED	12/02/19		03/16/20				
				RW Sup	74	74	0	0	63	RW Cert	05/21/21		07/29/21				
				Con Sup	0	0	0	0	5,403	RTL	09/22/21		09/23/21				
				RW Cap	21	21	0	0	77	Begin Const	05/02/22		05/03/22				
				Con Cap	0	0	0	0	107,199	End Const			04/28/23				
				Total	4,903	4,903	703	703	116,937								
240	05 2735 MON Var	TMS Detection Repair	In various counties, on various routes and at various locations. Replace and upgrade existing detection field elements for the Traffic Management System (TMS).	PAED	585	585	301	301	301	Baseline					0		
				PSE	1,160	1,160	394	394	940	PAED	09/05/18	10/15/18					
				RW Sup	20	20	0	5	34	RW Cert	01/03/20		03/13/20				
				Con Sup	465	465	0	0	400	RTL	04/01/20		06/08/20				
				RW Cap	21	21	0	0	0	Begin Const	11/06/20		02/01/21				
				Con Cap	3,200	3,200	0	0	3,175	End Const			06/22/21				
				Total	5,451	5,451	700	700	4,850								
241	05 2736 SCR 1	Soquel Creek Scour Protection	In Capitola, at Soquel Creek Bridge No 36-0013. Place Rock Slope Protection (RSP) to protect bridge foundation.	PAED	1,591	1,591	635	635	1,431	Baseline					0		
				PSE	1,370	1,370	0	0	1,209	PAED	12/31/19		04/01/20				
				RW Sup	196	196	0	0	154	RW Cert	04/29/21		04/29/21				
				Con Sup	1,772	1,772	0	0	1,393	RTL	07/01/21		07/01/21				
				RW Cap	546	546	2	2	347	Begin Const	02/01/22		02/01/22				
				Con Cap	2,228	2,228	0	0	2,580	End Const			09/29/23				
				Total	7,703	7,703	637	637	7,114								
242	05 2804 SCR 001	Santa Cruz 1 CAPM and Bridge Rails	In and near Santa Cruz from North Aptos UP to Jct. Route 9. Pavement Rehabilitation, ADA Curb Ramps, Guardrail/Barrier rail/Bridge Rail Upgrades Pavement Rehabilitation, ADA Curb Ramps, Guardrail/Barrier rail/Bridge Rail Upgrades	PAED	606	606	516	516	516	Baseline					25,176		
				PSE	2,853	2,853	2,804	2,804	2,804	PAED	08/22/16	08/22/16					
				RW Sup	121	121	0	61	61	RW Cert	05/14/18	08/24/18					
				Con Sup	2,329	2,329	0	494	2,408	RTL	06/22/18	10/08/18					
				RW Cap	19	19	11	11	0	Begin Const	03/01/19	02/28/19					
				Con Cap	25,177	25,177	7,367	7,367	25,177	End Const			07/07/20				
				Total	31,105	31,105	11,253	11,253	30,966								
243	05 3330 SB 101	Gaviota Culvert Replacement	Near Gaviota State Park. Rehabilitate and upgrade existing drainage system.	PAED	1,120	1,120	910	910	910	Baseline					0		
				PSE	1,430	1,430	467	467	1,201	PAED	08/27/18	03/05/19					
				RW Sup	245	245	0	42	223	RW Cert	06/15/20		05/21/20				
				Con Sup	1,111	1,111	0	0	1,424	RTL	06/15/20		06/05/20				
				RW Cap	311	311	33	33	656	Begin Const	12/04/20		12/18/20				
				Con Cap	8,536	8,536	0	0	6,790	End Const			12/20/21				
				Total	12,753	12,753	1,452	1,452	11,204								
244	05 3330X SB 101	Gaviota Culvert Replacement Seed Collection	Near Gaviota State Park. Landscape mitigation (erosion control seed collection) for drainage system restoration project EA 0K330.	PAED	0	0	0	0	0	Baseline					0		
				PSE	30	30	5	5	12	PAED		03/05/19					
				RW Sup	0	0	0	0	0	RW Cert		06/10/19					
				Con Sup	100	100	0	0	0	RTL		06/11/19					
				RW Cap	0	0	0	0	0	Begin Const			06/25/20				
				Con Cap	60	60	0	0	100	End Const			04/26/22				
				Total	190	190	5	5	112								

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July 1 - December 31, 2019

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245	05 3330Y SB 101	Gaviota Culvert Replacement Landscape Mitigation	Near Gaviota State Park. Landscape mitigation (plant propagation) for drainage system restoration project EA 0K330.	PAED	0	0	0	0	0	Baseline				0	
				PSE	120	120	40	40	149	PAED		03/05/19			
				RW Sup	0	0	0	0	0	RW Cert		10/04/19			
				Con Sup	600	600	0	0	601	RTL		10/09/19			
				RW Cap	0	0	0	0	0	Begin Const			03/25/20		
				Con Cap	314	314	0	0	314	End Const			12/20/24		
				Total	1,034	1,034	40	40	1,064						
246	05 4020 MON 101	Mon 101 TMS	In and near Salinas, from 0.4 mile north of Airport Boulevard Overcrossing to 0.3 mile south of San Miguel Canyon Road. Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and a vehicle pullout.	PAED	260	260	137	137	137	Baseline				2,138	
				PSE	1,000	1,000	457	457	457	PAED	07/16/18	07/19/18			
				RW Sup	45	45	0	8	37	RW Cert	01/11/19	01/07/19			
				Con Sup	500	500	0	14	624	RTL	04/15/19	04/15/19			
				RW Cap	9	9	0	0	0	Begin Const	09/16/19	11/22/19			
				Con Cap	2,139	2,139	0	0	2,139	End Const			09/03/20		
				Total	3,953	3,953	616	616	3,394						
247	05 4022 SLO 101	SLO 101 N Cnty TMS	In San Luis Obispo County, from 0.3 mile north of Reservoir Canyon Road to 0.3 mile north of North Paso Robles Overhead; also on Route 46 from Theater Drive to Union Road (PM R21.7/31.9) at various locations. Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and loop detectors.	PAED	450	450	388	388	388	Baseline				0	
				PSE	1,095	1,095	227	227	1,008	PAED	02/01/19	01/11/19			
				RW Sup	78	78	0	16	81	RW Cert	08/03/20		08/03/20		
				Con Sup	702	702	0	0	636	RTL	12/01/20		12/01/20		
				RW Cap	5	5	0	0	6	Begin Const	04/01/22		08/02/21		
				Con Cap	3,621	3,621	0	0	3,621	End Const			01/03/22		
				Total	5,951	5,951	631	631	5,740						
248	05 9700 MON 101	N. Soledad OH Deck Replacement	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No 44-0091R. Rehabilitate bridge.	PAED	94	94	94	94	94	Baseline				0	
				PSE	2,565	2,565	2,291	2,291	2,585	PAED	09/02/14	09/02/14			
				RW Sup	482	482	0	302	434	RW Cert	07/01/19		07/01/20		
				Con Sup	1,535	1,535	0	0	1,583	RTL	11/01/19		11/02/20		
				RW Cap	1,578	1,578	24	24	1,599	Begin Const	05/27/20		05/27/21		
				Con Cap	11,500	11,500	0	0	11,028	End Const			07/01/22		
				Total	17,754	17,754	2,711	2,711	17,323						
249	06 5335A MAD 99	Madera 99 Widening	In and near Madera, from Avenue 12 Overcrossing to 0.9 mile north of Avenue 17 Overcrossing. Additional contribution for the construction of one new lane in each direction. Roadway rehabilitation.	PAED	2,250	0	2,217	0	2,217	Baseline				71,005	
				PSE	5,545	1,850	6,299	1,852	6,299	PAED	08/14/15	08/14/15			
				RW Sup	402	0	0	0	573	RW Cert	05/01/18	06/13/18			
				Con Sup	8,750	7,500	0	1,760	7,719	RTL	06/01/18	07/05/18			
				RW Cap	52	0	23	0	21	Begin Const	11/01/19	04/05/19			
				Con Cap	72,146	58,426	10,119	8,387	71,006	End Const			07/01/21		
				Total	89,145	67,776	21,102	11,999	87,835						
250	06 6286 TUL 190	TULARE CULVERT REPLACEMENT	Between Springville and Camp Nelson, from east of Balch Park Road to west of Wishon Drive. Replace deteriorated culverts and upgrade existing Guardrail.	PAED	1,080	1,080	813	813	813	Baseline				0	
				PSE	950	950	564	564	1,040	PAED	11/17/18	12/17/18			
				RW Sup	210	210	0	128	238	RW Cert	03/01/20		04/01/20		
				Con Sup	800	800	0	0	735	RTL	03/15/20		04/07/20		
				RW Cap	246	246	50	50	86	Begin Const	02/01/21		10/01/20		
				Con Cap	2,850	2,850	0	0	2,850	End Const			10/01/21		
				Total	6,136	6,136	1,555	1,555	5,762						
251	06 6521 TUL 201	Bridge Widening	Near Kingsburg, on Route 201 at Sand Creek Bridge No 46-0137 and Friant-Kern Canal Bridge No 46-0065; also on Route 216, at Kaweah River Bridge No46-0091. Bridge rail replacement.	PAED	1,268	1,268	1,820	1,820	1,820	Baseline				12,338	
				PSE	5,140	5,140	4,815	4,815	4,815	PAED	04/20/15	04/20/15			
				RW Sup	692	692	0	627	691	RW Cert	06/21/17	06/21/17			
				Con Sup	2,800	2,800	0	1,596	3,114	RTL	06/22/17	06/22/17			
				RW Cap	450	450	201	201	247	Begin Const	01/21/19	12/18/18			
				Con Cap	12,339	12,339	4,470	4,470	12,339	End Const			07/19/21		
				Total	22,689	22,689	13,529	13,529	23,026						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
252	06 6661A KER 99	Bakersfield 99 Rehab Replacement Planting	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge. Landscape mitigation for rehabilitate roadway project EA 0Q280.	PAED	3,500	3,500	0	0	388	Baseline				0		
				PSE	5,150	5,150	0	0	489	PAED			07/30/21			
				RW Sup	20	20	0	0	16	RW Cert			04/25/22			
				Con Sup	11,000	11,000	0	0	1,428	RTL			05/02/22			
				RW Cap	220	220	0	0	0	Begin Const			02/02/23			
				Con Cap	72,745	72,745	0	0	6,600	End Const			02/02/27			
				Total	92,635	92,635	0	0	8,921							
				253	06 6679 TUL 99	Tipton Bridge Deck Rehab	In Tipton, at Avenue 152 Overcrossing No 46-0191. Replace bridge.	PAED	698	698	659	659	659	Baseline		
PSE	1,730	1,730	1,579					1,579	2,101	PAED	02/01/18	02/01/18				
RW Sup	204	204	0					157	258	RW Cert	02/03/20		02/03/20			
Con Sup	1,354	1,354	0					0	1,358	RTL	03/02/20		03/02/20			
RW Cap	343	343	18					18	343	Begin Const	08/03/20		08/03/20			
Con Cap	10,500	10,500	0					0	10,468	End Const			10/01/21			
Total	14,829	14,829	2,413					2,413	15,187							
254	06 6681 KER 99	Union Ave to White Lane 2R Rehab	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane. Rehabilitate pavement. (G13 Contingency).					PAED	960	960	955	955	955	Baseline		
				PSE	2,300	2,300	1,732	1,732	2,330	PAED	03/02/18	03/02/18				
				RW Sup	120	120	0	45	100	RW Cert	02/03/20		04/02/20			
				Con Sup	0	0	0	0	4,466	RTL	03/02/20		04/30/20			
				RW Cap	770	770	5	5	769	Begin Const	08/17/20		11/02/20			
				Con Cap	0	0	0	0	45,440	End Const			11/01/22			
				Total	4,150	4,150	2,737	2,737	54,060							
				255	06 6708 MAD 41	Ranchos Rehab	Near Fresno, from north of Avenue 15 to south of Route 145. Roadway rehabilitation.	PAED	2,463	2,463	1,967	1,967	2,816	Baseline		
PSE	2,390	2,390	0					0	2,590	PAED	09/01/19		05/13/20			
RW Sup	1,296	1,296	0					0	991	RW Cert	02/01/20		05/28/21			
Con Sup	3,000	3,000	0					0	2,817	RTL	03/01/20		06/01/21			
RW Cap	4,200	4,200	2					2	3,741	Begin Const	10/01/20		11/01/21			
Con Cap	13,900	13,900	0					0	12,323	End Const			12/01/23			
Total	27,249	27,249	1,969					1,969	25,278							
256	06 6725 FRE 5	Tumey Gulch III	Near Mendota, at Tumey Gulch Bridge No 42-0246L/R. Replace bridge.					PAED	1,395	1,395	1,323	1,323	1,323	Baseline		
				PSE	1,900	1,900	1,133	1,133	1,831	PAED	07/31/18	10/12/18				
				RW Sup	4	4	0	0	4	RW Cert	01/03/20	12/17/19				
				Con Sup	2,800	2,800	0	0	2,560	RTL	02/03/20		03/20/20			
				RW Cap	79	79	15	15	16	Begin Const	07/03/20		09/03/20			
				Con Cap	10,898	10,898	0	0	12,443	End Const			08/22/23			
				Total	17,076	17,076	2,471	2,471	18,177							
				257	06 6726 KER 166	Calif Aqueduct Bridge Rehab	Near Mettler, at California Aqueduct Bridge No 50-0323. Bridge rehabilitation.	PAED	2,400	2,400	1,668	1,668	2,407	Baseline		
PSE	5,100	5,100	0					0	3,116	PAED	12/01/18		11/10/20			
RW Sup	600	600	0					0	530	RW Cert	11/15/20		05/02/22			
Con Sup	6,200	6,200	0					0	3,630	RTL	03/01/21		05/09/22			
RW Cap	1,100	1,100	5					5	3,425	Begin Const	11/15/21		10/03/22			
Con Cap	30,000	30,000	0					0	7,300	End Const			10/01/24			
Total	45,400	45,400	1,673					1,673	20,408							
258	06 6727 FRE 99	Kingsburg 99 Rehab	In and near Kingsburg, from Route 201 to 0.3 mile south of Second Street. Roadway rehabilitation.					PAED	677	677	656	656	656	Baseline		
				PSE	1,836	1,836	1,795	1,795	1,795	PAED	08/03/17	08/03/17				
				RW Sup	143	143	0	70	145	RW Cert	04/01/19	02/06/19				
				Con Sup	5,000	5,000	0	30	4,296	RTL	04/15/19	05/02/19				
				RW Cap	375	375	39	39	41	Begin Const	08/08/19	12/24/19				
				Con Cap	35,420	35,420	79	79	32,598	End Const			07/05/21			
				Total	43,451	43,451	2,669	2,669	39,531							

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 3 to 6 months behind schedule.

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State Highway Operation and Protection Program (SHOPP) Project List**
July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
259	06 6737A KER 099	Northbound 2R/Fast Freight Corridor	Near Bakersfield from Rte 5/99 Separation to 0.3 mi north of US 99 Overcrossing. Rehabilitate Pavement/Vertical Clearance Correction Rehabilitate Pavement/Vertical Clearance Correction	PAED	2,850	2,850	2,129	2,129	2,129	Baseline				64,641	
				PSE	2,270	2,270	1,786	1,786	1,786	PAED	09/22/17	09/22/17			
				RW Sup	110	110	0	10	10	RW Cert	01/18/18	08/15/18			
				Con Sup	6,700	6,700	0	1,359	5,361	RTL	05/01/18	08/27/18			
				RW Cap	130	130	8	8	0	Begin Const	02/01/19	02/07/19			
				Con Cap	64,642	64,642	22,426	22,426	64,642	End Const			03/01/21		
				Total	76,702	76,702	27,718	27,718	73,928						
260	06 6749 KER 5	Grapevine Channel Repair	Near Lebec, from 1.4 miles north of Fort Tejon to 1.3 miles south of Grapevine Road. Rehabilitate drainage systems.	PAED	475	475	452	452	452	Baseline				2,667	
				PSE	686	686	601	601	601	PAED	04/01/18	04/20/18			
				RW Sup	100	100	0	17	32	RW Cert	02/01/19	04/25/19			
				Con Sup	690	690	0	148	664	RTL	03/30/19	04/29/19			
				RW Cap	150	150	50	50	50	Begin Const	11/01/19	08/23/19			
				Con Cap	2,667	2,667	372	372	2,667	End Const			07/01/20		
				Total	4,768	4,768	1,640	1,640	4,466						
261	06 6755 KER 43	Enos Lane CAPM & ADA Curb Ramps	Near Bakersfield, from Route 119 to south of Noriega Road; also on Route 119, from Enos Lane to Route 5 (PM 18.1/19.8). Pavement rehabilitation.	PAED	800	800	788	788	788	Baseline				0	
				PSE	700	700	660	660	1,020	PAED	08/01/18	07/27/18			
				RW Sup	81	81	0	51	95	RW Cert	03/02/20		04/01/20		
				Con Sup	650	650	0	0	835	RTL	04/01/20		04/15/20		
				RW Cap	23	23	2	2	11	Begin Const	11/01/20		12/01/20		
				Con Cap	12,700	12,700	0	0	10,910	End Const			09/01/22		
				Total	14,954	14,954	1,501	1,501	13,659						
262	06 6756 KER 58	West Rosedale CAPM	In and near Bakersfield, from Route 43 to 0.1 mile west of Allen Road. Pavement rehabilitation.	PAED	1,400	1,400	540	540	1,124	Baseline				0	
				PSE	1,200	1,200	0	0	1,007	PAED	10/01/20		10/01/20		
				RW Sup	250	250	0	0	190	RW Cert	01/01/22		02/01/22		
				Con Sup	1,900	1,900	0	0	1,694	RTL	03/01/22		03/01/22		
				RW Cap	350	350	0	0	350	Begin Const	09/01/22		09/01/22		
				Con Cap	8,500	8,500	0	0	8,500	End Const			11/01/23		
				Total	13,600	13,600	540	540	12,865						
263	06 6766 FRE 180	Kings Canyon Bridge Rail	Near Squaw Valley, at Mill Creek Bridge No 42-0080; also near Cedar Grove, at South Fork Kings River Bridge No 42-0024 (PM 130.1). Bridge rail upgrade.	PAED	480	480	457	457	457	Baseline				3,857	
				PSE	1,173	1,173	1,086	1,086	1,086	PAED	01/15/18	01/26/18			
				RW Sup	10	10	0	3	8	RW Cert	01/21/19	01/18/19			
				Con Sup	814	814	0	10	899	RTL	02/25/19	03/29/19			
				RW Cap	4	4	0	0	0	Begin Const	09/02/19	12/24/19			
				Con Cap	4,417	4,417	10	10	3,857	End Const			11/10/20		
				Total	6,898	6,898	1,566	1,566	6,307						
264	06 6771 FRE 41	SOUTH FRESNO VIADUCT POLYESTER CONCRETE OVERLAY	In Fresno, at the South Fresno Viaduct No 42-0226L/R. Replace failed joint seals and rehabilitate worn bridge decks with polyester concrete overlay.	PAED	307	307	281	281	281	Baseline				5,946	
				PSE	750	750	488	488	488	PAED	09/29/17	09/29/17			
				RW Sup	20	20	0	5	17	RW Cert	07/01/18	10/08/18			
				Con Sup	880	880	0	439	971	RTL	09/01/18	12/03/18			
				RW Cap	291	291	0	0	0	Begin Const	02/15/19	04/22/19			
				Con Cap	5,946	5,946	4,195	4,195	5,946	End Const			12/20/19		
				Total	8,194	8,194	5,408	5,408	7,703						
265	06 6773 FRE 33	Firebaugh & Buttonwillow Bridge Pile Repair	In Fresno County, at Colony Main Canal Bridge No 42-0031, Helm Canal Bridge No 42-0033 and Poso Canal Bridge No 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No 50-0013. Repair erosion, clean and encase piers in concrete.	PAED	775	775	581	581	743	Baseline				0	
				PSE	893	893	0	0	756	PAED	10/01/19		05/01/20		
				RW Sup	334	334	0	0	314	RW Cert	01/01/21		04/15/22		
				Con Sup	805	805	0	0	646	RTL	02/01/21		05/01/22		
				RW Cap	630	630	0	0	594	Begin Const	07/15/21		09/15/22		
				Con Cap	1,782	1,782	0	0	1,782	End Const			08/01/24		
				Total	5,219	5,219	581	581	4,835						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
266	06 6787 TUL 245	Woodlake Bridge Replacement	Near Woodlake, at Yokohl Creek Bridge No 46-0011 (PM 1.39); also at Kaweah River Bridge No 46-0073 (PM 4.19). Replace bridges to upgrade to current standards, facilitate bike lane shoulders, and upgrade guard railing.	PAED	1,658	1,658	1,579	1,579	1,579	Baseline					0
				PSE	2,486	2,486	120	120	2,159	PAED	12/13/19	08/14/19			
				RW Sup	645	645	0	19	527	RW Cert	04/15/21		03/15/21		
				Con Sup	1,940	1,940	0	0	2,856	RTL	04/26/21		04/01/21		
				RW Cap	280	280	11	11	251	Begin Const	10/05/21		10/19/21		
				Con Cap	12,100	12,100	0	0	21,438	End Const			07/10/23		
				Total	19,109	19,109	1,729	1,729	28,810						
267	06 6788 TUL 99	Pixley-Earlimart Bridge Rail	In and near Pixley, at Avenue 48 Overcrossing (OC) No 46-0165 (PM 6.2), Davis Avenue OC No 46-0172 (PM 12.6), and Avenue 100 OC No 46-0173 (PM 12.8). Upgrade bridge railing to current standards and install approach railings.	PAED	740	740	389	389	389	Baseline					0
				PSE	1,122	1,122	28	28	1,011	PAED	11/20/19	10/25/19			
				RW Sup	30	30	0	1	29	RW Cert	01/15/21		01/15/21		
				Con Sup	1,048	1,048	0	0	906	RTL	02/01/21		02/01/21		
				RW Cap	108	108	0	0	86	Begin Const	10/15/21		10/15/21		
				Con Cap	4,200	4,200	0	0	4,200	End Const			07/15/23		
				Total	7,248	7,248	418	418	6,621						
268	06 6789 MAD 99	Berenda CAPM	In and near Madera, from 0.3 mile north of Avenue 16 Overcrossing to 0.9 mile north of Avenue 20 Overcrossing. Rehabilitate pavement on mainline and ramps.	PAED	0	0	0	0	0	Baseline					0
				PSE	1,118	1,118	770	770	1,100	PAED	05/11/16	05/11/16			
				RW Sup	109	109	0	23	27	RW Cert	12/01/18		12/31/18		
				Con Sup	1,379	1,379	0	0	1,313	RTL	01/23/19	01/25/19			
				RW Cap	27	27	0	0	0	Begin Const	07/15/19		04/01/21		
				Con Cap	11,210	11,210	0	0	11,210	End Const			04/01/22		
				Total	13,843	13,843	793	793	13,650						
269	06 6795 TUL 99	Tul-Fre-Mad Pumping Plant Upgrades	In Tulare, Fresno and Madera Counties, on Route 99 at various locations. Upgrade existing pumps and control systems at eleven pumping plants.	PAED	650	650	408	408	408	Baseline					0
				PSE	2,060	2,060	1,356	1,356	1,789	PAED	07/13/18	06/11/18			
				RW Sup	620	620	0	42	553	RW Cert	11/08/19	06/20/19			
				Con Sup	2,230	2,230	0	0	2,206	RTL	11/20/19	12/06/19			
				RW Cap	65	65	7	7	7	Begin Const	05/11/20		07/02/20		
				Con Cap	5,140	5,140	0	0	6,076	End Const			01/01/22		
				Total	10,765	10,765	1,813	1,813	11,039						
270	06 6796 KER Var	Kern-Kings Pumping Plant Upgrades	In Kern and Kings Counties, on Route 99, 198 and 204 at various locations. Upgrade existing pumps and control systems at eleven pumping plants.	PAED	650	650	423	423	423	Baseline					0
				PSE	2,190	2,190	1,306	1,306	1,703	PAED	07/13/18	06/19/18			
				RW Sup	610	610	0	66	239	RW Cert	11/08/19	10/10/19			
				Con Sup	2,150	2,150	0	0	2,111	RTL	11/20/19	10/11/19			
				RW Cap	122	122	6	6	32	Begin Const	05/11/20		07/02/20		
				Con Cap	5,988	5,988	0	0	5,988	End Const			10/31/21		
				Total	11,710	11,710	1,801	1,801	10,496						
271	06 6798 KER 184	Morning Drive 3R Rehab	In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue. Upgrade Americans with Disabilities Act (ADA) curbs and barrier railing, widen shoulders, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate roadway.	PAED	1,020	1,020	842	842	1,190	Baseline					0
				PSE	1,520	1,520	0	0	1,407	PAED	01/02/19		10/01/20		
				RW Sup	50	50	0	0	47	RW Cert	09/09/20		04/01/22		
				Con Sup	1,600	1,600	0	0	1,382	RTL	10/02/20		04/15/22		
				RW Cap	350	350	0	0	656	Begin Const	04/11/21		11/14/22		
				Con Cap	7,600	7,600	0	0	7,600	End Const			01/02/24		
				Total	12,140	12,140	842	842	12,282						
272	06 6800 FRE 99	Selma to Fowler Rehab	In and near Selma and Fowler, from 0.1 south of Rose Avenue Undercrossing to Merced Street Undercrossing. Replace pavement with Continuous Reinforced Concrete Pavement (CRCP). Update curb ramps to meet current Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	1,130	1,130	1,091	1,091	1,091	Baseline					0
				PSE	2,360	2,360	2,095	2,095	2,638	PAED	12/18/18	12/18/18			
				RW Sup	74	74	0	41	64	RW Cert	03/03/20		04/01/20		
				Con Sup	0	0	0	0	11,074	RTL	04/14/20		04/14/20		
				RW Cap	56	56	9	9	138	Begin Const	08/25/20		12/21/20		
				Con Cap	0	0	0	0	86,000	End Const			11/22/24		
				Total	3,620	3,620	3,236	3,236	101,005						

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273	06 6802 FRE 198	Fre-198/Ker-119 Culverts	In Fresno County, at various locations; also in Kern County, on Route 119 at various locations. Replace damaged drainage systems.	PAED	0	0	0	0	0	Baseline				0		
				PSE	1,247	1,184	938	938	1,244	PAED	05/22/17	05/22/17				
				RW Sup	484	484	0	78	448	RW Cert	03/01/19	04/16/19				
				Con Sup	454	454	0	0	426	RTL	04/01/19		02/03/20			
				RW Cap	165	165	14	14	15	Begin Const	10/14/19		07/01/20			
				Con Cap	1,120	1,120	0	0	1,206	End Const			12/01/20			
				Total	3,470	3,407	1,030	1,030	3,339							
				274	06 6803 KER 184	Weedpatch Hwy 3R Rehab	Near Bakersfield, from Dunsmere Street to Breckenridge Road. Upgrade Americans with Disabilities Act (ADA) curb ramps, install bike lanes, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	2,425	2,425	1,482	1,482	2,323			Baseline
PSE	3,000	3,000	0					0	2,501	PAED	10/01/19		10/01/20			
RW Sup	2,200	2,200	0					0	1,610	RW Cert	08/01/21		04/04/23			
Con Sup	3,400	3,400	0					0	2,527	RTL	08/16/21		04/14/23			
RW Cap	2,230	2,230	0					0	1,477	Begin Const	02/01/22		11/20/23			
Con Cap	17,700	17,700	0					0	17,700	End Const			11/20/25			
Total	30,955	30,955	1,482					1,482	28,138							
275	06 6809 FRE 168	Morgan Canyon CAPM	Near Prather, from Sample Road to Oak Creek Road. Upgrade barrier railing, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.					PAED	750	750	390	390	390	Baseline		
				PSE	1,230	1,230	572	572	1,018	PAED	02/15/19	10/29/18				
				RW Sup	1	1	0	0	2	RW Cert	03/13/20	12/16/19				
				Con Sup	1,140	1,140	0	0	1,091	RTL	03/26/20		02/03/20			
				RW Cap	5	5	0	0	0	Begin Const	09/18/20		09/15/20			
				Con Cap	8,900	8,900	0	0	5,000	End Const			10/29/21			
				Total	12,026	12,026	962	962	7,501							
				276	06 6810 KER 46	Wasco Route 46 CAPM	In and near Wasco, from Magnolia Avenue to Route 43 South. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	710	710	508	508	508	Baseline		
PSE	950	950	529					529	935	PAED	07/19/18	04/26/18				
RW Sup	415	415	0					62	380	RW Cert	04/03/20		02/03/20			
Con Sup	900	900	0					0	718	RTL	05/01/20		03/02/20			
RW Cap	90	90	4					4	43	Begin Const	10/29/20		09/15/20			
Con Cap	4,600	4,600	0					0	3,856	End Const			09/30/21			
Total	7,665	7,665	1,103					1,103	6,440							
277	06 6820 KER 5	Lost Hills Rehab	Near Kettleman City, from 0.34 mile south of Twisselman Road Overcrossing to Kings County line. Reconstruct the number two lane with continuously reinforced concrete pavement (CRCP) and grind the number one lane to rehabilitate pavement.					PAED	440	440	437	437	437	Baseline		05/16/19
				PSE	1,200	1,200	897	897	1,410	PAED	01/24/19	01/24/19				
				RW Sup	25	25	0	7	23	RW Cert	09/06/19		04/01/20			
				Con Sup	1,900	1,900	0	0	2,560	RTL	10/04/19		04/02/20			
				RW Cap	65	65	0	0	0	Begin Const	04/12/20		09/30/20			
				Con Cap	25,700	25,700	0	0	21,500	End Const			10/01/21			
				Total	29,330	29,330	1,341	1,341	25,930							
				278	06 6857 MAD 99	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	Near the city of Madera, at Cottonwood Creek Bridge No 41-065R, No 41-0065L and No 41-0065S. Replace bridges to mitigate corrosion by chloride latent concrete.	PAED	2,400	2,400	2,036	2,036	2,627	Baseline		
PSE	3,200	3,200	0					0	2,080	PAED	07/01/20		07/01/20			
RW Sup	100	100	0					0	61	RW Cert	07/07/21		08/06/21			
Con Sup	6,100	6,100	0					0	4,409	RTL	07/26/21		08/20/21			
RW Cap	137	137	1					1	251	Begin Const	03/02/22		05/04/22			
Con Cap	24,500	24,500	0					0	28,619	End Const			10/10/24			
Total	36,437	36,437	2,037					2,037	38,047							
279	06 6873 KIN 41	STRATFORD KINGS RIVER BRIDGE REPLACEMENT	In and near Stratford, from 22nd Street to Laurel Avenue at the Kings River Bridge No 45-0007. Replace 73 year old bridge due to extensive superstructure and substructure distress and susceptibility to liquefaction.					PAED	2,300	2,300	1,658	1,658	2,326	Baseline		
				PSE	2,700	2,700	0	0	1,957	PAED	04/02/20		08/17/20			
				RW Sup	400	400	0	0	258	RW Cert	09/01/21		01/14/22			
				Con Sup	4,100	4,100	0	0	3,582	RTL	10/01/21		01/17/22			
				RW Cap	120	120	5	5	112	Begin Const	05/11/22		08/28/22			
				Con Cap	18,500	18,500	0	0	18,100	End Const			03/01/24			
				Total	28,120	28,120	1,663	1,663	26,335							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						(\$1,000s)	
280	06 6877 KER 5	I-5 Freight Corridor California Aqueduct	Near Grapevine, at California Aqueduct Bridge No 50-0321L/R. Improve to standard load capacity.	PAED	1,910	1,910	884	884	884	Baseline					2,136	
				PSE	430	430	145	145	145	PAED	04/02/18	04/04/18				
				RW Sup	10	10	0	0	5	RW Cert	07/02/18	07/02/18				
				Con Sup	725	725	0	554	787	RTL	08/01/18	08/01/18				
				RW Cap	10	10	6	6	2	Begin Const	12/14/18	01/15/19				
				Con Cap	2,137	2,137	1,513	1,513	2,137	End Const		10/28/19				
				Total	5,222	5,222	3,102	3,102	3,960							
281	06 6881 FRE 41	Fre-41;99;168 & 180 Fiber Optic	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36 to PM 21.9), Route 168 (PM R0.2L/R to PM R9.7), and Route 180 (PM R58.55 to PM R59.85). Replace and upgrade existing communication elements for the Traffic Management System (TMS).	PAED	619	619	162	162	162	Baseline		01/31/19			0	
				PSE	1,809	1,809	261	261	1,578	PAED	12/10/18	12/10/18				
				RW Sup	165	165	0	1	137	RW Cert	02/08/21		02/08/21			
				Con Sup	1,791	1,791	0	0	1,399	RTL	03/08/21		03/08/21			
				RW Cap	30	30	0	0	62	Begin Const	09/07/21		09/07/21			
				Con Cap	16,010	16,010	0	0	19,200	End Const			02/01/23			
				Total	20,424	20,424	424	424	22,538							
282	06 6883 FRE 99	TMS Element Upgrade/Repair	In Fresno County, on Routes 99, 41, 168, and 180 at various locations; also in Madera County, on Route 99 at various locations. Repair vehicle detection systems.	PAED	800	800	273	273	273	Baseline					0	
				PSE	1,017	1,017	489	489	1,041	PAED	09/03/18	10/12/18				
				RW Sup	250	250	0	41	216	RW Cert	12/02/19	12/10/19				
				Con Sup	1,056	1,056	0	0	834	RTL	12/16/19		04/05/20			
				RW Cap	119	119	1	1	1	Begin Const	06/01/20		10/13/20			
				Con Cap	3,036	3,036	0	0	2,887	End Const			11/30/21			
				Total	6,278	6,278	804	804	5,252							
283	06 6884 KER 5	Grapevine Culvert Repair	In Kern County, from 2.4 miles north of Fort Tejon Overcrossing to 1.2 miles south of Grapevine Undercrossing at four locations. Repair reinforced concrete box culverts.	PAED	955	955	780	780	780	Baseline					0	
				PSE	2,173	2,173	339	339	1,454	PAED	03/01/19	05/03/19				
				RW Sup	29	29	0	5	28	RW Cert	02/01/20		04/01/20			
				Con Sup	2,763	2,763	0	0	2,369	RTL	03/01/20		04/10/20			
				RW Cap	132	132	24	24	104	Begin Const	09/16/20		09/16/20			
				Con Cap	8,162	8,162	0	0	8,162	End Const			09/16/21			
				Total	14,214	14,214	1,148	1,148	12,897							
284	06 6887 MAD 99	SOUTH GATEWAY DRIVE OC DECK REHAB	Near the city of Madera, at South Gateway Drive Overcrossing No 41-0046K. Replace bridge railing, grind deck, and place reinforced Portland Cement Concrete (PCC) to rehabilitate bridge.	PAED	950	950	323	323	323	Baseline					0	
				PSE	1,100	1,100	491	491	963	PAED	03/15/19	01/17/19				
				RW Sup	1	1	0	0	0	RW Cert	04/02/20	01/06/20				
				Con Sup	1,300	1,300	0	0	750	RTL	05/01/20		02/05/20			
				RW Cap	30	30	0	0	0	Begin Const	10/28/20		07/17/20			
				Con Cap	2,700	2,700	0	0	1,350	End Const			10/28/21			
				Total	6,081	6,081	814	814	3,386							
285	06 6889 KER 204	Golden Empire CAPM	In Bakersfield, from F Street to Route 99. Cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	450	450	322	322	322	Baseline					0	
				PSE	840	840	735	735	881	PAED	08/13/18	09/24/18				
				RW Sup	65	65	0	0	39	RW Cert	11/15/19	11/21/19				
				Con Sup	550	550	0	0	595	RTL	12/10/19	12/27/19				
				RW Cap	10	10	0	0	0	Begin Const	06/15/20		07/01/20			
				Con Cap	3,290	3,290	0	0	3,623	End Const			12/15/21			
				Total	5,205	5,205	1,057	1,057	5,460							
286	06 6921 FRE 198	Fresno 198 Culvert Rehab	In Fresno County, on Route 198 at various locations. Improve drainage facilities by repairing or replacing culverts.	PAED	3,000	3,000	1,087	1,087	2,090	Baseline					0	
				PSE	1,600	1,600	0	0	1,400	PAED			11/09/20			
				RW Sup	1,600	1,600	0	0	1,424	RW Cert			01/13/23			
				Con Sup	2,800	2,800	0	0	2,345	RTL			02/15/23			
				RW Cap	660	660	0	0	628	Begin Const			09/11/23			
				Con Cap	14,900	14,900	0	0	14,900	End Const			11/28/25			
				Total	24,560	24,560	1,087	1,087	22,787							


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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
287	06 6923 FRE Var	TMS Detection Repair	In Fresno, Kern, Kings, Madera, and Tulare Counties, at various locations. Repair Transportation Management System (TMS) elements.	PAED	400	400	210	210	210	Baseline				0		
				PSE	900	900	0	0	907	PAED	11/05/19					
				RW Sup	10	10	0	0	6	RW Cert			12/01/20			
				Con Sup	1,600	1,600	0	0	1,562	RTL			01/15/21			
				RW Cap	70	70	0	0	66	Begin Const			07/06/21			
				Con Cap	4,500	4,500	0	0	4,500	End Const			10/01/22			
				Total	7,480	7,480	210	210	7,251							
				288	06 6925 KER 178	Kern Canyon Culvert Rehab	Near Bakersfield, from east of Miramonte Drive to Vista Grande Drive. Repair, replace, and/or clean culverts.	PAED	2,800	2,800	744	744	2,240	Baseline		
PSE	900	900	0					0	768	PAED			10/29/20			
RW Sup	480	480	0					0	570	RW Cert			12/15/21			
Con Sup	1,700	1,700	0					0	1,416	RTL			01/14/22			
RW Cap	20	20	0					0	10	Begin Const			08/01/22			
Con Cap	7,100	7,100	0					0	7,100	End Const			08/01/23			
Total	13,000	13,000	744					744	12,104							
289	06 6934 FRE 145	McMullin Grade CAPM	Near Helm, from Kamm Avenue to Manning Avenue. Pavement rehabilitation.					PAED	820	820	326	326	687	Baseline		
				PSE	860	860	0	0	801	PAED			04/01/20			
				RW Sup	30	30	0	0	18	RW Cert			12/22/20			
				Con Sup	2,100	2,100	0	0	1,343	RTL			01/22/21			
				RW Cap	40	40	0	0	16	Begin Const			06/28/21			
				Con Cap	8,200	8,200	0	0	8,200	End Const			06/28/23			
				Total	12,050	12,050	326	326	11,065							
				290	06 6957 KER 58	Reward CAPM	Near McKittrick, from San Luis Obispo County line to Route 33. Pavement rehabilitation, repair culverts, and upgrade Intelligent Transportation System (ITS) field elements.	PAED	1,500	1,500	591	591	1,659	Baseline		
PSE	1,500	1,500	0					0	1,390	PAED			07/16/20			
RW Sup	30	30	0					0	121	RW Cert			02/01/21			
Con Sup	1,800	1,800	0					0	1,363	RTL			04/15/21			
RW Cap	140	140	0					0	2,669	Begin Const			10/03/21			
Con Cap	11,000	11,000	0					0	11,000	End Const			08/01/22			
Total	15,970	15,970	591					591	18,202							
291	06 6965 KIN 43	Kings 43 CAPM	In and near Corcoran, from the Tulare County line to west of Santa Fe Avenue. Pavement rehabilitation.					PAED	550	550	295	295	295	Baseline		
				PSE	900	900	238	238	847	PAED	03/28/19					
				RW Sup	150	150	0	0	31	RW Cert			04/01/20			
				Con Sup	700	700	0	0	756	RTL			04/10/20			
				RW Cap	100	100	0	0	4	Begin Const			10/16/20			
				Con Cap	4,500	4,500	0	0	4,500	End Const			10/15/21			
				Total	6,900	6,900	533	533	6,433							
				292	06 6970 FRE 5	Panoche CAPM	Near Mendota, from north of Three Rocks Road to south of Panoche Road. Pavement rehabilitation, repair culverts and upgrade Transportation Management Systems (TMS) field elements.	PAED	2,000	2,000	625	625	2,673	Baseline		
PSE	1,300	1,300	0					0	1,224	PAED			01/15/21			
RW Sup	10	10	0					0	115	RW Cert			08/02/21			
Con Sup	5,200	5,200	0					0	4,458	RTL			12/01/21			
RW Cap	300	300	0					0	3,092	Begin Const			07/01/22			
Con Cap	35,900	35,900	0					0	35,900	End Const			09/06/24			
Total	44,710	44,710	625					625	47,462							
293	07 3734 LA 213	Storm Drain Repair	In Rancho Palos Verdes, from Caddington Drive to Peninsula Verde Drive. Replace two damaged drainage systems.					PAED	402	402	295	295	295	Baseline		
				PSE	923	923	188	188	916	PAED	08/17/18	09/28/18				
				RW Sup	310	310	0	21	182	RW Cert	02/28/20		05/01/20			
				Con Sup	423	423	0	0	375	RTL	03/30/20		06/01/20			
				RW Cap	260	260	8	8	160	Begin Const	10/31/19		07/14/21			
				Con Cap	1,662	1,662	0	0	1,662	End Const			07/12/22			
				Total	3,980	3,980	512	512	3,590							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
294	07 4496 VEN 33	Scour Mitigation & Rail Upgrade	Near Oak View, at San Antonio Creek Bridge No 52-0065. Scour mitigation and bridge rail upgrade.	PAED	2,020	2,020	1,897	1,897	1,897	Baseline					0		
				PSE	1,423	1,423	821	821	857	PAED	06/30/17	06/30/17					
				RW Sup	600	600	0	238	474	RW Cert	01/04/19	01/10/19					
				Con Sup	1,865	1,865	0	0	1,803	RTL	01/25/19	06/28/19					
				RW Cap	1,300	1,300	73	73	2,754	Begin Const	09/06/19			03/12/20			
				Con Cap	3,598	3,598	0	0	3,598	End Const				11/14/22			
				Total	10,806	10,806	3,029	3,029	11,383								
295	07 4498 LA 1	TRANCAS CREEK BRIDGE	In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road. Replace bridge.	PAED	2,737	2,737	2,722	2,722	2,722	Baseline			10/17/18		0		
				PSE	3,000	3,000	2,077	2,077	3,115	PAED	06/30/17	06/30/17					
				RW Sup	2,000	2,000	0	815	1,223	RW Cert	08/21/20			08/21/20			
				Con Sup	3,100	3,100	0	0	2,792	RTL	09/30/20			09/30/20			
				RW Cap	30,006	30,006	308	308	27,350	Begin Const	03/30/21			02/12/21			
				Con Cap	11,628	11,628	0	0	12,600	End Const				12/30/22			
				Total	52,471	52,471	5,922	5,922	49,802								
296	07 4601 VEN 1	Bridge Rail	Near Sea Cliff, at Willow Creek Bridge No 52-003; also in Ojai, on Route 33 at North Fork Matilija Bridges No 52-0044 (PM 15.8) and No 52-0173 (PM16.1). Upgrade bridge railings to meet current standards.	PAED	1,244	1,244	1,131	1,131	1,131	Baseline					0		
				PSE	2,456	2,456	3	3	2,302	PAED	11/05/18	09/30/19					
				RW Sup	326	326	0	0	284	RW Cert	11/01/20			05/21/21			
				Con Sup	2,000	2,000	0	0	1,890	RTL	12/01/20			06/15/21			
				RW Cap	835	835	2	2	703	Begin Const	07/02/21			12/15/21			
				Con Cap	2,657	2,657	0	0	6,550	End Const				02/15/24			
				Total	9,518	9,518	1,136	1,136	12,860								
297	07 4687 VEN 101	Ven 101 Padre Juan Rehab	Near Sea Cliff, from 0.4 mile south of Padre Juan Canyon Road Overcrossing to 0.3 mile north of Punta Gorda Pedestrian Undercrossing. Rehabilitate roadway.	PAED	530	530	509	509	509	Baseline			12/06/18		0		
				PSE	3,300	3,300	2,055	2,055	3,288	PAED	09/28/18	09/28/18					
				RW Sup	200	200	0	5	197	RW Cert	01/10/20			04/03/20			
				Con Sup	6,000	6,000	0	0	5,543	RTL	02/14/20			05/15/20			
				RW Cap	150	150	0	0	99	Begin Const	08/28/20			08/28/20			
				Con Cap	42,500	42,500	0	0	42,500	End Const				08/31/23			
				Total	52,680	52,680	2,569	2,569	52,136								
298	07 4688 VEN 23	VEN-23 REHAB	In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451). Rehabilitate pavement.	PAED	1,630	1,630	1,627	1,627	1,627	Baseline			10/17/18		0		
				PSE	7,500	7,500	4,987	4,987	5,321	PAED	09/28/17	09/28/17					
				RW Sup	100	100	0	7	84	RW Cert	05/10/19	06/13/19					
				Con Sup	14,721	14,721	0	0	14,815	RTL	06/14/19	06/28/19					
				RW Cap	860	860	0	0	51	Begin Const	03/10/20			04/10/20			
				Con Cap	90,560	90,560	0	0	90,560	End Const				09/15/23			
				Total	115,371	115,371	6,621	6,621	112,458								
299	07 4699 LA 60	Pavement Rehab	In and near Monterey Park, Montebello, Rosemead, and South El Monte, from 0.5 miles west of Route 710 to Route 605; also on Route 710, from 0.5 miles south to 0.5 miles north of Route 60. Rehabilitate pavement.	PAED	1,173	1,173	1,170	1,170	1,170	Baseline			03/14/19		116,799		
				PSE	9,990	9,990	9,983	9,983	9,983	PAED	08/31/15	08/31/15					
				RW Sup	481	481	0	410	476	RW Cert	05/29/18	05/29/18					
				Con Sup	30,000	30,000	0	1,801	19,491	RTL	01/14/19	01/14/19					
				RW Cap	347	347	35	35	165	Begin Const	09/30/19	06/26/19					
				Con Cap	116,800	116,800	2,679	2,679	116,800	End Const				01/14/25			
				Total	158,791	158,791	16,078	16,078	148,085								
300	07 4704 LA 91	Seismic Retrofit	In Compton, at Compton Creek Bridge Overhead and offramp No 53-2235 and No 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No 53-2934 (PM 6.0) and Gaffy Street Bridge No 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade.	PAED	2,260	2,260	1,072	1,072	2,260	Baseline					0		
				PSE	3,500	3,500	0	0	2,873	PAED	08/30/18			09/30/20			
				RW Sup	150	150	0	0	120	RW Cert	02/28/20			02/25/22			
				Con Sup	4,100	4,100	0	0	3,234	RTL	03/30/20			03/30/22			
				RW Cap	1,926	1,926	0	0	1,926	Begin Const	12/30/20			11/30/22			
				Con Cap	12,852	12,852	0	0	10,712	End Const				11/27/24			
				Total	24,788	24,788	1,072	1,072	21,125								

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301	07 4712 LA 10	LANE REPLACEMENT	In Baldwin Park and West Covina, from Route 605 to Citrus Avenue. Rehabilitate roadway. (G13 Contingency).	PAED	1,289	1,289	1,272	1,272	1,272	Baseline		10/17/18		0		
				PSE	8,385	8,385	2,397	2,397	4,708	PAED	06/20/18	06/20/18				
				RW Sup	23	23	0	2	21	RW Cert	02/26/20		04/15/20			
				Con Sup	0	0	0	0	8,146	RTL	02/28/20		05/29/20			
				RW Cap	147	147	0	0	84	Begin Const	01/15/21		04/30/21			
				Con Cap	0	0	0	0	60,496	End Const			01/12/24			
				Total	9,844	9,844	3,671	3,671	74,727							
				302	07 4718 LA 57	Lane Replacement	In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation.	PAED	50	50	47	47	47			Baseline
PSE	9,900	9,900	6,975					6,975	7,386	PAED	01/03/18	01/03/18				
RW Sup	10	10	0					8	9	RW Cert	04/10/19		03/07/19			
Con Sup	13,000	13,000	0					0	11,216	RTL	05/31/19		06/18/19			
RW Cap	140	140	59					59	70	Begin Const	01/10/20		04/30/20			
Con Cap	81,003	81,003	0					0	75,920	End Const			12/31/23			
Total	104,103	104,103	7,089					7,089	94,648							
303	07 4721 LA 405	REPLACE DRAINAGE INLETS	In Carson, at Dolores Yard Overhead No 53-1168. Upgrade bridge drainage system.					PAED	400	400	364	364	364	Baseline		
				PSE	624	624	171	171	629	PAED	07/18/18	09/28/18				
				RW Sup	240	240	0	0	197	RW Cert	02/14/20		03/01/21			
				Con Sup	794	794	0	0	787	RTL	03/30/20		03/30/21			
				RW Cap	1	1	0	0	1,952	Begin Const	01/06/20		01/31/22			
				Con Cap	2,193	2,193	0	0	2,518	End Const			07/05/23			
				Total	4,252	4,252	535	535	6,447							
				304	07 4770 LA 101	Pavement Rehab and ADA curb ramps	In the cities of Los Angeles, Calabasas, and Hidden Hills, from Route 170 to Las Virgenes Road. Rehabilitate pavement, construct and upgrade Americans with Disabilities Act (ADA) curb ramps.	PAED	1,074	1,074	889	889	889	Baseline		
PSE	2,224	2,224	0					0	585	PAED	03/26/18	03/29/18				
RW Sup	649	649	0					0	433	RW Cert	12/19/19		02/19/20			
Con Sup	1,607	1,607	0					0	1,525	RTL	03/19/20		03/19/20			
RW Cap	25	25	0					0	1,386	Begin Const	08/20/20		10/01/20			
Con Cap	9,995	9,995	0					0	9,995	End Const			10/21/21			
Total	15,574	15,574	889					889	14,813							
305	07 4788 LA 210	Seismic Retrofit	In Los Angeles County, on Routes 210, 405 and 605 at various locations. Bridge seismic retrofit and bridge rail upgrade at five locations.					PAED	400	400	392	392	392	Baseline		
				PSE	1,398	1,398	353	353	483	PAED	09/22/17	09/22/17				
				RW Sup	20	20	0	0	13	RW Cert	08/30/19		08/22/19			
				Con Sup	1,713	1,713	0	0	1,713	RTL	11/19/19		09/27/19			
				RW Cap	130	130	0	0	131	Begin Const	04/10/20		08/14/20			
				Con Cap	7,556	7,556	0	0	5,824	End Const			06/16/21			
				Total	11,217	11,217	745	745	8,556							
				306	07 4801 LA 210	Roadway Rehabilitation	IN LOS ANGELES COUNTY IN LOS ANGELES FROM INTERSTATE 5 TO WHEATLAND AVENUE UNDERCROSSING. PAVEMENT REHABILITATION PAVEMENT REHABILITATION	PAED	1,721	1,721	1,476	1,476	1,476	Baseline		10/17/18
PSE	11,800	11,800	8,234					8,234	8,285	PAED	09/29/17	09/29/17				
RW Sup	600	600	0					16	16	RW Cert	04/30/19		05/20/19			
Con Sup	19,500	19,500	0					0	15,061	RTL	05/31/19		06/28/19			
RW Cap	596	596	40					40	0	Begin Const	02/25/20		05/22/20			
Con Cap	154,608	154,608	0					0	154,954	End Const			12/29/23			
Total	188,825	188,825	9,766					9,766	179,792							
307	07 4804 LA 138	RHMA Overlay on NW LA-138	Near Gorman and Lancaster, from Route 5 to Route 14. Rehabilitate pavement.					PAED	510	510	81	81	81	Baseline		10/17/18
				PSE	2,150	2,150	2,025	2,025	2,025	PAED	02/10/17	02/10/17				
				RW Sup	22	22	0	7	18	RW Cert	01/30/19		01/31/19			
				Con Sup	3,550	3,550	0	44	3,091	RTL	04/30/19		04/30/19			
				RW Cap	128	128	3	3	128	Begin Const	09/16/19		11/04/19			
				Con Cap	19,501	19,501	0	0	16,309	End Const			07/30/21			
				Total	25,861	25,861	2,160	2,160	21,652							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
308	07 4817 LA 134	LA-134 Pavement Preservation	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210. Rehabilitate pavement, upgrade guardrail and Americans with Disabilities Act (ADA) curb ramps to current standards.	PAED	1,380	1,380	785	785	785	Baseline		10/17/18			0
				PSE	4,744	4,744	3,697	3,697	3,902	PAED	12/29/17	12/29/17			
				RW Sup	254	254	0	29	179	RW Cert	01/30/19	05/21/19			
				Con Sup	5,735	5,735	0	0	5,707	RTL	04/30/19	05/24/19			
				RW Cap	376	376	5	5	0	Begin Const	09/30/19		02/28/20		
				Con Cap	38,037	38,037	0	0	34,034	End Const			03/30/23		
				Total	50,526	50,526	4,516	4,516	44,607						
309	07 4818 LA 107	Pavement Rehab	IN TORRANCE FROM ROUTE 1 TO REDONDO BEACH BOULEVARD. PAVEMENT REHABILITATION PAVEMENT REHABILITATION	PAED	351	351	1,369	1,369	1,370	Baseline					0
				PSE	3,631	3,631	500	500	500	PAED					
				RW Sup	1,000	1,000	0	51	51	RW Cert		06/11/19			
				Con Sup	3,533	3,533	0	0	2,854	RTL					
				RW Cap	2,250	2,250	0	0	0	Begin Const					
				Con Cap	9,065	9,065	0	0	14,046	End Const			11/03/21		
				Total	19,830	19,830	1,920	1,920	18,821						
310	07 4819 LA 605	Upgrade TMS	In various cities, from Orange County line to Route 210; also on Route 2 at the Transportation Management Center (TMC) (PM R18.7) and Route 5 (PM 6.8). Upgrade Transportation Management System (TMS).	PAED	25	25	21	21	21	Baseline					6,671
				PSE	2,199	2,199	410	410	410	PAED	06/09/15	06/09/15			
				RW Sup	202	202	0	2	8	RW Cert	02/01/19	02/20/19			
				Con Sup	3,220	3,220	0	0	2,382	RTL	03/05/19	04/15/19			
				RW Cap	0	0	0	0	0	Begin Const	02/27/20	11/14/19			
				Con Cap	8,691	8,691	0	0	6,672	End Const			06/30/21		
				Total	14,337	14,337	433	433	9,493						
311	07 4830 LA 110	TMS Installations	In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 In Upgrade and completion of Transportation Management System (TMS).	PAED	95	95	57	57	57	Baseline		10/17/18			0
				PSE	5,900	5,900	804	804	1,575	PAED	08/10/18	08/10/18			
				RW Sup	200	200	0	3	189	RW Cert	02/19/19	02/28/19			
				Con Sup	5,000	5,000	0	0	3,814	RTL	03/20/19	05/06/19			
				RW Cap	702	702	0	0	650	Begin Const	12/13/19		05/13/20		
				Con Cap	28,631	28,631	0	0	29,000	End Const			07/30/21		
				Total	40,528	40,528	864	864	35,285						
312	07 4845 LA 710	Drainage Improvement, Culvert Repair, Replacement	In and near Monterey Park, from 0.3 mile north of Route 5 to Ramona BoulevaRd Rehabilitate culverts. DRAINAGE IMPROVEMENT,CULVER REPAIR	PAED	310	310	52	52	52	Baseline					726
				PSE	669	669	171	171	171	PAED	06/30/17	06/30/17			
				RW Sup	47	47	0	5	16	RW Cert	01/11/19	03/05/19			
				Con Sup	395	395	0	0	205	RTL	04/30/19	04/30/19			
				RW Cap	50	50	0	0	10	Begin Const	09/30/19	12/24/19			
				Con Cap	869	869	0	0	726	End Const			09/07/21		
				Total	2,340	2,340	228	228	1,180						
313	07 4846 LA 1	Fish Passage and Culverts	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts.	PAED	2,345	2,345	2,286	2,286	2,286	Baseline		06/26/19			0
				PSE	4,168	4,168	226	226	2,800	PAED	04/08/19	04/08/19			
				RW Sup	2,583	2,583	0	6	2,584	RW Cert	06/01/21		06/01/21		
				Con Sup	6,200	6,200	0	0	5,189	RTL	06/14/21		06/14/21		
				RW Cap	28,711	28,711	7	7	14,353	Begin Const	01/14/22		01/14/22		
				Con Cap	16,217	16,217	0	0	16,217	End Const			04/03/26		
				Total	60,224	60,224	2,525	2,525	43,429						
314	07 4847 LA 5	Drainage Rehabilitation	Near Pyramid Lake, 4.4 miles north of Templin Highway. Remove and replace two sections of damaged reinforced concrete pipe.	PAED	300	300	102	102	102	Baseline					1,346
				PSE	700	700	210	210	210	PAED	06/01/17	06/01/17			
				RW Sup	20	20	0	8	12	RW Cert	07/31/18	08/21/18			
				Con Sup	970	970	0	0	882	RTL	09/10/18	10/01/18			
				RW Cap	20	20	0	0	20	Begin Const	03/25/19	11/19/19			
				Con Cap	1,347	1,347	0	0	1,347	End Const			09/15/20		
				Total	3,357	3,357	320	320	2,573						

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July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
315	07 4848 LA 134	Drainage Improvement	In Glendale, from 0.3 mile west of North Pacific Avenue to Chevy Chase Drive at three locations. Restore culvert systems.	PAED	420	420	246	246	246	Baseline				748	
				PSE	1,200	1,200	56	56	56	PAED	10/19/17	10/19/17			
				RW Sup	50	50	0	0	39	RW Cert	07/31/18	02/22/19			
				Con Sup	1,175	1,175	0	0	938	RTL	09/10/18	03/29/19			
				RW Cap	10	10	0	0	10	Begin Const	03/25/19	10/14/19			
				Con Cap	748	748	0	0	748	End Const			03/30/21		
				Total	3,603	3,603	302	302	2,037						
316	07 4849 LA 110	Drainage Improvement & Replace Culvert System	Near Gardena, at 0.2 mile south of Redondo Beach Boulevard Replace culvert. DRAINAGE IMPROVEMENT,CULVERT REPLACEMENT	PAED	310	310	150	150	150	Baseline				1,607	
				PSE	1,325	1,325	87	87	87	PAED	01/17/18	01/26/18			
				RW Sup	20	20	0	0	7	RW Cert	02/28/19	02/06/19			
				Con Sup	1,200	1,200	0	0	903	RTL	03/29/19	03/29/19			
				RW Cap	50	50	0	0	50	Begin Const	03/13/20	10/04/19			
				Con Cap	1,607	1,607	0	0	1,607	End Const			07/14/21		
				Total	4,512	4,512	237	237	2,804						
317	07 4853 LA 5	Bridge Paint	In the city of Los Angeles, at Sun Valley Overhead No 53-1134. Paint bridge and replace deck drain systems.	PAED	500	500	302	302	302	Baseline				0	
				PSE	1,200	1,200	121	121	528	PAED	10/31/17	11/30/17			
				RW Sup	200	200	0	2	92	RW Cert	07/10/19	12/09/19			
				Con Sup	1,800	1,800	0	0	1,613	RTL	08/20/19		01/17/20		
				RW Cap	49	49	0	0	262	Begin Const	01/17/20		07/31/20		
				Con Cap	7,200	7,200	0	0	7,200	End Const			01/14/22		
				Total	10,949	10,949	425	425	9,997						
318	07 4887 LA 14	Reconstruct Pavement Structure and Ramps	In and near Palmdale and Lancaster, from Avenue P-8 to the Kern County line. Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.	PAED	3,000	3,000	43	43	43	Baseline		10/09/19		0	
				PSE	13,200	13,200	0	0	8,221	PAED	07/31/19	07/31/19			
				RW Sup	280	280	0	0	278	RW Cert	02/08/21		02/08/21		
				Con Sup	18,600	18,600	0	0	18,510	RTL	03/15/21		03/15/21		
				RW Cap	210	210	0	0	242	Begin Const	01/10/22		01/10/22		
				Con Cap	126,660	126,660	0	0	126,660	End Const			04/23/24		
				Total	161,950	161,950	43	43	153,954						
319	07 4902 LA 10S	Deck Replacement 19/20	In El Monte, at Rio Hondo Busway Bridge No 53-2637. Replace bridge deck. (PA&ED only).	PAED	550	550	436	436	436	Baseline				0	
				PSE	0	0	0	0	1,547	PAED	09/28/18	05/01/19			
				RW Sup	0	0	0	0	331	RW Cert	11/27/19		05/28/21		
				Con Sup	0	0	0	0	2,252	RTL	12/30/19		06/30/21		
				RW Cap	0	0	0	0	335	Begin Const	07/10/20		01/05/22		
				Con Cap	0	0	0	0	2,553	End Const			07/06/23		
				Total	550	550	436	436	7,454						
320	07 4910 LA 5	Upgrade Pumps	In Los Angeles County, on Routes 5, 101, 405 and 710 at various locations. Replace 9 pump plants.	PAED	360	360	341	341	341	Baseline				5,120	
				PSE	1,038	1,038	109	109	109	PAED	12/01/17	12/07/17			
				RW Sup	30	30	0	0	21	RW Cert	12/31/18	02/13/19			
				Con Sup	3,074	3,074	0	0	2,519	RTL	01/30/19	03/29/19			
				RW Cap	10	10	0	0	10	Begin Const	08/14/19	01/02/20			
				Con Cap	5,992	5,992	0	0	5,120	End Const			02/01/22		
				Total	10,504	10,504	450	450	8,120						
321	07 4915 LA 101	Bridge Replacement	Near Encino, at the Encino Pedestrian Overcrossing No 53-1289. Replace pedestrian overcrossing.	PAED	1,033	1,033	945	945	945	Baseline				0	
				PSE	3,726	3,726	486	486	727	PAED	03/26/18	03/30/18			
				RW Sup	500	500	0	0	197	RW Cert	02/21/19	06/18/19			
				Con Sup	2,442	2,442	0	0	2,404	RTL	03/21/19	06/25/19			
				RW Cap	1,067	1,067	4	4	767	Begin Const	09/19/19		08/28/20		
				Con Cap	8,568	8,568	0	0	10,819	End Const			08/19/22		
				Total	17,336	17,336	1,435	1,435	15,859						


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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
322	07 4966 LA 10	Strengthen Bridge	In the city of Los Angeles, at the Normandie Avenue Undercrossing Bridge No 53-1565. Strengthen girders with epoxy and reinforcement steel.	PAED	508	508	278	278	511	Baseline				0	
				PSE	1,493	1,493	0	0	1,293	PAED	07/15/20		07/17/20		
				RW Sup	80	80	0	0	3	RW Cert	09/22/21		10/08/21		
				Con Sup	1,188	1,188	0	0	1,153	RTL	10/21/21		11/12/21		
				RW Cap	10	10	0	0	15	Begin Const	05/22/22		05/20/22		
				Con Cap	2,253	2,253	0	0	2,253	End Const			12/01/23		
				Total	5,532	5,532	278	278	5,228						
323	07 4967 LA 91	Bridge Rehabilitation	In Long Beach, at the eastbound Route 91 to northbound Route 710 Connector Bridge No 53-2241G over connector from northbound Route 710 to eastbound Route 91. Lower profile of connector to achieve standard vertical clearance.	PAED	910	910	378	378	863	Baseline				0	
				PSE	2,468	2,468	0	0	1,813	PAED	10/15/19		03/27/20		
				RW Sup	43	43	0	0	34	RW Cert	02/15/21		01/13/21		
				Con Sup	2,073	2,073	0	0	1,591	RTL	03/15/21		02/12/21		
				RW Cap	40	40	3	3	30	Begin Const	04/15/22		05/28/21		
				Con Cap	3,230	3,230	0	0	3,230	End Const			04/01/22		
				Total	8,764	8,764	381	381	7,561						
324	07 4972 VEN 1	OH span replacement	Near the city of Ventura, at Ventura Overhead No 52-0040. Replace corroded steel spans of bridge and upgrade bridge railing to current standards.	PAED	1,200	1,200	968	968	968	Baseline				0	
				PSE	2,500	2,500	34	34	1,841	PAED	12/14/18	06/26/19			
				RW Sup	635	635	0	0	611	RW Cert	11/15/21		11/15/21		
				Con Sup	1,650	1,650	0	0	1,586	RTL	12/15/21		12/15/21		
				RW Cap	983	983	0	0	2,009	Begin Const	08/15/22		08/15/22		
				Con Cap	3,565	3,565	0	0	10,348	End Const			10/13/23		
				Total	10,533	10,533	1,002	1,002	17,363						
325	07 4979 LA 605	Pavement Rehabilitation	In various cities, from Orange County line to 0.1 mile north of Telegraph Road; also on Route 91 from 0.2 mile west of Route 605 to Route 605 (PM R16.63/R16.83). Pavement rehabilitation consisting of full structural section replacement and damaged slab replacement. Cold plane and overlay Rubberized Hot Mix Asphalt (RHMA-G) on right shoulders and	PAED	1,960	1,960	823	823	823	Baseline		10/09/19		0	
				PSE	8,100	8,100	297	297	3,930	PAED	06/19/19	06/19/19			
				RW Sup	150	150	0	0	122	RW Cert	11/15/21		11/15/21		
				Con Sup	0	0	0	0	9,824	RTL	12/30/21		12/30/21		
				RW Cap	590	590	0	0	589	Begin Const	09/30/22		09/30/22		
				Con Cap	0	0	0	0	46,000	End Const			07/30/25		
				Total	10,800	10,800	1,120	1,120	61,288						
326	07 4984 LA 405	PSSR Bridge	In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB LA-605 to NB I-405 connector Bridge No 53-1737H; also in Orange County on I-405 at the SB 405 to NB 605 connector Bridge No 55-0413F; 12-Ora-405-PM 24.1. Retrofit scour critical bridges to preserve the structural integrity of the bridges by enlarging and deepening pile cap, adding Cast in	PAED	2,140	2,140	1,005	1,005	2,048	Baseline				0	
				PSE	6,840	6,840	0	0	5,274	PAED	09/15/19		03/30/20		
				RW Sup	300	300	0	0	965	RW Cert	02/16/22		02/16/22		
				Con Sup	5,840	5,840	0	0	5,526	RTL	03/20/22		03/30/22		
				RW Cap	254	254	4	4	9,088	Begin Const	11/04/22		02/01/23		
				Con Cap	15,831	15,831	0	0	15,831	End Const			11/05/24		
				Total	31,205	31,205	1,009	1,009	38,732						
327	07 4998 LA 1	Cold Plane and Overlay AC	In and near Redondo Beach, from Orange County line to south of Topaz Street. Upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, cold plane pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement.	PAED	2,048	2,048	1,942	1,942	1,942	Baseline				0	
				PSE	4,886	4,886	3	3	2,782	PAED	12/15/18	12/31/19			
				RW Sup	920	920	0	0	360	RW Cert	02/26/22		02/25/22		
				Con Sup	7,684	7,684	0	0	7,205	RTL	03/30/22		03/30/22		
				RW Cap	1,554	1,554	0	0	1,554	Begin Const	11/06/22		10/12/22		
				Con Cap	38,220	38,220	0	0	38,220	End Const			07/17/24		
				Total	55,312	55,312	1,945	1,945	52,063						
328	07 5002 LA 110	Bridge Rail Upgrade	In the city of Los Angeles, at the 5th Street Overcrossing No 53-0685 and 6th Street Overcrossing No 53-0746. Upgrade bridge railing.	PAED	712	712	468	468	468	Baseline				0	
				PSE	1,673	1,673	0	0	1,532	PAED	02/21/19	09/24/19			
				RW Sup	30	30	0	0	30	RW Cert	07/15/20		11/19/20		
				Con Sup	1,776	1,776	0	0	1,581	RTL	08/26/20		12/04/20		
				RW Cap	115	115	0	0	115	Begin Const	04/01/21		06/21/21		
				Con Cap	3,776	3,776	0	0	3,520	End Const			02/10/23		
				Total	8,082	8,082	468	468	7,246						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
329	07 5003 LA 134	Bridge Rail Upgrade	In Pasadena, at the Arroyo Seco Bridge No 53-0166. Replace/upgrade bridge railing.	PAED	1,300	1,300	532	532	1,033	Baseline				0	
				PSE	2,320	2,320	0	0	1,833	PAED	09/20/19		02/07/20		
				RW Sup	200	200	0	0	156	RW Cert	07/15/21		08/30/21		
				Con Sup	2,860	2,860	0	0	2,816	RTL	12/30/21		09/30/21		
				RW Cap	2,530	2,530	0	0	10	Begin Const	02/26/22		02/25/22		
				Con Cap	5,420	5,420	0	0	5,300	End Const			10/01/24		
				Total	14,630	14,630	532	532	11,148						
				330	07 5004 LA 103	Union Pacific OH Deck Rehabilitation	In the city of Los Angeles, at the Union Pacific Overhead No 53-2626. Replace the bridge deck with composite reinforced concrete.	PAED	669	669	631	631	668	Baseline	
PSE	3,482	3,482	0					0	2,029	PAED	11/12/19		03/27/20		
RW Sup	376	376	0					0	259	RW Cert	12/31/21		01/13/22		
Con Sup	4,228	4,228	0					0	4,049	RTL	01/30/22		01/28/22		
RW Cap	1,730	1,730	0					0	1,076	Begin Const	08/28/22		05/13/22		
Con Cap	12,478	12,478	0					0	12,478	End Const			03/17/23		
Total	22,963	22,963	631					631	20,559						
331	07 5007 LA 27	Overlay AC	In and near Canoga Park, from Pacific Coast Highway to Entrada Road; also near Woodland Crest Drive to near Devonshire Street (PM 10.11/18.62). Cold plane and overlay asphalt pavement, repair damaged structural and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards.					PAED	1,593	1,593	666	666	1,351	Baseline	
				PSE	4,405	4,405	0	0	2,568	PAED	03/28/20		03/27/20		
				RW Sup	576	576	0	0	436	RW Cert	09/21/21		09/21/21		
				Con Sup	5,540	5,540	0	0	4,671	RTL	10/21/21		10/21/21		
				RW Cap	499	499	0	0	499	Begin Const	07/01/22		07/01/22		
				Con Cap	30,550	30,550	0	0	30,550	End Const			01/05/24		
				Total	43,163	43,163	666	666	40,075						
				332	07 5008 VEN 33	Bridge Structure Painting	Near Ojai, at North Fork Matilija Creek No 52-0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	PAED	320	320	188	188	188	Baseline	
PSE	850	850	22					22	840	PAED	12/15/18	12/28/18			
RW Sup	50	50	0					0	44	RW Cert	09/01/21		05/21/21		
Con Sup	620	620	0					0	610	RTL	10/31/21		06/15/21		
RW Cap	30	30	0					0	40	Begin Const	06/02/22		12/15/21		
Con Cap	660	660	0					0	660	End Const			02/15/24		
Total	2,530	2,530	210					210	2,382						
333	07 5013 LA 5	I-5 Pavement Rehab	Near Castaic and Valencia, from 0.2 mile north of Lake Hughes Road Undercrossing to 0.7 mile south of Vista Del Lago Road Overcrossing. Cold plane pavement and place Rubberized Hot Mix Asphalt concrete (RHMA), repair drainage systems, and perform upgrades to overhead signs, drainage curbs and guardrail.					PAED	100	100	100	100	100	Baseline	
				PSE	6,000	6,000	1,525	1,525	5,035	PAED	03/28/18	03/28/18		Cost	
				RW Sup	250	250	0	18	175	RW Cert	12/30/20		02/26/21		
				Con Sup	7,200	7,200	0	0	7,973	RTL	01/29/21		03/26/21		
				RW Cap	250	250	0	0	260	Begin Const	02/26/21		08/30/21		
				Con Cap	43,080	43,080	0	0	34,000	End Const			06/30/23		
				Total	56,880	56,880	1,643	1,643	47,543						Benefits
				334	07 5014 VEN 150	CapM	In and near Ojai and Mira Monte, from Burham Road to Gorham Road. Cold plane and overlay pavement, upgrade guardrail and signs.	PAED	600	600	572	572	572	Baseline	
PSE	1,767	1,767	0					0	1,660	PAED	09/03/19	09/30/19			
RW Sup	275	275	0					0	258	RW Cert	08/05/20		06/01/21		
Con Sup	1,700	1,700	0					0	1,543	RTL	10/05/20		06/15/21		
RW Cap	221	221	0					0	222	Begin Const	04/08/21		02/15/22		
Con Cap	5,588	5,588	0					0	6,334	End Const			05/15/24		
Total	10,151	10,151	572					572	10,589						
335	07 5018 VEN 1	PCH CAPM	In the city of Ventura, from North 101 Junction - Solimar Undercrossing to Hobson County Park Road. Cold plane and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.					PAED	625	625	188	188	595	Baseline	
				PSE	1,850	1,850	0	0	1,475	PAED	07/15/20		07/15/20		
				RW Sup	60	60	0	0	56	RW Cert	11/01/21		11/01/21		
				Con Sup	3,350	3,350	0	0	2,518	RTL	12/15/21		12/15/21		
				RW Cap	14	14	0	0	15	Begin Const	08/05/22		08/05/22		
				Con Cap	10,200	10,200	0	0	10,200	End Const			12/13/24		
				Total	16,099	16,099	188	188	14,859						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
336	07 5022 LA 22	Cold Plane and AC Overlay	In Long Beach, from Route 1 to San Gabriel Undercrossing. Cold plane pavement and overlay with Rubberized Hot Mixed Asphalt - Type G (RHMA-G), upgrade curb ramps to current Americans with Disabilities Act (ADA) standards, install guardrail and construct bus pads.	PAED	670	670	397	397	397	Baseline					0		
				PSE	2,876	2,876	0	0	2,247	PAED	09/15/19	12/18/19					
				RW Sup	215	215	0	0	308	RW Cert	11/05/20			04/30/21			
				Con Sup	1,967	1,967	0	0	1,672	RTL	12/15/20			06/30/21			
				RW Cap	476	476	0	0	476	Begin Const	09/05/21			03/15/22			
				Con Cap	6,250	6,250	0	0	4,376	End Const				12/22/23			
				Total	12,454	12,454	397	397	9,476								
337	07 5024 LA 5	Repair/upgrade pump stations	In various cities, on Route 5 (PM 19.75/35.99), Route 10 (PM 22.32/23.88), Route 91 (PM R11.80), Route 605 (PM R14.07) and Route 710 (PM 18.7/21.01). Replace pumps with submersible pumps.	PAED	254	254	189	189	254	Baseline					0		
				PSE	1,075	1,075	0	0	799	PAED	12/01/19			03/27/20			
				RW Sup	73	73	0	0	31	RW Cert	01/01/21			12/31/20			
				Con Sup	1,110	1,110	0	0	977	RTL	02/28/21			02/26/21			
				RW Cap	14	14	0	0	45	Begin Const	11/30/21			11/30/21			
				Con Cap	5,946	5,946	0	0	5,946	End Const				09/30/22			
				Total	8,472	8,472	189	189	8,052								
338	07 5026 LA 210	Hinge and Diaphragm Repairs	In Irwindale, on the San Gabriel River Bridge No 53-1867. Reconstruct hinge diaphragms at hinge 4 and hinge 6, upgrade bridge railing and reinstall electroliers.	PAED	1,061	1,061	0	0	0	Baseline					0		
				PSE	3,665	3,665	0	0	3,289	PAED	10/04/19	10/31/19					
				RW Sup	444	444	0	0	183	RW Cert	11/06/20			12/07/20			
				Con Sup	4,244	4,244	0	0	4,415	RTL	01/06/21			01/06/21			
				RW Cap	596	596	0	0	390	Begin Const	10/28/21			10/28/21			
				Con Cap	18,697	18,697	0	0	18,450	End Const				04/28/23			
				Total	28,707	28,707	0	0	26,727								
339	07 5029 LA 605	Slab Replacement and Shoulder Resurfacing	In the cities of Irwindale and Baldwin Park, from Route 10 Interchange to the end of the freeway at Route 210. Grind mainline pavement and replace damaged slabs with Jointed Plain Concrete Pavement (JPCP) rapid strength concrete and/or Individual Precast Slab Replacement (IPSR), cold plane and overlay median, shoulders, ramps with Hot Mix Asphalt	PAED	1,375	1,375	316	316	316	Baseline		05/16/19			0		
				PSE	6,856	6,856	0	0	4,061	PAED	12/06/18	12/06/18					
				RW Sup	138	138	0	0	122	RW Cert	10/08/21			10/08/21			
				Con Sup	4,916	4,916	0	0	3,380	RTL	11/08/21			11/08/21			
				RW Cap	162	162	0	0	161	Begin Const	09/06/22			09/06/22			
				Con Cap	16,410	16,410	0	0	16,410	End Const				11/06/24			
				Total	29,857	29,857	316	316	24,450								
340	07 5032 LA 5	Tejon Pass OC Bridge; Seismic Retrofit	Near Kern County line, at the Tejon Pass Overcrossing No 53-1779. Seismic retrofit of bridge, widen bridge abutments, add steel casing to bent columns, retrofit bent foundation and install micro piles.	PAED	700	700	213	213	213	Baseline					0		
				PSE	1,856	1,856	0	0	1,773	PAED	10/01/19	11/22/19					
				RW Sup	200	200	0	0	38	RW Cert	06/15/21			07/16/21			
				Con Sup	1,500	1,500	0	0	1,340	RTL	07/15/21			08/16/21			
				RW Cap	20	20	0	0	99	Begin Const	01/05/22			04/11/22			
				Con Cap	2,020	2,020	0	0	1,947	End Const				07/31/23			
				Total	6,296	6,296	213	213	5,410								
341	07 5034 LA 1	Cold Plane and Overlay AC	In and near Redondo Beach, from Topaz Street to Dewey Street. Upgrade Americans with Disabilities Act (ADA) curb ramps and metal beam guardrail, repair concrete pavement, replace asphalt concrete pavement with Portland Cement Concrete (PCC) at intersections, cold plane pavement, and place Hot Mix Asphalt (HMA) and R	PAED	2,356	2,356	2,336	2,336	2,336	Baseline					0		
				PSE	6,770	6,770	2	2	3,577	PAED	12/15/18	12/31/19					
				RW Sup	780	780	0	0	258	RW Cert	02/26/22			02/25/22			
				Con Sup	8,770	8,770	0	0	7,947	RTL	03/30/22			03/30/22			
				RW Cap	1,900	1,900	0	0	1,932	Begin Const	12/01/22			10/12/22			
				Con Cap	45,900	45,900	0	0	45,900	End Const				07/17/24			
				Total	66,476	66,476	2,338	2,338	61,950								
342	07 5035 LA 138	39, 71, 138 Seismic Retrofit	In and near Palmdale, Azusa and Pomona, at the California Aqueduct Bridge No 53-2174; also on Route 39, at the San Gabriel River Bridge No 53-0113 (PM 17.81) and Route 71 at the Ridgeway Street Undercrossing Bridge No 53-2052 (PM R0.92). Seismic retrofit, barrier replacement, paint San Gabriel River Bridge.	PAED	1,372	1,372	0	0	477	Baseline					0		
				PSE	4,549	4,549	0	0	2,719	PAED	08/01/19			03/16/20			
				RW Sup	488	488	0	0	147	RW Cert	08/07/21			10/04/21			
				Con Sup	5,686	5,686	0	0	4,536	RTL	10/03/21			11/03/21			
				RW Cap	101	101	0	0	102	Begin Const	06/10/22			06/10/22			
				Con Cap	19,329	19,329	0	0	19,329	End Const				05/10/24			
				Total	31,525	31,525	0	0	27,310								

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343	07 5040 LA 60	Upgrade Transportation Management System	In and near the city of Los Angeles, from EB Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los	PAED	233	233	135	135	135	Baseline				0	
				PSE	1,028	1,028	514	514	1,097	PAED	06/15/18	12/31/18			
				RW Sup	45	45	0	0	15	RW Cert	08/21/20		10/09/20		
				Con Sup	1,450	1,450	0	0	1,180	RTL	10/21/20		11/05/20		
				RW Cap	153	153	0	0	147	Begin Const	05/22/21		08/19/21		
				Con Cap	6,674	6,674	0	0	6,674	End Const			03/20/23		
				Total	9,583	9,583	649	649	9,248						
344	07 5041 LA 1	Upgrade TMS	In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM 2.1/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation	PAED	539	539	110	110	110	Baseline		03/14/19		0	
				PSE	3,159	3,159	1,051	1,051	3,156	PAED	12/31/18	12/31/18			
				RW Sup	43	43	0	2	40	RW Cert	08/21/20		08/21/20		
				Con Sup	3,284	3,284	0	0	3,075	RTL	10/21/20		10/21/20		
				RW Cap	327	327	0	0	327	Begin Const	05/21/21		05/21/21		
				Con Cap	17,264	17,264	0	0	17,264	End Const			05/16/23		
				Total	24,616	24,616	1,163	1,163	23,972						
345	07 5043 LA 103	New Pump Station	In Long Beach, at Henry Ford Avenue offramp. Construct larger pump plant facility including replacing undersized pumps.	PAED	1,198	1,198	817	817	1,203	Baseline				0	
				PSE	2,586	2,586	0	0	2,586	PAED	12/31/19		01/17/20		
				RW Sup	420	420	0	0	406	RW Cert	01/15/21		12/01/20		
				Con Sup	3,954	3,954	0	0	3,817	RTL	03/30/21		02/16/21		
				RW Cap	1,646	1,646	0	0	1,447	Begin Const	10/01/21		02/28/22		
				Con Cap	22,593	22,593	0	0	22,593	End Const			03/22/24		
				Total	32,397	32,397	817	817	32,052						
346	07 5067 LA 10	San Gabriel Br OH	In the city of El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53-109L/R. Replace overhang joints with reinforced concrete closure pours.	PAED	813	813	464	464	464	Baseline				0	
				PSE	3,927	3,927	0	0	2,307	PAED	10/01/19	01/16/20			
				RW Sup	915	915	0	0	537	RW Cert	01/03/22		06/15/22		
				Con Sup	3,526	3,526	0	0	1,913	RTL	02/01/22		06/22/22		
				RW Cap	1,262	1,262	0	0	1,465	Begin Const	09/25/22		12/07/22		
				Con Cap	8,140	8,140	0	0	8,140	End Const			12/29/23		
				Total	18,583	18,583	464	464	14,826						
347	07 5069 LA 105	105-replace joint seals	In the city of South Gate, at Paramount Boulevard Overcrossing No 53-2425; also in the city of Downey, at Ardis Avenue Overcrossing No 53-2572. Remove and install new joint assemblies, apply waterproof coating, replace joint seals and apply methacrylate to Ardis Avenue Overcrossing deck.	PAED	259	259	198	198	198	Baseline				0	
				PSE	891	891	1	1	868	PAED	08/01/19	10/11/19			
				RW Sup	26	26	0	0	24	RW Cert	10/01/20		10/16/20		
				Con Sup	1,022	1,022	0	0	1,020	RTL	12/01/20		12/01/20		
				RW Cap	27	27	0	0	10	Begin Const	07/30/21		07/30/21		
				Con Cap	1,340	1,340	0	0	1,340	End Const			04/28/23		
				Total	3,565	3,565	199	199	3,460						
348	07 5184 LA 2	Route 2 Cold plane & Overlay	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street. Cold plane and overlay pavement, upgrade curb ramps, reconstruct curb and gutter, construct bus pads and replace traffic signals at several locations.	PAED	1,900	1,900	949	949	1,961	Baseline				0	
				PSE	5,000	5,000	0	0	2,156	PAED	07/01/20		11/30/20		
				RW Sup	160	160	0	0	3	RW Cert	01/05/22		04/29/22		
				Con Sup	5,000	5,000	0	0	4,049	RTL	03/01/22		05/27/22		
				RW Cap	38	38	0	0	10	Begin Const	12/01/22		10/28/22		
				Con Cap	19,810	19,810	0	0	40,000	End Const			03/29/24		
				Total	31,908	31,908	949	949	48,179						
349	07 5188 LA 110	Bluetooth Detection System	In the cities of Los Angeles, Wilmington, and Carson, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM 19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7). Install wireless bluetooth detection system to monitor travel time.	PAED	240	240	1	1	1	Baseline				0	
				PSE	435	435	0	0	244	PAED	12/28/18	01/29/19			
				RW Sup	0	0	0	0	0	RW Cert	07/21/20		07/21/20		
				Con Sup	300	300	0	0	289	RTL	10/21/20		10/21/20		
				RW Cap	10	10	0	0	10	Begin Const	04/22/21		04/22/21		
				Con Cap	1,373	1,373	0	0	1,373	End Const			10/21/22		
				Total	2,358	2,358	1	1	1,917						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
350	07 5219 LA 14	Rte 14 Drainage Culvert	In the City of Santa Clarita, near southbound offramp to Sierra Highway. Replace damaged drainage system that includes seventeen culverts.	PAED	556	556	189	189	189	Baseline					0
				PSE	1,881	1,881	0	0	888	PAED	07/13/18	10/15/18			
				RW Sup	23	23	0	0	17	RW Cert	09/03/19		02/03/20		
				Con Sup	1,262	1,262	0	0	1,217	RTL	10/01/19		03/02/20		
				RW Cap	10	10	0	0	10	Begin Const	05/01/20		09/15/20		
				Con Cap	2,719	2,719	0	0	2,719	End Const			01/14/22		
				Total	6,451	6,451	189	189	5,040						
351	07 5221 LA 101	LA-101 Upgrade CCTV/CMS	In various cites, from Routes 5/10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at Route 5/10 (PM 18.3). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs	PAED	438	438	13	13	13	Baseline					0
				PSE	3,008	3,008	0	0	1,939	PAED	07/15/18	02/28/19			
				RW Sup	162	162	0	0	154	RW Cert	09/03/21		09/03/21		
				Con Sup	1,863	1,863	0	0	1,640	RTL	01/03/22		01/03/22		
				RW Cap	13	13	0	0	218	Begin Const	08/01/22		08/01/22		
				Con Cap	9,718	9,718	0	0	9,718	End Const			07/01/24		
				Total	15,202	15,202	13	13	13,682						
352	07 5222 LA 134	LA-134 Upgrade TMS	In the city of Los Angeles, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM 18.3), and on Route 101 near Pleasant Valley Road (PM 11.8). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle	PAED	454	454	12	12	12	Baseline					0
				PSE	2,840	2,840	0	0	1,880	PAED	07/15/18	12/26/18			
				RW Sup	154	154	0	0	140	RW Cert	08/03/21		09/03/21		
				Con Sup	1,953	1,953	0	0	1,772	RTL	01/03/22		01/03/22		
				RW Cap	13	13	0	0	10	Begin Const	08/01/22		08/01/22		
				Con Cap	7,559	7,559	0	0	7,559	End Const			07/01/24		
				Total	12,973	12,973	12	12	11,373						
353	07 5223 LA 5	Culvert Repair	In the city of Los Angeles, on the northbound connector at the Route 5/110 Separation. Replace compromised 18 inch Reinforced Concrete Culvert (RCP).	PAED	709	709	163	163	163	Baseline					0
				PSE	2,548	2,548	0	0	1,772	PAED	07/15/18	11/21/18			
				RW Sup	123	123	0	0	115	RW Cert	09/01/19		02/14/20		
				Con Sup	2,462	2,462	0	0	2,470	RTL	10/01/19		03/13/20		
				RW Cap	10	10	0	0	10	Begin Const	05/01/20		11/16/20		
				Con Cap	1,654	1,654	0	0	1,654	End Const			08/16/21		
				Total	7,506	7,506	163	163	6,184						
354	07 5226 LA 91	Upgrade TMS	In and near Carson, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405.	PAED	511	511	33	33	33	Baseline					0
				PSE	3,100	3,100	0	0	2,740	PAED	12/28/18	12/28/18			
				RW Sup	150	150	0	0	140	RW Cert	01/14/22		08/03/21		
				Con Sup	4,749	4,749	0	0	4,263	RTL	03/01/22		01/03/22		
				RW Cap	267	267	0	0	267	Begin Const	01/13/23		07/01/22		
				Con Cap	16,390	16,390	0	0	16,390	End Const			07/01/24		
				Total	25,167	25,167	33	33	23,833						
355	07 5281 LA 5	I-5 Freight Corridor	In Los Angeles County, at various locations. Establish standard vertical clearance. ACCELERATED BRIDGE (PA&ED Only).	PAED	15,640	15,640	4,346	4,346	4,346	Baseline					0
				PSE	0	0	0	0	11,050	PAED	04/18/19	06/28/19			
				RW Sup	0	0	0	0	4,456	RW Cert	02/28/20		10/18/23		
				Con Sup	0	0	0	0	29,933	RTL	03/30/20		11/15/23		
				RW Cap	0	0	0	0	127,262	Begin Const	10/30/20		06/06/24		
				Con Cap	0	0	0	0	123,986	End Const			06/15/28		
				Total	15,640	15,640	4,346	4,346	301,033						
356	07 5297 LA 60	Freight Corridor Improvements on LA-60	In the City of Industry at Hacienda Boulevard Undercrossing (UC) No 53-1789 (PM 15.93), Stemson Avenue UC No 53-1784 (PM 16.30), Azusa Avenue Overcrossing No 53-1785 (PM 17.97) and Fullerton Road UC No 53-1786 (PM 19.46). Improve freight corridor movement by modifying and replacing bridges to meet vertical clearance and load carrying capacity	PAED	3,320	3,320	1,497	1,497	1,497	Baseline					0
				PSE	0	0	0	0	1,934	PAED	10/31/19	06/27/19			
				RW Sup	0	0	0	0	115	RW Cert	05/29/20		10/30/23		
				Con Sup	0	0	0	0	2,414	RTL	06/30/20		11/30/23		
				RW Cap	10	10	3	3	106	Begin Const	07/30/21		07/30/24		
				Con Cap	0	0	0	0	16,000	End Const			07/30/26		
				Total	3,330	3,330	1,500	1,500	22,066						

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357	07 5298 LA 39	LA-39/ N. Fork San Gabriel Bridge Replacement	Near Azusa, at the North Fork San Gabriel River Bridge No 53-2245. Replace bridge.	PAED	0	0	0	0	0	Baseline		10/17/18		13,956	
				PSE	1,930	1,930	75	75	75	PAED	09/20/17	09/20/17			
				RW Sup	20	20	0	0	2	RW Cert	03/01/19	02/26/19			
				Con Sup	4,476	4,476	0	0	3,443	RTL	04/01/19	04/19/19			
				RW Cap	10	10	0	0	10	Begin Const	08/01/19	11/12/19			
				Con Cap	13,957	13,957	0	0	13,957	End Const			12/01/21		
				Total	20,393	20,393	75	75	17,487						
358	08 0023C RIV 62	RIV 62 MILL & OVERLAY	In and near Yucca Valley and Twentynine Palms, from north of Indian Avenue to Utah Trail; also in San Bernardino County (PM 0.0/15.1 and PM 29.3/33.6). Pavement rehabilitation. (G13 Contingency).	PAED	1,450	1,450	1,569	1,569	1,569	Baseline		10/17/18		0	
				PSE	4,000	4,000	3,800	3,800	4,049	PAED	06/28/16	06/28/16			
				RW Sup	1,421	1,421	0	1,419	1,421	RW Cert	12/16/19	12/21/19			
				Con Sup	0	0	0	0	4,684	RTL	03/16/20		03/02/20		
				RW Cap	2,209	2,209	263	263	970	Begin Const	01/15/21		01/15/21		
				Con Cap	0	0	0	0	34,574	End Const			03/15/22		
				Total	9,080	9,080	7,051	7,051	47,267						
359	08 0046J RIV 060	SR60 Truck Climbing/ Descending Lanes	IN RIVERSIDE COUNTY NEAR BEAUMONT ON RTE 60 FROM GILMAN SPRINGS RD TO 1.37 MILES W/O JACK RABBIT TRAIL. CONSTRUCT A TRUCK CLIMBING LANE (E/B) AND TRUCK DESCENDING LANE (W/B) WITH STANDARD INSIDE & OUTSIDE SHOULDERS BOTH DIRECTIONS CONSTRUCT A TRUCK CLIMBING LANE	PAED	13,880	4,604	7,995	2,330	7,995	Baseline				40,250	
				PSE	12,300	1,500	3,917	903	3,917	PAED	05/16/16	05/16/16			
				RW Sup	200	200	0	0	200	RW Cert	12/04/17	06/11/18			
				Con Sup	3,700	3,700	0	0	17,513	RTL	07/02/18	08/15/18			
				RW Cap	2,853	806	106	6	106	Begin Const	12/04/18	01/25/19			
				Con Cap	118,640	40,000	0	0	112,241	End Const	06/03/21		11/15/22		
				Total	151,573	50,810	12,018	3,239	141,972						
360	08 0066Q RIV 79	RIV-79 NEAR TEMECULA MILL & OVERLAY	Near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation.	PAED	1,133	1,133	699	699	699	Baseline				8,676	
				PSE	926	926	886	886	886	PAED	05/15/18	06/27/18			
				RW Sup	17	17	0	12	13	RW Cert	04/12/19	04/03/19			
				Con Sup	800	800	0	18	798	RTL	05/10/19	05/06/19			
				RW Cap	10	10	0	0	10	Begin Const	02/14/20	10/24/19			
				Con Cap	8,676	8,676	0	0	8,676	End Const			10/30/20		
				Total	11,562	11,562	1,615	1,615	11,082						
361	08 0181J SBD 18	SBD 18 CULVERTS	Near Big Bear and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Artic Canyon Wash. Reline or replace culverts.	PAED	1,192	1,192	811	811	1,212	Baseline				0	
				PSE	1,493	1,493	0	0	1,383	PAED	07/05/20		07/01/20		
				RW Sup	2,708	2,708	0	0	1,797	RW Cert	12/01/21		12/01/21		
				Con Sup	1,417	1,417	0	0	1,260	RTL	01/18/22		01/18/22		
				RW Cap	700	700	0	0	500	Begin Const	07/15/22		10/03/22		
				Con Cap	4,107	4,107	0	0	3,770	End Const			12/01/23		
				Total	11,617	11,617	811	811	9,922						
362	08 0184C SBD 18	SBD 18 RELINE OR REPLACE CULVERTS	In and near Arrowhead, from 48th Street to Route 138. Repair, reline and replace culverts.	PAED	1,016	1,016	890	890	989	Baseline				0	
				PSE	1,090	1,090	0	0	742	PAED	05/01/20		03/16/20		
				RW Sup	1,240	1,240	0	0	862	RW Cert	02/15/22		11/05/21		
				Con Sup	1,059	1,059	0	0	974	RTL	05/02/22		12/03/21		
				RW Cap	385	385	0	0	20	Begin Const	01/17/23		08/01/22		
				Con Cap	7,185	7,185	0	0	4,414	End Const			05/01/23		
				Total	11,975	11,975	890	890	8,001						
363	08 0205C SBD 38	SBd 38 Replace Culverts	Near Big Bear Lake, from Zaca Road to Route 18. Replace culverts.	PAED	860	860	837	837	837	Baseline				0	
				PSE	1,730	1,730	1,458	1,458	1,851	PAED	10/17/18	10/30/18			
				RW Sup	2,822	2,822	0	1,465	2,832	RW Cert	03/02/20		06/03/20		
				Con Sup	1,029	1,029	0	0	984	RTL	03/16/20		06/10/20		
				RW Cap	868	868	46	46	868	Begin Const	09/15/20		03/01/21		
				Con Cap	3,580	3,580	0	0	3,221	End Const			08/01/23		
				Total	10,889	10,889	3,806	3,806	10,593						

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July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
364	08 3002C RIV 74	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No 56-0750 and Blue Ridge Wash Bridge No 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No 56-0189, and Cahuilla Bridge No 56-0490. Bridge rail replacement, replace one bridges, and extend one culvert.	PAED	1,031	1,031	1,047	1,047	1,047	Baseline					0	
				PSE	2,700	2,700	2,070	2,070	2,690	PAED	04/02/18	06/28/19				
				RW Sup	80	80	0	28	69	RW Cert	06/03/19			04/01/20		
				Con Sup	2,800	2,800	0	0	2,901	RTL	08/01/19			04/08/20		
				RW Cap	550	550	15	15	553	Begin Const	03/02/20			01/04/21		
				Con Cap	6,245	6,245	0	0	7,121	End Const				01/03/22		
				Total	13,406	13,406	3,160	3,160	14,381							
365	08 3002F RIV 10	RIV 10 REHAB SUBSTRUCTURE	Near Palm Springs, at Whitewater River Bridge No 56-0004 L/R. Bridge rehabilitation and scour mitigation.	PAED	1,218	1,218	1,151	1,151	1,151	Baseline					0	
				PSE	1,916	1,916	1,290	1,290	1,517	PAED	05/02/18	06/18/18				
				RW Sup	138	138	0	92	152	RW Cert	06/03/19	05/09/19				
				Con Sup	2,713	2,713	0	0	2,737	RTL	06/18/19	06/20/19				
				RW Cap	895	895	632	632	895	Begin Const	01/21/20			02/21/20		
				Con Cap	10,750	10,750	0	0	14,178	End Const				11/15/21		
				Total	17,630	17,630	3,165	3,165	20,630							
366	08 3002G RIV 10	RIV 10 METHACRYLATE DECKS (VARIOUS ROUTES)	In Riverside County, on Routes 10 and 91, at various locations; also in San Bernardino County, on Routes 10 and 15, at various locations. Repair bridge decks.	PAED	350	350	312	312	312	Baseline					875	
				PSE	760	760	666	666	666	PAED	10/31/17	11/02/17				
				RW Sup	50	50	0	20	22	RW Cert	06/20/18	07/18/18				
				Con Sup	660	660	0	240	313	RTL	08/03/18	11/27/18				
				RW Cap	30	30	7	7	40	Begin Const	04/30/19	05/01/19				
				Con Cap	875	875	537	537	875	End Const				10/30/19		
				Total	2,725	2,725	1,782	1,782	2,228							
367	08 3002S SBD 215	WASHINGTON BR. - SBD 215	In Colton, from 0.3 mile south to 0.3 mile north of Washington Street Overcrossing No 54-0530. Replace Overcrossing.	PAED	1,438	1,438	1,393	1,393	1,393	Baseline					0	
				PSE	3,894	3,894	3,113	3,113	3,908	PAED	04/18/18	04/18/18				
				RW Sup	864	664	0	728	880	RW Cert	01/21/20			05/04/20		
				Con Sup	4,300	4,300	0	0	4,257	RTL	02/03/20			06/01/20		
				RW Cap	4,357	4,357	229	229	4,367	Begin Const	10/01/20			01/04/21		
				Con Cap	20,606	18,395	0	0	20,270	End Const				10/03/22		
				Total	35,459	33,048	5,548	5,463	35,075							
368	08 3002V SBD 95	SBD 95 Roadway Rehabilitation	Near Needles, from Route 62 to south of Havasu Lake Road. Rehabilitate pavement.	PAED	672	672	468	468	468	Baseline					0	
				PSE	640	640	533	533	626	PAED	05/04/18	05/18/18				
				RW Sup	85	85	0	11	69	RW Cert	01/07/20	09/23/19				
				Con Sup	1,500	1,500	0	0	0	RTL	02/21/20	12/09/19				
				RW Cap	100	100	39	39	100	Begin Const	10/26/20			07/31/20		
				Con Cap	9,567	9,567	0	0	10,475	End Const				02/01/22		
				Total	12,564	12,564	1,051	1,051	11,738							
369	08 3003K RIV 15	Temecula Lane Replacement	In and near Temecula, from the San Diego county line to 0.1 mile north of Temecula River Bridge; also in San Diego County from 0.1 mile south of the Riverside County line to the Riverside County line. Rehabilitate roadway.	PAED	1,364	1,364	959	959	959	Baseline					0	
				PSE	1,520	1,520	1,488	1,488	1,526	PAED	03/23/18	03/23/18				
				RW Sup	20	20	0	18	18	RW Cert	04/02/19	02/22/19				
				Con Sup	4,423	4,423	0	1	4,383	RTL	08/06/19	06/21/19				
				RW Cap	10	10	0	0	10	Begin Const	01/22/20			03/03/20		
				Con Cap	32,556	32,556	0	0	34,703	End Const				12/03/21		
				Total	39,893	39,893	2,466	2,466	41,599							
370	08 3003L RIV 15	RIV 015 Slab Replacement	In and near Lake Elsinore, from Nichols Road to 0.1 mile north of Temescal Canyon Road. Concrete pavement slab replacement.	PAED	1,108	1,108	762	762	762	Baseline					18,288	
				PSE	951	951	948	948	948	PAED	11/08/17	11/08/17				
				RW Sup	20	20	0	12	12	RW Cert	02/01/19	12/17/18				
				Con Sup	3,666	3,666	0	86	3,599	RTL	03/04/19	03/04/19				
				RW Cap	10	10	0	0	10	Begin Const	01/15/20	09/23/19				
				Con Cap	18,288	18,288	0	0	18,288	End Const				11/15/21		
				Total	24,043	24,043	1,808	1,808	23,619							

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371	08 3003M RIV 15	RIV 015 CAPM & SLAB REPLACEMENT	In and near Corona, from south of Ontario Avenue to Route 60. Concrete pavement slab replacement.	PAED	1,022	1,022	859	859	859	Baseline		10/17/18		0	
				PSE	1,373	1,373	1,116	1,116	1,419	PAED	04/13/18	04/13/18			
				RW Sup	20	20	0	17	20	RW Cert	01/03/20	10/30/19			
				Con Sup	5,250	5,250	0	0	4,844	RTL	03/02/20		03/02/20		
				RW Cap	36	36	0	0	36	Begin Const	01/15/21		01/15/21		
				Con Cap	40,040	40,040	0	0	39,466	End Const			07/01/22		
				Total	47,741	47,741	1,992	1,992	46,644						
372	08 3003T SBD 15	SBD 15 REHAB	In and near Fontana, from 0.4 mile south of Sierra Avenue to Glen Helen Parkway. Rehabilitate roadway.	PAED	827	827	750	750	750	Baseline		10/17/18		0	
				PSE	1,190	1,190	1,178	1,178	1,185	PAED	01/23/18	01/23/18			
				RW Sup	30	30	0	24	24	RW Cert	02/01/19	12/20/18			
				Con Sup	2,850	2,850	0	0	2,686	RTL	03/01/19	06/17/19			
				RW Cap	10	10	0	0	10	Begin Const	12/03/19		04/01/20		
				Con Cap	25,879	25,879	0	0	25,050	End Const			06/01/21		
				Total	30,786	30,786	1,952	1,952	29,705						
373	08 3003U SBD 15	SBD 15 REHAB (G-13)	In Hesperia and Victorville, from Oak Hill Road to south of Bear Valley Road. Rehabilitate roadway. (G13 Contingency).	PAED	1,190	1,190	1,173	1,173	1,173	Baseline		10/17/18		0	
				PSE	5,300	5,300	4,512	4,512	5,296	PAED	05/17/18	05/17/18			
				RW Sup	260	260	0	185	291	RW Cert	11/04/19		03/02/20		
				Con Sup	0	0	0	0	15,061	RTL	02/03/20		03/20/20		
				RW Cap	298	298	34	34	297	Begin Const	10/29/20		08/09/21		
				Con Cap	0	0	0	0	134,000	End Const			01/02/24		
				Total	7,048	7,048	5,904	5,904	156,118						
374	08 3003V SBD 15	SBD 15 REHABILITATE EXISTING MAINLINE AND RAMP PAVEMENT	In Barstow, from Outlet Center Drive to Mojave River Bridge. Rehabilitate pavement.	PAED	600	600	525	525	525	Baseline		10/17/18		0	
				PSE	1,520	1,520	1,510	1,510	1,585	PAED	09/14/17	09/14/17			
				RW Sup	130	130	0	80	97	RW Cert	08/09/19	08/15/19			
				Con Sup	2,100	2,100	0	0	2,825	RTL	10/02/19	11/20/19			
				RW Cap	20	20	13	13	20	Begin Const	08/03/20		09/29/20		
				Con Cap	26,798	26,798	0	0	21,089	End Const			10/04/21		
				Total	31,168	31,168	2,128	2,128	26,141						
375	08 3003X SBD 210	SBD 210 INSTALL RAMP METERING SYSTEMS	In Rancho Cucamonga and Fontana, from East Avenue to 0.2 mile west of Beech Avenue; also on Route 15, at Route 210/15 Separation. Install Transportation Management System (TMS) elements.	PAED	410	410	396	396	396	Baseline				3,418	
				PSE	649	649	648	648	648	PAED	10/27/17	01/08/18			
				RW Sup	70	70	0	35	40	RW Cert	02/26/19	01/08/19			
				Con Sup	526	526	0	20	752	RTL	03/15/19	04/30/19			
				RW Cap	19	19	0	0	19	Begin Const	10/15/19	10/24/19			
				Con Cap	3,419	3,419	0	0	3,419	End Const			12/31/20		
				Total	5,093	5,093	1,099	1,099	5,274						
376	08 3003Y SBD 95	SBD 95 Roadway Rehabilitation	Near Needles, from Goffs Road to Nevada State line. Rehabilitate pavement.	PAED	738	738	725	725	725	Baseline				0	
				PSE	915	915	757	757	793	PAED	05/04/18	05/18/18			
				RW Sup	95	95	0	13	54	RW Cert	01/07/20	08/29/19			
				Con Sup	910	910	0	0	1,058	RTL	02/21/20	11/15/19			
				RW Cap	100	100	38	38	100	Begin Const	10/26/20		07/01/20		
				Con Cap	6,789	6,789	0	0	7,254	End Const			11/29/21		
				Total	9,547	9,547	1,533	1,533	9,984						
377	08 3004A SBD 62	SBD 62 Roadway Rehabilitation	Near Vidal, from 3.8 miles west of Route 95 to Arizona State line. Rehabilitate pavement and upgrade guardrail.	PAED	855	855	839	839	839	Baseline				0	
				PSE	1,050	1,050	821	821	956	PAED	05/04/18	06/12/18			
				RW Sup	87	87	0	12	43	RW Cert	01/07/20	09/23/19			
				Con Sup	2,660	2,660	0	0	0	RTL	02/21/20	12/09/19			
				RW Cap	100	100	37	37	100	Begin Const	10/26/20		07/31/20		
				Con Cap	11,314	11,314	0	0	12,269	End Const			02/01/22		
				Total	16,066	16,066	1,709	1,709	14,207						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
378	08 3005Q RIV 74	RIV 74 REPLACE BRIDGES/UPGRAD E RAIL	Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails.	PAED	1,690	1,690	898	898	1,754	Baseline					0	
				PSE	1,295	1,295	0	0	1,617	PAED	02/22/21			03/01/21		
				RW Sup	150	150	0	0	43	RW Cert	02/28/22			03/01/22		
				Con Sup	2,390	2,390	0	0	3,062	RTL	03/30/22			04/01/22		
				RW Cap	653	653	0	0	653	Begin Const	11/30/22			12/01/22		
				Con Cap	6,824	6,824	0	0	9,502	End Const				12/02/24		
				Total	13,002	13,002	898	898	16,631							
379	08 3006C SBD 18	SBD 18/10/215 BRIDGE REHAB	In Victorville, at Mojave River Bridge No 54-0307; also on Route 10, at Colton Overhead No 54-0464R (PM R22.36); and Route 215 North/Route 10 East Connector Overhead No 54-0482G (PM 3.72). Various repairs to three bridges.	PAED	520	520	375	375	554	Baseline					0	
				PSE	780	780	0	0	680	PAED	03/06/20			04/01/20		
				RW Sup	100	100	0	0	33	RW Cert	09/17/21			10/15/21		
				Con Sup	690	690	0	0	707	RTL	10/15/21			11/16/21		
				RW Cap	62	62	0	0	40	Begin Const	04/29/22			07/15/22		
				Con Cap	2,639	2,639	0	0	806	End Const				02/15/23		
				Total	4,791	4,791	375	375	2,820							
380	08 3006W RIV Var	RIV/SBD REPAIR DETECTION SITES	In Riverside and San Bernardino Counties, on various routes and at various locations. Repair and replace vehicle detection equipment impacting the operations of the District Transportation Management Center (TMC).	PAED	346	346	126	126	126	Baseline					4,999	
				PSE	1,000	1,000	574	574	574	PAED	02/15/18	02/13/18				
				RW Sup	90	90	0	15	15	RW Cert	09/14/18	08/27/18				
				Con Sup	1,401	1,401	0	165	1,177	RTL	10/15/18	10/01/18				
				RW Cap	10	10	0	0	10	Begin Const	06/14/19	05/28/19				
				Con Cap	5,000	5,000	464	464	5,000	End Const				12/02/20		
				Total	7,847	7,847	1,344	1,344	6,902							
381	08 3007M SBD 18	SBD 18 PAVEMENT PRESERVATION	In and near Adelanto, from Route 395 Junction to Los Angeles County line. Cold plane pavement and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	764	764	747	747	747	Baseline					0	
				PSE	1,588	1,588	44	44	1,471	PAED	07/15/19	10/31/19				
				RW Sup	91	91	0	30	304	RW Cert	11/16/20			04/01/21		
				Con Sup	2,366	2,366	0	0	1,671	RTL	02/16/21			05/03/21		
				RW Cap	65	65	6	6	299	Begin Const	10/15/21			02/01/22		
				Con Cap	16,442	16,442	0	0	14,953	End Const				02/01/23		
				Total	21,316	21,316	827	827	19,445							
382	08 3007S SBD 215	SBD 215/259 INSTALL TMS FIELD ELEMENTS	In and near the city of San Bernardino, from Route 215/10 Connector to Route 215/15 Junction; also on Route 259, from Route 259/215 Separation to Route 259/210 Junction. Install wireless Vehicle Detection Stations (VDS), Changeable Message Signs (CMS), Closed Circuit Television (CCTV) and Fiber Optic elements.	PAED	436	436	387	387	387	Baseline					0	
				PSE	968	968	648	648	903	PAED	02/01/19	02/28/19				
				RW Sup	42	42	0	5	40	RW Cert	05/01/20			02/28/20		
				Con Sup	1,930	1,930	0	0	1,301	RTL	06/01/20			04/02/20		
				RW Cap	10	10	0	0	10	Begin Const	02/01/21			12/02/20		
				Con Cap	9,238	9,238	0	0	8,490	End Const				04/29/22		
				Total	12,624	12,624	1,040	1,040	11,131							
383	08 3008A RIV 10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps	In and near Coachella, from 0.5 mile east of Coachella Canal to Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency).	PAED	7,000	7,000	3,126	3,126	6,697	Baseline					0	
				PSE	15,800	15,800	0	0	12,913	PAED	08/28/20			09/02/20		
				RW Sup	90	90	0	0	64	RW Cert	04/22/22			02/01/22		
				Con Sup	0	0	0	0	17,762	RTL	05/27/22			03/03/22		
				RW Cap	10	10	0	0	9,842	Begin Const	01/13/13			02/01/23		
				Con Cap	0	0	0	0	204,850	End Const				08/03/26		
				Total	22,900	22,900	3,126	3,126	252,128							
384	08 3008K SBD 40	SBD 40 BRIDGE SCOUR MITIGATION	Near Needles, at the Halfway Hills Wash Bridge No 54-0799L/R. Retrofit bridge footings, replace and expand Rock Slope Protection (RSP) limits.	PAED	1,393	1,393	735	735	1,569	Baseline					0	
				PSE	1,903	1,903	0	0	1,732	PAED	09/14/20			10/01/20		
				RW Sup	55	55	0	0	45	RW Cert	02/22/22			03/01/22		
				Con Sup	2,538	2,538	0	0	2,291	RTL	03/15/22			04/01/22		
				RW Cap	30	30	0	0	30	Begin Const	11/02/22			11/02/22		
				Con Cap	9,652	9,652	0	0	13,113	End Const				11/02/23		
				Total	15,571	15,571	735	735	18,780							


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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						(\$1,000s)	
385	08 3008N RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges.	PAED	1,240	1,240	834	834	1,023	Baseline					0	
				PSE	1,232	1,232	0	0	1,226	PAED	09/23/20		09/23/20			
				RW Sup	259	259	0	0	161	RW Cert	02/16/22		02/16/22			
				Con Sup	3,648	3,648	0	0	3,424	RTL	03/16/22		03/16/22			
				RW Cap	190	190	0	0	20	Begin Const	11/04/22		11/04/22			
				Con Cap	10,440	10,440	0	0	14,487	End Const			12/20/23			
				Total	17,009	17,009	834	834	20,341							
				386	08 3008Y RIV 10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps	Near Blythe, from west of Rice Road/Route 177 to east of Teed Ditch Bridge. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A). (G13 Contingency).	PAED	16,900	16,900	8,032	8,032	8,032	Baseline		
PSE	2,000	2,000	0					0	2,691	PAED	06/28/19	11/15/19				
RW Sup	153	153	0					0	135	RW Cert	04/24/20		05/01/20			
Con Sup	0	0	0					0	37,511	RTL	05/29/20		06/01/20			
RW Cap	9,000	9,000	34					34	9,315	Begin Const	01/15/21		02/18/21			
Con Cap	0	0	0					0	330,810	End Const			05/01/24			
Total	28,053	28,053	8,066					8,066	388,494							
387	08 3009A SBD 10	SBD 10 INSTALL TMS ELEMENTS	In and near Redlands, from Route 210 Junction to the Riverside County line (PM R39.16). Install wireless Vehicle Detection Stations (VDS) pole, Changeable Message Signs (CMS), Closed Circuit Television (CCTV), Data Node Cabinet and Fiber Optic elements.					PAED	300	300	234	234	234	Baseline		
				PSE	1,000	1,000	835	835	835	PAED	06/01/18		06/18/18			
				RW Sup	33	33	0	24	31	RW Cert	05/01/19		02/19/19			
				Con Sup	1,600	1,600	0	13	1,641	RTL	06/03/19		06/12/19			
				RW Cap	10	10	0	0	60	Begin Const	11/01/19		11/22/19			
				Con Cap	6,586	6,586	0	0	6,586	End Const			09/01/20			
				Total	9,529	9,529	1,106	1,106	9,387							
				388	08 3009K RIV 10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps	In and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A). A two lane temporary detour will be constructed in the median for traffic handling.	PAED	9,000	9,000	3,775	3,775	10,046	Baseline		
PSE	21,000	21,000	0					0	12,896	PAED	08/28/20		08/03/20			
RW Sup	117	117	0					0	105	RW Cert	04/22/22		04/01/22			
Con Sup	0	0	0					0	22,200	RTL	05/27/22		05/02/22			
RW Cap	10	10	0					0	5,047	Begin Const	01/10/23		04/03/23			
Con Cap	0	0	0					0	168,000	End Const			04/01/26			
Total	30,127	30,127	3,775					3,775	218,294							
389	08 3009N SBD 71	SBD 71 INSTALL, CCTV, CMS, VDS & FIBER OPTIC COMM SYS	Near Chino Hills, from the Los Angeles County line to the Riverside County line (PM 8.478); also in Riverside County, from San Bernardino County line to Route 91 (PM R0.0 to PM R3.0). Replace and upgrade existing communication elements and install Closed Circuit Television Cameras (CCTV) for the Traffic Management System (TMS).					PAED	561	561	414	414	414	Baseline		
				PSE	1,515	1,515	1,181	1,181	1,632	PAED	12/03/18		12/14/18			
				RW Sup	113	113	0	19	69	RW Cert	01/06/20		12/30/19			
				Con Sup	1,657	1,657	0	0	1,747	RTL	05/01/20		04/15/20			
				RW Cap	99	99	0	0	20	Begin Const	01/05/21		01/19/21			
				Con Cap	11,167	11,167	0	0	10,000	End Const			10/18/22			
				Total	15,112	15,112	1,614	1,614	13,882							
				390	08 3009R SBD 10	SBD/RIV EXPAND MULTI-MODAL FREIGHT MOVEMENT	In San Bernardino County, at the Etiwanda San Sevain FCC Br No 54-0454L, Colton Overhead No 54-0464R; also on Route 60, at Ramona Avenue Overcrossing No 54-0745 (PM R1.37). In Riverside County, on Route 10 at Highland Springs Avenue Undercrossing No 56-0432 (PM 9.3) and at Eagle Mountain Road Bridge No 56-0575L/R (PM R102.0). Improve freight	PAED	5,822	5,822	1,520	1,520	2,582	Baseline		
PSE	0	0	0					0	1,299	PAED	12/11/19		05/11/20			
RW Sup	0	0	0					0	50	RW Cert	02/12/21		01/08/21			
Con Sup	0	0	0					0	2,379	RTL	03/10/21		05/07/21			
RW Cap	35	35	3					3	291	Begin Const	01/05/22		01/21/22			
Con Cap	0	0	0					0	53,740	End Const			01/05/24			
Total	5,857	5,857	1,523					1,523	60,341							
391	09 0653 INY 178	Shoshone Drainage	Near Shoshone, at 0.5 mile east of Route 127. Replace and install culverts.					PAED	405	405	314	314	314	Baseline		
				PSE	620	620	160	160	445	PAED	07/01/18		06/22/18			
				RW Sup	150	150	0	49	76	RW Cert	03/01/20		03/01/20			
				Con Sup	405	405	0	0	391	RTL	03/20/20		03/20/20			
				RW Cap	800	800	20	20	236	Begin Const	11/01/20		08/19/20			
				Con Cap	2,210	2,210	0	0	2,111	End Const			10/15/20			
				Total	4,590	4,590	543	543	3,573							

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July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
392	09 2633 KER 14	Rosamond-Mojave Rehab	In and near Rosamond and Mojave, from 1.4 miles south of Dawn Road Overcrossing (OC) to 0.5 mile north of Silver Queen Road OC. Rehabilitate lanes with Continuous Reinforced Concrete Pavement (CRCP), cold plane and overlay ramps with Rubberized Hot Mix Asphalt (RHMA-G). Replace guardrail, construct rumble strip, replace signs using	PAED	370	370	174	174	174	Baseline		12/06/18		0	
				PSE	1,806	1,806	1,523	1,523	1,650	PAED	06/20/18	06/20/18			
				RW Sup	250	250	0	6	93	RW Cert	01/03/20	01/07/20			
				Con Sup	0	0	0	0	2,346	RTL	01/23/20	01/27/20			
				RW Cap	22	22	0	0	0	Begin Const	06/24/20		06/17/20		
				Con Cap	0	0	0	0	60,455	End Const			05/01/22		
				Total	2,448	2,448	1,703	1,703	64,718						
393	10 0157 TUC 108	Long Barn CAPM	Near Long Barn, from 0.1 mile east of the east junction of Long Barn Road to 2.3 miles east of Cow Creek Road. Pavement rehabilitation.	PAED	797	797	581	581	581	Baseline				0	
				PSE	0	0	0	0	1,129	PAED	10/01/19	11/13/19			
				RW Sup	0	0	0	0	8	RW Cert	12/01/20		12/01/20		
				Con Sup	2,092	2,092	0	0	1,835	RTL	01/01/21		01/02/21		
				RW Cap	88	88	0	0	16	Begin Const	07/15/21		07/15/21		
				Con Cap	17,970	17,970	0	0	18,100	End Const			10/01/23		
				Total	20,947	20,947	581	581	21,669						
394	10 0335 TUC 120	CAPM East of Buck Meadows	Near Buck Meadows, from Ferretti Road to Yosemite National Park boundary. Pavement rehabilitation.	PAED	1,000	1,000	493	493	493	Baseline		10/17/18		17,718	
				PSE	1,158	1,158	761	761	761	PAED	02/22/18	02/22/18			
				RW Sup	55	55	0	6	8	RW Cert	03/18/19	03/04/19			
				Con Sup	2,793	2,793	0	35	2,655	RTL	04/18/19	04/22/19			
				RW Cap	6	6	0	0	0	Begin Const	11/29/19	11/04/19			
				Con Cap	17,718	17,718	7	7	17,718	End Const			01/15/21		
				Total	22,730	22,730	1,302	1,302	21,635						
395	10 3089 MER 99	SR99 MERCED REHAB	In and near the city of Merced, from south of Childs Avenue to south of Franklin Road. Roadway rehabilitation. (G13 Contingency).	PAED	2,510	2,510	2,171	2,171	2,171	Baseline		12/06/18		0	
				PSE	3,700	3,700	1,870	1,870	3,286	PAED	06/27/18	06/27/18			
				RW Sup	122	122	0	23	115	RW Cert	05/01/20		05/01/20		
				Con Sup	0	0	0	0	10,367	RTL	05/15/20		05/15/20		
				RW Cap	95	95	16	16	43	Begin Const	12/14/20		12/14/20		
				Con Cap	0	0	0	0	47,784	End Const			12/30/22		
				Total	6,427	6,427	4,080	4,080	63,766						
396	10 3102 MER 5	D10 BRIDGE SUBSTRUCTURE REPAIRS	In Merced, San Joaquin, Mariposa and Stanislaus Counties, on various routes at various locations. Scour mitigation and preventative structural maintenance measures at thirteen bridges.	PAED	1,025	1,025	952	952	952	Baseline				0	
				PSE	950	950	202	202	796	PAED	07/02/18	08/22/18			
				RW Sup	542	542	0	118	434	RW Cert	12/01/20		12/01/20		
				Con Sup	1,200	1,200	0	0	1,155	RTL	12/18/20		12/18/20		
				RW Cap	206	206	71	71	495	Begin Const	07/23/21		07/23/21		
				Con Cap	3,200	3,200	0	0	2,094	End Const			11/01/22		
				Total	7,123	7,123	1,343	1,343	5,926						
397	10 3113 SJ 4	SJ BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045. Upgrade mechanical and electrical equipment on movable bridge.	PAED	748	748	660	660	660	Baseline				0	
				PSE	1,414	1,414	883	883	1,735	PAED	08/15/18	08/22/18			
				RW Sup	65	65	0	35	112	RW Cert	04/03/20		04/03/20		
				Con Sup	1,319	1,319	0	0	1,331	RTL	05/04/20		06/15/20		
				RW Cap	220	220	14	14	219	Begin Const	10/21/20		12/16/20		
				Con Cap	5,721	5,721	0	0	5,769	End Const			04/21/22		
				Total	9,487	9,487	1,592	1,592	9,826						
398	10 3118 SJ 5	SJ I-5 BRIDGE REHAB	In San Joaquin County, at two locations on Route 5/33 Separation and Overhead No 29-0260 L/R; also in Stanislaus County in Modesto on Route 99 at West Modesto Overhead No 38-0083. Seismic retrofit of three bridges.	PAED	621	621	426	426	426	Baseline				0	
				PSE	1,992	1,992	1,387	1,387	1,975	PAED	10/10/17	10/10/17			
				RW Sup	223	223	0	86	163	RW Cert	11/01/19		02/12/20		
				Con Sup	1,783	1,783	0	0	1,468	RTL	11/15/19		05/15/20		
				RW Cap	384	384	44	44	382	Begin Const	05/06/20		10/29/20		
				Con Cap	8,758	8,758	0	0	5,327	End Const			10/28/22		
				Total	13,761	13,761	1,943	1,943	9,741						


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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
399	10 3119 AMA 88	TUOLUMNE DRAINAGE RESTORATION	In Amador County, on Route 88 and in Tuolumne County on Routes 120,108 and 49, at various locations. Rehabilitate culverts.	PAED	475	475	417	417	417	Baseline					2,250
				PSE	778	778	0	0	0	PAED	03/01/18	03/14/18			
				RW Sup	65	65	0	4	5	RW Cert	12/01/18	02/28/19			
				Con Sup	616	616	0	0	592	RTL	01/02/19	03/29/19			
				RW Cap	55	55	2	2	54	Begin Const	08/15/19	10/04/19			
				Con Cap	2,251	2,251	0	0	2,251	End Const			12/01/20		
				Total	4,240	4,240	423	423	3,319						
400	10 3134 ALP 88	MOUNTAIN COUNTIES BRIDGE RAILS	Near Markleeville, on Routes 4, 88, and 89 at various locations. Bridge rail upgrade on three bridges and replace one bridge.	PAED	1,410	1,410	1,296	1,296	1,296	Baseline					0
				PSE	1,737	1,737	863	863	1,899	PAED	07/02/18	01/15/19			
				RW Sup	115	115	0	61	101	RW Cert	02/10/20		05/01/20		
				Con Sup	2,369	2,369	0	0	2,400	RTL	04/17/20		06/15/20		
				RW Cap	313	313	26	26	454	Begin Const	09/08/20		12/01/20		
				Con Cap	7,580	7,580	0	0	6,676	End Const			08/29/23		
				Total	13,524	13,524	2,246	2,246	12,826						
401	10 3138 ALP 88	ALP/AMA/TUO CULVERT REHAB	In Alpine County on Routes 4, 88 and 207; also in Amador County on Routes 16 and 49; also in Tuolumne County on Route 108; at various locations. Rehabilitate culverts.	PAED	1,310	1,310	955	955	955	Baseline					0
				PSE	1,043	1,043	847	847	1,261	PAED	07/02/18	08/30/18			
				RW Sup	317	317	0	76	280	RW Cert	12/01/19		05/20/20		
				Con Sup	1,180	1,180	0	0	1,211	RTL	01/15/20		05/22/20		
				RW Cap	551	551	115	115	550	Begin Const	09/01/20		12/21/20		
				Con Cap	4,290	4,290	0	0	3,850	End Const			09/01/22		
				Total	8,691	8,691	1,993	1,993	8,107						
402	10 3139 MER 152	DRAINAGE RESTORATION	In Merced County on Routes 152, 59, and 99 and in San Joaquin County on Routes 5 and 12, at various locations. Rehabilitate culverts.	PAED	840	840	628	628	628	Baseline					958
				PSE	743	743	9	9	9	PAED	06/04/18	05/11/18			
				RW Sup	124	124	0	0	20	RW Cert	04/01/19	03/27/19			
				Con Sup	450	450	0	0	401	RTL	05/01/19	05/02/19			
				RW Cap	151	151	2	2	22	Begin Const	01/03/20	10/08/19			
				Con Cap	958	958	0	0	958	End Const			08/12/20		
				Total	3,266	3,266	639	639	2,038						
403	10 3140 SJ 5	SJ CULVERTS	In San Joaquin County, on Routes 4, 5, and 99 at various locations. Rehabilitate culverts.	PAED	1,003	1,003	475	475	475	Baseline					0
				PSE	788	788	226	226	808	PAED	09/04/18	10/03/18			
				RW Sup	200	200	0	20	192	RW Cert	05/22/20		05/22/20		
				Con Sup	597	597	0	0	629	RTL	06/22/20		06/22/20		
				RW Cap	50	50	10	10	43	Begin Const	12/01/20		12/01/20		
				Con Cap	1,700	1,700	0	0	1,380	End Const			12/01/21		
				Total	4,338	4,338	731	731	3,527						
404	10 3141 SJ 88	SJ/ALP 88 DRAINAGE SYSTEM	Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of north Tully Road intersection; also near Kirkwood, in Alpine County (PM 0.2/2.6). Replace culverts.	PAED	795	795	570	570	570	Baseline					0
				PSE	900	900	0	0	904	PAED	12/03/18	12/14/18			
				RW Sup	290	290	0	0	193	RW Cert	12/05/20		12/24/20		
				Con Sup	875	875	0	0	873	RTL	12/20/20		01/09/21		
				RW Cap	1,306	1,306	0	0	1,305	Begin Const	07/21/21		07/21/21		
				Con Cap	3,756	3,756	0	0	3,756	End Const			03/07/22		
				Total	7,922	7,922	570	570	7,601						
405	10 3142 ALP 4	ALPINE CULVERT REHAB	In Alpine County on Routes 4, 88, and 89 at various locations. Rehabilitate culverts.	PAED	1,370	1,370	1,037	1,037	1,037	Baseline					0
				PSE	1,176	1,176	0	0	430	PAED	07/02/18	08/30/18			
				RW Sup	359	359	0	0	234	RW Cert	10/13/19		04/01/20		
				Con Sup	1,203	1,203	0	0	1,270	RTL	01/02/20		04/10/20		
				RW Cap	384	384	4	4	384	Begin Const	09/01/20		10/20/20		
				Con Cap	3,319	3,319	0	0	3,319	End Const			09/01/23		
				Total	7,811	7,811	1,041	1,041	6,674						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
406	10 3146 SJ 205	SR205 SMART CORRIDOR - PHASE 2	In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing. Install ramp meters and other Transportation Management System (TMS) elements.	PAED	1,650	1,650	1,558	1,558	1,558	Baseline		12/06/18		0	Cost Schedule
				PSE	3,500	3,500	1,212	1,212	3,609	PAED	09/11/18	09/11/18			
				RW Sup	979	979	0	165	1,143	RW Cert	12/17/20		04/15/21		
				Con Sup	5,600	5,600	0	0	5,688	RTL	01/01/21		07/08/21		
				RW Cap	3,260	3,260	12	12	3,658	Begin Const	07/23/21		03/02/22		
				Con Cap	26,632	26,632	0	0	31,194	End Const			12/20/23		
				Total	41,621	41,621	2,947	2,947	46,850						
407	10 3147 SJ 5	AMA/MER/SJ/MPA/S CL/SBT TMS ELEMENT UPGRADES	In various counties, on various routes, at various locations. Upgrade Transportation Management System (TMS) elements.	PAED	392	392	200	200	200	Baseline				0	
				PSE	1,098	1,098	1,060	1,060	1,104	PAED	05/16/17	05/16/17			
				RW Sup	138	138	0	11	125	RW Cert	05/07/19	04/16/19			
				Con Sup	697	697	0	0	698	RTL	06/14/19	06/14/19			
				RW Cap	15	15	0	0	0	Begin Const	12/27/19		12/27/19		
				Con Cap	4,108	4,108	0	0	4,108	End Const			12/28/20		
				Total	6,448	6,448	1,271	1,271	6,235						
408	10 3148 SJ 99	SJ 4/99 BRIDGE REHAB	In Stockton, at Route 4/99 Separation (Farmington Road) Bridge No 29-0155. Replace structure to provide standard vertical clearance.	PAED	893	893	698	698	698	Baseline				0	
				PSE	2,301	2,301	2,171	2,171	2,344	PAED	11/09/17	11/29/17			
				RW Sup	300	300	0	138	281	RW Cert	12/02/19	12/05/19			
				Con Sup	1,984	1,984	0	0	1,893	RTL	12/16/19	01/02/20			
				RW Cap	298	298	109	109	164	Begin Const	07/01/20		07/01/20		
				Con Cap	7,298	7,298	0	0	12,671	End Const			07/01/22		
				Total	13,074	13,074	3,116	3,116	18,051						
409	10 3158 MPA 41	Culvert Rehabilitation near Fish Camp in Mariposa County	Near Fish Camp, from south of Miami Mountain Road to south of Yosemite National Park boundary; also in Madera County (PM D0.639/D1.841). Rehabilitate culverts.	PAED	650	650	638	638	638	Baseline				1,949	
				PSE	929	929	723	723	723	PAED	10/27/17	10/27/17			
				RW Sup	84	84	0	8	56	RW Cert	12/03/18	12/14/18			
				Con Sup	905	905	0	388	922	RTL	12/04/18	01/17/19			
				RW Cap	80	80	32	32	63	Begin Const	07/01/19	05/13/19			
				Con Cap	1,949	1,949	1,375	1,375	1,949	End Const		01/15/20			
				Total	4,597	4,597	3,164	3,164	4,351						
410	10 3165 SJ 4	SJ SR 4 Pavement Resurfacing and Restoration	In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5). Roadway rehabilitation.	PAED	792	792	787	787	787	Baseline		12/06/18		0	
				PSE	2,478	2,478	1,685	1,685	2,610	PAED	05/09/18	05/09/18			
				RW Sup	19	19	0	0	0	RW Cert	10/10/19	10/09/19			
				Con Sup	4,979	4,979	0	0	5,082	RTL	11/10/19	12/12/19			
				RW Cap	48	48	0	0	0	Begin Const	07/11/20		12/09/20		
				Con Cap	35,157	35,157	0	0	30,814	End Const			07/15/22		
				Total	43,473	43,473	2,472	2,472	39,293						
411	10 3167 MPA 140	MPA Route 140 Pavement Preservation	Near the Mariposa community and El Portal, from East Whitlock Road to Yosemite National Park entrance. Pavement rehabilitation.	PAED	1,189	1,189	573	573	1,183	Baseline				0	
				PSE	1,900	1,900	0	0	1,847	PAED	05/01/20		10/15/20		
				RW Sup	30	30	0	0	25	RW Cert	09/01/21		10/01/21		
				Con Sup	2,330	2,330	0	0	2,873	RTL	10/01/21		04/15/22		
				RW Cap	162	162	0	0	163	Begin Const	04/15/22		05/16/22		
				Con Cap	23,765	23,765	0	0	21,554	End Const			05/15/24		
				Total	29,376	29,376	573	573	27,645						
412	10 3169 SJ 26	SJ Route 26 Increase Bridge Vertical Clearance	Near Stockton, at Route 26/99 Separation No 29-0142 (PM 1.11). Establish standard vertical clearance.	PAED	698	698	648	648	648	Baseline				0	
				PSE	1,827	1,827	119	119	1,741	PAED	05/01/19	06/17/19			
				RW Sup	13	13	0	0	0	RW Cert	12/15/20		12/15/20		
				Con Sup	3,221	3,221	0	0	2,939	RTL	01/15/21		01/15/21		
				RW Cap	7	7	0	0	4	Begin Const	07/01/21		07/01/21		
				Con Cap	11,536	11,536	0	0	6,112	End Const			12/29/23		
				Total	17,302	17,302	767	767	11,444						

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July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
413	10 3193 SJ 5	SJ SR 5 Bridge Deck Rehabilitation	In Stockton, at the Stockton Channel Viaduct No 29-0176L/R. Bridge deck rehabilitation at spot locations.	PAED	335	335	188	188	188	Baseline				0	
				PSE	1,030	1,030	0	0	475	PAED	07/13/18	06/21/18			
				RW Sup	10	10	0	0	5	RW Cert	09/20/19	09/05/19			
				Con Sup	1,950	1,950	0	0	1,579	RTL	01/03/20		02/12/20		
				RW Cap	5	5	0	0	0	Begin Const	07/13/20		09/12/20		
				Con Cap	4,766	4,766	0	0	3,039	End Const			06/12/21		
				Total	8,096	8,096	188	188	5,286						
414	10 3198 SJ 4	SJ SR 4 Reconstruction of Hinge 32	In Stockton, at Crosstown Freeway Viaduct No 29-0269. Reconstruct hinge 32 (left and right) and three ramp joint seals.	PAED	648	648	300	300	300	Baseline				1,866	
				PSE	848	848	783	783	783	PAED	11/15/17	12/27/17			
				RW Sup	37	37	0	11	23	RW Cert	03/01/19	06/12/19			
				Con Sup	750	750	0	30	820	RTL	03/15/19	06/20/19			
				RW Cap	115	115	7	7	25	Begin Const	11/29/19	11/19/19			
				Con Cap	3,372	3,372	0	0	1,866	End Const			01/20/21		
				Total	5,770	5,770	1,131	1,131	3,817						
415	10 3206 SJ 99	SJ Route 99 Bridge Girder Replacement	Near Stockton, at Wilson Way Overcrossing No 29-0118C. Remove existing damaged girder and build new overhang and barrier, resulting in reduced bridge width and increased vertical clearance.	PAED	172	172	70	70	70	Baseline				1,484	
				PSE	817	817	568	568	568	PAED	07/13/17	11/16/17			
				RW Sup	7	7	0	2	6	RW Cert	06/05/18	06/01/18			
				Con Sup	493	493	0	65	510	RTL	07/05/18	01/15/19			
				RW Cap	4	4	4	4	2	Begin Const	11/22/18	10/04/19			
				Con Cap	1,485	1,485	0	0	1,485	End Const			12/24/20		
				Total	2,978	2,978	709	709	2,641						
416	10 3219 AMA 49	Mokelumne River Bridge Upgrade	Near Jackson, at Mokelumne River Bridge No 26-0012. Upgrade bridge rails and widen shoulders.	PAED	1,590	1,590	0	0	1,015	Baseline				0	
				PSE	2,010	2,010	0	0	1,831	PAED	06/30/20		07/02/20		
				RW Sup	135	135	0	0	116	RW Cert	04/28/22		04/28/22		
				Con Sup	2,055	2,055	0	0	1,854	RTL	05/02/22		05/02/22		
				RW Cap	58	58	0	0	58	Begin Const	12/27/22		12/27/22		
				Con Cap	4,254	4,254	0	0	3,166	End Const			03/30/24		
				Total	10,102	10,102	0	0	8,040						
417	10 3226 SJ 120	D 10 TMS REPAIR	In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 88, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations. Repair or replace damaged and nonfunctioning Traffic Management System (TMS) elements.	PAED	632	632	430	430	430	Baseline				0	
				PSE	1,191	1,191	73	73	1,180	PAED	04/26/19	05/22/19			
				RW Sup	107	107	0	0	0	RW Cert	11/05/20		11/05/20		
				Con Sup	1,243	1,243	0	0	1,078	RTL	01/05/21		01/05/21		
				RW Cap	33	33	0	0	0	Begin Const	07/06/21		07/06/21		
				Con Cap	2,065	2,065	0	0	2,310	End Const			07/06/22		
				Total	5,271	5,271	503	503	4,998						
418	10 3227 SJ 99	D 10 MVDS replacement and upgrade	In San Joaquin, Merced, and Stanislaus Counties, on Routes 5, 12, 59, 99, and 152 at various locations. Upgrade or replace inefficient and damaged Transportation Management System (TMS) elements.	PAED	1,202	1,202	703	703	703	Baseline				0	
				PSE	1,719	1,719	524	524	1,650	PAED	04/01/19	04/09/19			
				RW Sup	465	465	0	19	36	RW Cert	02/14/20		04/01/20		
				Con Sup	1,994	1,994	0	0	2,043	RTL	03/16/20		04/15/20		
				RW Cap	9	9	0	0	0	Begin Const	09/15/20		11/16/20		
				Con Cap	8,389	8,389	0	0	7,170	End Const			07/29/22		
				Total	13,778	13,778	1,246	1,246	11,602						
419	10 3229 SJ 99	SJ DRAINAGE PUMP PLANT UPGRADE	In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120 in Lathrop at Mossdale Underpass (PM R0.5). Upgrade drainage pump plants.	PAED	589	589	494	494	588	Baseline				0	
				PSE	1,530	1,530	0	0	1,492	PAED	09/09/19		01/31/20		
				RW Sup	59	59	0	0	59	RW Cert	12/13/21		02/14/22		
				Con Sup	1,289	1,289	0	0	1,111	RTL	01/13/22		03/04/22		
				RW Cap	260	260	0	0	328	Begin Const	07/05/22		09/05/22		
				Con Cap	5,169	5,169	0	0	7,700	End Const			11/06/23		
				Total	8,896	8,896	494	494	11,278						


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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
420	10 3230 SJ 120	SR 120 TMC UPGRADE	In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56. Install fiber optic cable as part of the Transportation Management System (TMS).	PAED	373	373	254	254	254	Baseline					0	
				PSE	1,221	1,221	437	437	1,173	PAED	08/17/18	09/21/18				
				RW Sup	5	5	0	9	25	RW Cert	12/03/20		12/03/20			
				Con Sup	1,375	1,375	0	0	1,409	RTL	01/29/21		01/29/21			
				RW Cap	68	68	1	1	93	Begin Const	09/13/21		09/13/21			
				Con Cap	4,500	4,500	0	0	6,043	End Const			03/14/22			
				Total	7,542	7,542	701	701	8,997							
421	10 3233 MPA 49	Mariposa SR 49 CAPM	Near the community of Mariposa, from Madera County line to the south junction with Route 140. Pavement rehabilitation.	PAED	403	403	379	379	379	Baseline		01/31/19			0	
				PSE	1,032	1,032	545	545	1,037	PAED	12/20/18	12/20/18				
				RW Sup	9	9	0	0	8	RW Cert	02/11/20		02/11/20			
				Con Sup	2,150	2,150	0	0	1,557	RTL	03/16/20		04/27/20			
				RW Cap	7	7	0	0	7	Begin Const	09/27/20		09/28/20			
				Con Cap	16,961	16,961	0	0	16,961	End Const			12/06/21			
				Total	20,562	20,562	924	924	19,949							
422	10 3235B SJ 5	DEUEL OVERHEAD UC	In and near Lathrop, at Deuel Overhead No 29 -0262R/L (PM 10.646). Replace bridge rails and preventive maintenance on bridge.	PAED	798	798	492	492	492	Baseline					0	
				PSE	1,150	1,150	839	839	1,173	PAED	12/30/17	01/09/18				
				RW Sup	70	70	0	23	63	RW Cert	01/30/20		01/30/20			
				Con Sup	1,400	1,400	0	0	1,384	RTL	02/28/20		02/28/20			
				RW Cap	440	440	11	11	299	Begin Const	08/26/20		09/25/20			
				Con Cap	3,400	3,400	0	0	3,396	End Const			12/30/21			
				Total	7,258	7,258	1,365	1,365	6,807							
423	10 3247 CAL 26	Upgrade bridge rails of three bridges in CAL Co	Near West Point, at South Fork Mokelumne River Bridge No 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No 30-0049 (PM 38.3); also on Route 4 in Angels Camp, at Angels Creek Bridge No 30-0008 (PM R21.4). Upgrade bridge railing at three structures, also seismic retrofit at one location.	PAED	1,033	1,033	455	455	1,045	Baseline					0	
				PSE	1,604	1,604	0	0	1,660	PAED	08/03/20		08/03/20			
				RW Sup	60	60	0	0	56	RW Cert	05/03/21		08/02/21			
				Con Sup	1,540	1,540	0	0	1,844	RTL	08/02/21		09/03/21			
				RW Cap	8	8	0	0	112	Begin Const	01/03/22		03/22/22			
				Con Cap	4,536	4,536	0	0	2,998	End Const			03/22/24			
				Total	8,781	8,781	455	455	7,715							
424	10 3250 SJ 5	SJ Changeable Message Signs	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations. Install Transportation Management System (TMS) elements.	PAED	820	820	578	578	578	Baseline					0	
				PSE	2,550	2,550	0	0	1,483	PAED	08/28/18	09/13/18				
				RW Sup	380	380	0	0	199	RW Cert	11/23/21		11/23/21			
				Con Sup	1,805	1,805	0	0	1,650	RTL	12/22/21		12/22/21			
				RW Cap	335	335	1	1	324	Begin Const	07/14/22		07/14/22			
				Con Cap	10,373	10,373	0	0	10,372	End Const			12/29/23			
				Total	16,263	16,263	579	579	14,606							
425	10 3251 STA 99	Replace Drainage Pumps	In and near Ceres and Modesto, at various locations from Mitchell Road to Kansas Avenue; also in Merced County, on Route 59 near the city of Merced, at Childs Avenue (PM 14.0). Upgrade drainage pump plants.	PAED	330	330	195	195	195	Baseline					0	
				PSE	1,150	1,150	124	124	1,104	PAED	06/29/19	06/28/19				
				RW Sup	93	93	0	0	91	RW Cert	08/10/20		08/10/20			
				Con Sup	1,991	1,991	0	0	1,175	RTL	09/09/20		09/09/20			
				RW Cap	13	13	0	0	16	Begin Const	03/26/21		03/26/21			
				Con Cap	6,440	6,440	0	0	6,440	End Const			02/09/22			
				Total	10,017	10,017	319	319	9,021							
426	10 3252 MPA 140	SR140 MARIPOSA CAPM	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction. Rehabilitate pavement and upgrade Americans with Disabilities Act (ADA) ramps.	PAED	1,025	1,025	824	824	1,228	Baseline					0	
				PSE	1,095	1,095	0	0	1,178	PAED	02/01/20		04/01/20			
				RW Sup	416	416	0	0	394	RW Cert	05/01/22		05/01/22			
				Con Sup	1,689	1,689	0	0	1,675	RTL	06/01/22		06/01/22			
				RW Cap	1,989	1,989	0	0	192	Begin Const	12/01/22		12/01/22			
				Con Cap	17,363	17,363	0	0	18,850	End Const			06/01/24			
				Total	23,577	23,577	824	824	23,517							


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427	10 3255 CAL 4	Bridge Replacement	Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036. Replace bridge.	PAED	866	866	707	707	707	Baseline				0	
				PSE	1,392	1,392	0	0	1,457	PAED	08/06/19	12/19/19			
				RW Sup	103	103	0	0	98	RW Cert	02/04/21		10/19/21		
				Con Sup	1,241	1,241	0	0	1,019	RTL	08/11/21		11/29/21		
				RW Cap	278	278	2	2	278	Begin Const	02/28/22		06/18/22		
				Con Cap	2,000	2,000	0	0	1,707	End Const			06/25/23		
				Total	5,880	5,880	709	709	5,266						
428	10 3273 SJ 12	Potato Slough Bridge Bearing Pads	Near Terminous, at Little Potato Slough Bridge No 29-0101. Replace joint seals and bearing pads using temporary pile supports.	PAED	553	553	356	356	674	Baseline				0	
				PSE	905	905	0	0	1,005	PAED	07/20/20		07/20/20		
				RW Sup	2	2	0	0	2	RW Cert	02/17/21		02/17/21		
				Con Sup	1,232	1,232	0	0	1,222	RTL	05/20/21		05/20/21		
				RW Cap	925	925	0	0	925	Begin Const	12/15/21		12/15/21		
				Con Cap	3,028	3,028	0	0	2,927	End Const			12/30/22		
				Total	6,645	6,645	356	356	6,755						
429	10 3274 SJ 4	SR-4 Ramp Metering System Installation	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering. (Long Lead Project).	PAED	2,177	2,177	1,512	1,512	2,112	Baseline				0	
				PSE	0	0	0	0	4,663	PAED	09/15/19		03/02/20		
				RW Sup	0	0	0	0	596	RW Cert	03/15/22		11/17/22		
				Con Sup	0	0	0	0	6,980	RTL	04/15/22		01/05/23		
				RW Cap	0	0	0	0	955	Begin Const	12/01/22		08/17/23		
				Con Cap	0	0	0	0	37,521	End Const			09/15/25		
				Total	2,177	2,177	1,512	1,512	52,827						
430	10 3286 SJ 5	TTI SYSTEM UPGRADE	In Stockton, at 0.7 mile north of Hammer Lane; also in Sacramento County, near Thornton at 0.6 mile south of Twin Cities Road (PM 1.5). Install Transportation Management System (TMS) elements.	PAED	363	363	311	311	311	Baseline				0	
				PSE	377	377	36	36	549	PAED	07/01/19	10/18/19			
				RW Sup	4	4	0	0	4	RW Cert	01/28/20		04/27/20		
				Con Sup	401	401	0	0	488	RTL	04/07/20		05/22/20		
				RW Cap	6	6	0	0	0	Begin Const	08/17/20		11/02/20		
				Con Cap	1,619	1,619	0	0	1,411	End Const			12/01/21		
				Total	2,770	2,770	347	347	2,763						
431	10 5431Y MER 99	MER 99 Highway planting and irrigation	In and near Atwater, from 0.4 mile south of Buhach Road to south of Westside BoulevaRd Landscape mitigation for roadway rehabilitation project EA 3A720. HIGHWAY PLANTING AND IRRIGATION	PAED	2,623	2,623	0	0	233	Baseline				0	
				PSE	5,200	5,200	0	0	686	PAED	12/04/17		07/01/20		
				RW Sup	677	677	0	0	10	RW Cert	06/14/19		10/01/21		
				Con Sup	10,000	10,000	0	0	1,058	RTL	06/21/19		10/15/21		
				RW Cap	3,369	3,369	0	0	0	Begin Const	02/28/20		04/01/22		
				Con Cap	62,340	62,340	0	0	1,000	End Const			04/01/26		
				Total	84,209	84,209	0	0	2,987						
432	11 1134 SD 78	CULVERT REHABILITATION	Near Ballena, from 3.4 miles east of Route 67 to 4.3 miles west of Route 79. Culvert rehabilitation.	PAED	856	856	811	811	811	Baseline				0	
				PSE	988	988	910	910	985	PAED	07/20/18	11/15/18			
				RW Sup	418	418	0	245	377	RW Cert	05/22/19	11/07/19			
				Con Sup	718	718	0	0	691	RTL	06/03/19	11/15/19			
				RW Cap	483	483	24	24	80	Begin Const	10/18/19		06/04/20		
				Con Cap	2,646	2,646	0	0	2,646	End Const			11/04/20		
				Total	6,109	6,109	1,990	1,990	5,590						
433	11 1162 SD 78	SR-78 PAVEMENT REHABILITATION	In and near Escondido, from west of North Broadway to Teepee Drive. Pavement rehabilitation.	PAED	1,408	1,408	1,368	1,368	1,368	Baseline		01/31/19		0	
				PSE	3,153	3,153	1,629	1,629	3,415	PAED	12/07/18	12/07/18			
				RW Sup	1,117	1,117	0	74	491	RW Cert	03/18/20		03/18/20		
				Con Sup	3,001	3,001	0	0	2,838	RTL	03/30/20		04/02/20		
				RW Cap	1,257	1,257	14	14	497	Begin Const	02/25/21		10/19/20		
				Con Cap	19,252	19,252	0	0	17,731	End Const			06/24/22		
				Total	29,188	29,188	3,085	3,085	26,340						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
					Date	Date	Date	Date	Date								
434	11 1171 SD Var	TMS ELEMENT IN-HOUSE FIBER OPTIC	In San Diego County, on various routes at various locations. Replace Changeable Message Signs (CMS) panels with Advanced Variable Message Signs (AVMS) panels.	PAED	0	0	0	0	0	Baseline					0		
				PSE	840	840	816	816	887	PAED	06/19/15	06/19/15					
				RW Sup	0	0	0	0	0	RW Cert	10/14/19	06/14/19					
				Con Sup	1,030	1,030	0	0	1,002	RTL	12/12/19	07/15/19					
				RW Cap	0	0	0	0	0	Begin Const	09/04/20			03/27/20			
				Con Cap	6,170	6,170	0	0	4,401	End Const				04/20/22			
				Total	8,040	8,040	816	816	6,290								
435	11 1174 SD Var	DVMS PANELS	In San Diego County, on various routes at various locations. Replace Changeable Message Signs (CMS) panels with Advanced Variable Message Signs (AVMS) panels.	PAED	389	389	381	381	381	Baseline					3,450		
				PSE	993	993	967	967	967	PAED	03/24/17	03/24/17					
				RW Sup	0	0	0	0	0	RW Cert	02/22/18	03/06/18					
				Con Sup	825	825	0	538	810	RTL	05/25/18	06/18/18					
				RW Cap	0	0	0	0	0	Begin Const	01/23/19	11/30/18					
				Con Cap	3,450	3,450	1,397	1,397	3,450	End Const				12/18/20			
				Total	5,657	5,657	3,283	3,283	5,608								
436	11 1177 SD 94	SR-94 PAVEMENT REHAB	In the city of San Diego, from Spring Street to Route 54. Pavement rehabilitation.	PAED	577	577	565	565	565	Baseline					0		
				PSE	1,302	1,302	1,282	1,282	1,344	PAED	01/19/18	01/12/18					
				RW Sup	0	0	0	0	0	RW Cert	10/28/19	10/23/19					
				Con Sup	1,537	1,537	0	0	1,468	RTL	11/26/19	12/13/19					
				RW Cap	0	0	0	0	0	Begin Const	06/16/20			05/29/20			
				Con Cap	12,811	12,811	0	0	14,085	End Const				02/11/21			
				Total	16,227	16,227	1,847	1,847	17,462								
437	11 1188 SD 54	SR 54 PAVEMENT PRESERVATION	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction. Rehabilitate flexible and rigid pavement on the traveled way, shoulders, ramps and connectors, upgrade guard rail and dike.	PAED	709	709	565	565	859	Baseline					0		
				PSE	2,260	2,260	0	0	1,959	PAED	02/03/20			03/31/20			
				RW Sup	24	24	0	0	21	RW Cert	08/27/21			08/31/21			
				Con Sup	2,513	2,513	0	0	1,922	RTL	10/20/21			10/22/21			
				RW Cap	297	297	0	0	295	Begin Const	05/05/22			05/20/22			
				Con Cap	21,329	21,329	0	0	21,330	End Const				12/04/23			
				Total	27,132	27,132	565	565	26,386								
438	11 1194 SD 8	I-8 CULVERT REPLACEMENT	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Rehabilitate culverts and energy dissipaters.	PAED	954	954	752	752	752	Baseline					0		
				PSE	1,246	1,246	64	64	1,213	PAED	02/02/18	06/28/19					
				RW Sup	250	250	0	1	299	RW Cert	05/23/19			02/26/21			
				Con Sup	1,636	1,636	0	0	1,407	RTL	07/24/19			04/16/21			
				RW Cap	50	50	7	7	50	Begin Const	03/20/20			10/29/21			
				Con Cap	6,573	6,573	0	0	6,573	End Const				02/26/24			
				Total	10,709	10,709	824	824	10,294								
439	11 1221 SD Var	BRIDGE PRESERVATION RT 5/54/94/125/163	In San Diego County, at various locations. Apply methacrylate to bridge decks, replace joint seals, repair unsound concrete and replace approach slabs.	PAED	0	0	0	0	0	Baseline					3,515		
				PSE	703	703	683	683	683	PAED	12/15/16	12/15/16					
				RW Sup	0	0	0	0	0	RW Cert	12/05/18	12/04/18					
				Con Sup	852	852	0	109	823	RTL	12/07/18	12/27/18					
				RW Cap	0	0	0	0	0	Begin Const	04/05/19	10/08/19					
				Con Cap	3,515	3,515	265	265	3,515	End Const				05/04/20			
				Total	5,070	5,070	1,057	1,057	5,021								
440	11 1241 IMP VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of	In San Diego County and Imperial County on various routes at various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED	818	818	709	709	709	Baseline					0		
				PSE	4,038	1,721	1,986	846	4,187	PAED	11/16/18	10/15/18					
				RW Sup	62	62	0	0	2	RW Cert	02/01/20			05/17/20			
				Con Sup	5,938	4,404	0	0	5,064	RTL	02/15/20			05/30/20			
				RW Cap	375	375	0	0	15	Begin Const	07/15/20			12/02/20			
				Con Cap	27,945	19,827	0	0	26,683	End Const	05/20/22			09/07/22			
				Total	39,176	27,207	2,695	1,555	36,660								

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
441	11 1246 SD 8	SD-008-L0.7/R23.0 - DRAINAGE SYSTEM RESTORATION	In San Diego County, at various locations, from 0.5 mile west of Midway Drive Undercrossing to 0.6 mile west of Flinn Springs Road Undercrossing. Repair, rehabilitate and replace culvert systems.	PAED	1,173	1,173	961	961	961	Baseline					0
				PSE	1,590	1,590	520	520	1,562	PAED	11/26/18	12/13/18			
				RW Sup	0	0	0	0	0	RW Cert	02/04/20		04/17/20		
				Con Sup	2,020	2,020	0	0	1,833	RTL	03/30/20		06/05/20		
				RW Cap	80	80	0	0	116	Begin Const	10/08/20		10/23/20		
				Con Cap	8,367	8,367	0	0	8,618	End Const			07/07/23		
				Total	13,230	13,230	1,481	1,481	13,090						
442	11 1247 SD 78	CULVERT REPLACEMENT	In San Diego County, at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation. Rehabilitate and replace culverts including invert paving, joint repair grouting, Cured-in-Place Pipeliner (CIPP) and drainage inlet lid repair.	PAED	1,091	1,091	985	985	1,149	Baseline					0
				PSE	2,388	2,388	0	0	2,326	PAED	03/18/20		03/31/20		
				RW Sup	212	212	0	0	196	RW Cert	12/10/21		12/10/21		
				Con Sup	2,047	2,047	0	0	2,533	RTL	12/10/21		12/10/21		
				RW Cap	204	204	0	0	204	Begin Const	06/13/22		06/13/22		
				Con Cap	8,519	8,519	0	0	8,519	End Const			06/13/25		
				Total	14,461	14,461	985	985	14,927						
443	11 1255 SD 8	I8 - PAVEMENT REHAB	Near Alpine, from Viejas Creek Bridge to Pine Valley Creek Bridge. Grind, remove and replace Jointed Plain Concrete Pavement (JPCP) lanes, remove and replace asphalt concrete outside shoulders and cold plane and overlay inside shoulders. Upgrade guardrail, replace approach/departure slabs and construct rumble strips.	PAED	1,026	1,026	1,007	1,007	1,007	Baseline		08/15/19			0
				PSE	3,762	3,762	293	293	3,659	PAED	05/01/19	05/01/19			
				RW Sup	0	0	0	0	0	RW Cert	01/08/21		01/08/21		
				Con Sup	5,479	5,479	0	0	4,628	RTL	02/12/21		07/12/21		
				RW Cap	0	0	0	0	0	Begin Const	07/22/21		12/27/21		
				Con Cap	43,768	43,768	0	0	43,769	End Const			05/19/23		
				Total	54,035	54,035	1,300	1,300	53,063						
444	11 1256 SD 8	E8-S163 CONNECTOR OC	In the city of San Diego, at the east Route 8 to south Route 163 Connector Overcrossing No 57-0355G. Bridge rail replacement.	PAED	374	374	355	355	355	Baseline					0
				PSE	969	969	7	7	917	PAED	07/02/19	12/23/19			
				RW Sup	0	0	0	0	0	RW Cert	10/26/20		01/22/21		
				Con Sup	848	848	0	0	787	RTL	11/06/20		03/12/21		
				RW Cap	0	0	0	0	0	Begin Const	03/11/21		08/02/21		
				Con Cap	1,867	1,867	0	0	1,867	End Const			07/07/22		
				Total	4,058	4,058	362	362	3,926						
445	11 1257 SD 125	SR-125 CAPM	Near La Mesa and in Santee, from 0.2 mile south of Route 125/94 Separation to Mission Gorge Road. Rehabilitate pavement by grinding and replacing concrete slabs and cold plane and overlay shoulders with Rubberized Hot Mix Asphalt (RHMA-G). (PROGRESS REPORT NOT SUBMITTED)	PAED	1,383	1,383				Baseline					0
				PSE	2,541	2,541				PAED	12/01/19				
				RW Sup	53	53				RW Cert	09/29/21				
				Con Sup	3,863	3,863				RTL	11/08/21				
				RW Cap	252	252				Begin Const	06/07/22				
				Con Cap	34,185	34,185				End Const					
				Total	42,277	42,277									
446	11 1262 SD Var	REPAIR EXISTING LOOP DETECTORS	In San Diego County, at various locations. Repair and install Vehicle Detection Station (VDS) elements including Microwave Vehicle Detection Systems (MVDS) and loop detectors.	PAED	911	911	885	885	885	Baseline					0
				PSE	2,160	2,160	1,451	1,451	2,347	PAED	08/22/18	01/29/19			
				RW Sup	0	0	0	0	0	RW Cert	11/15/19		03/20/20		
				Con Sup	2,264	2,264	0	0	2,144	RTL	12/13/19		04/20/20		
				RW Cap	0	0	0	0	0	Begin Const	05/15/20		10/19/20		
				Con Cap	11,535	11,535	0	0	11,535	End Const			12/01/22		
				Total	16,870	16,870	2,336	2,336	16,911						
447	11 1263 SD 15	INSTALL RADAR DETECTION SYSTEMS	In and near the cities of San Diego and Escondido, from 0.6 mile north of Route 52 to Route 78; also at the District 11 Transportation Management Center. Update Microwave Vehicle Detection System (MVDS) elements for traffic flow monitoring and data collections. (PROGRESS REPORT NOT SUBMITTED)	PAED	372	372				Baseline					0
				PSE	865	865				PAED		08/06/18			
				RW Sup	0	0				RW Cert		03/07/19			
				Con Sup	765	765				RTL		05/10/19			
				RW Cap	0	0				Begin Const					
				Con Cap	3,748	3,748				End Const					
				Total	5,750	5,750									

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
448	11 1280 SD 805	I-805 SWEETWATER RIVER BRIDGE UPGRADE	In and near Chula Vista, from 0.2 mile south of Sweetwater River Bridge No 57-0638R/L to Route 54. Upgrade bridge rails, widen bridges to make standard, and repair approach slabs, joint seals, gore pavement, and shoulders.	PAED	42	0	41	0	41	Baseline		10/17/18			20,186	
				PSE	2,029	0	1,840	0	1,840	PAED	08/31/17	08/31/17				
				RW Sup	15	0	0	0	0	RW Cert	02/28/18	02/28/18				
				Con Sup	5,023	5,023	0	1,687	5,511	RTL	06/29/18	06/29/18				
				RW Cap	0	0	0	0	15	Begin Const	01/24/19	01/09/19				
				Con Cap	20,186	20,186	7,088	7,088	20,186	End Const			01/18/23			
				Total	27,295	25,209	10,656	8,775	27,593							
449	11 1281 SD 5	I-5NCC ITS ELEMENTS	In San Diego County, from 0.6 mile south of Route 5/8 Separation to 1.5 miles north of Route 5/76 Separation. Install Vehicle Detection Stations (VDS), Changeable Message Signs (CMS), Closed Circuit Television (CCTV), Ramp Metering, Traffic Signal and Fiber Optic Network elements.	PAED	0	0	0	0	0	Baseline		08/15/18			0	
				PSE	1,497	1,497	1,330	1,330	1,330	PAED	10/23/13	10/23/13				
				RW Sup	122	122	0	0	0	RW Cert	05/21/18	06/06/18				
				Con Sup	0	0	0	0	0	RTL	06/29/18	06/29/18				
				RW Cap	3	3	0	0	0	Begin Const	10/02/18	11/16/18				
				Con Cap	0	0	0	0	0	End Const			09/01/22			
				Total	1,622	1,622	1,330	1,330	1,330							
450	11 1283 IMP VAR	IMPERIAL CULVERT REPLACEMENT	IN IMPERIAL COUNTY AT VARIOIUS LOCATIONS.. CULVERT REPLACEMENT. CULVERT REPLACEMENT.	PAED	394	394	367	367	367	Baseline					1,686	
				PSE	780	780	556	556	556	PAED		09/05/18				
				RW Sup	0	0	0	0	0	RW Cert		03/12/19				
				Con Sup	391	391	0	22	391	RTL		06/20/19				
				RW Cap	18	0	17	0	0	Begin Const		12/16/19				
				Con Cap	1,687	1,687	0	0	1,687	End Const			07/10/20			
				Total	3,270	3,252	962	945	3,001							
451	11 1302 SD 52	SD-52 DIPS PAVEMENT REHAB	In San Diego, from 0.4 mile west of Convoy Street Overcrossing to Santo Road Overcrossing. Roadway rehabilitation to mitigate highway settlement, construct auxiliary lane, transportation management systems, lighting, and roadside safety improvements.	PAED	2,066	2,066	332	332	2,058	Baseline					0	
				PSE	3,452	3,452	0	0	3,396	PAED			09/30/20			
				RW Sup	45	45	0	0	38	RW Cert			11/29/21			
				Con Sup	5,654	5,654	0	0	4,966	RTL			03/18/22			
				RW Cap	15	15	0	0	0	Begin Const			07/29/22			
				Con Cap	33,738	33,738	0	0	33,738	End Const			03/28/25			
				Total	44,970	44,970	332	332	44,196							
452	11 1310 SD 125	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from 0.1 mile north of Jamacha Boulevard Overcrossing to Route 94. Pavement rehabilitation.	PAED	3,071	3,071	1,333	1,333	2,740	Baseline					0	
				PSE	5,557	5,557	0	0	3,918	PAED			07/10/20			
				RW Sup	317	317	0	0	311	RW Cert			11/29/21			
				Con Sup	9,027	9,027	0	0	6,964	RTL			02/18/22			
				RW Cap	120	120	0	0	144	Begin Const			07/18/22			
				Con Cap	54,357	54,357	0	0	37,300	End Const			07/09/25			
				Total	72,449	72,449	1,333	1,333	51,377							
453	11 1329 IMP 8	IMP BRIDGE STRUCTURE REHAB	In Imperial County, on Routes 8 and 78 at various locations. Rehabilitation of six bridges, including painting, deck and column work.	PAED	410	410	329	329	489	Baseline					0	
				PSE	800	800	0	0	807	PAED			03/03/20			
				RW Sup	0	0	0	0	0	RW Cert			08/13/21			
				Con Sup	1,700	1,700	0	0	2,047	RTL			11/30/21			
				RW Cap	0	0	0	0	200	Begin Const			03/17/22			
				Con Cap	12,300	12,300	0	0	12,278	End Const			10/19/23			
				Total	15,210	15,210	329	329	15,821							
454	11 1332 SD 8	SD-008-R25.1/R40.1 - REHABILITATE CULVERTS.	In San Diego County, from 0.6 mile west of Harbison Canyon Undercrossing to 0.5 mile east of Horsethief Road Undercrossing. Rehabilitate culverts. (PROGRESS REPORT NOT SUBMITTED)	PAED	262	262				Baseline					0	
				PSE	1,100	1,100				PAED		06/29/18				
				RW Sup	200	200				RW Cert		05/13/19				
				Con Sup	1,200	1,200				RTL		06/14/19				
				RW Cap	25	25				Begin Const						
				Con Cap	4,051	4,051				End Const						
				Total	6,838	6,838										

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455	11 1336 IMP 8	11-IMP-008-BRIDGE PRESERVATION	Near Winterhaven, at Colorado River Viaduct Bridge No 58-0312L/R. Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges. (PROGRESS REPORT NOT SUBMITTED)	PAED	403	403				Baseline				0		
				PSE	506	506				PAED						
				RW Sup	0	0				RW Cert						
				Con Sup	479	479				RTL						
				RW Cap	0	0				Begin Const						
				Con Cap	4,163	4,163				End Const						
				Total	5,551	5,551										
456	11 1339 SD 8	I-8 EL CAJON BRIDGE REHAB	In and near El Cajon, from Grossmont Boulevard to Mollison Avenue at various locations. Rehabilitate three bridge decks.	PAED	390	390	244	244	486	Baseline				0		
				PSE	1,974	1,974	0	0	1,728	PAED			05/20/20			
				RW Sup	0	0	0	0	0	RW Cert			10/19/21			
				Con Sup	4,031	4,031	0	0	3,540	RTL			11/19/21			
				RW Cap	0	0	0	0	25	Begin Const			03/17/22			
				Con Cap	20,735	20,735	0	0	20,735	End Const			10/19/23			
				Total	27,130	27,130	244	244	26,514							
457	11 1342 IMP 98	11-IMP-98 COLD-IN-PLACE RECYCLE	Near Calexico, from Route 7 to 0.1 mile west of East Highline Canal Bridge. Rehabilitate roadway.	PAED	0	0	0	0	0	Baseline				0		
				PSE	780	780	224	224	355	PAED		05/06/19				
				RW Sup	0	0	0	0	0	RW Cert		05/24/19				
				Con Sup	751	751	0	0	730	RTL		08/15/19				
				RW Cap	0	0	0	0	0	Begin Const			02/27/20			
				Con Cap	5,761	5,761	0	0	8,055	End Const			10/16/20			
				Total	7,292	7,292	224	224	9,140							
458	11 1344 SD 67	11-SD-67 RHMA OVERLAY w/SAMI	Near Lakeside and Ramona, from 0.2 mile north of San Diego River Bridge to Route 78. Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guardrail upgrades, and enhance crosswalk visibility.	PAED	807	807	198	198	198	Baseline				0		
				PSE	2,690	2,690	0	0	2,608	PAED		12/31/19				
				RW Sup	85	85	0	0	82	RW Cert			05/05/20			
				Con Sup	5,110	5,110	0	0	4,718	RTL			07/10/20			
				RW Cap	0	0	0	0	368	Begin Const			01/27/21			
				Con Cap	26,891	26,891	0	0	26,891	End Const			10/13/21			
				Total	35,583	35,583	198	198	34,865							
459	11 1350 SD 15	I-15 CONCRETE LANE REPLACEMENT	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road. Rehabilitate pavement by replacing sections of the existing pavement and the outside shoulder with Continuously reinforced Concrete Pavement (CRCP), pavement slab replacement, bridge approach slab replacement, bridge joint seal work, and sign panel replac	PAED	2,749	2,749	840	840	1,479	Baseline				0		
				PSE	5,497	5,497	0	0	2,200	PAED			02/03/20			
				RW Sup	200	200	0	0	33	RW Cert			01/08/21			
				Con Sup	10,994	10,994	0	0	8,885	RTL			04/26/21			
				RW Cap	0	0	0	0	0	Begin Const			03/18/22			
				Con Cap	55,420	55,420	0	0	55,419	End Const			01/03/25			
				Total	74,860	74,860	840	840	68,016							
460	12 1203 ORA Var	12-0Q690 detection system rehab.	At various locations, on various routes. Replace and upgrade existing field elements for the Traffic Management System (TMS).	PAED	0	0	0	0	0	Baseline				0		
				PSE	2,060	2,060	1,406	1,406	1,844	PAED	06/22/17	06/22/17				
				RW Sup	0	0	0	0	0	RW Cert	02/01/20		02/01/20			
				Con Sup	1,800	1,800	0	0	1,625	RTL	05/01/20		03/15/20			
				RW Cap	24	24	0	0	6	Begin Const	01/01/21		12/15/20			
				Con Cap	6,530	6,530	0	0	6,530	End Const			07/01/22			
				Total	10,414	10,414	1,406	1,406	10,005							
461	12 1204 ORA Var	12-0Q930 Bridge Project on Route 5 and 133	In Orange County, on Routes 5, 133, and 241 at various locations. Rehabilitate 25 bridges.	PAED	1,215	1,215	0	0	330	Baseline				0		
				PSE	2,500	2,500	0	0	2,391	PAED			03/02/20			
				RW Sup	155	155	0	0	150	RW Cert			08/01/21			
				Con Sup	3,720	3,720	0	0	2,972	RTL			10/01/21			
				RW Cap	58	58	0	0	58	Begin Const			05/02/22			
				Con Cap	14,549	14,549	0	0	14,549	End Const			11/01/23			
				Total	22,197	22,197	0	0	20,450							


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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
462	12 2246 ORA 1	12-0H150 PCH Laguna Beach Rehabilitate Pavement & ADA upgrades	In Laguna Beach and Newport Beach, from 1,000 feet south of Vista Del Sol to Moss Street; also from Ledroit Street to Newport Coast Drive (PM 10.5/14.1). Remove and replace existing pavement with Rubberized Hot Mix Asphalt (RHMA).	PAED	0	0	0	0	0	Baseline					0	
				PSE	3,200	3,200	2,520	2,520	3,579	PAED	08/30/05	08/30/05				
				RW Sup	1	1	0	0	0	RW Cert	05/01/20		02/28/20			
				Con Sup	1,739	1,739	0	0	1,685	RTL	06/01/20		03/02/20			
				RW Cap	65	65	0	0	65	Begin Const	01/04/21		09/08/20			
				Con Cap	7,071	7,071	0	0	6,507	End Const			12/08/21			
				Total	12,076	12,076	2,520	2,520	11,836							
463	12 2293 ORA 1	12-0M990 PCH/Broadway Culvert Bridge	In Laguna Beach, at Route 133 (Broadway Street). Replace bridge.	PAED	490	490	473	473	473	Baseline					0	
				PSE	1,025	1,025	755	755	967	PAED	06/01/18	07/26/19				
				RW Sup	790	790	0	162	782	RW Cert	09/12/19		03/27/20			
				Con Sup	600	600	0	0	599	RTL	09/12/19		03/27/20			
				RW Cap	800	800	2	2	684	Begin Const	11/19/19					
				Con Cap	3,571	3,571	0	0	3,639	End Const			01/25/21			
				Total	7,276	7,276	1,392	1,392	7,144							
464	12 2330 ORA 1	12-0P680 Upgrade Traffic Signal	In the cities of Newport Beach, Huntington Beach and Seal Beach, from Crystal Heights Drive to First Street. Replace traffic signals, upgrade non-standard curb ramps to meet Americans with Disabilities Act (ADA) standards and modify drainage.	PAED	1,891	1,891	1,503	1,503	1,503	Baseline		12/06/18			0	
				PSE	4,299	4,299	1,069	1,069	3,786	PAED	01/05/19	02/01/19				
				RW Sup	1,480	1,480	0	6	1,082	RW Cert	05/15/21		05/15/21			
				Con Sup	3,537	3,537	0	0	1,956	RTL	05/30/21		05/30/21			
				RW Cap	745	745	13	13	745	Begin Const	01/30/22		01/30/22			
				Con Cap	12,925	12,925	0	0	12,925	End Const			04/30/23			
				Total	24,877	24,877	2,591	2,591	21,997							
465	12 2374 ORA 1	12-0R410 PCH at Newport Beach CAPM w ADA & FO	In Newport Beach, from Jamboree Road to Santa Ana River Bridge. Pavement rehabilitation.	PAED	1,980	1,980	1,501	1,501	1,501	Baseline					0	
				PSE	3,000	3,000	39	39	2,550	PAED		10/31/19				
				RW Sup	1,045	1,045	0	0	1,332	RW Cert			11/30/21			
				Con Sup	2,438	2,438	0	0	2,129	RTL			11/30/21			
				RW Cap	132	132	0	0	515	Begin Const			05/26/22			
				Con Cap	10,605	10,605	0	0	11,200	End Const			10/25/23			
				Total	19,200	19,200	1,540	1,540	19,227							
466	12 2403A ORA 1	12-0N930 PCH Clean and Rehab RCB	In Newport Beach, from 0.1 mile north of Superior Avenue to 60th Street. Rehabilitate drainage system.	PAED	300	300	299	299	299	Baseline					1,288	
				PSE	600	600	550	550	550	PAED	10/20/17	10/20/17				
				RW Sup	0	0	0	0	0	RW Cert	02/01/19	01/30/19				
				Con Sup	400	400	0	108	475	RTL	04/02/19	04/03/19				
				RW Cap	10	10	0	0	0	Begin Const	11/06/19	10/08/19				
				Con Cap	1,288	1,288	221	221	1,288	End Const			08/15/20			
				Total	2,598	2,598	1,178	1,178	2,612							
467	12 2499A ORA 1	12-0P590 Resurface 14.9 lane miles	In Huntington Beach, from Warner Avenue to Los Angeles County line. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	1,720	1,720	1,303	1,303	1,303	Baseline					0	
				PSE	2,932	2,932	503	503	2,833	PAED	01/05/19	02/01/19				
				RW Sup	1,482	1,482	0	58	1,247	RW Cert	05/15/21		05/15/21			
				Con Sup	2,358	2,358	0	0	1,931	RTL	05/30/21		05/30/21			
				RW Cap	503	503	12	12	503	Begin Const	01/30/22		01/30/22			
				Con Cap	11,804	11,804	0	0	11,804	End Const			04/30/23			
				Total	20,799	20,799	1,876	1,876	19,621							
468	12 2530N ORA 5	12-0R200 Interstate 5 Pavement Rehabilitation Project	In San Clemente, from the San Diego County line to El Camino Real. Pavement rehabilitation and upgrade safety devices.	PAED	2,569	2,569	0	0	0	Baseline					0	
				PSE	3,824	3,824	0	0	2,356	PAED		12/20/19				
				RW Sup	0	0	0	0	0	RW Cert			06/01/21			
				Con Sup	3,849	3,849	0	0	2,943	RTL			07/01/21			
				RW Cap	0	0	0	0	0	Begin Const			04/01/22			
				Con Cap	23,809	23,809	0	0	23,809	End Const			04/01/24			
				Total	34,051	34,051	0	0	29,108							

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State Highway Operation and Protection Program (SHOPP) Project List**
July 1 - December 31, 2019

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
469	12 2563 ORA 5	12-0P700 Rt 5, Drainage restoration Segunda Deshecha Channel	In San Clemente, adjacent to northbound Avenida Pico offramp. Restore hydraulic capacity of channel by repairing concrete panels in channel slope and bottom.	PAED	550	550	196	196	196	Baseline					0	
				PSE	1,145	1,145	0	0	819	PAED	03/01/19	03/01/19				
				RW Sup	111	111	0	0	91	RW Cert	05/01/20		06/01/20			
				Con Sup	1,386	1,386	0	0	921	RTL	06/01/20		06/10/20			
				RW Cap	125	125	1	1	125	Begin Const	12/11/20		02/01/21			
				Con Cap	7,600	7,600	0	0	7,600	End Const			02/01/23			
				Total	10,917	10,917	197	197	9,752							
470	12 2859B ORA VAR	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2, & 3	In Orange County At Various Locations. Install & modify ITS elements Install & modify ITS elements	PAED	1,655	1,655	1,658	1,658	1,658	Baseline		10/17/18			0	
				PSE	2,400	2,400	1,093	1,093	2,041	PAED	06/19/18	06/19/18				
				RW Sup	0	0	0	0	0	RW Cert	03/18/20		03/18/20			
				Con Sup	3,045	3,045	0	0	2,474	RTL	05/01/20		05/01/20			
				RW Cap	9	9	0	0	9	Begin Const	01/04/21		03/04/21			
				Con Cap	22,073	22,073	0	0	22,073	End Const			02/01/23			
				Total	29,182	29,182	2,751	2,751	28,255							
471	12 2859C ORA 5	Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations. Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57, and 91) Integrated Corridor Management (ICM).	PAED	2,380	2,380	945	945	945	Baseline		12/06/18			0	
				PSE	4,343	4,343	951	951	951	PAED	11/01/18	11/19/18				
				RW Sup	320	320	0	3	3	RW Cert	04/15/20		04/15/20			
				Con Sup	2,990	2,990	0	0	2,771	RTL	05/01/20		05/01/20			
				RW Cap	0	0	0	0	0	Begin Const	02/01/21		04/01/21			
				Con Cap	8,888	8,888	0	0	8,888	End Const			02/01/23			
				Total	18,921	18,921	1,899	1,899	13,558							
472	12 2859D ORA 5	Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations. Install Transportation Management System (TMS) field elements to support the Orange County Triangle (Routes 5, 57, and 91) Integrated Corridor Management (ICM).	PAED	2,380	2,380	1,417	1,417	1,417	Baseline					0	
				PSE	4,343	4,343	1,426	1,426	1,426	PAED	11/01/18	11/19/18				
				RW Sup	320	320	0	4	4	RW Cert	04/15/20		04/15/20			
				Con Sup	1,670	1,670	0	0	1,670	RTL	05/01/20		05/01/20			
				RW Cap	15	15	0	0	0	Begin Const	02/01/21		04/01/21			
				Con Cap	7,431	7,431	0	0	7,446	End Const			02/01/23			
				Total	16,159	16,159	2,847	2,847	11,963							
473	12 2948 ORA 22	12-0N920 WB Rte 22 Haster Off - Upgrade Drainage	In Garden Grove, at Haster Street westbound offramp. Upgrade drainage system.	PAED	420	420	405	405	405	Baseline					1,096	
				PSE	720	720	706	706	706	PAED	08/01/17	08/01/17				
				RW Sup	233	233	0	67	200	RW Cert	04/01/19	03/28/19				
				Con Sup	556	556	0	8	511	RTL	05/01/19	04/29/19				
				RW Cap	326	326	4	4	326	Begin Const	01/02/20	10/04/19				
				Con Cap	1,096	1,096	0	0	1,096	End Const			07/01/21			
				Total	3,351	3,351	1,190	1,190	3,244							
474	12 3230A ORA 39	12-0F970 SR-39 Drainage and ADA	In Buena Park, from Auto Center Drive to Craig Avenue. Rehabilitate drainage systems, install new inlets, Reinforced Concrete Pipes (RCP) and replace flood damaged sections of curb and gutters.	PAED	0	0	71	71	71	Baseline					0	
				PSE	870	870	825	825	866	PAED	06/26/17	06/26/17				
				RW Sup	153	153	0	74	144	RW Cert	11/01/19	10/25/19				
				Con Sup	906	906	0	0	829	RTL	11/15/19	12/04/19				
				RW Cap	414	414	14	14	34	Begin Const	07/15/20		07/01/20			
				Con Cap	2,226	2,226	0	0	2,226	End Const			07/01/22			
				Total	4,569	4,569	984	984	4,170							
475	12 3450A ORA Var	12-0Q390 Bridge Seismic Restoration	In Costa Mesa, at the Route 55/73 Connector Overcrossing Bridge No 55-538F (PM 4.74), Route 91 Carmenita Road Pedestrian Overcrossing Bridge No 55-0473 (PM 0.02) and Route 405 Laguna Canyon Road Overcrossing Bridge No 55-0247 (PM 2.20). Seismic restoration.	PAED	1,048	1,048	648	648	828	Baseline					0	
				PSE	2,279	2,279	0	0	1,214	PAED	09/25/19		04/15/20			
				RW Sup	11	11	0	0	0	RW Cert	01/15/21		03/15/21			
				Con Sup	5,381	5,381	0	0	2,809	RTL	02/02/21		05/28/21			
				RW Cap	0	0	0	0	0	Begin Const	09/09/21		12/30/21			
				Con Cap	15,456	15,456	0	0	5,805	End Const			10/02/23			
				Total	24,175	24,175	648	648	10,656							

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476	12 3458A ORA 55	12-0Q660_SB 55 to SB 405 connector, Replace Slab	In Costa Mesa and Santa Ana, at the southbound Route 55 connector to southbound Route 405. Correct vertical pavement profile, replace existing concrete pavement, build bridge structural departure slabs, and construct overhead sign structure.	PAED	90	90	280	280	280	Baseline				2,667	
				PSE	880	880	730	730	730	PAED		12/28/17			
				RW Sup	0	0	0	0	0	RW Cert		03/12/19			
				Con Sup	700	700	0	114	700	RTL		04/30/19			
				RW Cap	0	0	0	0	0	Begin Const		08/23/19			
				Con Cap	2,668	2,668	10	10	2,668	End Const			11/02/20		
				Total	4,338	4,338	1,134	1,134	4,378						
477	12 3959 ORA Var	12-0R560 VAR Connector Rehab project.	In the cities of Santa Ana, Tustin, Irvine, Newport Beach, Costa Mesa, and Anaheim on various routes. Rehabilitate pavement by repairing broken concrete slabs and replacing asphalt concrete with Rubberized Hot Mix Asphalt (RHMA-G) at 17 connectors, one ramp and one overcrossing.	PAED	3,000	3,000	1,047	1,047	3,049	Baseline				0	
				PSE	5,400	5,400	0	0	5,387	PAED			08/01/20		
				RW Sup	0	0	0	0	0	RW Cert			01/28/22		
				Con Sup	5,500	5,500	0	0	5,253	RTL			03/01/22		
				RW Cap	0	0	0	0	0	Begin Const			09/02/22		
				Con Cap	26,500	26,500	0	0	26,447	End Const			09/01/25		
				Total	40,400	40,400	1,047	1,047	40,136						
478	12 4080 ORA 73	12-0R340 RT 73 bridge decks and rehab approach slabs	In Laguna Hills, Laguna Niguel, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Moulton Parkway to Bristol Street. Rehabilitate bridge decks, bridge joints and approach slabs to preserve service life on ten bridges.	PAED	494	494	192	192	378	Baseline				0	
				PSE	1,294	1,294	0	0	1,055	PAED			04/02/20		
				RW Sup	0	0	0	0	0	RW Cert			07/02/21		
				Con Sup	1,007	1,007	0	0	976	RTL			08/02/21		
				RW Cap	5	5	0	0	0	Begin Const			06/01/22		
				Con Cap	3,094	3,094	0	0	3,094	End Const			03/01/23		
				Total	5,894	5,894	192	192	5,503						
479	12 4337 ORA 90	12-0P580 Rte 90 CAPM	In and near Brea, from Harbor Boulevard to Randolph Avenue. Cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	478	478	461	461	461	Baseline				0	
				PSE	1,249	1,249	844	844	1,251	PAED	11/01/18	10/30/18			
				RW Sup	153	153	0	6	89	RW Cert	12/03/19	12/02/19			
				Con Sup	2,269	2,269	0	0	1,700	RTL	01/30/20		01/30/20		
				RW Cap	19	19	0	0	19	Begin Const	09/01/20		09/01/20		
				Con Cap	8,208	8,208	0	0	7,321	End Const			09/30/22		
				Total	12,376	12,376	1,311	1,311	10,841						
480	12 4609B ORA 91	12- 0N320 Rte 91 Pvmnt Rehab, Rte55 to Riv CL	In Anaheim, from 0.3 mile west of Lakeview Avenue to the Riverside County line. Pavement rehabilitation.	PAED	0	0	0	0	0	Baseline				11,987	
				PSE	1,845	1,845	23	23	23	PAED	06/03/15	06/03/15			
				RW Sup	0	0	0	0	0	RW Cert	03/01/19	04/02/19			
				Con Sup	2,450	2,450	0	0	2,421	RTL	04/01/19	06/17/19			
				RW Cap	10	10	0	0	0	Begin Const	09/01/19	12/04/19			
				Con Cap	11,988	11,988	0	0	11,000	End Const			02/26/21		
				Total	16,293	16,293	23	23	13,444						
481	12 5502 ORA 241	12-0H047 SR 241, Capital Preventive Maintenance Project	In and near the cities of Anaheim, Irvine, and Orange, from Portola Parkway to Route 91. Pavement rehabilitation.	PAED	0	0	0	0	0	Baseline			12/06/18	0	
				PSE	3,205	3,205	374	374	2,930	PAED	08/13/18	09/14/18			
				RW Sup	0	0	0	0	0	RW Cert	02/26/21		02/15/21		
				Con Sup	3,668	3,668	0	0	2,925	RTL	04/01/21		03/01/21		
				RW Cap	0	0	0	0	0	Begin Const	11/30/21		11/30/21		
				Con Cap	16,827	16,827	0	0	16,827	End Const			07/15/23		
				Total	23,700	23,700	374	374	22,682						

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