

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

District 01

| No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|--------------------------|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|----------|
| 1 | 01 0100V DN 101 | Dr. Fine Bridge Replacement | Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020. | PAED | 14,391 | 14,391 | 14,370 | 14,370 | 14,370 | Baseline | | 6/24/20 | | 86,565 | | |
| | | | | PSE | 4,887 | 4,887 | 4,886 | 4,886 | 4,886 | PAED | 3/19/20 | 3/19/20 | | | | Cost |
| | | | | RW Sup | 650 | 650 | 495 | 495 | 674 | RW Cert | 4/1/21 | 4/15/21 | | | | |
| | | | | Con Sup | 13,355 | 13,355 | 738 | 738 | 15,106 | RTL | 4/19/21 | 5/3/21 | | | | Benefits |
| | | | | RW Cap | 6,499 | 6,499 | 1,249 | 1,249 | 6,499 | Begin Const | 9/1/21 | 8/2/22 | | | | |
| | | | | Con Cap | 86,565 | 86,565 | 368 | 368 | 86,565 | End Const | | | 10/3/26 | | | |
| | | | | Total | 126,347 | 126,347 | 22,106 | 22,106 | 128,100 | | | | | | | |
| | | | | Replace bridge. | | | | | | | | | | | | |
| 2 | 01 1072 DN 101 | Hunter/Panther Creek Bridge Replacement | Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003. | PAED | 3,729 | 3,729 | 3,724 | 3,724 | 3,724 | Baseline | | 1/31/19 | | 21,171 | | |
| | | | | PSE | 3,720 | 3,720 | 2,986 | 2,986 | 2,986 | PAED | 7/5/18 | 7/5/18 | | | | Cost |
| | | | | RW Sup | 373 | 373 | 58 | 58 | 198 | RW Cert | 5/10/19 | 4/16/19 | | | | |
| | | | | Con Sup | 4,426 | 4,426 | 4,367 | 4,367 | 6,472 | RTL | 6/3/19 | 10/14/19 | | | | Benefits |
| | | | | RW Cap | 5,584 | 5,584 | 2,229 | 2,229 | 2,230 | Begin Const | 9/16/19 | 5/8/20 | | | | |
| | | | | Con Cap | 21,171 | 21,171 | 17,668 | 17,668 | 21,171 | End Const | | | 12/30/23 | | | |
| | | | | Total | 39,003 | 39,003 | 31,032 | 31,032 | 36,781 | | | | | | | |
| | | | | Seismic retrofit. | | | | | | | | | | | | |
| 3 | 01 1113M DN 101 | Dominie Fish Passage Mitigation | Near the Smith River community, at Dominie Creek. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 200 | | |
| | | | | PSE | 0 | 0 | 0 | 0 | 0 | PAED | | 1/15/19 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 12/11/19 | | | | |
| | | | | Con Sup | 100 | 100 | 6 | 6 | 118 | RTL | | 2/3/20 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | | 7/4/20 | | | | |
| | | | | Con Cap | 200 | 200 | 0 | 0 | 200 | End Const | | | 10/2/28 | | | |
| | | | | Total | 300 | 300 | 6 | 6 | 318 | | | | | | | |
| | | | | Environmental mitigation for EA 0F310. | | | | | | | | | | | | |
| 4 | 01 1130 DN 199 | INSIDE PARK CULVERTS | Near Crescent City, at various locations from 0.3 mile north of Elk Valley Cross Road to 0.2 mile south of Walker Road. | PAED | 449 | 449 | 447 | 447 | 447 | Baseline | | | | 2,692 | | |
| | | | | PSE | 624 | 624 | 598 | 598 | 598 | PAED | 1/14/20 | 1/14/20 | | | | |
| | | | | RW Sup | 76 | 76 | 38 | 38 | 97 | RW Cert | 1/8/21 | 1/19/21 | | | | |
| | | | | Con Sup | 452 | 452 | 340 | 340 | 646 | RTL | 1/21/21 | 4/28/21 | | | | Benefits |
| | | | | RW Cap | 88 | 88 | 24 | 24 | 24 | Begin Const | 5/6/21 | 8/26/21 | | | | |
| | | | | Con Cap | 2,693 | 2,693 | 2,252 | 2,252 | 2,693 | End Const | | | 12/2/24 | | | |
| | | | | Total | 4,382 | 4,382 | 3,699 | 3,699 | 4,505 | | | | | | | |
| | | | | Culvert rehabilitation and fish passage. | | | | | | | | | | | | |
| 5 | 01 1148M DN 101 | Smith River BR/HAMBRO Off Site Mitigation | Near Crescent City at Elk Valley Road. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 0 | | |
| | | | | PSE | 0 | 0 | 0 | 0 | 20 | PAED | | | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | | 7/15/25 | | | |
| | | | | Con Sup | 283 | 283 | 20 | 20 | 495 | RTL | | 5/3/21 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | | | 12/1/25 | | | |
| | | | | Con Cap | 300 | 300 | 0 | 0 | 300 | End Const | | | 12/1/27 | | | |
| | | | | Total | 583 | 583 | 20 | 20 | 815 | | | | | | | |
| | | | | Offsite environmental mitigation and monitoring for project EA 43640. | | | | | | | | | | | | |
| 6 | 01 2301 HUM 101 | South Fork Eel River Bridge #04-123 | Near Myers Flat, at South Fork Eel River Bridge No 04-0123. | PAED | 4,641 | 4,641 | 3,830 | 3,830 | 3,830 | Baseline | | | | 7,066 | | |
| | | | | PSE | 2,072 | 2,072 | 2,029 | 2,029 | 2,029 | PAED | 11/26/19 | 11/26/19 | | | | Cost |
| | | | | RW Sup | 218 | 218 | 89 | 89 | 208 | RW Cert | 3/18/21 | 3/9/21 | | | | |
| | | | | Con Sup | 2,812 | 2,812 | 1,183 | 1,183 | 3,320 | RTL | 4/1/21 | 4/1/21 | | | | |
| | | | | RW Cap | 290 | 290 | 63 | 63 | 63 | Begin Const | 8/1/21 | 11/12/21 | | | | |
| | | | | Con Cap | 7,066 | 7,066 | 3,548 | 3,548 | 7,066 | End Const | | | 11/1/23 | | | |
| | | | | Total | 17,099 | 17,099 | 10,742 | 10,742 | 16,516 | | | | | | | |
| | | | | Seismic retrofit. | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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July 01 - December 31, 2022

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|-----|----------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|--------|----------|--|--|
| 7 | 01 2302 HUM 96 | Three HUM Bridges | In Humboldt County, at Willow Creek Bridge No 04 -0135 (PM 0.24) and Camp Creek Bridge No 04 -0666 (PM 37.25); also on Route 101 at G Street Overcrossing No 04-0243 (PM 86.77). | PAED | 2,366 | 2,366 | 1,468 | 1,468 | 1,468 | Baseline | | | | | 2,799 | Benefits | | |
| | | | | PSE | 1,856 | 1,856 | 649 | 649 | 649 | PAED | | 4/26/19 | | | | | | |
| | | | | RW Sup | 171 | 171 | 32 | 32 | 167 | RW Cert | | 1/13/20 | | | | | | |
| | | | | Con Sup | 1,948 | 1,948 | 1,021 | 1,021 | 2,040 | RTL | | 3/20/20 | | | | | | |
| | | | | RW Cap | 1,089 | 1,089 | 12 | 12 | 12 | Begin Const | | 7/10/20 | | | | | | |
| | | | | Con Cap | 2,799 | 2,799 | 2,297 | 2,297 | 2,799 | End Const | | | 12/1/23 | | | | | |
| | | | | Total | 10,229 | 10,229 | 5,479 | 5,479 | 7,135 | | | | | | | | | |
| | | | | Seismic retrofit of three bridges. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 8 | 01 2363 HUM 36 | Bridge Rail Replacement - 3 bridges | Near Bridgeville, at Hely Creek Bridge No 04-0092, Little Larabee Creek Bridge No 04-0102 (PM 25.3), and Butte Creek Bridge No 04-0116. | PAED | 3,442 | 3,442 | 3,438 | 3,438 | 3,438 | Baseline | | | | | 0 | | | |
| | | | | PSE | 2,902 | 2,902 | 2,836 | 2,836 | 2,894 | PAED | 6/1/21 | 6/14/21 | | | | | | |
| | | | | RW Sup | 245 | 245 | 216 | 216 | 285 | RW Cert | 5/2/22 | 5/26/22 | | | | | | |
| | | | | Con Sup | 4,639 | 4,639 | 0 | 0 | 4,816 | RTL | 6/1/22 | 6/27/22 | | | | | | |
| | | | | RW Cap | 997 | 997 | 360 | 360 | 470 | Begin Const | 11/1/22 | | 2/18/23 | | | | | |
| | | | | Con Cap | 17,811 | 17,811 | 0 | 0 | 17,811 | End Const | | | 12/1/25 | | | | | |
| | | | | Total | 30,036 | 30,036 | 6,850 | 6,850 | 29,714 | | | | | | | | | |
| | | | | Upgrade bridge rails and widen at one bridge, and replace two bridges. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 9 | 01 2376 HUM 101 | Corridor Bridge Rails | Near Eureka, from 0.1 mile south of Jacoby Creek Bridge No 04-0023 to 0.1 mile north of Gannon Slough Bridge No 04-0024. | PAED | 1,828 | 1,828 | 1,801 | 1,801 | 1,801 | Baseline | | | | | 9,084 | | | |
| | | | | PSE | 3,014 | 3,014 | 2,866 | 2,866 | 2,866 | PAED | | 1/10/17 | | | | | | |
| | | | | RW Sup | 238 | 238 | 53 | 53 | 204 | RW Cert | | 3/14/19 | | | | | | |
| | | | | Con Sup | 2,333 | 2,333 | 1,962 | 1,962 | 2,450 | RTL | | 9/25/19 | | | | | | |
| | | | | RW Cap | 39 | 39 | 39 | 39 | 39 | Begin Const | | 2/13/20 | | | | | | |
| | | | | Con Cap | 9,084 | 9,084 | 8,263 | 8,263 | 9,084 | End Const | | | 1/1/24 | | | | | |
| | | | | Total | 16,536 | 16,536 | 14,984 | 14,984 | 16,444 | | | | | | | | | |
| | | | | Upgrade bridge rails and replace bridge. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 10 | 01 2400 HUM 101 | HUM-101 Strengthen 2 Bridges | In Humboldt County, at South Fork Eel River Bridge and Separation No 04-0065; also at Arcata Overhead No 04-0079 (PM 87.8). | PAED | 1,010 | 1,010 | 617 | 617 | 617 | Baseline | | | | | 9,757 | | | |
| | | | | PSE | 1,355 | 1,355 | 1,212 | 1,212 | 1,212 | PAED | | 9/18/18 | | | | | | |
| | | | | RW Sup | 65 | 65 | 13 | 13 | 56 | RW Cert | | 5/1/19 | | | | | | |
| | | | | Con Sup | 2,677 | 2,677 | 2,334 | 2,334 | 2,881 | RTL | | 6/21/19 | | | | | | |
| | | | | RW Cap | 1,359 | 1,359 | 15 | 15 | 15 | Begin Const | | 2/19/20 | | | | | | |
| | | | | Con Cap | 10,933 | 10,933 | 8,752 | 8,752 | 10,933 | End Const | | | 1/15/24 | | | | | |
| | | | | Total | 17,399 | 17,399 | 12,943 | 12,943 | 15,714 | | | | | | | | | |
| | | | | Strengthen two bridge structures. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 11 | 01 2430 HUM 299 | 200/299 SEPARATION | Near Arcata, at the Route 200/299 Separation No 04-0184. | PAED | 564 | 564 | 561 | 561 | 561 | Baseline | | | | | 3,680 | | | |
| | | | | PSE | 1,010 | 1,010 | 762 | 762 | 762 | PAED | | 9/27/19 | | | | | | |
| | | | | RW Sup | 26 | 26 | 9 | 9 | 22 | RW Cert | | 1/22/20 | | | | | | |
| | | | | Con Sup | 1,306 | 1,306 | 940 | 940 | 1,546 | RTL | | 5/1/20 | | | | | | |
| | | | | RW Cap | 31 | 31 | 9 | 9 | 9 | Begin Const | | 10/2/20 | | | | | | |
| | | | | Con Cap | 3,680 | 3,680 | 1,297 | 1,297 | 3,680 | End Const | | | 3/1/24 | | | | | |
| | | | | Total | 6,617 | 6,617 | 3,578 | 3,578 | 6,580 | | | | | | | | | |
| | | | | Establish standard vertical clearance. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 12 | 01 2433 HUM 299 | HUM-299 Culverts | Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. | PAED | 1,194 | 1,194 | 1,155 | 1,155 | 1,155 | Baseline | | | | | 6,857 | | | |
| | | | | PSE | 958 | 958 | 864 | 864 | 864 | PAED | 5/1/20 | 6/2/20 | | | | | | |
| | | | | RW Sup | 77 | 77 | 20 | 20 | 50 | RW Cert | 7/2/21 | 2/25/22 | | | | | | |
| | | | | Con Sup | 1,263 | 1,263 | 59 | 59 | 1,387 | RTL | 8/2/21 | 4/22/22 | | | | | | |
| | | | | RW Cap | 102 | 102 | 106 | 106 | 106 | Begin Const | 2/1/22 | 9/30/22 | | | | | | |
| | | | | Con Cap | 6,857 | 6,857 | 0 | 0 | 6,857 | End Const | | | 12/31/25 | | | | | |
| | | | | Total | 10,451 | 10,451 | 2,204 | 2,204 | 10,419 | | | | | | | | | |
| | | | | Rehabilitate culverts to facilitate drainage and prevent damage to the highway system. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 13 | 01 2439 HUM 101 | TRINIDAD CAPM | Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge. | PAED | 332 | 332 | 311 | 311 | 311 | Baseline | | | 10/9/19 | | 29,381 | Benefits | | |
| | | | | PSE | 937 | 937 | 932 | 932 | 932 | PAED | 7/31/19 | 7/31/19 | | | | | | |
| | | | | RW Sup | 84 | 84 | 28 | 28 | 75 | RW Cert | 11/1/20 | 9/27/21 | | | | | | |
| | | | | Con Sup | 4,499 | 4,499 | 1,256 | 1,256 | 4,348 | RTL | 11/15/20 | 6/28/21 | | | | | | |
| | | | | RW Cap | 12 | 12 | 0 | 0 | 0 | Begin Const | 6/1/21 | 2/23/22 | | | | | | |
| | | | | Con Cap | 29,381 | 29,381 | 19,696 | 19,696 | 29,381 | End Const | | | 12/1/23 | | | | | |
| | | | | Total | 35,245 | 35,245 | 22,223 | 22,223 | 35,047 | | | | | | | | | |
| | | | | Pavement rehabilitation. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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July 01 - December 31, 2022**

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|---------|----------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 14 | 01 2449 HUM 96 | HUM 96-169 5 BRIDGES Rail Upgrade | Near Weitchpec and Orleans, at Aikens Creek Bridge No 04-0059 (PM 28.1), Bluff Creek Bridge No 04-0063 (PM 28.3), Bluff Creek Bridge No 04-0225 (PM R28.9), and Slate Creek Bridge No 04-0061 (PM 29.9); also on Route 169 at Rube Creek Bridge No 04-0215 (PM 27.6). Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at two locations. | PAED | 1,050 | 1,050 | 704 | 704 | 704 | Baseline | | | | 12,178 | | |
| | | | | PSE | 2,127 | 2,127 | 1,323 | 1,323 | 1,323 | PAED | 4/30/20 | 4/30/20 | | | | |
| | | | | RW Sup | 110 | 110 | 10 | 10 | 39 | RW Cert | 10/18/21 | 10/18/21 | | | | |
| | | | | Con Sup | 2,242 | 2,242 | 1 | 1 | 2,273 | RTL | 11/2/21 | 12/31/21 | | | Benefits | |
| | | | | RW Cap | 278 | 278 | 4 | 4 | 4 | Begin Const | 3/23/22 | 12/14/22 | | | | |
| | | | | Con Cap | 12,178 | 12,178 | 0 | 0 | 12,178 | End Const | | | 12/1/28 | | | |
| | | | | Total | 17,985 | 17,985 | 2,042 | 2,042 | 16,521 | | | | | | | |
| | | | | 15 | 01 2487 HUM 169 | REHAB HUM-169 CULVERTS | Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations. Rehabilitate drainage systems. | PAED | 2,499 | 2,499 | 1,497 | 1,497 | 1,497 | Baseline | | |
| PSE | 1,121 | 1,121 | 68 | | | | | 68 | 1,132 | PAED | 6/6/22 | 6/21/22 | | | | |
| RW Sup | 1,397 | 1,397 | 2 | | | | | 2 | 271 | RW Cert | 12/6/23 | | 12/6/23 | | | |
| Con Sup | 1,718 | 1,718 | 0 | | | | | 0 | 1,720 | RTL | 1/8/24 | | 1/8/24 | | Benefits | |
| RW Cap | 474 | 474 | 3 | | | | | 3 | 366 | Begin Const | 5/22/24 | | 5/22/24 | | | |
| Con Cap | 5,606 | 5,606 | 0 | | | | | 0 | 4,464 | End Const | | | 12/1/26 | | | |
| Total | 12,815 | 12,815 | 1,570 | | | | | 1,570 | 9,450 | | | | | | | |
| 16 | 01 2493 HUM 299 | Arcata to Blue Lake CAPM | In and near Arcata, from Route 101 to east of Blue Lake Boulevard Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements. REHABILITATE PAVEMENT | | | | | PAED | 629 | 629 | 505 | 505 | 505 | Baseline | | |
| | | | | PSE | 746 | 746 | 483 | 483 | 783 | PAED | 10/7/21 | 10/7/21 | | | | |
| | | | | RW Sup | 50 | 50 | 17 | 17 | 51 | RW Cert | 9/1/22 | 8/10/22 | | | Schedule | |
| | | | | Con Sup | 1,424 | 1,424 | 0 | 0 | 1,582 | RTL | 10/1/22 | | 1/15/23 | | | |
| | | | | RW Cap | 9 | 9 | 0 | 0 | 7 | Begin Const | 4/1/23 | | 7/15/23 | | | |
| | | | | Con Cap | 15,358 | 15,358 | 0 | 0 | 12,349 | End Const | | | 12/1/24 | | | |
| | | | | Total | 18,216 | 18,216 | 1,005 | 1,005 | 15,277 | | | | | | | |
| | | | | 17 | 01 2494 HUM 299 | HUM-299 CAPM | Near Blue Lake, from 0.5 mile east of Blue Lake Boulevard to 0.1 mile east of Titlow Hill Road. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements. | PAED | 605 | 605 | 442 | 442 | 442 | Baseline | | |
| PSE | 816 | 816 | 421 | | | | | 421 | 788 | PAED | 11/1/21 | 10/27/21 | | | | |
| RW Sup | 37 | 37 | 6 | | | | | 6 | 29 | RW Cert | 9/15/22 | 8/29/22 | | | | |
| Con Sup | 2,457 | 2,457 | 0 | | | | | 0 | 2,227 | RTL | 1/13/23 | | 1/13/23 | | | |
| RW Cap | 6 | 6 | 1 | | | | | 1 | 1 | Begin Const | 7/14/23 | | 7/14/23 | | | |
| Con Cap | 18,367 | 18,367 | 0 | | | | | 0 | 17,832 | End Const | | | 11/1/24 | | | |
| Total | 22,288 | 22,288 | 870 | | | | | 870 | 21,319 | | | | | | | |
| 18 | 01 2495 HUM 36 | HUM-36 CAPM 201.121 | Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road. Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements. | | | | | PAED | 921 | 921 | 806 | 806 | 806 | Baseline | | |
| | | | | PSE | 1,090 | 1,090 | 583 | 583 | 1,152 | PAED | 1/10/22 | 2/7/22 | | | | |
| | | | | RW Sup | 123 | 123 | 9 | 9 | 67 | RW Cert | 2/16/23 | 7/15/22 | | | | |
| | | | | Con Sup | 3,297 | 3,297 | 0 | 0 | 3,115 | RTL | 3/1/23 | | 3/1/23 | | Benefits | |
| | | | | RW Cap | 32 | 32 | 3 | 3 | 26 | Begin Const | 7/19/23 | | 9/18/23 | | | |
| | | | | Con Cap | 35,000 | 35,000 | 0 | 0 | 27,515 | End Const | | | 12/1/25 | | | |
| | | | | Total | 40,463 | 40,463 | 1,401 | 1,401 | 32,681 | | | | | | | |
| | | | | 19 | 01 2497 HUM 101 | HUM-101 Drainage South | Near Rio Dell, from Mendocino County line to north of Wildwood Avenue at various locations. Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements. | PAED | 3,094 | 3,094 | 2,060 | 2,060 | 2,979 | Baseline | | |
| PSE | 1,657 | 1,657 | 0 | | | | | 0 | 1,599 | PAED | 4/3/23 | | 5/15/23 | | Cost | |
| RW Sup | 350 | 350 | 0 | | | | | 0 | 407 | RW Cert | 4/1/24 | | 4/1/24 | | | |
| Con Sup | 3,370 | 3,370 | 0 | | | | | 0 | 3,391 | RTL | 4/11/24 | | 4/11/24 | | Benefits | |
| RW Cap | 1,775 | 1,775 | 0 | | | | | 0 | 2,998 | Begin Const | 10/8/24 | | 10/8/24 | | | |
| Con Cap | 17,692 | 17,692 | 0 | | | | | 0 | 20,307 | End Const | | | 12/1/26 | | | |
| Total | 27,938 | 27,938 | 2,060 | | | | | 2,060 | 31,681 | | | | | | | |
| 20 | 01 2518 HUM 254 | HUM-254 culverts | Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road. Rehabilitate drainage systems and reduce sediment loads to South Fork Eel River. | | | | | PAED | 1,365 | 1,365 | 1,079 | 1,079 | 1,079 | Baseline | | |
| | | | | PSE | 1,066 | 1,066 | 53 | 53 | 1,020 | PAED | 5/2/22 | 6/13/22 | | | | |
| | | | | RW Sup | 254 | 254 | 9 | 9 | 158 | RW Cert | 10/13/23 | | 10/13/23 | | | |
| | | | | Con Sup | 1,069 | 1,069 | 0 | 0 | 1,063 | RTL | 11/1/23 | | 11/1/23 | | | |
| | | | | RW Cap | 55 | 55 | 1 | 1 | 63 | Begin Const | 3/20/24 | | 3/20/24 | | | |
| | | | | Con Cap | 2,685 | 2,685 | 0 | 0 | 2,367 | End Const | | | 12/1/25 | | | |
| | | | | Total | 6,494 | 6,494 | 1,142 | 1,142 | 5,750 | | | | | | | |

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | |
|---------|----------------------------|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|---------|--|--------|
| 21 | 01 2538 HUM 255 | Eureka-Arcata Corridor Combined Mitigation | IN HUMBOLDT COUNTY NEAR ARCATA FROM PACHACO LN TO V ST | PAED | 190 | 0 | 821 | 0 | 821 | Baseline | | | | 5,177 | | | | |
| | | | | PSE | 1,026 | 1,026 | 670 | 670 | 670 | PAED | | 1/10/17 | | | | | | |
| | | | | RW Sup | 123 | 123 | 25 | 25 | 27 | RW Cert | | 1/17/20 | | | | | | |
| | | | | Con Sup | 2,828 | 928 | 679 | 222 | 3,297 | RTL | | 2/26/20 | | | | | | |
| | | | | COMBINED ENVIRONMENTAL MITIGATION | | | | RW Cap | 0 | 0 | 1,513 | 161 | 0 | Begin Const | 7/23/20 | | | |
| | | | | Con Cap | 5,178 | 1,106 | 2,607 | 561 | 5,177 | End Const | | | | 1/21/25 | | | | |
| | | | | Total | 9,345 | 3,183 | 6,315 | 1,639 | 9,992 | | | | | | | | | |
| | | | | 22 | 01 3107M LAK 20 | Bachelor Creek Bridge Mitigation | Near Upper Lake, at Bachelor Creek Bridge No 14-0001. Environmental mitigation for project EA 0F490. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 166 |
| PSE | 0 | 0 | 0 | | | | | 0 | 0 | PAED | | 12/17/18 | | | | | | |
| RW Sup | 0 | 0 | 0 | | | | | 0 | 0 | RW Cert | | 4/7/20 | | | | | | |
| Con Sup | 218 | 218 | 6 | | | | | 6 | 206 | RTL | 1/15/23 | 7/1/22 | | | | | | |
| RW Cap | 0 | 0 | 0 | | | | | 0 | 0 | Begin Const | 3/15/23 | 12/7/22 | | | | | | |
| Con Cap | 166 | 166 | 0 | | | | | 0 | 0 | End Const | | | 7/1/26 | | | | | |
| Total | 384 | 384 | 6 | | | | | 6 | 206 | | | | | | | | | |
| 23 | 01 3130 LAK 29 | Morrison, Robinson & Kelsey Creek | Near Upper Lake, at Robinson Creek Bridge No 14-0030; also on Route 175 at Kelsey Creek Bridge No 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No 14-0004 (PM 16.81). Widen bridge and upgrade bridge rails at Robinson Creek Bridge and Morrison Creek Bridge, and replace existing Kelsey Creek Bridge. | | | | | PAED | 1,434 | 1,434 | 1,429 | 1,429 | 1,429 | Baseline | | | | 9,526 |
| | | | | PSE | 2,220 | 2,220 | 2,076 | 2,076 | 2,076 | PAED | 6/15/20 | 6/29/20 | | | | | | |
| | | | | RW Sup | 223 | 223 | 189 | 189 | 223 | RW Cert | 4/21/21 | 5/19/21 | | | | | | |
| | | | | Con Sup | 2,770 | 2,770 | 1,802 | 1,802 | 3,350 | RTL | 6/18/21 | 6/18/21 | | | | | | |
| | | | | RW Cap | 833 | 833 | 130 | 130 | 358 | Begin Const | 9/1/21 | 10/19/21 | | | | | | |
| | | | | Con Cap | 9,526 | 9,526 | 6,727 | 6,727 | 9,526 | End Const | | | 12/1/23 | | | | | |
| | | | | Total | 17,006 | 17,006 | 12,353 | 12,353 | 16,962 | | | | | | | | | |
| | | | | 24 | 01 3132 LAK 29 | Twin Lakes CAPM | Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrail and signs, rehabilitate drainage systems, place rumble strips, and replace signal. | PAED | 1,395 | 1,395 | 33 | 33 | 1,332 | Baseline | | | | 0 |
| PSE | 958 | 958 | 0 | | | | | 0 | 951 | PAED | 5/1/24 | | 7/1/24 | | | | | |
| RW Sup | 51 | 51 | 0 | | | | | 0 | 48 | RW Cert | 11/3/25 | | 11/3/25 | | Schedule | | | |
| Con Sup | 2,958 | 2,958 | 0 | | | | | 0 | 2,950 | RTL | 11/15/25 | | 11/15/25 | | | | | |
| RW Cap | 505 | 505 | 0 | | | | | 0 | 505 | Begin Const | 2/1/26 | | 2/1/26 | | | | | |
| Con Cap | 25,365 | 25,365 | 0 | | | | | 0 | 25,365 | End Const | | | 12/1/27 | | | | | |
| Total | 31,232 | 31,232 | 33 | | | | | 33 | 31,151 | | | | | | | | | |
| 25 | 01 4587 MEN 20 | Calpella 2 Bridge Replacements | Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183. Replace two bridges with a single bridge on a new alignment. | | | | | PAED | 3,424 | 3,424 | 3,412 | 3,412 | 3,412 | Baseline | | 8/12/20 | | 28,701 |
| | | | | PSE | 3,129 | 3,129 | 2,981 | 2,981 | 2,981 | PAED | 5/28/20 | 5/28/20 | | | | | | |
| | | | | RW Sup | 301 | 301 | 267 | 267 | 310 | RW Cert | 6/1/21 | 7/8/21 | | | | | | |
| | | | | Con Sup | 7,534 | 7,534 | 1,805 | 1,805 | 8,091 | RTL | 6/15/21 | 7/8/21 | | | | | | |
| | | | | RW Cap | 2,064 | 2,064 | 988 | 988 | 1,121 | Begin Const | 10/20/21 | 6/9/22 | | | | | | |
| | | | | Con Cap | 28,701 | 28,701 | 9,814 | 9,814 | 28,701 | End Const | | | 11/3/25 | | | | | |
| | | | | Total | 45,153 | 45,153 | 19,267 | 19,267 | 44,616 | | | | | | | | | |
| | | | | 26 | 01 4588 MEN 1 | Elk Creek Bridge Replacement | Near Fort Bragg, at Elk Creek Bridge No 10-0120. Replace bridge. | PAED | 2,532 | 2,532 | 2,494 | 2,494 | 2,494 | Baseline | | | | 0 |
| PSE | 1,660 | 1,660 | 1,498 | | | | | 1,498 | 1,897 | PAED | 1/15/21 | 12/24/21 | | | | | | |
| RW Sup | 221 | 221 | 92 | | | | | 92 | 266 | RW Cert | 4/29/22 | 8/10/22 | | | Schedule | | | |
| Con Sup | 3,000 | 3,000 | 0 | | | | | 0 | 2,877 | RTL | 5/6/22 | | 1/20/23 | | | | | |
| RW Cap | 2,250 | 2,250 | 112 | | | | | 112 | 2,049 | Begin Const | 8/31/22 | | 7/7/23 | | | | | |
| Con Cap | 10,350 | 10,350 | 0 | | | | | 0 | 11,507 | End Const | | | 12/1/25 | | | | | |
| Total | 20,013 | 20,013 | 4,196 | | | | | 4,196 | 21,090 | | | | | | | | | |
| 27 | 01 4588B MEN 1 | Hare Creek Bridge | Near Fort Bragg, at Hare Creek Bridge No 10-0175. Upgrade bridge rails and widen to make standARd (G13 Contingency). | | | | | PAED | 3,247 | 3,247 | 3,221 | 3,221 | 3,222 | Baseline | | | | 0 |
| | | | | PSE | 2,979 | 2,979 | 0 | 0 | 0 | PAED | 12/15/22 | | 4/1/23 | | Cost | | | |
| | | | | RW Sup | 183 | 183 | 0 | 0 | 0 | RW Cert | 2/28/24 | | 7/15/24 | | Schedule | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 0 | RTL | 3/15/24 | | 8/1/24 | | Benefits | | | |
| | | | | RW Cap | 2,500 | 2,500 | 20 | 20 | 5,302 | Begin Const | 8/27/24 | | 1/28/25 | | | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 12,582 | End Const | | | 12/1/26 | | | | | |
| | | | | Total | 8,909 | 8,909 | 3,241 | 3,241 | 21,106 | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|---------|----------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|------------------------------|----------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|----------|
| 28 | 01 4627 MEN 101 | South Fork Eel River Bridge Seismic | Near Piercy, from 0.4 mile south to 0.2 mile north of South Fork Eel River Bridge No 10-0218 (PM R106.57); also in Humboldt County (PM T0.0/T0.1). | PAED | 739 | 739 | 729 | 729 | 729 | Baseline | | | | 4,621 | | |
| | | | | PSE | 1,080 | 1,080 | 1,053 | 1,053 | 1,053 | PAED | 10/1/20 | 12/24/20 | | | | |
| | | | | RW Sup | 248 | 248 | 12 | 12 | 122 | RW Cert | 1/1/22 | 12/15/21 | | | | |
| | | | | Con Sup | 1,030 | 1,030 | 32 | 32 | 1,099 | RTL | 1/15/22 | 3/28/22 | | | | |
| | | | | RW Cap | 0 | 0 | 3 | 3 | 3 | Begin Const | 6/1/22 | 10/14/22 | | | | |
| | | | | Con Cap | 4,621 | 4,621 | 0 | 0 | 4,621 | End Const | | | 2/1/24 | | | |
| | | | | Total | 7,718 | 7,718 | 1,829 | 1,829 | 7,627 | | | | | | | |
| | | | | 29 | 01 4676 MEN 162 | COVELO PAVEMENT | Near Dos Rios, from Route 101 to 2.6 miles west of Grist Creek Bridge. | PAED | 1,810 | 1,810 | 1,806 | 1,806 | 1,806 | | | Baseline |
| PSE | 1,477 | 1,477 | 360 | | | | | 360 | 1,495 | PAED | 6/17/22 | 6/10/22 | | | | |
| RW Sup | 480 | 480 | 58 | | | | | 58 | 369 | RW Cert | 10/1/23 | | 10/1/23 | | | |
| Con Sup | 0 | 0 | 0 | | | | | 0 | 4,208 | RTL | 10/15/23 | | 10/2/23 | | | |
| RW Cap | 109 | 109 | 2 | | | | | 2 | 92 | Begin Const | 2/15/24 | | 2/15/24 | | | |
| Con Cap | 0 | 0 | 0 | | | | | 0 | 36,583 | End Const | | | 12/1/25 | | | |
| Total | 3,876 | 3,876 | 2,226 | | | | | 2,226 | 44,553 | | | | | | | |
| 30 | 01 4677 MEN 101 | Ridgewood Class 1 Pavement | Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge. | | | | | PAED | 561 | 561 | 538 | 538 | 538 | Baseline | | 12/8/21 |
| | | | | PSE | 910 | 910 | 780 | 780 | 919 | PAED | 9/24/21 | 9/24/21 | | | | |
| | | | | RW Sup | 33 | 33 | 3 | 3 | 18 | RW Cert | 10/3/22 | 9/23/22 | | | | |
| | | | | Con Sup | 3,457 | 3,457 | 0 | 0 | 3,446 | RTL | 10/15/22 | 11/15/22 | | | | |
| | | | | RW Cap | 39 | 39 | 1 | 1 | 1 | Begin Const | 2/28/23 | | 4/24/23 | | | |
| | | | | Con Cap | 47,888 | 47,888 | 0 | 0 | 31,132 | End Const | | | 12/1/25 | | | |
| | | | | Total | 52,888 | 52,888 | 1,322 | 1,322 | 36,054 | | | | | | | |
| | | | | 31 | 01 4678 MEN 101 | OILWELL Class 1 Pavement | Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road. | PAED | 886 | 886 | 719 | 719 | 719 | Baseline | | |
| PSE | 814 | 814 | 488 | | | | | 488 | 916 | PAED | 11/1/21 | 10/28/21 | | | | |
| RW Sup | 27 | 27 | 2 | | | | | 2 | 26 | RW Cert | 6/19/23 | | 7/6/23 | | | |
| Con Sup | 2,217 | 2,217 | 0 | | | | | 0 | 2,126 | RTL | 7/4/23 | | 7/24/23 | | | |
| RW Cap | 16 | 16 | 0 | | | | | 0 | 14 | Begin Const | 12/20/23 | | 1/3/24 | | | |
| Con Cap | 10,203 | 10,203 | 0 | | | | | 0 | 9,785 | End Const | | | 7/15/25 | | | |
| Total | 14,163 | 14,163 | 1,209 | | | | | 1,209 | 13,586 | | | | | | | |
| 32 | 01 4682 MEN 1 | Jack Peters Cr Bridge | Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150 (PM 51.87). | | | | | PAED | 968 | 968 | 957 | 957 | 957 | Baseline | | |
| | | | | PSE | 1,935 | 1,935 | 1,593 | 1,593 | 2,311 | PAED | 4/9/21 | 2/25/22 | | | | |
| | | | | RW Sup | 260 | 260 | 76 | 76 | 234 | RW Cert | 4/15/22 | | 12/1/22 | | | |
| | | | | Con Sup | 4,000 | 4,000 | 0 | 0 | 3,913 | RTL | 5/6/22 | | 1/30/23 | | | |
| | | | | RW Cap | 385 | 385 | 15 | 15 | 287 | Begin Const | 8/31/22 | | 7/5/23 | | | |
| | | | | Con Cap | 13,250 | 13,250 | 0 | 0 | 8,731 | End Const | | | 10/15/25 | | | |
| | | | | Total | 20,798 | 20,798 | 2,641 | 2,641 | 16,433 | | | | | | | |
| | | | | 33 | 01 4692 MEN 162 | Eel River Bridge Replacement | Near Longvale, from 8.0 miles to 8.4 miles east of Route 101 at Eel River Bridge No 10-0236. | PAED | 1,532 | 1,532 | 1,471 | 1,471 | 1,471 | Baseline | | |
| PSE | 2,638 | 2,638 | 2,435 | | | | | 2,435 | 2,905 | PAED | 10/1/20 | 12/15/20 | | | | |
| RW Sup | 504 | 504 | 355 | | | | | 355 | 491 | RW Cert | 12/30/21 | 8/19/22 | | | | |
| Con Sup | 4,158 | 4,158 | 0 | | | | | 0 | 4,103 | RTL | 1/15/22 | 9/22/22 | | | | |
| RW Cap | 251 | 251 | 439 | | | | | 439 | 547 | Begin Const | 6/1/22 | | 5/1/23 | | | |
| Con Cap | 0 | 0 | 0 | | | | | 0 | 16,920 | End Const | | | 12/1/26 | | | |
| Total | 9,083 | 9,083 | 4,700 | | | | | 4,700 | 26,437 | | | | | | | |
| 34 | 01 4694 MEN 101 | LONGVALE REHAB | Near Willits, from 0.5 mile south of Shimmins Ridge Road to north of Old Sherwood Road. | | | | | PAED | 820 | 820 | 447 | 447 | 447 | Baseline | | |
| | | | | PSE | 732 | 732 | 56 | 56 | 725 | PAED | 9/1/22 | 9/1/22 | | | | |
| | | | | RW Sup | 126 | 126 | 0 | 0 | 108 | RW Cert | 10/2/23 | | 10/2/23 | | | |
| | | | | Con Sup | 2,871 | 2,871 | 0 | 0 | 2,640 | RTL | 10/16/23 | | 10/16/23 | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 2/15/24 | | 4/15/24 | | | |
| | | | | Con Cap | 26,973 | 26,973 | 0 | 0 | 25,552 | End Const | | | 12/2/24 | | | |
| | | | | Total | 31,522 | 31,522 | 503 | 503 | 29,472 | | | | | | | |

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated 3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------|-------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 35 | 01 | 4695 | UKIAH REHAB | In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing. | PAED | 720 | 720 | 700 | 700 | 700 | Baseline | | | | 0 | | |
| | | | | | PSE | 1,150 | 1,150 | 68 | 68 | 1,145 | PAED | 5/2/22 | 4/27/22 | | | Cost | |
| | | | | | RW Sup | 48 | 48 | 2 | 2 | 35 | RW Cert | 7/1/24 | | 7/1/24 | | | |
| | | | | | Con Sup | 2,846 | 2,846 | 0 | 0 | 4,614 | RTL | 7/15/24 | | 7/15/24 | | Benefits | |
| | | | | | RW Cap | 46 | 46 | 20 | 20 | 46 | Begin Const | 1/27/25 | | 1/27/25 | | | |
| | | | | | Con Cap | 44,236 | 44,236 | 0 | 0 | 41,045 | End Const | | | 12/1/26 | | | |
| | | | | | Total | 49,046 | 49,046 | 790 | 790 | 47,585 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 36 | 01 | 4696 | Rockport to Leggett CAPM | Near Leggett, from north of Rockport Street to Route 101 (PM 87.85/105.580). | PAED | 531 | 531 | 515 | 515 | 515 | Baseline | | | | 0 | | |
| | | | | | PSE | 726 | 726 | 611 | 611 | 869 | PAED | 12/1/21 | 12/22/21 | | | | |
| | | | | | RW Sup | 133 | 133 | 9 | 9 | 44 | RW Cert | 1/6/23 | 12/12/22 | | | | |
| | | | | | Con Sup | 1,865 | 1,865 | 0 | 0 | 1,839 | RTL | 1/20/23 | | 1/20/23 | | | |
| | | | | | RW Cap | 20 | 20 | 7 | 7 | 19 | Begin Const | 5/1/23 | | 5/1/23 | | | |
| | | | | | Con Cap | 23,400 | 23,400 | 0 | 0 | 23,350 | End Const | | | 12/1/25 | | | |
| | | | | | Total | 26,675 | 26,675 | 1,142 | 1,142 | 26,636 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 37 | 01 | 4697 | Elk to Mendocino CAPM | Near the Mendocino community, from south of Philo Greenwood Road to north of Little Lake Road. | PAED | 721 | 721 | 719 | 719 | 719 | Baseline | | | | 0 | | |
| | | | | | PSE | 900 | 900 | 182 | 182 | 1,059 | PAED | 12/1/21 | 12/1/21 | | | | |
| | | | | | RW Sup | 111 | 111 | 16 | 16 | 111 | RW Cert | 7/17/23 | | 7/17/23 | | | |
| | | | | | Con Sup | 2,502 | 2,502 | 0 | 0 | 2,721 | RTL | 7/31/23 | | 7/31/23 | | | |
| | | | | | RW Cap | 38 | 38 | 11 | 11 | 11 | Begin Const | 1/8/24 | | 1/8/24 | | | |
| | | | | | Con Cap | 27,321 | 27,321 | 0 | 0 | 22,322 | End Const | | | 10/1/25 | | | |
| | | | | | Total | 31,593 | 31,593 | 928 | 928 | 26,943 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 38 | 01 | 4710 | McCoy Creek Revegetation | Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10-0100. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 205 | | |
| | | | | | PSE | 0 | 0 | 0 | 0 | 0 | PAED | 4/27/17 | 4/27/17 | | | | |
| | | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 4/15/18 | 4/15/18 | | | | |
| | | | | | Con Sup | 172 | 172 | 89 | 89 | 203 | RTL | 7/15/20 | 8/27/20 | | | | |
| | | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 9/15/20 | 9/15/20 | | | | |
| | | | | | Con Cap | 205 | 205 | 97 | 97 | 205 | End Const | | | 8/1/26 | | | |
| | | | | | Total | 377 | 377 | 186 | 186 | 408 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 39 | 01 | 4738 | North Point Arena CAPM | In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road. | PAED | 1,119 | 1,119 | 56 | 56 | 955 | Baseline | | | | 0 | | |
| | | | | | PSE | 1,163 | 1,163 | 0 | 0 | 1,082 | PAED | 9/4/23 | | 12/6/23 | | | |
| | | | | | RW Sup | 511 | 511 | 0 | 0 | 508 | RW Cert | 7/14/25 | | 7/14/25 | | | |
| | | | | | Con Sup | 2,539 | 2,539 | 0 | 0 | 2,166 | RTL | 8/11/25 | | 8/11/25 | | | |
| | | | | | RW Cap | 193 | 193 | 0 | 0 | 193 | Begin Const | 1/27/26 | | 1/27/26 | | | |
| | | | | | Con Cap | 25,294 | 25,294 | 0 | 0 | 20,938 | End Const | | | 12/1/28 | | | |
| | | | | | Total | 30,819 | 30,819 | 56 | 56 | 25,842 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 40 | 01 | 4743 | Cook's Valley CAPM | Near Leggett, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line. | PAED | 588 | 588 | 104 | 104 | 604 | Baseline | | | | 0 | | |
| | | | | | PSE | 982 | 982 | 0 | 0 | 908 | PAED | 12/20/23 | | 12/20/23 | | | |
| | | | | | RW Sup | 18 | 18 | 0 | 0 | 14 | RW Cert | 10/1/25 | | 10/1/25 | | | |
| | | | | | Con Sup | 2,562 | 2,562 | 0 | 0 | 2,260 | RTL | 10/15/25 | | 10/15/25 | | | |
| | | | | | RW Cap | 21 | 21 | 0 | 0 | 21 | Begin Const | 2/4/26 | | 2/4/26 | | | |
| | | | | | Con Cap | 32,372 | 32,372 | 0 | 0 | 21,215 | End Const | | | 12/1/27 | | | |
| | | | | | Total | 36,543 | 36,543 | 104 | 104 | 25,022 | | | | | | | |
| | | | | | | | | | | | | | | | | | |

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | | | Location and Type of Work | Phase | Approved | SHOPP | Total | SHOPP | EAC | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-------------|-------|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------|-------------------|---------------------|---------------------|------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| No. | Route | Title | | | Budget (\$1,000s) | Budget (\$1,000s) | Expended (\$1,000s) | Expended (\$1,000s) | (\$1,000s) | | | | | | |
| District 01 | | | | | | | | | | | | | | | |
| 41 | 01 | BOONVILLE CAPM | Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge. | PAED | 1,439 | 1,439 | 88 | 88 | 1,105 | Baseline | | | | 0 | |
| | 4744 | | | PSE | 1,778 | 1,778 | 0 | 0 | 1,623 | PAED | 2/5/24 | | 2/5/24 | | |
| | MEN | | | RW Sup | 460 | 460 | 0 | 0 | 442 | RW Cert | 7/1/25 | | 7/1/25 | | |
| | 128 | | | Con Sup | 2,622 | 2,622 | 0 | 0 | 2,340 | RTL | 8/1/25 | | 8/1/25 | | |
| | | | Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements. | RW Cap | 106 | 106 | 0 | 0 | 106 | Begin Const | 1/19/26 | | 1/19/26 | | |
| | | | | Con Cap | 18,225 | 18,225 | 0 | 0 | 15,569 | End Const | | | 12/1/26 | | |
| | | | | Total | 24,630 | 24,630 | 88 | 88 | 21,185 | | | | | | |
| 42 | 01 | Reconstruct Drainage | Near Laytonville, Legget, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271). | PAED | 465 | 465 | 458 | 458 | 458 | Baseline | | | | 0 | |
| | 4745 | | | PSE | 937 | 937 | 840 | 840 | 914 | PAED | 10/15/21 | 10/15/21 | | | |
| | MEN | | | RW Sup | 121 | 121 | 75 | 75 | 113 | RW Cert | 7/1/22 | 6/16/22 | | | |
| | 101 | | | Con Sup | 1,300 | 1,300 | 0 | 0 | 1,313 | RTL | 7/14/22 | 10/14/22 | | | |
| | | | Replace and rehabilitate culverts to facilitate drainage and prevent damage to the highway system. | RW Cap | 103 | 103 | 48 | 48 | 161 | Begin Const | 12/21/22 | | 3/21/23 | | |
| | | | | Con Cap | 4,764 | 4,764 | 0 | 0 | 4,770 | End Const | | | 9/2/24 | | |
| | | | | Total | 7,690 | 7,690 | 1,421 | 1,421 | 7,729 | | | | | | |
| 43 | 01 | Salmon Creek Sandblast Waste Abatement | Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No 10-0134. | PAED | 1,800 | 1,800 | 1,031 | 1,031 | 1,902 | Baseline | | | | 0 | |
| | 4753 | | | PSE | 2,000 | 2,000 | 0 | 0 | 1,956 | PAED | 3/11/21 | | 3/15/24 | | |
| | MEN | | | RW Sup | 475 | 475 | 0 | 0 | 552 | RW Cert | 3/1/22 | | 11/6/25 | | Schedule |
| | 1 | | | Con Sup | 2,750 | 2,750 | 0 | 0 | 2,854 | RTL | 3/17/22 | | 11/26/25 | | |
| | | | Lead abatement for bridge replacement project EA 40140. | RW Cap | 5,250 | 5,250 | 0 | 0 | 5,327 | Begin Const | 7/20/22 | | 4/29/26 | | |
| | | | | Con Cap | 11,950 | 11,950 | 0 | 0 | 10,209 | End Const | | | 12/31/26 | | |
| | | | | Total | 24,225 | 24,225 | 1,031 | 1,031 | 22,800 | | | | | | |
| 44 | 01 | HUM-101/MEN-271 Culverts | Near Garberville, from Alderpoint Road Overcrossing to 1.3 miles south of Myers Flat Separation; also in Mendocino County, on Route 271 near Piercy, from Bear Pen Road to 0.5 mile north of Route 101 Separation (PM 16.1/20.0). | PAED | 978 | 978 | 953 | 953 | 953 | Baseline | | | | 2,236 | |
| | 7002 | | | PSE | 866 | 866 | 753 | 753 | 753 | PAED | 3/25/20 | 3/25/20 | | | |
| | HUM | | | RW Sup | 309 | 309 | 184 | 184 | 236 | RW Cert | 3/1/21 | 12/1/21 | | | |
| | 101 | | | Con Sup | 1,118 | 1,118 | 124 | 124 | 1,159 | RTL | 3/1/21 | 1/3/22 | | | |
| | | | Rehabilitate or replace drainage culverts. | RW Cap | 94 | 94 | 73 | 73 | 73 | Begin Const | 8/1/21 | 7/11/22 | | | |
| | | | | Con Cap | 2,236 | 2,236 | 712 | 712 | 2,236 | End Const | | | 12/2/24 | | |
| | | | | Total | 5,601 | 5,601 | 2,799 | 2,799 | 5,410 | | | | | | |
| 45 | 01 | COMBINED TMS | IN LAKE AND MENDOCINO COUNTIES ON VARIOUS ROUTES AND AT VARIOUS LOCATIONS | PAED | 1,205 | 1,205 | 1,118 | 1,118 | 1,118 | Baseline | | | | 4,466 | |
| | 7029 | | | PSE | 1,770 | 1,770 | 1,527 | 1,527 | 1,527 | PAED | | 1/2/20 | | | |
| | VAR | | | RW Sup | 236 | 236 | 91 | 91 | 92 | RW Cert | | 2/24/21 | | | |
| | VAR | | | Con Sup | 1,748 | 1,748 | 1,185 | 1,185 | 2,108 | RTL | | 4/6/21 | | | |
| | | | Transportation Management Systems | RW Cap | 0 | 0 | 12 | 12 | 0 | Begin Const | | 11/2/21 | | | |
| | | | | Con Cap | 4,466 | 4,466 | 3,900 | 3,900 | 4,466 | End Const | | | 12/1/23 | | |
| | | | | Total | 9,425 | 9,425 | 7,833 | 7,833 | 9,311 | | | | | | |

District 02

| District | | | Location and Type of Work | Phase | Approved | SHOPP | Total | SHOPP | EAC | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|-------|-------|---------------------------|-------|-------------------|-------------------|---------------------|---------------------|------------|-----------|----------------------|--------------------|---------------------|-------------------------|------|
| No. | Route | Title | | | Budget (\$1,000s) | Budget (\$1,000s) | Expended (\$1,000s) | Expended (\$1,000s) | (\$1,000s) | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|--------|
| 46 | 02 2711 SHA 299 | Lake Boulevard Pavement | In and near Redding, from Route 299 to east of Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7). | PAED | 895 | 895 | 880 | 880 | 880 | Baseline | | | | 0 | |
| | | | | PSE | 1,236 | 1,236 | 604 | 604 | 1,361 | PAED | 2/15/22 | 4/12/22 | | | |
| | | | | RW Sup | 400 | 400 | 135 | 135 | 374 | RW Cert | 4/3/23 | | 5/5/23 | | |
| | | | | Con Sup | 2,410 | 2,410 | 0 | 0 | 2,198 | RTL | 5/1/23 | | 5/26/23 | | |
| | | | | RW Cap | 468 | 468 | 90 | 90 | 505 | Begin Const | 8/22/23 | | 10/24/23 | | |
| | | | | Con Cap | 30,361 | 30,361 | 0 | 0 | 26,090 | End Const | | | 12/9/24 | | |
| | | | | Total | 35,770 | 35,770 | 1,709 | 1,709 | 31,408 | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and add complete streets elements such as multi-use bi-directional path, widen and overlay existing Class 1 bike path, and reconstruct onramp. | | | | | | | | |
| 47 | 02 3467 LAS 299 | Bieber to Adin Pavement | Near Adin, from 3.6 miles east of Bieber Lookout Road/Susanville Road to Adin Maintenance Station; also in Modoc County, from Lassen County line to 0.6 mile east of County Road 87 (PM 0.0/0.5 and PM 1.0/1.8); also in Modoc County, on Route 139 at junction with Route 299 (PM 0.116/R0.231). Roadway rehabilitation. | PAED | 1,790 | 1,790 | 1,680 | 1,680 | 1,680 | Baseline | | | 3/14/19 | | 18,196 |
| | | | | PSE | 1,330 | 1,330 | 1,038 | 1,038 | 1,038 | PAED | 1/18/19 | 1/18/19 | | | |
| | | | | RW Sup | 325 | 325 | 182 | 182 | 249 | RW Cert | 1/17/20 | 1/23/20 | | | |
| | | | | Con Sup | 2,150 | 2,150 | 1,754 | 1,754 | 2,084 | RTL | 2/21/20 | 3/16/20 | | | |
| | | | | RW Cap | 811 | 811 | 1,036 | 1,036 | 1,037 | Begin Const | 9/5/20 | 8/13/20 | | | |
| | | | | Con Cap | 18,196 | 18,196 | 17,891 | 17,891 | 18,196 | End Const | | | 6/15/23 | | |
| | | | | Total | 24,602 | 24,602 | 23,581 | 23,581 | 24,284 | | | | | | |
| | | | | | | | | | | | | | | | |
| 48 | 02 3468 LAS 36 | Good Fred | Near Westwood, from 1.3 miles west of Goodrich Creek Bridge to 1.0 mile west of Willard Creek Road. | PAED | 4,484 | 4,484 | 4,435 | 4,435 | 4,435 | Baseline | | | 10/17/18 | | 405 |
| | | | | PSE | 3,300 | 3,300 | 3,281 | 3,281 | 3,281 | PAED | 5/25/18 | 5/25/18 | | | |
| | | | | RW Sup | 405 | 405 | 403 | 403 | 403 | RW Cert | 8/1/19 | 12/6/19 | | | |
| | | | | Con Sup | 4,105 | 4,105 | 4,145 | 4,145 | 5,153 | RTL | 8/14/19 | 12/9/19 | | | |
| | | | | RW Cap | 9,844 | 9,844 | 4,016 | 4,016 | 4,021 | Begin Const | 11/13/19 | 6/3/20 | | | |
| | | | | Con Cap | 35,975 | 35,975 | 34,356 | 34,356 | 35,975 | End Const | | 10/12/22 | | | |
| | | | | Total | 58,113 | 58,113 | 50,636 | 50,636 | 53,268 | | | | | | |
| | | | | | | | Rehabilitate roadway. | | | | | | | | |
| 49 | 02 3485 TRI 3 | Swift Creek Bridge Replacement | Near Trinity Center, from 1.3 miles south to 0.7 mile north of Swift Creek Bridge No0059. | PAED | 1,530 | 1,530 | 1,506 | 1,506 | 1,506 | Baseline | | | | | 13,198 |
| | | | | PSE | 2,048 | 2,048 | 1,982 | 1,982 | 1,982 | PAED | | 12/13/18 | | | |
| | | | | RW Sup | 284 | 284 | 271 | 271 | 281 | RW Cert | | 6/19/20 | | | |
| | | | | Con Sup | 2,800 | 2,800 | 3,110 | 3,110 | 3,898 | RTL | | 6/26/20 | | | |
| | | | | RW Cap | 751 | 751 | 401 | 401 | 501 | Begin Const | | 3/25/21 | | | |
| | | | | Con Cap | 13,799 | 13,799 | 11,506 | 11,506 | 13,799 | End Const | | | 6/30/23 | | |
| | | | | Total | 21,212 | 21,212 | 18,776 | 18,776 | 21,967 | | | | | | |
| | | | | | | | Replace Swift Creek Bridge No 05-0059. | | | | | | | | |
| 50 | 02 3515 TEH 5 | Sacramento River Bridge Seismic | In Red Bluff, at Sacramento River Bridge No 08-0095L/R. | PAED | 2,290 | 2,290 | 2,227 | 2,227 | 2,227 | Baseline | | | 3/14/19 | | 14,512 |
| | | | | PSE | 2,009 | 2,009 | 1,912 | 1,912 | 1,912 | PAED | 5/21/18 | 5/21/18 | | | |
| | | | | RW Sup | 280 | 280 | 84 | 84 | 274 | RW Cert | 2/12/20 | 2/11/20 | | | |
| | | | | Con Sup | 3,962 | 3,962 | 2,682 | 2,682 | 3,941 | RTL | 3/4/20 | 3/17/20 | | | |
| | | | | RW Cap | 152 | 152 | 68 | 68 | 71 | Begin Const | 6/24/20 | 7/23/20 | | | |
| | | | | Con Cap | 17,186 | 16,773 | 15,181 | 14,768 | 17,135 | End Const | | | 7/30/23 | | |
| | | | | Total | 25,879 | 25,466 | 22,154 | 21,741 | 25,560 | | | | | | |
| | | | | | | | Retrofit bridges. | | | | | | | | |
| 51 | 02 3589 MOD 139 | Modoc 139 Drainage | Near Canby, from 1.3 miles north of Howards Gulch Bridge to 0.1 mile south of Clear Lake Road, at various locations. | PAED | 890 | 890 | 635 | 635 | 635 | Baseline | | | | | 1,817 |
| | | | | PSE | 440 | 440 | 407 | 407 | 407 | PAED | 5/15/21 | 5/26/21 | | | |
| | | | | RW Sup | 250 | 250 | 78 | 78 | 152 | RW Cert | 5/22/22 | 5/18/22 | | | |
| | | | | Con Sup | 700 | 700 | 3 | 3 | 999 | RTL | 6/1/22 | 6/9/22 | | | |
| | | | | RW Cap | 71 | 71 | 3 | 3 | 53 | Begin Const | 9/20/22 | 12/1/22 | | | |
| | | | | Con Cap | 1,818 | 1,818 | 0 | 0 | 1,818 | End Const | | | 1/8/24 | | |
| | | | | Total | 4,169 | 4,169 | 1,126 | 1,126 | 4,064 | | | | | | |
| | | | | | | | Improve drainage facilities by repairing or replacing culverts to prevent flooding and roadway damage. | | | | | | | | |

EAC = Estimate at Completion
 Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| District | | PPNO | | County | | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|---------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------------------|----------------------------|--------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|----------------|-----------|----------------------|--------------------|---------------------|-------------------------|------|--|
| No. | Route | Title | Location and Type of Work | Phase | | | | | | | | | | | | | |
| 52 | 02 3614 SIS 5 | Sac River BOH Deck Replacement | In Dunsuir, from Central Dunsuir Undercrossing to 0.1 mile north of Siskiyou Avenue at Sacramento River Bridge and Overhead No 02-0002. | PAED | 1,440 | 1,440 | 998 | 998 | 998 | Baseline | | | | | 0 | | |
| | | | | PSE | 2,660 | 2,660 | 1,775 | 1,775 | 2,782 | PAED | 4/15/20 | 4/14/20 | | | | | |
| | | | | RW Sup | 450 | 450 | 350 | 350 | 463 | RW Cert | 12/21/21 | 6/1/22 | | | | | |
| | | | | Con Sup | 2,730 | 2,730 | 0 | 0 | 2 | RTL | 1/21/22 | 6/30/22 | | | | | |
| | | | | RW Cap | 269 | 269 | 51 | 51 | 120 | Begin Const | 7/25/22 | | 4/14/23 | | | | |
| | | | | Con Cap | 14,350 | 14,350 | 0 | 0 | 9,782 | End Const | | | 5/1/26 | | | | |
| | | | | Total | 21,899 | 21,899 | 3,174 | 3,174 | 14,147 | | | | | | | | |
| | | | | 53 | 02 3618 SHA 299 | Burney CAPM | Near Burney, from 2.6 miles east of Carberry Flat Road to 0.3 mile east of Burney Mountain Power Road. | PAED | 1,430 | 1,430 | 1,119 | 1,119 | 1,119 | Baseline | | | |
| PSE | 1,630 | 1,630 | 1,751 | | | | | 1,751 | 1,923 | PAED | 9/8/20 | 1/25/21 | | | | Cost | |
| RW Sup | 1,020 | 1,020 | 982 | | | | | 982 | 1,600 | RW Cert | 3/4/22 | 5/18/22 | | | | | |
| Con Sup | 2,770 | 2,770 | 0 | | | | | 0 | 2,899 | RTL | 4/4/22 | 6/23/22 | | | | | |
| RW Cap | 436 | 436 | 198 | | | | | 198 | 299 | Begin Const | 8/30/22 | | 2/7/23 | | | | |
| Con Cap | 15,186 | 15,186 | 0 | | | | | 0 | 11,749 | End Const | | | 1/28/25 | | | | |
| Total | 22,472 | 22,472 | 4,050 | | | | | 4,050 | 19,589 | | | | | | | | |
| 54 | 02 3619 PLU 70 | Cromberg Rehab | In and near Cromberg and Portola, from Gill Ranch Road to 0.2 mile west of Big Grizzly Creek Bridge. | PAED | 5,139 | 5,139 | 5,120 | 5,120 | 5,120 | Baseline | | 12/8/21 | | | 0 | | |
| | | | | PSE | 3,582 | 3,582 | 3,335 | 3,335 | 3,719 | PAED | 9/1/21 | 9/1/21 | | | | Cost | |
| | | | | RW Sup | 1,332 | 1,332 | 1,266 | 1,266 | 1,524 | RW Cert | 6/22/22 | 10/27/22 | | | | | |
| | | | | Con Sup | 6,810 | 6,810 | 0 | 0 | 8,624 | RTL | 6/30/22 | 11/23/22 | | | | | |
| | | | | RW Cap | 911 | 911 | 614 | 614 | 911 | Begin Const | 12/27/22 | | 5/30/23 | | | | |
| | | | | Con Cap | 90,810 | 90,810 | 0 | 0 | 90,810 | End Const | | | 1/28/26 | | | | |
| | | | | Total | 108,584 | 108,584 | 10,335 | 10,335 | 110,708 | | | | | | | | |
| 55 | 02 3620 SIS 96 | Portuguese and Cade Creek | Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0). | PAED | 1,820 | 1,720 | 1,619 | 1,519 | 1,619 | Baseline | | | | | 0 | | |
| | | | | PSE | 2,740 | 2,740 | 1,701 | 1,701 | 2,374 | PAED | 10/5/21 | 10/5/21 | | | | | |
| | | | | RW Sup | 185 | 185 | 71 | 71 | 197 | RW Cert | 1/9/23 | | 12/14/22 | | | | |
| | | | | Con Sup | 2,840 | 2,840 | 0 | 0 | 2,825 | RTL | 6/1/23 | | 1/26/23 | | | | |
| | | | | RW Cap | 12 | 12 | 16 | 16 | 35 | Begin Const | 10/31/23 | | 6/15/23 | | | | |
| | | | | Con Cap | 12,200 | 12,200 | 0 | 0 | 10,600 | End Const | | | 5/4/26 | | | | |
| | | | | Total | 19,797 | 19,697 | 3,407 | 3,307 | 17,650 | | | | | | | | |
| (Additional contribution of \$100,000 for PA&ED from US Fish and Wildlife Service (USFWS) Grant.) | | | | | | | | | | | | | | | | | |
| 56 | 02 3629 SIS 96 | Horse Creek Bridge Replacement | Near Horse Creek, at Horse Creek Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. | PAED | 2,640 | 2,640 | 2,099 | 2,099 | 2,099 | Baseline | | | | | 0 | | |
| | | | | PSE | 2,810 | 2,810 | 555 | 555 | 2,491 | PAED | 1/15/22 | 2/1/22 | | | | | |
| | | | | RW Sup | 830 | 830 | 224 | 224 | 841 | RW Cert | 5/30/23 | | 6/30/23 | | | | |
| | | | | Con Sup | 4,300 | 4,300 | 0 | 0 | 4,220 | RTL | 7/10/23 | | 7/10/23 | | | | |
| | | | | RW Cap | 993 | 993 | 534 | 534 | 744 | Begin Const | 11/7/23 | | 12/19/23 | | | | |
| | | | | Con Cap | 32,300 | 32,300 | 0 | 0 | 30,531 | End Const | | | 1/12/27 | | | | |
| | | | | Total | 43,873 | 43,873 | 3,412 | 3,412 | 40,926 | | | | | | | | |
| 57 | 02 3633 TRI 3 | Trinity Four Bridges | In Trinity County, at Dobbins Gulch Bridge No 05-0042 (PM 0.6), Stuart Fork Bridge No 05-0055 (PM 43.9) and Mule Creek Bridge No 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No 05-0013 (PM 65.5). | PAED | 900 | 900 | 723 | 723 | 723 | Baseline | | | | | 4,182 | | |
| | | | | PSE | 1,155 | 1,155 | 1,095 | 1,095 | 1,095 | PAED | 7/2/20 | 10/8/20 | | | | | |
| | | | | RW Sup | 230 | 230 | 116 | 116 | 223 | RW Cert | 1/21/22 | 2/16/22 | | | | | |
| | | | | Con Sup | 2,060 | 2,060 | 0 | 0 | 2,049 | RTL | 2/22/22 | 3/25/22 | | | | | |
| | | | | RW Cap | 206 | 206 | 34 | 34 | 96 | Begin Const | 8/9/22 | 12/27/22 | | | | | |
| | | | | Con Cap | 4,263 | 4,263 | 0 | 0 | 4,571 | End Const | | | 12/1/24 | | | | |
| | | | | Total | 8,814 | 8,814 | 1,968 | 1,968 | 8,757 | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 58 | 02 3637 TRI 299 | Tidy Waters | Near Douglas City, at various locations from 1.1 miles east of Lewiston Road to 0.4 mile west of Shasta County line. | PAED | 860 | 860 | 525 | 525 | 525 | Baseline | | | | 2,136 | |
| | | | | PSE | 1,200 | 1,200 | 325 | 325 | 325 | PAED | 9/8/20 | 12/1/20 | | | |
| | | | | RW Sup | 380 | 380 | 99 | 99 | 251 | RW Cert | 2/25/22 | 5/9/22 | | | |
| | | | | Con Sup | 773 | 773 | 1 | 1 | 783 | RTL | 3/28/22 | 6/20/22 | | | |
| | | | | RW Cap | 58 | 58 | 13 | 13 | 24 | Begin Const | 8/30/22 | 12/9/22 | | | |
| | | | | Con Cap | 2,137 | 2,137 | 0 | 0 | 2,137 | End Const | | 1/2/24 | | | |
| | | | | Total | 5,408 | 5,408 | 963 | 963 | 4,045 | | | | | | |
| 59 | 02 3643 SIS 3 | Yreka Rehab | In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263, from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07/49.41). | PAED | 3,758 | 3,758 | 3,377 | 3,377 | 3,377 | Baseline | | 8/12/20 | | 71,643 | Cost |
| | | | | PSE | 3,703 | 3,703 | 3,597 | 3,597 | 3,597 | PAED | 4/21/20 | 4/21/20 | | | |
| | | | | RW Sup | 5,880 | 5,880 | 3,032 | 3,032 | 4,874 | RW Cert | 3/7/22 | 3/8/22 | | | |
| | | | | Con Sup | 9,650 | 9,650 | 976 | 976 | 9,201 | RTL | 3/21/22 | 3/21/22 | | | |
| | | | | RW Cap | 1,482 | 1,482 | 1,166 | 1,166 | 3,117 | Begin Const | 7/21/22 | 8/15/22 | | | |
| | | | | Con Cap | 71,643 | 71,633 | 13,111 | 13,110 | 71,643 | End Const | | 11/17/25 | | | |
| | | | | Total | 96,116 | 96,106 | 25,259 | 25,258 | 95,809 | | | | | | |
| 60 | 02 3660 SIS 96 | Scott River Bridge | Near Hamburg, at Scott River Bridge No 02-0079. | PAED | 2,130 | 2,130 | 68 | 68 | 2,200 | Baseline | | | 10/6/25 | 0 | Cost |
| | | | | PSE | 0 | 0 | 0 | 0 | 1,732 | PAED | 10/6/25 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 181 | RW Cert | 10/6/26 | | 2/1/27 | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 3,355 | RTL | 3/5/27 | | 3/5/27 | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 543 | Begin Const | 6/26/27 | | 6/26/27 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 12,060 | End Const | | 1/3/30 | | | |
| | | | | Total | 2,130 | 2,130 | 68 | 68 | 20,071 | | | | | | |
| 61 | 02 3685 SIS 5 | Dunsmuir GAP | In and near Dunsmuir and Mt. | PAED | 1,982 | 1,982 | 1,607 | 1,607 | 1,607 | Baseline | | 5/12/21 | | 0 | |
| | | | | PSE | 6,057 | 6,057 | 5,035 | 5,035 | 6,158 | PAED | 1/15/21 | 1/15/21 | | | |
| | | | | RW Sup | 95 | 95 | 81 | 81 | 90 | RW Cert | 12/21/21 | 6/1/22 | | | |
| | | | | Con Sup | 12,860 | 12,860 | 0 | 0 | 2 | RTL | 3/10/22 | 6/30/22 | | | |
| | | | | RW Cap | 135 | 135 | 39 | 39 | 135 | Begin Const | 8/2/22 | | 4/14/23 | | |
| | | | | Con Cap | 116,040 | 116,040 | 0 | 0 | 115,782 | End Const | | 5/1/26 | | | |
| | | | | Total | 137,169 | 137,169 | 6,762 | 6,762 | 123,774 | | | | | | |
| 62 | 02 3697 SIS 5 | Grenada Pavement | Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing. | PAED | 2,270 | 2,270 | 1,503 | 1,503 | 1,503 | Baseline | | | | 0 | |
| | | | | PSE | 1,890 | 1,890 | 198 | 198 | 1,721 | PAED | 1/18/22 | 4/22/22 | | | |
| | | | | RW Sup | 40 | 40 | 7 | 7 | 32 | RW Cert | 7/18/22 | | 1/23/23 | | |
| | | | | Con Sup | 3,250 | 3,250 | 0 | 0 | 2,579 | RTL | 2/27/23 | | 2/27/23 | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 9/12/23 | | 9/5/23 | | |
| | | | | Con Cap | 22,130 | 22,130 | 0 | 0 | 20,350 | End Const | | 1/7/25 | | | |
| | | | | Total | 29,580 | 29,580 | 1,708 | 1,708 | 26,185 | | | | | | |
| 63 | 02 3699 SHA 5 | O'Brien CAPM | Near Shasta Lake City, from north of Pit River Bridge to 1.8 miles north of Riverview Drive Undercrossing. | PAED | 890 | 890 | 777 | 777 | 777 | Baseline | | | | 0 | |
| | | | | PSE | 1,090 | 1,090 | 472 | 472 | 1,158 | PAED | 12/6/21 | 6/20/22 | | | |
| | | | | RW Sup | 80 | 80 | 5 | 5 | 80 | RW Cert | 12/6/22 | | 2/10/23 | | |
| | | | | Con Sup | 3,650 | 3,650 | 0 | 0 | 3,283 | RTL | 2/14/23 | | 3/29/23 | | |
| | | | | RW Cap | 54 | 54 | 2 | 2 | 22 | Begin Const | 7/25/23 | | 9/8/23 | | |
| | | | | Con Cap | 25,540 | 25,540 | 0 | 0 | 25,540 | End Const | | 1/21/25 | | | |
| | | | | Total | 31,304 | 31,304 | 1,256 | 1,256 | 30,860 | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|---------|----------------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|
| 64 | 02 3700 PLU 89 | Almanor West Rehab | Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185). | PAED | 1,510 | 1,510 | 1,228 | 1,228 | 1,228 | Baseline | | | | 0 | | |
| | | | | PSE | 2,130 | 2,130 | 73 | 73 | 1,352 | PAED | 6/16/22 | 6/30/22 | | | Cost | |
| | | | | RW Sup | 200 | 200 | 4 | 4 | 89 | RW Cert | 3/12/24 | | 3/12/24 | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 1,786 | RTL | 4/12/24 | | 4/12/24 | | | |
| | | | | RW Cap | 752 | 752 | 2 | 2 | 66 | Begin Const | 8/27/24 | | 8/27/24 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 36,400 | End Const | | | 12/31/26 | | | |
| | | | | Total | 4,592 | 4,592 | 1,307 | 1,307 | 40,921 | | | | | | | |
| | | | | 65 | 02 3701 TRI 299 | Del Loma Pavement | Near Del Loma, from 1.0 mile east of Trinity River Bridge to west of Prairie Creek Road. | PAED | 1,260 | 1,260 | 1,257 | 1,257 | 1,257 | Baseline | | |
| PSE | 1,360 | 1,360 | 554 | | | | | 554 | 1,449 | PAED | 5/3/22 | 6/30/22 | | | | |
| RW Sup | 70 | 70 | 8 | | | | | 8 | 48 | RW Cert | 7/3/23 | | 8/1/23 | | | |
| Con Sup | 1,860 | 1,860 | 0 | | | | | 0 | 1,987 | RTL | 8/28/23 | | 8/28/23 | | | |
| RW Cap | 78 | 78 | 1 | | | | | 1 | 88 | Begin Const | 1/2/24 | | 1/2/24 | | | |
| Con Cap | 18,790 | 18,790 | 0 | | | | | 0 | 18,540 | End Const | | | 12/4/24 | | | |
| Total | 23,418 | 23,418 | 1,820 | | | | | 1,820 | 23,369 | | | | | | | |
| 66 | 02 3706 LAS 44 | Shalas CAPM | Near Susanville, from Shasta County line to Route 36. | PAED | 850 | 850 | 837 | 837 | 837 | Baseline | | | | 0 | | |
| | | | | PSE | 1,010 | 1,010 | 140 | 140 | 1,184 | PAED | 3/7/22 | 3/1/22 | | | | |
| | | | | RW Sup | 130 | 130 | 14 | 14 | 141 | RW Cert | 3/7/23 | | 5/1/23 | | | |
| | | | | Con Sup | 1,730 | 1,730 | 0 | 0 | 1,575 | RTL | 3/14/23 | | 6/1/23 | | | |
| | | | | RW Cap | 71 | 71 | 3 | 3 | 116 | Begin Const | 8/2/23 | | 10/24/23 | | | |
| | | | | Con Cap | 35,420 | 35,420 | 0 | 0 | 32,220 | End Const | | | 1/7/25 | | | |
| | | | | Total | 39,211 | 39,211 | 994 | 994 | 36,073 | | | | | | | |
| 67 | 02 3707 TEH 99 | VP2 | Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge. | PAED | 2,090 | 2,090 | 1,812 | 1,812 | 2,523 | Baseline | | | | 0 | | |
| | | | | PSE | 2,060 | 2,060 | 0 | 0 | 2,169 | PAED | 2/1/23 | | 4/3/23 | | Cost | |
| | | | | RW Sup | 810 | 810 | 0 | 0 | 789 | RW Cert | 3/7/24 | | 5/15/24 | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,716 | RTL | 3/22/24 | | 5/31/24 | | | |
| | | | | RW Cap | 142 | 142 | 4 | 4 | 827 | Begin Const | 9/27/24 | | 12/17/24 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 33,010 | End Const | | | 1/12/27 | | | |
| | | | | Total | 5,102 | 5,102 | 1,816 | 1,816 | 42,034 | | | | | | | |
| 68 | 02 3709 PLU 89 | Graeagle Cap & Flood | Near Graeagle, from Sierra County line to Route 70. | PAED | 1,290 | 1,290 | 454 | 454 | 2,462 | Baseline | | | | 0 | | |
| | | | | PSE | 1,140 | 1,140 | 0 | 0 | 1,421 | PAED | 8/6/24 | | 8/6/24 | | Cost | |
| | | | | RW Sup | 230 | 230 | 0 | 0 | 560 | RW Cert | 1/6/26 | | 1/6/26 | | | |
| | | | | Con Sup | 2,210 | 2,210 | 0 | 0 | 2,049 | RTL | 3/3/26 | | 3/3/26 | | | |
| | | | | RW Cap | 591 | 591 | 0 | 0 | 591 | Begin Const | 8/5/26 | | 8/5/26 | | | |
| | | | | Con Cap | 11,200 | 11,200 | 0 | 0 | 11,200 | End Const | | | 12/20/27 | | | |
| | | | | Total | 16,661 | 16,661 | 454 | 454 | 18,283 | | | | | | | |
| 69 | 02 3712 SIS 97 | Dorris CAPM | In and near Dorris, from south of Sams Neck Road to Oregon State line; also on Route 161, from Route 97 to 0.4 mile east of Indian Tom Lake Road (PM 0.037/0.5). | PAED | 920 | 920 | 716 | 716 | 716 | Baseline | | | | 0 | | |
| | | | | PSE | 900 | 900 | 349 | 349 | 1,187 | PAED | 11/12/21 | 12/24/21 | | | | |
| | | | | RW Sup | 500 | 500 | 305 | 305 | 468 | RW Cert | 1/12/23 | | 1/27/23 | | | |
| | | | | Con Sup | 1,120 | 1,120 | 0 | 0 | 1,152 | RTL | 3/9/23 | | 3/16/23 | | | |
| | | | | RW Cap | 85 | 85 | 58 | 58 | 170 | Begin Const | 9/12/23 | | 9/5/23 | | | |
| | | | | Con Cap | 13,380 | 13,380 | 0 | 0 | 12,890 | End Const | | | 12/23/24 | | | |
| | | | | Total | 16,905 | 16,905 | 1,428 | 1,428 | 16,583 | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|--------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 70 | 02 3713 PLU 70 | Beckwourth CAPM | Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive. | PAED | 1,058 | 1,058 | 1,057 | 1,057 | 1,057 | Baseline | | | | 0 | | |
| | | | | PSE | 820 | 820 | 32 | 32 | 1,001 | PAED | 2/4/22 | 8/8/22 | | | | |
| | | | | RW Sup | 260 | 260 | 34 | 34 | 299 | RW Cert | 2/6/23 | | 11/6/23 | | Schedule | |
| | | | | Con Sup | 2,080 | 2,080 | 0 | 0 | 1,762 | RTL | 3/7/23 | | 1/16/24 | | | |
| | | | | RW Cap | 9 | 9 | 24 | 24 | 58 | Begin Const | 8/3/23 | | 5/7/24 | | | |
| | | | | Con Cap | 17,450 | 17,450 | 0 | 0 | 19,320 | End Const | | | 11/14/25 | | | |
| | | | | Total | 21,677 | 21,677 | 1,147 | 1,147 | 23,497 | | | | | | | |
| | | | | (Additional contribution of \$750,000 from Department of Water Resources.) | | | | | | | | | | | | |
| 71 | 02 3714 PLU 89 | Crescent Mills CAPM | Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0). | PAED | 937 | 937 | 931 | 931 | 931 | Baseline | | | | 0 | | |
| | | | | PSE | 850 | 850 | 0 | 0 | 1,363 | PAED | 7/15/22 | 12/6/22 | | | Cost | |
| | | | | RW Sup | 460 | 460 | 2 | 2 | 279 | RW Cert | 12/26/23 | | 1/16/24 | | | |
| | | | | Con Sup | 1,120 | 1,120 | 0 | 0 | 1,222 | RTL | 2/20/24 | | 2/20/24 | | | |
| | | | | RW Cap | 343 | 343 | 10 | 10 | 172 | Begin Const | 9/5/24 | | 9/3/24 | | | |
| | | | | Con Cap | 9,350 | 9,350 | 0 | 0 | 13,350 | End Const | | | 12/22/26 | | | |
| | | | | Total | 13,060 | 13,060 | 943 | 943 | 17,317 | | | | | | | |
| | | | | Rehabilitate pavement, upgrade guardrail, replace Transportation Management System (TMS) elements and signs, rehabilitate drainage systems, and construct a Maintenance Vehicle Pullout (MVP). | | | | | | | | | | | | |
| 72 | 02 3718 LAS 139 | 139 Susanville Paving | Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road. | PAED | 1,120 | 1,120 | 897 | 897 | 897 | Baseline | | | | 0 | | |
| | | | | PSE | 1,180 | 1,180 | 0 | 0 | 1,293 | PAED | 11/16/22 | 12/8/22 | | | | |
| | | | | RW Sup | 60 | 60 | 0 | 0 | 237 | RW Cert | 2/16/24 | | 2/23/24 | | | |
| | | | | Con Sup | 1,193 | 1,193 | 0 | 0 | 1,122 | RTL | 4/12/24 | | 4/12/24 | | | |
| | | | | RW Cap | 26 | 26 | 25 | 25 | 104 | Begin Const | 8/16/24 | | 8/30/24 | | | |
| | | | | Con Cap | 13,040 | 13,040 | 0 | 0 | 13,040 | End Const | | | 12/17/25 | | | |
| | | | | Total | 16,619 | 16,619 | 922 | 922 | 16,693 | | | | | | | |
| | | | | Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area, rehabilitate drainage systems, upgrade facilities to meet Americans with Disabilities Act (ADA) standards and widen shoulders from PM 0.7 to PM 1.9 to provide multi-modal connectivity as complete streets elements. | | | | | | | | | | | | |
| 73 | 02 3719 TEH 36 | Dibble Creek CAPM | Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road. | PAED | 1,140 | 1,140 | 935 | 935 | 935 | Baseline | | | | 0 | | |
| | | | | PSE | 1,410 | 1,410 | 302 | 302 | 1,424 | PAED | 3/2/22 | 6/10/22 | | | | |
| | | | | RW Sup | 255 | 255 | 91 | 91 | 242 | RW Cert | 3/15/23 | | 5/1/23 | | | |
| | | | | Con Sup | 1,470 | 1,470 | 0 | 0 | 1,417 | RTL | 3/20/23 | | 5/12/23 | | | |
| | | | | RW Cap | 63 | 63 | 8 | 8 | 83 | Begin Const | 9/12/23 | | 12/19/23 | | | |
| | | | | Con Cap | 21,630 | 21,630 | 0 | 0 | 21,630 | End Const | | | 1/2/25 | | | |
| | | | | Total | 25,968 | 25,968 | 1,336 | 1,336 | 25,731 | | | | | | | |
| | | | | Rehabilitate pavement, upgrade guardrail and signs, add lighting, and rehabilitate drainage systems. | | | | | | | | | | | | |
| 74 | 02 3721 SIS 96 | Somes Bar CAPM | Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge. | PAED | 1,510 | 1,510 | 237 | 237 | 2,046 | Baseline | | | | 0 | | |
| | | | | PSE | 1,090 | 1,090 | 0 | 0 | 1,301 | PAED | 10/7/24 | | 10/7/24 | | Cost | |
| | | | | RW Sup | 150 | 150 | 0 | 0 | 150 | RW Cert | 10/7/25 | | 11/3/25 | | | |
| | | | | Con Sup | 1,950 | 1,950 | 0 | 0 | 1,634 | RTL | 12/2/25 | | 12/2/25 | | | |
| | | | | RW Cap | 31 | 31 | 0 | 0 | 31 | Begin Const | 4/13/26 | | 4/13/26 | | | |
| | | | | Con Cap | 15,470 | 15,470 | 0 | 0 | 15,470 | End Const | | | 1/3/28 | | | |
| | | | | Total | 20,201 | 20,201 | 237 | 237 | 20,632 | | | | | | | |
| | | | | Rehabilitate pavement and upgrade guardrails. | | | | | | | | | | | | |
| 75 | 02 3722 PLU 36 | Chester Causeway Rehab | Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1). | PAED | 1,960 | 1,960 | 1,850 | 1,850 | 2,376 | Baseline | | | | 0 | | |
| | | | | PSE | 2,160 | 2,160 | 0 | 0 | 2,086 | PAED | 9/17/22 | | 1/23/23 | | Cost | |
| | | | | RW Sup | 702 | 702 | 0 | 0 | 779 | RW Cert | 3/15/24 | | 3/20/24 | | | |
| | | | | Con Sup | 2,590 | 2,590 | 0 | 0 | 2,269 | RTL | 5/12/24 | | 5/13/24 | | | |
| | | | | RW Cap | 483 | 483 | 0 | 0 | 193 | Begin Const | 10/22/24 | | 10/22/24 | | | |
| | | | | Con Cap | 25,370 | 25,370 | 0 | 0 | 25,370 | End Const | | | 12/23/25 | | | |
| | | | | Total | 33,265 | 33,265 | 1,850 | 1,850 | 33,073 | | | | | | | |
| | | | | Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, and rehabilitate drainage systems. | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | PPNO | County | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | |
|----------|--------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------------------|------|--|
| 76 | 02 3733 TEH 36 | Red Bluff Bridges | In Red Bluff, at East Sand Slough Bridge No 08-0090 (PM 41.95), Samson Slough Bridge No 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No 08-0088 (PM 42.5). | PAED | 990 | 990 | 902 | 902 | 1,101 | Baseline | | | | | 0 | | |
| | | | | PSE | 1,270 | 1,270 | 0 | 0 | 1,256 | PAED | 10/5/22 | | 2/27/23 | | | Cost | |
| | | | | RW Sup | 370 | 370 | 0 | 0 | 368 | RW Cert | 3/15/24 | | 3/1/24 | | | | |
| | | | | Con Sup | 980 | 980 | 0 | 0 | 902 | RTL | 3/29/24 | | 3/29/24 | | | | |
| | | | | RW Cap | 309 | 309 | 0 | 0 | 309 | Begin Const | 10/8/24 | | 10/8/24 | | | | |
| | | | | Con Cap | 3,230 | 3,230 | 0 | 0 | 3,230 | End Const | | | 1/7/26 | | | | |
| | | | | Total | 7,149 | 7,149 | 902 | 902 | 7,166 | | | | | | | | |
| | | | | Seismic retrofit of three bridges. | | | | | | | | | | | | | |
| 77 | 02 3735 TRI 299 | Poker Bar Culverts | Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. | PAED | 1,580 | 1,580 | 213 | 213 | 1,627 | Baseline | | | | | 0 | | |
| | | | | PSE | 1,250 | 1,250 | 0 | 0 | 1,156 | PAED | 10/7/24 | | 10/7/24 | | | | |
| | | | | RW Sup | 360 | 360 | 0 | 0 | 363 | RW Cert | 12/7/25 | | 12/7/25 | | | | |
| | | | | Con Sup | 1,240 | 1,240 | 0 | 0 | 1,067 | RTL | 2/1/26 | | 2/1/26 | | | | |
| | | | | RW Cap | 209 | 209 | 0 | 0 | 209 | Begin Const | 5/31/26 | | 5/31/26 | | | | |
| | | | | Con Cap | 6,400 | 6,400 | 0 | 0 | 6,400 | End Const | | | 12/14/27 | | | | |
| | | | | Total | 11,039 | 11,039 | 213 | 213 | 10,822 | | | | | | | | |
| | | | | Rehabilitate drainage systems. | | | | | | | | | | | | | |
| 78 | 02 3737 SHA 89 | Burney Falls Pavement | Near Burney, from north of Route 299 to 1.4 miles north of Lake Britton Bridge. | PAED | 630 | 630 | 639 | 639 | 639 | Baseline | | | | | 0 | | |
| | | | | PSE | 760 | 760 | 26 | 26 | 725 | PAED | 5/2/22 | 5/25/22 | | | Cost | | |
| | | | | RW Sup | 90 | 90 | 7 | 7 | 87 | RW Cert | 7/3/23 | | 7/3/23 | | | | |
| | | | | Con Sup | 630 | 630 | 0 | 0 | 825 | RTL | 7/28/23 | | 8/4/23 | | | | |
| | | | | RW Cap | 233 | 233 | 23 | 23 | 24 | Begin Const | 12/26/23 | | 1/5/24 | | | | |
| | | | | Con Cap | 8,350 | 8,350 | 0 | 0 | 10,440 | End Const | | | 1/2/25 | | | | |
| | | | | Total | 10,693 | 10,693 | 695 | 695 | 12,740 | | | | | | | | |
| | | | | Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVPs), replace guardrail and signs, and rehabilitate drainage systems. | | | | | | | | | | | | | |
| 79 | 02 3752 TRI 299 | Burnt Ranch CAPM | Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. | PAED | 1,260 | 1,260 | 131 | 131 | 1,317 | Baseline | | | | | 0 | | |
| | | | | PSE | 740 | 740 | 0 | 0 | 680 | PAED | 10/4/24 | | 10/4/24 | | | | |
| | | | | RW Sup | 270 | 270 | 0 | 0 | 273 | RW Cert | 12/4/25 | | 1/5/26 | | | | |
| | | | | Con Sup | 1,630 | 1,630 | 0 | 0 | 1,403 | RTL | 2/2/26 | | 2/2/26 | | | | |
| | | | | RW Cap | 95 | 95 | 0 | 0 | 95 | Begin Const | 6/3/26 | | 6/3/26 | | | | |
| | | | | Con Cap | 9,590 | 9,590 | 0 | 0 | 9,590 | End Const | | | 12/2/26 | | | | |
| | | | | Total | 13,585 | 13,585 | 131 | 131 | 13,358 | | | | | | | | |
| | | | | Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems. | | | | | | | | | | | | | |
| 80 | 02 3753 SIS 3 | Montague CAPM | In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street. | PAED | 1,390 | 1,390 | 107 | 107 | 1,367 | Baseline | | | | | 0 | | |
| | | | | PSE | 1,010 | 1,010 | 0 | 0 | 1,274 | PAED | 4/17/24 | | 5/15/24 | | | | |
| | | | | RW Sup | 380 | 380 | 0 | 0 | 305 | RW Cert | 12/17/25 | | 12/1/25 | | | | |
| | | | | Con Sup | 1,620 | 1,620 | 0 | 0 | 1,069 | RTL | 2/3/26 | | 1/12/26 | | | | |
| | | | | RW Cap | 148 | 148 | 0 | 0 | 148 | Begin Const | 6/3/26 | | 6/2/26 | | | | |
| | | | | Con Cap | 8,190 | 8,190 | 0 | 0 | 8,190 | End Const | | | 12/6/27 | | | | |
| | | | | Total | 12,738 | 12,738 | 107 | 107 | 12,353 | | | | | | | | |
| | | | | Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements. | | | | | | | | | | | | | |
| 81 | 02 3754 SIS 161 | Klamath Lake Rehab 2R | Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road. | PAED | 750 | 750 | 170 | 170 | 1,122 | Baseline | | | | | 0 | | |
| | | | | PSE | 770 | 770 | 0 | 0 | 753 | PAED | 2/25/24 | | 2/5/24 | | | | |
| | | | | RW Sup | 30 | 30 | 0 | 0 | 49 | RW Cert | 5/6/24 | | 8/19/24 | | Cost Schedule | | |
| | | | | Con Sup | 990 | 990 | 0 | 0 | 990 | RTL | 10/10/24 | | 10/7/24 | | | | |
| | | | | RW Cap | 15 | 15 | 0 | 0 | 15 | Begin Const | 3/4/25 | | 4/1/25 | | | | |
| | | | | Con Cap | 11,510 | 11,510 | 0 | 0 | 11,510 | End Const | | | 1/2/26 | | | | |
| | | | | Total | 14,065 | 14,065 | 170 | 170 | 14,439 | | | | | | | | |
| | | | | Rehabilitate roadway, replace signs, upgrade facilities to Americans with Disabilities Act (ADA) standards at the vista point. | | | | | | | | | | | | | |
| 82 | 02 3758 MOD 395 | Alturas CAPM | In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6). | PAED | 1,670 | 1,670 | 229 | 229 | 1,597 | Baseline | | | | | 0 | | |
| | | | | PSE | 1,080 | 1,080 | 0 | 0 | 1,073 | PAED | 4/6/24 | | 4/6/24 | | | | |
| | | | | RW Sup | 1,100 | 1,100 | 0 | 0 | 1,073 | RW Cert | 10/6/25 | | 10/6/25 | | | | |
| | | | | Con Sup | 2,330 | 2,330 | 0 | 0 | 2,054 | RTL | 1/8/26 | | 1/8/26 | | | | |
| | | | | RW Cap | 203 | 203 | 0 | 0 | 203 | Begin Const | 5/31/26 | | 5/31/26 | | | | |
| | | | | Con Cap | 20,330 | 20,330 | 0 | 0 | 20,330 | End Const | | | 12/30/27 | | | | |
| | | | | Total | 26,713 | 26,713 | 229 | 229 | 26,330 | | | | | | | | |
| | | | | Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | PPNO | County | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|----------|------|--------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|
| 83 | 02 | 3766 | MOD | Cedarville ADA and CAPM | Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street. | PAED | 930 | 930 | 154 | 154 | 1,004 | Baseline | | | | 0 | | |
| | | | | | | PSE | 940 | 940 | 0 | 0 | 906 | PAED | 4/5/24 | | 4/5/24 | | | |
| | | | | | | RW Sup | 680 | 680 | 0 | 0 | 678 | RW Cert | 10/6/25 | | 11/6/25 | | | |
| | | | | | | Con Sup | 1,150 | 1,150 | 0 | 0 | 1,063 | RTL | 11/21/25 | | 11/21/25 | | | |
| | | | | | | RW Cap | 218 | 218 | 0 | 0 | 218 | Begin Const | 4/9/26 | | 4/1/26 | | | |
| | | | | | | Con Cap | 4,510 | 4,510 | 0 | 0 | 4,510 | End Const | | | 12/1/26 | | | |
| | | | | | | Total | 8,428 | 8,428 | 154 | 154 | 8,379 | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 84 | 02 | 3768 | TRI | Tangle Blue CAPM | Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line. | PAED | 990 | 990 | 155 | 155 | 1,626 | Baseline | | | | 0 | | |
| | | | | | | PSE | 1,060 | 1,060 | 0 | 0 | 1,054 | PAED | 2/1/24 | | 2/1/24 | | Cost | |
| | | | | | | RW Sup | 230 | 230 | 0 | 0 | 221 | RW Cert | 4/15/25 | | 4/15/25 | | | |
| | | | | | | Con Sup | 1,530 | 1,530 | 0 | 0 | 1,563 | RTL | 5/1/25 | | 5/1/25 | | | |
| | | | | | | RW Cap | 657 | 657 | 0 | 0 | 657 | Begin Const | 8/26/25 | | 8/26/25 | | | |
| | | | | | | Con Cap | 20,130 | 20,130 | 0 | 0 | 20,130 | End Const | | | 12/1/26 | | | |
| | | | | | | Total | 24,597 | 24,597 | 155 | 155 | 25,251 | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 85 | 02 | 3773 | SIS | McCloud CAPM | Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5. | PAED | 1,210 | 1,210 | 298 | 298 | 1,147 | Baseline | | | | 0 | | |
| | | | | | | PSE | 840 | 840 | 0 | 0 | 840 | PAED | 1/16/24 | | 1/16/24 | | | |
| | | | | | | RW Sup | 160 | 160 | 0 | 0 | 140 | RW Cert | 1/16/25 | | 1/16/25 | | | |
| | | | | | | Con Sup | 1,790 | 1,790 | 0 | 0 | 1,523 | RTL | 3/13/25 | | 3/13/25 | | | |
| | | | | | | RW Cap | 108 | 108 | 0 | 0 | 107 | Begin Const | 7/29/25 | | 7/29/25 | | | |
| | | | | | | Con Cap | 24,070 | 24,070 | 0 | 0 | 24,070 | End Const | | | 1/26/27 | | | |
| | | | | | | Total | 28,178 | 28,178 | 298 | 298 | 27,827 | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 86 | 02 | 3777 | SHA | Flume Creek CAPM | In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7). | PAED | 2,960 | 2,960 | 316 | 316 | 2,740 | Baseline | | | | 0 | | |
| | | | | | | PSE | 2,000 | 2,000 | 0 | 0 | 1,622 | PAED | 7/25/24 | | 8/26/24 | | | |
| | | | | | | RW Sup | 300 | 300 | 0 | 0 | 244 | RW Cert | 10/27/25 | | 11/22/25 | | | |
| | | | | | | Con Sup | 5,630 | 5,630 | 0 | 0 | 4,489 | RTL | 12/22/25 | | 12/22/25 | | | |
| | | | | | | RW Cap | 415 | 415 | 0 | 0 | 415 | Begin Const | 6/2/26 | | 6/2/26 | | | |
| | | | | | | Con Cap | 56,090 | 56,090 | 0 | 0 | 56,090 | End Const | | | 12/18/28 | | | |
| | | | | | | Total | 67,395 | 67,395 | 316 | 316 | 65,600 | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 87 | 02 | 3786 | LAS | Pit Rivers Seismic | Near Bieber, at Pit River Overflow Bridge No 07-0005 and Pit River Bridge No 07-0007 (PM 14.1). | PAED | 450 | 450 | 146 | 146 | 546 | Baseline | | | | 0 | | |
| | | | | | | PSE | 820 | 820 | 0 | 0 | 813 | PAED | 11/29/23 | | 11/29/23 | | | |
| | | | | | | RW Sup | 40 | 40 | 0 | 0 | 37 | RW Cert | 11/30/24 | | 12/30/24 | | | |
| | | | | | | Con Sup | 780 | 780 | 0 | 0 | 743 | RTL | 1/26/25 | | 1/26/25 | | | |
| | | | | | | RW Cap | 23 | 23 | 0 | 0 | 23 | Begin Const | 7/8/25 | | 7/8/25 | | | |
| | | | | | | Con Cap | 1,650 | 1,650 | 0 | 0 | 1,650 | End Const | | | 12/8/26 | | | |
| | | | | | | Total | 3,763 | 3,763 | 146 | 146 | 3,812 | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 88 | 02 | 3789 | SHA | Diddy Roost Culverts | Near Redding, from west of Seamas Gulch Road to west of Fenders Ferry Road at various locations. | PAED | 1,750 | 1,750 | 133 | 133 | 1,826 | Baseline | | | | 0 | | |
| | | | | | | PSE | 910 | 910 | 0 | 0 | 868 | PAED | 9/16/24 | | 9/16/24 | | | |
| | | | | | | RW Sup | 180 | 180 | 0 | 0 | 173 | RW Cert | 9/16/25 | | 10/15/25 | | | |
| | | | | | | Con Sup | 950 | 950 | 0 | 0 | 869 | RTL | 11/12/25 | | 11/12/25 | | | |
| | | | | | | RW Cap | 496 | 496 | 0 | 0 | 496 | Begin Const | 4/1/26 | | 4/1/26 | | | |
| | | | | | | Con Cap | 4,240 | 4,240 | 0 | 0 | 4,240 | End Const | | | 12/1/26 | | | |
| | | | | | | Total | 8,526 | 8,526 | 133 | 133 | 8,472 | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 89 | 02 | 3791 | SHA | Shingle Station Paving and Drainage | Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. | PAED | 2,770 | 2,770 | 78 | 78 | 2,826 | Baseline | | | | 0 | | |
| | | | | | | PSE | 1,210 | 1,210 | 0 | 0 | 1,153 | PAED | 1/3/25 | | 1/3/25 | | | |
| | | | | | | RW Sup | 220 | 220 | 0 | 0 | 217 | RW Cert | 1/5/26 | | 2/2/26 | | | |
| | | | | | | Con Sup | 1,700 | 1,700 | 0 | 0 | 1,509 | RTL | 3/3/26 | | 3/3/26 | | | |
| | | | | | | RW Cap | 592 | 592 | 0 | 0 | 592 | Begin Const | 7/21/26 | | 7/21/26 | | | |
| | | | | | | Con Cap | 12,950 | 12,950 | 0 | 0 | 12,950 | End Const | | | 12/6/27 | | | |
| | | | | | | Total | 19,442 | 19,442 | 78 | 78 | 19,247 | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | PPNO | County | No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|----------|------|-----------------------|------|-------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|---------------------|-------------------------|------|--|
| 90 | 02 | Fawndale Culverts | 3792 | SHA | 5 | In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road. | PAED | 1,440 | 1,440 | 267 | 267 | 1,573 | Baseline | | | | 0 | | |
| | | | | | | | PSE | 930 | 930 | 0 | 0 | 873 | PAED | 8/5/24 | | 8/5/24 | | | |
| | | | | | | | RW Sup | 300 | 300 | 0 | 0 | 301 | RW Cert | 12/5/25 | | 12/29/25 | | | |
| | | | | | | | Con Sup | 1,050 | 1,050 | 0 | 0 | 928 | RTL | 1/30/26 | | 1/30/26 | | | |
| | | | | | | | RW Cap | 644 | 644 | 0 | 0 | 644 | Begin Const | 6/2/26 | | 6/2/26 | | | |
| | | | | | | | Con Cap | 8,920 | 8,920 | 0 | 0 | 8,920 | End Const | | | 1/7/28 | | | |
| | | | | | | | Total | 13,284 | 13,284 | 267 | 267 | 13,239 | | | | | | | |
| | | | | | | | | | | | | | Rehabilitate drainage system. | | | | | | |
| 91 | 02 | Lake Shasta Viaducts | 3806 | SHA | 5 | Near Shasta Lake City, at Tunnel Gulch Sidehill Viaduct No 06-0131R, Johns Cove Sidehill Viaduct No 06-0132R, and Island View Sidehill Viaduct No 06-0133R. | PAED | 710 | 710 | 22 | 22 | 501 | Baseline | | | | 0 | | |
| | | | | | | | PSE | 700 | 700 | 0 | 0 | 750 | PAED | 2/26/24 | | 2/26/24 | | | |
| | | | | | | | RW Sup | 20 | 20 | 0 | 0 | 21 | RW Cert | 12/26/24 | | 1/20/25 | | | |
| | | | | | | | Con Sup | 740 | 740 | 0 | 0 | 661 | RTL | 2/20/25 | | 2/20/25 | | | |
| | | | | | | | RW Cap | 7 | 7 | 0 | 0 | 7 | Begin Const | 8/26/25 | | 8/26/25 | | | |
| | | | | | | | Con Cap | 3,650 | 3,650 | 0 | 0 | 3,650 | End Const | | | 12/9/26 | | | |
| | | | | | | | Total | 5,827 | 5,827 | 22 | 22 | 5,590 | | | | | | | |
| | | | | | | | | | | | | | Apply polyester concrete overlay to bridge decks. | | | | | | |
| 92 | 02 | Thompson Creek Bridge | 3825 | SIS | 96 | Near Happy Camp, at Thompson Creek Bridge No 02-0068. | PAED | 540 | 540 | 66 | 66 | 584 | Baseline | | | | 0 | | |
| | | | | | | | PSE | 870 | 870 | 0 | 0 | 872 | PAED | 10/5/23 | | 10/5/23 | | | |
| | | | | | | | RW Sup | 80 | 80 | 0 | 0 | 78 | RW Cert | 10/5/24 | | 11/12/24 | | | |
| | | | | | | | Con Sup | 740 | 740 | 0 | 0 | 694 | RTL | 12/2/24 | | 12/2/24 | | | |
| | | | | | | | RW Cap | 44 | 44 | 0 | 0 | 44 | Begin Const | 4/1/25 | | 4/1/25 | | | |
| | | | | | | | Con Cap | 1,970 | 1,970 | 0 | 0 | 1,970 | End Const | | | 12/15/26 | | | |
| | | | | | | | Total | 4,244 | 4,244 | 66 | 66 | 4,242 | | | | | | | |
| | | | | | | | | | | | | | Replace a portion of the bridge deck and apply polyester concrete overlay. | | | | | | |
| 93 | 02 | Thomes Creek Bridge | 3861 | TEH | 5 | Near Corning, at Thomes Creek Bridge No 08-0165. | PAED | 270 | 220 | 201 | 201 | 201 | Baseline | | | | 0 | | |
| | | | | | | | PSE | 500 | 500 | 19 | 19 | 587 | PAED | 7/18/22 | 11/28/22 | | | | |
| | | | | | | | RW Sup | 40 | 40 | 1 | 1 | 33 | RW Cert | 1/18/23 | | 3/2/23 | | | |
| | | | | | | | Con Sup | 570 | 570 | 0 | 0 | 548 | RTL | 3/15/23 | | 3/22/23 | | | |
| | | | | | | | RW Cap | 12 | 12 | 0 | 0 | 0 | Begin Const | 7/18/23 | | 8/30/23 | | | |
| | | | | | | | Con Cap | 4,130 | 4,130 | 0 | 0 | 3,436 | End Const | | | 7/17/24 | | | |
| | | | | | | | Total | 5,522 | 5,472 | 221 | 221 | 4,805 | | | | | | | |
| | | | | | | | | | | | | | Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete, and upgrade guardrail. (Bridge Deck Preservation). | | | | | | |

District 03

| District | PPNO | County | No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|----------|------|--------------------|------|-------|-------|-------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|---------------------|-------------------------|------|--|
| 94 | 03 | BUT-32 Chico Rehab | 2115 | BUT | 32 | In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). | PAED | 2,400 | 2,400 | 2,396 | 2,396 | 2,396 | Baseline | | | | 0 | | |
| | | | | | | | PSE | 1,740 | 1,740 | 1,569 | 1,569 | 2,294 | PAED | 12/1/21 | 12/6/21 | | | | |
| | | | | | | | RW Sup | 1,770 | 1,770 | 1,172 | 1,172 | 3,098 | RW Cert | 6/1/23 | | 6/1/23 | | | |
| | | | | | | | Con Sup | 2,500 | 2,500 | 0 | 0 | 2,383 | RTL | 6/15/23 | | 6/15/23 | | | |
| | | | | | | | RW Cap | 2,430 | 2,430 | 210 | 210 | 2,430 | Begin Const | 10/27/23 | | 2/15/24 | | | |
| | | | | | | | Con Cap | 24,900 | 24,900 | 0 | 0 | 28,167 | End Const | | | 7/15/25 | | | |
| | | | | | | | Total | 35,740 | 35,740 | 5,347 | 5,347 | 40,768 | | | | | | | |
| | | | | | | | | | | | | | Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | |
| 95 | 03 | Butte 70 CAPM | 2300 | BUT | 70 | Near Pulga, from east of Big Ben Road to Plumas County line. | PAED | 1,240 | 1,240 | 295 | 295 | 1,322 | Baseline | | | | 0 | | |
| | | | | | | | PSE | 1,490 | 1,490 | 0 | 0 | 1,498 | PAED | 12/1/23 | | 12/1/23 | | | |
| | | | | | | | RW Sup | 300 | 300 | 0 | 0 | 306 | RW Cert | 9/10/25 | | 9/10/25 | | | |
| | | | | | | | Con Sup | 1,250 | 1,250 | 0 | 0 | 1,166 | RTL | 9/25/25 | | 9/25/25 | | | |
| | | | | | | | RW Cap | 880 | 880 | 0 | 0 | 986 | Begin Const | 2/16/26 | | 2/16/26 | | | |
| | | | | | | | Con Cap | 12,690 | 12,690 | 0 | 0 | 10,500 | End Const | | | 12/13/26 | | | |
| | | | | | | | Total | 17,850 | 17,850 | 295 | 295 | 15,778 | | | | | | | |
| | | | | | | | | | | | | | Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements. | | | | | | |

EAC = Estimate at Completion

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Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 96 | 03 2435 BUT 99 | Butte 99 Road Rehab in Gridley | In and near Gridley, from Hollis Lane to north of Ford Avenue. | PAED | 915 | 915 | 924 | 924 | 924 | Baseline | | | | 0 | | |
| | | | | PSE | 1,600 | 1,400 | 82 | 63 | 1,581 | PAED | 4/1/21 | 6/27/22 | | | Cost | |
| | | | | RW Sup | 600 | 600 | 183 | 183 | 2,879 | RW Cert | 12/15/23 | | 12/15/23 | | | |
| | | | | Con Sup | 1,480 | 1,480 | 0 | 0 | 1,435 | RTL | 1/10/24 | | 1/10/24 | | | |
| | | | | RW Cap | 1,100 | 600 | 50 | 50 | 1,661 | Begin Const | 5/29/24 | | 5/29/24 | | | |
| | | | | Con Cap | 15,200 | 11,700 | 0 | 0 | 14,933 | End Const | 6/15/26 | | 6/15/26 | | | |
| | | | | Total | 20,895 | 16,695 | 1,239 | 1,220 | 23,413 | | | | | | | |
| | | | | | | Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade lighting and bike and ped facilities along east side of SR99 to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | |
| 97 | 03 2442 BUT 99 | Bridge Deck Preservation | In Chico, at Cohasset Highway Overcrossing No 12-0168; also in Placer County, on Route 80 at Troy Undercrossing No 19-0106L/R (PM 68.55) and Kingvale Undercrossing No 19-0107L (PM 69.23). | PAED | 300 | 300 | 270 | 270 | 270 | Baseline | | | | 0 | | |
| | | | | PSE | 375 | 375 | 178 | 178 | 384 | PAED | 6/1/22 | 6/23/22 | | | | |
| | | | | RW Sup | 30 | 30 | 3 | 3 | 10 | RW Cert | 11/1/22 | 10/28/22 | | | | |
| | | | | Con Sup | 525 | 525 | 0 | 0 | 279 | RTL | 12/1/22 | | 1/23/23 | | Benefits | |
| | | | | RW Cap | 5 | 5 | 0 | 0 | 0 | Begin Const | 4/3/23 | | 6/6/23 | | | |
| | | | | Con Cap | 3,355 | 3,355 | 0 | 0 | 761 | End Const | | | 12/1/23 | | | |
| | | | | Total | 4,590 | 4,590 | 451 | 451 | 1,704 | | | | | | | |
| | | | | | | Polyester concrete overlay to one bridge deck, and deck-on-deck replacement and bridge rail replacement at three bridges. (Bridge Deck Preservation). | | | | | | | | | | |
| 98 | 03 2633 GLE 162 | Butte City Bridge Replacement | Near Butte City, from Route 45 to 0.4 mile east of McDougall Street. | PAED | 5,500 | 5,500 | 5,219 | 5,219 | 5,219 | Baseline | | 6/26/19 | | 80,972 | | |
| | | | | PSE | 5,500 | 5,500 | 4,644 | 4,644 | 4,644 | PAED | 5/1/19 | 5/1/19 | | | | |
| | | | | RW Sup | 1,400 | 1,400 | 1,299 | 1,299 | 1,580 | RW Cert | 2/15/21 | 5/13/21 | | | | |
| | | | | Con Sup | 10,000 | 10,000 | 3,758 | 3,758 | 10,993 | RTL | 3/1/21 | 6/30/21 | | | | |
| | | | | RW Cap | 3,000 | 3,000 | 1,989 | 1,989 | 2,053 | Begin Const | 7/31/21 | 2/2/22 | | | | |
| | | | | Con Cap | 88,818 | 88,818 | 33,722 | 33,722 | 88,818 | End Const | | | 12/31/26 | | | |
| | | | | Total | 114,218 | 114,218 | 50,631 | 50,631 | 113,307 | | | | | | | |
| | | | | | | Replace Sacramento River Bridge No 11-0017 and viaduct approach, and reconstruct east side roadway to conform with new structure. | | | | | | | | | | |
| 99 | 03 2638 BUT 162 | Oroville CAPM | In and near Oroville, from Feather River Bridge to Foothill BoulevaRd Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail. | PAED | 920 | 920 | 298 | 298 | 997 | Baseline | | | | 0 | Scope | |
| | | | | PSE | 1,380 | 1,380 | 0 | 0 | 1,353 | PAED | 10/10/23 | | 6/15/23 | | | |
| | | | | RW Sup | 540 | 540 | 0 | 0 | 549 | RW Cert | 1/9/25 | | 8/15/24 | | | |
| | | | | Con Sup | 1,280 | 1,280 | 0 | 0 | 1,130 | RTL | 1/24/25 | | 8/22/24 | | | |
| | | | | RW Cap | 250 | 250 | 0 | 0 | 250 | Begin Const | 6/2/25 | | 4/14/25 | | | |
| | | | | Con Cap | 11,290 | 11,290 | 0 | 0 | 9,638 | End Const | | | 12/15/25 | | | |
| | | | | Total | 15,660 | 15,660 | 298 | 298 | 13,917 | | | | | | | |
| | | | | | | Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail. | | | | | | | | | | |
| 100 | 03 3290A ED 050 | Camino Safety Project Combined | Near Placerville and Camino from 0.2 miles west of Still Meadows Road to 0.4 mile east of Upper Carson Rd. | PAED | 3,893 | 3,733 | 3,836 | 3,836 | 3,839 | Baseline | | | | 28,238 | | |
| | | | | PSE | 3,840 | 3,840 | 3,809 | 3,809 | 3,809 | PAED | 6/29/18 | | | | | |
| | | | | RW Sup | 1,260 | 1,260 | 1,045 | 1,045 | 1,045 | RW Cert | 4/20/19 | 10/9/19 | | | | |
| | | | | Con Sup | 9,323 | 6,280 | 5,721 | 4,626 | 8,079 | RTL | 5/4/19 | 10/9/19 | | | | |
| | | | | RW Cap | 950 | 0 | 1,033 | 893 | 0 | Begin Const | 9/1/19 | 6/3/20 | | | | |
| | | | | Con Cap | 28,239 | 24,597 | 23,253 | 20,218 | 28,239 | End Const | | | 11/1/23 | | | |
| | | | | Total | 47,505 | 39,710 | 38,697 | 34,427 | 45,011 | | | | | | | |
| | | | | | | Install median barrier, widen shoulders, construct accel/decal lane, construct an undercrossing, and construct access to the undercrossing from local roads. | | | | | | | | | | |
| 101 | 03 3315A ED 050 | ED 50 Culvert Rehab | In El Dorado County at various locations from 0.3 mile west of Bass Lake Road Undercrossing to 0.1 mile west of Schnell School Road Undercrossing. | PAED | 1,045 | 1,045 | 944 | 944 | 944 | Baseline | | | | 5,318 | | |
| | | | | PSE | 1,285 | 1,285 | 1,030 | 1,030 | 1,030 | PAED | | 1/26/20 | | | | |
| | | | | RW Sup | 872 | 872 | 519 | 519 | 519 | RW Cert | | 9/29/21 | | | | |
| | | | | Con Sup | 1,900 | 1,900 | 534 | 534 | 1,928 | RTL | | 10/15/21 | | | | |
| | | | | RW Cap | 620 | 620 | 26 | 26 | 0 | Begin Const | | 3/30/22 | | | | |
| | | | | Con Cap | 5,318 | 5,318 | 2,825 | 2,825 | 5,318 | End Const | | | 3/17/23 | | | |
| | | | | Total | 11,040 | 11,040 | 5,878 | 5,878 | 9,739 | | | | | | | |
| | | | | | | Rehabilitate culverts. | | | | | | | | | | |

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Approved = Last Commission action

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | | | | | |
|---------|----------------------------|--------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|--------------------|---------------------|-------------------------|----------|---------|--|---------|---|--|
| 102 | 03 | 3337 | ED 50 | Placerville CAPM In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Sawmill Undercrossing (PM 24.2/R29.1). | PAED | 2,250 | 2,250 | 624 | 624 | 2,402 | Baseline | | | | 0 | | | | | | |
| | | | | | PSE | 2,110 | 2,110 | 0 | 0 | 2,174 | PAED | 2/1/24 | | 2/1/24 | | | | | | | |
| | | | | | RW Sup | 500 | 500 | 0 | 0 | 488 | RW Cert | 5/15/25 | | 5/15/25 | | | | | | | |
| | | | | | Con Sup | 2,950 | 2,950 | 0 | 0 | 2,740 | RTL | 5/30/25 | | 5/30/25 | | | | | | | |
| | | | | | RW Cap | 610 | 610 | 0 | 0 | 605 | Begin Const | 8/11/25 | | 8/11/25 | | | | | | | |
| | | | | | Con Cap | 29,050 | 29,050 | 0 | 0 | 24,043 | End Const | | | 8/13/27 | | | | | | | |
| | | | | | Total | 37,470 | 37,470 | 624 | 624 | 32,452 | | | | | | | | | | | |
| | | | | | 103 | 03 | 3338 | ED 50 | South Tahoe CAPM In South Lake Tahoe, from east of Blue Lake Road to the Nevada State line. | PAED | 1,600 | 1,600 | 394 | 394 | 1,719 | Baseline | | | | 0 | |
| | | | | | | | | | | PSE | 2,040 | 2,040 | 0 | 0 | 2,053 | PAED | 2/1/24 | | 2/1/24 | | |
| RW Sup | 1,440 | 1,440 | 0 | 0 | | | | | | 1,441 | RW Cert | 4/1/26 | | 4/1/26 | | | | | | | |
| Con Sup | 3,090 | 3,090 | 0 | 0 | | | | | | 2,766 | RTL | 5/1/26 | | 5/1/26 | | | | | | | |
| RW Cap | 1,520 | 1,520 | 0 | 0 | | | | | | 1,512 | Begin Const | 10/1/26 | | 10/1/26 | | | | | | | |
| Con Cap | 17,440 | 17,440 | 0 | 0 | | | | | | 14,435 | End Const | | | 12/10/27 | | | | | | | |
| Total | 27,130 | 27,130 | 394 | 394 | | | | | | 23,926 | | | | | | | | | | | |
| 104 | 03 | 3341 | ED 50 | ED 50 CAPM Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street. | | | | | | PAED | 1,980 | 1,980 | 493 | 493 | 2,257 | Baseline | | | | 0 | |
| | | | | | | | | | | PSE | 2,310 | 2,310 | 0 | 0 | 2,311 | PAED | 1/15/24 | | 1/15/24 | | |
| | | | | | RW Sup | 220 | 220 | 0 | 0 | 216 | RW Cert | 4/16/25 | | 4/16/25 | | | | | | | |
| | | | | | Con Sup | 3,030 | 3,030 | 0 | 0 | 2,815 | RTL | 5/1/25 | | 5/1/25 | | | | | | | |
| | | | | | RW Cap | 1,240 | 1,240 | 0 | 0 | 1,233 | Begin Const | 10/16/25 | | 10/16/25 | | | | | | | |
| | | | | | Con Cap | 28,940 | 28,940 | 0 | 0 | 24,719 | End Const | | | 12/1/27 | | | | | | | |
| | | | | | Total | 37,720 | 37,720 | 493 | 493 | 33,551 | | | | | | | | | | | |
| | | | | | 105 | 03 | 3712 | GLE 5 | GLE-5 CAPM Near Orland, from north of County Road 28 to Tehama County line. | PAED | 680 | 680 | 115 | 115 | 734 | Baseline | | | | 0 | |
| | | | | | | | | | | PSE | 1,060 | 1,060 | 0 | 0 | 1,156 | PAED | 7/1/23 | | 7/1/23 | | |
| RW Sup | 40 | 40 | 0 | 0 | | | | | | 32 | RW Cert | 9/1/25 | | 9/1/25 | | | | | | | |
| Con Sup | 2,370 | 2,370 | 0 | 0 | | | | | | 2,197 | RTL | 10/1/25 | | 10/1/25 | | | | | | | |
| RW Cap | 30 | 30 | 0 | 0 | | | | | | 27 | Begin Const | 6/1/26 | | 5/29/26 | | | | | | | |
| Con Cap | 25,540 | 25,540 | 0 | 0 | | | | | | 21,142 | End Const | | | 4/1/27 | | | | | | | |
| Total | 29,720 | 29,720 | 115 | 115 | | | | | | 25,288 | | | | | | | | | | | |
| 106 | 03 | 3790 | GLE 32 | GLE 32 CAPM In and near Orland and Hamilton City, from Route 5 to Butte County line. | | | | | | PAED | 1,360 | 1,360 | 169 | 169 | 1,480 | Baseline | | | | 0 | |
| | | | | | | | | | | PSE | 1,770 | 1,770 | 0 | 0 | 1,797 | PAED | 7/1/23 | | 7/1/23 | | |
| | | | | | RW Sup | 1,140 | 1,140 | 0 | 0 | 1,167 | RW Cert | 5/1/25 | | 5/1/25 | | | | | | | |
| | | | | | Con Sup | 1,670 | 1,670 | 0 | 0 | 1,456 | RTL | 7/1/25 | | 7/1/25 | | | | | | | |
| | | | | | RW Cap | 410 | 410 | 0 | 0 | 410 | Begin Const | 12/15/25 | | 12/15/25 | | | | | | | |
| | | | | | Con Cap | 13,960 | 13,960 | 0 | 0 | 11,925 | End Const | | | 11/1/26 | | | | | | | |
| | | | | | Total | 20,310 | 20,310 | 169 | 169 | 18,235 | | | | | | | | | | | |
| | | | | | 107 | 03 | 3918 | GLE 162 | Willows CAPM In and near Willows, from west of Route 5 to east of Tehama Street. | PAED | 1,430 | 1,430 | 250 | 250 | 1,469 | Baseline | | | | 0 | |
| | | | | | | | | | | PSE | 1,420 | 1,420 | 0 | 0 | 1,385 | PAED | 7/1/23 | | 7/1/23 | | |
| RW Sup | 1,220 | 1,220 | 0 | 0 | | | | | | 1,255 | RW Cert | 1/1/25 | | 1/10/25 | | | | | | | |
| Con Sup | 1,720 | 1,720 | 0 | 0 | | | | | | 1,470 | RTL | 2/3/25 | | 2/3/25 | | | | | | | |
| RW Cap | 530 | 530 | 0 | 0 | | | | | | 524 | Begin Const | 7/7/25 | | 7/7/25 | | | | | | | |
| Con Cap | 13,400 | 13,400 | 0 | 0 | | | | | | 11,400 | End Const | | | 11/30/25 | | | | | | | |
| Total | 19,720 | 19,720 | 250 | 250 | | | | | | 17,503 | | | | | | | | | | | |

EAC = Estimate at Completion
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Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | PPNO | County | No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS |
|----------|------|--------|-----|-------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|---------------|
| | | | 108 | 03 | Gold Nugget | In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road. | PAED | 1,030 | 1,030 | 950 | 950 | 950 | Baseline | | | | 0 | |
| | | | | 4002 | | | PSE | 1,927 | 1,927 | 1,698 | 1,698 | 2,085 | PAED | 7/30/21 | 7/30/21 | | | |
| | | | | NEV | | | RW Sup | 340 | 340 | 309 | 309 | 515 | RW Cert | 4/14/23 | | 4/14/23 | | |
| | | | | 20 | | | Con Sup | 1,700 | 1,700 | 0 | 0 | 1,492 | RTL | 4/28/23 | | 4/28/23 | | |
| | | | | | | | RW Cap | 250 | 250 | 28 | 28 | 222 | Begin Const | 10/17/23 | | 10/17/23 | | |
| | | | | | | | Con Cap | 19,100 | 19,100 | 0 | 0 | 18,200 | End Const | | | 12/16/25 | | |
| | | | | | | | Total | 24,347 | 24,347 | 2,985 | 2,985 | 23,464 | | | | | | |
| | | | 109 | 03 | Nev/Pla 20 CAPM | Near Nevada City and Emigrant Gap, from east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to east of Lake Spaulding Road (PM 41.287/43.868). | PAED | 1,770 | 1,770 | 182 | 182 | 1,797 | Baseline | | | | 0 | |
| | | | | 4003 | | | PSE | 1,950 | 1,950 | 0 | 0 | 2,056 | PAED | 8/1/23 | | 8/1/23 | | |
| | | | | NEV | | | RW Sup | 270 | 270 | 0 | 0 | 267 | RW Cert | 4/30/25 | | 4/30/25 | | |
| | | | | 20 | | | Con Sup | 2,720 | 2,720 | 0 | 0 | 2,252 | RTL | 5/15/25 | | 5/15/25 | | |
| | | | | | | | RW Cap | 420 | 420 | 0 | 0 | 413 | Begin Const | 8/25/25 | | 8/25/25 | | |
| | | | | | | | Con Cap | 23,840 | 23,840 | 0 | 0 | 20,360 | End Const | | | 12/1/26 | | |
| | | | | | | | Total | 30,970 | 30,970 | 182 | 182 | 27,145 | | | | | | |
| | | | 110 | 03 | Count Station Repair & Install | In various counties, on various routes at various locations. | PAED | 1,000 | 1,000 | 348 | 348 | 348 | Baseline | | | | 9,841 | |
| | | | | 4125 | | | PSE | 1,490 | 1,490 | 1,243 | 1,243 | 1,243 | PAED | | 3/27/18 | | | |
| | | | | NEV | | | RW Sup | 210 | 210 | 88 | 88 | 212 | RW Cert | | 9/27/19 | | | |
| | | | | Var | | | Con Sup | 2,160 | 2,160 | 1,813 | 1,813 | 2,150 | RTL | | 10/11/19 | | | |
| | | | | | | Repair and install vehicle census count stations. | RW Cap | 30 | 30 | 0 | 0 | 0 | Begin Const | | 7/2/20 | | | |
| | | | | | | | Con Cap | 9,842 | 9,842 | 8,493 | 8,493 | 9,842 | End Const | | | 10/2/23 | | |
| | | | | | | | Total | 14,732 | 14,732 | 11,985 | 11,985 | 13,795 | | | | | | |
| | | | 111 | 03 | Yuba Pass SOH Bridge Replacement | Near Whitmore, from west of Crystal Lake Road to east of Route 20 Separation at Yuba Pass Separation and Overhead No 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.6L/R. | PAED | 3,620 | 3,620 | 3,067 | 3,067 | 3,067 | Baseline | | 8/17/22 | | 0 | |
| | | | | 4305 | | | PSE | 4,210 | 4,210 | 2,117 | 2,117 | 4,824 | PAED | 4/27/22 | 5/31/22 | | | |
| | | | | NEV | | | RW Sup | 430 | 430 | 20 | 20 | 366 | RW Cert | 2/15/23 | | 4/21/23 | | |
| | | | | 80 | | | Con Sup | 8,500 | 8,500 | 0 | 0 | 7,834 | RTL | 3/1/23 | | 4/28/23 | | |
| | | | | | | | RW Cap | 836 | 836 | 20 | 20 | 836 | Begin Const | 8/1/23 | | 10/20/23 | | |
| | | | | | | | Con Cap | 84,500 | 84,500 | 0 | 0 | 71,202 | End Const | | | 6/30/27 | | |
| | | | | | | | Total | 102,096 | 102,096 | 5,224 | 5,224 | 88,129 | | | | | | |
| | | | 112 | 03 | Nev 80 Rehab Pavement | In Truckee from West of Donner OC to Bridge Street Undercrossing. | PAED | 1,580 | 1,580 | 1,550 | 1,550 | 1,550 | Baseline | | | | 23,927 | |
| | | | | 4319 | | | PSE | 1,950 | 1,950 | 1,512 | 1,512 | 1,512 | PAED | | | | | |
| | | | | NEV | | | RW Sup | 220 | 220 | 77 | 77 | 77 | RW Cert | | 6/2/21 | | | |
| | | | | 080 | | | Con Sup | 2,500 | 2,500 | 1,201 | 1,201 | 2,638 | RTL | | 6/15/21 | | | |
| | | | | | | | RW Cap | 372 | 372 | 42 | 42 | 38 | Begin Const | | 12/8/21 | | | |
| | | | | | | | Con Cap | 23,927 | 23,927 | 18,612 | 18,612 | 23,927 | End Const | | | 6/1/23 | | |
| | | | | | | | Total | 30,549 | 30,549 | 22,994 | 22,994 | 29,742 | | | | | | |
| | | | 113 | 03 | PLA-28 Rehab | Near Tahoe City and Kings Beach, from Route 89 to Nevada State line. | PAED | 1,460 | 1,460 | 1,447 | 1,447 | 1,447 | Baseline | | | | 0 | |
| | | | | 4681 | | | PSE | 1,420 | 1,420 | 801 | 801 | 1,713 | PAED | 12/6/21 | 12/6/21 | | | |
| | | | | PLA | | | RW Sup | 851 | 851 | 388 | 388 | 1,135 | RW Cert | 6/5/23 | | 12/1/23 | | Cost Schedule |
| | | | | 28 | | | Con Sup | 1,780 | 1,780 | 0 | 0 | 1,801 | RTL | 6/15/23 | | 12/15/23 | | |
| | | | | | | | RW Cap | 2,077 | 2,077 | 44 | 44 | 2,077 | Begin Const | 11/6/23 | | 4/19/24 | | |
| | | | | | | | Con Cap | 18,100 | 18,100 | 0 | 0 | 17,593 | End Const | | | 3/19/26 | | |
| | | | | | | | Total | 25,688 | 25,688 | 2,680 | 2,680 | 25,766 | | | | | | |
| | | | 114 | 03 | PLA 80 Bridge Replacement | Near Dutch Flat and Cisco Grove, at Crystal Springs Road Overcrossing No 19-0112 (PM 46.3), Baxter Overcrossing No 19-0113 (PM 46.9), Drum Forebay Overcrossing No 19-0114 (PM 49.0), and Cisco Overcrossing No 19-0118 (PM R63.5). | PAED | 3,000 | 3,000 | 2,671 | 2,671 | 2,671 | Baseline | | 10/17/18 | | 31,814 | |
| | | | | 5097 | | | PSE | 6,350 | 6,350 | 4,929 | 4,929 | 4,929 | PAED | 4/17/18 | 4/17/18 | | | |
| | | | | PLA | | | RW Sup | 485 | 485 | 216 | 216 | 378 | RW Cert | 4/20/20 | | 5/1/20 | | |
| | | | | 80 | | | Con Sup | 6,430 | 6,430 | 5,796 | 5,796 | 6,728 | RTL | 5/7/20 | 5/4/20 | | | |
| | | | | | | | RW Cap | 550 | 550 | 60 | 60 | 139 | Begin Const | 8/27/20 | 10/9/20 | | | |
| | | | | | | | Con Cap | 31,815 | 31,815 | 28,882 | 28,882 | 31,815 | End Const | | | 6/1/23 | | |
| | | | | | | | Total | 48,630 | 48,630 | 42,554 | 42,554 | 46,660 | | | | | | |

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | | PPNO | | County | | Phase | Approved Budget | SHOPP Budget | Total Expended | SHOPP Expended | EAC | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|----------|-------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------|----------------|----------|-----------|----------------------|--------------------|---------------------|-------------------------|------|--|
| No. | Route | Title | Location and Type of Work | (\$1,000s) | (\$1,000s) | | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | | | | | | | | |
| 115 | 03 5111 NEV 80 | Soda Springs Pavement Rehabilitation | Near Kingvale, from Placer County line to east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from west of Troy Road Undercrossing to Nevada County line (PM 68.3/69.7). | PAED | 3,000 | 3,000 | 2,998 | 2,998 | 2,998 | Baseline | | | 5/18/22 | | | 0 | | |
| | | | | PSE | 3,584 | 3,584 | 1,501 | 1,501 | 4,064 | PAED | 2/24/22 | 2/24/22 | | | | | | |
| | | | | RW Sup | 500 | 500 | 53 | 53 | 171 | RW Cert | 4/20/23 | | 4/20/23 | | | | | |
| | | | | Con Sup | 9,000 | 9,000 | 0 | 0 | 8,527 | RTL | 4/24/23 | | 4/24/23 | | | | | |
| | | | | RW Cap | 1,687 | 1,687 | 21 | 21 | 1,687 | Begin Const | 10/2/23 | | 10/2/23 | | | | | |
| | | | | Con Cap | 70,239 | 70,239 | 0 | 0 | 63,906 | End Const | | | 7/20/26 | | | | | |
| | | | | Total | 88,010 | 88,010 | 4,573 | 4,573 | 81,353 | | | | | | | | | |
| | | | | | | | Rehabilitate roadway, construct truck climbing lane in eastbound direction, replace Kingvale Undercrossing No 19-0107R and Troy Road Undercrossing No 19-0106R, replace sign panels, upgrade lighting and Transportation Management System (TMS) elements, and rehabilitate drainage systems. | | | | | | | | | | | |
| 116 | 03 5131 PLA 80 | Blue Canyon Pavement Rehabilitation | Near Applegate, from east of Crother Road Overcrossing to east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.3; also near Emigrant Gap from PM 53.0 to PM 54.7. | PAED | 6,400 | 6,400 | 4,246 | 4,246 | 6,510 | Baseline | | | | | | 0 | | |
| | | | | PSE | 5,000 | 5,000 | 0 | 0 | 5,050 | PAED | 8/18/23 | | 3/20/23 | | | Cost | | |
| | | | | RW Sup | 500 | 500 | 0 | 0 | 685 | RW Cert | 6/14/24 | | 6/14/24 | | | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 10,207 | RTL | 6/21/24 | | 6/21/24 | | | | | |
| | | | | RW Cap | 2,972 | 2,972 | 12 | 12 | 2,972 | Begin Const | 12/31/24 | | 1/10/25 | | | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 117,742 | End Const | | | 12/31/27 | | | | | |
| | | | | Total | 14,872 | 14,872 | 4,258 | 4,258 | 143,166 | | | | | | | | | |
| | | | | | | | Rehabilitate roadway, construct truck climbing lanes in eastbound direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Continencv). | | | | | | | | | | | |
| 117 | 03 5133 PLA 80 | Monte Vista Pavement Rehabilitation | Near Gold Run, from west of Monte Vista Overcrossing to east of Drum Forebay Overcrossing (PM 42.7/49.3R). | PAED | 3,500 | 3,500 | 3,497 | 3,497 | 3,497 | Baseline | | | 12/27/22 | | | 0 | | |
| | | | | PSE | 3,584 | 3,584 | 763 | 763 | 4,336 | PAED | 8/12/22 | 8/12/22 | | | Cost | | | |
| | | | | RW Sup | 230 | 230 | 18 | 18 | 395 | RW Cert | 4/24/23 | | 4/24/23 | | | | | |
| | | | | Con Sup | 6,500 | 6,500 | 0 | 0 | 6,848 | RTL | 5/1/23 | | 5/1/23 | | | | | |
| | | | | RW Cap | 2,165 | 2,165 | 13 | 13 | 1,151 | Begin Const | 10/2/23 | | 10/2/23 | | | | | |
| | | | | Con Cap | 78,688 | 78,688 | 0 | 0 | 71,944 | End Const | | | 11/30/26 | | | | | |
| | | | | Total | 94,667 | 94,667 | 4,291 | 4,291 | 88,171 | | | | | | | | | |
| | | | | | | | Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, and Transportation Management System (TMS) elements, and rehabilitate drainage systems. | | | | | | | | | | | |
| 118 | 03 5140 PLA 80 | Alta CAPM | Near Colfax, from east of Route 174 Separation to east of Alta Road Undercrossing. | PAED | 4,110 | 4,110 | 775 | 775 | 4,164 | Baseline | | | | | | 0 | | |
| | | | | PSE | 2,350 | 2,350 | 0 | 0 | 2,515 | PAED | 10/6/23 | | 10/6/23 | | | Cost | | |
| | | | | RW Sup | 310 | 310 | 0 | 0 | 287 | RW Cert | 1/20/25 | | 1/13/25 | | | Schedule | | |
| | | | | Con Sup | 2,540 | 2,540 | 0 | 0 | 2,286 | RTL | 1/31/25 | | 1/27/25 | | | | | |
| | | | | RW Cap | 830 | 830 | 0 | 0 | 829 | Begin Const | 6/30/25 | | 7/31/25 | | | | | |
| | | | | Con Cap | 22,250 | 22,250 | 0 | 0 | 25,985 | End Const | | | 7/31/26 | | | | | |
| | | | | Total | 32,390 | 32,390 | 775 | 775 | 36,066 | | | | | | | | | |
| | | | | | | | Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements. | | | | | | | | | | | |
| 119 | 03 5142 PLA 80 | Drum Forebay Drainage Restoration | Near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R) and from Nevada County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R). | PAED | 910 | 910 | 384 | 384 | 1,102 | Baseline | | | | | | 0 | | |
| | | | | PSE | 1,180 | 1,180 | 0 | 0 | 1,245 | PAED | 7/7/23 | | 7/7/23 | | | | | |
| | | | | RW Sup | 150 | 150 | 0 | 0 | 143 | RW Cert | 11/15/24 | | 11/15/24 | | | | | |
| | | | | Con Sup | 1,380 | 1,380 | 0 | 0 | 1,260 | RTL | 12/2/24 | | 12/2/24 | | | | | |
| | | | | RW Cap | 170 | 170 | 0 | 0 | 163 | Begin Const | 4/30/25 | | 4/30/25 | | | | | |
| | | | | Con Cap | 11,600 | 11,600 | 0 | 0 | 12,026 | End Const | | | 12/1/26 | | | | | |
| | | | | Total | 15,390 | 15,390 | 384 | 384 | 15,939 | | | | | | | | | |
| | | | | | | | Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements. | | | | | | | | | | | |
| 120 | 03 5292 PLA 89 | CAPM & Drainage Improvements | Near Truckee, from 0.8 mile north of Alpine Meadows Road to Nevada County line; also in Nevada County in Truckee, from Placer County line to Route 80 (PM 0.0/0.5). | PAED | 1,020 | 1,020 | 176 | 176 | 1,188 | Baseline | | | | | | 0 | | |
| | | | | PSE | 1,180 | 1,180 | 0 | 0 | 1,204 | PAED | 7/1/24 | | 7/1/24 | | | | | |
| | | | | RW Sup | 60 | 60 | 0 | 0 | 58 | RW Cert | 4/24/25 | | 4/24/25 | | | | | |
| | | | | Con Sup | 1,300 | 1,300 | 0 | 0 | 1,174 | RTL | 5/1/25 | | 5/1/25 | | | | | |
| | | | | RW Cap | 30 | 30 | 0 | 0 | 23 | Begin Const | 10/1/25 | | 10/1/25 | | | | | |
| | | | | Con Cap | 10,350 | 10,350 | 0 | 0 | 8,840 | End Const | | | 10/1/26 | | | | | |
| | | | | Total | 13,940 | 13,940 | 176 | 176 | 12,487 | | | | | | | | | |
| | | | | | | | Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. | | | | | | | | | | | |

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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July 01 - December 31, 2022**

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | | |
|-----|---------------------------|-------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|---------|----------|--|
| 121 | 03 5854A SAC 005 | | Sac 5 Corridor Enhancement Project | In Sacramento, from 1.1 miles south of Elk Grove Blvd Overcrossing to Route 50 at American River Br (Br#24-68). | PAED | 9,765 | 6,580 | 5,591 | 5,591 | 5,594 | Baseline | | | | | 299,785 | | |
| | | | | | PSE | 16,970 | 10,470 | 18,483 | 11,880 | 18,483 | PAED | 6/23/16 | | | | | | |
| | | | | | RW Sup | 3,300 | 2,450 | 1,781 | 1,442 | 2,692 | RW Cert | 4/24/17 | | | | | | |
| | | | | | Con Sup | 33,070 | 30,290 | 33,759 | 29,602 | 36,254 | RTL | 6/30/17 | | | | | | |
| | | | | | RW Cap | 2,157 | 1,007 | 729 | 106 | 788 | Begin Const | 10/22/18 | 5/31/19 | | | | | |
| | | | | | Con Cap | 289,690 | 262,670 | 283,630 | 249,686 | 317,786 | End Const | 12/15/22 | | 4/28/23 | | | | |
| | | | | | Total | 354,952 | 313,467 | 343,973 | 298,307 | 381,597 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 122 | 03 5859 SAC 5 | | North Sac 5 CapM | In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge. | PAED | 1,090 | 1,090 | 235 | 235 | 1,095 | Baseline | | | | | 0 | | |
| | | | | | PSE | 1,900 | 1,900 | 0 | 0 | 1,895 | PAED | 10/31/23 | | 10/31/23 | | | | |
| | | | | | RW Sup | 530 | 530 | 0 | 0 | 527 | RW Cert | 6/24/25 | | 6/24/25 | | | | |
| | | | | | Con Sup | 5,840 | 5,840 | 0 | 0 | 5,364 | RTL | 7/1/25 | | 7/1/25 | | | | |
| | | | | | RW Cap | 1,340 | 1,340 | 0 | 0 | 1,340 | Begin Const | 12/10/25 | | 12/10/25 | | | | |
| | | | | | Con Cap | 46,800 | 46,800 | 0 | 0 | 38,700 | End Const | | | 10/4/27 | | | | |
| | | | | | Total | 57,500 | 57,500 | 235 | 235 | 48,921 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 123 | 03 5863 SAC 5 | | I-5 West End Viaduct | In the city of Sacramento, at the West End Viaduct No 24-0069L/R. | PAED | 6,170 | 6,170 | 4,978 | 4,978 | 4,978 | Baseline | | | | | 0 | Cost | |
| | | | | | PSE | 0 | 0 | 0 | 0 | 4,874 | PAED | 6/30/22 | 11/15/22 | | | | | |
| | | | | | RW Sup | 0 | 0 | 0 | 0 | 447 | RW Cert | 4/25/26 | | 5/25/26 | | | | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 7,173 | RTL | 7/15/26 | | 7/15/26 | | | | |
| | | | | | RW Cap | 0 | 0 | 3 | 0 | 2,216 | Begin Const | 11/7/26 | | 12/8/26 | | | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 37,830 | End Const | | | 10/26/29 | | | | |
| | | | | | Total | 6,170 | 6,170 | 4,981 | 4,978 | 57,518 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 124 | 03 5868 SAC 5 | | I-5 Permit Load Mobility Improvement | In the city of Sacramento, at South Connector Undercrossing No 24-0267. | PAED | 16,780 | 16,780 | 4,909 | 4,909 | 4,909 | Baseline | | | | | 6,700 | | |
| | | | | | PSE | 827 | 827 | 827 | 827 | 827 | PAED | 7/1/20 | 2/10/21 | | | | | |
| | | | | | RW Sup | 50 | 50 | 11 | 11 | 45 | RW Cert | 5/9/22 | 5/4/22 | | | | | |
| | | | | | Con Sup | 1,400 | 1,400 | 105 | 105 | 1,405 | RTL | 5/23/22 | 5/5/22 | | | | | |
| | | | | | RW Cap | 40 | 40 | 38 | 0 | 38 | Begin Const | 10/21/22 | 10/4/22 | | | | | |
| | | | | | Con Cap | 6,700 | 6,700 | 0 | 0 | 6,700 | End Const | | | 5/30/24 | | | | |
| | | | | | Total | 25,797 | 25,797 | 5,890 | 5,852 | 13,924 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 125 | 03 5960 SAC 12 | | Rio Vista Bridge Rehab | In and near Rio Vista, at the Sacramento River Bridge No 23-0024; also on Route 160 from PM L10.6 to R0.1; also in Solano County, from PM 26.1 to PM 26.4. | PAED | 985 | 985 | 914 | 914 | 914 | Baseline | | | | | 0 | Schedule | |
| | | | | | PSE | 1,675 | 1,675 | 1,569 | 1,569 | 1,631 | PAED | 12/11/20 | 12/28/20 | | | | | |
| | | | | | RW Sup | 20 | 20 | 19 | 19 | 19 | RW Cert | 3/10/22 | 4/21/22 | | | | | |
| | | | | | Con Sup | 1,810 | 1,810 | 0 | 0 | 1,802 | RTL | 3/25/22 | 5/6/22 | | | | | |
| | | | | | RW Cap | 5 | 5 | 5 | 5 | 5 | Begin Const | 7/22/22 | | 12/12/23 | | | | |
| | | | | | Con Cap | 5,788 | 5,788 | 0 | 0 | 5,789 | End Const | | | 6/27/25 | | | | |
| | | | | | Total | 10,283 | 10,283 | 2,507 | 2,507 | 10,160 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 126 | 03 6247 SAC 50 | | Sac 50 Paint | In the city of Sacramento, from the Sacramento River Viaduct (Pioneer Bridge) to 4th Street; also on Route 5 from 0.2 mile south of Broadway to S Street (PM 22.15 to 22.91). | PAED | 575 | 575 | 346 | 346 | 346 | Baseline | | | | | 13,554 | | |
| | | | | | PSE | 940 | 940 | 865 | 865 | 865 | PAED | 6/20/19 | 6/20/19 | | | | | |
| | | | | | RW Sup | 30 | 30 | 26 | 26 | 29 | RW Cert | 2/1/21 | 3/2/21 | | | | | |
| | | | | | Con Sup | 3,010 | 3,010 | 1,189 | 1,189 | 2,957 | RTL | 2/1/21 | 3/18/21 | | | | | |
| | | | | | RW Cap | 21 | 21 | 0 | 0 | 19 | Begin Const | 9/1/21 | 10/19/21 | | | | | |
| | | | | | Con Cap | 13,554 | 13,554 | 12,538 | 12,538 | 13,554 | End Const | | | 10/1/24 | | | | |
| | | | | | Total | 18,130 | 18,130 | 14,964 | 14,964 | 17,770 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 127 | 03 6250 SAC 50 | | US 50 ICM Infrastructure | In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to 0.8 mile east of Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 2.5/3.156). | PAED | 940 | 940 | 795 | 795 | 795 | Baseline | | | 12/5/19 | | 32,698 | | |
| | | | | | PSE | 3,200 | 3,200 | 3,000 | 3,000 | 3,000 | PAED | 8/13/19 | 8/13/19 | | | | | |
| | | | | | RW Sup | 520 | 520 | 108 | 108 | 141 | RW Cert | 9/16/20 | 2/25/21 | | | | | |
| | | | | | Con Sup | 3,900 | 3,900 | 2,338 | 2,338 | 4,221 | RTL | 10/15/20 | 3/19/21 | | | | | |
| | | | | | RW Cap | 200 | 200 | 23 | 23 | 23 | Begin Const | 4/5/21 | 9/24/21 | | | | | |
| | | | | | Con Cap | 32,698 | 32,698 | 22,626 | 22,626 | 32,698 | End Const | | | 12/21/23 | | | | |
| | | | | | Total | 41,458 | 41,458 | 28,890 | 28,890 | 40,878 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|---------|----------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|----------|
| 128 | 03 6254 SAC 050 | Sac 50 Design-Build | In Sacramento County on Route 50 from I-5 Junction to Watt Ave. Add high occupancy vehicle lane and pavement rehab. | PAED | 13,600 | 7,800 | 11,992 | 6,200 | 11,997 | Baseline | | | | 397,785 | | |
| | | | | PSE | 13,000 | 1,400 | 10,220 | 1,385 | 10,220 | PAED | 5/31/17 | | | | | |
| | | | | RW Sup | 4,300 | 1,800 | 1,503 | 729 | 1,504 | RW Cert | 2/3/20 | 9/25/19 | | | | |
| | | | | Con Sup | 36,800 | 25,800 | 19,221 | 13,858 | 36,042 | RTL | 2/14/20 | 9/26/19 | | | | |
| | | | | RW Cap | 5,700 | 200 | 1,481 | 33 | 0 | Begin Const | 7/15/20 | 6/30/20 | | | | |
| | | | | Con Cap | 368,900 | 286,900 | 252,208 | 197,258 | 397,785 | End Const | 12/1/24 | | 12/1/24 | | | |
| | | | | Total | 442,300 | 323,900 | 296,625 | 219,463 | 457,548 | | | | | | | |
| | | | | 129 | 03 6402 SAC 51 | American River Bridge Rehabilitation | In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133. Widen and replace bridge deck and construct 0.14 mile of Class 1 bike and pedestrian path as a complete streets element. This is a Construction Manager/General Contractor (CMGC) project. (Additional \$2,700,000 contribution for Const Cap from the city of Sacramento.). | PAED | 4,974 | 4,974 | 4,972 | 4,972 | 4,972 | | | Baseline |
| PSE | 13,400 | 13,400 | 12,611 | | | | | 12,611 | 13,641 | PAED | 2/17/21 | 2/17/21 | | | | |
| RW Sup | 600 | 600 | 568 | | | | | 568 | 776 | RW Cert | 7/1/23 | | 2/6/23 | | | |
| Con Sup | 10,550 | 10,550 | 0 | | | | | 0 | 18,365 | RTL | 8/1/23 | | 2/13/23 | | | |
| RW Cap | 7,634 | 7,634 | 3,094 | | | | | 3,094 | 7,634 | Begin Const | 2/1/24 | | 6/30/23 | | | |
| Con Cap | 62,209 | 62,209 | 0 | | | | | 0 | 118,935 | End Const | | | 12/1/27 | | | |
| Total | 99,367 | 99,367 | 21,245 | | | | | 21,245 | 164,323 | | | | | | | |
| 130 | 03 6402A SAC 51 | SR-51 ARB Child Project (CP1) | In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133. Early Work Package No 1 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Clear vegetation, construct equipment access, relocate Valley Elderberry bushes, and procure steel sheet piles and foundation piles. | | | | | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | |
| | | | | PSE | 0 | 0 | 0 | 0 | 0 | PAED | 2/17/21 | 2/17/21 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 11/3/21 | 11/3/21 | | | | |
| | | | | Con Sup | 900 | 900 | 937 | 937 | 1,198 | RTL | 12/20/21 | 12/28/21 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 12/28/21 | 1/20/22 | | | | |
| | | | | Con Cap | 12,000 | 12,000 | 9,545 | 9,545 | 11,930 | End Const | | | 3/31/23 | | | |
| | | | | Total | 12,900 | 12,900 | 10,482 | 10,482 | 13,128 | | | | | | | |
| | | | | 131 | 03 6402B SAC 51 | SR-51 ARB Child Project (CP2) | In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No24-0133. Early Work Package No 2 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Procure steel girders. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | |
| PSE | 0 | 0 | 0 | | | | | 0 | 0 | PAED | | 2/17/21 | | | | |
| RW Sup | 0 | 0 | 0 | | | | | 0 | 0 | RW Cert | | 1/20/22 | | | | |
| Con Sup | 250 | 250 | 39 | | | | | 39 | 206 | RTL | | 3/30/22 | | | | |
| RW Cap | 0 | 0 | 0 | | | | | 0 | 0 | Begin Const | | 4/25/22 | | | | |
| Con Cap | 10,900 | 10,900 | 3,883 | | | | | 3,883 | 10,899 | End Const | | | 7/5/23 | | | |
| Total | 11,150 | 11,150 | 3,922 | | | | | 3,922 | 11,105 | | | | | | | |
| 132 | 03 6402C SAC 51 | SR-51 ARB Child Project (CP3) | In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133. Early Work Package No 3 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Construct the foundation for widening American River Bridge. | | | | | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | |
| | | | | PSE | 0 | 0 | 0 | 0 | 0 | PAED | | 2/17/21 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 3/3/22 | | | | |
| | | | | Con Sup | 7,500 | 7,500 | 1,562 | 1,562 | 6,054 | RTL | | 6/16/22 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | | 6/29/22 | | | | |
| | | | | Con Cap | 52,927 | 52,927 | 37,897 | 37,897 | 52,915 | End Const | | | 12/1/24 | | | |
| | | | | Total | 60,427 | 60,427 | 39,459 | 39,459 | 58,969 | | | | | | | |
| | | | | 133 | 03 6411 SAC 5 | SAC Connector Ramp Meters | In the city of Sacramento, at the Route 5/99 Interchange Connector ramps and the eastbound Route 51/160 Interchange Connector ramp. Install connector ramp meters and Closed Circuit Televisions (CCTV). | PAED | 552 | 552 | 536 | 536 | 536 | Baseline | | |
| PSE | 660 | 660 | 632 | | | | | 632 | 632 | PAED | 12/2/19 | 3/25/20 | | | | |
| RW Sup | 20 | 20 | 14 | | | | | 14 | 15 | RW Cert | 3/10/21 | 12/28/20 | | | | |
| Con Sup | 1,020 | 1,020 | 667 | | | | | 667 | 1,119 | RTL | 3/25/21 | 4/23/21 | | | | |
| RW Cap | 20 | 20 | 2 | | | | | 2 | 2 | Begin Const | 7/21/21 | 8/10/21 | | | | |
| Con Cap | 3,817 | 3,817 | 3,178 | | | | | 3,178 | 3,817 | End Const | | | 2/28/23 | | | |
| Total | 6,089 | 6,089 | 5,029 | | | | | 5,029 | 6,121 | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District PPNO County | | | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | | |
|----------------------------|--------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|--------|--|--|
| 134 | 03 6714 SAC 80 | SAC 80 R&R RHMA | Near the city of Sacramento and Citrus Heights, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue; also on Route 244, from Route 80 to 0.3 mile west of Auburn Boulevard (PM 0.0/0.8). Pavement rehabilitation. | PAED | 50 | 50 | 35 | 35 | 35 | Baseline | | | 5/16/19 | | 13,416 | | |
| | | | | PSE | 1,605 | 1,605 | 1,520 | 1,520 | 1,520 | PAED | 1/25/19 | 1/25/19 | | | | | |
| | | | | RW Sup | 80 | 80 | 20 | 20 | 36 | RW Cert | 10/7/20 | 10/17/19 | | | | | |
| | | | | Con Sup | 2,500 | 2,500 | 1,737 | 1,737 | 2,480 | RTL | 10/22/20 | 1/29/21 | | | | | |
| | | | | RW Cap | 100 | 100 | 0 | 0 | 0 | Begin Const | 2/4/21 | 7/8/21 | | | | | |
| | | | | Con Cap | 13,416 | 13,416 | 10,599 | 10,599 | 13,416 | End Const | | | 6/30/23 | | | | |
| | | | | Total | 17,751 | 17,751 | 13,911 | 13,911 | 17,487 | | | | | | | | |
| | | | | 135 | 03 6912 SAC 99 | Cosumnes Bridge Replc | In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge No 24-0020L/R, and Cosumnes River Overflow Bridge No 24-0021L/R; upgrade bridge rails at Dillard Road Overcrossing No 24-0163; construct new McConnell Overhead No 24-0392). Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement, and bridge replacement. This is a Construction Manager/General Contractor (CMGC) project. | PAED | 5,150 | 5,150 | 5,068 | 5,068 | 5,068 | Baseline | | | |
| PSE | 15,541 | 15,541 | 13,036 | | | | | 13,036 | 13,036 | PAED | 5/19/19 | 5/20/19 | | | | | |
| RW Sup | 4,000 | 4,000 | 3,427 | | | | | 3,427 | 4,001 | RW Cert | 4/16/20 | 4/17/20 | | | | | |
| Con Sup | 5,800 | 5,800 | 4,187 | | | | | 4,187 | 5,862 | RTL | 5/1/20 | 6/30/20 | | | | | |
| RW Cap | 6,000 | 6,000 | 1,338 | | | | | 1,338 | 2,555 | Begin Const | 10/30/20 | 1/21/21 | | | | | |
| Con Cap | 56,167 | 56,167 | 47,368 | | | | | 47,368 | 51,373 | End Const | | | 3/31/23 | | | | |
| Total | 92,658 | 92,658 | 74,424 | | | | | 74,424 | 81,895 | | | | | | | | |
| 136 | 03 6912D SAC 99 | McConnell OH | In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 4 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Construct bridge over the railroad at McConnell Overhead No 24-0048L. | | | | | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | |
| | | | | PSE | 0 | 0 | 0 | 0 | 0 | PAED | | | | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 4/13/20 | | | | | |
| | | | | Con Sup | 1,600 | 1,600 | 1,593 | 1,593 | 1,593 | RTL | | 4/24/20 | | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | | 5/19/20 | | | | | |
| | | | | Con Cap | 19,030 | 19,030 | 18,469 | 18,469 | 19,030 | End Const | | | 3/31/23 | | | | |
| | | | | Total | 20,630 | 20,630 | 20,062 | 20,062 | 20,623 | | | | | | | | |
| | | | | 137 | 03 6912F SAC 99 | River Bridges | In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 6 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Remove and replace Cosumnes River Bridge No 24-0020L/R and Cosumnes River Overflow No 24-0021L/R (structure work only). | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | |
| PSE | 0 | 0 | 0 | | | | | 0 | 0 | PAED | | | | | | | |
| RW Sup | 0 | 0 | 0 | | | | | 0 | 0 | RW Cert | | | | | | | |
| Con Sup | 5,500 | 5,500 | 5,280 | | | | | 5,280 | 5,458 | RTL | | 5/22/20 | | | | | |
| RW Cap | 0 | 0 | 0 | | | | | 0 | 0 | Begin Const | | 6/30/20 | | | | | |
| Con Cap | 67,659 | 67,659 | 65,865 | | | | | 65,865 | 67,658 | End Const | | 12/12/22 | | | | | |
| Total | 73,159 | 73,159 | 71,145 | | | | | 71,145 | 73,116 | | | | | | | | |
| 138 | 03 6925 SAC 99 | Sac 99 Fiber Optics | In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1). Install fiber optic cable. | | | | | PAED | 700 | 700 | 523 | 523 | 523 | Baseline | | | |
| | | | | PSE | 1,215 | 1,215 | 1,150 | 1,150 | 1,150 | PAED | 6/28/19 | 6/28/19 | | | | | |
| | | | | RW Sup | 50 | 50 | 46 | 46 | 54 | RW Cert | 7/16/21 | 5/13/21 | | | | | |
| | | | | Con Sup | 1,515 | 1,515 | 127 | 127 | 1,603 | RTL | 8/2/21 | 12/29/21 | | | | | |
| | | | | RW Cap | 100 | 100 | 58 | 58 | 58 | Begin Const | 1/10/22 | 7/29/22 | | | | | |
| | | | | Con Cap | 19,255 | 19,255 | 0 | 0 | 19,255 | End Const | | | 11/30/23 | | | | |
| | | | | Total | 22,835 | 22,835 | 1,904 | 1,904 | 22,643 | | | | | | | | |
| | | | | 139 | 03 6931 SAC 99 | Sac 99 Fruitridge CAPM | In and near the city of Sacramento, from south of Martin Luther King Jr Boulevard to Route 50/51 Separation. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts. | PAED | 1,170 | 1,170 | 325 | 325 | 1,167 | Baseline | | | |
| PSE | 2,050 | 2,050 | 0 | | | | | 0 | 2,128 | PAED | 8/15/23 | 8/15/23 | | | | | |
| RW Sup | 400 | 400 | 0 | | | | | 0 | 384 | RW Cert | 11/14/25 | 11/14/25 | | | | | |
| Con Sup | 2,940 | 2,940 | 0 | | | | | 0 | 2,662 | RTL | 12/3/25 | 12/3/25 | | | | | |
| RW Cap | 620 | 620 | 0 | | | | | 0 | 617 | Begin Const | 4/13/26 | 4/13/26 | | | | | |
| Con Cap | 27,700 | 27,700 | 0 | | | | | 0 | 22,871 | End Const | | | 5/10/27 | | | | |
| Total | 34,880 | 34,880 | 325 | | | | | 325 | 29,829 | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District PPNO County | | | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|----------------------------|---------------------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|
| 140 | 03 6932 SAC 99 | SAC 99/51 Pump Plant Project | In and near Galt and city of Sacramento, on Routes 99 and 51 at various pump plant locations. | PAED | 620 | 620 | 99 | 99 | 669 | Baseline | | | | 0 | | |
| | | | | PSE | 1,640 | 1,640 | 0 | 0 | 1,695 | PAED | 10/3/23 | | 10/3/23 | | | |
| | | | | RW Sup | 50 | 50 | 0 | 0 | 49 | RW Cert | 6/17/25 | | 6/4/25 | | | |
| | | | | Con Sup | 2,190 | 2,190 | 0 | 0 | 2,074 | RTL | 7/2/25 | | 6/18/25 | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 11/9/25 | | 11/9/25 | | | |
| | | | | Con Cap | 10,900 | 10,900 | 0 | 0 | 8,974 | End Const | | | 11/1/27 | | | |
| | | | | Total | 15,400 | 15,400 | 99 | 99 | 13,461 | | | | | | | |
| | | | | | | | Rehabilitate and improve access to five pump plants. | | | | | | | | | |
| 141 | 03 6936 SAC 99 | Willow Slough Replacement | Near Elk Grove, from Arno Road to south of Dillard Road at Willow Slough Bridge No 24-0046L/R. | PAED | 1,210 | 1,210 | 548 | 548 | 1,427 | Baseline | | | | 0 | | |
| | | | | PSE | 1,820 | 1,820 | 0 | 0 | 1,666 | PAED | 11/13/23 | | 11/13/23 | | | |
| | | | | RW Sup | 140 | 140 | 0 | 0 | 132 | RW Cert | 4/17/25 | | 4/17/25 | | | |
| | | | | Con Sup | 2,280 | 2,280 | 0 | 0 | 2,066 | RTL | 5/1/25 | | 5/1/25 | | | |
| | | | | RW Cap | 970 | 970 | 0 | 0 | 196 | Begin Const | 10/20/25 | | 10/20/25 | | | |
| | | | | Con Cap | 11,100 | 11,100 | 0 | 0 | 9,172 | End Const | | | 10/15/27 | | | |
| | | | | Total | 17,520 | 17,520 | 548 | 548 | 14,659 | | | | | | | |
| | | | | | | | Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements. | | | | | | | | | |
| 142 | 03 8145 COL 5 | Scour Mitigation at various locations | In Butte, Colusa, Sutter, and Yolo Counties, on Routes 5, 16, 20, 70, and 505 at various locations. | PAED | 1,730 | 1,730 | 306 | 306 | 1,821 | Baseline | | | | 0 | | |
| | | | | PSE | 1,200 | 1,200 | 0 | 0 | 1,206 | PAED | 7/15/24 | | 7/15/24 | | Cost | |
| | | | | RW Sup | 330 | 330 | 0 | 0 | 404 | RW Cert | 3/9/26 | | 3/9/26 | | | |
| | | | | Con Sup | 1,130 | 1,130 | 0 | 0 | 1,053 | RTL | 4/17/26 | | 4/17/26 | | | |
| | | | | RW Cap | 3,310 | 3,310 | 0 | 0 | 2,676 | Begin Const | 11/1/26 | | 11/1/26 | | | |
| | | | | Con Cap | 3,920 | 3,920 | 0 | 0 | 5,204 | End Const | | | 12/1/28 | | | |
| | | | | Total | 11,620 | 11,620 | 306 | 306 | 12,364 | | | | | | | |
| | | | | | | | Bridge scour mitigation. | | | | | | | | | |
| 143 | 03 8376A SUT 099 | Live Oak Streetscape, Rehab & Safety | In Sutter County, in and near Live Oak, from south of Coleman Avenue to Nevada Street (North Intersection). | PAED | 1,330 | 520 | 1,313 | 507 | 1,314 | Baseline | | | | 31,899 | | |
| | | | | PSE | 2,729 | 1,511 | 2,704 | 1,497 | 2,704 | PAED | 8/1/17 | | | | | |
| | | | | RW Sup | 3,375 | 745 | 2,290 | 568 | 2,292 | RW Cert | 9/1/19 | | | | | |
| | | | | Con Sup | 2,680 | 2,576 | 2,608 | 2,505 | 2,608 | RTL | 9/1/19 | | | | | |
| | | | | RW Cap | 600 | 0 | 447 | 98 | 290 | Begin Const | 2/28/20 | 6/9/20 | | | | |
| | | | | Con Cap | 34,720 | 26,412 | 33,464 | 25,604 | 34,482 | End Const | | | 5/1/23 | | | |
| | | | | Total | 45,434 | 31,764 | 42,826 | 30,779 | 43,690 | | | | | | | |
| | | | | | | | Rehabilitate pavement, improve pedestrian accessibility, add new electrical signals, upgrade drainage facilities, add streetscape elements & reduce traffic congestion by improving the vertical profile & providing two traffic lanes in each direction | | | | | | | | | |
| 144 | 03 8784 YOL 80 | Yolo Pavement Rehab | In and near West Sacramento, from 1.4 miles east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5). | PAED | 10,337 | 10,337 | 9,600 | 9,600 | 9,600 | Baseline | | 5/12/21 | | 0 | | |
| | | | | PSE | 10,045 | 10,045 | 10,035 | 10,035 | 10,229 | PAED | 2/1/21 | 2/1/21 | | | | |
| | | | | RW Sup | 200 | 200 | 68 | 68 | 144 | RW Cert | 4/18/22 | 6/16/22 | | | | |
| | | | | Con Sup | 23,800 | 23,800 | 0 | 0 | 21,783 | RTL | 4/28/22 | 6/24/22 | | | | |
| | | | | RW Cap | 50 | 50 | 50 | 43 | 51 | Begin Const | 11/3/22 | | 3/22/23 | | | |
| | | | | Con Cap | 242,916 | 242,916 | 0 | 0 | 242,866 | End Const | | | 12/6/27 | | | |
| | | | | Total | 287,348 | 287,348 | 19,753 | 19,746 | 284,673 | | | | | | | |
| | | | | | | | Rehabilitate roadway by placing Continuous Reinforced Concrete Pavement (CRCP) overlay, rehabilitate ramps, upgrade existing barriers and guardrail to concrete barrier, rehabilitate bridge decks, bridge median widening at two locations, upgrade bridge railings, replace overhead sign structures, and install fiber optic lines. This project will improve safety and ride quality. | | | | | | | | | |
| 145 | 03 8901 YOL 80 | Sac River BOH (Bryte Bend) | In West Sacramento, from 0.2 mile west to 0.4 mile east of Sacramento River Bridge and Overhead No 22-0026L/R; also in Sacramento County, from Yolo County line to 0.9 mile west of West El Camino Avenue (PM M0.0/M0.5). | PAED | 1,900 | 1,900 | 1,789 | 1,789 | 1,789 | Baseline | | 12/6/18 | | 21,780 | | |
| | | | | PSE | 1,750 | 1,750 | 1,653 | 1,653 | 1,653 | PAED | 9/28/18 | 9/28/18 | | | | |
| | | | | RW Sup | 75 | 75 | 69 | 69 | 73 | RW Cert | 3/25/20 | 3/13/20 | | | | |
| | | | | Con Sup | 4,300 | 4,300 | 3,917 | 3,917 | 4,681 | RTL | 4/9/20 | 3/23/20 | | | | |
| | | | | RW Cap | 482 | 482 | 6 | 6 | 6 | Begin Const | 7/23/20 | 9/11/20 | | | | |
| | | | | Con Cap | 21,780 | 21,780 | 19,275 | 19,275 | 21,780 | End Const | | | 3/31/23 | | | |
| | | | | Total | 30,287 | 30,287 | 26,709 | 26,709 | 29,982 | | | | | | | |
| | | | | | | | Rehabilitate bridge. | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 146 | 03 9579 YUB 20 | Browns Valley Rehab | Near Marysville, from Marysville Road to 0.1 mile east of Yuba River Bridge. | PAED | 4,300 | 4,300 | 3,676 | 3,676 | 3,676 | Baseline | | 10/17/18 | | 39,600 | |
| | | | | PSE | 2,800 | 2,800 | 2,762 | 2,762 | 2,762 | PAED | 8/1/17 | 8/1/17 | | | |
| | | | | RW Sup | 2,950 | 2,950 | 2,527 | 2,527 | 2,899 | RW Cert | 4/1/19 | 6/17/19 | | | |
| | | | | Con Sup | 6,900 | 6,900 | 5,301 | 5,301 | 7,158 | RTL | 4/15/19 | 6/20/19 | | | |
| | | | | RW Cap | 9,400 | 9,400 | 3,814 | 3,814 | 5,135 | Begin Const | 12/29/19 | 1/22/20 | | | |
| | | | | Con Cap | 42,500 | 42,400 | 39,298 | 39,198 | 42,500 | End Const | | 12/1/24 | | | |
| | | | | Total | 68,850 | 68,750 | 57,378 | 57,278 | 64,130 | | | | | | |
| | | | | Rehabilitate roadway. | | | | | | | | | | | |
| 147 | 03 9732 YUB 65 | Wheatland Donut Hole HMA and ADA | In and near Wheatland, from north of State Street to north of Evergreen Drive. | PAED | 500 | 500 | 442 | 442 | 442 | Baseline | | | | 0 | Cost |
| | | | | PSE | 1,113 | 1,113 | 1,084 | 1,084 | 1,123 | PAED | 5/3/21 | 5/3/21 | | | |
| | | | | RW Sup | 510 | 510 | 387 | 387 | 539 | RW Cert | 10/20/22 | 11/18/22 | | | |
| | | | | Con Sup | 580 | 580 | 0 | 0 | 542 | RTL | 11/4/22 | 12/6/22 | | | |
| | | | | RW Cap | 270 | 270 | 93 | 93 | 93 | Begin Const | 4/3/23 | 4/3/23 | | | |
| | | | | Con Cap | 7,650 | 7,650 | 0 | 0 | 9,087 | End Const | | 12/11/24 | | | |
| | | | | Total | 10,623 | 10,623 | 2,006 | 2,006 | 11,826 | | | | | | |
| Rehabilitate pavement, add bike lanes, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 1 multi-use path, modify driveways, and enhance crosswalk visibility as complete streets elements, and add a traffic signal at the intersection with McDevitt Drive. | | | | | | | | | | | | | | | |
| 148 | 03 9733 YUB 65 | YUB 65 CAPM & Drainage | Near Olivehurst, from South Beale Road to Route 70. | PAED | 900 | 900 | 316 | 316 | 991 | Baseline | | | | 0 | |
| | | | | PSE | 1,280 | 1,280 | 0 | 0 | 1,266 | PAED | 11/15/23 | 11/15/23 | | | |
| | | | | RW Sup | 270 | 270 | 0 | 0 | 307 | RW Cert | 4/10/25 | 4/10/25 | | | |
| | | | | Con Sup | 1,970 | 1,970 | 0 | 0 | 1,714 | RTL | 7/21/25 | 7/21/25 | | | |
| | | | | RW Cap | 790 | 790 | 0 | 0 | 715 | Begin Const | 3/12/26 | 3/12/26 | | | |
| | | | | Con Cap | 16,300 | 16,300 | 0 | 0 | 13,470 | End Const | | 12/15/26 | | | |
| | | | | Total | 21,510 | 21,510 | 316 | 316 | 18,463 | | | | | | |
| Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements. | | | | | | | | | | | | | | | |
| 149 | 03 9812 YUB 70 | Simmerly Slough (SHOPP) | Near Marysville, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge No 16-0019. | PAED | 1,960 | 1,960 | 1,926 | 1,926 | 1,926 | Baseline | | 10/17/18 | | 45,045 | Schedule |
| | | | | PSE | 3,555 | 3,555 | 3,536 | 3,536 | 3,536 | PAED | 6/21/17 | 6/21/17 | | | |
| | | | | RW Sup | 950 | 950 | 886 | 886 | 955 | RW Cert | 11/16/18 | 2/1/19 | | | |
| | | | | Con Sup | 6,580 | 6,580 | 6,575 | 6,575 | 6,635 | RTL | 12/6/18 | 3/25/19 | | | |
| | | | | RW Cap | 3,800 | 3,800 | 2,830 | 2,830 | 3,028 | Begin Const | 4/7/19 | 8/23/19 | | | |
| | | | | Con Cap | 46,646 | 46,646 | 43,245 | 43,245 | 46,646 | End Const | | 12/1/23 | | | |
| | | | | Total | 63,491 | 63,491 | 58,998 | 58,998 | 62,726 | | | | | | |
| Replace bridge. | | | | | | | | | | | | | | | |
| 150 | 03 9820 YUB 70 | Marysville Railroad Bridge Rehab (SHOPP) | In and near Marysville, from south of 14th Street to north of Cemetery Road. | PAED | 3,500 | 3,500 | 3,425 | 3,425 | 3,425 | Baseline | | 3/25/21 | | 0 | Cost |
| | | | | PSE | 4,534 | 4,534 | 3,991 | 3,991 | 11,957 | PAED | 12/7/20 | 12/7/20 | | | |
| | | | | RW Sup | 2,775 | 2,775 | 1,416 | 1,416 | 3,238 | RW Cert | 9/7/23 | 9/7/23 | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 11,604 | RTL | 10/4/23 | 10/4/23 | | | |
| | | | | RW Cap | 15,300 | 15,300 | 1,257 | 1,257 | 17,381 | Begin Const | 2/12/24 | 2/12/24 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 85,960 | End Const | | 12/18/26 | | | |
| | | | | Total | 26,109 | 26,109 | 10,089 | 10,089 | 133,565 | | | | | | |
| Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency). | | | | | | | | | | | | | | | |
| 151 | 03 9822 YUB 70 | YUB 70 Bridge Widening and Rail Replc | Near Marysville, at Feather River Boulevard Overcrossing No 16-0033 (PM 13.01) and South Marysville Undercrossing No 16-0035 (PM 13.23). | PAED | 900 | 900 | 875 | 875 | 875 | Baseline | | | | 8,045 | |
| | | | | PSE | 1,540 | 1,540 | 1,081 | 1,081 | 1,081 | PAED | 1/4/21 | 11/17/20 | | | |
| | | | | RW Sup | 30 | 30 | 29 | 29 | 39 | RW Cert | 7/15/22 | 6/4/21 | | | |
| | | | | Con Sup | 1,290 | 1,290 | 1,002 | 1,002 | 1,566 | RTL | 8/15/22 | 6/16/21 | | | |
| | | | | RW Cap | 10 | 10 | 12 | 12 | 12 | Begin Const | 2/1/23 | 11/12/21 | | | |
| | | | | Con Cap | 8,046 | 8,046 | 4,627 | 4,627 | 8,046 | End Const | | 2/28/23 | | | |
| | | | | Total | 11,816 | 11,816 | 7,626 | 7,626 | 11,619 | | | | | | |
| Upgrade bridge rails and construct median concrete barrier between project limits. | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

District 04

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------------------|----------------------------|------------------------------|------------------------------|-------------------|-------------|----------------------|--------------------|---------------------|----------------------------|---------------------------|--|
| 152 | 04 0050N ALA 880 | Lake Merritt Railroad Bridge Replacement | In Oakland, near Lake Merritt Channel Bridge No 33-0027 and 5th Avenue. | PAED | 500 | 500 | 1,029 | 1,029 | 1,029 | Baseline | | | | 7,225 | Cost | |
| | | | | PSE | 3,179 | 3,179 | 3,483 | 3,483 | 3,483 | PAED | | 5/11/15 | | | | |
| | | | | RW Sup | 892 | 892 | 874 | 874 | 960 | RW Cert | | 7/15/21 | | | | |
| | | | | Con Sup | 3,600 | 3,600 | 1,017 | 1,017 | 3,598 | RTL | | 7/16/21 | | | | |
| | | | | RW Cap | 7,500 | 7,500 | 377 | 377 | 11,995 | Begin Const | | 3/30/22 | | | | |
| | | | | Con Cap | 7,226 | 7,226 | 1,011 | 1,011 | 7,226 | End Const | | | 12/1/23 | | | |
| | | | | Total | 22,897 | 22,897 | 7,791 | 7,791 | 28,291 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 153 | 04 0064A ALA 80 | Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements | In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). | PAED | 2,220 | 2,220 | 2,359 | 2,359 | 2,359 | Baseline | | 10/22/20 | | 0 | Scope Cost Schedule | |
| | | | | PSE | 10,497 | 10,497 | 6,820 | 6,820 | 11,330 | PAED | 6/24/20 | 5/13/16 | | | | |
| | | | | RW Sup | 121 | 121 | 115 | 115 | 237 | RW Cert | 5/1/23 | | 5/31/23 | | | |
| | | | | Con Sup | 4,140 | 4,140 | 17 | 17 | 8,015 | RTL | 10/1/22 | | 6/1/23 | | | |
| | | | | RW Cap | 320 | 320 | 51 | 51 | 320 | Begin Const | 5/1/23 | | 1/10/24 | | | |
| | | | | Con Cap | 93,346 | 93,346 | 0 | 0 | 93,346 | End Const | | | 3/2/26 | | | |
| | | | | Total | 110,644 | 110,644 | 9,362 | 9,362 | 115,607 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 154 | 04 0084B ALA 84 | NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT | In Fremont, from 0.3 mile south to 0.3 mile north of Alameda Creek Bridge No 33-0036. | PAED | 7,800 | 7,800 | 7,478 | 7,478 | 7,478 | Baseline | | 10/17/18 | | 20,521 | Cost | |
| | | | | PSE | 6,500 | 6,500 | 6,147 | 6,147 | 6,147 | PAED | 9/25/17 | 9/25/17 | | | | |
| | | | | RW Sup | 600 | 600 | 446 | 446 | 767 | RW Cert | 5/20/19 | 4/16/20 | | | | |
| | | | | Con Sup | 7,200 | 7,200 | 5,146 | 5,146 | 7,152 | RTL | 6/3/19 | 5/4/20 | | | | |
| | | | | RW Cap | 275 | 275 | 533 | 533 | 556 | Begin Const | 12/8/19 | 12/15/20 | | | | |
| | | | | Con Cap | 21,622 | 21,622 | 14,426 | 14,426 | 21,622 | End Const | | | 12/1/24 | | | |
| | | | | Total | 43,997 | 43,997 | 34,176 | 34,176 | 43,722 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 155 | 04 0222F CC 680 | BRIDGE DECK PROGRAM | In San Ramon, Danville, and Walnut Creek, at various locations. | PAED | 112 | 109 | 108 | 108 | 108 | Baseline | | | | 0 | | |
| | | | | PSE | 1,351 | 1,203 | 1,184 | 1,184 | 1,353 | PAED | 11/30/21 | 6/28/22 | | | | |
| | | | | RW Sup | 55 | 55 | 4 | 4 | 52 | RW Cert | 5/20/22 | 6/29/22 | | | | |
| | | | | Con Sup | 1,717 | 1,717 | 0 | 0 | 1,714 | RTL | 6/17/22 | 6/29/22 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 9/22/22 | | 4/3/23 | | | |
| | | | | Con Cap | 4,115 | 4,115 | 0 | 0 | 4,690 | End Const | | | 4/5/24 | | | |
| | | | | Total | 7,350 | 7,199 | 1,296 | 1,296 | 7,917 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 156 | 04 0269M SON 12 | SON 12 Bridge Scour Mitigation | In and near Sonoma, at Sonoma Creek Bridge No 20-0027 and Hooker Creek Bridge No 20-0030. | PAED | 1,519 | 1,519 | 1,510 | 1,510 | 1,510 | Baseline | | | | 9,957 | | |
| | | | | PSE | 3,710 | 3,710 | 3,615 | 3,615 | 3,615 | PAED | | 9/12/18 | | | | |
| | | | | RW Sup | 500 | 500 | 426 | 426 | 502 | RW Cert | | 12/31/21 | | | | |
| | | | | Con Sup | 1,670 | 1,670 | 108 | 108 | 1,692 | RTL | | 1/5/22 | | | | |
| | | | | RW Cap | 4,420 | 4,420 | 250 | 250 | 3,404 | Begin Const | | 8/17/22 | | | | |
| | | | | Con Cap | 9,957 | 9,957 | 114 | 114 | 9,957 | End Const | | | 1/13/25 | | | |
| | | | | Total | 21,776 | 21,776 | 6,023 | 6,023 | 20,680 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 157 | 04 0273S ALA 680 | HM315 Bridge Program | In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. | PAED | 105 | 105 | 105 | 105 | 105 | Baseline | | | | 0 | Benefits | |
| | | | | PSE | 1,748 | 1,631 | 314 | 314 | 1,710 | PAED | 11/30/21 | 12/28/22 | | | | |
| | | | | RW Sup | 28 | 28 | 4 | 4 | 27 | RW Cert | 5/23/23 | | 4/6/23 | | | |
| | | | | Con Sup | 2,614 | 2,614 | 0 | 0 | 2,474 | RTL | 6/16/23 | | 6/16/23 | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 10 | Begin Const | 9/22/23 | | 12/8/23 | | | |
| | | | | Con Cap | 8,600 | 8,600 | 0 | 0 | 8,600 | End Const | | | 9/20/24 | | | |
| | | | | Total | 13,095 | 12,978 | 423 | 423 | 12,926 | | | | | | | |
| | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | | |
|-----|----------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|--|--|--|
| 158 | 04 0298E CC 4 | I-680/SR 4 Interchange - Widen Route 4 (Phase 3) | In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242. | PAED | 5,000 | 0 | 5,000 | 0 | 5,000 | Baseline | | 10/17/18 | | 97,702 | Scope | | | | |
| | | | | PSE | 9,900 | 100 | 10,089 | 0 | 10,089 | PAED | 2/19/09 | 2/19/09 | | | Cost | | | | |
| | | | | RW Sup | 1,000 | 0 | 1,009 | 0 | 1,005 | RW Cert | 4/19/18 | 4/19/18 | | | Schedule | | | | |
| | | | | Con Sup | 0 | 0 | 10,876 | 0 | 11,117 | RTL | 5/25/18 | 5/30/18 | | | Benefits | | | | |
| | | | | RW Cap | 18,700 | 0 | 9,566 | 0 | 9,566 | Begin Const | 9/19/18 | 12/3/18 | | | | | | | |
| | | | | Con Cap | 101,695 | 21,596 | 99,032 | 21,087 | 99,749 | End Const | 10/30/20 | | 6/30/23 | | | | | | |
| | | | | Total | 136,295 | 21,696 | 135,572 | 21,087 | 136,526 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 159 | 04 0332C MRN 37 | Petaluma River Bridge | Near Novato, at Petaluma River Bridge No 27-0013. | PAED | 1,810 | 1,810 | 1,762 | 1,762 | 1,819 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 3,630 | 3,630 | 0 | 0 | 2,841 | PAED | 10/6/22 | | 1/3/23 | | Cost | | | | |
| | | | | RW Sup | 110 | 110 | 0 | 0 | 138 | RW Cert | 4/5/24 | | 4/1/24 | | | | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 6,520 | RTL | 6/30/24 | | 5/1/24 | | Benefits | | | | |
| | | | | RW Cap | 130 | 130 | 3 | 3 | 2,146 | Begin Const | 2/7/25 | | 12/10/24 | | | | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 26,342 | End Const | | | 12/1/27 | | | | | | |
| | | | | Total | 5,680 | 5,680 | 1,765 | 1,765 | 39,806 | | | | | | | | | | |
| 160 | 04 0350H MRN 101 | Bridge replacement San Rafael harbor creek | In San Rafael, from Route 101 northbound offramp to 2nd Street at San Rafael Harbor Bridge No 27-0033S. | PAED | 1,190 | 1,190 | 1,015 | 1,015 | 1,015 | Baseline | | | | 15,078 | | | | | |
| | | | | PSE | 2,540 | 2,540 | 2,539 | 2,539 | 2,539 | PAED | | 7/7/17 | | | Cost | | | | |
| | | | | RW Sup | 300 | 300 | 262 | 262 | 326 | RW Cert | | 3/6/20 | | | | | | | |
| | | | | Con Sup | 4,200 | 4,200 | 3,353 | 3,353 | 3,990 | RTL | | 8/2/19 | | | | | | | |
| | | | | RW Cap | 0 | 0 | 112 | 112 | 1,279 | Begin Const | | 5/26/20 | | | | | | | |
| | | | | Con Cap | 15,078 | 15,078 | 12,849 | 12,849 | 15,078 | End Const | | | 2/1/23 | | | | | | |
| | | | | Total | 23,308 | 23,308 | 20,130 | 20,130 | 24,227 | | | | | | | | | | |
| 161 | 04 0386F SCL 9 | SCL 9 Saratoga Bridge Project | Near Saratoga, at Saratoga Creek Bridge No 37-0074. | PAED | 3,720 | 3,720 | 3,702 | 3,702 | 3,702 | Baseline | | | | 15,650 | | | | | |
| | | | | PSE | 4,817 | 4,817 | 4,805 | 4,805 | 4,805 | PAED | 10/15/19 | 1/28/20 | | | | | | | |
| | | | | RW Sup | 1,200 | 1,200 | 524 | 524 | 1,090 | RW Cert | 10/1/21 | 7/29/22 | | | | | | | |
| | | | | Con Sup | 3,690 | 3,690 | 115 | 115 | 3,989 | RTL | 3/4/22 | 8/18/22 | | | | | | | |
| | | | | RW Cap | 9,111 | 9,111 | 828 | 828 | 9,111 | Begin Const | 10/15/22 | 11/28/22 | | | | | | | |
| | | | | Con Cap | 14,052 | 14,052 | 0 | 0 | 15,650 | End Const | | | 6/27/25 | | | | | | |
| | | | | Total | 36,590 | 36,590 | 9,974 | 9,974 | 38,347 | | | | | | | | | | |
| 162 | 04 0417A ALA 580 | Adeline St UC and Lakeshore Park UC Br Overlay | In Oakland, at Lakeshore Park Undercrossing No 33-0131; also at Adeline Street Undercrossing No 33-0280L (PM 45.7). | PAED | 994 | 994 | 13 | 13 | 1,212 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 1,860 | 1,860 | 0 | 0 | 2,275 | PAED | 4/1/24 | | 4/1/24 | | Cost | | | | |
| | | | | RW Sup | 11 | 11 | 0 | 0 | 11 | RW Cert | 11/3/25 | | 11/3/25 | | | | | | |
| | | | | Con Sup | 2,384 | 2,384 | 0 | 0 | 2,506 | RTL | 12/1/25 | | 12/1/25 | | | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 6/1/26 | | 6/1/26 | | | | | | |
| | | | | Con Cap | 6,279 | 6,279 | 0 | 0 | 6,354 | End Const | | | 8/2/27 | | | | | | |
| | | | | Total | 11,528 | 11,528 | 13 | 13 | 12,358 | | | | | | | | | | |
| 163 | 04 0480B CC 24 | Caldecott Tunnel Rehab | In Orinda, at the Caldecott Tunnel No 28-0015R, 28-0015, and 28-0015L. | PAED | 6,269 | 6,269 | 18 | 18 | 5,802 | Baseline | | | | 0 | Scope | | | | |
| | | | | PSE | 8,371 | 8,371 | 0 | 0 | 8,258 | PAED | 10/1/24 | | 10/1/24 | | Cost | | | | |
| | | | | RW Sup | 184 | 184 | 0 | 0 | 170 | RW Cert | 4/1/26 | | 4/1/26 | | Schedule | | | | |
| | | | | Con Sup | 12,090 | 12,090 | 0 | 0 | 11,915 | RTL | 5/1/26 | | 5/1/26 | | Benefits | | | | |
| | | | | RW Cap | 253 | 253 | 0 | 0 | 253 | Begin Const | 10/1/26 | | 10/1/26 | | | | | | |
| | | | | Con Cap | 42,320 | 42,320 | 0 | 0 | 42,320 | End Const | | | 3/1/29 | | | | | | |
| | | | | Total | 69,487 | 69,487 | 18 | 18 | 68,718 | | | | | | | | | | |
| 164 | 04 0480C MRN 1 | Millerton Gulch Br Scour Mitigation | Near Point Reyes Station, at Millerton Gulch Bridge No 27-0114. | PAED | 1,620 | 1,620 | 1,133 | 1,133 | 1,133 | Baseline | | | | 740 | | | | | |
| | | | | PSE | 1,080 | 1,080 | 267 | 267 | 267 | PAED | | 12/26/17 | | | | | | | |
| | | | | RW Sup | 180 | 180 | 43 | 43 | 108 | RW Cert | | 10/22/18 | | | | | | | |
| | | | | Con Sup | 830 | 830 | 259 | 259 | 823 | RTL | | 12/5/18 | | | | | | | |
| | | | | RW Cap | 150 | 150 | 0 | 0 | 150 | Begin Const | | 7/5/19 | | | | | | | |
| | | | | Con Cap | 836 | 836 | 258 | 258 | 1,000 | End Const | | | 7/31/23 | | | | | | |
| | | | | Total | 4,696 | 4,696 | 1,960 | 1,960 | 3,481 | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 165 | 04 0480D SOL 84 | Real McCoy Fender & Ramp Replacement | Near Rio Vista, at the Cache Slough Ferry Crossing at Bridge No 23-0245 (ferry) and Bridge No 23-0034 (ferry landings). | PAED | 2,080 | 2,080 | 1,820 | 1,820 | 1,820 | Baseline | | | | 0 | | |
| | | | | PSE | 2,080 | 2,080 | 456 | 456 | 1,993 | PAED | 6/30/22 | 6/28/22 | | | Cost | |
| | | | | RW Sup | 260 | 260 | 0 | 0 | 235 | RW Cert | 6/14/24 | | 6/14/24 | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,404 | RTL | 6/28/24 | | 6/28/24 | | | |
| | | | | RW Cap | 350 | 350 | 3 | 3 | 321 | Begin Const | 12/19/24 | | 12/19/24 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 12,630 | End Const | | | 6/30/26 | | | |
| | | | | Total | 4,770 | 4,770 | 2,279 | 2,279 | 19,403 | | | | | | | |
| | | | | | | | Upgrade the existing fender 201.119 systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). (G13 Contingency). | | | | | | | | | |
| 166 | 04 0480Q SOL 12 | Sol-12 Rehab - SEG 1 | Near Rio Vista, from Currie Road to Azevedo Road. | PAED | 5,780 | 5,780 | 5,763 | 5,763 | 5,763 | Baseline | | | | 3,224 | | |
| | | | | PSE | 1,000 | 1,000 | 1,789 | 1,789 | 1,789 | PAED | 11/22/19 | 11/22/19 | | | | |
| | | | | RW Sup | 49 | 49 | 103 | 103 | 141 | RW Cert | 1/1/22 | 3/18/22 | | | | |
| | | | | Con Sup | 1,064 | 1,064 | 16 | 16 | 1,051 | RTL | 2/1/22 | 4/28/22 | | | Benefits | |
| | | | | RW Cap | 144 | 144 | 34 | 34 | 143 | Begin Const | 8/1/22 | 10/19/22 | | | | |
| | | | | Con Cap | 3,224 | 3,224 | 0 | 0 | 3,224 | End Const | | | 12/29/23 | | | |
| | | | | Total | 11,261 | 11,261 | 7,705 | 7,705 | 12,111 | | | | | | | |
| | | | | | | | Rehabilitate roadway by resurfacing the pavement, upgrading guardrails and drainage systems, and upgrading curb ramps to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality. | | | | | | | | | |
| 167 | 04 0480S SOL 12 | Sol-12 Rehab - SEG 3 | In Rio Vista, from Drouin Drive to Sacramento County line. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 0 | | |
| | | | | PSE | 2,780 | 2,780 | 1,688 | 1,688 | 2,791 | PAED | 11/22/19 | 11/22/19 | | | | |
| | | | | RW Sup | 1,377 | 1,377 | 51 | 51 | 938 | RW Cert | 4/30/23 | | 11/18/24 | | Schedule | |
| | | | | Con Sup | 2,670 | 2,670 | 0 | 0 | 2,628 | RTL | 6/1/23 | | 12/2/24 | | Benefits | |
| | | | | RW Cap | 828 | 828 | 33 | 33 | 828 | Begin Const | 10/1/23 | | 6/2/25 | | | |
| | | | | Con Cap | 10,940 | 10,940 | 0 | 0 | 10,940 | End Const | | | 12/31/26 | | | |
| | | | | Total | 18,595 | 18,595 | 1,772 | 1,772 | 18,125 | | | | | | | |
| | | | | | | | Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade. | | | | | | | | | |
| 168 | 04 0480W SOL 80 | ENVIRONMENTAL MITIGATION | In and near Dixon and Vacaville, at McCune Creek Bridge No 23-0084L/R; also on Route 505 at Horse Creek Bridge No 23-0077L(PM R0.2) . | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 0 | | |
| | | | | PSE | 0 | 0 | 0 | 0 | 0 | PAED | | 6/1/19 | | | Cost | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 6/24/22 | | | | |
| | | | | Con Sup | 500 | 500 | 12 | 12 | 452 | RTL | 3/1/22 | 8/1/22 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 5 | Begin Const | 2/15/23 | | 2/28/23 | | | |
| | | | | Con Cap | 433 | 433 | 0 | 0 | 972 | End Const | | | 5/1/27 | | | |
| | | | | Total | 933 | 933 | 12 | 12 | 1,429 | | | | | | | |
| | | | | | | | Environmental mitigation for EA 0J600 includes onsite habitat mitigation enhancement plan, site monitoring and reporting. The work also includes repairing irrigation, replacing dead plants, weeding, mowing, fertilizing, and pruning. | | | | | | | | | |
| 169 | 04 0480X SOL 12 | Sol 12 Rehab - SEG2 | In and near Rio Vista, from Summerset Road to Drouin Drive. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 0 | | |
| | | | | PSE | 2,000 | 2,000 | 805 | 805 | 2,010 | PAED | | 11/22/19 | | | | |
| | | | | RW Sup | 1,464 | 1,464 | 142 | 142 | 1,227 | RW Cert | | | 10/2/23 | | | |
| | | | | Con Sup | 7,826 | 7,826 | 0 | 0 | 6,046 | RTL | | | 11/1/23 | | Benefits | |
| | | | | RW Cap | 2,010 | 2,010 | 5 | 5 | 2,010 | Begin Const | | | 4/15/24 | | | |
| | | | | Con Cap | 58,568 | 58,568 | 0 | 0 | 58,568 | End Const | | | 12/31/26 | | | |
| | | | | Total | 71,868 | 71,868 | 952 | 952 | 69,861 | | | | | | | |
| | | | | | | | Roadway resurfacing and rehabilitation, realignment, and widening. | | | | | | | | | |
| 170 | 04 0481H SCL 101 | SCL 101 Br. Rail Replacement/Upgrade | Near Gilroy, at Sargent Bridge and Overhead No 37-0006L (PM R0.77), Pajaro River Bridge No 37-0007 (PM 0.03), and Carnadero Creek Bridge Nos. 37-0008L/R (PM 4.2); also on Route 237 in Sunnyvale at Route 237/101 Separation No 37-0178 (PM 2.45). Bridge rail upgrade of five structures at four locations. | PAED | 1,800 | 1,800 | 1,673 | 1,673 | 1,673 | Baseline | | | | 9,606 | | |
| | | | | PSE | 2,250 | 2,250 | 2,269 | 2,269 | 2,269 | PAED | | 10/5/18 | | | | |
| | | | | RW Sup | 50 | 50 | 42 | 42 | 48 | RW Cert | | 6/30/20 | | | | |
| | | | | Con Sup | 2,700 | 2,700 | 2,298 | 2,298 | 2,738 | RTL | | 6/30/20 | | | | |
| | | | | RW Cap | 70 | 70 | 7 | 7 | 70 | Begin Const | | 4/15/21 | | | | |
| | | | | Con Cap | 9,606 | 9,606 | 5,621 | 5,621 | 9,606 | End Const | | | 6/1/23 | | | |
| | | | | Total | 16,476 | 16,476 | 11,910 | 11,910 | 16,404 | | | | | | | |
| | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 171 | 04 0481M ALA 84 | Scour at Arroyo De La Laguna | Near Sunol, at Arroyo De La Laguna Bridge No 33-0043. | PAED | 2,249 | 2,249 | 2,236 | 2,236 | 2,236 | Baseline | | | | 0 | | |
| | | | | PSE | 4,200 | 4,200 | 1,782 | 1,782 | 6,934 | PAED | 11/30/21 | 12/21/21 | | | Cost | |
| | | | | RW Sup | 275 | 275 | 17 | 17 | 301 | RW Cert | 4/15/23 | | 8/1/23 | | Schedule | |
| | | | | Con Sup | 4,000 | 4,000 | 0 | 0 | 6,451 | RTL | 9/1/23 | | 9/1/23 | | | |
| | | | | RW Cap | 1,500 | 1,500 | 37 | 37 | 443 | Begin Const | 5/19/24 | | 5/19/24 | | | |
| | | | | Con Cap | 16,000 | 16,000 | 0 | 0 | 13,000 | End Const | | | 12/1/26 | | | |
| | | | | Total | 28,224 | 28,224 | 4,072 | 4,072 | 29,365 | | | | | | | |
| | | | | | | | Replace bridge, realign roadway and construct roundabouts. | | | | | | | | | |
| 172 | 04 0481P ALA 680 | REHABILITATE PAVEMENT | In and near Pleasanton and Dublin, from Koopman Road Undercrossing to Alcosta Boulevard Rd Roadway rehabilitation in northbound direction. | PAED | 7,150 | 7,150 | 3,233 | 3,233 | 3,233 | Baseline | | 6/26/19 | | 72,730 | | |
| | | | | PSE | 7,150 | 7,150 | 6,553 | 6,553 | 6,553 | PAED | 5/1/19 | 5/1/19 | | | | |
| | | | | RW Sup | 1,500 | 1,500 | 38 | 38 | 1,260 | RW Cert | 5/15/20 | 6/17/21 | | | | |
| | | | | Con Sup | 9,400 | 9,400 | 1,870 | 1,870 | 10,043 | RTL | 6/1/20 | 6/21/21 | | | | |
| | | | | RW Cap | 75 | 75 | 120 | 120 | 120 | Begin Const | 3/30/21 | 5/17/22 | | | | |
| | | | | Con Cap | 72,730 | 72,730 | 13,128 | 13,128 | 72,730 | End Const | | | 12/31/24 | | | |
| | | | | Total | 98,005 | 98,005 | 24,942 | 24,942 | 93,939 | | | | | | | |
| | | | | | | | ROADWAY REHABILITATION. | | | | | | | | | |
| 173 | 04 0481R SOL 80 | sol 80 raise oc | In Vallejo, from Magazine Street Overcrossing No 23-0066 to Redwood Street Overcrossing No 23-0114. | PAED | 2,100 | 2,100 | 2,054 | 2,054 | 2,054 | Baseline | | 10/17/18 | | 27,963 | | |
| | | | | PSE | 2,154 | 2,154 | 2,152 | 2,152 | 2,152 | PAED | 7/23/18 | 7/23/18 | | | Cost | |
| | | | | RW Sup | 154 | 154 | 11 | 11 | 11 | RW Cert | 6/1/19 | 6/24/19 | | | | |
| | | | | Con Sup | 7,714 | 7,714 | 7,462 | 7,462 | 8,485 | RTL | 6/14/19 | 6/28/19 | | | | |
| | | | | RW Cap | 10 | 10 | 10 | 10 | 250 | Begin Const | 1/15/20 | 4/16/20 | | | | |
| | | | | Con Cap | 27,963 | 27,963 | 23,475 | 23,475 | 27,963 | End Const | | | 6/1/24 | | | |
| | | | | Total | 40,095 | 40,095 | 35,164 | 35,164 | 40,915 | | | | | | | |
| | | | | | | | Increase vertical clearance at six overcrossing structures. ACCELERATED BRIDGE. | | | | | | | | | |
| 174 | 04 0487R SOL 80 | Suisun Crk Br Scour Mitigation | Near Fairfield, at Suisun Creek Bridge No 23-0007. | PAED | 1,550 | 1,550 | 1,238 | 1,238 | 1,238 | Baseline | | | | 1,363 | | |
| | | | | PSE | 714 | 714 | 713 | 713 | 713 | PAED | | 3/11/19 | | | | |
| | | | | RW Sup | 99 | 99 | 65 | 65 | 84 | RW Cert | | 6/30/20 | | | | |
| | | | | Con Sup | 1,000 | 1,000 | 820 | 820 | 1,000 | RTL | | 8/14/20 | | | Benefits | |
| | | | | RW Cap | 50 | 50 | 18 | 18 | 46 | Begin Const | | 3/11/21 | | | | |
| | | | | Con Cap | 1,364 | 1,364 | 1,139 | 1,139 | 1,364 | End Const | | | 11/30/23 | | | |
| | | | | Total | 4,777 | 4,777 | 3,993 | 3,993 | 4,445 | | | | | | | |
| | | | | | | | Scour mitigation. | | | | | | | | | |
| 175 | 04 0587K NAP 128 | SR 128 Conn Creek Bridge Replacement Plant Establishment | Near Rutherford, at Conn Creek Bridge No 21-0021. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 253 | | |
| | | | | PSE | 122 | 122 | 59 | 59 | 59 | PAED | 10/5/15 | 10/5/15 | | | | |
| | | | | RW Sup | 89 | 89 | 53 | 53 | 91 | RW Cert | 4/2/21 | 8/10/21 | | | | |
| | | | | Con Sup | 200 | 200 | 26 | 26 | 243 | RTL | 5/7/21 | 8/23/21 | | | | |
| | | | | RW Cap | 30 | 30 | 2 | 2 | 2 | Begin Const | 2/4/22 | 7/26/22 | | | | |
| | | | | Con Cap | 253 | 253 | 17 | 17 | 220 | End Const | | | 10/31/31 | | | |
| | | | | Total | 694 | 694 | 157 | 157 | 615 | | | | | | | |
| | | | | | | | Plant establishment mitigation for bridge replacement project EA 1G430. | | | | | | | | | |
| 176 | 04 0587M NAP 29 | Env. Mitigation and Establishment | In Calistoga, at Napa River Bridge No 21-0018. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 1,775 | | |
| | | | | PSE | 640 | 640 | 611 | 611 | 611 | PAED | | 2/9/15 | | | Cost | |
| | | | | RW Sup | 400 | 400 | 73 | 73 | 174 | RW Cert | | 5/10/19 | | | | |
| | | | | Con Sup | 150 | 150 | 143 | 143 | 151 | RTL | | 5/29/19 | | | | |
| | | | | RW Cap | 85 | 85 | 0 | 0 | 0 | Begin Const | | 5/28/20 | | | | |
| | | | | Con Cap | 314 | 314 | 136 | 136 | 314 | End Const | | | 6/30/24 | | | |
| | | | | Total | 1,589 | 1,589 | 963 | 963 | 1,250 | | | | | | | |
| | | | | | | | Environmental mitigation and plant establishment for bridge replacement project. | | | | | | | | | |
| 177 | 04 0732J SM 280 | SM 280 Culvert Rehab | Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.9, 18.2/18.5). | PAED | 1,800 | 1,800 | 1,798 | 1,798 | 1,798 | Baseline | | | | 0 | | |
| | | | | PSE | 2,400 | 2,400 | 2,260 | 2,260 | 2,356 | PAED | 2/1/20 | 4/14/20 | | | Cost | |
| | | | | RW Sup | 260 | 260 | 18 | 18 | 252 | RW Cert | 10/1/21 | 3/25/22 | | | Schedule | |
| | | | | Con Sup | 3,000 | 3,000 | 0 | 0 | 2,990 | RTL | 11/1/21 | 4/8/22 | | | Benefits | |
| | | | | RW Cap | 50 | 50 | 8 | 8 | 50 | Begin Const | 5/1/22 | | 1/16/23 | | | |
| | | | | Con Cap | 21,784 | 21,784 | 0 | 0 | 21,181 | End Const | | | 11/29/24 | | | |
| | | | | Total | 29,294 | 29,294 | 4,084 | 4,084 | 28,627 | | | | | | | |
| | | | | | | | Replace failing culverts to facilitate drainage and prevent damage to the highway system, restore damaged slopes, pavement, and bridge approaches at five locations. | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|---------|----------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 178 | 04 0756K MRN 1 | BRIDGE DECK PROGRAM | Near Point Reyes Station, at Lagunitas Creek Bridge No 27-0023. Replace bridge. | PAED | 5,547 | 5,547 | 4,130 | 4,130 | 4,130 | Baseline | | 10/17/18 | | 0 | | |
| | | | | PSE | 4,545 | 4,545 | 3,041 | 3,041 | 4,268 | PAED | 6/29/18 | 6/29/18 | | | Cost | |
| | | | | RW Sup | 750 | 750 | 369 | 369 | 1,411 | RW Cert | 8/20/20 | | 1/17/25 | | Schedule | |
| | | | | Con Sup | 2,625 | 2,625 | 0 | 0 | 2,522 | RTL | 8/25/20 | | 1/31/25 | | | |
| | | | | RW Cap | 6,500 | 6,500 | 8 | 8 | 4,059 | Begin Const | 2/8/21 | | 8/29/25 | | | |
| | | | | Con Cap | 15,580 | 15,580 | 0 | 0 | 11,552 | End Const | | | 12/17/27 | | | |
| | | | | Total | 35,547 | 35,547 | 7,548 | 7,548 | 27,942 | | | | | | | |
| | | | | 179 | 04 0781P SON 101 | BRIDGE DECK PROGRAM | In and near Sonoma, Geyserville, Healdsburg, and Cloverdale, on Routes 12, 101, and 128 at various locations. Apply polyester concrete overlay to bridge decks and approach slabs. (Bridge Deck Preservation). | PAED | 72 | 65 | 65 | 65 | 65 | Baseline | | |
| PSE | 1,004 | 812 | 805 | | | | | 805 | 1,009 | PAED | 11/30/21 | 6/29/22 | | | | |
| RW Sup | 32 | 32 | 4 | | | | | 4 | 33 | RW Cert | 5/20/22 | 6/30/22 | | | | |
| Con Sup | 1,100 | 1,100 | 0 | | | | | 0 | 953 | RTL | 6/17/22 | 6/30/22 | | | | |
| RW Cap | 0 | 0 | 0 | | | | | 0 | 0 | Begin Const | 9/23/22 | | 4/3/23 | | | |
| Con Cap | 2,145 | 2,145 | 0 | | | | | 0 | 2,558 | End Const | | | 4/5/24 | | | |
| Total | 4,353 | 4,154 | 874 | | | | | 874 | 4,618 | | | | | | | |
| 180 | 04 0830B NAP 128 | Capell Creek Bridge Replacement | IN NAPA COUNTY, NEAR CITY OF NAPA AT CAPELL CREEK BRIDGE (BRIDGE NO. 21-0078). REHABILITATE BRIDGE. | PAED | 1,560 | 1,560 | 1,540 | 1,540 | 1,540 | Baseline | | | | 14,538 | | |
| | | | | PSE | 2,510 | 2,510 | 2,507 | 2,507 | 2,507 | PAED | | 6/16/16 | | | Cost | |
| | | | | RW Sup | 437 | 437 | 379 | 379 | 446 | RW Cert | | 6/28/18 | | | | |
| | | | | Con Sup | 6,837 | 6,837 | 6,732 | 6,732 | 6,869 | RTL | | 6/29/18 | | | Benefits | |
| | | | | RW Cap | 0 | 0 | 64 | 64 | 230 | Begin Const | | 3/13/19 | | | | |
| | | | | Con Cap | 15,793 | 15,793 | 15,006 | 15,006 | 15,793 | End Const | | | 3/31/23 | | | |
| | | | | Total | 27,137 | 27,137 | 26,228 | 26,228 | 27,385 | | | | | | | |
| 181 | 04 0830C NAP 128 | MITIGATION & PLANT ESTABLISHMENT | Near Napa, at Capell Creek Bridge No 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840. The project will provide nine years of plant establishment work to replace dead plants and eradicate weeds disturbed by the bridge replacement project. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 0 | | |
| | | | | PSE | 0 | 0 | 0 | 0 | 31 | PAED | 6/16/16 | 6/16/16 | | | Cost | |
| | | | | RW Sup | 75 | 75 | 1 | 1 | 13 | RW Cert | 7/15/21 | 4/28/22 | | | Schedule | |
| | | | | Con Sup | 885 | 885 | 13 | 13 | 548 | RTL | 8/15/21 | 5/23/22 | | | | |
| | | | | RW Cap | 50 | 50 | 0 | 0 | 0 | Begin Const | 3/15/22 | | 2/28/23 | | | |
| | | | | Con Cap | 499 | 499 | 0 | 0 | 0 | End Const | | | 3/31/27 | | | |
| | | | | Total | 1,509 | 1,509 | 14 | 14 | 592 | | | | | | | |
| 182 | 04 0886 SOL 84 | Miner Slough | Near Rio Vista, at Miner Slough Bridge No 23-0035. Replace bridge. | PAED | 3,550 | 3,550 | 3,362 | 3,362 | 3,362 | Baseline | | 10/17/18 | | 0 | | |
| | | | | PSE | 7,001 | 7,001 | 4,799 | 4,799 | 4,989 | PAED | 9/29/17 | 9/29/17 | | | | |
| | | | | RW Sup | 800 | 800 | 222 | 222 | 316 | RW Cert | 4/30/20 | | 5/31/24 | | Schedule | |
| | | | | Con Sup | 8,000 | 8,000 | 0 | 0 | 12 | RTL | 5/30/20 | | 12/1/25 | | | |
| | | | | RW Cap | 2,800 | 2,800 | 155 | 155 | 2,956 | Begin Const | 12/20/20 | | 6/1/26 | | | |
| | | | | Con Cap | 44,400 | 44,400 | 0 | 0 | 44,400 | End Const | | | 6/1/29 | | | |
| | | | | Total | 66,551 | 66,551 | 8,538 | 8,538 | 56,035 | | | | | | | |
| 183 | 04 1450C ALA 880 | Bridge Railings Replacement | In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No 33-0236 (PM 15.65), Washington Avenue OC No 33-0166 (PM 20.82), and Damon Slough southbound onramp No 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No 33-0284 (PM 0.29). Upgrade bridge rails with concrete barriers, replace joint seals, refinish concrete deck with polyester concrete overlay, and install sign structures, chain link fence, trash capture devices, and guardrails. | PAED | 935 | 935 | 934 | 934 | 934 | Baseline | | | | 0 | | |
| | | | | PSE | 2,029 | 2,029 | 1,943 | 1,943 | 2,102 | PAED | 5/15/20 | 5/22/20 | | | Cost | |
| | | | | RW Sup | 250 | 250 | 68 | 68 | 233 | RW Cert | 12/17/21 | 6/27/22 | | | | |
| | | | | Con Sup | 2,406 | 2,406 | 2,406 | 0 | 3,800 | RTL | 1/21/22 | 6/28/22 | | | | |
| | | | | RW Cap | 25 | 25 | 6 | 6 | 20 | Begin Const | 9/26/22 | | 1/23/23 | | | |
| | | | | Con Cap | 9,270 | 9,270 | 0 | 0 | 10,300 | End Const | | | 10/31/24 | | | |
| | | | | Total | 14,915 | 14,915 | 5,357 | 2,951 | 17,389 | | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|---------|----------------------------|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 184 | 04 1450E SF 101 | SF-101 & SM-1 Baluster Rails | In the City and County of San Francisco, from Alemany Boulevard onramp to Potrero Avenue onramp at Alemany Circle Undercrossing (UC) No 34-0064K, Alemany Circle UC No 34-0063S and Bayshore Boulevard UC No 34-0047S; also in San Mateo County on Route 1 in Pacifica, at Paloma Avenue Overcrossing No 35-0187 (PM R44.21). Upgrade bridge rails. | PAED | 837 | 837 | 831 | 831 | 831 | Baseline | | | | 7,118 | Cost |
| | | | | PSE | 1,931 | 1,931 | 1,890 | 1,890 | 1,890 | PAED | 5/1/20 | 6/30/20 | | | |
| | | | | RW Sup | 164 | 164 | 18 | 18 | 138 | RW Cert | 1/1/21 | 6/14/21 | | | |
| | | | | Con Sup | 1,805 | 1,805 | 992 | 992 | 2,573 | RTL | 3/1/21 | 6/22/21 | | | |
| | | | | RW Cap | 20 | 20 | 10 | 10 | 20 | Begin Const | 10/1/21 | 3/1/22 | | | |
| | | | | Con Cap | 7,118 | 7,118 | 3,473 | 3,473 | 7,118 | End Const | | | 5/16/23 | | |
| | | | | Total | 11,875 | 11,875 | 7,214 | 7,214 | 12,570 | | | | | | |
| | | | | 185 | 04 1451A SON 101 | Replace Bridge Rails | In and near Santa Rosa, at Todd Road Overcrossing (OC) No 20-0172 (PM 16.54) and Baker Avenue OC No 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No 27-0082 (PM 15.57). Upgrade bridge rails. | PAED | 650 | 650 | 612 | 612 | 612 | | |
| PSE | 900 | 900 | 899 | | | | | 899 | 899 | PAED | 10/1/19 | 9/24/19 | | | |
| RW Sup | 130 | 130 | 32 | | | | | 32 | 133 | RW Cert | 8/2/21 | 9/1/21 | | | |
| Con Sup | 1,090 | 1,090 | 778 | | | | | 778 | 1,915 | RTL | 9/1/21 | 9/1/21 | | | |
| RW Cap | 116 | 116 | 8 | | | | | 8 | 120 | Begin Const | 3/1/22 | 6/13/22 | | | |
| Con Cap | 3,808 | 3,808 | 1,737 | | | | | 1,737 | 3,808 | End Const | | | 3/1/23 | | |
| Total | 6,694 | 6,694 | 4,066 | | | | | 4,066 | 7,487 | | | | | | |
| 186 | 04 1451C NAP 128 | Hopper Slough Bridge Replac | Near Rutherford, at Hopper Slough Bridge No 21-0019. Replace bridge. | | | | | PAED | 3,800 | 3,800 | 3,453 | 3,453 | 3,453 | Baseline | |
| | | | | PSE | 2,355 | 2,355 | 271 | 271 | 2,757 | PAED | 6/10/22 | 6/29/22 | | | |
| | | | | RW Sup | 206 | 206 | 0 | 0 | 216 | RW Cert | 4/19/24 | | 4/19/24 | | |
| | | | | Con Sup | 3,900 | 3,900 | 0 | 0 | 4,288 | RTL | 5/3/24 | | 5/3/24 | | |
| | | | | RW Cap | 1,514 | 1,514 | 4 | 4 | 370 | Begin Const | 1/31/25 | | 1/31/25 | | |
| | | | | Con Cap | 12,200 | 12,200 | 0 | 0 | 7,864 | End Const | | | 12/31/26 | | |
| | | | | Total | 23,975 | 23,975 | 3,728 | 3,728 | 18,948 | | | | | | |
| | | | | 187 | 04 1452A SM 1 | SM-1 TOS | In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct Maintenance Vehicle Pullouts (MVPs) to improve the system performance. | PAED | 1,073 | 1,073 | 1,059 | 1,059 | 1,059 | Baseline | |
| PSE | 1,371 | 1,371 | 791 | | | | | 791 | 1,359 | PAED | 9/1/20 | 5/10/21 | | | |
| RW Sup | 30 | 30 | 17 | | | | | 17 | 29 | RW Cert | 8/1/21 | 6/27/22 | | | |
| Con Sup | 444 | 444 | 0 | | | | | 0 | 442 | RTL | 9/1/21 | | 1/16/23 | | |
| RW Cap | 36 | 36 | 27 | | | | | 27 | 36 | Begin Const | 1/15/22 | | 7/31/23 | | |
| Con Cap | 2,408 | 2,408 | 0 | | | | | 0 | 2,408 | End Const | | | 6/28/24 | | |
| Total | 5,362 | 5,362 | 1,894 | | | | | 1,894 | 5,333 | | | | | | |
| 188 | 04 1452B MRN 37 | MRN-37 11.2/14.6 CAPM | In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | PAED | 2,509 | 2,509 | 2,116 | 2,116 | 2,116 | Baseline | |
| | | | | PSE | 2,405 | 2,405 | 11 | 11 | 2,297 | PAED | 8/12/22 | 8/26/22 | | | |
| | | | | RW Sup | 350 | 350 | 0 | 0 | 396 | RW Cert | 4/12/24 | | 2/12/24 | | |
| | | | | Con Sup | 1,600 | 1,600 | 0 | 0 | 1,534 | RTL | 5/17/24 | | 3/15/24 | | |
| | | | | RW Cap | 1,038 | 1,038 | 3 | 3 | 1,031 | Begin Const | 2/10/25 | | 12/16/24 | | |
| | | | | Con Cap | 18,936 | 18,936 | 0 | 0 | 15,236 | End Const | | | 4/10/26 | | |
| | | | | Total | 26,838 | 26,838 | 2,130 | 2,130 | 22,610 | | | | | | |
| | | | | 189 | 04 1452F SOL 80 | Sol-80/29 Separation | In Vallejo, at Route 80/29 Separation Bridge No 23-0087. Replace bridge. ACCELERATED BRIDGE. | PAED | 2,057 | 2,057 | 2,032 | 2,032 | 2,032 | Baseline | |
| PSE | 2,624 | 2,624 | 2,583 | | | | | 2,583 | 2,583 | PAED | | 6/21/18 | | | |
| RW Sup | 40 | 40 | 26 | | | | | 26 | 26 | RW Cert | | 5/1/20 | | | |
| Con Sup | 4,300 | 4,300 | 3,996 | | | | | 3,996 | 6,519 | RTL | | 6/19/20 | | | |
| RW Cap | 15 | 15 | 0 | | | | | 0 | 0 | Begin Const | | 4/22/21 | | | |
| Con Cap | 19,986 | 19,986 | 9,902 | | | | | 9,902 | 19,986 | End Const | | | 12/16/23 | | |
| Total | 29,022 | 29,022 | 18,539 | | | | | 18,539 | 31,146 | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|---------|----------------------------|-----------------------|--------------------------------------------------------------------------------------------------|---------|----------------------------|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 190 | 04 1452J ALA 61 | ALA-61 CAPM | In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. | PAED | 1,404 | 1,404 | 1,372 | 1,372 | 1,372 | Baseline | | | | 5,989 | |
| | | | | PSE | 1,420 | 1,420 | 1,412 | 1,412 | 1,412 | PAED | 6/1/20 | 6/30/20 | | | |
| | | | | RW Sup | 50 | 50 | 36 | 36 | 50 | RW Cert | 5/15/21 | 9/24/21 | | | |
| | | | | Con Sup | 1,785 | 1,785 | 654 | 654 | 1,765 | RTL | 6/1/21 | 9/24/21 | | | |
| | | | | RW Cap | 200 | 200 | 18 | 18 | 200 | Begin Const | 11/1/21 | 4/1/22 | | | |
| | | | | Con Cap | 5,989 | 5,989 | 178 | 178 | 5,989 | End Const | | 7/3/23 | | | |
| | | | | Total | 10,848 | 10,848 | 3,670 | 3,670 | 10,788 | | | | | | |
| | | | | 191 | 04 1453C SON 1 | Rehabilitate Culvert | Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. | PAED | 794 | 794 | 787 | 787 | 787 | | |
| PSE | 718 | 718 | 0 | | | | | 0 | 718 | PAED | 10/1/22 | | 3/31/23 | | |
| RW Sup | 58 | 58 | 0 | | | | | 0 | 929 | RW Cert | 2/1/24 | | 2/1/24 | | |
| Con Sup | 687 | 687 | 0 | | | | | 0 | 678 | RTL | 4/1/24 | | 4/1/24 | | |
| RW Cap | 655 | 655 | 0 | | | | | 0 | 5 | Begin Const | 10/1/24 | | 10/1/24 | | |
| Con Cap | 3,569 | 3,569 | 0 | | | | | 0 | 2,870 | End Const | | | 12/31/26 | | |
| Total | 6,481 | 6,481 | 787 | | | | | 787 | 5,987 | | | | | | |
| 192 | 04 1453J SON 1 | Son 1 Culverts Rehab | Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. | | | | | PAED | 1,018 | 1,018 | 1,008 | 1,008 | 1,008 | Baseline | |
| | | | | PSE | 1,706 | 1,706 | 1,564 | 1,564 | 1,860 | PAED | 12/29/19 | 5/8/20 | | | |
| | | | | RW Sup | 429 | 429 | 163 | 163 | 596 | RW Cert | 5/15/22 | | 1/13/23 | | |
| | | | | Con Sup | 1,385 | 1,385 | 0 | 0 | 1,607 | RTL | 6/1/22 | | 1/16/23 | | |
| | | | | RW Cap | 595 | 595 | 50 | 50 | 595 | Begin Const | 1/1/23 | | 7/28/23 | | |
| | | | | Con Cap | 4,256 | 4,256 | 0 | 0 | 4,256 | End Const | | | 9/30/25 | | |
| | | | | Total | 9,389 | 9,389 | 2,785 | 2,785 | 9,922 | | | | | | |
| | | | | 193 | 04 1453K NAP 29 | SHEEHY CRK CULVERT REHAB | In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). | PAED | 1,086 | 1,086 | 1,079 | 1,079 | 1,079 | Baseline | |
| PSE | 1,064 | 1,064 | 922 | | | | | 922 | 1,097 | PAED | 11/4/19 | 2/4/20 | | | |
| RW Sup | 350 | 350 | 203 | | | | | 203 | 392 | RW Cert | 7/1/21 | 8/18/22 | | | |
| Con Sup | 706 | 706 | 0 | | | | | 0 | 1,377 | RTL | 8/2/21 | 10/3/22 | | | |
| RW Cap | 294 | 294 | 73 | | | | | 73 | 402 | Begin Const | 1/11/22 | | 5/15/23 | | |
| Con Cap | 2,559 | 2,559 | 0 | | | | | 0 | 3,336 | End Const | | | 11/30/25 | | |
| Total | 6,059 | 6,059 | 2,277 | | | | | 2,277 | 7,683 | | | | | | |
| 194 | 04 1454G ALA 880 | CAPM ALA-880-0.0/12.0 | In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. | | | | | PAED | 3,000 | 3,000 | 2,999 | 2,999 | 2,999 | Baseline | |
| | | | | PSE | 7,050 | 7,050 | 6,958 | 6,958 | 7,097 | PAED | 3/2/20 | 3/2/20 | | | |
| | | | | RW Sup | 620 | 620 | 136 | 136 | 602 | RW Cert | 11/1/21 | 6/27/22 | | | |
| | | | | Con Sup | 5,400 | 5,400 | 0 | 0 | 7,886 | RTL | 3/1/22 | 6/27/22 | | | |
| | | | | RW Cap | 185 | 185 | 14 | 14 | 185 | Begin Const | 3/1/23 | | 6/5/23 | | |
| | | | | Con Cap | 57,166 | 57,166 | 0 | 0 | 70,622 | End Const | | | 6/30/25 | | |
| | | | | Total | 73,421 | 73,421 | 10,107 | 10,107 | 89,391 | | | | | | |
| | | | | 195 | 04 1457C ALA Var | CCTV Technology Replacement | In various counties, on various routes at various locations. | PAED | 360 | 360 | 392 | 392 | 392 | Baseline | |
| PSE | 1,075 | 1,075 | 99 | | | | | 99 | 1,066 | PAED | 12/31/21 | 9/15/22 | | | |
| RW Sup | 15 | 15 | 1 | | | | | 1 | 15 | RW Cert | 9/1/22 | | 6/1/23 | | |
| Con Sup | 2,700 | 2,700 | 0 | | | | | 0 | 2,690 | RTL | 10/1/22 | | 5/31/23 | | |
| RW Cap | 15 | 15 | 0 | | | | | 0 | 10 | Begin Const | 6/15/23 | | 10/1/23 | | |
| Con Cap | 15,960 | 15,960 | 0 | | | | | 0 | 15,946 | End Const | | | 8/1/25 | | |
| Total | 20,125 | 20,125 | 492 | | | | | 492 | 20,119 | | | | | | |
| 196 | 04 1462M SON 1 | Son 1 Culverts Rehab | Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. | | | | | PAED | 1,355 | 1,355 | 1,353 | 1,353 | 1,353 | Baseline | |
| | | | | PSE | 1,850 | 1,850 | 1,645 | 1,645 | 2,200 | PAED | 10/15/20 | 10/15/20 | | | |
| | | | | RW Sup | 340 | 340 | 214 | 214 | 393 | RW Cert | 6/15/22 | | 1/3/23 | | |
| | | | | Con Sup | 1,545 | 1,545 | 0 | 0 | 1,499 | RTL | 6/15/22 | | 1/16/23 | | |
| | | | | RW Cap | 175 | 175 | 69 | 69 | 175 | Begin Const | 1/16/23 | | 7/28/23 | | |
| | | | | Con Cap | 5,619 | 5,619 | 0 | 0 | 4,761 | End Const | | | 11/28/25 | | |
| | | | | Total | 10,884 | 10,884 | 3,281 | 3,281 | 10,381 | | | | | | |

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 197 | 04 1462N SON 1 | Son 1 Culverts Rehab | Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. | PAED | 767 | 767 | 420 | 420 | 939 | Baseline | | | | 0 | | |
| | | | | PSE | 596 | 596 | 0 | 0 | 601 | PAED | 1/30/23 | | 1/30/23 | | Cost | |
| | | | | RW Sup | 315 | 315 | 0 | 0 | 87 | RW Cert | 6/7/24 | | 6/7/24 | | | |
| | | | | Con Sup | 309 | 309 | 0 | 0 | 733 | RTL | 6/21/24 | | 6/21/24 | | | |
| | | | | RW Cap | 165 | 165 | 0 | 0 | 120 | Begin Const | 1/17/25 | | 1/17/25 | | | |
| | | | | Con Cap | 995 | 995 | 0 | 0 | 750 | End Const | | | 10/31/25 | | | |
| | | | | Total | 3,147 | 3,147 | 420 | 420 | 3,230 | | | | | | | |
| | | | | | | | Rehabilitate damaged culvert. | | | | | | | | | |
| 198 | 04 1462R CC 4 | CC-4 CAPM | In and near Concord and Pittsburg, from Route 242 to Loveridge Road. | PAED | 2,720 | 2,720 | 2,592 | 2,592 | 2,592 | Baseline | | 10/22/20 | | 0 | | |
| | | | | PSE | 6,400 | 6,400 | 5,275 | 5,275 | 6,207 | PAED | 6/16/20 | 6/16/20 | | | Cost | |
| | | | | RW Sup | 780 | 780 | 77 | 77 | 439 | RW Cert | 5/2/22 | 6/30/22 | | | | |
| | | | | Con Sup | 8,320 | 8,320 | 0 | 0 | 7,486 | RTL | 6/1/22 | 6/30/22 | | | | |
| | | | | RW Cap | 93 | 93 | 13 | 13 | 40 | Begin Const | 1/20/23 | | 3/23/23 | | | |
| | | | | Con Cap | 55,629 | 55,629 | 0 | 0 | 62,318 | End Const | | | 3/5/25 | | | |
| | | | | Total | 73,942 | 73,942 | 7,957 | 7,957 | 79,082 | | | | | | | |
| | | | | | | | Rehabilitate pavement by replacing damaged slabs, grinding and resurfacing existing asphalt, construct additional lane on offramp, modify signals, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend and preserve pavement service life and improve ride quality and safety. | | | | | | | | | |
| 199 | 04 1464L ALA 980 | TMC Hardware Replacement | In Oakland, at the District 4 Transportation Management Center (TMC) at 111 Grand Avenue. | PAED | 110 | 110 | 96 | 96 | 96 | Baseline | | | | 1,407 | | |
| | | | | PSE | 392 | 392 | 389 | 389 | 389 | PAED | | 10/1/18 | | | | |
| | | | | RW Sup | 10 | 10 | 0 | 0 | 6 | RW Cert | | 10/31/19 | | | | |
| | | | | Con Sup | 262 | 262 | 0 | 0 | 260 | RTL | | 11/27/19 | | | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 0 | Begin Const | | 7/23/21 | | | | |
| | | | | Con Cap | 2,570 | 2,570 | 709 | 709 | 2,570 | End Const | | | 7/7/23 | | | |
| | | | | Total | 3,354 | 3,354 | 1,194 | 1,194 | 3,321 | | | | | | | |
| | | | | | | | Upgrade or replace legacy TMC hardware components and related software by service contract to improve reliability and functionality. | | | | | | | | | |
| 200 | 04 1480A MRN 1 | MRN 1 CAPM | Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). | PAED | 2,570 | 2,570 | 2,521 | 2,521 | 2,521 | Baseline | | | | 0 | | |
| | | | | PSE | 2,850 | 2,850 | 2,841 | 2,841 | 3,384 | PAED | 8/14/20 | 8/25/20 | | | Cost | |
| | | | | RW Sup | 418 | 418 | 433 | 433 | 600 | RW Cert | 4/15/22 | | 6/5/23 | | Schedule | |
| | | | | Con Sup | 2,300 | 2,300 | 0 | 0 | 3,410 | RTL | 4/29/22 | | 6/16/23 | | | |
| | | | | RW Cap | 817 | 817 | 52 | 52 | 708 | Begin Const | 10/31/22 | | 2/9/24 | | | |
| | | | | Con Cap | 24,545 | 24,545 | 0 | 0 | 24,523 | End Const | | | 4/10/26 | | | |
| | | | | Total | 33,500 | 33,500 | 5,847 | 5,847 | 35,146 | | | | | | | |
| | | | | | | | Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) facilities. | | | | | | | | | |
| 201 | 04 1480B SCL 17 | SCL 17 CAPM | In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. | PAED | 2,400 | 2,400 | 2,372 | 2,372 | 2,372 | Baseline | | 3/14/19 | | 52,833 | | |
| | | | | PSE | 3,225 | 3,225 | 3,219 | 3,219 | 3,219 | PAED | 10/10/18 | 10/10/18 | | | | |
| | | | | RW Sup | 175 | 175 | 147 | 147 | 149 | RW Cert | 1/17/20 | 6/29/20 | | | | |
| | | | | Con Sup | 5,900 | 5,900 | 4,177 | 4,177 | 5,887 | RTL | 1/27/20 | 6/30/20 | | | | |
| | | | | RW Cap | 56 | 56 | 33 | 33 | 53 | Begin Const | 7/15/20 | 5/19/21 | | | | |
| | | | | Con Cap | 52,834 | 52,834 | 29,674 | 29,674 | 52,834 | End Const | | | 12/29/23 | | | |
| | | | | Total | 64,590 | 64,590 | 39,622 | 39,622 | 64,514 | | | | | | | |
| | | | | | | | Pavement rehabilitation. | | | | | | | | | |
| 202 | 04 1482F SON 101 | BIG PAVE SEGMENT 2 | In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line. | PAED | 5,149 | 5,149 | 3,791 | 3,791 | 3,791 | Baseline | | 10/17/18 | | 67,890 | | |
| | | | | PSE | 6,799 | 6,799 | 5,789 | 5,789 | 5,789 | PAED | 4/19/18 | 4/19/18 | | | | |
| | | | | RW Sup | 320 | 320 | 256 | 256 | 282 | RW Cert | 6/3/19 | 6/21/19 | | | | |
| | | | | Con Sup | 8,968 | 8,968 | 9,025 | 9,025 | 9,614 | RTL | 6/3/19 | 6/28/19 | | | | |
| | | | | RW Cap | 890 | 890 | 126 | 126 | 868 | Begin Const | 12/1/19 | 1/14/20 | | | | |
| | | | | Con Cap | 67,890 | 67,890 | 56,807 | 56,807 | 67,890 | End Const | | | 12/24/22 | | | |
| | | | | Total | 90,016 | 90,016 | 75,794 | 75,794 | 88,234 | | | | | | | |
| | | | | | | | Roadway rehabilitation. | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|-------|----------|
| 203 | 04 1482Q CC 580 | CC-580 Stege Drain super-structure | In Richmond, at Stege Drain Bridge No 28-0091. | PAED | 970 | 970 | 945 | 945 | 945 | Baseline | | | | 10,286 | | |
| | | | | PSE | 1,346 | 1,346 | 1,288 | 1,288 | 1,288 | PAED | | 3/22/19 | | | | |
| | | | | RW Sup | 117 | 117 | 118 | 118 | 147 | RW Cert | | 6/30/20 | | | | |
| | | | | Con Sup | 2,800 | 2,800 | 2,399 | 2,399 | 2,887 | RTL | | 6/30/20 | | | | |
| | | | | RW Cap | 5 | 5 | 2 | 2 | 2 | Begin Const | | 3/11/21 | | | | |
| | | | | Con Cap | 10,286 | 10,286 | 6,987 | 6,987 | 10,286 | End Const | | | 6/21/23 | | | |
| | | | | Total | 15,524 | 15,524 | 11,739 | 11,739 | 15,555 | | | | | | | |
| | | | | Bridge rehabilitation. | | | | | | | | | | | | |
| 204 | 04 1482R SCL Var | SCL, VAR, Sub-Structure Rehab. | In various cities, on Routes 25, 82, 85, and 152 at Carnadero Creek Bridge No 37-0156, San Francisquito Creek Bridge No 37-0018, San Tomas Aquino Creek Bridge No 37-0524L, and Bodfish Creek Bridge No 37-0046. | PAED | 900 | 900 | 879 | 879 | 879 | Baseline | | | | 3,418 | | |
| | | | | PSE | 1,325 | 1,325 | 1,354 | 1,354 | 1,354 | PAED | | 3/1/19 | | | | Cost |
| | | | | RW Sup | 44 | 44 | 28 | 28 | 82 | RW Cert | | 5/4/21 | | | | |
| | | | | Con Sup | 940 | 940 | 921 | 921 | 1,903 | RTL | | 5/19/21 | | | | Benefits |
| | | | | RW Cap | 10 | 10 | 108 | 108 | 112 | Begin Const | | 1/11/22 | | | | |
| | | | | Con Cap | 3,418 | 3,418 | 2,879 | 2,879 | 3,418 | End Const | | | 12/15/23 | | | |
| | | | | Total | 6,637 | 6,637 | 6,169 | 6,169 | 7,748 | | | | | | | |
| | | | | Bridge preventative maintenance. | | | | | | | | | | | | |
| 205 | 04 1482S SCL 237 | BRIDGE DECK PROGRAM | In Mountain View, Sunnysvale, and Milpitas, at Stevens Creek Bridge No 37-0200F (PM R0.35), North Mathilda Avenue Undercrossing No 37-0179 (PM 2.99), Fair Oaks Avenue Overcrossing No 37-0248 (PM R3.98), and Coyote Creek Bridge No 37-0084L (PM 8.72). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation). | PAED | 41 | 41 | 40 | 40 | 40 | Baseline | | | | 1,711 | | |
| | | | | PSE | 788 | 630 | 587 | 587 | 587 | PAED | 11/30/21 | 6/30/22 | | | | Cost |
| | | | | RW Sup | 20 | 20 | 3 | 3 | 3 | RW Cert | 5/20/22 | 11/30/21 | | | | |
| | | | | Con Sup | 1,020 | 1,020 | 16 | 16 | 1,439 | RTL | 6/17/22 | 6/30/22 | | | | Benefits |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 9/23/22 | 11/28/22 | | | | |
| | | | | Con Cap | 1,712 | 1,712 | 0 | 0 | 1,712 | End Const | | | 9/22/23 | | | |
| | | | | Total | 3,581 | 3,423 | 646 | 646 | 3,781 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 206 | 04 1483C SM 101 | SM 101 Cordilleras Crk Br Replacement | In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No 35-0019. | PAED | 4,500 | 4,500 | 4,132 | 4,132 | 4,132 | Baseline | | | 6/23/21 | 0 | | |
| | | | | PSE | 5,175 | 5,175 | 3,615 | 3,615 | 5,187 | PAED | 5/7/21 | 5/7/21 | | | | Cost |
| | | | | RW Sup | 1,125 | 1,125 | 48 | 48 | 203 | RW Cert | 5/13/22 | 8/19/22 | | | | Schedule |
| | | | | Con Sup | 6,650 | 6,650 | 0 | 0 | 6,668 | RTL | 6/20/22 | 8/19/22 | | | | Benefits |
| | | | | RW Cap | 4,285 | 4,285 | 87 | 87 | 5,114 | Begin Const | 5/16/23 | | 3/15/23 | | | |
| | | | | Con Cap | 31,199 | 31,199 | 0 | 0 | 32,596 | End Const | | | 3/1/25 | | | |
| | | | | Total | 52,934 | 52,934 | 7,882 | 7,882 | 53,900 | | | | | | | |
| | | | | Replace bridge to restore structural integrity and replace existing drainage. | | | | | | | | | | | | |
| 207 | 04 1483D ALA 880 | East Crk Slough Scour Mitigation | In Oakland, at East Creek Slough Bridge No 33-0143. | PAED | 1,200 | 1,200 | 1,156 | 1,156 | 1,156 | Baseline | | | | 0 | | |
| | | | | PSE | 1,867 | 1,867 | 1,826 | 1,826 | 1,866 | PAED | 10/1/20 | 10/9/20 | | | | |
| | | | | RW Sup | 160 | 160 | 123 | 123 | 156 | RW Cert | 5/14/22 | 8/1/22 | | | | |
| | | | | Con Sup | 2,851 | 2,851 | 0 | 0 | 3,193 | RTL | 6/1/22 | 8/11/22 | | | | |
| | | | | RW Cap | 300 | 300 | 36 | 36 | 37 | Begin Const | 1/15/23 | | 3/2/23 | | | |
| | | | | Con Cap | 4,846 | 4,846 | 0 | 0 | 4,395 | End Const | | | 1/15/24 | | | |
| | | | | Total | 11,224 | 11,224 | 3,141 | 3,141 | 10,803 | | | | | | | |
| | | | | Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs. | | | | | | | | | | | | |
| 208 | 04 1483E NAP 29 | SR 29 3 bridges, scour measures | Near Calistoga, at Garnett Creek Bridge No 21-0005 (PM 39.08), Garnett Creek Branch Bridge No 21-0111 (PM 38.96), and No Name Creek Bridge No 21-0100 (PM 42.83). | PAED | 2,867 | 2,867 | 2,875 | 2,875 | 2,875 | Baseline | | | | 0 | Scope | |
| | | | | PSE | 4,518 | 4,518 | 3,389 | 3,389 | 4,446 | PAED | 2/1/19 | 2/1/19 | | | | Cost |
| | | | | RW Sup | 566 | 566 | 440 | 440 | 565 | RW Cert | 11/1/20 | | 10/7/24 | | | Schedule |
| | | | | Con Sup | 1,950 | 1,950 | 0 | 0 | 2,255 | RTL | 12/15/20 | | 10/30/24 | | | Benefits |
| | | | | RW Cap | 2,166 | 2,166 | 41 | 41 | 2,166 | Begin Const | 6/15/21 | | 7/18/25 | | | |
| | | | | Con Cap | 5,266 | 5,266 | 0 | 0 | 3,944 | End Const | | | 7/30/27 | | | |
| | | | | Total | 17,333 | 17,333 | 6,745 | 6,745 | 16,251 | | | | | | | |
| | | | | Bridge preventative maintenance and scour mitigation. | | | | | | | | | | | | |
| 209 | 04 1483H ALA 80 | TMS Replace & Upgrade at Maze | In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland, on Routes 580 and 880, at various locations. | PAED | 760 | 760 | 543 | 543 | 543 | Baseline | | | | 3,153 | | |
| | | | | PSE | 1,100 | 1,100 | 1,099 | 1,099 | 1,099 | PAED | | 10/24/18 | | | | Cost |
| | | | | RW Sup | 260 | 260 | 199 | 199 | 1,590 | RW Cert | | 4/21/20 | | | | |
| | | | | Con Sup | 1,044 | 1,044 | 946 | 946 | 1,872 | RTL | | 4/30/20 | | | | Benefits |
| | | | | RW Cap | 12 | 12 | 6 | 6 | 12 | Begin Const | | 2/2/21 | | | | |
| | | | | Con Cap | 3,153 | 3,153 | 2,607 | 2,607 | 3,153 | End Const | | | 1/27/23 | | | |
| | | | | Total | 6,329 | 6,329 | 5,400 | 5,400 | 8,269 | | | | | | | |
| | | | | Upgrade/replace Transportation Management System (TMS) elements. | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------------------|--|--|--|
| 210 | 04 1483M SM 1 | SM-1/84, Pilarcitos/S.Gregorio RSP | In Half Moon Bay, at the Pilarcitos Creek Bridge No 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55). | PAED | 1,575 | 1,575 | 1,551 | 1,551 | 1,551 | Baseline | | | | 0 | | | | |
| | | | | PSE | 1,561 | 1,561 | 1,235 | 1,235 | 1,504 | PAED | 4/30/21 | 4/30/21 | | | | | | |
| | | | | RW Sup | 309 | 309 | 13 | 13 | 309 | RW Cert | 9/16/22 | | 2/1/23 | | Cost Schedule | | | |
| | | | | Con Sup | 1,752 | 1,752 | 0 | 0 | 1,699 | RTL | 10/3/22 | | 2/15/23 | | Benefits | | | |
| | | | | RW Cap | 343 | 343 | 5 | 5 | 424 | Begin Const | 5/1/23 | | 6/1/23 | | | | | |
| | | | | Con Cap | 6,177 | 6,177 | 0 | 0 | 5,214 | End Const | | | 5/1/25 | | | | | |
| | | | | Total | 11,717 | 11,717 | 2,804 | 2,804 | 10,701 | | | | | | | | | |
| | | | | Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP). | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 211 | 04 1483S SF 80 | Bayshore Viaduct Structure Painting | In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No 34-0088 from Route 101 to 4th Street (PM 3.836/4.992). | PAED | 2,500 | 2,500 | 1,944 | 1,944 | 1,944 | Baseline | | 12/6/18 | | 24,225 | | | | |
| | | | | PSE | 9,200 | 9,200 | 4,676 | 4,676 | 4,676 | PAED | 12/1/18 | 12/21/18 | | | | | | |
| | | | | RW Sup | 300 | 300 | 69 | 69 | 69 | RW Cert | 3/1/20 | | | | | | | |
| | | | | Con Sup | 7,500 | 7,500 | 3,106 | 3,106 | 4,915 | RTL | 4/1/20 | 6/25/20 | | | | | | |
| | | | | RW Cap | 76 | 76 | 0 | 0 | 76 | Begin Const | 12/15/20 | 6/4/21 | | | | | | |
| | | | | Con Cap | 24,226 | 24,226 | 12,613 | 12,613 | 24,226 | End Const | | | 10/1/25 | | | | | |
| | | | | Total | 43,802 | 43,802 | 22,408 | 22,408 | 35,906 | | | | | | | | | |
| Paint superstructure steel members. | | | | | | | | | | | | | | | | | | |
| 212 | 04 1483T SF 101 | Central Viaduct Structure Painting | In the City and County of San Francisco, at the Central Viaduct No 34-0077 from south of 17th Street to S Van Ness Avenue. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 30,993 | | | | |
| | | | | PSE | 0 | 0 | 0 | 0 | 0 | PAED | | | | | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | | | | | | | |
| | | | | Con Sup | 7,500 | 7,500 | 2,735 | 2,735 | 6,579 | RTL | | | | | | | | |
| | | | | RW Cap | 153 | 153 | 0 | 0 | 153 | Begin Const | | 4/16/21 | | | | | | |
| | | | | Con Cap | 30,993 | 30,993 | 15,799 | 15,799 | 30,993 | End Const | | | 6/1/25 | | | | | |
| | | | | Total | 38,646 | 38,646 | 18,534 | 18,534 | 37,725 | | | | | | | | | |
| Paint superstructure steel members. | | | | | | | | | | | | | | | | | | |
| 213 | 04 1485E MRN 1 | Rehabilitate Culvert | Near Marshall, at 0.1 mile south of Clark Road. | PAED | 1,250 | 1,250 | 1,064 | 1,064 | 1,559 | Baseline | | | | 0 | | | | |
| | | | | PSE | 1,360 | 1,360 | 0 | 0 | 1,630 | PAED | 8/26/22 | | 3/3/23 | | | | | |
| | | | | RW Sup | 300 | 300 | 0 | 0 | 304 | RW Cert | 3/7/24 | | 3/7/24 | | | | | |
| | | | | Con Sup | 1,400 | 1,400 | 0 | 0 | 1,493 | RTL | 4/12/24 | | 4/12/24 | | | | | |
| | | | | RW Cap | 176 | 176 | 0 | 0 | 211 | Begin Const | 12/4/24 | | 12/4/24 | | | | | |
| | | | | Con Cap | 2,307 | 2,307 | 0 | 0 | 2,307 | End Const | | | 2/16/27 | | | | | |
| | | | | Total | 6,793 | 6,793 | 1,064 | 1,064 | 7,504 | | | | | | | | | |
| Replace culvert. | | | | | | | | | | | | | | | | | | |
| 214 | 04 1485K SM 101 | Bridge Rail Replacement | In East Palo Alto, Redwood City, San Mateo, Millbrae, and South San Francisco, from University Avenue Overcrossing to Sierra Point offramp separation. | PAED | 1,326 | 1,326 | 1,316 | 1,316 | 1,316 | Baseline | | | | 0 | | | | |
| | | | | PSE | 2,276 | 2,276 | 2,290 | 2,290 | 2,307 | PAED | 8/1/20 | 8/3/20 | | | Cost | | | |
| | | | | RW Sup | 130 | 130 | 29 | 29 | 109 | RW Cert | 12/1/21 | 6/23/22 | | | | | | |
| | | | | Con Sup | 1,700 | 1,700 | 0 | 0 | 3,276 | RTL | 3/1/22 | 6/23/22 | | | | | | |
| | | | | RW Cap | 64 | 64 | 12 | 12 | 35 | Begin Const | 9/1/22 | | 4/3/23 | | | | | |
| | | | | Con Cap | 10,724 | 10,724 | 0 | 0 | 11,519 | End Const | | | 10/1/24 | | | | | |
| | | | | Total | 16,220 | 16,220 | 3,647 | 3,647 | 18,562 | | | | | | | | | |
| Upgrade bridge rails at seven structures. | | | | | | | | | | | | | | | | | | |
| 215 | 04 1487D SON 101 | San Antonio Creek | Near Petaluma, at San Antonio Creek Bridge No 20-0019Y. | PAED | 1,232 | 1,232 | 1,229 | 1,229 | 1,229 | Baseline | | | | 0 | | | | |
| | | | | PSE | 716 | 716 | 756 | 756 | 1,077 | PAED | 10/1/20 | 6/28/21 | | | Cost | | | |
| | | | | RW Sup | 34 | 34 | 28 | 28 | 123 | RW Cert | 12/1/21 | 6/30/22 | | | Schedule | | | |
| | | | | Con Sup | 700 | 700 | 0 | 0 | 1,391 | RTL | 12/1/21 | 6/30/22 | | | | | | |
| | | | | RW Cap | 160 | 160 | 20 | 20 | 191 | Begin Const | 6/1/22 | | 2/1/23 | | | | | |
| | | | | Con Cap | 1,684 | 1,684 | 0 | 0 | 996 | End Const | | | 12/31/25 | | | | | |
| | | | | Total | 4,526 | 4,526 | 2,033 | 2,033 | 5,007 | | | | | | | | | |
| Abutment scour mitigation and channel sediment cleaning to address flooding. | | | | | | | | | | | | | | | | | | |
| 216 | 04 1487E CC 80 | CC-80 Roadway Rehab 2R | In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. | PAED | 3,083 | 3,083 | 2,565 | 2,565 | 2,565 | Baseline | | 12/3/20 | | 0 | | | | |
| | | | | PSE | 4,624 | 4,624 | 4,510 | 4,510 | 5,303 | PAED | 7/29/20 | 7/29/20 | | | | | | |
| | | | | RW Sup | 206 | 206 | 18 | 18 | 200 | RW Cert | 12/1/21 | 6/24/22 | | | | | | |
| | | | | Con Sup | 7,501 | 7,501 | 0 | 0 | 7,292 | RTL | 2/1/22 | 6/27/22 | | | | | | |
| | | | | RW Cap | 28 | 28 | 0 | 0 | 28 | Begin Const | 11/15/22 | | 2/22/23 | | | | | |
| | | | | Con Cap | 68,269 | 68,269 | 0 | 0 | 61,317 | End Const | | | 12/31/24 | | | | | |
| | | | | Total | 83,711 | 83,711 | 7,093 | 7,093 | 76,705 | | | | | | | | | |
| Rehabilitate roadway by replacing the pavement with Plain Jointed Concrete Pavement (PJCP) and asphalt concrete. This project will improve safety and ride quality. | | | | | | | | | | | | | | | | | | |

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District | PPNO | County | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------|--------|-------------------------------|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|--------|------------------------------|--|--|--|--|--|--|
| 217 | 04 | 1487J | SM | SM101 CAPM Curb Ramps Upgrade | In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard | PAED | 1,056 | 1,056 | 816 | 816 | 816 | Baseline | | 1/31/19 | | | 19,785 | Cost Schedule Benefits | | | | | | |
| | | | | | | PSE | 1,342 | 1,342 | 1,356 | 1,356 | 1,356 | PAED | 12/28/18 | 12/28/18 | | | | | | | | | | |
| | | | | | | RW Sup | 132 | 132 | 9 | 9 | 14 | RW Cert | 10/15/19 | 5/29/20 | | | | | | | | | | |
| | | | | | | Con Sup | 1,085 | 1,085 | 1 | 1 | 1,617 | RTL | 11/1/19 | 6/23/20 | | | | | | | | | | |
| | | | | | | RW Cap | 100 | 100 | 0 | 0 | 20 | Begin Const | 5/15/20 | 9/12/22 | | | | | | | | | | |
| | | | | | | Con Cap | 19,785 | 19,785 | 0 | 0 | 19,785 | End Const | | 3/1/24 | | | | | | | | | | |
| | | | | | | Total | 23,500 | 23,500 | 2,182 | 2,182 | 23,608 | | | | | | | | | | | | | |
| | | | | | | CAPM AND CURB RAMPS UPGRADE | | | | | | | | | | | | | | | | | | |
| | | | | | | Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramps. | | | | | | | | | | | | | | | | | | |
| 218 | 04 | 1488W | SCL | VAR | IN SANTA CLARA COUNTY ON ROUTES 17, 85, 87, 101, 280, AND 680 AT VARIOUS LOCATIONS. | PAED | 68 | 68 | 54 | 54 | 54 | Baseline | | | | | 5,077 | Benefits | | | | | | |
| | | | | | | PSE | 644 | 644 | 615 | 615 | 615 | PAED | | 11/30/17 | | | | | | | | | | |
| | | | | | | RW Sup | 10 | 10 | 3 | 3 | 10 | RW Cert | | 3/15/18 | | | | | | | | | | |
| | | | | | | Con Sup | 951 | 951 | 866 | 866 | 943 | RTL | | 5/1/18 | | | | | | | | | | |
| | | | | | | RW Cap | 0 | 0 | 0 | 0 | 15 | Begin Const | | 6/3/21 | | | | | | | | | | |
| | | | | | | Con Cap | 5,077 | 5,077 | 3,619 | 3,619 | 5,077 | End Const | | 1/17/23 | | | | | | | | | | |
| | | | | | | Total | 6,750 | 6,750 | 5,157 | 5,157 | 6,714 | | | | | | | | | | | | | |
| REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS. | | | | | | | | | | | | | | | | | | | | | | | | |
| 219 | 04 | 1488Z | ALA | 980 | In various counties, on various routes at various locations. | PAED | 160 | 160 | 148 | 148 | 148 | Baseline | | | | | 0 | Schedule Benefits | | | | | | |
| | | | | | | PSE | 490 | 490 | 41 | 41 | 481 | PAED | 12/31/21 | 9/15/22 | | | | | | | | | | |
| | | | | | | RW Sup | 15 | 15 | 2 | 2 | 15 | RW Cert | 9/1/22 | | 6/1/23 | | | | | | | | | |
| | | | | | | Con Sup | 1,240 | 1,240 | 0 | 0 | 1,237 | RTL | 10/1/22 | | 5/31/23 | | | | | | | | | |
| | | | | | | RW Cap | 15 | 15 | 0 | 0 | 15 | Begin Const | 6/15/23 | | 10/1/23 | | | | | | | | | |
| | | | | | | Con Cap | 7,300 | 7,300 | 0 | 0 | 7,316 | End Const | | 8/1/25 | | | | | | | | | | |
| | | | | | | Total | 9,220 | 9,220 | 191 | 191 | 9,212 | | | | | | | | | | | | | |
| Upgrade controllers in vehicle detection and traffic signal systems. | | | | | | | | | | | | | | | | | | | | | | | | |
| 220 | 04 | 1489K | NAP | 121 | Near Napa, at Capell Creek Bridge No 21-0064. | PAED | 750 | 750 | 728 | 728 | 728 | Baseline | | | | | 1,559 | Benefits | | | | | | |
| | | | | | | PSE | 1,083 | 1,083 | 1,061 | 1,061 | 1,061 | PAED | | 9/20/18 | | | | | | | | | | |
| | | | | | | RW Sup | 100 | 100 | 98 | 98 | 100 | RW Cert | | 4/20/20 | | | | | | | | | | |
| | | | | | | Con Sup | 821 | 821 | 742 | 742 | 955 | RTL | | 5/18/20 | | | | | | | | | | |
| | | | | | | RW Cap | 225 | 225 | 13 | 13 | 13 | Begin Const | | 12/9/20 | | | | | | | | | | |
| | | | | | | Con Cap | 1,560 | 1,560 | 1,264 | 1,264 | 1,560 | End Const | | 1/16/23 | | | | | | | | | | |
| | | | | | | Total | 4,539 | 4,539 | 3,906 | 3,906 | 4,417 | | | | | | | | | | | | | |
| Bridge rehabilitation. | | | | | | | | | | | | | | | | | | | | | | | | |
| 221 | 04 | 1490D | NAP | 29 | SR 29 York to 128 Split CAPM | PAED | 1,190 | 1,190 | 1,069 | 1,069 | 1,069 | Baseline | | | | | 8,350 | Benefits | | | | | | |
| | | | | | | PSE | 1,100 | 1,100 | 1,090 | 1,090 | 1,090 | PAED | 7/10/20 | 6/30/20 | | | | | | | | | | |
| | | | | | | RW Sup | 67 | 67 | 50 | 50 | 54 | RW Cert | 2/19/21 | 5/24/21 | | | | | | | | | | |
| | | | | | | Con Sup | 1,100 | 1,100 | 847 | 847 | 1,244 | RTL | 5/7/21 | 6/11/21 | | | | | | | | | | |
| | | | | | | RW Cap | 20 | 20 | 0 | 0 | 0 | Begin Const | 4/1/22 | 3/16/22 | | | | | | | | | | |
| | | | | | | Con Cap | 9,407 | 9,385 | 8,743 | 8,743 | 9,385 | End Const | | 1/31/23 | | | | | | | | | | |
| | | | | | | Total | 12,884 | 12,862 | 11,799 | 11,799 | 12,842 | | | | | | | | | | | | | |
| Pavement rehabilitation. | | | | | | | | | | | | | | | | | | | | | | | | |
| 222 | 04 | 1492C | SCL | 87 | PSSR - SCL-87 Pavement 2R | PAED | 2,767 | 2,767 | 2,631 | 2,631 | 2,631 | Baseline | | 3/25/21 | | | 0 | Benefits | | | | | | |
| | | | | | | PSE | 4,425 | 4,425 | 3,874 | 3,874 | 4,335 | PAED | 11/5/20 | 11/5/20 | | | | | | | | | | |
| | | | | | | RW Sup | 82 | 82 | 68 | 68 | 95 | RW Cert | 4/1/22 | 6/22/22 | | | | | | | | | | |
| | | | | | | Con Sup | 6,581 | 6,581 | 0 | 0 | 6,024 | RTL | 4/30/22 | 6/29/22 | | | | | | | | | | |
| | | | | | | RW Cap | 304 | 304 | 3 | 3 | 85 | Begin Const | 2/1/23 | | 4/18/23 | | | | | | | | | |
| | | | | | | Con Cap | 55,503 | 55,503 | 0 | 0 | 52,743 | End Const | | 3/3/25 | | | | | | | | | | |
| | | | | | | Total | 69,662 | 69,662 | 6,576 | 6,576 | 65,913 | | | | | | | | | | | | | |
| Rehabilitate Roadway by grinding and replacing roadway, upgrade concrete barrier, replace damaged slabs with rapid set concrete, upgrade existing electrical systems, repair areas of settlement by injecting polyurethane, upgrade guardrails and drainage, install shoulder rumble strips, and upgrade traffic signs. This project will improve safety and ride quality. | | | | | | | | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 223 | 04 1493A CC 24 | Seismic Restoration | In Orinda, at St Stephens Drive Overcrossing No 28-0111. | PAED | 1,122 | 1,122 | 1,080 | 1,080 | 1,080 | Baseline | | | | 4,242 | |
| | | | | PSE | 1,375 | 1,375 | 1,373 | 1,373 | 1,373 | PAED | 4/13/20 | 5/18/20 | | | |
| | | | | RW Sup | 175 | 175 | 50 | 50 | 139 | RW Cert | 1/4/22 | 5/26/22 | | | |
| | | | | Con Sup | 1,700 | 1,700 | 4 | 4 | 1,791 | RTL | 2/21/22 | 6/2/22 | | | |
| | | | | RW Cap | 68 | 68 | 21 | 21 | 68 | Begin Const | 12/12/22 | 12/13/22 | | | |
| | | | | Con Cap | 4,242 | 4,242 | 0 | 0 | 4,242 | End Const | | 2/5/24 | | | |
| | | | | Total | 8,682 | 8,682 | 2,528 | 2,528 | 8,693 | | | | | | |
| | | | | | | | | | | | | | | | |
| 224 | 04 1493C NAP 121 | Tulucay Creek Bridge Replacement | In the city of Napa, at Tulocay Creek Bridge No 21-0003 (PM 6.423). | PAED | 3,302 | 3,302 | 2,654 | 2,654 | 3,552 | Baseline | | | | 0 | |
| | | | | PSE | 3,248 | 3,248 | 0 | 0 | 3,595 | PAED | 10/20/22 | | 1/13/23 | | |
| | | | | RW Sup | 1,050 | 1,050 | 0 | 0 | 1,035 | RW Cert | 5/3/24 | | 5/3/24 | | |
| | | | | Con Sup | 3,510 | 3,510 | 0 | 0 | 3,860 | RTL | 5/3/24 | | 5/3/24 | | |
| | | | | RW Cap | 6,282 | 6,282 | 0 | 0 | 3,103 | Begin Const | 2/24/25 | | 2/24/25 | | |
| | | | | Con Cap | 15,580 | 15,580 | 0 | 0 | 15,580 | End Const | | | 12/3/27 | | |
| | | | | Total | 32,972 | 32,972 | 2,654 | 2,654 | 30,725 | | | | | | |
| | | | | | | | | | | | | | | | |
| 225 | 04 1493E MRN 101 | Multi-asset Interchange Improvement | In Corte Madera, at Tamalpais Drive Overcrossing No 27-0072 (PM 7.37). | PAED | 2,115 | 2,115 | 2,009 | 2,009 | 2,175 | Baseline | | | | 0 | |
| | | | | PSE | 3,462 | 3,462 | 0 | 0 | 3,504 | PAED | 12/30/22 | | 2/28/23 | | Cost |
| | | | | RW Sup | 169 | 169 | 0 | 0 | 271 | RW Cert | 1/15/24 | | 5/31/24 | | |
| | | | | Con Sup | 2,957 | 2,957 | 0 | 0 | 3,076 | RTL | 6/28/24 | | 6/28/24 | | |
| | | | | RW Cap | 692 | 692 | 0 | 0 | 3,255 | Begin Const | 1/22/25 | | 1/22/25 | | |
| | | | | Con Cap | 16,810 | 16,810 | 0 | 0 | 13,905 | End Const | | | 9/30/25 | | |
| | | | | Total | 26,205 | 26,205 | 2,009 | 2,009 | 26,186 | | | | | | |
| | | | | | | | | | | | | | | | |
| 226 | 04 1493K MRN 101 | Irwn Cr Br Rehab Culvert | In San Rafael, at Irwin Creek Bridge No 27-0097. | PAED | 1,100 | 1,100 | 1,058 | 1,058 | 1,058 | Baseline | | | | 811 | |
| | | | | PSE | 1,057 | 1,057 | 1,046 | 1,046 | 1,046 | PAED | 12/2/19 | 12/4/19 | | | |
| | | | | RW Sup | 215 | 215 | 94 | 94 | 170 | RW Cert | 9/1/21 | 11/16/21 | | | |
| | | | | Con Sup | 610 | 610 | 441 | 441 | 615 | RTL | 10/1/21 | 12/6/21 | | | |
| | | | | RW Cap | 944 | 944 | 8 | 8 | 8 | Begin Const | 3/16/22 | 6/1/22 | | | |
| | | | | Con Cap | 1,011 | 1,011 | 764 | 764 | 1,011 | End Const | | | 11/13/23 | | |
| | | | | Total | 4,937 | 4,937 | 3,411 | 3,411 | 3,908 | | | | | | |
| | | | | | | | | | | | | | | | |
| 227 | 04 1493M SON 12 | SON 12 CAPM | In and near Santa Rosa, from Llano Road to Farmers Lane. | PAED | 2,084 | 2,084 | 2,084 | 2,084 | 2,084 | Baseline | | | | 0 | |
| | | | | PSE | 2,900 | 2,900 | 2,892 | 2,892 | 3,103 | PAED | 5/1/20 | 6/29/20 | | | |
| | | | | RW Sup | 66 | 66 | 14 | 14 | 72 | RW Cert | 11/1/21 | 6/14/22 | | | |
| | | | | Con Sup | 3,350 | 3,350 | 0 | 0 | 3,741 | RTL | 12/1/21 | 6/24/22 | | | |
| | | | | RW Cap | 280 | 280 | 18 | 18 | 215 | Begin Const | 6/15/22 | | 2/21/23 | | |
| | | | | Con Cap | 27,681 | 27,681 | 0 | 0 | 27,681 | End Const | | | 9/1/25 | | |
| | | | | Total | 36,361 | 36,361 | 5,008 | 5,008 | 36,896 | | | | | | |
| | | | | | | | | | | | | | | | |
| 228 | 04 1493N ALA 580 | 0K530 Install Ramp Metering | In and near San Leandro and Oakland, from Strobbridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). | PAED | 4,627 | 4,627 | 1,709 | 1,709 | 3,066 | Baseline | | | | 0 | |
| | | | | PSE | 3,441 | 3,441 | 0 | 0 | 3,387 | PAED | 10/1/22 | | 3/1/23 | | Cost |
| | | | | RW Sup | 514 | 514 | 0 | 0 | 457 | RW Cert | 3/1/24 | | 8/2/24 | | Schedule |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 3,449 | RTL | 5/1/24 | | 9/9/24 | | |
| | | | | RW Cap | 85 | 85 | 0 | 0 | 10 | Begin Const | 11/1/24 | | 5/5/25 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 37,000 | End Const | | | 12/31/27 | | |
| | | | | Total | 8,667 | 8,667 | 1,709 | 1,709 | 47,369 | | | | | | |
| | | | | | | | | | | | | | | | |
| 229 | 04 1493P SOL 80 | BRIDGE DECK PROGRAM | In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations. | PAED | 145 | 140 | 140 | 140 | 145 | Baseline | | | | 0 | |
| | | | | PSE | 2,193 | 2,100 | 366 | 366 | 2,015 | PAED | 11/30/21 | | 1/13/23 | | |
| | | | | RW Sup | 70 | 70 | 2 | 2 | 65 | RW Cert | 5/19/23 | | 5/19/23 | | Schedule |
| | | | | Con Sup | 2,900 | 2,900 | 0 | 0 | 2,857 | RTL | 6/16/23 | | 6/16/23 | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 10 | Begin Const | 9/22/23 | | 12/8/23 | | |
| | | | | Con Cap | 11,400 | 11,400 | 0 | 0 | 11,400 | End Const | | | 9/20/24 | | |
| | | | | Total | 16,708 | 16,610 | 508 | 508 | 16,492 | | | | | | |
| | | | | | | | | | | | | | | | |

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS |
|-----|----------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|-------|
| 230 | 04 1494C ALA 185 | ALA 185 CAPM | In San Leandro, from Faimont Drive Drive to Farrely Drive; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782). | PAED | 1,417 | 1,417 | 1,407 | 1,407 | 1,407 | Baseline | | | | 0 | |
| | | | | PSE | 2,497 | 2,497 | 2,483 | 2,483 | 2,484 | PAED | 3/2/20 | 7/3/20 | | | |
| | | | | RW Sup | 375 | 375 | 76 | 76 | 391 | RW Cert | 7/1/21 | 6/17/22 | | Schedule | |
| | | | | Con Sup | 2,750 | 2,750 | 0 | 0 | 2,660 | RTL | 10/8/21 | 6/21/22 | | | |
| | | | | RW Cap | 40 | 40 | 0 | 0 | 75 | Begin Const | 5/4/22 | | 1/23/23 | | |
| | | | | Con Cap | 12,560 | 12,560 | 0 | 0 | 12,860 | End Const | | | 1/17/25 | | |
| | | | | Total | 19,639 | 19,639 | 3,966 | 3,966 | 19,877 | | | | | | |
| | | | | | | | Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality. | | | | | | | | |
| 231 | 04 1494E NAP 29 | Bridge Rail Replacement | In and near Yountville, at Dry Creek Bridge No 21-0014 (PM 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and California Drive Undercrossing No 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standaRd | PAED | 2,600 | 2,600 | 2,594 | 2,594 | 2,594 | Baseline | | | | 0 | Scope |
| | | | | PSE | 1,771 | 1,771 | 1,689 | 1,689 | 2,849 | PAED | 10/1/20 | 10/22/20 | | Cost | |
| | | | | RW Sup | 350 | 350 | 84 | 84 | 301 | RW Cert | 4/1/22 | 12/5/22 | | Schedule | |
| | | | | Con Sup | 1,500 | 1,500 | 0 | 0 | 1,758 | RTL | 6/1/22 | 12/5/22 | | Benefits | |
| | | | | RW Cap | 295 | 295 | 23 | 23 | 173 | Begin Const | 12/29/22 | | 6/29/23 | | |
| | | | | Con Cap | 7,111 | 7,111 | 0 | 0 | 7,111 | End Const | | | 6/30/25 | | |
| | | | | Total | 13,627 | 13,627 | 4,390 | 4,390 | 14,786 | | | | | | |
| | | | | | | | | | | | | | | | |
| 232 | 04 1494F SOL 80 | SOL 80 Roadway Rehab CAPM | In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. (G13 Contingency). | PAED | 1,276 | 1,276 | 1,303 | 1,303 | 1,303 | Baseline | | | | 0 | |
| | | | | PSE | 1,720 | 1,720 | 8 | 8 | 1,931 | PAED | 8/15/22 | 10/18/22 | | Cost | |
| | | | | RW Sup | 29 | 29 | 0 | 0 | 27 | RW Cert | 5/15/24 | | 5/15/24 | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 4,283 | RTL | 6/3/24 | | 6/3/24 | | |
| | | | | RW Cap | 25 | 25 | 0 | 0 | 200 | Begin Const | 1/10/25 | | 1/7/25 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 25,043 | End Const | | | 6/2/26 | | |
| | | | | Total | 3,050 | 3,050 | 1,311 | 1,311 | 32,787 | | | | | | |
| | | | | | | | | | | | | | | | |
| 233 | 04 1494G SM 1 | SM-1 Pescadero Crk. Br. Rails | Near Pescadero, at Pescadero Creek Bridge No 35-0028. Upgrade bridge rails. | PAED | 1,200 | 1,200 | 1,192 | 1,192 | 1,192 | Baseline | | | | 0 | |
| | | | | PSE | 1,180 | 1,180 | 1,123 | 1,123 | 1,337 | PAED | 11/1/20 | 11/1/20 | | Cost | |
| | | | | RW Sup | 8 | 8 | 1 | 1 | 84 | RW Cert | 4/1/22 | 10/13/22 | | | |
| | | | | Con Sup | 1,428 | 1,428 | 0 | 0 | 2,980 | RTL | 5/1/22 | 10/14/22 | | | |
| | | | | RW Cap | 260 | 260 | 2 | 2 | 260 | Begin Const | 12/15/22 | | 4/25/23 | | |
| | | | | Con Cap | 3,640 | 3,640 | 0 | 0 | 4,407 | End Const | | | 5/1/24 | | |
| | | | | Total | 7,716 | 7,716 | 2,318 | 2,318 | 10,260 | | | | | | |
| | | | | | | | | | | | | | | | |
| 234 | 04 1496J SM 82 | SM 82 Roadway Rehab 3R | In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency). | PAED | 8,181 | 8,181 | 5,903 | 5,903 | 5,903 | Baseline | | 12/27/22 | | 0 | |
| | | | | PSE | 8,181 | 8,181 | 134 | 134 | 6,657 | PAED | 4/20/22 | 4/20/22 | | Cost | |
| | | | | RW Sup | 4,091 | 4,091 | 5 | 5 | 918 | RW Cert | 9/1/23 | | 9/1/23 | Schedule | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 7,227 | RTL | 10/1/23 | | 10/1/23 | Benefits | |
| | | | | RW Cap | 2,215 | 2,215 | 4 | 4 | 902 | Begin Const | 4/1/24 | | 4/1/24 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 86,061 | End Const | | | 4/1/26 | | |
| | | | | Total | 22,668 | 22,668 | 6,046 | 6,046 | 107,668 | | | | | | |
| | | | | | | | | | | | | | | | |
| 235 | 04 1496K CC 680 | HM315-Bridge Program | In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing No 28-0059 (PM R12.6), Olympic Boulevard Undercrossing No 28-0161 (PM 13.9), and Mococo Overhead No 28-0356R (PM 24.3). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation). | PAED | 167 | 167 | 167 | 167 | 167 | Baseline | | | | 0 | |
| | | | | PSE | 2,340 | 2,310 | 384 | 384 | 2,359 | PAED | 11/30/21 | | 1/13/23 | | |
| | | | | RW Sup | 83 | 83 | 9 | 9 | 81 | RW Cert | 5/19/23 | | 5/19/23 | Schedule | |
| | | | | Con Sup | 3,290 | 3,290 | 0 | 0 | 3,375 | RTL | 6/16/23 | | 6/16/23 | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 48 | Begin Const | 9/22/23 | | 12/8/23 | | |
| | | | | Con Cap | 13,600 | 13,600 | 0 | 0 | 13,530 | End Const | | | 9/20/24 | | |
| | | | | Total | 19,480 | 19,450 | 560 | 560 | 19,560 | | | | | | |
| | | | | | | | | | | | | | | | |
| 236 | 04 1497A SM 84 | CAPM SR-84 | In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standaRd | PAED | 2,340 | 2,340 | 2,240 | 2,240 | 2,240 | Baseline | | | | 0 | Scope |
| | | | | PSE | 3,275 | 3,275 | 3,022 | 3,022 | 3,140 | PAED | 5/1/20 | 6/2/20 | | Cost | |
| | | | | RW Sup | 243 | 243 | 259 | 259 | 259 | RW Cert | 6/1/21 | | 1/23/23 | Schedule | |
| | | | | Con Sup | 3,120 | 3,120 | 0 | 0 | 3,219 | RTL | 8/1/21 | | 1/23/23 | Benefits | |
| | | | | RW Cap | 566 | 566 | 17 | 17 | 25 | Begin Const | 3/1/22 | | 7/15/23 | | |
| | | | | Con Cap | 18,225 | 18,225 | 0 | 0 | 18,225 | End Const | | | 12/15/24 | | |
| | | | | Total | 27,769 | 27,769 | 5,538 | 5,538 | 27,108 | | | | | | |
| | | | | | | | | | | | | | | | |

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | County | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | | |
|-------------------------------------------------------------------------------------------------------------------------------------|----------|--------|--------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|-------------------------------------------------------------------------------------------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|----------|--|
| 237 | 04 | 1498A | ALA | DRAINAGE RESTORATION | Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). | PAED | 1,091 | 1,091 | 628 | 628 | 628 | Baseline | | | | 0 | | | |
| | | | | | | PSE | 1,787 | 1,787 | 0 | 0 | 1,787 | PAED | 10/31/22 | 12/30/22 | | | | | |
| | | | | | | RW Sup | 155 | 155 | 0 | 0 | 160 | RW Cert | 5/30/24 | | 5/30/24 | | | | |
| | | | | | | Con Sup | 2,028 | 2,028 | 0 | 0 | 2,028 | RTL | 6/7/24 | | 6/7/24 | | | | |
| | | | | | | RW Cap | 89 | 89 | 0 | 0 | 101 | Begin Const | 1/30/25 | | 1/30/25 | | | | |
| | | | | | | Con Cap | 4,483 | 4,483 | 0 | 0 | 4,483 | End Const | | | 7/31/26 | | | | |
| | | | | | | Total | 9,633 | 9,633 | 628 | 628 | 9,187 | | | | | | | | |
| | | | | | | Upgrade drainage pump plants. | | | | | | | | | | | | | |
| | | | | | | 238 | 04 | 1498F | SCL | CAPM | In Mountain View, Los Altos, and Palo Alto, from 0.7 mile north of Route 237 to Sand Hill Road. | PAED | 888 | 888 | 885 | 885 | 885 | Baseline | |
| PSE | 2,371 | 2,371 | 2,293 | 2,293 | 2,459 | | | | | | | PAED | 4/30/20 | 5/28/20 | | | | | |
| RW Sup | 99 | 99 | 47 | 47 | 134 | | | | | | | RW Cert | 11/17/21 | | 1/18/23 | | Schedule | | |
| Con Sup | 1,974 | 1,974 | 0 | 0 | 1,843 | | | | | | | RTL | 12/1/21 | | 1/23/23 | | | | |
| RW Cap | 360 | 360 | 48 | 48 | 48 | | | | | | | Begin Const | 5/27/22 | | 8/17/23 | | | | |
| Con Cap | 26,065 | 26,065 | 0 | 0 | 26,065 | | | | | | | End Const | | | 6/30/25 | | | | |
| Total | 31,757 | 31,757 | 3,273 | 3,273 | 31,434 | | | | | | | | | | | | | | |
| Pavement rehabilitation, and construct three pedestrian crossings and 1.1 miles of Class 2 bike lanes as complete streets elements. | | | | | | | | | | | | | | | | | | | |
| 239 | 04 | 1498G | SM | SM-280 Seismic at 5 Br.s | In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 Separation No 35-0217 (PM R20.97). Install steel column casings to seismically retrofit five bridges. | PAED | 860 | 860 | 858 | 858 | 858 | Baseline | | | | 0 | | | |
| | | | | | | PSE | 2,553 | 2,553 | 2,504 | 2,504 | 2,559 | PAED | 3/18/20 | 3/27/20 | | | | | |
| | | | | | | RW Sup | 100 | 100 | 14 | 14 | 91 | RW Cert | 3/1/22 | 6/3/22 | | | | | |
| | | | | | | Con Sup | 2,150 | 2,150 | 0 | 0 | 2,401 | RTL | 4/1/22 | 6/30/22 | | | | | |
| | | | | | | RW Cap | 262 | 262 | 33 | 33 | 262 | Begin Const | 7/1/22 | | 4/26/23 | | | | |
| | | | | | | Con Cap | 13,614 | 13,614 | 0 | 0 | 13,841 | End Const | | | 7/12/25 | | | | |
| | | | | | | Total | 19,539 | 19,539 | 3,409 | 3,409 | 20,012 | | | | | | | | |
| | | | | | | 240 | 04 | 1498N | SM | HM315 | In and near Woodside, South San Francisco and Daly City, at various locations. | PAED | 110 | 110 | 107 | 107 | 107 | Baseline | |
| PSE | 1,839 | 1,670 | 470 | 470 | 1,856 | | | | | | | PAED | 11/30/21 | | 1/13/23 | | | | |
| RW Sup | 55 | 55 | 5 | 5 | 55 | | | | | | | RW Cert | 5/19/23 | | 5/19/23 | | Schedule | | |
| Con Sup | 2,480 | 2,480 | 0 | 0 | 2,589 | | | | | | | RTL | 6/16/23 | | 6/16/23 | | | | |
| RW Cap | 0 | 0 | 0 | 0 | 50 | | | | | | | Begin Const | 9/22/23 | | 12/8/23 | | | | |
| Con Cap | 9,000 | 9,000 | 0 | 0 | 9,000 | | | | | | | End Const | | | 9/20/24 | | | | |
| Total | 13,484 | 13,315 | 582 | 582 | 13,657 | | | | | | | | | | | | | | |
| Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation). | | | | | | | | | | | | | | | | | | | |
| 241 | 04 | 2020B | ALA | BRIDGE SCOUR MITIGATION | Near Sunol, at Alameda Creek Bridge No 33-0047. | PAED | 1,699 | 1,699 | 1,424 | 1,424 | 1,975 | Baseline | | | | 0 | | | |
| | | | | | | PSE | 1,602 | 1,602 | 0 | 0 | 2,277 | PAED | 8/12/22 | | 1/27/23 | | Cost | | |
| | | | | | | RW Sup | 223 | 223 | 0 | 0 | 609 | RW Cert | 2/1/24 | | 6/3/24 | | Schedule | | |
| | | | | | | Con Sup | 2,166 | 2,166 | 0 | 0 | 2,965 | RTL | 3/1/24 | | 6/14/24 | | | | |
| | | | | | | RW Cap | 305 | 305 | 3 | 3 | 346 | Begin Const | 10/1/24 | | 12/20/24 | | | | |
| | | | | | | Con Cap | 7,461 | 7,461 | 0 | 0 | 2,000 | End Const | | | 4/1/26 | | | | |
| | | | | | | Total | 13,456 | 13,456 | 1,427 | 1,427 | 10,172 | | | | | | | | |
| | | | | | | Scour mitigation, bridge deck rehabilitation, and joint seal replacement. | | | | | | | | | | | | | |
| 242 | 04 | 2020C | ALA | BRIDGE REHABILITATION | In Fremont, at Mission San Jose (680/238) Separation No 33-0294. | PAED | 712 | 712 | 708 | 708 | 708 | Baseline | | | | 0 | | | |
| | | | | | | PSE | 1,810 | 1,810 | 858 | 858 | 2,170 | PAED | 12/13/21 | 2/4/22 | | | | | |
| | | | | | | RW Sup | 46 | 46 | 3 | 3 | 54 | RW Cert | 7/1/23 | | 7/1/23 | | | | |
| | | | | | | Con Sup | 4,165 | 4,165 | 0 | 0 | 4,777 | RTL | 8/1/23 | | 9/1/23 | | | | |
| | | | | | | RW Cap | 139 | 139 | 0 | 0 | 25 | Begin Const | 3/1/24 | | 5/24/24 | | | | |
| | | | | | | Con Cap | 14,937 | 14,937 | 0 | 0 | 14,937 | End Const | | | 9/1/26 | | | | |
| | | | | | | Total | 21,809 | 21,809 | 1,569 | 1,569 | 22,671 | | | | | | | | |
| | | | | | | Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement. | | | | | | | | | | | | | |
| 243 | 04 | 2020F | SCL | SCL-152 Drainage Improvement and MGSS | Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. | PAED | 977 | 977 | 856 | 856 | 856 | Baseline | | | | 0 | | | |
| | | | | | | PSE | 1,059 | 1,059 | 163 | 163 | 1,173 | PAED | 6/30/22 | 6/21/22 | | | | | |
| | | | | | | RW Sup | 9 | 9 | 0 | 0 | 47 | RW Cert | 10/2/23 | | 10/2/23 | | | | |
| | | | | | | Con Sup | 1,020 | 1,020 | 0 | 0 | 1,146 | RTL | 11/1/23 | | 11/1/23 | | Benefits | | |
| | | | | | | RW Cap | 31 | 31 | 0 | 0 | 0 | Begin Const | 7/1/24 | | 7/1/24 | | | | |
| | | | | | | Con Cap | 4,213 | 4,213 | 0 | 0 | 4,213 | End Const | | | 7/1/25 | | | | |
| | | | | | | Total | 7,309 | 7,309 | 1,019 | 1,019 | 7,435 | | | | | | | | |
| | | | | | | Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety. | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | | |
|-----|----------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|--|--|--|
| 244 | 04 2020G SM 101 | RAMP METERING SYSTEMS | In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations. | PAED | 1,179 | 1,179 | 1,209 | 1,209 | 1,209 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 1,230 | 1,230 | 851 | 851 | 2,287 | PAED | 4/15/22 | 5/6/22 | | Cost | | | | | |
| | | | | RW Sup | 40 | 40 | 1 | 1 | 52 | RW Cert | 5/15/23 | | 5/15/23 | | | | | | |
| | | | | Con Sup | 2,806 | 2,806 | 0 | 0 | 2,059 | RTL | 5/30/23 | | 5/30/23 | Benefits | | | | | |
| | | | | RW Cap | 31 | 31 | 0 | 0 | 30 | Begin Const | 12/6/23 | | 12/6/23 | | | | | | |
| | | | | Con Cap | 10,400 | 10,400 | 0 | 0 | 7,550 | End Const | | | 12/20/24 | | | | | | |
| | | | | Total | 15,686 | 15,686 | 2,061 | 2,061 | 13,187 | | | | | | | | | | |
| | | | | Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety. | | | | | | | | | | | | | | | |
| | | | | Total | | | | | | | | | | | | | | | |
| 245 | 04 2020L ALA 13 | BRUNS DRIVE POC | In Oakland, at Burns Drive Pedestrian Overcrossing No 33-0244 (PM 7.91). | PAED | 2,359 | 2,359 | 1,867 | 1,867 | 2,365 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 2,584 | 2,584 | 0 | 0 | 2,518 | PAED | 6/15/22 | | 11/15/23 | Cost | | | | | |
| | | | | RW Sup | 93 | 93 | 0 | 0 | 92 | RW Cert | 2/20/24 | | 2/20/24 | Schedule | | | | | |
| | | | | Con Sup | 4,252 | 4,252 | 0 | 0 | 4,001 | RTL | 6/15/24 | | 3/5/24 | | | | | | |
| | | | | RW Cap | 26 | 26 | 0 | 0 | 1,208 | Begin Const | 9/3/24 | | 9/3/24 | | | | | | |
| | | | | Con Cap | 17,450 | 17,450 | 0 | 0 | 17,450 | End Const | | | 10/3/25 | | | | | | |
| | | | | Total | 26,764 | 26,764 | 1,867 | 1,867 | 27,634 | | | | | | | | | | |
| | | | | Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | | | |
| | | | | Total | | | | | | | | | | | | | | | |
| 246 | 04 2020M ALA 580 | BRIDGE REHABILITATION | In Oakland, at Fruitvale Avenue Undercrossing No 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No 33-0313 (PM 43.75), Santa Clara Avenue POC No 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No 33-0285 (PM 44.51). | PAED | 3,170 | 3,170 | 2,987 | 2,987 | 3,227 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 3,418 | 3,418 | 0 | 0 | 3,957 | PAED | 9/15/22 | | 1/13/23 | | | | | | |
| | | | | RW Sup | 311 | 311 | 0 | 0 | 309 | RW Cert | 2/16/24 | | 3/15/24 | | | | | | |
| | | | | Con Sup | 5,301 | 5,301 | 0 | 0 | 6,021 | RTL | 3/18/24 | | 4/18/24 | Benefits | | | | | |
| | | | | RW Cap | 146 | 146 | 0 | 0 | 260 | Begin Const | 11/14/24 | | 11/14/24 | | | | | | |
| | | | | Con Cap | 26,505 | 26,505 | 0 | 0 | 26,506 | End Const | | | 4/15/27 | | | | | | |
| | | | | Total | 38,851 | 38,851 | 2,987 | 2,987 | 40,280 | | | | | | | | | | |
| | | | | Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs. | | | | | | | | | | | | | | | |
| | | | | Total | | | | | | | | | | | | | | | |
| 247 | 04 2020N MRN 1 | Marin 1 Bridge Rail replacements | Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No 27-0018 (PM 0.42), Eskoot Creek Bridge No 27-0077 (PM 12.37), Olema Creek Bridge No 27-0020 (PM 22.81) and Olema Creek Bridge No 27-0021 (PM 22.96). | PAED | 1,650 | 1,650 | 1,809 | 1,809 | 2,106 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 1,755 | 1,755 | 0 | 0 | 1,755 | PAED | 10/6/22 | | 5/1/23 | Cost | | | | | |
| | | | | RW Sup | 444 | 444 | 0 | 0 | 447 | RW Cert | 4/5/24 | | 4/5/24 | Schedule | | | | | |
| | | | | Con Sup | 2,065 | 2,065 | 0 | 0 | 2,938 | RTL | 5/1/24 | | 1/15/25 | | | | | | |
| | | | | RW Cap | 676 | 676 | 0 | 0 | 884 | Begin Const | 1/17/25 | | 10/15/25 | | | | | | |
| | | | | Con Cap | 8,091 | 8,091 | 0 | 0 | 6,232 | End Const | | | 8/30/26 | | | | | | |
| | | | | Total | 14,681 | 14,681 | 1,809 | 1,809 | 14,362 | | | | | | | | | | |
| | | | | Upgrade bridge rails. | | | | | | | | | | | | | | | |
| | | | | Total | | | | | | | | | | | | | | | |
| 248 | 04 2020P SCL 680 | SCL 680 CAPM | In and near San Jose and Milpitas, from Route 101 to Alameda County line. | PAED | 2,474 | 2,474 | 31 | 31 | 2,468 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 4,299 | 4,299 | 0 | 0 | 4,305 | PAED | 4/1/24 | | 4/1/24 | | | | | | |
| | | | | RW Sup | 257 | 257 | 0 | 0 | 223 | RW Cert | 11/17/25 | | 11/17/25 | | | | | | |
| | | | | Con Sup | 5,792 | 5,792 | 0 | 0 | 6,080 | RTL | 12/1/25 | | 12/1/25 | | | | | | |
| | | | | RW Cap | 101 | 101 | 0 | 0 | 28 | Begin Const | 8/1/26 | | 8/1/26 | | | | | | |
| | | | | Con Cap | 29,588 | 29,588 | 0 | 0 | 29,588 | End Const | | | 8/1/28 | | | | | | |
| | | | | Total | 42,511 | 42,511 | 31 | 31 | 42,692 | | | | | | | | | | |
| | | | | Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation. | | | | | | | | | | | | | | | |
| | | | | Total | | | | | | | | | | | | | | | |
| 249 | 04 2020Q SOL 113 | R-113 3R | Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. | PAED | 5,961 | 5,961 | 18 | 18 | 5,644 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 0 | 0 | 0 | 0 | 5,278 | PAED | 3/1/26 | | 3/2/26 | Cost | | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 922 | RW Cert | 5/1/29 | | 5/1/29 | | | | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 11,478 | RTL | 6/1/29 | | 6/1/29 | Benefits | | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 11,569 | Begin Const | 3/1/30 | | 3/1/30 | | | | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 37,700 | End Const | | | 9/1/31 | | | | | | |
| | | | | Total | 5,961 | 5,961 | 18 | 18 | 72,591 | | | | | | | | | | |
| | | | | Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. (Long Lead Project). | | | | | | | | | | | | | | | |
| | | | | Total | | | | | | | | | | | | | | | |

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CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | | | |
|---------|------------|--------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|--------------------|---------------------|-------------------------|----------|----------|---------|----------|------|------|
| 250 | 04 | 2021B | SCL 82 | BRIDGE RAIL SCL 82 In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No 37-0091 (PM 24.15), University Avenue OC No 37-0092 (PM 25.88), and San Francisquito Creek Bridge No 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC. | PAED | 638 | 638 | 637 | 637 | 637 | 637 | Baseline | | | | 0 | | | | | |
| | | | | | PSE | 1,824 | 1,824 | 1,395 | 1,395 | 2,016 | PAED | 2/3/22 | 1/25/22 | | Cost | | | | | | |
| | | | | | RW Sup | 155 | 155 | 54 | 54 | 193 | RW Cert | 4/17/23 | | 6/6/23 | | | | | | | |
| | | | | | Con Sup | 1,350 | 1,350 | 0 | 0 | 1,345 | RTL | 5/1/23 | | 6/20/23 | | Benefits | | | | | |
| | | | | | RW Cap | 43 | 43 | 0 | 0 | 35 | Begin Const | 12/12/23 | | 2/8/24 | | | | | | | |
| | | | | | Con Cap | 6,202 | 6,202 | 0 | 0 | 6,202 | End Const | | | 4/4/25 | | | | | | | |
| | | | | | Total | 10,212 | 10,212 | 2,086 | 2,086 | 10,428 | | | | | | | | | | | |
| | | | | | 251 | 04 | 2021J | SM 1 | SM1 Br Seismic+Rail Near San Gregorio, at San Gregorio Creek Bridge No 35-0030. Bridge seismic retrofit and upgrade bridge rails. | PAED | 2,866 | 2,866 | 39 | 39 | 3,198 | Baseline | | | | 0 | |
| | | | | | | | | | | PSE | 2,932 | 2,932 | 0 | 0 | 3,899 | PAED | 4/3/24 | | 4/3/24 | | Cost |
| RW Sup | 183 | 183 | 0 | 0 | | | | | | 185 | RW Cert | 1/2/26 | | 1/2/26 | | | | | | | |
| Con Sup | 3,160 | 3,160 | 0 | 0 | | | | | | 2,621 | RTL | 2/2/26 | | 2/2/26 | | | | | | | |
| RW Cap | 438 | 438 | 0 | 0 | | | | | | 0 | Begin Const | 8/2/26 | | 8/3/26 | | | | | | | |
| Con Cap | 12,280 | 12,280 | 0 | 0 | | | | | | 10,500 | End Const | | | 2/1/28 | | | | | | | |
| Total | 21,859 | 21,859 | 39 | 39 | | | | | | 20,403 | | | | | | | | | | | |
| 252 | 04 | 2021K | SF 101 | BRIDGE REHABILITATION in the City and County of San Francisco, at Central Viaduct No 34-0077; also on Route 80 at Bayshore Viaduct No 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. (G13 Contingency). | | | | | | PAED | 1,941 | 1,941 | 1,209 | 1,209 | 1,209 | Baseline | | | | 0 | |
| | | | | | | | | | | PSE | 3,466 | 3,466 | 372 | 372 | 2,923 | PAED | 2/1/22 | 6/30/22 | | Cost | |
| | | | | | RW Sup | 292 | 292 | 2 | 2 | 288 | RW Cert | 9/1/23 | | 9/1/23 | | | | | | | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 2,641 | RTL | 10/1/23 | | 10/1/23 | | | | | | | |
| | | | | | RW Cap | 52 | 52 | 14 | 14 | 246 | Begin Const | 5/1/24 | | 5/1/24 | | | | | | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 28,514 | End Const | | | 11/1/25 | | | | | | | |
| | | | | | Total | 5,751 | 5,751 | 1,597 | 1,597 | 35,821 | | | | | | | | | | | |
| | | | | | 253 | 04 | 2021L | SCL 17 | SCL-17-BRIDGE RAIL UPGRADE AND REPLACEMENT In Los Gatos, at Santa Cruz Avenue Undercrossing No 37-0124L (PM 6.16) and Main Street Overcrossing No 37-0117 (PM 6.55). Upgrade bridge rails. | PAED | 794 | 794 | 772 | 772 | 772 | Baseline | | | | 0 | |
| | | | | | | | | | | PSE | 1,453 | 1,453 | 235 | 235 | 1,582 | PAED | 5/31/22 | 6/20/22 | | | |
| RW Sup | 17 | 17 | 2 | 2 | | | | | | 36 | RW Cert | 11/30/23 | | 11/30/23 | | Schedule | | | | | |
| Con Sup | 1,471 | 1,471 | 0 | 0 | | | | | | 1,466 | RTL | 12/29/23 | | 1/12/24 | | | | | | | |
| RW Cap | 26 | 26 | 0 | 0 | | | | | | 15 | Begin Const | 6/30/24 | | 8/12/24 | | | | | | | |
| Con Cap | 4,879 | 4,879 | 0 | 0 | | | | | | 4,879 | End Const | | | 3/17/25 | | | | | | | |
| Total | 8,640 | 8,640 | 1,009 | 1,009 | | | | | | 8,750 | | | | | | | | | | | |
| 254 | 04 | 2022B | SF 280 | CAPM SF-280 In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No 34-0096. (G13 Contingency). | | | | | | PAED | 4,101 | 4,101 | 3,745 | 3,745 | 4,186 | Baseline | | | | 0 | |
| | | | | | | | | | | PSE | 6,682 | 6,682 | 0 | 0 | 6,682 | PAED | 7/29/22 | | 12/15/22 | | Cost |
| | | | | | RW Sup | 322 | 322 | 0 | 0 | 322 | RW Cert | 1/2/24 | | 5/2/24 | | | | | | | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 9,877 | RTL | 2/1/24 | | 6/1/24 | | | | | | | |
| | | | | | RW Cap | 1,373 | 1,373 | 0 | 0 | 1,595 | Begin Const | 9/2/24 | | 3/2/25 | | | | | | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 82,958 | End Const | | | 3/1/28 | | | | | | | |
| | | | | | Total | 12,478 | 12,478 | 3,745 | 3,745 | 105,620 | | | | | | | | | | | |
| | | | | | 255 | 04 | 2022C | SM 1 | SM 1 Multi-asset Roadway Rehab In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency). REHABILITATE PAVEMENT AND OTHER ROADWAY INFRASTRUCTURES. | PAED | 2,640 | 2,640 | 2,488 | 2,488 | 2,488 | Baseline | | | | 0 | |
| | | | | | | | | | | PSE | 4,800 | 4,800 | 0 | 0 | 4,748 | PAED | 10/14/22 | 11/8/22 | | Cost | |
| RW Sup | 147 | 147 | 0 | 0 | | | | | | 127 | RW Cert | 4/1/24 | | 1/15/24 | | | | | | | |
| Con Sup | 0 | 0 | 0 | 0 | | | | | | 4,617 | RTL | 4/12/24 | | 2/1/24 | | | | | | | |
| RW Cap | 282 | 282 | 3 | 3 | | | | | | 200 | Begin Const | 10/1/24 | | 7/1/24 | | | | | | | |
| Con Cap | 0 | 0 | 0 | 0 | | | | | | 33,836 | End Const | | | 7/1/26 | | | | | | | |
| Total | 7,869 | 7,869 | 2,491 | 2,491 | | | | | | 46,016 | | | | | | | | | | | |

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Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | | | | |
|---------|----------------------------|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|---------|---------|---|------|
| 256 | 04 2022K CC 80 | I-80/APPIAN/CUMMING S BRIDGE RAIL | In Pinole and Hercules, at Appian Way Overcrossing No 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards. | PAED | 1,870 | 1,870 | 1,841 | 1,841 | 1,852 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 2,904 | 2,904 | 6 | 6 | 3,049 | PAED | 4/1/22 | | 1/27/23 | | | | | | |
| | | | | RW Sup | 17 | 17 | 1 | 1 | 29 | RW Cert | 2/2/24 | | 2/2/24 | | Schedule | | | | |
| | | | | Con Sup | 4,256 | 4,256 | 0 | 0 | 4,311 | RTL | 3/29/24 | | 3/29/24 | | | | | | |
| | | | | RW Cap | 37 | 37 | 0 | 0 | 10 | Begin Const | 11/1/24 | | 11/1/24 | | | | | | |
| | | | | Con Cap | 15,528 | 15,528 | 0 | 0 | 15,528 | End Const | | | 2/2/26 | | | | | | |
| | | | | Total | 24,612 | 24,612 | 1,848 | 1,848 | 24,779 | | | | | | | | | | |
| | | | | 257 | 04 2022P SON 1 | Jenner Replace Culvert | Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations. | PAED | 1,663 | 1,663 | 1,071 | 1,071 | 1,962 | Baseline | | | | 0 | |
| | | | | | | | | PSE | 2,118 | 2,118 | 0 | 0 | 2,420 | PAED | 8/15/22 | | 1/31/23 | | Cost |
| RW Sup | 81 | 81 | 0 | | | | | 0 | 352 | RW Cert | 1/29/24 | | 1/29/24 | | | | | | |
| Con Sup | 1,684 | 1,684 | 0 | | | | | 0 | 1,760 | RTL | 6/3/24 | | 6/3/24 | | | | | | |
| RW Cap | 831 | 831 | 0 | | | | | 0 | 840 | Begin Const | 8/28/24 | | 8/28/24 | | | | | | |
| Con Cap | 4,881 | 4,881 | 0 | | | | | 0 | 4,881 | End Const | | | 8/28/26 | | | | | | |
| Total | 11,258 | 11,258 | 1,071 | | | | | 1,071 | 12,215 | | | | | | | | | | |
| 258 | 04 2023K SCL 880 | SCL-880 Park Ave Bridge Rail Upgrade | In San Jose, at Park Avenue Overcrossing No 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | PAED | 418 | 418 | 403 | 403 | 403 | Baseline | | | | 0 | |
| | | | | PSE | 916 | 916 | 872 | 872 | 1,125 | PAED | 11/1/21 | 11/30/21 | | | | | | | |
| | | | | RW Sup | 57 | 57 | 11 | 11 | 58 | RW Cert | 2/1/23 | | 2/1/23 | | | | | | |
| | | | | Con Sup | 529 | 529 | 0 | 0 | 572 | RTL | 3/1/23 | | 3/15/23 | | Benefits | | | | |
| | | | | RW Cap | 263 | 263 | 0 | 0 | 15 | Begin Const | 9/1/23 | | 9/15/23 | | | | | | |
| | | | | Con Cap | 1,539 | 1,539 | 0 | 0 | 1,183 | End Const | | | 12/2/24 | | | | | | |
| | | | | Total | 3,722 | 3,722 | 1,286 | 1,286 | 3,356 | | | | | | | | | | |
| | | | | 259 | 04 2024C SM 82 | HILLSDALE BLVD OC BRIDGE (#35-0198) BALUSTER RAILS UPGRADE AND REPLACE | In the city of San Mateo, at Hillside Boulevard Overcrossing No 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards. | PAED | 657 | 657 | 602 | 602 | 602 | Baseline | | | | 0 | |
| PSE | 1,550 | 1,550 | 94 | | | | | 94 | 1,877 | PAED | 1/3/22 | 2/23/22 | | | Cost | | | | |
| RW Sup | 69 | 69 | 1 | | | | | 1 | 100 | RW Cert | 7/3/23 | | 7/3/23 | | | | | | |
| Con Sup | 746 | 746 | 0 | | | | | 0 | 1,743 | RTL | 10/2/23 | | 12/4/23 | | | | | | |
| RW Cap | 76 | 76 | 0 | | | | | 0 | 15 | Begin Const | 5/6/24 | | 5/6/24 | | | | | | |
| Con Cap | 1,821 | 1,821 | 0 | | | | | 0 | 1,821 | End Const | | | 5/5/25 | | | | | | |
| Total | 4,919 | 4,919 | 697 | | | | | 697 | 6,158 | | | | | | | | | | |
| 260 | 04 2024D SM 101 | CAPM MULTI ASSET PAVEMENT REHABILITATION | In various cities, from Santa Clara County line to north of South Airport Boulevard Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. REHABILITATE PAVEMENT, UPGRADE SIGNS, GUARDRAIL, AND TMS ELEMENTS, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO ADA STANDARDS | | | | | PAED | 6,030 | 6,030 | 2,784 | 2,784 | 2,784 | Baseline | | 8/17/22 | | 0 | |
| | | | | PSE | 16,105 | 16,105 | 175 | 175 | 10,926 | PAED | 2/14/22 | 2/14/22 | | | Cost | | | | |
| | | | | RW Sup | 69 | 69 | 6 | 6 | 111 | RW Cert | 6/1/23 | | 9/1/23 | | Schedule | | | | |
| | | | | Con Sup | 11,315 | 11,315 | 0 | 0 | 11,204 | RTL | 6/22/23 | | 10/4/23 | | Benefits | | | | |
| | | | | RW Cap | 102 | 102 | 0 | 0 | 163 | Begin Const | 2/1/24 | | 5/15/24 | | | | | | |
| | | | | Con Cap | 130,353 | 130,353 | 0 | 0 | 130,353 | End Const | | | 7/1/26 | | | | | | |
| | | | | Total | 163,974 | 163,974 | 2,965 | 2,965 | 155,541 | | | | | | | | | | |
| | | | | 261 | 04 2024F SOL 128 | Putah Creek, Bridge 23-0099 | Near Winters, at Putah Creek Bridge No 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck. | PAED | 801 | 801 | 781 | 781 | 781 | Baseline | | | | 0 | |
| PSE | 1,936 | 1,936 | 0 | | | | | 0 | 3,134 | PAED | 10/3/22 | | 1/19/23 | | Cost | | | | |
| RW Sup | 140 | 140 | 0 | | | | | 0 | 216 | RW Cert | 1/25/24 | | 4/1/24 | | | | | | |
| Con Sup | 1,506 | 1,506 | 0 | | | | | 0 | 1,974 | RTL | 2/1/24 | | 4/1/24 | | Benefits | | | | |
| RW Cap | 60 | 60 | 3 | | | | | 3 | 1,400 | Begin Const | 9/9/24 | | 9/9/24 | | | | | | |
| Con Cap | 4,587 | 4,587 | 0 | | | | | 0 | 4,587 | End Const | | | 9/30/25 | | | | | | |
| Total | 9,030 | 9,030 | 784 | | | | | 784 | 12,092 | | | | | | | | | | |
| 262 | 04 2024H SM 280 | NB I 280 SB SR-1 CONNECTOR | In Daly City, at northbound Route 280 to southbound Route 1 Connector No 35-0179G. Seismic retrofit. | | | | | PAED | 651 | 651 | 269 | 269 | 725 | Baseline | | | | 0 | |
| | | | | PSE | 1,266 | 1,266 | 0 | 0 | 1,517 | PAED | 3/1/24 | | 3/1/24 | | | | | | |
| | | | | RW Sup | 48 | 48 | 0 | 0 | 39 | RW Cert | 10/1/25 | | 10/1/25 | | | | | | |
| | | | | Con Sup | 1,298 | 1,298 | 0 | 0 | 1,515 | RTL | 2/2/26 | | 2/2/26 | | | | | | |
| | | | | RW Cap | 7 | 7 | 0 | 0 | 0 | Begin Const | 9/1/26 | | 9/1/26 | | | | | | |
| | | | | Con Cap | 1,689 | 1,689 | 0 | 0 | 1,689 | End Const | | | 12/1/27 | | | | | | |
| | | | | Total | 4,959 | 4,959 | 269 | 269 | 5,485 | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|---------------------------|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 263 | PPNO County | 04 2025N NAP 121 | Minor Pavement Rehabilitation | In and near the city of Napa, from Route 29 to north of Vichy Avenue. | PAED | 1,140 | 1,140 | 1,002 | 1,002 | 1,002 | Baseline | | | | 0 | |
| | | | | | PSE | 2,535 | 2,535 | 312 | 312 | 2,591 | PAED | 6/30/22 | 6/30/22 | | | |
| | | | | | RW Sup | 3,245 | 3,245 | 0 | 0 | 3,067 | RW Cert | 7/21/23 | | 3/1/24 | | Schedule |
| | | | | | Con Sup | 4,120 | 4,120 | 0 | 0 | 3,975 | RTL | 8/4/23 | | 3/15/24 | | Benefits |
| | | | | | RW Cap | 1,325 | 1,325 | 0 | 0 | 1,070 | Begin Const | 2/1/24 | | 12/2/24 | | |
| | | | | | Con Cap | 23,942 | 23,942 | 0 | 0 | 11,037 | End Const | | | 12/7/26 | | |
| | | | | | Total | 36,307 | 36,307 | 1,314 | 1,314 | 22,742 | | | | | | |
| 264 | 04 2026C SCL 101 | Route 101/680- Drainage Pump Plants | Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). | PAED | 713 | 713 | 672 | 672 | 672 | Baseline | | | | 0 | | |
| | | | | PSE | 2,021 | 2,021 | 1,329 | 1,329 | 2,051 | PAED | 10/4/21 | 9/20/21 | | | Cost | |
| | | | | RW Sup | 473 | 473 | 67 | 67 | 430 | RW Cert | 2/15/23 | | 3/8/23 | | | |
| | | | | Con Sup | 2,830 | 2,830 | 0 | 0 | 2,829 | RTL | 3/1/23 | | 3/15/23 | | Benefits | |
| | | | | RW Cap | 33 | 33 | 0 | 0 | 33 | Begin Const | 10/19/23 | | 10/24/23 | | | |
| | | | | Con Cap | 9,575 | 9,575 | 0 | 0 | 9,690 | End Const | | | 2/21/25 | | | |
| | | | | Total | 15,645 | 15,645 | 2,068 | 2,068 | 15,705 | | | | | | | |
| 265 | 04 2026F SM 82 | CAPM ON SR 82 | In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. | PAED | 2,550 | 2,550 | 186 | 186 | 3,610 | Baseline | | | | 0 | | |
| | | | | PSE | 3,307 | 3,307 | 0 | 0 | 4,149 | PAED | 3/27/24 | | 3/27/24 | | Cost | |
| | | | | RW Sup | 399 | 399 | 0 | 0 | 369 | RW Cert | 3/29/26 | | 3/31/26 | | | |
| | | | | Con Sup | 5,676 | 5,676 | 0 | 0 | 5,447 | RTL | 3/31/26 | | 3/31/26 | | | |
| | | | | RW Cap | 1,804 | 1,804 | 0 | 0 | 1,653 | Begin Const | 10/21/26 | | 10/21/26 | | | |
| | | | | Con Cap | 23,972 | 23,972 | 0 | 0 | 9,922 | End Const | | | 12/17/27 | | | |
| | | | | Total | 37,708 | 37,708 | 186 | 186 | 25,150 | | | | | | | |
| 266 | 04 2026H SF 101 | 04-2Q460_SF 101-BRIDGE RAIL REPLACEMENT AND UPGRADE | In the City and County of San Francisco, at Twenty Third Street Overcrossing No 34-0035 (PM 3.37); also at Third Street Undercrossing No 34-0030S (PM 0.77). | PAED | 772 | 772 | 762 | 762 | 762 | Baseline | | | | 0 | | |
| | | | | PSE | 1,255 | 1,255 | 421 | 421 | 1,259 | PAED | 12/1/21 | 5/16/22 | | | | |
| | | | | RW Sup | 125 | 125 | 2 | 2 | 117 | RW Cert | 7/1/23 | | 12/8/23 | | Schedule | |
| | | | | Con Sup | 1,353 | 1,353 | 0 | 0 | 1,360 | RTL | 7/1/23 | | 12/15/23 | | | |
| | | | | RW Cap | 33 | 33 | 0 | 0 | 33 | Begin Const | 3/1/24 | | 7/17/24 | | | |
| | | | | Con Cap | 2,750 | 2,750 | 0 | 0 | 2,750 | End Const | | | 3/1/25 | | | |
| | | | | Total | 6,288 | 6,288 | 1,185 | 1,185 | 6,281 | | | | | | | |
| 267 | 04 2027A SON 128 | SONOMA SR 128 PAVEMENT REHAB | Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. | PAED | 3,370 | 3,370 | 37 | 37 | 3,382 | Baseline | | | | 0 | | |
| | | | | PSE | 4,892 | 4,892 | 0 | 0 | 5,690 | PAED | 10/1/24 | | 10/1/24 | | Cost | |
| | | | | RW Sup | 151 | 151 | 0 | 0 | 142 | RW Cert | 2/2/26 | | 2/2/26 | | | |
| | | | | Con Sup | 3,411 | 3,411 | 0 | 0 | 3,086 | RTL | 3/16/26 | | 3/16/26 | | | |
| | | | | RW Cap | 144 | 144 | 0 | 0 | 59 | Begin Const | 10/1/26 | | 10/1/26 | | | |
| | | | | Con Cap | 31,271 | 31,271 | 0 | 0 | 34,746 | End Const | | | 12/29/28 | | | |
| | | | | Total | 43,239 | 43,239 | 37 | 37 | 47,105 | | | | | | | |
| 268 | 04 2027C SOL 29 | PAVEMENT PRESERVATION AND SAFETY IMPROVEMENTS | In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). | PAED | 2,481 | 2,481 | 2,251 | 2,251 | 2,590 | Baseline | | | | 0 | | |
| | | | | PSE | 3,058 | 3,058 | 0 | 0 | 3,291 | PAED | 4/4/22 | | 3/31/23 | | Cost | |
| | | | | RW Sup | 231 | 231 | 0 | 0 | 337 | RW Cert | 6/12/23 | | 2/15/25 | | Schedule | |
| | | | | Con Sup | 3,616 | 3,616 | 0 | 0 | 4,779 | RTL | 6/19/23 | | 2/28/25 | | Benefits | |
| | | | | RW Cap | 200 | 200 | 0 | 0 | 10 | Begin Const | 1/29/24 | | 11/1/25 | | | |
| | | | | Con Cap | 26,759 | 26,759 | 0 | 0 | 24,059 | End Const | | | 5/12/27 | | | |
| | | | | Total | 36,345 | 36,345 | 2,251 | 2,251 | 35,066 | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 269 | 04 2027D SOL 12 | PAVEMENT REHABILITATION | Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. | PAED | 2,136 | 2,136 | 2,045 | 2,045 | 2,143 | Baseline | | | | 0 | | |
| | | | | PSE | 3,198 | 3,198 | 0 | 0 | 3,010 | PAED | 10/3/22 | | 12/30/22 | | Cost | |
| | | | | RW Sup | 68 | 68 | 0 | 0 | 67 | RW Cert | 4/15/24 | | 4/15/24 | | | |
| | | | | Con Sup | 3,493 | 3,493 | 0 | 0 | 3,393 | RTL | 5/1/24 | | 5/1/24 | | Benefits | |
| | | | | RW Cap | 10 | 10 | 3 | 3 | 1,560 | Begin Const | 12/1/24 | | 10/7/24 | | | |
| | | | | Con Cap | 23,478 | 23,478 | 0 | 0 | 13,076 | End Const | | | 4/1/27 | | | |
| | | | | Total | 32,383 | 32,383 | 2,048 | 2,048 | 23,249 | | | | | | | |
| | | | | | | | Rehabilitate roadway and upgrade guardrail. | | | | | | | | | |
| 270 | 04 2027F CC 4 | CAPITAL PREVENTATIVE MAINTENANCE | In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. | PAED | 3,324 | 3,324 | 3,035 | 3,035 | 3,035 | Baseline | | | | 0 | | |
| | | | | PSE | 4,538 | 4,538 | 1,572 | 1,572 | 4,502 | PAED | 6/1/22 | 7/8/22 | | | Cost | |
| | | | | RW Sup | 917 | 917 | 12 | 12 | 852 | RW Cert | 5/26/23 | | 5/26/23 | | | |
| | | | | Con Sup | 6,228 | 6,228 | 0 | 0 | 6,190 | RTL | 6/15/23 | | 6/15/23 | | | |
| | | | | RW Cap | 111 | 111 | 0 | 0 | 111 | Begin Const | 3/15/24 | | 3/15/24 | | | |
| | | | | Con Cap | 45,024 | 45,024 | 0 | 0 | 49,739 | End Const | | | 3/13/26 | | | |
| | | | | Total | 60,142 | 60,142 | 4,619 | 4,619 | 64,429 | | | | | | | |
| | | | | | | | Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | |
| 271 | 04 2027G ALA 61 | PAVEMENT PRESERVATION | In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. | PAED | 1,530 | 1,530 | 1,207 | 1,207 | 1,520 | Baseline | | | | 0 | | |
| | | | | PSE | 2,032 | 2,032 | 0 | 0 | 2,024 | PAED | 6/15/22 | | 1/19/23 | | | |
| | | | | RW Sup | 106 | 106 | 0 | 0 | 106 | RW Cert | 1/2/24 | | 5/30/24 | | Schedule | |
| | | | | Con Sup | 2,597 | 2,597 | 0 | 0 | 2,383 | RTL | 1/16/24 | | 6/13/24 | | | |
| | | | | RW Cap | 200 | 200 | 0 | 0 | 80 | Begin Const | 9/20/24 | | 3/12/25 | | | |
| | | | | Con Cap | 16,345 | 16,345 | 0 | 0 | 16,345 | End Const | | | 7/22/27 | | | |
| | | | | Total | 22,810 | 22,810 | 1,207 | 1,207 | 22,458 | | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | |
| 272 | 04 2027J ALA 880 | INSTALL TOS/RM AND FIBERS | In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. | PAED | 2,155 | 2,155 | 2,007 | 2,007 | 3,563 | Baseline | | | | 0 | Scope | |
| | | | | PSE | 10,958 | 10,958 | 0 | 0 | 10,047 | PAED | 6/7/22 | | 1/31/23 | | Cost | |
| | | | | RW Sup | 141 | 141 | 0 | 0 | 127 | RW Cert | 4/10/23 | | 4/30/23 | | Schedule | |
| | | | | Con Sup | 11,071 | 11,071 | 0 | 0 | 10,503 | RTL | 5/1/23 | | 5/31/23 | | Benefits | |
| | | | | RW Cap | 63 | 63 | 0 | 0 | 319 | Begin Const | 1/30/24 | | 2/4/24 | | | |
| | | | | Con Cap | 78,761 | 78,761 | 0 | 0 | 85,203 | End Const | | | 10/15/25 | | | |
| | | | | Total | 103,149 | 103,149 | 2,007 | 2,007 | 109,762 | | | | | | | |
| | | | | | | | Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable. | | | | | | | | | |
| 273 | 04 2027P NAP 29 | Pavement Rehabilitation | In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. | PAED | 2,454 | 2,454 | 1,906 | 1,906 | 1,906 | Baseline | | | | 0 | | |
| | | | | PSE | 2,343 | 2,343 | 41 | 41 | 3,925 | PAED | 3/5/22 | 4/20/22 | | | Cost | |
| | | | | RW Sup | 170 | 170 | 4 | 4 | 169 | RW Cert | 4/1/24 | | 2/9/24 | | | |
| | | | | Con Sup | 2,488 | 2,488 | 0 | 0 | 3,615 | RTL | 4/29/24 | | 3/1/24 | | Benefits | |
| | | | | RW Cap | 107 | 107 | 0 | 0 | 90 | Begin Const | 11/29/24 | | 11/4/24 | | | |
| | | | | Con Cap | 23,299 | 23,299 | 0 | 0 | 23,299 | End Const | | | 11/27/26 | | | |
| | | | | Total | 30,861 | 30,861 | 1,951 | 1,951 | 33,004 | | | | | | | |
| | | | | | | | Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | |
| 274 | 04 2028B ALA Var | CCTV Technology Replacement | In various counties, on various routes at various locations. | PAED | 365 | 365 | 387 | 387 | 387 | Baseline | | | | 0 | | |
| | | | | PSE | 1,120 | 1,120 | 103 | 103 | 1,125 | PAED | 12/31/21 | 8/22/22 | | | | |
| | | | | RW Sup | 15 | 15 | 0 | 0 | 11 | RW Cert | 7/1/23 | | 7/1/23 | | | |
| | | | | Con Sup | 2,700 | 2,700 | 0 | 0 | 903 | RTL | 8/1/23 | | 8/1/23 | | Benefits | |
| | | | | RW Cap | 15 | 15 | 0 | 0 | 10 | Begin Const | 4/15/24 | | 4/15/24 | | | |
| | | | | Con Cap | 16,650 | 16,650 | 0 | 0 | 16,662 | End Const | | | 2/1/25 | | | |
| | | | | Total | 20,865 | 20,865 | 490 | 490 | 19,098 | | | | | | | |
| | | | | | | | Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems. | | | | | | | | | |
| 275 | 04 2028P SON 116 | SON 116 Bridge railing systems | Near Sebastopol, at Jones Creek Bridge No 20-0094 (PM 19.90), Blucher Creek Bridge No 20-0103 (PM 29.83) and Gossage Creek Bridge No 20-0104 (PM 33.37). | PAED | 1,280 | 1,280 | 933 | 933 | 1,555 | Baseline | | | | 0 | | |
| | | | | PSE | 1,780 | 1,780 | 0 | 0 | 2,104 | PAED | 2/1/23 | | 5/15/23 | | | |
| | | | | RW Sup | 170 | 170 | 0 | 0 | 374 | RW Cert | 4/5/24 | | 4/5/24 | | | |
| | | | | Con Sup | 1,740 | 1,740 | 0 | 0 | 1,918 | RTL | 5/1/24 | | 5/1/24 | | | |
| | | | | RW Cap | 160 | 160 | 0 | 0 | 108 | Begin Const | 1/17/25 | | 1/17/25 | | | |
| | | | | Con Cap | 4,310 | 4,310 | 0 | 0 | 4,310 | End Const | | | 8/31/26 | | | |
| | | | | Total | 9,440 | 9,440 | 933 | 933 | 10,369 | | | | | | | |
| | | | | | | | Upgrade bridge rails. | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District PPNO County | | | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | | |
|----------------------------|---------------------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|--|--|--|
| 276 | 04 2028Q SON 121 | SON-121 Bridge railing upgrade | Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43). | PAED | 1,750 | 1,750 | 1,411 | 1,411 | 2,113 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 2,410 | 2,410 | 0 | 0 | 3,894 | PAED | 11/18/22 | | 11/17/23 | | Cost | | | | |
| | | | | RW Sup | 80 | 80 | 0 | 0 | 488 | RW Cert | 2/15/24 | | 2/15/24 | | Schedule | | | | |
| | | | | Con Sup | 2,370 | 2,370 | 0 | 0 | 3,215 | RTL | 3/1/24 | | 3/1/24 | | | | | | |
| | | | | RW Cap | 190 | 190 | 0 | 0 | 10 | Begin Const | 1/17/25 | | 1/16/26 | | | | | | |
| | | | | Con Cap | 7,780 | 7,780 | 0 | 0 | 7,780 | End Const | | | 8/30/26 | | | | | | |
| | | | | Total | 14,580 | 14,580 | 1,411 | 1,411 | 17,500 | | | | | | | | | | |
| | | | | Upgrade bridge rails. | | | | | | | | | | | | | | | |
| | | | | Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43). | | | | | | | | | | | | | | | |
| 277 | 04 2029C SON 101 | SON-101 Bridge rails at four locations | In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Overcrossing No 20-0066 (PM 32.79). | PAED | 1,528 | 1,528 | 1,525 | 1,525 | 1,525 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 1,518 | 1,518 | 0 | 0 | 1,564 | PAED | 10/6/22 | 12/30/22 | | | Cost | | | | |
| | | | | RW Sup | 5 | 5 | 0 | 0 | 213 | RW Cert | 4/5/24 | | 4/5/24 | | | | | | |
| | | | | Con Sup | 1,484 | 1,484 | 0 | 0 | 1,822 | RTL | 5/1/24 | | 5/1/24 | | | | | | |
| | | | | RW Cap | 252 | 252 | 0 | 0 | 32 | Begin Const | 1/17/25 | | 1/17/25 | | | | | | |
| | | | | Con Cap | 8,056 | 8,056 | 0 | 0 | 8,056 | End Const | | | 8/30/26 | | | | | | |
| | | | | Total | 12,843 | 12,843 | 1,525 | 1,525 | 13,212 | | | | | | | | | | |
| | | | | Upgrade bridge rails. | | | | | | | | | | | | | | | |
| | | | | In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Overcrossing No 20-0066 (PM 32.79). | | | | | | | | | | | | | | | |
| 278 | 04 2031N CC 123 | San Pablo CAPM in El Cerrito | In El Cerrito and Richmond, from Alameda County line to Route 80. | PAED | 835 | 835 | 8 | 8 | 1,079 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 1,532 | 1,532 | 0 | 0 | 1,616 | PAED | 12/1/23 | | 12/1/23 | | Cost | | | | |
| | | | | RW Sup | 179 | 179 | 0 | 0 | 204 | RW Cert | 5/1/25 | | 5/1/25 | | | | | | |
| | | | | Con Sup | 2,260 | 2,260 | 0 | 0 | 2,166 | RTL | 8/1/25 | | 8/1/25 | | | | | | |
| | | | | RW Cap | 25 | 25 | 0 | 0 | 10 | Begin Const | 2/18/26 | | 2/18/26 | | | | | | |
| | | | | Con Cap | 9,122 | 9,122 | 0 | 0 | 9,100 | End Const | | | 2/15/27 | | | | | | |
| | | | | Total | 13,953 | 13,953 | 8 | 8 | 14,175 | | | | | | | | | | |
| | | | | Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | | | |
| | | | | In El Cerrito and Richmond, from Alameda County line to Route 80. | | | | | | | | | | | | | | | |
| 279 | 04 2031T ALA 92 | ALA 92 CAPM | In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. | PAED | 1,126 | 1,126 | 134 | 134 | 1,187 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 2,460 | 2,460 | 0 | 0 | 2,695 | PAED | 1/2/24 | | 1/2/24 | | | | | | |
| | | | | RW Sup | 135 | 135 | 0 | 0 | 174 | RW Cert | 4/1/25 | | 4/1/25 | | | | | | |
| | | | | Con Sup | 3,335 | 3,335 | 0 | 0 | 2,774 | RTL | 6/2/25 | | 6/2/25 | | | | | | |
| | | | | RW Cap | 246 | 246 | 0 | 0 | 225 | Begin Const | 1/2/26 | | 1/2/26 | | | | | | |
| | | | | Con Cap | 22,870 | 22,870 | 0 | 0 | 22,870 | End Const | | | 1/4/27 | | | | | | |
| | | | | Total | 30,172 | 30,172 | 134 | 134 | 29,925 | | | | | | | | | | |
| | | | | Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | | | |
| | | | | In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. | | | | | | | | | | | | | | | |
| 280 | 04 2032F CC 242 | CAPM CC-242 | In Concord, from Route 680 to Route 4. | PAED | 1,505 | 1,505 | 11 | 11 | 1,833 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 2,739 | 2,739 | 0 | 0 | 3,395 | PAED | 4/3/24 | | 4/3/24 | | Cost | | | | |
| | | | | RW Sup | 189 | 189 | 0 | 0 | 319 | RW Cert | 1/2/26 | | 1/2/26 | | | | | | |
| | | | | Con Sup | 4,126 | 4,126 | 0 | 0 | 3,907 | RTL | 2/2/26 | | 2/2/26 | | | | | | |
| | | | | RW Cap | 25 | 25 | 0 | 0 | 25 | Begin Const | 9/1/26 | | 8/20/26 | | | | | | |
| | | | | Con Cap | 33,591 | 33,591 | 0 | 0 | 33,591 | End Const | | | 9/1/28 | | | | | | |
| | | | | Total | 42,175 | 42,175 | 11 | 11 | 43,070 | | | | | | | | | | |
| | | | | Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting. | | | | | | | | | | | | | | | |
| | | | | In Concord, from Route 680 to Route 4. | | | | | | | | | | | | | | | |
| 281 | 04 2032P CC 680 | 04-CC-680-PM RO,O/R7,7; CAPM I-680 | In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. | PAED | 1,959 | 1,959 | 31 | 31 | 2,191 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 3,027 | 3,027 | 0 | 0 | 3,275 | PAED | 12/1/23 | | 12/1/23 | | | | | | |
| | | | | RW Sup | 224 | 224 | 0 | 0 | 225 | RW Cert | 4/1/25 | | 4/1/25 | | | | | | |
| | | | | Con Sup | 3,929 | 3,929 | 0 | 0 | 4,070 | RTL | 6/2/25 | | 6/2/25 | | | | | | |
| | | | | RW Cap | 20 | 20 | 0 | 0 | 20 | Begin Const | 1/2/26 | | 1/2/26 | | | | | | |
| | | | | Con Cap | 28,937 | 28,937 | 0 | 0 | 28,937 | End Const | | | 4/1/27 | | | | | | |
| | | | | Total | 38,096 | 38,096 | 31 | 31 | 38,718 | | | | | | | | | | |
| | | | | Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | | | |
| | | | | In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. | | | | | | | | | | | | | | | |
| 282 | 04 2033B SON 1 | SON-1 CAPM | Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. | PAED | 1,313 | 1,313 | 46 | 46 | 1,306 | Baseline | | | | 0 | | | | | |
| | | | | PSE | 1,783 | 1,783 | 0 | 0 | 2,220 | PAED | 3/1/24 | | 3/1/24 | | Cost | | | | |
| | | | | RW Sup | 21 | 21 | 0 | 0 | 35 | RW Cert | 1/2/26 | | 1/2/26 | | | | | | |
| | | | | Con Sup | 2,214 | 2,214 | 0 | 0 | 2,310 | RTL | 2/2/26 | | 1/2/26 | | | | | | |
| | | | | RW Cap | 20 | 20 | 0 | 0 | 10 | Begin Const | 9/1/26 | | 9/1/26 | | | | | | |
| | | | | Con Cap | 10,435 | 10,435 | 0 | 0 | 0 | End Const | | | 6/1/28 | | | | | | |
| | | | | Total | 15,786 | 15,786 | 46 | 46 | 5,881 | | | | | | | | | | |
| | | | | Rehabilitate pavement and upgrade guardrail. | | | | | | | | | | | | | | | |
| | | | | Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | | | | |
|-----|----------|-------|-------------------------------------|----------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|---------------------|-------------------------|----------|---|--|--|--|--|--|
| 283 | 04 | 2033N | CC-4 CAPM HILLCREST OC TO BYRON HWY | In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. | PAED | 2,663 | 2,663 | 122 | 122 | 2,660 | Baseline | | | | 0 | | | | | | | |
| | | | | | PSE | 3,520 | 3,520 | 0 | 0 | 3,612 | PAED | 12/1/23 | | 12/1/23 | | | | | | | | |
| | | | | | RW Sup | 228 | 228 | 0 | 0 | 228 | RW Cert | 4/1/25 | | 4/1/25 | | | | | | | | |
| | | | | | Con Sup | 4,534 | 4,534 | 0 | 0 | 4,582 | RTL | 6/2/25 | | 6/2/25 | | | | | | | | |
| | | | | | RW Cap | 234 | 234 | 0 | 0 | 234 | Begin Const | 11/2/25 | | 11/2/25 | | | | | | | | |
| | | | | | Con Cap | 30,385 | 30,385 | 0 | 0 | 30,385 | End Const | | | 3/1/27 | | | | | | | | |
| | | | | | Total | 41,564 | 41,564 | 122 | 122 | 41,701 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | |
| 284 | 04 | 2035D | MRN | 101 | CAPM | In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. | PAED | 1,845 | 1,845 | 76 | 76 | 2,035 | Baseline | | | | 0 | | | | | |
| | | | | | | | PSE | 2,907 | 2,907 | 0 | 0 | 3,371 | PAED | 5/1/24 | | 5/1/24 | | | | | | |
| | | | | | | | RW Sup | 217 | 217 | 0 | 0 | 247 | RW Cert | 5/1/25 | | 5/1/25 | | | | | | |
| | | | | | | | Con Sup | 4,132 | 4,132 | 0 | 0 | 4,209 | RTL | 6/1/25 | | 6/1/25 | | | | | | |
| | | | | | | | RW Cap | 60 | 60 | 0 | 0 | 10 | Begin Const | 6/1/26 | | 6/1/26 | | | | | | |
| | | | | | | | Con Cap | 21,571 | 21,571 | 0 | 0 | 21,571 | End Const | | | 3/1/28 | | | | | | |
| | | | | | | | Total | 30,732 | 30,732 | 76 | 76 | 31,443 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | |
| 285 | 04 | 2095C | ALA | 24 | TMS Equipment Rehab | In Alameda, Contra Costa, Marin, Solano, and Sonoma Counties, on Routes 4, 24, 37, 80, 101, 242, 680, and 780 at various locations. | PAED | 1,649 | 1,649 | 70 | 70 | 1,631 | Baseline | | | | 0 | | | | | |
| | | | | | | | PSE | 2,788 | 2,788 | 0 | 0 | 3,179 | PAED | 4/21/24 | | 8/31/23 | | | | | | |
| | | | | | | | RW Sup | 30 | 30 | 0 | 0 | 26 | RW Cert | 5/21/25 | | 11/30/24 | | | | | | |
| | | | | | | | Con Sup | 2,563 | 2,563 | 0 | 0 | 2,839 | RTL | 6/20/25 | | 1/31/25 | | | | | | |
| | | | | | | | RW Cap | 350 | 350 | 0 | 0 | 350 | Begin Const | 2/21/26 | | 10/26/25 | | | | | | |
| | | | | | | | Con Cap | 20,120 | 20,120 | 0 | 0 | 20,120 | End Const | | | 10/31/27 | | | | | | |
| | | | | | | | Total | 27,500 | 27,500 | 70 | 70 | 28,145 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Replace Transportation Management System (TMS) elements. | | | | | | | | | | | |
| 286 | 04 | 2804D | CC | 680 | CC680 CAPM | In and near Concord and Pleasant Hill, from Route 242 to Solano County line. | PAED | 2,771 | 2,771 | 27 | 27 | 2,517 | Baseline | | | | 0 | | | | | |
| | | | | | | | PSE | 3,530 | 3,530 | 0 | 0 | 3,692 | PAED | 8/1/24 | | 8/1/24 | | | | | | |
| | | | | | | | RW Sup | 325 | 325 | 0 | 0 | 325 | RW Cert | 4/1/26 | | 4/1/26 | | | | | | |
| | | | | | | | Con Sup | 4,759 | 4,759 | 0 | 0 | 4,990 | RTL | 5/1/26 | | 5/1/26 | | | | | | |
| | | | | | | | RW Cap | 766 | 766 | 0 | 0 | 766 | Begin Const | 11/2/26 | | 11/2/26 | | | | | | |
| | | | | | | | Con Cap | 30,874 | 30,874 | 0 | 0 | 28,212 | End Const | | | 5/1/28 | | | | | | |
| | | | | | | | Total | 43,025 | 43,025 | 27 | 27 | 40,502 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | |
| 287 | 04 | 2804G | NAP | 29 | CAPM SR 29 | In and near American Canyon, from Solano County line to Napa River Bridge. | PAED | 1,721 | 1,721 | 32 | 32 | 1,453 | Baseline | | | | 0 | | | | | |
| | | | | | | | PSE | 2,627 | 2,627 | 0 | 0 | 2,273 | PAED | 12/1/23 | | 12/1/23 | | | | | | |
| | | | | | | | RW Sup | 532 | 532 | 0 | 0 | 433 | RW Cert | 5/1/25 | | 5/1/25 | | | | | | |
| | | | | | | | Con Sup | 2,966 | 2,966 | 0 | 0 | 3,280 | RTL | 6/2/25 | | 6/2/25 | | | | | | |
| | | | | | | | RW Cap | 90 | 90 | 0 | 0 | 90 | Begin Const | 1/5/26 | | 1/5/26 | | | | | | |
| | | | | | | | Con Cap | 18,911 | 18,911 | 0 | 0 | 22,480 | End Const | | | 1/4/27 | | | | | | |
| | | | | | | | Total | 26,847 | 26,847 | 32 | 32 | 30,009 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | |
| 288 | 04 | 2804N | ALA | 580 | Bridge Health - Broadway-Richmond Blvd UC | In Oakland, at Broadway Richmond Boulevard Undercrossing No 33-0285. | PAED | 649 | 649 | 34 | 34 | 861 | Baseline | | | | 0 | | | | | |
| | | | | | | | PSE | 1,359 | 1,359 | 0 | 0 | 1,414 | PAED | 8/26/24 | | 8/26/24 | | | | | | |
| | | | | | | | RW Sup | 54 | 54 | 0 | 0 | 40 | RW Cert | 7/31/25 | | 7/31/25 | | | | | | |
| | | | | | | | Con Sup | 1,218 | 1,218 | 0 | 0 | 1,110 | RTL | 9/29/25 | | 9/29/25 | | | | | | |
| | | | | | | | RW Cap | 6 | 6 | 0 | 0 | 5 | Begin Const | 2/20/26 | | 2/20/26 | | | | | | |
| | | | | | | | Con Cap | 6,726 | 6,726 | 0 | 0 | 6,726 | End Const | | | 12/1/26 | | | | | | |
| | | | | | | | Total | 10,012 | 10,012 | 34 | 34 | 10,156 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Replace joint seals and overlay bridge deck with polyester concrete. | | | | | | | | | | | |
| 289 | 04 | 2904H | SCL | 280 | Pavement CAPM from Route 101/680 to Route 87 | In San Jose, from Route 680 to Route 87. | PAED | 1,199 | 1,199 | 1,197 | 1,197 | 1,197 | Baseline | | | | 0 | | | | | |
| | | | | | | | PSE | 2,307 | 2,307 | 1,305 | 1,305 | 2,560 | PAED | 3/1/22 | 5/5/22 | | | | | | | |
| | | | | | | | RW Sup | 20 | 20 | 5 | 5 | 15 | RW Cert | 4/13/23 | | 4/13/23 | | | | | | |
| | | | | | | | Con Sup | 2,658 | 2,658 | 0 | 0 | 2,266 | RTL | 5/1/23 | | 5/1/23 | | | | | | |
| | | | | | | | RW Cap | 60 | 60 | 0 | 0 | 60 | Begin Const | 11/20/23 | | 11/20/23 | | | | | | |
| | | | | | | | Con Cap | 24,968 | 24,968 | 0 | 0 | 19,322 | End Const | | | 11/20/24 | | | | | | |
| | | | | | | | Total | 31,212 | 31,212 | 2,507 | 2,507 | 25,420 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements. | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------|-------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 290 | 04 | 2904K | 04-1Q820_SF 101-Roadway Rehab 3R | In the City and County of San Francisco, from San Mateo County line to Market Street. | PAED | 2,594 | 2,594 | 2,015 | 2,015 | 2,395 | Baseline | | | | 0 | |
| | | | | | PSE | 4,500 | 4,500 | 0 | 0 | 4,616 | PAED | 11/1/22 | | 1/6/23 | | Cost |
| | | | | | RW Sup | 223 | 223 | 0 | 0 | 176 | RW Cert | 1/2/24 | | 1/2/24 | | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 6,831 | RTL | 2/1/24 | | 2/1/24 | | |
| | | | | | RW Cap | 424 | 424 | 0 | 0 | 250 | Begin Const | 10/1/24 | | 10/1/24 | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 45,556 | End Const | | | 6/1/26 | | |
| | | | | | Total | 7,741 | 7,741 | 2,015 | 2,015 | 59,824 | | | | | | |
| 291 | 04 | 2904N | MARIN SR 131, CAPM | In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). | PAED | 2,193 | 2,193 | 1,787 | 1,787 | 2,259 | Baseline | | | | 0 | |
| | | | | | PSE | 3,842 | 3,842 | 0 | 0 | 4,285 | PAED | 10/3/22 | | 9/29/23 | | |
| | | | | | RW Sup | 134 | 134 | 0 | 0 | 179 | RW Cert | 1/2/24 | | 1/2/24 | | Schedule |
| | | | | | Con Sup | 3,341 | 3,341 | 0 | 0 | 2,820 | RTL | 2/5/24 | | 6/5/24 | | |
| | | | | | RW Cap | 611 | 611 | 0 | 0 | 531 | Begin Const | 7/25/24 | | 7/25/24 | | |
| | | | | | Con Cap | 12,762 | 12,762 | 0 | 0 | 10,421 | End Const | | | 6/2/25 | | |
| | | | | | Total | 22,883 | 22,883 | 1,787 | 1,787 | 20,495 | | | | | | |
| 292 | 04 | 2905A | SON-12 CAPM | In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. | PAED | 893 | 893 | 66 | 66 | 905 | Baseline | | | | 0 | |
| | | | | | PSE | 1,625 | 1,625 | 0 | 0 | 1,863 | PAED | 7/27/24 | | 7/27/24 | | |
| | | | | | RW Sup | 184 | 184 | 0 | 0 | 230 | RW Cert | 2/27/26 | | 2/27/26 | | |
| | | | | | Con Sup | 1,492 | 1,492 | 0 | 0 | 1,460 | RTL | 3/2/26 | | 3/2/26 | | |
| | | | | | RW Cap | 124 | 124 | 0 | 0 | 78 | Begin Const | 9/2/26 | | 9/2/26 | | |
| | | | | | Con Cap | 7,508 | 7,508 | 0 | 0 | 2,705 | End Const | | | 11/20/26 | | |
| | | | | | Total | 11,826 | 11,826 | 66 | 66 | 7,241 | | | | | | |
| 293 | 04 | 2905B | Rehab ALA 580 | In and near Dublin and Castro Valley, from Route 680 to Route 238. | PAED | 1,973 | 1,973 | 2,160 | 2,160 | 2,160 | Baseline | | | | 0 | |
| | | | | | PSE | 3,591 | 3,591 | 1,271 | 1,271 | 4,304 | PAED | 3/1/22 | 6/22/22 | | | Cost |
| | | | | | RW Sup | 180 | 180 | 2 | 2 | 180 | RW Cert | 5/1/23 | | 4/14/23 | | |
| | | | | | Con Sup | 4,165 | 4,165 | 0 | 0 | 8,490 | RTL | 6/1/23 | | 6/1/23 | | Benefits |
| | | | | | RW Cap | 5 | 5 | 0 | 0 | 50 | Begin Const | 1/2/24 | | 2/2/24 | | |
| | | | | | Con Cap | 63,607 | 63,607 | 0 | 0 | 69,906 | End Const | | | 5/1/26 | | |
| | | | | | Total | 73,521 | 73,521 | 3,433 | 3,433 | 85,090 | | | | | | |
| 294 | 04 | 2905C | Landscape and Biological Mitigation | Near Fairfield, at Suisun Creek Bridge No23-0007. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 0 | |
| | | | | | PSE | 320 | 320 | 314 | 314 | 326 | PAED | | 3/11/19 | | | Cost |
| | | | | | RW Sup | 20 | 20 | 7 | 7 | 19 | RW Cert | | 5/5/22 | | | |
| | | | | | Con Sup | 725 | 725 | 0 | 0 | 572 | RTL | | 6/22/22 | | | |
| | | | | | RW Cap | 270 | 270 | 0 | 0 | 0 | Begin Const | | | 12/30/22 | | |
| | | | | | Con Cap | 610 | 610 | 0 | 0 | 1,501 | End Const | | | 12/31/26 | | |
| | | | | | Total | 1,945 | 1,945 | 321 | 321 | 2,418 | | | | | | |
| 295 | 04 | 2905H | i-680 Express Lanes/Rehab Project | IN ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON BETWEEN 0.4 MILE SOUTH OF CALAVERAS ROAD UNDERCROSSING AND 0.9 MILE NORTH OF ALCOSTA BLVD.OVERCROSSING | PAED | 0 | 0 | 0 | 0 | 893 | Baseline | | | | 213,061 | |
| | | | | | PSE | 0 | 0 | 113 | 113 | 113 | PAED | | | | | Cost |
| | | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 10/8/21 | | | Schedule |
| | | | | | Con Sup | 22,926 | 6,608 | 0 | 0 | 17,684 | RTL | | 10/8/21 | | | |
| | | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | | 12/30/22 | | | |
| | | | | | Con Cap | 214,685 | 70,606 | 0 | 0 | 213,061 | End Const | | | 12/31/26 | | |
| | | | | | Total | 237,611 | 77,214 | 113 | 0 | 231,751 | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|----------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------------------|----------------------------|------------------------------|------------------------------|-------------------|-------------|----------------------|--------------------|---------------------|----------------------------|----------|--|
| 296 | 04 2906A CC 680 | INSTALL TOS, RM & FIBER ON ROUTES 580, 680 & 780 IN ALA, CC & SOL | In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. | PAED | 5,475 | 5,475 | 4,761 | 4,761 | 5,574 | Baseline | | | | 0 | | |
| | | | | PSE | 9,620 | 9,620 | 18 | 18 | 9,100 | PAED | 6/1/22 | | 1/6/23 | | Cost | |
| | | | | RW Sup | 632 | 632 | 1 | 1 | 630 | RW Cert | 2/1/24 | | 3/1/24 | | Schedule | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 9,913 | RTL | 3/1/24 | | 5/1/24 | | | |
| | | | | RW Cap | 312 | 312 | 0 | 0 | 233 | Begin Const | 9/1/24 | | 1/15/25 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 100,331 | End Const | | | 12/30/27 | | | |
| | | | | Total | 16,039 | 16,039 | 4,780 | 4,780 | 125,781 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 297 | 04 2906C SF 1 | Minor Rehab - CAPM 001 | In the City and County of San Francisco, from Holloway Avenue to Lincoln Way. | PAED | 1,153 | 1,153 | 468 | 468 | 1,150 | Baseline | | | | 0 | Scope | |
| | | | | PSE | 2,391 | 2,391 | 0 | 0 | 1,204 | PAED | 12/1/23 | | 1/31/23 | | | |
| | | | | RW Sup | 170 | 170 | 0 | 0 | 153 | RW Cert | 4/1/25 | | 6/3/24 | | | |
| | | | | Con Sup | 2,429 | 2,429 | 0 | 0 | 1,071 | RTL | 6/2/25 | | 6/3/24 | | | |
| | | | | RW Cap | 278 | 278 | 0 | 0 | 200 | Begin Const | 1/2/26 | | 2/3/25 | | | |
| | | | | Con Cap | 16,378 | 16,378 | 0 | 0 | 16,378 | End Const | | | 2/1/27 | | | |
| | | | | Total | 22,799 | 22,799 | 468 | 468 | 20,156 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 298 | 04 2906F MRN 101 | Corte Madera Bridge Maintenance | In Larkspur, at Corte Madera Creek Bridge No 27-0008K. | PAED | 955 | 955 | 112 | 112 | 957 | Baseline | | | | 0 | | |
| | | | | PSE | 1,626 | 1,626 | 0 | 0 | 1,540 | PAED | 4/1/24 | | 4/1/24 | | | |
| | | | | RW Sup | 113 | 113 | 0 | 0 | 145 | RW Cert | 9/15/25 | | 9/15/25 | | | |
| | | | | Con Sup | 2,130 | 2,130 | 0 | 0 | 2,011 | RTL | 10/10/25 | | 10/10/25 | | | |
| | | | | RW Cap | 91 | 91 | 0 | 0 | 78 | Begin Const | 3/24/26 | | 3/24/26 | | | |
| | | | | Con Cap | 2,696 | 2,696 | 0 | 0 | 2,320 | End Const | | | 1/25/27 | | | |
| | | | | Total | 7,611 | 7,611 | 112 | 112 | 7,051 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 299 | 04 2907A SON 1 | Son 1 Drainage System Restoration | Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. | PAED | 829 | 829 | 57 | 57 | 853 | Baseline | | | | 0 | | |
| | | | | PSE | 1,361 | 1,361 | 0 | 0 | 1,469 | PAED | 9/30/24 | | 9/30/24 | | | |
| | | | | RW Sup | 495 | 495 | 0 | 0 | 593 | RW Cert | 2/28/26 | | 2/13/26 | | | |
| | | | | Con Sup | 1,710 | 1,710 | 0 | 0 | 1,879 | RTL | 3/30/26 | | 3/30/26 | | | |
| | | | | RW Cap | 796 | 796 | 0 | 0 | 693 | Begin Const | 7/30/26 | | 7/24/26 | | | |
| | | | | Con Cap | 4,286 | 4,286 | 0 | 0 | 0 | End Const | | | 7/30/27 | | | |
| | | | | Total | 9,477 | 9,477 | 57 | 57 | 5,487 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 300 | 04 2910J MRN 101 | Nickname Required | In Alameda, Contra Costa, San Francisco, Marin, Santa Clara, San Mateo, Solano, and Sonoma Counties, on Routes 17, 80, 85, 101, 238, 280, 380, and 580 at various locations. | PAED | 1,767 | 1,767 | 183 | 183 | 1,556 | Baseline | | | | 0 | | |
| | | | | PSE | 4,266 | 4,266 | 0 | 0 | 3,987 | PAED | 6/1/23 | | 6/15/23 | | Cost | |
| | | | | RW Sup | 34 | 34 | 0 | 0 | 29 | RW Cert | 8/1/24 | | 8/1/24 | | | |
| | | | | Con Sup | 5,761 | 5,761 | 0 | 0 | 4,621 | RTL | 10/2/24 | | 10/2/24 | | Benefits | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 10 | Begin Const | 7/9/25 | | 7/9/25 | | | |
| | | | | Con Cap | 27,048 | 27,048 | 0 | 0 | 30,695 | End Const | | | 9/30/27 | | | |
| | | | | Total | 38,886 | 38,886 | 183 | 183 | 40,898 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 301 | 04 2910M MRN 1 | Marin Hwy 1 Combined Culvert replacement | Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. | PAED | 4,000 | 4,000 | 1,925 | 1,925 | 1,927 | Baseline | | | | 0 | | |
| | | | | PSE | 3,350 | 3,350 | 0 | 0 | 3,202 | PAED | 8/31/22 | | 5/5/23 | | Cost | |
| | | | | RW Sup | 1,150 | 1,150 | 0 | 0 | 1,150 | RW Cert | 4/15/24 | | 4/15/24 | | | |
| | | | | Con Sup | 3,530 | 3,530 | 0 | 0 | 3,374 | RTL | 5/13/24 | | 5/13/24 | | | |
| | | | | RW Cap | 1,729 | 1,729 | 0 | 0 | 1,400 | Begin Const | 2/7/25 | | 2/27/25 | | | |
| | | | | Con Cap | 10,129 | 10,129 | 0 | 0 | 101,239 | End Const | | | 4/15/27 | | | |
| | | | | Total | 23,888 | 23,888 | 1,925 | 1,925 | 112,292 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 302 | 04 8195B SOL 37 | BRIDGE DECK PROGRAM | In Vallejo, at Napa River Bridge No 23-0064. | PAED | 139 | 136 | 135 | 135 | 138 | Baseline | | | | 0 | | |
| | | | | PSE | 1,944 | 1,930 | 361 | 361 | 1,936 | PAED | 11/30/21 | | 1/13/23 | | | |
| | | | | RW Sup | 68 | 68 | 1 | 1 | 66 | RW Cert | 5/19/23 | | 4/6/23 | | Schedule | |
| | | | | Con Sup | 3,530 | 3,530 | 0 | 0 | 3,203 | RTL | 6/16/23 | | 6/16/23 | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 5 | Begin Const | 9/22/23 | | 12/8/23 | | | |
| | | | | Con Cap | 11,100 | 11,100 | 0 | 0 | 11,100 | End Const | | | 9/20/24 | | | |
| | | | | Total | 16,781 | 16,764 | 497 | 497 | 16,448 | | | | | | | |
| | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | | | Location and Type of Work | Phase | Approved | SHOPP | Total | SHOPP | EAC | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|---------------------------|----------------------|------------------------------------------------------------------------------|---------|-------------------|-------------------|-------------------------|---------------------|------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| No. | Route | Title | | | Budget (\$1,000s) | Budget (\$1,000s) | Expended (\$1,000s) | Expended (\$1,000s) | (\$1,000s) | | | | | | |
| 303 | 04 8315N SOL 080 | Dan Wilson Creek Br. | NEAR FAIRFIELD, AT DAN WILSON CREEK BRIDGE NO. 23-0006. REHABILITATE BRIDGE. | PAED | 1,520 | 1,520 | 1,442 | 1,442 | 1,442 | Baseline | | | | 3,325 | |
| | | | | PSE | 1,011 | 1,011 | 965 | 965 | 965 | PAED | 2/22/17 | | | | |
| | | | | RW Sup | 100 | 100 | 17 | 17 | 17 | RW Cert | 1/5/18 | | | | |
| | | | | Con Sup | 906 | 906 | 807 | 807 | 881 | RTL | 2/1/18 | | | | |
| | | | | RW Cap | 0 | 0 | 9 | 9 | 154 | Begin Const | 6/28/19 | | | | |
| | | | | Con Cap | 3,325 | 3,325 | 2,852 | 2,852 | 3,325 | End Const | 3/1/23 | | | | |
| | | | | Total | 6,862 | 6,862 | 6,092 | 6,092 | 6,784 | | | | | | |
| | | | | | | | BRIDGE DECK REPLACEMENT | | | | | | | | |

District 05

| District | | | Location and Type of Work | Phase | Approved | SHOPP | Total | SHOPP | EAC | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|---------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------|-------------------|-----------------------------------------------------------------------------|---------------------|--------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| No. | Route | Title | | | Budget (\$1,000s) | Budget (\$1,000s) | Expended (\$1,000s) | Expended (\$1,000s) | (\$1,000s) | | | | | | |
| 304 | 05 0040C SLO 101 | North Paso Robles Mitigation Planting | In San Luis Obispo County near Paso Robles from 0.1 mile south to 0.1 mile north of San Marcos Creek Bridge and from 0.1 mile south to 0.1 mile north of South San Miguel Undercrossing. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 144 | |
| | | | | PSE | 223 | 223 | 119 | 119 | 119 | PAED | 9/4/13 | | | | |
| | | | | RW Sup | 28 | 28 | 6 | 6 | 30 | RW Cert | 3/6/19 | | | | |
| | | | | Con Sup | 479 | 479 | 129 | 129 | 555 | RTL | 5/30/19 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 11/1/20 | | | | |
| | | | | Con Cap | 267 | 267 | 199 | 199 | 270 | End Const | 4/30/24 | | | | |
| | | | | Total | 997 | 997 | 453 | 453 | 974 | | | | | | |
| | | | | | | | Landscape mitigation. | | | | | | | | |
| 305 | 05 0072 SLO 1 | Toro Creek Bridge replacement | In Morro Bay, at Toro Creek Bridge No49-0068R. | PAED | 2,343 | 2,343 | 1,575 | 1,575 | 1,575 | Baseline | | | | 6,613 | |
| | | | | PSE | 2,300 | 2,300 | 2,100 | 2,100 | 2,100 | PAED | 6/26/18 | | | | |
| | | | | RW Sup | 275 | 275 | 239 | 239 | 277 | RW Cert | 10/12/20 | | | | |
| | | | | Con Sup | 2,804 | 2,804 | 1,120 | 1,120 | 2,518 | RTL | 10/12/20 | | | | |
| | | | | RW Cap | 4,321 | 4,321 | 1,781 | 1,781 | 4,324 | Begin Const | 4/1/21 | | | | |
| | | | | Con Cap | 6,613 | 6,613 | 5,134 | 5,134 | 6,613 | End Const | 5/5/25 | | | | |
| | | | | Total | 18,656 | 18,656 | 11,949 | 11,949 | 17,407 | | | | | | |
| | | | | | | | Replace bridge. | | | | | | | | |
| 306 | 05 0072A SLO 1 | Old Creek Bridge replacement | Near Morro Bay, at Old Creek Bridge No 49-0070R. | PAED | 2,187 | 2,187 | 1,693 | 1,693 | 1,693 | Baseline | | | | 9,331 | |
| | | | | PSE | 1,900 | 1,900 | 1,750 | 1,750 | 1,750 | PAED | 5/15/18 | | | | |
| | | | | RW Sup | 200 | 200 | 68 | 68 | 91 | RW Cert | 3/9/21 | | | | |
| | | | | Con Sup | 3,163 | 3,163 | 1,145 | 1,145 | 3,082 | RTL | 4/14/21 | | | | |
| | | | | RW Cap | 450 | 450 | 98 | 98 | 111 | Begin Const | 11/18/21 | | | | |
| | | | | Con Cap | 9,331 | 9,331 | 6,235 | 6,235 | 9,331 | End Const | 3/14/24 | | | | |
| | | | | Total | 17,231 | 17,231 | 10,989 | 10,989 | 16,058 | | | | | | |
| | | | | | | | Replace bridge. | | | | | | | | |
| 307 | 05 0072B SLO 58 | Trout Creek Bridge replacement | Near Santa Margarita, at Trout Creek Bridge No 49-0091. | PAED | 2,167 | 2,167 | 1,239 | 1,239 | 1,239 | Baseline | | | | 5,215 | |
| | | | | PSE | 2,500 | 2,500 | 2,160 | 2,160 | 2,160 | PAED | 10/31/17 | | | | |
| | | | | RW Sup | 210 | 210 | 79 | 79 | 215 | RW Cert | 1/8/20 | | | | |
| | | | | Con Sup | 2,702 | 2,702 | 1,965 | 1,965 | 2,455 | RTL | 1/8/20 | | | | |
| | | | | RW Cap | 308 | 308 | 40 | 40 | 44 | Begin Const | 7/17/20 | | | | |
| | | | | Con Cap | 5,215 | 5,215 | 4,705 | 4,705 | 5,215 | End Const | 6/26/23 | | | | |
| | | | | Total | 13,102 | 13,102 | 10,188 | 10,188 | 11,328 | | | | | | |
| | | | | | | | Replace bridge. | | | | | | | | |
| 308 | 05 0335 SB 192 | Arroyo Paredon Landscape Mitigation Planting | Near Carpinteria, at Arroyo Parida Creek Bridge No 51-113. | PAED | 3 | 3 | 958 | 958 | 958 | Baseline | | | | 232 | |
| | | | | PSE | 5,146 | 5,146 | 4,699 | 4,699 | 4,699 | PAED | 6/29/09 | | | | |
| | | | | RW Sup | 692 | 692 | 441 | 441 | 481 | RW Cert | 10/24/19 | | | | |
| | | | | Con Sup | 600 | 600 | 101 | 101 | 553 | RTL | 3/12/20 | | | | |
| | | | | RW Cap | 381 | 381 | 217 | 214 | 336 | Begin Const | 12/18/20 | | | | |
| | | | | Con Cap | 245 | 245 | 170 | 170 | 300 | End Const | 4/26/24 | | | | |
| | | | | Total | 7,067 | 7,067 | 6,586 | 6,583 | 7,327 | | | | | | |
| | | | | | | | Environmental mitigation for emergency bridge replacement project EA 1J670. | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 309 | 05 0900A MON 156 | Castroville Overhead | Near Castroville, from Route 183 to Castroville Boulevard at Bridge No 44-0033L. | PAED | 70 | 70 | 4 | 4 | 4 | Baseline | | | | 7,007 | |
| | | | | PSE | 2,880 | 2,880 | 2,727 | 2,727 | 2,727 | PAED | 9/2/14 | 9/2/14 | | | |
| | | | | RW Sup | 198 | 198 | 158 | 158 | 266 | RW Cert | 8/3/20 | 10/28/20 | | | |
| | | | | Con Sup | 2,000 | 2,000 | 881 | 881 | 1,970 | RTL | 10/5/20 | 2/24/21 | | | |
| | | | | RW Cap | 293 | 293 | 58 | 58 | 59 | Begin Const | 4/7/21 | 1/6/22 | | | |
| | | | | Con Cap | 7,007 | 7,007 | 2,046 | 2,046 | 7,007 | End Const | | 8/25/23 | | | |
| | | | | Total | 12,448 | 12,448 | 5,874 | 5,874 | 12,033 | | | | | | |
| 310 | 05 1501Y SB 1 | Salsipuedes Biological Monitoring | Near Lompoc, at the Salsipuedes Creek Bridge No 51-0095. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 1 | |
| | | | | PSE | 0 | 0 | 0 | 0 | 0 | PAED | 11/2/15 | 11/2/15 | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 12/13/17 | 12/13/17 | | | |
| | | | | Con Sup | 100 | 100 | 16 | 16 | 118 | RTL | 5/3/21 | 10/15/20 | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 8/1/21 | 3/1/21 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 0 | End Const | | | | | |
| | | | | Total | 100 | 100 | 16 | 16 | 118 | | | | | | |
| 311 | 05 1967 SCR 1 | DAVENPORT CULVERT REPLACEMENT | Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. | PAED | 1,114 | 1,114 | 918 | 918 | 918 | Baseline | | | | 6,695 | |
| | | | | PSE | 1,940 | 1,940 | 1,145 | 1,145 | 1,145 | PAED | 10/28/19 | 10/24/19 | | | |
| | | | | RW Sup | 344 | 344 | 156 | 156 | 261 | RW Cert | 4/12/21 | 7/20/21 | | | |
| | | | | Con Sup | 1,597 | 1,597 | 487 | 487 | 1,783 | RTL | 8/12/21 | 7/26/21 | | | |
| | | | | RW Cap | 262 | 262 | 98 | 98 | 133 | Begin Const | 9/17/21 | 3/22/22 | | | |
| | | | | Con Cap | 6,695 | 6,695 | 5,411 | 5,411 | 6,695 | End Const | | 3/25/24 | | | |
| | | | | Total | 11,952 | 11,952 | 8,215 | 8,215 | 10,935 | | | | | | |
| 312 | 05 2386 SB 217 | San Jose Creek Bridge Replacement | Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No 51-0217. | PAED | 3,887 | 3,887 | 3,843 | 3,843 | 3,843 | Baseline | | 1/28/21 | | 0 | |
| | | | | PSE | 3,459 | 3,459 | 2,656 | 2,656 | 3,258 | PAED | 9/3/20 | 9/3/20 | | | |
| | | | | RW Sup | 156 | 156 | 92 | 92 | 157 | RW Cert | 4/8/22 | 7/25/22 | | | |
| | | | | Con Sup | 6,782 | 6,782 | 0 | 0 | 5,800 | RTL | 4/28/22 | 8/19/22 | | | |
| | | | | RW Cap | 833 | 833 | 131 | 131 | 329 | Begin Const | 1/18/23 | 2/21/23 | | | |
| | | | | Con Cap | 30,038 | 30,038 | 0 | 0 | 27,425 | End Const | | 7/13/27 | | | |
| | | | | Total | 45,155 | 45,155 | 6,722 | 6,722 | 40,812 | | | | | | |
| 313 | 05 2391 SB 154 | Alamo Pintado Ped Bridge | Near Los Olivos, at Alamo Pintado Pedestrian Bridge No 51-0076Y. | PAED | 1,710 | 1,710 | 1,688 | 1,688 | 1,688 | Baseline | | | | 0 | Schedule |
| | | | | PSE | 2,130 | 2,130 | 1,601 | 1,601 | 1,817 | PAED | 1/15/20 | 1/27/21 | | | |
| | | | | RW Sup | 50 | 50 | 47 | 47 | 69 | RW Cert | 9/15/21 | 9/8/22 | | | |
| | | | | Con Sup | 1,810 | 1,810 | 0 | 0 | 1,790 | RTL | 1/15/22 | 9/8/22 | | | |
| | | | | RW Cap | 200 | 200 | 22 | 22 | 30 | Begin Const | 9/1/22 | | 1/31/23 | | |
| | | | | Con Cap | 4,307 | 4,307 | 0 | 0 | 4,307 | End Const | | 2/14/25 | | | |
| | | | | Total | 10,207 | 10,207 | 3,358 | 3,358 | 9,701 | | | | | | |
| 314 | 05 2392 SB 154 | Cold Spring Bridge Maintenance Inspection Access | Near Lake Cachuma, at Cold Spring Canyon Bridge No 51-0037. | PAED | 1,110 | 1,110 | 382 | 382 | 382 | Baseline | | 12/6/18 | | 8,545 | |
| | | | | PSE | 1,740 | 1,740 | 554 | 554 | 554 | PAED | 11/9/18 | 11/9/18 | | | |
| | | | | RW Sup | 75 | 75 | 9 | 9 | 26 | RW Cert | 8/15/19 | 12/20/19 | | | |
| | | | | Con Sup | 3,880 | 3,880 | 1,304 | 1,304 | 2,599 | RTL | 1/15/20 | 6/22/20 | | | |
| | | | | RW Cap | 50 | 50 | 0 | 0 | 0 | Begin Const | 8/3/20 | 12/15/20 | | | |
| | | | | Con Cap | 8,546 | 8,546 | 6,777 | 6,777 | 8,546 | End Const | | 7/14/23 | | | |
| | | | | Total | 15,401 | 15,401 | 9,026 | 9,026 | 12,107 | | | | | | |
| 315 | 05 2448 SB 101 | Refugio Bridge Replacement | Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No 51-0215L/R and Canada del Refugio No 51-0030S. | PAED | 3,610 | 3,610 | 3,364 | 3,364 | 3,364 | Baseline | | 6/23/21 | | 0 | |
| | | | | PSE | 6,630 | 6,630 | 3,049 | 3,049 | 6,105 | PAED | 2/5/21 | 2/5/21 | | | |
| | | | | RW Sup | 320 | 320 | 159 | 159 | 290 | RW Cert | 1/17/23 | | 3/1/23 | | |
| | | | | Con Sup | 11,200 | 11,200 | 0 | 0 | 10,780 | RTL | 3/16/23 | | 6/28/23 | | |
| | | | | RW Cap | 622 | 622 | 40 | 40 | 363 | Begin Const | 11/1/23 | | 2/14/24 | | |
| | | | | Con Cap | 40,900 | 40,900 | 0 | 0 | 40,343 | End Const | | 10/25/27 | | | |
| | | | | Total | 63,282 | 63,282 | 6,612 | 6,612 | 61,245 | | | | | | |

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CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | County | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | |
|-----|----------|-------|--------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--------|----------|
| 316 | 05 | 2474 | MON | Salinas Rehab | On Route 101 in Monterey County in the City of Salinas between East Market Street Overcrossing and 0.3 Miles South of Russell/Espinosa Road | PAED | 806 | 806 | 805 | 805 | 805 | Baseline | | | | 41,248 | | | |
| | | | | | | PSE | 2,466 | 2,466 | 2,434 | 2,434 | 2,434 | PAED | | 12/1/15 | | | | | |
| | | | | | | RW Sup | 180 | 180 | 24 | 24 | 24 | RW Cert | | 11/20/17 | | | | | |
| | | | | | | Con Sup | 7,308 | 7,308 | 6,886 | 6,886 | 7,170 | RTL | | 6/26/18 | | | | | |
| | | | | | | RW Cap | 80 | 80 | 17 | 17 | 17 | Begin Const | | 1/7/19 | | | | | |
| | | | | | | Con Cap | 41,249 | 41,249 | 39,943 | 39,943 | 41,249 | End Const | | 6/30/23 | | | | | |
| | | | | | | Total | 52,089 | 52,089 | 50,109 | 50,109 | 51,699 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 317 | 05 | 2522 | SB | 101 | 101/135 Bridge Replacement | In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No 51-0073L/R; also on Route 135 (PM 0.1). | Replace bridges. | PAED | 915 | 915 | 750 | 750 | 750 | Baseline | | | | 12,701 | |
| | | | | | | | | PSE | 2,360 | 2,360 | 2,302 | 2,302 | 2,302 | PAED | | 12/15/17 | | | |
| | | | | | | | | RW Sup | 250 | 250 | 219 | 219 | 285 | RW Cert | | 5/13/20 | | | |
| | | | | | | | | Con Sup | 3,500 | 3,500 | 2,577 | 2,577 | 3,892 | RTL | | 6/18/20 | | | |
| | | | | | | | | RW Cap | 30 | 30 | 24 | 24 | 15 | Begin Const | | 12/15/20 | | | |
| | | | | | | | | Con Cap | 12,701 | 12,701 | 9,390 | 9,390 | 12,701 | End Const | | 5/30/23 | | | |
| | | | | | | | | Total | 19,756 | 19,756 | 15,262 | 15,262 | 19,945 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 318 | 05 | 2548 | MON | 101 | King City Combined Projects | In Monterey County, in and near King City from 0.2 miles South of Wild Horse Road (PM R36.9) to Teague Avenue (PM47.7) | Pavement Rehabilitation, Seismic Retrofit with widening and median barrier | PAED | 2,403 | 2,403 | 2,236 | 2,236 | 2,237 | Baseline | | | | 88,897 | |
| | | | | | | | | PSE | 9,110 | 9,110 | 7,464 | 7,464 | 7,464 | PAED | | | | | |
| | | | | | | | | RW Sup | 356 | 356 | 226 | 226 | 227 | RW Cert | | | | | |
| | | | | | | | | Con Sup | 16,851 | 16,851 | 11,454 | 11,454 | 17,228 | RTL | | 6/25/18 | | | |
| | | | | | | | | RW Cap | 6,705 | 6,705 | 3,565 | 3,565 | 3,020 | Begin Const | | 2/11/19 | | | |
| | | | | | | | | Con Cap | 88,898 | 88,898 | 64,935 | 64,935 | 88,898 | End Const | | 12/15/23 | | | |
| | | | | | | | | Total | 124,323 | 124,323 | 89,880 | 89,880 | 119,074 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 319 | 05 | 2561 | SB | 101 | Nojoqui Creek Bridge (51-0018) Railing Upgrade | Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. | Bridge rail replacement and widening. | PAED | 1,266 | 1,266 | 912 | 912 | 912 | Baseline | | | | 6,486 | |
| | | | | | | | | PSE | 1,789 | 1,789 | 1,685 | 1,685 | 1,685 | PAED | | 8/17/18 | | | |
| | | | | | | | | RW Sup | 211 | 211 | 86 | 86 | 190 | RW Cert | | 2/19/20 | | | |
| | | | | | | | | Con Sup | 2,018 | 2,018 | 672 | 672 | 2,063 | RTL | | 3/20/20 | | | |
| | | | | | | | | RW Cap | 99 | 99 | 52 | 52 | 61 | Begin Const | | 9/21/20 | | | |
| | | | | | | | | Con Cap | 6,486 | 6,486 | 489 | 489 | 6,486 | End Const | | 8/29/25 | | | |
| | | | | | | | | Total | 11,869 | 11,869 | 3,896 | 3,896 | 11,397 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 320 | 05 | 2563 | SB | 1 | Route 1/San Antonio Creek Bridge Scour Mitigation | Near Lompoc, at San Antonio Creek Bridge No 51-0237L/R. | Bridge scour mitigation. | PAED | 1,050 | 1,050 | 839 | 839 | 839 | Baseline | | | | 599 | Cost |
| | | | | | | | | PSE | 1,692 | 1,692 | 488 | 488 | 488 | PAED | 6/24/19 | 6/24/19 | | | |
| | | | | | | | | RW Sup | 99 | 99 | 17 | 17 | 71 | RW Cert | 2/19/21 | 2/1/21 | | | |
| | | | | | | | | Con Sup | 1,106 | 1,106 | 505 | 505 | 1,421 | RTL | 7/12/21 | 6/22/21 | | | |
| | | | | | | | | RW Cap | 83 | 83 | 11 | 11 | 18 | Begin Const | 1/7/22 | 11/30/21 | | | |
| | | | | | | | | Con Cap | 599 | 599 | 497 | 497 | 599 | End Const | | 5/9/23 | | | |
| | | | | | | | | Total | 4,629 | 4,629 | 2,357 | 2,357 | 3,436 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 321 | 05 | 2629 | SB | 135 | Santa Maria CAPM | In and near Santa Maria, from Lakeview Road to Route 101. | Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, and place Rubberized Hot Mix Asphalt (RHMA) pavement. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | 10/17/18 | | 13,945 | Schedule |
| | | | | | | | | PSE | 2,011 | 2,011 | 1,898 | 1,898 | 1,898 | PAED | 6/16/17 | 6/16/17 | | | |
| | | | | | | | | RW Sup | 1,832 | 1,832 | 1,024 | 1,024 | 1,094 | RW Cert | 9/30/20 | 4/1/21 | | | |
| | | | | | | | | Con Sup | 2,396 | 2,396 | 1,273 | 1,273 | 2,395 | RTL | 11/19/20 | 4/6/21 | | | |
| | | | | | | | | RW Cap | 378 | 378 | 135 | 135 | 189 | Begin Const | 5/24/21 | 10/19/21 | | | |
| | | | | | | | | Con Cap | 13,945 | 13,945 | 12,711 | 12,711 | 13,945 | End Const | | 11/30/22 | | | |
| | | | | | | | | Total | 20,562 | 20,562 | 17,041 | 17,041 | 19,521 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|----------------------------|-------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|-------|--|
| 322 | 05 2630 SLO 1 | | Pismo Beach CAPM | In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation. | PAED | 1,156 | 1,156 | 822 | 822 | 822 | Baseline | | | | | 0 | |
| | | | | | PSE | 2,126 | 2,126 | 2,053 | 2,053 | 2,282 | PAED | 12/3/18 | 12/3/18 | | | | |
| | | | | | RW Sup | 1,670 | 1,670 | 567 | 567 | 1,388 | RW Cert | 4/6/22 | 6/29/22 | | | | |
| | | | | | Con Sup | 2,530 | 2,530 | 0 | 0 | 2,267 | RTL | 4/6/22 | 6/30/22 | | | | |
| | | | | | RW Cap | 468 | 468 | 140 | 140 | 240 | Begin Const | 8/23/22 | | 2/3/23 | | | |
| | | | | | Con Cap | 13,020 | 13,020 | 0 | 0 | 11,148 | End Const | | | 7/1/25 | | | |
| | | | | | Total | 20,970 | 20,970 | 3,582 | 3,582 | 18,147 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 323 | 05 2631 MON 68 | | Pacific Grove CAPM | In and near Pacific Grove and Monterey, from Forest Avenue to Route 1. | PAED | 482 | 482 | 338 | 338 | 338 | Baseline | | | | | 6,383 | |
| | | | | | PSE | 1,638 | 1,638 | 905 | 905 | 905 | PAED | 3/11/19 | 3/11/19 | | | | |
| | | | | | RW Sup | 312 | 312 | 146 | 146 | 280 | RW Cert | 12/8/20 | 6/28/21 | | | | |
| | | | | | Con Sup | 1,710 | 1,710 | 658 | 658 | 1,824 | RTL | 1/8/21 | 6/30/21 | | | | |
| | | | | | RW Cap | 103 | 103 | 20 | 20 | 20 | Begin Const | 8/10/21 | 11/24/21 | | | | |
| | | | | | Con Cap | 6,384 | 6,384 | 3,606 | 3,606 | 6,384 | End Const | | | 7/10/23 | | | |
| | | | | | Total | 10,629 | 10,629 | 5,673 | 5,673 | 9,751 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 324 | 05 2632 SB 246 | | Lompoc CAPM | In Lompoc, at combined segment of Route 246 and Route 1, on Route 246, from 0.3 mile west of V Street to H Street (PM 8.393/9.55); also on Route 1, from H Street to 12th Street (PM 19.3/20.6). | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | | 9,278 | |
| | | | | | PSE | 3,630 | 3,630 | 3,065 | 3,065 | 3,065 | PAED | 4/24/17 | 4/24/17 | | | | |
| | | | | | RW Sup | 2,460 | 2,460 | 397 | 397 | 857 | RW Cert | 10/25/21 | 12/10/21 | | | | |
| | | | | | Con Sup | 2,047 | 2,047 | 262 | 262 | 2,046 | RTL | 12/15/21 | 12/15/21 | | | | |
| | | | | | RW Cap | 563 | 563 | 277 | 277 | 340 | Begin Const | 7/27/22 | 8/5/22 | | | | |
| | | | | | Con Cap | 9,278 | 9,278 | 1,073 | 1,073 | 9,278 | End Const | | | 11/15/23 | | | |
| | | | | | Total | 17,978 | 17,978 | 5,074 | 5,074 | 15,586 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 325 | 05 2649 SB 101 | | San Jose Ck Bridge replacement | In Goleta, from Route 217 to 0.3 mile north of San Jose Creek Bridge No 51-0163L/R. | PAED | 1,400 | 1,400 | 1,347 | 1,347 | 1,347 | Baseline | | | | | 0 | |
| | | | | | PSE | 2,730 | 2,730 | 1,961 | 1,961 | 2,195 | PAED | 4/15/20 | 10/8/20 | | | | |
| | | | | | RW Sup | 72 | 72 | 35 | 35 | 85 | RW Cert | 6/28/21 | 2/14/22 | | | | |
| | | | | | Con Sup | 4,405 | 4,405 | 0 | 0 | 4,439 | RTL | 9/28/21 | 6/28/22 | | | | |
| | | | | | RW Cap | 168 | 168 | 55 | 55 | 76 | Begin Const | 6/10/22 | | 2/28/23 | | | |
| | | | | | Con Cap | 20,876 | 20,876 | 0 | 0 | 21,900 | End Const | | | 1/5/27 | | | |
| | | | | | Total | 29,651 | 29,651 | 3,398 | 3,398 | 30,042 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 326 | 05 2650 SLO 1 | | Santa Maria River Bridge Replacement | Near Guadalupe, at the Santa Maria River Bridge No 49-0042; also in Santa Barbara County (PM 50.3/50.6). | PAED | 2,523 | 2,523 | 2,493 | 2,493 | 2,493 | Baseline | | 3/25/21 | | | 0 | |
| | | | | | PSE | 3,718 | 3,718 | 2,276 | 2,276 | 4,146 | PAED | 12/9/20 | 12/9/20 | | | | |
| | | | | | RW Sup | 455 | 455 | 125 | 125 | 358 | RW Cert | 8/15/22 | | 4/14/23 | | | |
| | | | | | Con Sup | 9,660 | 9,660 | 0 | 0 | 5,968 | RTL | 1/3/23 | | 5/15/23 | | | |
| | | | | | RW Cap | 1,030 | 1,030 | 136 | 136 | 1,030 | Begin Const | 10/2/23 | | 2/15/24 | | | |
| | | | | | Con Cap | 33,880 | 33,880 | 0 | 0 | 33,262 | End Const | | | 6/25/27 | | | |
| | | | | | Total | 51,266 | 51,266 | 5,030 | 5,030 | 47,257 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 327 | 05 2651 SB 154 | | Rehab Primavera & La Colina Bridges | In the city of Santa Barbara, from La Colina Road Undercrossing (UC) No 51-0256 to Primavera Road UC No 51-0257. | PAED | 928 | 928 | 241 | 241 | 241 | Baseline | | | | | 5,509 | |
| | | | | | PSE | 2,135 | 2,135 | 1,644 | 1,644 | 1,644 | PAED | 4/29/19 | 4/29/19 | | | | |
| | | | | | RW Sup | 52 | 52 | 25 | 25 | 64 | RW Cert | 4/16/21 | 4/29/21 | | | | |
| | | | | | Con Sup | 1,956 | 1,956 | 798 | 798 | 1,949 | RTL | 7/1/21 | 6/24/21 | | | | |
| | | | | | RW Cap | 3 | 3 | 0 | 0 | 0 | Begin Const | 2/28/22 | 12/9/21 | | | | |
| | | | | | Con Cap | 5,509 | 5,509 | 3,717 | 3,717 | 5,509 | End Const | | | 3/11/24 | | | |
| | | | | | Total | 10,583 | 10,583 | 6,425 | 6,425 | 9,407 | | | | | | | |
| | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS |
|-----|----------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 328 | 05 2654 MON 1 | Garrapata Creek Bridge Rehab | Near Carmel-By-The Sea, at Garrapata Creek No 44-0018. | PAED | 700 | 700 | 454 | 454 | 454 | Baseline | | | | 7,331 | |
| | | | | PSE | 1,500 | 1,500 | 1,205 | 1,205 | 1,205 | PAED | 5/8/19 | 5/8/19 | | | |
| | | | | RW Sup | 90 | 90 | 43 | 43 | 122 | RW Cert | 9/16/20 | 9/15/20 | | | |
| | | | | Con Sup | 2,207 | 2,207 | 1,292 | 1,292 | 2,598 | RTL | 1/28/21 | 1/28/21 | | | |
| | | | | RW Cap | 115 | 115 | 56 | 56 | 56 | Begin Const | 7/29/21 | 7/20/21 | | | |
| | | | | Con Cap | 7,331 | 7,331 | 3,924 | 3,924 | 7,331 | End Const | | 9/29/23 | | | |
| | | | | Total | 11,943 | 11,943 | 6,974 | 6,974 | 11,766 | | | | | | |
| | | | | | | | Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure. | | | | | | | | |
| 329 | 05 2655 SCR 9 | San Lorenzo River Bridge and Kings Creek Bridge Replacement | Near Boulder Creek, at San Lorenzo River Bridge No 36-0052 and Kings Creek Bridge No 36-0054 (PM 15.49). | PAED | 2,692 | 2,692 | 2,262 | 2,262 | 2,262 | Baseline | | | | 0 | |
| | | | | PSE | 2,884 | 2,884 | 2,579 | 2,579 | 2,922 | PAED | 8/24/20 | 2/8/21 | | | |
| | | | | RW Sup | 600 | 600 | 135 | 135 | 543 | RW Cert | 1/24/22 | | 12/1/23 | | |
| | | | | Con Sup | 4,158 | 4,158 | 0 | 0 | 3,842 | RTL | 1/24/22 | | 12/1/23 | | |
| | | | | RW Cap | 660 | 660 | 140 | 140 | 156 | Begin Const | 7/1/22 | | 5/13/24 | | |
| | | | | Con Cap | 14,665 | 14,665 | 0 | 0 | 16,165 | End Const | | 5/11/27 | | | |
| | | | | Total | 25,659 | 25,659 | 5,116 | 5,116 | 25,890 | | | | | | |
| | | | | | | | Replace bridges to maintain standards of safety and reliability. | | | | | | | | |
| 330 | 05 2656 MON 1 | Castro Cyn Bridge Rail Upgrade | Near Big Sur, at the Castro Canyon Bridge No 44-0035. | PAED | 869 | 869 | 868 | 868 | 868 | Baseline | | | | 0 | |
| | | | | PSE | 1,745 | 1,745 | 1,407 | 1,407 | 1,711 | PAED | 7/1/20 | 8/11/20 | | | |
| | | | | RW Sup | 141 | 141 | 103 | 103 | 157 | RW Cert | 3/1/22 | | 1/31/24 | | |
| | | | | Con Sup | 1,155 | 1,155 | 0 | 0 | 1,183 | RTL | 4/1/22 | | 2/15/24 | | |
| | | | | RW Cap | 73 | 73 | 8 | 8 | 81 | Begin Const | 9/1/22 | | 8/28/24 | | |
| | | | | Con Cap | 2,999 | 2,999 | 0 | 0 | 2,552 | End Const | | 4/3/28 | | | |
| | | | | Total | 6,982 | 6,982 | 2,386 | 2,386 | 6,552 | | | | | | |
| | | | | | | | Upgrade bridge railing and approach railings to meet current standards. | | | | | | | | |
| 331 | 05 2679 MON 101 | Prunedale CAPM | Near Prunedale, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line (100.3/101.3). | PAED | 4,500 | 4,500 | 2,295 | 2,295 | 2,295 | Baseline | | 8/18/21 | | 0 | |
| | | | | PSE | 3,580 | 3,580 | 3,089 | 3,089 | 3,434 | PAED | 5/26/21 | 5/26/21 | | | |
| | | | | RW Sup | 415 | 415 | 178 | 178 | 271 | RW Cert | 6/16/22 | 6/16/22 | | | |
| | | | | Con Sup | 7,900 | 7,900 | 0 | 0 | 6,165 | RTL | 6/17/22 | 6/24/22 | | | |
| | | | | RW Cap | 295 | 295 | 14 | 14 | 203 | Begin Const | 1/3/23 | | 1/26/23 | | |
| | | | | Con Cap | 36,207 | 36,207 | 0 | 0 | 35,200 | End Const | | 10/24/24 | | | |
| | | | | Total | 52,897 | 52,897 | 5,576 | 5,576 | 47,568 | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. This project will extend pavement service life and improve ride quality and safety. | | | | | | | | |
| 332 | 05 2679X MON 101 | Prunedale Drainage | Near Prunedale, from 0.7 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. | PAED | 1,000 | 1,000 | 675 | 675 | 675 | Baseline | | | | 0 | |
| | | | | PSE | 1,606 | 1,606 | 69 | 69 | 2,188 | PAED | 3/15/22 | 9/12/22 | | | |
| | | | | RW Sup | 875 | 875 | 1 | 1 | 667 | RW Cert | 12/11/23 | | 5/30/24 | | |
| | | | | Con Sup | 1,500 | 1,500 | 0 | 0 | 1,863 | RTL | 1/11/24 | | 6/6/24 | | |
| | | | | RW Cap | 521 | 521 | 3 | 3 | 145 | Begin Const | 7/25/24 | | 1/14/25 | | |
| | | | | Con Cap | 5,605 | 5,605 | 0 | 0 | 6,260 | End Const | | 12/14/26 | | | |
| | | | | Total | 11,107 | 11,107 | 748 | 748 | 11,798 | | | | | | |
| | | | | | | | Rehabilitate drainage culverts. | | | | | | | | |
| 333 | 05 2696 MON 1 | Garrapata Creek Bridge Rail Replacement | Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018. | PAED | 1,600 | 1,600 | 1,207 | 1,207 | 1,207 | Baseline | | | | 0 | |
| | | | | PSE | 1,915 | 1,915 | 1,213 | 1,213 | 1,879 | PAED | 5/7/21 | 5/7/21 | | | |
| | | | | RW Sup | 130 | 130 | 46 | 46 | 135 | RW Cert | 11/21/22 | 11/16/22 | | | |
| | | | | Con Sup | 1,391 | 1,391 | 0 | 0 | 1,387 | RTL | 3/15/23 | | 5/15/23 | | |
| | | | | RW Cap | 58 | 58 | 32 | 32 | 57 | Begin Const | 9/19/23 | | 1/5/24 | | |
| | | | | Con Cap | 3,642 | 3,642 | 0 | 0 | 3,642 | End Const | | 1/6/25 | | | |
| | | | | Total | 8,736 | 8,736 | 2,498 | 2,498 | 8,307 | | | | | | |
| | | | | | | | Replace bridge railing to meet current traffic safety standards. | | | | | | | | |
| 334 | 05 2700 SB 101 | Gaviota-Nojoqui CAPM | Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway. | PAED | 2,160 | 2,160 | 1,003 | 1,003 | 1,003 | Baseline | | 6/24/20 | | 0 | |
| | | | | PSE | 2,848 | 2,848 | 2,411 | 2,411 | 3,303 | PAED | 4/29/20 | 4/29/20 | | | |
| | | | | RW Sup | 76 | 76 | 11 | 11 | 79 | RW Cert | 9/13/21 | 1/4/22 | | | |
| | | | | Con Sup | 6,214 | 6,214 | 0 | 0 | 6,150 | RTL | 11/18/21 | 6/14/22 | | | |
| | | | | RW Cap | 131 | 131 | 113 | 113 | 113 | Begin Const | 6/28/22 | | 2/28/23 | | |
| | | | | Con Cap | 51,085 | 51,085 | 0 | 0 | 49,998 | End Const | | 11/6/24 | | | |
| | | | | Total | 62,514 | 62,514 | 3,538 | 3,538 | 60,646 | | | | | | |
| | | | | | | | Remove and replace pavement with Rubberized Hot Mix Asphalt (RHMA). This project will extend the pavement service life and improve ride quality. | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | PPNO | County | No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|------|----------------------------------------------------|-----|-------|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| | 05 | Santa Cruz | 335 | 05 | Santa Cruz Route 1 CAPM | In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. | PAED | 1,591 | 1,591 | 219 | 219 | 1,396 | Baseline | | | | 0 | |
| | 2725 | CAPM | | | | | PSE | 2,119 | 2,119 | 0 | 0 | 1,896 | PAED | 9/19/23 | | 9/19/23 | | |
| | SCR | | | | | | RW Sup | 903 | 903 | 0 | 0 | 822 | RW Cert | 9/19/25 | | 9/19/25 | | |
| | 1 | | | | | | Con Sup | 2,111 | 2,111 | 0 | 0 | 1,788 | RTL | 9/19/25 | | 9/19/25 | | |
| | | | | | | Rehabilitate pavement, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks, and repair Class 2 bike lanes. | RW Cap | 190 | 190 | 0 | 0 | 189 | Begin Const | 4/8/26 | | 4/8/26 | | |
| | | | | | | | Con Cap | 8,892 | 8,892 | 0 | 0 | 8,892 | End Const | | | 4/7/27 | | |
| | | | | | | | Total | 15,806 | 15,806 | 219 | 219 | 14,983 | | | | | | |
| | 05 | North Buellton | 336 | 05 | North Buellton CAPM | In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. | PAED | 1,229 | 1,229 | 137 | 137 | 1,130 | Baseline | | | | 0 | |
| | 2726 | CAPM | | | | | PSE | 2,607 | 2,607 | 0 | 0 | 2,263 | PAED | 9/20/23 | | 9/20/23 | | |
| | SB | | | | | | RW Sup | 114 | 114 | 0 | 0 | 115 | RW Cert | 11/4/24 | | 11/4/24 | | |
| | 101 | | | | | | Con Sup | 4,342 | 4,342 | 0 | 0 | 4,057 | RTL | 5/1/25 | | 5/1/25 | | |
| | | | | | | Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and reconstruct guardrail. | RW Cap | 117 | 117 | 0 | 0 | 117 | Begin Const | 11/24/25 | | 11/24/25 | | |
| | | | | | | | Con Cap | 28,269 | 28,269 | 0 | 0 | 28,269 | End Const | | | 5/1/28 | | |
| | | | | | | | Total | 36,678 | 36,678 | 137 | 137 | 35,951 | | | | | | |
| | 05 | Soquel Creek | 337 | 05 | Soquel Creek Scour Protection | In Capitola, at Soquel Creek Bridge No 36-0013. | PAED | 1,591 | 1,591 | 705 | 705 | 705 | Baseline | | | | 1,291 | |
| | 2736 | Protection | | | | | PSE | 1,370 | 1,370 | 728 | 728 | 728 | PAED | 12/31/19 | 4/14/20 | | | |
| | SCR | | | | | | RW Sup | 196 | 196 | 7 | 7 | 74 | RW Cert | 4/29/21 | 6/16/21 | | | |
| | 1 | | | | | Place Rock Slope Protection (RSP) to protect bridge foundation. | Con Sup | 1,341 | 1,341 | 38 | 38 | 1,402 | RTL | 7/1/21 | 11/10/21 | | | |
| | | | | | | | RW Cap | 346 | 346 | 51 | 51 | 157 | Begin Const | 2/1/22 | 7/11/22 | | | |
| | | | | | | | Con Cap | 1,291 | 1,291 | 0 | 0 | 1,291 | End Const | | | 10/4/23 | | |
| | | | | | | | Total | 6,135 | 6,135 | 1,529 | 1,529 | 4,357 | | | | | | |
| | 05 | 129 Paving, Sign Panels, Lighting, TMS Improvement | 338 | 05 | 129 Paving, Sign Panels, Lighting, TMS Improvement | In and near Watsonville, from Route 1 to east of Blackburn Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM T2.8/1.33). | PAED | 1,857 | 1,857 | 1,588 | 1,588 | 1,588 | Baseline | | | | 0 | |
| | 2775 | SCR | | | | | PSE | 2,919 | 2,919 | 555 | 555 | 3,295 | PAED | 2/1/22 | 2/24/22 | | | Cost |
| | 129 | | | | | Rehabilitate pavement and lighting, replace sign panels, install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements. | RW Sup | 2,022 | 2,022 | 57 | 57 | 2,002 | RW Cert | 4/2/24 | | 4/2/24 | | |
| | | | | | | | Con Sup | 1,904 | 1,904 | 0 | 0 | 2,040 | RTL | 5/1/24 | | 5/1/24 | | |
| | | | | | | | RW Cap | 726 | 726 | 0 | 0 | 943 | Begin Const | 1/8/25 | | 1/8/25 | | |
| | | | | | | | Con Cap | 8,440 | 8,440 | 0 | 0 | 9,498 | End Const | | | 11/7/25 | | |
| | | | | | | | Total | 17,868 | 17,868 | 2,200 | 2,200 | 19,366 | | | | | | |
| | 05 | SBT 101 Asset Management Project (SB1) | 339 | 05 | SBT 101 Asset Management Project (SB1) | Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. | PAED | 1,665 | 1,665 | 63 | 63 | 1,626 | Baseline | | | | 0 | |
| | 2776 | SCR | | | | | PSE | 0 | 0 | 0 | 0 | 2,525 | PAED | 3/12/25 | | 5/29/25 | | Cost |
| | SBT | | | | | | RW Sup | 0 | 0 | 0 | 0 | 222 | RW Cert | 8/5/26 | | 9/21/26 | | Schedule |
| | 101 | | | | | Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project). | Con Sup | 0 | 0 | 0 | 0 | 3,943 | RTL | 8/17/27 | | 2/4/28 | | |
| | | | | | | | RW Cap | 0 | 0 | 0 | 0 | 186 | Begin Const | 2/22/28 | | 9/7/28 | | |
| | | | | | | | Con Cap | 0 | 0 | 0 | 0 | 29,955 | End Const | | | 7/23/30 | | |
| | | | | | | | Total | 1,665 | 1,665 | 63 | 63 | 38,457 | | | | | | |
| | 05 | SLO County Asset Management Improvements | 340 | 05 | SLO County Asset Management Improvements | In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Barros Road to south of Hinds Avenue Overcrossing. | PAED | 1,910 | 1,910 | 1,757 | 1,757 | 1,757 | Baseline | | | | 0 | |
| | 2778 | SCR | | | | | PSE | 3,485 | 3,485 | 16 | 16 | 3,023 | PAED | 9/30/22 | 10/12/22 | | | Cost |
| | SLO | | | | | Rehabilitate pavement, drainage systems, enhance highway worker safety, designate bikeways with pavement delineation, and install Transportation Management System (TMS) elements. (G13 Contingency). | RW Sup | 655 | 655 | 0 | 0 | 579 | RW Cert | 4/12/24 | | 4/12/24 | | Schedule |
| | 101 | | | | | | Con Sup | 0 | 0 | 0 | 0 | 2,648 | RTL | 6/17/24 | | 6/17/24 | | Benefits |
| | | | | | | | RW Cap | 230 | 230 | 3 | 3 | 206 | Begin Const | 12/10/24 | | 12/10/24 | | |
| | | | | | | | Con Cap | 0 | 0 | 0 | 0 | 32,379 | End Const | | | 7/3/26 | | |
| | | | | | | | Total | 6,280 | 6,280 | 1,776 | 1,776 | 40,592 | | | | | | |

EAC = Estimate at Completion
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CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 341 | 05 2787 MON 68 | Route 68 Drainage Improvements | In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. | PAED | 1,900 | 1,900 | 1,637 | 1,637 | 1,637 | Baseline | | | | 0 | |
| | | | | PSE | 2,600 | 2,600 | 125 | 125 | 2,616 | PAED | 6/6/22 | 6/24/22 | | | |
| | | | | RW Sup | 2,300 | 2,300 | 127 | 127 | 1,883 | RW Cert | 6/5/24 | | 6/7/24 | | |
| | | | | Con Sup | 1,950 | 1,950 | 0 | 0 | 1,772 | RTL | 6/5/24 | | 6/5/24 | Benefits | |
| | | | | RW Cap | 900 | 900 | 3 | 3 | 897 | Begin Const | 12/20/24 | | 12/27/24 | | |
| | | | | Con Cap | 7,600 | 7,600 | 0 | 0 | 7,720 | End Const | | | 1/15/26 | | |
| | | | | Total | 17,250 | 17,250 | 1,892 | 1,892 | 16,525 | | | | | | |
| | | | | Additional contribution of \$639,000 from county of Monterey. | | | | | | | | | | | |
| 342 | 05 2843 SCR 1 | SCR 1 Roadside Safety | In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53). | PAED | 2,206 | 2,206 | 1,604 | 1,604 | 2,304 | Baseline | | | | 0 | |
| | | | | PSE | 3,264 | 3,264 | 0 | 0 | 3,274 | PAED | 11/22/22 | | 12/22/22 | | |
| | | | | RW Sup | 779 | 779 | 0 | 0 | 693 | RW Cert | 4/1/24 | | 4/22/24 | | |
| | | | | Con Sup | 3,209 | 3,209 | 0 | 0 | 2,907 | RTL | 5/1/24 | | 6/12/24 | | |
| | | | | RW Cap | 174 | 174 | 3 | 3 | 212 | Begin Const | 11/1/24 | | 2/27/25 | | |
| | | | | Con Cap | 12,389 | 12,389 | 0 | 0 | 10,405 | End Const | | | 1/26/26 | | |
| | | | | Total | 22,021 | 22,021 | 1,607 | 1,607 | 19,795 | | | | | | |
| | | | | Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements. | | | | | | | | | | | |
| 343 | 05 2845 SLO 58 | Santa Margarita 58 CAPM | Near Santa Margarita, from I Street to Route 229. | PAED | 1,622 | 1,622 | 1,234 | 1,234 | 1,808 | Baseline | | | | 0 | |
| | | | | PSE | 2,253 | 2,253 | 0 | 0 | 2,092 | PAED | 4/26/22 | | 4/3/23 | Cost | |
| | | | | RW Sup | 968 | 968 | 0 | 0 | 925 | RW Cert | 1/12/24 | | 5/31/24 | Schedule | |
| | | | | Con Sup | 2,103 | 2,103 | 0 | 0 | 1,871 | RTL | 5/22/24 | | 6/3/24 | | |
| | | | | RW Cap | 2,549 | 2,549 | 0 | 0 | 852 | Begin Const | 12/20/24 | | 12/20/24 | | |
| | | | | Con Cap | 6,500 | 6,500 | 0 | 0 | 7,875 | End Const | | | 9/28/28 | | |
| | | | | Total | 15,995 | 15,995 | 1,234 | 1,234 | 15,423 | | | | | | |
| | | | | Rehabilitate pavement and drainage, replace sign panels, and install Transportation Management System (TMS) elements. | | | | | | | | | | | |
| 344 | 05 2879 SCR 9 | South SCR 9 CAPM | In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive. | PAED | 2,364 | 2,364 | 244 | 244 | 2,255 | Baseline | | | | 0 | |
| | | | | PSE | 0 | 0 | 0 | 0 | 2,520 | PAED | 1/10/25 | | 1/10/25 | Cost | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 764 | RW Cert | 10/2/26 | | 10/2/26 | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,649 | RTL | 11/16/26 | | 11/16/26 | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 887 | Begin Const | 5/26/27 | | 5/26/27 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 14,724 | End Const | | | 7/13/29 | | |
| | | | | Total | 2,364 | 2,364 | 244 | 244 | 23,799 | | | | | | |
| | | | | Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. (Long Lead project). | | | | | | | | | | | |
| 345 | 05 2880 SCR 9 | Upper Hwy 9 CAPM | Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. | PAED | 1,322 | 1,322 | 91 | 91 | 1,268 | Baseline | | | | 0 | |
| | | | | PSE | 2,199 | 2,199 | 0 | 0 | 1,870 | PAED | 3/1/24 | | 3/1/24 | | |
| | | | | RW Sup | 348 | 348 | 0 | 0 | 303 | RW Cert | 8/29/25 | | 8/29/25 | | |
| | | | | Con Sup | 1,675 | 1,675 | 0 | 0 | 1,373 | RTL | 1/15/26 | | 1/15/26 | | |
| | | | | RW Cap | 72 | 72 | 0 | 0 | 72 | Begin Const | 7/1/26 | | 7/1/26 | | |
| | | | | Con Cap | 7,529 | 7,529 | 0 | 0 | 7,529 | End Const | | | 7/3/28 | | |
| | | | | Total | 13,145 | 13,145 | 91 | 91 | 12,415 | | | | | | |
| | | | | Rehabilitate pavement and drainage systems, and reconstruct guardrail. | | | | | | | | | | | |
| 346 | 05 2889 MON 1 | Moss Landing CAP-M | Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. | PAED | 2,875 | 2,875 | 387 | 387 | 2,804 | Baseline | | | | 0 | |
| | | | | PSE | 3,578 | 3,578 | 0 | 0 | 3,490 | PAED | 8/26/24 | | 8/26/24 | | |
| | | | | RW Sup | 179 | 179 | 0 | 0 | 130 | RW Cert | 4/10/26 | | 4/10/26 | | |
| | | | | Con Sup | 3,088 | 3,088 | 0 | 0 | 2,619 | RTL | 6/1/26 | | 6/1/26 | | |
| | | | | RW Cap | 102 | 102 | 0 | 0 | 102 | Begin Const | 12/4/26 | | 12/4/26 | | |
| | | | | Con Cap | 16,810 | 16,810 | 0 | 0 | 16,810 | End Const | | | 3/1/28 | | |
| | | | | Total | 26,632 | 26,632 | 387 | 387 | 25,955 | | | | | | |
| | | | | Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels. | | | | | | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | |
|-----|----------------------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|--|--|
| 347 | 05 2899 MON 183 | Salinas to Castroville CAPM | Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. | PAED | 634 | 634 | 425 | 425 | 425 | Baseline | | | | 0 | | | | |
| | | | | PSE | 1,650 | 1,650 | 414 | 414 | 1,594 | PAED | 11/30/21 | 11/29/21 | | | | | | |
| | | | | RW Sup | 50 | 50 | 8 | 8 | 85 | RW Cert | 3/2/23 | | 2/17/23 | | | | | |
| | | | | Con Sup | 1,308 | 1,308 | 0 | 0 | 1,300 | RTL | 6/30/23 | | 6/20/23 | | | | | |
| | | | | RW Cap | 13 | 13 | 0 | 0 | 0 | Begin Const | 1/24/24 | | 4/12/24 | | | | | |
| | | | | Con Cap | 6,950 | 6,950 | 0 | 0 | 6,913 | End Const | | | 1/14/25 | | | | | |
| | | | | Total | 10,605 | 10,605 | 847 | 847 | 10,317 | | | | | | | | | |
| | | | | Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 348 | 05 2900 MON 101 | King City CAPM | Near King City, from Jolon Road to Lagomarsino Avenue. | PAED | 1,151 | 1,151 | 1,144 | 1,144 | 1,144 | Baseline | | | | 0 | | | | |
| | | | | PSE | 2,036 | 2,036 | 150 | 150 | 1,997 | PAED | 6/29/22 | 6/29/22 | | | Cost | | | |
| | | | | RW Sup | 224 | 224 | 46 | 46 | 218 | RW Cert | 4/3/24 | | 5/22/24 | | | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 3,780 | RTL | 6/20/24 | | 6/20/24 | | Benefits | | | |
| | | | | RW Cap | 156 | 156 | 3 | 3 | 147 | Begin Const | 1/6/25 | | 1/6/25 | | | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 28,536 | End Const | | | 8/11/25 | | | | | |
| | | | | Total | 3,567 | 3,567 | 1,343 | 1,343 | 35,822 | | | | | | | | | |
| | | | | Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency). | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 349 | 05 2902 SB 101 | North Nojoqui Grade CAPM & Drainage | Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. | PAED | 1,312 | 1,312 | 851 | 851 | 851 | Baseline | | | | 0 | | | | |
| | | | | PSE | 1,963 | 1,963 | 0 | 0 | 1,789 | PAED | 11/28/22 | 12/9/22 | | | Cost | | | |
| | | | | RW Sup | 189 | 189 | 0 | 0 | 174 | RW Cert | 4/20/24 | | 4/5/24 | | | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 22,371 | RTL | 4/30/24 | | 4/29/24 | | | | | |
| | | | | RW Cap | 48 | 48 | 3 | 3 | 202 | Begin Const | 2/7/25 | | 2/6/25 | | | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 15,460 | End Const | | | 2/6/26 | | | | | |
| | | | | Total | 3,512 | 3,512 | 854 | 854 | 40,847 | | | | | | | | | |
| | | | | Rehabilitate pavement and drainage systems. (G13 Contingency). | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 350 | 05 2903 SLO 46 | Paso Robles 46 CAPM | In Paso Robles, from Route 101 to east of Airport Road. | PAED | 477 | 477 | 426 | 426 | 426 | Baseline | | | | 0 | | | | |
| | | | | PSE | 1,424 | 1,424 | 1,306 | 1,306 | 1,922 | PAED | 10/19/21 | 10/19/21 | | | Cost | | | |
| | | | | RW Sup | 75 | 75 | 40 | 40 | 138 | RW Cert | 1/5/23 | 12/16/22 | | | | | | |
| | | | | Con Sup | 1,693 | 1,693 | 0 | 0 | 1,520 | RTL | 1/27/23 | | 1/31/23 | | | | | |
| | | | | RW Cap | 124 | 124 | 7 | 7 | 121 | Begin Const | 8/1/23 | | 8/3/23 | | | | | |
| | | | | Con Cap | 7,550 | 7,550 | 0 | 0 | 7,000 | End Const | | | 10/3/24 | | | | | |
| | | | | Total | 11,343 | 11,343 | 1,779 | 1,779 | 11,127 | | | | | | | | | |
| | | | | Rehabilitate pavement, replace sign panels, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 351 | 05 2904 MON 101 | Bradley CAPM | Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. | PAED | 3,359 | 3,359 | 248 | 248 | 3,324 | Baseline | | | | 0 | | | | |
| | | | | PSE | 0 | 0 | 0 | 0 | 5,289 | PAED | 1/15/25 | | 1/15/25 | | Cost | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 635 | RW Cert | 7/30/27 | | 7/30/27 | | | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 8,504 | RTL | 7/25/28 | | 7/25/28 | | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 139 | Begin Const | 1/31/29 | | 1/31/29 | | | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 57,842 | End Const | | | 4/11/31 | | | | | |
| | | | | Total | 3,359 | 3,359 | 248 | 248 | 75,733 | | | | | | | | | |
| | | | | Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project). | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 352 | 05 2918 SB 101 | Zaca Station to Orcutt Drainage Rehab | Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. | PAED | 1,478 | 1,478 | 1,169 | 1,169 | 1,169 | Baseline | | | | 0 | | | | |
| | | | | PSE | 1,900 | 1,900 | 0 | 0 | 1,569 | PAED | 11/2/22 | 12/14/22 | | | | | | |
| | | | | RW Sup | 214 | 214 | 0 | 0 | 194 | RW Cert | 6/25/24 | | 6/25/24 | | | | | |
| | | | | Con Sup | 1,629 | 1,629 | 0 | 0 | 1,435 | RTL | 6/25/24 | | 6/25/24 | | | | | |
| | | | | RW Cap | 435 | 435 | 3 | 3 | 463 | Begin Const | 1/15/25 | | 1/15/25 | | | | | |
| | | | | Con Cap | 4,566 | 4,566 | 0 | 0 | 3,825 | End Const | | | 5/27/26 | | | | | |
| | | | | Total | 10,222 | 10,222 | 1,172 | 1,172 | 8,655 | | | | | | | | | |
| | | | | Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 353 | 05 2919 SB 154 | Hwy 154 Drainage Improvements | In Santa Barbara County, at various locations. | PAED | 1,926 | 1,926 | 1,117 | 1,117 | 1,411 | Baseline | | | | 0 | | | | |
| | | | | PSE | 2,044 | 2,044 | 0 | 0 | 1,981 | PAED | 10/3/22 | | 2/28/23 | | | | | |
| | | | | RW Sup | 558 | 558 | 0 | 0 | 497 | RW Cert | 5/1/24 | | 4/18/25 | | Schedule | | | |
| | | | | Con Sup | 2,342 | 2,342 | 0 | 0 | 2,341 | RTL | 5/1/24 | | 4/18/25 | | | | | |
| | | | | RW Cap | 139 | 139 | 3 | 3 | 317 | Begin Const | 12/18/24 | | 11/24/25 | | | | | |
| | | | | Con Cap | 10,398 | 10,398 | 0 | 0 | 10,080 | End Const | | | 12/3/26 | | | | | |
| | | | | Total | 17,407 | 17,407 | 1,120 | 1,120 | 16,627 | | | | | | | | | |
| | | | | Rehabilitate drainage systems and install Transportation Management System (TMS) elements. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

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Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | |
|-----|----------------------------|-------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|----------|--|
| 354 | 05 2926 SCR 1 | | SCR 1 Drainage Improvements | In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). | PAED | 1,570 | 1,570 | 1,122 | 1,122 | 1,539 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 2,456 | 2,456 | 0 | 0 | 2,233 | PAED | 11/23/22 | | 2/1/23 | | | | Cost | |
| | | | | | RW Sup | 43 | 43 | 0 | 0 | 39 | RW Cert | 3/20/24 | | 4/11/24 | | | | | |
| | | | | | Con Sup | 1,813 | 1,813 | 0 | 0 | 1,545 | RTL | 4/5/24 | | 4/26/24 | | | | | |
| | | | | | RW Cap | 20 | 20 | 3 | 3 | 296 | Begin Const | 11/4/24 | | 11/26/24 | | | | | |
| | | | | | Con Cap | 9,652 | 9,652 | 0 | 0 | 7,250 | End Const | | | 9/15/25 | | | | | |
| | | | | | Total | 15,554 | 15,554 | 1,125 | 1,125 | 12,902 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 355 | 05 3006 SB 166 | | Guadalupe to Santa Maria SR 166 CAPM | In and near Guadalupe and Santa Maria, from Route 1 to Route 101. | PAED | 1,415 | 1,415 | 99 | 99 | 1,361 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 2,553 | 2,553 | 0 | 0 | 2,236 | PAED | 8/30/23 | | 8/30/23 | | | | | |
| | | | | | RW Sup | 733 | 733 | 0 | 0 | 621 | RW Cert | 5/15/25 | | 5/15/25 | | | | | |
| | | | | | Con Sup | 4,113 | 4,113 | 0 | 0 | 3,480 | RTL | 9/24/25 | | 9/24/25 | | | | | |
| | | | | | RW Cap | 69 | 69 | 0 | 0 | 68 | Begin Const | 4/6/26 | | 4/6/26 | | | | | |
| | | | | | Con Cap | 11,191 | 11,191 | 0 | 0 | 11,191 | End Const | | | 8/25/26 | | | | | |
| | | | | | Total | 20,074 | 20,074 | 99 | 99 | 18,957 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 356 | 05 3009 MON 101 | | North San Ardo Rehab | Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. | PAED | 2,078 | 2,078 | 307 | 307 | 2,114 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 2,616 | 2,616 | 0 | 0 | 3,543 | PAED | 2/1/24 | | 2/27/24 | | | | Cost | |
| | | | | | RW Sup | 65 | 65 | 0 | 0 | 78 | RW Cert | 6/13/25 | | 7/9/25 | | | | Schedule | |
| | | | | | Con Sup | 5,608 | 5,608 | 0 | 0 | 5,731 | RTL | 4/20/26 | | 5/13/26 | | | | | |
| | | | | | RW Cap | 80 | 80 | 0 | 0 | 80 | Begin Const | 10/21/26 | | 11/16/26 | | | | | |
| | | | | | Con Cap | 37,114 | 37,114 | 0 | 0 | 37,114 | End Const | | | 7/19/28 | | | | | |
| | | | | | Total | 47,561 | 47,561 | 307 | 307 | 48,660 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 357 | 05 3010 SB 246 | | Route 246 Cap-M and Robinson Bridge | In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. | PAED | 4,282 | 4,282 | 158 | 158 | 3,777 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 0 | 0 | 0 | 0 | 6,167 | PAED | 3/6/25 | | 3/6/25 | | | | Cost | |
| | | | | | RW Sup | 0 | 0 | 0 | 0 | 1,077 | RW Cert | 12/28/27 | | 12/27/27 | | | | | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 8,014 | RTL | 7/5/28 | | 7/5/28 | | | | | |
| | | | | | RW Cap | 0 | 0 | 0 | 0 | 15,413 | Begin Const | 1/5/29 | | 1/5/29 | | | | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 58,403 | End Const | | | 5/22/34 | | | | | |
| | | | | | Total | 4,282 | 4,282 | 158 | 158 | 92,851 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 358 | 05 3013 SB 246 | | Alamo Pintado Replacement Bridge | In and near Solvang, from Alamo Pintado Road to Entrance Road. | PAED | 2,473 | 2,473 | 131 | 131 | 2,236 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 0 | 0 | 0 | 0 | 3,225 | PAED | 8/23/24 | | 10/16/24 | | | | Cost | |
| | | | | | RW Sup | 0 | 0 | 0 | 0 | 420 | RW Cert | 12/4/26 | | 12/15/26 | | | | | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 4,146 | RTL | 2/12/27 | | 4/8/27 | | | | | |
| | | | | | RW Cap | 0 | 0 | 0 | 0 | 2,674 | Begin Const | 11/4/27 | | 12/30/27 | | | | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 18,462 | End Const | | | 10/26/29 | | | | | |
| | | | | | Total | 2,473 | 2,473 | 131 | 131 | 31,163 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 359 | 05 3034 MON 1 | | Marina to Castroville CAPM | In and near Marina, from south of Lake Drive Undercrossing to Route 156. | PAED | 1,168 | 1,168 | 128 | 128 | 1,133 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 1,964 | 1,964 | 0 | 0 | 1,918 | PAED | 10/4/24 | | 5/15/24 | | | | | |
| | | | | | RW Sup | 100 | 100 | 0 | 0 | 83 | RW Cert | 5/14/26 | | 12/15/25 | | | | | |
| | | | | | Con Sup | 2,478 | 2,478 | 0 | 0 | 2,081 | RTL | 6/25/26 | | 3/16/26 | | | | | |
| | | | | | RW Cap | 26 | 26 | 0 | 0 | 26 | Begin Const | 11/24/26 | | 10/1/26 | | | | | |
| | | | | | Con Cap | 17,640 | 17,640 | 0 | 0 | 17,640 | End Const | | | 4/1/27 | | | | | |
| | | | | | Total | 23,376 | 23,376 | 128 | 128 | 22,881 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|----------|-------|-------|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------|---------------------------|---------------------------|----------------|-----------|----------------------|--------------------|---------------------|-------------------------|---------|--|
| 360 | 05 | 3078 | SLO | Bridge Maintenance | In San Luis Obispo County, in and near Santa Maria, Santa Margarita, Atascadero at various locations; also in Monterey County at North Bradley Undercrossing No 44-0142R (PM R7.94). | PAED | 77 | 75 | 17 | 17 | 17 | Baseline | | | | 0 | |
| | | | | | | PSE | 332 | 330 | 118 | 118 | 428 | PAED | 8/22/22 | 12/5/22 | | | |
| | | | | | | RW Sup | 10 | 10 | 1 | 1 | 55 | RW Cert | 10/21/22 | 9/21/22 | | | |
| | | | | | | Con Sup | 650 | 650 | 0 | 0 | 674 | RTL | 11/14/22 | | 1/20/23 | | |
| | | | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 4/1/23 | | 6/12/23 | | |
| | | | | | | Con Cap | 2,218 | 2,218 | 0 | 0 | 2,218 | End Const | | | 1/17/24 | | |
| | | | | | | Total | 3,287 | 3,283 | 136 | 136 | 3,392 | | | | | | |
| | | | | | | Apply polyester concrete overlay and replace joint seals. (Bridge Deck Preservation). | | | | | | | | | | | |
| 361 | 05 | 7101L | SB | Carpinteria to Santa Barbara Widening – 4A Carpinteria Mitigation Pltg | In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 3,536 | |
| | | | | | | PSE | 250 | 0 | 500 | 250 | 500 | PAED | | 12/18/20 | | | |
| | | | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 5/14/21 | | | |
| | | | | | | Con Sup | 500 | 0 | 158 | 79 | 1,001 | RTL | | 6/24/21 | | | |
| | | | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | | 5/27/22 | | | |
| | | | | | | Con Cap | 2,800 | 0 | 732 | 366 | 3,537 | End Const | | | 8/6/26 | | |
| | | | | | | Total | 3,550 | 0 | 1,390 | 695 | 5,038 | | | | | | |
| | | | | | | Install mitigation planting | | | | | | | | | | | |
| 362 | 05 | 7101P | SB | Carpinteria to Santa Barbara Widening - Segment 4A Combined | In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane | PAED | 12,245 | 9,200 | 5,862 | 2,302 | 5,862 | Baseline | | | | 79,731 | |
| | | | | | | PSE | 9,700 | 1,380 | 10,680 | 1,435 | 10,680 | PAED | 8/26/14 | 8/26/14 | | | |
| | | | | | | RW Sup | 1,140 | 220 | 1,099 | 108 | 1,099 | RW Cert | 1/15/20 | 2/4/20 | | | |
| | | | | | | Con Sup | 18,470 | 10,040 | 11,244 | 6,112 | 11,434 | RTL | 2/1/20 | 2/4/20 | | | |
| | | | | | | RW Cap | 10,620 | 4,880 | 2,247 | 803 | 0 | Begin Const | 8/15/20 | 4/2/20 | | | |
| | | | | | | Con Cap | 89,548 | 44,478 | 88,636 | 43,576 | 79,732 | End Const | 8/15/24 | 10/13/22 | | | |
| | | | | | | Total | 141,723 | 70,198 | 119,768 | 54,336 | 108,807 | | | | | | |
| | | | | | | Construct HOV lanes | | | | | | | | | | | |
| 363 | 05 | 7101R | SB | Carpinteria to Santa Barbara Widening Project - (Segment 4B) Combined | In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing | PAED | 2,725 | 0 | 6,526 | 3,338 | 6,526 | Baseline | | | | 162,317 | |
| | | | | | | PSE | 14,395 | 4,370 | 15,893 | 3,845 | 15,893 | PAED | 8/26/14 | 6/4/18 | | | |
| | | | | | | RW Sup | 1,010 | 290 | 453 | 75 | 453 | RW Cert | 11/1/20 | 2/5/21 | | | |
| | | | | | | Con Sup | 31,315 | 14,855 | 8,916 | 4,230 | 25,276 | RTL | 1/1/21 | 3/19/21 | | | |
| | | | | | | RW Cap | 10,900 | 410 | 115 | 80 | 0 | Begin Const | 7/15/21 | 5/26/21 | | | |
| | | | | | | Con Cap | 164,567 | 85,907 | 79,647 | 42,437 | 162,317 | End Const | 12/15/25 | | 1/24/25 | | |
| | | | | | | Total | 224,912 | 105,832 | 111,550 | 54,005 | 210,465 | | | | | | |
| | | | | | | Construct HOV Lanes and rehabilitate roadway. | | | | | | | | | | | |
| 364 | 05 | 7101S | SB | Carpinteria to Santa Barbara Widening Project - Segment 4C Combined | In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. | PAED | 2,380 | 0 | 4,667 | 1,882 | 4,667 | Baseline | | | | 107,672 | |
| | | | | | | PSE | 7,080 | 330 | 2,742 | 537 | 2,742 | PAED | 8/26/14 | 9/29/17 | | | |
| | | | | | | RW Sup | 520 | 90 | 7 | 7 | 39 | RW Cert | 11/1/20 | 6/22/20 | | | |
| | | | | | | Con Sup | 18,430 | 7,530 | 8,017 | 3,276 | 14,921 | RTL | 1/1/21 | 6/24/20 | | | |
| | | | | | | RW Cap | 3,930 | 270 | 37 | 37 | 0 | Begin Const | 7/15/21 | 10/23/20 | | | |
| | | | | | | Con Cap | 108,761 | 34,633 | 86,592 | 27,716 | 107,672 | End Const | 12/15/25 | | 11/13/23 | | |
| | | | | | | Total | 141,101 | 42,853 | 102,062 | 33,455 | 130,041 | | | | | | |
| | | | | | | Construct HOV Lanes and rehabilitate roadway. | | | | | | | | | | | |
| 365 | 05 | 9700 | MON | North Soledad OH Deck Rehab | Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No 44-0091R. | PAED | 94 | 94 | 94 | 94 | 94 | Baseline | | | | 4,692 | |
| | | | | | | PSE | 4,375 | 4,375 | 3,801 | 3,801 | 3,801 | PAED | 9/2/14 | 9/2/14 | | | |
| | | | | | | RW Sup | 632 | 632 | 467 | 467 | 609 | RW Cert | 7/1/20 | 12/3/21 | | | |
| | | | | | | Con Sup | 1,568 | 1,568 | 724 | 724 | 1,779 | RTL | 11/2/20 | 12/3/21 | | | |
| | | | | | | RW Cap | 1,578 | 1,578 | 61 | 61 | 122 | Begin Const | 5/27/21 | 4/8/22 | | | |
| | | | | | | Con Cap | 4,692 | 4,692 | 1,659 | 1,659 | 4,692 | End Const | | | 4/24/23 | | |
| | | | | | | Total | 12,939 | 12,939 | 6,806 | 6,806 | 11,097 | | | | | | |
| | | | | | | Rehabilitate bridge. | | | | | | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

District 06

| No. | District PPNO County | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|-------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 366 | 06 KER | 3425 46 | SEMITROPIC CAPM | Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue. | PAED | 1,520 | 1,520 | 105 | 105 | 1,459 | Baseline | | | | 0 | |
| | | | | | PSE | 1,700 | 1,700 | 0 | 0 | 1,699 | PAED | 8/1/24 | | 8/1/24 | | |
| | | | | | RW Sup | 10 | 10 | 0 | 0 | 8 | RW Cert | 4/2/26 | | 4/2/26 | | |
| | | | | | Con Sup | 2,400 | 2,400 | 0 | 0 | 2,246 | RTL | 4/10/26 | | 4/10/26 | | |
| | | | | | RW Cap | 25 | 25 | 0 | 0 | 43 | Begin Const | 12/2/26 | | 12/2/26 | | |
| | | | | | Con Cap | 14,300 | 14,300 | 0 | 0 | 14,300 | End Const | | | 10/1/27 | | |
| | | | | | Total | 19,955 | 19,955 | 105 | 105 | 19,755 | | | | | | |
| 367 | 06 TUL | 6286 190 | TULARE CULVERT REPLACEMENT | Between Springville and Camp Nelson, from 2.4 miles east of Balch Park Road to 0.6 mile west of Wishon Drive. | PAED | 1,080 | 1,080 | 813 | 813 | 813 | Baseline | | | | 1,892 | |
| | | | | | PSE | 1,100 | 1,100 | 1,028 | 1,028 | 1,028 | PAED | | 12/17/18 | | | |
| | | | | | RW Sup | 210 | 210 | 188 | 188 | 278 | RW Cert | | 11/1/21 | | | |
| | | | | | Con Sup | 930 | 930 | 591 | 591 | 1,035 | RTL | | 11/17/21 | | | Benefits |
| | | | | | RW Cap | 246 | 246 | 79 | 79 | 80 | Begin Const | | 4/1/22 | | | |
| | | | | | Con Cap | 1,893 | 1,893 | 1,499 | 1,499 | 1,893 | End Const | | | 1/19/23 | | |
| | | | | | Total | 5,459 | 5,459 | 4,198 | 4,198 | 5,127 | | | | | | |
| 368 | 06 KER | 6661 099 | Bakersfield 99 Rehab I(North) | IN KERN COUNTY IN AND NEAR BAKERSFIELD FROM BRUNDAGE LN OC TO BEARDSLEY CANAL | PAED | 3,500 | 3,500 | 2,776 | 2,776 | 2,776 | Baseline | | | | 72,744 | |
| | | | | | PSE | 5,150 | 5,150 | 4,947 | 4,947 | 4,947 | PAED | | 8/22/16 | | | |
| | | | | | RW Sup | 24 | 24 | 29 | 29 | 29 | RW Cert | | 3/14/18 | | | |
| | | | | | Con Sup | 12,000 | 12,000 | 10,984 | 10,984 | 11,945 | RTL | | 5/1/18 | | | Benefits |
| | | | | | RW Cap | 220 | 220 | 217 | 217 | 217 | Begin Const | | 10/25/18 | | | |
| | | | | | Con Cap | 72,745 | 72,745 | 66,771 | 66,771 | 72,745 | End Const | | 10/31/22 | | | |
| | | | | | Total | 93,639 | 93,639 | 85,724 | 85,724 | 92,659 | | | | | | |
| 369 | 06 KER | 6661A 99 | Bakersfield 99 Rehab Replacement Planting | In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge. | PAED | 700 | 700 | 661 | 661 | 661 | Baseline | | | | 0 | |
| | | | | | PSE | 700 | 700 | 556 | 556 | 647 | PAED | 7/30/21 | 8/23/21 | | | |
| | | | | | RW Sup | 20 | 20 | 2 | 2 | 13 | RW Cert | 4/25/22 | 3/9/22 | | | |
| | | | | | Con Sup | 2,500 | 2,500 | 0 | 0 | 1,627 | RTL | 5/2/22 | 5/3/22 | | | |
| | | | | | RW Cap | 20 | 20 | 0 | 0 | 66 | Begin Const | 2/2/23 | | 2/23/23 | | |
| | | | | | Con Cap | 7,713 | 7,713 | 0 | 0 | 6,600 | End Const | | | 9/27/27 | | |
| | | | | | Total | 11,653 | 11,653 | 1,219 | 1,219 | 9,614 | | | | | | |
| 370 | 06 KER | 6681 99 | Union Ave to White Lane 2R Rehab | In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane. | PAED | 960 | 960 | 955 | 955 | 955 | Baseline | | 10/17/18 | | 56,131 | |
| | | | | | PSE | 2,730 | 2,730 | 2,682 | 2,682 | 2,682 | PAED | 3/2/18 | 3/2/18 | | | |
| | | | | | RW Sup | 190 | 190 | 131 | 131 | 135 | RW Cert | 2/3/20 | 4/7/20 | | | |
| | | | | | Con Sup | 5,700 | 5,700 | 2,189 | 2,189 | 4,814 | RTL | 3/2/20 | 4/30/20 | | | Benefits |
| | | | | | RW Cap | 770 | 770 | 5 | 5 | 5 | Begin Const | 8/17/20 | 12/31/20 | | | |
| | | | | | Con Cap | 56,131 | 56,131 | 33,100 | 33,100 | 56,131 | End Const | | | 11/1/23 | | |
| | | | | | Total | 66,481 | 66,481 | 39,062 | 39,062 | 64,722 | | | | | | |
| 371 | 06 TUL | 6696 216 | Lovers Lane Rehab | In and near Visalia, from Route 198 to east of North McAuliff Street. | PAED | 2,950 | 2,950 | 2,898 | 2,898 | 2,898 | Baseline | | | | 0 | |
| | | | | | PSE | 2,675 | 2,675 | 2,167 | 2,167 | 3,195 | PAED | 6/29/21 | 6/29/21 | | | Cost |
| | | | | | RW Sup | 750 | 750 | 450 | 450 | 854 | RW Cert | 4/26/23 | | 4/26/23 | | |
| | | | | | Con Sup | 3,300 | 3,300 | 0 | 0 | 2,600 | RTL | 5/3/23 | | 5/3/23 | | |
| | | | | | RW Cap | 1,500 | 1,500 | 168 | 168 | 2,949 | Begin Const | 10/2/23 | | 10/2/23 | | |
| | | | | | Con Cap | 20,900 | 20,900 | 0 | 0 | 20,364 | End Const | | | 1/2/25 | | |
| | | | | | Total | 32,075 | 32,075 | 5,683 | 5,683 | 32,860 | | | | | | |

EAC = Estimate at Completion
 Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District | Route | County | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS |
|-----|----------|-------|--------|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 372 | 06 | 6708 | MAD | Ranchos Rehab | Near Fresno, from 0.1 mile north of Avenue 15 to 0.1 mile south of Route 145. | PAED | 2,909 | 2,909 | 2,820 | 2,820 | 2,820 | Baseline | | | | 0 | |
| | | | | | | PSE | 3,302 | 3,302 | 2,909 | 2,909 | 3,362 | PAED | 5/13/20 | 5/15/20 | | | |
| | | | | | | RW Sup | 1,296 | 1,296 | 503 | 503 | 1,333 | RW Cert | 5/1/21 | 5/31/22 | | Schedule | |
| | | | | | | Con Sup | 3,550 | 3,550 | 0 | 0 | 3,318 | RTL | 5/3/21 | 6/7/22 | | | |
| | | | | | | RW Cap | 4,200 | 4,200 | 1,392 | 1,392 | 4,353 | Begin Const | 11/1/21 | | 2/8/23 | | |
| | | | | | | Con Cap | 17,999 | 17,999 | 0 | 0 | 17,999 | End Const | | | 7/1/24 | | |
| | | | | | | Total | 33,256 | 33,256 | 7,624 | 7,624 | 33,185 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 373 | 06 | 6725 | FRE | Tumey Gulch III | Near Mendota, at Tumey Gulch Bridge No 42-0246L/R. | PAED | 1,395 | 1,395 | 1,323 | 1,323 | 1,323 | Baseline | | | | 12,900 | |
| | | | | | | PSE | 2,290 | 2,290 | 2,201 | 2,201 | 2,201 | PAED | | 10/12/18 | | | |
| | | | | | | RW Sup | 4 | 4 | 0 | 0 | 0 | RW Cert | | 12/17/19 | | | |
| | | | | | | Con Sup | 3,100 | 3,100 | 642 | 642 | 3,233 | RTL | | 11/26/21 | | Benefits | |
| | | | | | | RW Cap | 3,544 | 3,544 | 47 | 47 | 592 | Begin Const | | 6/16/22 | | | |
| | | | | | | Con Cap | 12,900 | 12,900 | 5,203 | 5,203 | 12,900 | End Const | | | 10/18/24 | | |
| | | | | | | Total | 23,233 | 23,233 | 9,416 | 9,416 | 20,249 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 374 | 06 | 6726 | KER | Calif Aqueduct Bridge Rehab | Near Mettler, from 0.9 mile west to 0.7 mile east of California Aqueduct Bridge No 50-0323. | PAED | 5,290 | 5,290 | 4,466 | 4,466 | 4,466 | Baseline | | | | 0 | |
| | | | | | | PSE | 2,900 | 2,900 | 228 | 228 | 2,904 | PAED | 7/1/22 | 8/31/22 | | Cost | |
| | | | | | | RW Sup | 600 | 600 | 4 | 4 | 564 | RW Cert | 6/1/23 | | 6/1/23 | | |
| | | | | | | Con Sup | 6,200 | 6,200 | 0 | 0 | 3,918 | RTL | 6/1/23 | | 6/1/23 | | |
| | | | | | | RW Cap | 1,100 | 1,100 | 93 | 93 | 979 | Begin Const | 11/20/23 | | 11/20/23 | | |
| | | | | | | Con Cap | 30,000 | 30,000 | 0 | 0 | 52,397 | End Const | | | 10/24/25 | | |
| | | | | | | Total | 46,090 | 46,090 | 4,791 | 4,791 | 65,228 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 375 | 06 | 6773 | FRE | Firebaugh & Buttonwillow Bridge Pile Repair | In Fresno County, at Colony Main Canal Bridge No 42-0031, Helm Canal Bridge No 42-0033 and Poso Canal Bridge No 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No 50-0013. | PAED | 775 | 775 | 796 | 796 | 796 | Baseline | | | | 0 | |
| | | | | | | PSE | 893 | 893 | 683 | 683 | 964 | PAED | 4/15/20 | 5/5/20 | | | |
| | | | | | | RW Sup | 334 | 334 | 208 | 208 | 336 | RW Cert | 4/15/22 | | 6/1/23 | Schedule | |
| | | | | | | Con Sup | 830 | 830 | 0 | 0 | 832 | RTL | 5/1/22 | | 6/9/23 | Benefits | |
| | | | | | | RW Cap | 910 | 910 | 126 | 126 | 191 | Begin Const | 9/15/22 | | 11/29/23 | | |
| | | | | | | Con Cap | 2,700 | 2,700 | 0 | 0 | 2,340 | End Const | | | 7/1/25 | | |
| | | | | | | Total | 6,442 | 6,442 | 1,813 | 1,813 | 5,459 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 376 | 06 | 6787 | TUL | Woodlake Bridge Replacement | Near Woodlake, at Yokohl Creek Bridge No 46-0011; also at Kaweah River Bridge No 46-0073 (PM 4.19/4.30). | PAED | 1,658 | 1,658 | 1,577 | 1,577 | 1,577 | Baseline | | | | 11,159 | |
| | | | | | | PSE | 2,486 | 2,486 | 2,392 | 2,392 | 2,392 | PAED | 8/14/19 | 8/14/19 | | | |
| | | | | | | RW Sup | 645 | 645 | 354 | 354 | 593 | RW Cert | 3/15/21 | 6/9/21 | | | |
| | | | | | | Con Sup | 3,400 | 3,400 | 996 | 996 | 3,376 | RTL | 4/1/21 | 6/28/21 | | | |
| | | | | | | RW Cap | 280 | 280 | 113 | 113 | 114 | Begin Const | 10/19/21 | 2/11/22 | | | |
| | | | | | | Con Cap | 11,159 | 11,159 | 7,705 | 7,705 | 11,159 | End Const | | | 8/11/23 | | |
| | | | | | | Total | 19,628 | 19,628 | 13,137 | 13,137 | 19,211 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 377 | 06 | 6795 | TUL | Tul-Fre-Mad Pumping Plant Upgrades | In Tulare, Fresno and Madera Counties, on Route 99 at various locations. | PAED | 650 | 650 | 408 | 408 | 408 | Baseline | | | | 5,381 | |
| | | | | | | PSE | 2,060 | 2,060 | 1,447 | 1,447 | 1,447 | PAED | | 6/11/18 | | | |
| | | | | | | RW Sup | 620 | 620 | 45 | 45 | 611 | RW Cert | | 6/20/19 | | Schedule | |
| | | | | | | Con Sup | 2,230 | 2,230 | 1,783 | 1,783 | 2,262 | RTL | | 12/6/19 | | | |
| | | | | | | RW Cap | 65 | 65 | 7 | 7 | 7 | Begin Const | | 6/3/20 | | | |
| | | | | | | Con Cap | 5,381 | 5,381 | 5,099 | 5,099 | 5,381 | End Const | | | 12/30/22 | | |
| | | | | | | Total | 11,006 | 11,006 | 8,789 | 8,789 | 10,116 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 378 | 06 | 6798 | KER | Morning Drive 3R Rehab | In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue. | PAED | 1,322 | 1,322 | 1,298 | 1,298 | 1,298 | Baseline | | | | 0 | |
| | | | | | | PSE | 2,100 | 2,100 | 1,835 | 1,835 | 2,132 | PAED | 10/1/20 | 10/15/20 | | | |
| | | | | | | RW Sup | 250 | 250 | 226 | 226 | 232 | RW Cert | 4/1/22 | | 1/26/23 | Schedule | |
| | | | | | | Con Sup | 1,600 | 1,600 | 0 | 0 | 1,460 | RTL | 5/2/22 | | 1/30/23 | Benefits | |
| | | | | | | RW Cap | 770 | 770 | 501 | 501 | 698 | Begin Const | 11/14/22 | | 7/12/23 | | |
| | | | | | | Con Cap | 12,900 | 12,900 | 0 | 0 | 10,875 | End Const | | | 1/2/24 | | |
| | | | | | | Total | 18,942 | 18,942 | 3,860 | 3,860 | 16,695 | | | | | | |
| | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 379 | 06 6800 FRE 99 | Selma to Fowler Rehab | In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing. | PAED | 1,130 | 1,130 | 1,088 | 1,088 | 1,088 | Baseline | | 1/31/19 | | | 70,481 | |
| | | | | PSE | 2,796 | 2,796 | 2,783 | 2,783 | 2,783 | PAED | 12/18/18 | 12/18/18 | | | | |
| | | | | RW Sup | 179 | 179 | 157 | 157 | 157 | RW Cert | 3/3/20 | 5/28/20 | | | | |
| | | | | Con Sup | 11,000 | 11,000 | 4,095 | 4,095 | 9,673 | RTL | 4/14/20 | 6/12/20 | | | | |
| | | | | RW Cap | 153 | 153 | 49 | 49 | 49 | Begin Const | 8/25/20 | 3/18/21 | | | | |
| | | | | Con Cap | 70,482 | 70,482 | 42,662 | 42,662 | 70,482 | End Const | | | 11/22/24 | | | |
| | | | | Total | 85,740 | 85,740 | 50,834 | 50,834 | 84,232 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 380 | 06 6803 KER 184 | Weedpatch Hwy 3R Rehab | Near Bakersfield, from Dunnsmere Street to Breckenridge Road. | PAED | 2,725 | 2,725 | 2,690 | 2,690 | 2,690 | Baseline | | | | | 0 | |
| | | | | PSE | 3,000 | 3,000 | 759 | 759 | 2,442 | PAED | 12/15/20 | 12/15/20 | | | Cost | |
| | | | | RW Sup | 2,200 | 2,200 | 965 | 965 | 1,835 | RW Cert | 4/4/23 | | 4/4/23 | | | |
| | | | | Con Sup | 3,100 | 3,100 | 0 | 0 | 2,647 | RTL | 4/14/23 | | 5/1/23 | | Benefits | |
| | | | | RW Cap | 2,230 | 2,230 | 910 | 910 | 3,054 | Begin Const | 11/20/23 | | 11/20/23 | | | |
| | | | | Con Cap | 22,400 | 22,400 | 0 | 0 | 19,800 | End Const | | | 11/20/25 | | | |
| | | | | Total | 35,655 | 35,655 | 5,324 | 5,324 | 32,468 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 381 | 06 6805 KER 119 | Pumpkin Center 3R Rehab | Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation. | PAED | 3,200 | 3,200 | 2,654 | 2,654 | 2,654 | Baseline | | | 3/25/21 | | 0 | |
| | | | | PSE | 2,500 | 2,500 | 1,176 | 1,176 | 4,167 | PAED | 12/8/20 | 12/8/20 | | | Cost | |
| | | | | RW Sup | 4,000 | 4,000 | 777 | 777 | 3,864 | RW Cert | 9/1/23 | | 9/1/23 | | | |
| | | | | Con Sup | 4,600 | 4,600 | 0 | 0 | 3,421 | RTL | 12/1/23 | | 12/1/23 | | Benefits | |
| | | | | RW Cap | 15,900 | 15,900 | 596 | 596 | 15,851 | Begin Const | 6/1/24 | | 6/1/24 | | | |
| | | | | Con Cap | 26,500 | 26,500 | 0 | 0 | 23,000 | End Const | | | 7/1/25 | | | |
| | | | | Total | 56,700 | 56,700 | 5,203 | 5,203 | 52,957 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 382 | 06 6820 KER 5 | Lost Hills Rehab | Near Kettleman City, from 0.6 mile south of Twisselman Road Overcrossing to Kings County line. | PAED | 440 | 440 | 439 | 439 | 439 | Baseline | | | 5/16/19 | | 26,712 | |
| | | | | PSE | 1,450 | 1,450 | 1,480 | 1,480 | 1,480 | PAED | 1/24/19 | 1/24/19 | | | | |
| | | | | RW Sup | 25 | 25 | 11 | 11 | 28 | RW Cert | 9/6/19 | 3/24/20 | | | | |
| | | | | Con Sup | 5,242 | 5,242 | 4,331 | 4,331 | 5,763 | RTL | 10/4/19 | 5/5/20 | | | | |
| | | | | RW Cap | 65 | 65 | 0 | 0 | 0 | Begin Const | 4/12/20 | 8/27/20 | | | | |
| | | | | Con Cap | 43,183 | 43,183 | 37,759 | 37,759 | 43,183 | End Const | | | 3/1/23 | | | |
| | | | | Total | 50,405 | 50,405 | 44,020 | 44,020 | 50,893 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 383 | 06 6857 MAD 99 | COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S) | Near the city of Madera, at Cottonwood Creek Bridge No 41-065R, No 41-0065L and No 41-0065S. | PAED | 2,840 | 2,840 | 2,819 | 2,819 | 2,819 | Baseline | | | | | 24,361 | |
| | | | | PSE | 3,200 | 3,200 | 2,653 | 2,653 | 2,653 | PAED | 7/1/20 | 7/9/20 | | | | |
| | | | | RW Sup | 100 | 100 | 15 | 15 | 74 | RW Cert | 7/7/21 | 8/3/21 | | | | |
| | | | | Con Sup | 6,100 | 6,100 | 295 | 295 | 6,288 | RTL | 7/26/21 | 9/10/21 | | | Benefits | |
| | | | | RW Cap | 172 | 172 | 73 | 73 | 107 | Begin Const | 3/2/22 | 7/20/22 | | | | |
| | | | | Con Cap | 24,361 | 24,361 | 2,003 | 2,003 | 24,361 | End Const | | | 11/28/24 | | | |
| | | | | Total | 36,773 | 36,773 | 7,858 | 7,858 | 36,302 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 384 | 06 6873 KIN 41 | Stratford Kings River Bridge Replacement | In and near Stratford, from 22nd Street to Laurel Avenue at the Kings River Bridge No 45-0007. | PAED | 2,550 | 2,550 | 2,535 | 2,535 | 2,535 | Baseline | | | | | 0 | |
| | | | | PSE | 2,700 | 2,700 | 2,190 | 2,190 | 2,758 | PAED | 5/22/20 | 10/6/20 | | | Cost | |
| | | | | RW Sup | 400 | 400 | 115 | 115 | 242 | RW Cert | 9/1/21 | | 11/25/22 | | Schedule | |
| | | | | Con Sup | 4,100 | 4,100 | 0 | 0 | 4,128 | RTL | 10/1/21 | | 1/31/23 | | | |
| | | | | RW Cap | 338 | 338 | 78 | 78 | 274 | Begin Const | 3/30/22 | | 7/19/23 | | | |
| | | | | Con Cap | 18,500 | 18,500 | 0 | 0 | 26,600 | End Const | | | 7/30/24 | | | |
| | | | | Total | 28,588 | 28,588 | 4,918 | 4,918 | 36,537 | | | | | | | |
| | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | |
|---------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------------------------------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|--------|--|----------|----------|
| 385 | 06 | 6881 | Fre-41;99;168 & 180 Fiber Optic | In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36/PM 21.9), Route 168 (PM R0.2L/R/PM R9.7), and Route 180 (PM R58.55/PM R59.85). | PAED | 619 | 619 | 362 | 362 | 362 | Baseline | | 1/31/19 | | | 13,056 | | | |
| | | | | | PSE | 2,009 | 2,009 | 1,993 | 1,993 | 1,993 | PAED | 12/10/18 | 12/10/18 | | | | | | |
| | | | | | RW Sup | 165 | 165 | 36 | 36 | 92 | RW Cert | 2/8/21 | 6/24/21 | | | | | | |
| | | | | | Con Sup | 1,791 | 1,791 | 390 | 390 | 1,693 | RTL | 3/8/21 | 6/24/21 | | | | | | |
| | | | | | RW Cap | 94 | 94 | 77 | 77 | 57 | Begin Const | 9/7/21 | 12/2/21 | | | | | | |
| | | | | | Con Cap | 13,056 | 13,056 | 4,813 | 4,813 | 13,056 | End Const | | | 6/30/23 | | | | | |
| | | | | | Total | 17,734 | 17,734 | 7,671 | 7,671 | 17,253 | | | | | | | | | |
| | | | | | 386 | 06 | 6894 | Ker 33 Culvert Rehab | Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations. | PAED | 1,700 | 1,700 | 1,647 | 1,647 | 1,647 | | | Baseline | |
| KER | 33 | Rehabilitate drainage systems. | PSE | 1,600 | 1,600 | 151 | 151 | 1,593 | PAED | 3/1/22 | 4/5/22 | | | | | | | | |
| | | | RW Sup | 1,500 | 1,500 | 95 | 95 | 1,224 | RW Cert | 10/2/23 | | 10/2/23 | | | | | | | |
| | | | Con Sup | 1,500 | 1,500 | 0 | 0 | 1,392 | RTL | 10/26/23 | | 10/26/23 | | | | | | | |
| | | | RW Cap | 630 | 630 | 18 | 18 | 1,086 | Begin Const | 6/1/24 | | 6/3/24 | | | | | | | |
| | | | Con Cap | 4,500 | 4,500 | 0 | 0 | 4,829 | End Const | | | 7/1/25 | | | | | | | |
| | | | Total | 11,430 | 11,430 | 1,911 | 1,911 | 11,771 | | | | | | | | | | | |
| | | | 387 | 06 | 6895 | Fort Tejon 2R Rehab | Near Lebec, in the northbound direction from Los Angeles County line to south of Lebec Road. | PAED | 1,300 | 1,300 | 1,136 | 1,136 | 1,136 | Baseline | | | | 0 | Benefits |
| | | | KER | 5 | Rehabilitate northbound roadway and upgrade guardrail and Transportation Management System (TMS) elements. | PSE | 1,600 | 1,600 | 890 | 890 | 1,711 | PAED | 4/4/22 | 4/5/22 | | | | | |
| RW Sup | 20 | 20 | | | | 8 | 8 | 18 | RW Cert | 4/3/23 | | 4/3/23 | | | | | | | |
| Con Sup | 3,000 | 3,000 | | | | 0 | 0 | 2,732 | RTL | 4/18/23 | | 4/18/23 | | | | | | | |
| RW Cap | 50 | 50 | | | | 12 | 12 | 34 | Begin Const | 11/8/23 | | 11/8/23 | | | | | | | |
| Con Cap | 25,400 | 25,400 | | | | 0 | 0 | 26,301 | End Const | | | 3/1/25 | | | | | | | |
| Total | 31,370 | 31,370 | | | | 2,046 | 2,046 | 31,932 | | | | | | | | | | | |
| 388 | 06 | 6896 | | | | Maricopa Highway CAPM | In and near Maricopa, from Route 33 to 4.0 miles east of Basic School Road. | PAED | 1,600 | 1,600 | 1,323 | 1,323 | 1,323 | Baseline | | | | 0 | |
| KER | 166 | Rehabilitate pavement and culverts, upgrade guardrail and facilities to Americans with Disability Act (ADA) standards, and construct rumble strips. | | | | PSE | 1,500 | 1,500 | 45 | 45 | 1,312 | PAED | 7/1/22 | 9/16/22 | | | | | |
| | | | RW Sup | 120 | 120 | 0 | 0 | 85 | RW Cert | 4/3/23 | | 4/3/23 | | | | | | | |
| | | | Con Sup | 2,000 | 2,000 | 0 | 0 | 1,818 | RTL | 4/21/23 | | 4/21/23 | | | | | | | |
| | | | RW Cap | 120 | 120 | 58 | 58 | 383 | Begin Const | 11/1/23 | | 11/1/23 | | | | | | | |
| | | | Con Cap | 10,550 | 10,550 | 0 | 0 | 9,200 | End Const | | | 11/1/24 | | | | | | | |
| | | | Total | 15,890 | 15,890 | 1,426 | 1,426 | 14,121 | | | | | | | | | | | |
| | | | 389 | 06 | 6921 | Fresno 198 Culvert Rehab | In Fresno County, on Route 198 at various locations. | PAED | 3,000 | 3,000 | 1,843 | 1,843 | 1,843 | Baseline | | | | 0 | Cost |
| | | | FRE | 198 | Improve drainage facilities by repairing or replacing culverts. | PSE | 1,600 | 1,600 | 1,018 | 1,018 | 1,753 | PAED | 12/15/20 | 12/15/20 | | | | | |
| RW Sup | 700 | 700 | | | | 441 | 441 | 806 | RW Cert | 1/15/23 | | 1/15/23 | | | | | | | |
| Con Sup | 2,800 | 2,800 | | | | 0 | 0 | 2,555 | RTL | 2/15/23 | | 2/15/23 | | | | | | | |
| RW Cap | 660 | 660 | | | | 137 | 137 | 438 | Begin Const | 9/11/23 | | 9/11/23 | | | | | | | |
| Con Cap | 11,700 | 11,700 | | | | 0 | 0 | 14,900 | End Const | | | 11/28/25 | | | | | | | |
| Total | 20,460 | 20,460 | | | | 3,439 | 3,439 | 22,295 | | | | | | | | | | | |
| 390 | 06 | 6923 | | | | TMS Detection Repair | In Fresno, Kern, Kings, Madera, and Tulare Counties, at various locations. | PAED | 400 | 400 | 213 | 213 | 213 | Baseline | | | | 3,862 | |
| FRE | Var | Repair Transportation Management System (TMS) elements. | | | | PSE | 900 | 900 | 892 | 892 | 892 | PAED | 9/2/19 | 11/5/19 | | | | | |
| | | | RW Sup | 10 | 10 | 10 | 10 | 10 | RW Cert | 12/1/20 | 12/23/20 | | | | | | | | |
| | | | Con Sup | 1,600 | 1,600 | 515 | 515 | 1,616 | RTL | 1/15/21 | 1/15/21 | | | | | | | | |
| | | | RW Cap | 70 | 70 | 0 | 0 | 66 | Begin Const | 7/6/21 | 7/8/21 | | | | | | | | |
| | | | Con Cap | 3,862 | 3,862 | 3,195 | 3,195 | 3,862 | End Const | | | 1/30/23 | | | | | | | |
| | | | Total | 6,842 | 6,842 | 4,825 | 4,825 | 6,659 | | | | | | | | | | | |
| | | | 391 | 06 | 6925 | Kern Canyon Culvert Rehab | Near Bakersfield, from 2.4 miles east of Miramonte Drive to Vista Grande Drive. | PAED | 2,800 | 2,800 | 1,998 | 1,998 | 1,998 | Baseline | | | | 4,402 | Cost |
| | | | KER | 178 | Repair, replace, and/or clean culverts to facilitate drainage and prevent damage to the highway system. | PSE | 900 | 900 | 638 | 638 | 638 | PAED | 10/29/20 | 1/4/21 | | | | | |
| RW Sup | 480 | 480 | | | | 50 | 50 | 318 | RW Cert | 1/7/22 | 4/28/22 | | | | | | | | |
| Con Sup | 1,700 | 1,700 | | | | 24 | 24 | 1,475 | RTL | 1/14/22 | 4/29/22 | | | | | | | | |
| RW Cap | 465 | 465 | | | | 94 | 94 | 100 | Begin Const | 8/1/22 | 11/15/22 | | | | | | | | |
| Con Cap | 4,402 | 4,402 | | | | 0 | 0 | 6,043 | End Const | | | 8/1/23 | | | | | | | |
| Total | 10,747 | 10,747 | | | | 2,804 | 2,804 | 10,572 | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| District | PPNO | County | No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|------|-------------------|-----|-------|--------------------------|---------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| | 06 | Coalinga | 392 | 06 | Coalinga SR 33 2R Rehab | In and near Coalinga, from south of Merced Avenue to north of Cambridge Avenue. | PAED | 1,700 | 1,700 | 1,671 | 1,671 | 1,671 | Baseline | | | | 0 | |
| | 6927 | FRE | | | | | PSE | 1,500 | 1,500 | 15 | 15 | 1,672 | PAED | 3/21/22 | 8/3/22 | | | Cost |
| | 33 | | | | | | RW Sup | 2,000 | 2,000 | 70 | 70 | 1,887 | RW Cert | 3/4/24 | | 4/1/24 | | |
| | | | | | | | Con Sup | 0 | 0 | 0 | 0 | 1,591 | RTL | 4/2/24 | | 4/12/24 | | Benefits |
| | | | | | | | RW Cap | 360 | 360 | 67 | 67 | 359 | Begin Const | 10/18/24 | | 10/18/24 | | |
| | | | | | | | Con Cap | 0 | 0 | 0 | 0 | 10,700 | End Const | | | 12/19/25 | | |
| | | | | | | | Total | 5,560 | 5,560 | 1,823 | 1,823 | 17,880 | | | | | | |
| | 06 | Kettleman | 393 | 06 | Kettleman 2R Rehab | Near Kettleman City, from Quail Avenue to Nevada Avenue. | PAED | 1,000 | 1,000 | 615 | 615 | 615 | Baseline | | | | 0 | |
| | 6928 | KIN | | | | | PSE | 1,800 | 1,800 | 931 | 931 | 1,701 | PAED | 7/29/21 | 7/29/21 | | | |
| | 41 | | | | | | RW Sup | 20 | 20 | 14 | 14 | 21 | RW Cert | 12/1/22 | 12/7/22 | | | |
| | | | | | | | Con Sup | 2,700 | 2,700 | 0 | 0 | 2,090 | RTL | 1/6/23 | | 1/20/23 | | |
| | | | | | | | RW Cap | 90 | 90 | 25 | 25 | 28 | Begin Const | 6/15/23 | | 6/15/23 | | |
| | | | | | | | Con Cap | 18,200 | 18,200 | 0 | 0 | 17,000 | End Const | | | 11/1/24 | | |
| | | | | | | | Total | 23,810 | 23,810 | 1,585 | 1,585 | 21,455 | | | | | | |
| | 06 | Stratford-Lemoore | 394 | 06 | Stratford-Lemoore CAPM | Near Stratford, from Nevada Avenue to Route 198. | PAED | 1,800 | 1,800 | 1,089 | 1,089 | 1,089 | Baseline | | | | 0 | |
| | 6935 | KIN | | | | | PSE | 1,800 | 1,800 | 33 | 33 | 1,580 | PAED | 4/4/22 | 7/19/22 | | | |
| | 41 | | | | | | RW Sup | 130 | 130 | 0 | 0 | 125 | RW Cert | 10/30/23 | | 9/22/23 | | |
| | | | | | | | Con Sup | 3,100 | 3,100 | 0 | 0 | 2,802 | RTL | 12/6/23 | | 9/29/23 | | |
| | | | | | | | RW Cap | 170 | 170 | 5 | 5 | 151 | Begin Const | 5/1/24 | | 3/29/24 | | |
| | | | | | | | Con Cap | 16,400 | 16,400 | 0 | 0 | 16,400 | End Const | | | 7/1/25 | | |
| | | | | | | | Total | 23,400 | 23,400 | 1,127 | 1,127 | 22,147 | | | | | | |
| | 06 | Tulare City | 395 | 06 | Tulare City Rehab | In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing. | PAED | 1,800 | 1,800 | 469 | 469 | 469 | Baseline | | | | 0 | |
| | 6944 | TUL | | | | | PSE | 2,800 | 2,800 | 349 | 349 | 2,771 | PAED | 12/1/21 | 12/16/21 | | | Cost |
| | 99 | | | | | | RW Sup | 103 | 103 | 1 | 1 | 96 | RW Cert | 11/1/23 | | 10/1/23 | | |
| | | | | | | | Con Sup | 0 | 0 | 0 | 0 | 3,131 | RTL | 11/2/23 | | 11/2/23 | | |
| | | | | | | | RW Cap | 500 | 500 | 0 | 0 | 60 | Begin Const | 6/3/24 | | 6/3/24 | | |
| | | | | | | | Con Cap | 0 | 0 | 0 | 0 | 29,800 | End Const | | | 7/1/26 | | |
| | | | | | | | Total | 5,203 | 5,203 | 819 | 819 | 36,327 | | | | | | |
| | 06 | South Taft | 396 | 06 | South Taft Rehab | In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. | PAED | 2,100 | 2,100 | 634 | 634 | 2,016 | Baseline | | | | 0 | |
| | 6950 | KER | | | | | PSE | 1,800 | 1,800 | 0 | 0 | 1,315 | PAED | 12/2/24 | | 2/1/25 | | |
| | 33 | | | | | | RW Sup | 1,500 | 1,500 | 0 | 0 | 1,303 | RW Cert | 2/12/26 | | 2/12/26 | | |
| | | | | | | | Con Sup | 2,600 | 2,600 | 0 | 0 | 2,246 | RTL | 3/12/26 | | 3/16/26 | | Benefits |
| | | | | | | | RW Cap | 7,200 | 7,200 | 0 | 0 | 7,108 | Begin Const | 9/15/26 | | 12/14/26 | | |
| | | | | | | | Con Cap | 11,300 | 11,300 | 0 | 0 | 11,300 | End Const | | | 11/1/28 | | |
| | | | | | | | Total | 26,500 | 26,500 | 634 | 634 | 25,288 | | | | | | |
| | 06 | Delano | 397 | 06 | Delano SR-155 Rehab (3R) | In Deleno, from Fremont Street to west of Browning Road. | PAED | 1,700 | 1,700 | 1,532 | 1,532 | 1,532 | Baseline | | | | 0 | |
| | 6960 | KER | | | | | PSE | 2,300 | 2,300 | 456 | 456 | 2,052 | PAED | 3/1/22 | 3/21/22 | | | |
| | 155 | | | | | | RW Sup | 540 | 540 | 201 | 201 | 539 | RW Cert | 3/1/24 | | 3/1/24 | | |
| | | | | | | | Con Sup | 1,800 | 1,800 | 0 | 0 | 1,471 | RTL | 3/15/24 | | 3/15/24 | | |
| | | | | | | | RW Cap | 1,400 | 1,400 | 29 | 29 | 1,146 | Begin Const | 9/1/24 | | 9/1/24 | | |
| | | | | | | | Con Cap | 9,000 | 9,000 | 0 | 0 | 9,268 | End Const | | | 12/1/25 | | |
| | | | | | | | Total | 16,740 | 16,740 | 2,218 | 2,218 | 16,008 | | | | | | |

EAC = Estimate at Completion
 Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|---------|----------------------------|---------------|------------------------|----------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 398 | 06 6963 TUL 99 | | Delano to Pixley Rehab | Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing. | PAED | 3,360 | 3,360 | 3,243 | 3,243 | 4,664 | Baseline | | | | 0 | | |
| | | | | | PSE | 4,450 | 4,450 | 0 | 0 | 2,093 | PAED | 5/5/23 | | 5/5/23 | | Cost | |
| | | | | | RW Sup | 400 | 400 | 0 | 0 | 1 | RW Cert | 4/2/24 | | 4/2/24 | | | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 3,905 | RTL | 5/3/24 | | 5/3/24 | | Benefits | |
| | | | | | RW Cap | 225 | 225 | 0 | 0 | 289 | Begin Const | 10/14/24 | | 10/14/24 | | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 56,800 | End Const | | | 10/1/26 | | | |
| | | | | | Total | 8,435 | 8,435 | 3,243 | 3,243 | 67,752 | | | | | | | |
| | | | | | 399 | 06 6967 TUL 99 | | Tul 99 Culvert Rehab | In and near the city of Tulare, from 0.7 mile north of Avenue 152 Overcrossing to Fresno County line (PM 20.2/R53.939) at various locations. | PAED | 2,350 | 2,350 | 1,901 | 1,901 | 2,817 | Baseline | |
| PSE | 2,350 | 2,350 | 0 | 0 | | | | | | 2,333 | PAED | 10/5/22 | | 1/18/23 | | Cost | |
| RW Sup | 610 | 610 | 0 | 0 | | | | | | 461 | RW Cert | 4/1/24 | | 4/1/24 | | | |
| Con Sup | 2,610 | 2,610 | 0 | 0 | | | | | | 1,702 | RTL | 4/15/24 | | 4/15/24 | | Benefits | |
| RW Cap | 150 | 150 | 15 | 15 | | | | | | 391 | Begin Const | 11/1/24 | | 11/1/24 | | | |
| Con Cap | 9,900 | 9,900 | 0 | 0 | | | | | | 9,900 | End Const | | | 8/1/25 | | | |
| Total | 17,970 | 17,970 | 1,916 | 1,916 | | | | | | 17,604 | | | | | | | |
| 400 | 06 6970 FRE 5 | | Panoche CAPM | Near Mendota, from 1.0 mile south of Kamm Avenue 0.2 mile south of Panoche Road. | | | | | | PAED | 2,000 | 2,000 | 1,814 | 1,814 | 1,814 | Baseline | |
| | | | | | PSE | 850 | 850 | 757 | 757 | 757 | PAED | 3/26/21 | | 3/26/21 | | | |
| | | | | | RW Sup | 210 | 210 | 0 | 0 | 0 | RW Cert | 8/2/21 | | 8/6/21 | | | |
| | | | | | Con Sup | 5,200 | 5,200 | 991 | 991 | 5,286 | RTL | 12/1/21 | | 12/1/21 | | Benefits | |
| | | | | | RW Cap | 3,100 | 3,100 | 165 | 165 | 2,190 | Begin Const | 7/1/22 | | 7/1/22 | | | |
| | | | | | Con Cap | 30,381 | 30,381 | 20,995 | 20,995 | 30,381 | End Const | | | 9/6/24 | | | |
| | | | | | Total | 41,741 | 41,741 | 24,722 | 24,722 | 40,428 | | | | | | | |
| | | | | | 401 | 06 6971 FRE 5 | | Shields to Nees CAPM | Near Los Banos, from Shields Avenue to Merced County line (PM 66.159). | PAED | 1,491 | 1,491 | 432 | 432 | 432 | Baseline | |
| PSE | 1,100 | 1,100 | 319 | 319 | | | | | | 1,010 | PAED | 10/8/21 | | 10/14/21 | | | |
| RW Sup | 19 | 19 | 10 | 10 | | | | | | 18 | RW Cert | 8/1/22 | | 12/8/22 | | Schedule | |
| Con Sup | 2,130 | 2,130 | 0 | 0 | | | | | | 1,917 | RTL | 10/7/22 | | 1/31/23 | | | |
| RW Cap | 10 | 10 | 0 | 0 | | | | | | 53 | Begin Const | 5/1/23 | | 7/3/23 | | | |
| Con Cap | 16,000 | 16,000 | 0 | 0 | | | | | | 16,000 | End Const | | | 8/2/24 | | | |
| Total | 20,750 | 20,750 | 761 | 761 | | | | | | 19,430 | | | | | | | |
| 402 | 06 6972 FRE 33 | | Firebaugh 3R Rehab | In and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive. | | | | | | PAED | 1,700 | 1,700 | 1,286 | 1,286 | 1,286 | Baseline | |
| | | | | | PSE | 2,100 | 2,100 | 550 | 550 | 1,959 | PAED | 3/18/22 | | 6/23/22 | | | |
| | | | | | RW Sup | 150 | 150 | 26 | 26 | 333 | RW Cert | 4/7/23 | | 4/7/23 | | | |
| | | | | | Con Sup | 2,800 | 2,800 | 0 | 0 | 2,407 | RTL | 4/28/23 | | 4/28/23 | | | |
| | | | | | RW Cap | 281 | 281 | 24 | 24 | 412 | Begin Const | 10/26/23 | | 10/26/23 | | | |
| | | | | | Con Cap | 12,000 | 12,000 | 0 | 0 | 12,500 | End Const | | | 4/1/25 | | | |
| | | | | | Total | 19,031 | 19,031 | 1,886 | 1,886 | 18,897 | | | | | | | |
| | | | | | 403 | 06 6978 KER 33 | | Blackwell's Corner CAPM | Near McKittrick, from south of Lokern Road to 1.2 miles south of Route 46. | PAED | 1,800 | 1,800 | 1,791 | 1,791 | 1,791 | Baseline | |
| PSE | 1,300 | 1,300 | 546 | 546 | | | | | | 1,688 | PAED | 4/15/22 | | 5/3/22 | | Cost | |
| RW Sup | 350 | 350 | 13 | 13 | | | | | | 335 | RW Cert | 4/15/23 | | 6/1/23 | | | |
| Con Sup | 2,300 | 2,300 | 0 | 0 | | | | | | 1,981 | RTL | 4/18/23 | | 6/15/23 | | | |
| RW Cap | 220 | 220 | 43 | 43 | | | | | | 348 | Begin Const | 11/3/23 | | 11/3/23 | | | |
| Con Cap | 16,600 | 16,600 | 0 | 0 | | | | | | 16,274 | End Const | | | 12/1/24 | | | |
| Total | 22,570 | 22,570 | 2,393 | 2,393 | | | | | | 22,417 | | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|----------------------------|-----------------------|----------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 404 | 06 6981 KER 58 | Edison 2R Rehab | Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road. | PAED | 910 | 910 | 572 | 572 | 572 | Baseline | | | | 0 | | |
| | | | | PSE | 1,600 | 1,600 | 575 | 575 | 1,567 | PAED | 1/14/22 | 1/28/22 | | | | |
| | | | | RW Sup | 50 | 50 | 12 | 12 | 50 | RW Cert | 2/15/23 | | 2/15/23 | | | |
| | | | | Con Sup | 1,500 | 1,500 | 0 | 0 | 1,292 | RTL | 2/24/23 | | 3/14/23 | | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 3 | Begin Const | 9/15/23 | | 9/15/23 | | | |
| | | | | Con Cap | 10,200 | 10,200 | 0 | 0 | 10,200 | End Const | | | 10/25/24 | | | |
| | | | | Total | 14,270 | 14,270 | 1,159 | 1,159 | 13,684 | | | | | | | |
| | | | | | | | Rehabilitate roadway, replace signs, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements. | | | | | | | | | |
| 405 | 06 6984 KER 223 | Arvin CAPM | In and near Arvin, from west of Comanche Drive to St Thomas Street. | PAED | 750 | 750 | 58 | 58 | 718 | Baseline | | | | 0 | | |
| | | | | PSE | 1,050 | 1,050 | 0 | 0 | 954 | PAED | 8/1/23 | | 8/1/23 | | | |
| | | | | RW Sup | 28 | 28 | 0 | 0 | 24 | RW Cert | 3/15/25 | | 3/15/25 | | | |
| | | | | Con Sup | 820 | 820 | 0 | 0 | 697 | RTL | 3/30/25 | | 3/30/25 | | | |
| | | | | RW Cap | 81 | 81 | 0 | 0 | 80 | Begin Const | 12/2/25 | | 12/2/25 | | | |
| | | | | Con Cap | 3,750 | 3,750 | 0 | 0 | 3,750 | End Const | | | 8/1/26 | | | |
| | | | | Total | 6,479 | 6,479 | 58 | 58 | 6,223 | | | | | | | |
| | | | | | | | Rehabilitate pavement and drainage systems, replace sign panels, and upgrade Transportation Management System (TMS) elements. | | | | | | | | | |
| 406 | 06 6985 KER 5 | Wheeler Ridge CAPM | Near Grapevine, from Grapevine Road Undercrossing to Route 5/99 Separation. | PAED | 1,400 | 1,400 | 906 | 906 | 906 | Baseline | | | | 0 | | |
| | | | | PSE | 2,200 | 2,200 | 218 | 218 | 2,004 | PAED | 7/5/22 | 8/10/22 | | | | |
| | | | | RW Sup | 30 | 30 | 0 | 0 | 19 | RW Cert | 8/15/23 | | 11/1/23 | | | |
| | | | | Con Sup | 1,900 | 1,900 | 0 | 0 | 1,592 | RTL | 11/16/23 | | 11/16/23 | | | |
| | | | | RW Cap | 20 | 20 | 4 | 4 | 13 | Begin Const | 8/30/24 | | 8/30/24 | | | |
| | | | | Con Cap | 16,800 | 16,800 | 0 | 0 | 16,800 | End Const | | | 10/31/25 | | | |
| | | | | Total | 22,350 | 22,350 | 1,128 | 1,128 | 21,334 | | | | | | | |
| | | | | | | | Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems. | | | | | | | | | |
| 407 | 06 7005 MAD 145 | Downtown Madera CAPM | In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. | PAED | 1,080 | 1,080 | 1,059 | 1,059 | 1,059 | Baseline | | | | 0 | | |
| | | | | PSE | 2,887 | 2,887 | 240 | 240 | 2,762 | PAED | 4/1/22 | 5/3/22 | | | | |
| | | | | RW Sup | 365 | 365 | 100 | 100 | 359 | RW Cert | 4/1/24 | | 4/1/24 | | | |
| | | | | Con Sup | 2,000 | 2,000 | 0 | 0 | 1,659 | RTL | 5/1/24 | | 4/30/24 | | | |
| | | | | RW Cap | 300 | 300 | 7 | 7 | 263 | Begin Const | 10/1/24 | | 10/1/24 | | | |
| | | | | Con Cap | 13,400 | 13,400 | 0 | 0 | 13,400 | End Const | | | 11/1/25 | | | |
| | | | | Total | 20,032 | 20,032 | 1,406 | 1,406 | 19,502 | | | | | | | |
| | | | | | | | Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage systems, install street lighting, construct curb extensions/bulb-outs, and restripe roadway to install bike lanes as complete streets elements. | | | | | | | | | |
| 408 | 06 7008 TUL 63 | Visalia Mall CAPM | In Visalia, from south of Caldwell Avenue to Route 198. | PAED | 1,220 | 1,220 | 849 | 849 | 849 | Baseline | | | | 0 | | |
| | | | | PSE | 2,590 | 2,590 | 1,559 | 1,559 | 2,894 | PAED | 6/29/21 | 6/29/21 | | | | |
| | | | | RW Sup | 1,180 | 1,180 | 311 | 311 | 1,188 | RW Cert | 3/1/23 | | 3/1/23 | | | |
| | | | | Con Sup | 2,500 | 2,500 | 0 | 0 | 2,233 | RTL | 3/6/23 | | 3/29/23 | | Benefits | |
| | | | | RW Cap | 365 | 365 | 80 | 80 | 365 | Begin Const | 8/30/23 | | 8/30/23 | | | |
| | | | | Con Cap | 11,800 | 11,800 | 0 | 0 | 11,800 | End Const | | | 1/6/25 | | | |
| | | | | Total | 19,655 | 19,655 | 2,799 | 2,799 | 19,329 | | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | |
| 409 | 06 7015 TUL 198 | Tul 198 Culvert Rehab | In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations. | PAED | 3,515 | 3,515 | 2,507 | 2,507 | 2,507 | Baseline | | | | 0 | | |
| | | | | PSE | 3,298 | 3,298 | 136 | 136 | 2,830 | PAED | 4/20/22 | 7/6/22 | | | | |
| | | | | RW Sup | 1,759 | 1,759 | 45 | 45 | 1,339 | RW Cert | 5/24/23 | | 5/24/23 | | | |
| | | | | Con Sup | 3,027 | 3,027 | 0 | 0 | 2,689 | RTL | 5/30/23 | | 5/25/23 | | | |
| | | | | RW Cap | 576 | 576 | 89 | 89 | 576 | Begin Const | 2/1/24 | | 2/1/24 | | | |
| | | | | Con Cap | 11,088 | 11,088 | 0 | 0 | 11,548 | End Const | | | 8/1/25 | | | |
| | | | | Total | 23,263 | 23,263 | 2,777 | 2,777 | 21,489 | | | | | | | |
| | | | | | | | Rehabilitate drainage systems. | | | | | | | | | |

EAC = Estimate at Completion

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Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | | | Location and Type of Work | Phase | Approved Budget | SHOPP Budget | Total Expended | SHOPP Expended | EAC | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|----------|--------------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------|--------------------------|------------------------------------|----------------------------------------------------------------------------------------------|----------------|------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|
| No. | Route | Title | | | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | | | | | | | |
| 410 | 06 7064 FRE 41 | FRESNO SR 41 REHAB | Near the city of Fresno, Caruthers, Camden, and Riverdale, from King County line to north of East Elkhorn Avenue. | PAED | 500 | 500 | 135 | 135 | 627 | Baseline | | | | 0 | | |
| | | | | PSE | 1,800 | 1,800 | 0 | 0 | 1,553 | PAED | 3/31/23 | | 3/31/23 | | | |
| | | | | RW Sup | 40 | 40 | 0 | 0 | 40 | RW Cert | 5/1/24 | | 5/1/24 | | | |
| | | | | Con Sup | 2,400 | 2,400 | 0 | 0 | 1,149 | RTL | 7/1/24 | | 7/1/24 | | | |
| | | | | RW Cap | 60 | 60 | 0 | 0 | 60 | Begin Const | 12/2/24 | | 12/2/24 | | | |
| | | | | Con Cap | 12,400 | 12,400 | 0 | 0 | 12,400 | End Const | | | 12/1/26 | | | |
| | | | | Total | 17,200 | 17,200 | 135 | 135 | 15,829 | | | | | | | |
| | | | | 411 | 06 7070 KER 5 | KER IS CAPM | Near Bakersfield, from Route 99 to 0.9 mile north of Old River Road. | PAED | 1,470 | 1,470 | 201 | 201 | 1,475 | Baseline | | |
| PSE | 1,850 | 1,850 | 0 | 0 | 1,751 | PAED | 2/16/24 | | 2/16/24 | | | | | | | |
| RW Sup | 20 | 20 | 0 | 0 | 17 | RW Cert | 2/3/25 | | 2/3/25 | | | | | | | |
| Con Sup | 3,430 | 3,430 | 0 | 0 | 2,900 | RTL | 7/1/25 | | 5/30/25 | | | | | | | |
| RW Cap | 53 | 53 | 0 | 0 | 83 | Begin Const | 12/18/25 | | 12/18/25 | | | | | | | |
| Con Cap | 28,844 | 28,844 | 0 | 0 | 28,844 | End Const | | | 4/1/27 | | | | | | | |
| Total | 35,667 | 35,667 | 201 | 201 | 35,070 | | | | | | | | | | | |
| 412 | 06 7071 FRE 180 | Fresno County Culvert Improvements | In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. | PAED | 2,460 | 2,460 | 124 | 124 | 2,377 | Baseline | | | | 0 | | |
| | | | | PSE | 1,960 | 1,960 | 0 | 0 | 1,784 | PAED | 7/1/23 | | 8/1/23 | | | |
| | | | | RW Sup | 955 | 955 | 0 | 0 | 860 | RW Cert | 12/1/25 | | 10/24/25 | | | |
| | | | | Con Sup | 2,120 | 2,120 | 0 | 0 | 1,744 | RTL | 3/15/26 | | 11/5/25 | | | |
| | | | | RW Cap | 890 | 890 | 0 | 0 | 810 | Begin Const | 10/15/26 | | 5/29/26 | | | |
| | | | | Con Cap | 9,340 | 9,340 | 0 | 0 | 9,333 | End Const | | | 4/7/28 | | | |
| | | | | Total | 17,725 | 17,725 | 124 | 124 | 16,908 | | | | | | | |
| | | | | 412 | 06 7071 FRE 180 | Fresno County Culvert Improvements | In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. | PAED | 2,460 | 2,460 | 124 | 124 | 2,377 | Baseline | | |

District 07

| District | | | Location and Type of Work | Phase | Approved Budget | SHOPP Budget | Total Expended | SHOPP Expended | EAC | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|----------|-------------------------|---------------------------------|------------------------------------------------------------------|---------|-------------------------|----------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------|------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| No. | Route | Title | | | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | | | | | | | |
| 413 | 07 3734 LA 213 | Storm Drain Repair | In Rancho Palos Verdes, at 0.5 mile south of Palos Verdes Drive. | PAED | 402 | 402 | 333 | 333 | 333 | Baseline | | | | 1,224 | | |
| | | | | PSE | 1,023 | 1,023 | 832 | 832 | 832 | PAED | | 9/28/18 | | | | |
| | | | | RW Sup | 310 | 310 | 331 | 331 | 331 | RW Cert | | 6/29/20 | | | | |
| | | | | Con Sup | 423 | 423 | 4 | 4 | 428 | RTL | | 6/30/20 | | | | |
| | | | | RW Cap | 260 | 260 | 47 | 47 | 260 | Begin Const | | 11/25/21 | | | | |
| | | | | Con Cap | 1,224 | 1,224 | 0 | 0 | 1,224 | End Const | | | 7/28/23 | | | |
| | | | | Total | 3,642 | 3,642 | 1,547 | 1,547 | 3,408 | | | | | | | |
| | | | | 414 | 07 3985 LA 5 | I-5 HOV/Empire Ave & Burbank Blvd (Segments 2 & 3) | In Los Angeles County, on Route 5, from south of Magnolia Boulevard to just north of Buena Vista. | PAED | 1,173 | 0 | 877 | 0 | 877 | Baseline | | |
| PSE | 49,630 | 1,630 | 48,749 | 1,597 | 48,749 | PAED | 6/28/02 | 12/29/00 | | | | | | | | |
| RW Sup | 5,062 | 230 | 4,305 | 51 | 4,446 | RW Cert | 5/15/12 | 5/23/12 | | | | Schedule | | | | |
| Con Sup | 55,794 | 2,261 | 48,266 | 2,261 | 49,845 | RTL | 5/23/12 | 5/23/12 | | | | | | | | |
| RW Cap | 65,521 | -19 | 56,450 | -19 | 9,201 | Begin Const | 12/1/12 | 12/20/12 | | | | | | | | |
| Con Cap | 289,333 | 14,195 | 260,200 | 12,434 | 289,333 | End Const | 5/30/16 | | | 7/14/23 | | | | | | |
| Total | 466,513 | 18,297 | 418,847 | 16,324 | 402,451 | | | | | | | | | | | |
| 415 | 07 4496 VEN 33 | Scour Mitigation & Rail Upgrade | Near Oak View, at San Antonio Creek Bridge No 52-0065. | PAED | 2,020 | 2,020 | 1,897 | 1,897 | 1,897 | Baseline | | | | 6,176 | | |
| | | | | PSE | 1,423 | 1,423 | 1,416 | 1,416 | 1,416 | PAED | | 6/30/17 | | | | |
| | | | | RW Sup | 600 | 600 | 567 | 567 | 592 | RW Cert | | 1/10/19 | | | Schedule | |
| | | | | Con Sup | 2,795 | 2,795 | 1,000 | 1,000 | 2,807 | RTL | | 6/28/19 | | | | |
| | | | | RW Cap | 2,753 | 2,753 | 228 | 228 | 107 | Begin Const | | 6/30/21 | | | | |
| | | | | Con Cap | 6,176 | 6,176 | 1,307 | 1,307 | 6,176 | End Const | | | | 12/20/24 | | |
| | | | | Total | 15,767 | 15,767 | 6,415 | 6,415 | 12,995 | | | | | | | |
| | | | | 415 | 07 4496 VEN 33 | Scour Mitigation & Rail Upgrade | Near Oak View, at San Antonio Creek Bridge No 52-0065. | PAED | 2,020 | 2,020 | 1,897 | 1,897 | 1,897 | Baseline | | |

EAC = Estimate at Completion CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | | | Location and Type of Work | Phase | Approved | SHOPP | Total | SHOPP | EAC | Milestone | Approved | Actual | Current | Award | CAPs |
|----------|--------------------------|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------|------------|------------|------------|------------|-------------|----------|----------|------------|---------|----------|
| No. | Route | Title | | | Budget | Budget | Expended | Expended | (\$1,000s) | | Finish | Finish | Finish | Amount | |
| PPNO | | | | | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | Date | Date | Date | (\$1,000s) | | |
| County | | | | | | | | | | | | | | | |
| 416 | 07 4498 LA 1 | TRANCAS CREEK BRIDGE | In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road. | PAED | 2,737 | 2,737 | 2,721 | 2,721 | 2,721 | Baseline | | 10/17/18 | | 12,315 | |
| | | | | PSE | 3,500 | 3,500 | 3,448 | 3,448 | 3,448 | PAED | 6/30/17 | 6/30/17 | | | |
| | | | | RW Sup | 2,000 | 2,000 | 1,544 | 1,544 | 1,747 | RW Cert | 8/21/20 | 9/11/20 | | | |
| | | | | Con Sup | 3,658 | 3,658 | 2,081 | 2,081 | 3,847 | RTL | 9/30/20 | 10/9/20 | | | |
| | | | | RW Cap | 31,716 | 31,716 | 620 | 620 | 4,019 | Begin Const | 3/30/21 | 3/9/21 | | | |
| | | | | Con Cap | 12,316 | 12,316 | 5,789 | 5,789 | 12,316 | End Const | | 2/28/26 | | | |
| | | | | Total | 55,927 | 55,927 | 16,203 | 16,203 | 28,098 | | | | | | |
| | | | | Replace bridge. | | | | | | | | | | | |
| 417 | 07 4687 VEN 101 | Ven 101 Padre Juan Rehab | Near Mussel Shoals, from 0.5 mile south of Padre Juan Canyon Road to 0.3 mile north of Punta Gorda Pedestrian Undercrossing. | PAED | 530 | 530 | 509 | 509 | 509 | Baseline | | 12/6/18 | | 36,947 | |
| | | | | PSE | 3,300 | 3,300 | 3,206 | 3,206 | 3,206 | PAED | 9/28/18 | 9/28/18 | | | |
| | | | | RW Sup | 200 | 200 | 48 | 48 | 195 | RW Cert | 1/10/20 | 3/16/20 | | | |
| | | | | Con Sup | 6,340 | 6,340 | 3,838 | 3,838 | 6,524 | RTL | 2/14/20 | 6/24/20 | | | |
| | | | | RW Cap | 150 | 150 | 1 | 1 | 150 | Begin Const | 8/28/20 | 12/24/20 | | | |
| | | | | Con Cap | 36,947 | 36,947 | 20,677 | 20,677 | 36,947 | End Const | | 12/22/23 | | | |
| | | | | Total | 47,467 | 47,467 | 28,279 | 28,279 | 47,531 | | | | | | |
| | | | | Rehabilitate roadway. | | | | | | | | | | | |
| 418 | 07 4688 VEN 23 | VEN-23 REHAB | In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451). | PAED | 1,630 | 1,630 | 1,627 | 1,627 | 1,627 | Baseline | | 10/17/18 | | 76,621 | |
| | | | | PSE | 7,500 | 7,500 | 5,079 | 5,079 | 5,079 | PAED | 9/28/17 | 9/28/17 | | | |
| | | | | RW Sup | 100 | 100 | 21 | 21 | 101 | RW Cert | 5/10/19 | 6/13/19 | | | |
| | | | | Con Sup | 14,721 | 14,721 | 10,824 | 10,824 | 14,568 | RTL | 6/14/19 | 6/28/19 | | | |
| | | | | RW Cap | 860 | 860 | 0 | 0 | 860 | Begin Const | 3/10/20 | 3/2/20 | | | |
| | | | | Con Cap | 76,622 | 76,622 | 66,793 | 66,793 | 76,622 | End Const | | 6/6/24 | | | |
| | | | | Total | 101,433 | 101,433 | 84,344 | 84,344 | 98,857 | | | | | | |
| | | | | Rehabilitate pavement. | | | | | | | | | | | |
| 419 | 07 4699 LA 60 | Pavement Rehab | In and near Monterey Park, Montebello, Rosemead, and South El Monte, from 0.5 miles west of Route 710 to Route 605; also on Route 710, from 0.5 miles south to 0.5 miles north of Route 60. | PAED | 1,173 | 1,173 | 1,170 | 1,170 | 1,170 | Baseline | | 3/14/19 | | 116,799 | |
| | | | | PSE | 9,990 | 9,990 | 9,983 | 9,983 | 9,983 | PAED | 8/31/15 | 8/31/15 | | | |
| | | | | RW Sup | 481 | 481 | 465 | 465 | 467 | RW Cert | 5/29/18 | 5/29/18 | | | |
| | | | | Con Sup | 30,000 | 30,000 | 16,925 | 16,925 | 18,442 | RTL | 1/14/19 | 1/14/19 | | | |
| | | | | RW Cap | 165 | 165 | 86 | 86 | 1 | Begin Const | 9/30/19 | 6/26/19 | | | |
| | | | | Con Cap | 127,180 | 127,180 | 120,020 | 120,020 | 125,989 | End Const | | 2/2/24 | | | |
| | | | | Total | 168,989 | 168,989 | 148,649 | 148,649 | 156,052 | | | | | | |
| | | | | Rehabilitate pavement. | | | | | | | | | | | |
| 420 | 07 4704 LA 91 | Seismic Retrofit | In Compton, at Compton Creek Bridge Overhead and offramp No 53-2235 and No 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No 53-2934 (PM 6.0) and Gaffy Street Bridge No 53-0397Y (PM R0.8). | PAED | 2,260 | 2,260 | 1,692 | 1,692 | 1,692 | Baseline | | 10/21/20 | | 0 | Schedule |
| | | | | PSE | 3,800 | 3,800 | 2,986 | 2,986 | 3,840 | PAED | 9/30/20 | | | | |
| | | | | RW Sup | 175 | 175 | 134 | 134 | 170 | RW Cert | 2/25/22 | | 3/24/23 | | |
| | | | | Con Sup | 4,100 | 4,100 | 0 | 0 | 3,303 | RTL | 3/30/22 | | 3/30/23 | | |
| | | | | RW Cap | 1,926 | 1,926 | 65 | 65 | 1,946 | Begin Const | 11/30/22 | | 1/11/24 | | |
| | | | | Con Cap | 12,852 | 12,852 | 0 | 0 | 12,833 | End Const | | 1/30/25 | | | |
| | | | | Total | 25,113 | 25,113 | 4,877 | 4,877 | 23,784 | | | | | | |
| | | | | Bridge seismic retrofit and bridge rail upgrade. | | | | | | | | | | | |
| 421 | 07 4712 LA 10 | LANE REPLACEMENT | In Baldwin Park and West Covina, from Route 605 to 0.2 mile west of Citrus Street. | PAED | 1,289 | 1,289 | 1,272 | 1,272 | 1,272 | Baseline | | 10/17/18 | | 53,590 | |
| | | | | PSE | 8,385 | 8,385 | 3,971 | 3,971 | 3,971 | PAED | 6/20/18 | 6/20/18 | | | |
| | | | | RW Sup | 23 | 23 | 22 | 22 | 23 | RW Cert | 2/26/20 | 4/8/20 | | | |
| | | | | Con Sup | 8,444 | 8,444 | 4,678 | 4,678 | 8,412 | RTL | 2/28/20 | 6/30/20 | | | |
| | | | | RW Cap | 147 | 147 | 7 | 7 | 96 | Begin Const | 1/15/21 | 12/17/20 | | | |
| | | | | Con Cap | 53,590 | 53,590 | 44,642 | 44,642 | 53,590 | End Const | | 6/14/24 | | | |
| | | | | Total | 71,878 | 71,878 | 54,592 | 54,592 | 67,364 | | | | | | |
| | | | | Rehabilitate roadway. | | | | | | | | | | | |
| 422 | 07 4718 LA 57 | Lane Replacement | In and near Diamond Bar, from the Orange County line to Route 60. | PAED | 50 | 50 | 47 | 47 | 47 | Baseline | | 10/17/18 | | 70,316 | |
| | | | | PSE | 9,900 | 9,900 | 7,707 | 7,707 | 7,707 | PAED | 1/3/18 | 1/3/18 | | | |
| | | | | RW Sup | 10 | 10 | 8 | 8 | 9 | RW Cert | 4/10/19 | 3/7/19 | | | |
| | | | | Con Sup | 13,000 | 13,000 | 8,564 | 8,564 | 13,673 | RTL | 5/31/19 | 6/18/19 | | | |
| | | | | RW Cap | 70 | 70 | 59 | 59 | 10 | Begin Const | 1/10/20 | 6/29/20 | | | |
| | | | | Con Cap | 70,316 | 70,316 | 44,609 | 44,609 | 70,316 | End Const | | 3/17/25 | | | |
| | | | | Total | 93,346 | 93,346 | 60,994 | 60,994 | 91,762 | | | | | | |
| | | | | Pavement rehabilitation. | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 423 | 07 LA 405 | REPLACE DRAINAGE INLETS | In Carson, at Dolores Yard Overhead No 53-1168. | PAED | 400 | 400 | 365 | 365 | 365 | Baseline | | | | 3,497 | |
| | | | | PSE | 886 | 886 | 862 | 862 | 862 | PAED | 9/28/18 | 9/28/18 | | | |
| | | | | RW Sup | 300 | 300 | 274 | 274 | 298 | RW Cert | 3/1/21 | 1/5/22 | | | |
| | | | | Con Sup | 945 | 945 | 10 | 10 | 977 | RTL | 3/30/21 | 3/8/22 | | | |
| | | | | RW Cap | 2,657 | 2,657 | 750 | 750 | 1,953 | Begin Const | 1/31/22 | 11/16/22 | | | |
| | | | | Con Cap | 3,497 | 3,497 | 0 | 0 | 3,497 | End Const | | 7/5/24 | | | |
| | | | | Total | 8,685 | 8,685 | 2,261 | 2,261 | 7,952 | | | | | | |
| 424 | 07 LA 210 | Roadway Rehabilitation | In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue. | PAED | 1,721 | 1,721 | 1,476 | 1,476 | 1,476 | Baseline | | 10/17/18 | | 147,578 | |
| | | | | PSE | 11,800 | 11,800 | 8,517 | 8,517 | 8,517 | PAED | 9/29/17 | 9/29/17 | | | |
| | | | | RW Sup | 600 | 600 | 48 | 48 | 48 | RW Cert | 4/30/19 | 5/20/19 | | | |
| | | | | Con Sup | 19,500 | 19,500 | 16,470 | 16,470 | 20,179 | RTL | 5/31/19 | 6/28/19 | | | |
| | | | | RW Cap | 596 | 596 | 40 | 40 | 0 | Begin Const | 2/25/20 | 5/8/20 | | | |
| | | | | Con Cap | 154,578 | 154,578 | 128,516 | 128,516 | 154,578 | End Const | | 9/30/24 | | | |
| | | | | Total | 188,795 | 188,795 | 155,067 | 155,067 | 184,798 | | | | | | |
| 425 | 07 LA 138 | RHMA Overlay on NW LA-138 | Near Gorman and Lancaster, from Route 5 to Route 14. | PAED | 510 | 510 | 81 | 81 | 81 | Baseline | | 10/17/18 | | 19,501 | |
| | | | | PSE | 2,150 | 2,150 | 2,025 | 2,025 | 2,025 | PAED | 2/10/17 | 2/10/17 | | | |
| | | | | RW Sup | 22 | 22 | 20 | 20 | 20 | RW Cert | 1/30/19 | 1/31/19 | | | |
| | | | | Con Sup | 3,800 | 3,800 | 3,685 | 3,685 | 3,793 | RTL | 4/30/19 | 4/30/19 | | | |
| | | | | RW Cap | 128 | 128 | 3 | 3 | 128 | Begin Const | 9/16/19 | 11/4/19 | | | |
| | | | | Con Cap | 20,501 | 20,501 | 18,880 | 18,880 | 20,501 | End Const | | 3/15/24 | | | |
| | | | | Total | 27,111 | 27,111 | 24,694 | 24,694 | 26,548 | | | | | | |
| 426 | 07 LA 134 | LA-134 Pavement Preservation | In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210. | PAED | 1,380 | 1,380 | 785 | 785 | 785 | Baseline | | 10/17/18 | | 42,013 | |
| | | | | PSE | 4,744 | 4,744 | 3,762 | 3,762 | 3,762 | PAED | 12/29/17 | 12/29/17 | | | |
| | | | | RW Sup | 254 | 254 | 68 | 68 | 186 | RW Cert | 1/30/19 | 5/21/19 | | | |
| | | | | Con Sup | 5,735 | 5,735 | 4,860 | 4,860 | 5,744 | RTL | 4/30/19 | 5/24/19 | | | |
| | | | | RW Cap | 376 | 376 | 5 | 5 | 0 | Begin Const | 9/30/19 | 5/8/20 | | | |
| | | | | Con Cap | 42,013 | 42,013 | 29,283 | 29,283 | 42,013 | End Const | | 7/28/23 | | | |
| | | | | Total | 54,502 | 54,502 | 38,763 | 38,763 | 52,490 | | | | | | |
| 427 | 07 LA 605 | Upgrade TMS | In various cities, from Orange County line to Route 210; also on Route 2 at the Transportation Management Center (TMC) (PM R18.7) and Route 5 (PM 6.8). | PAED | 25 | 25 | 21 | 21 | 21 | Baseline | | | | 8,691 | |
| | | | | PSE | 2,199 | 2,199 | 1,544 | 1,544 | 1,544 | PAED | | 6/9/15 | | | |
| | | | | RW Sup | 202 | 202 | 16 | 16 | 27 | RW Cert | | 2/20/19 | | | |
| | | | | Con Sup | 3,220 | 3,220 | 1,801 | 1,801 | 3,119 | RTL | | 4/15/19 | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | | 11/14/19 | | | |
| | | | | Con Cap | 8,691 | 8,691 | 6,401 | 6,401 | 8,691 | End Const | | 5/23/23 | | | |
| | | | | Total | 14,337 | 14,337 | 9,783 | 9,783 | 13,402 | | | | | | |
| 428 | 07 LA 110 | TMS Installations | In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3). Upgrade and completion of Transportation Management System (TMS). | PAED | 95 | 95 | 57 | 57 | 57 | Baseline | | 10/17/18 | | 33,613 | |
| | | | | PSE | 5,900 | 5,900 | 3,498 | 3,498 | 3,498 | PAED | 8/10/18 | 8/10/18 | | | |
| | | | | RW Sup | 200 | 200 | 131 | 131 | 201 | RW Cert | 2/19/19 | 2/28/19 | | | |
| | | | | Con Sup | 5,000 | 5,000 | 3,436 | 3,436 | 5,425 | RTL | 3/20/19 | 5/6/19 | | | |
| | | | | RW Cap | 702 | 702 | 0 | 0 | 675 | Begin Const | 12/13/19 | 3/3/20 | | | |
| | | | | Con Cap | 33,613 | 33,613 | 23,493 | 23,493 | 33,613 | End Const | | 6/15/23 | | | |
| | | | | Total | 45,510 | 45,510 | 30,615 | 30,615 | 43,469 | | | | | | |
| 429 | 07 LA 1 | Fish Passage and Culverts | In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). | PAED | 2,345 | 2,345 | 2,318 | 2,318 | 2,318 | Baseline | | 6/26/19 | | 0 | |
| | | | | PSE | 5,785 | 5,785 | 5,091 | 5,091 | 5,222 | PAED | 4/8/19 | 4/8/19 | | | |
| | | | | RW Sup | 2,933 | 2,933 | 2,711 | 2,711 | 2,949 | RW Cert | 6/1/21 | 12/6/22 | | | |
| | | | | Con Sup | 5,000 | 5,000 | 0 | 0 | 5,912 | RTL | 6/14/21 | 12/9/22 | | | |
| | | | | RW Cap | 14,353 | 14,353 | 996 | 996 | 14,353 | Begin Const | 1/14/22 | | 8/20/23 | | |
| | | | | Con Cap | 20,900 | 20,900 | 0 | 0 | 28,058 | End Const | | 2/20/30 | | | |
| | | | | Total | 51,316 | 51,316 | 11,116 | 11,116 | 58,812 | | | | | | |

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CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| District | PPNO | County | No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|------|--------|-----|-------|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| | | | 430 | 07 | Reconstruct Pavement Structure and Ramps | In and near Palmdale and Lancaster, from Technology Drive to the Kern County line. | PAED | 3,000 | 3,000 | 2,087 | 2,087 | 2,087 | Baseline | | 10/9/19 | | 0 | Scope |
| | | | | 4887 | | | PSE | 13,200 | 13,200 | 8,865 | 8,865 | 9,669 | PAED | 7/31/19 | 7/31/19 | | | Cost |
| | | | | LA | | | RW Sup | 280 | 280 | 0 | 0 | 189 | RW Cert | 2/8/21 | 4/1/21 | | | Schedule |
| | | | | 14 | | | Con Sup | 18,600 | 18,600 | 0 | 0 | 18,637 | RTL | 3/15/21 | 6/30/21 | | | Benefits |
| | | | | | | Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors. | RW Cap | 210 | 210 | 34 | 34 | 34 | Begin Const | 1/10/22 | | 3/30/23 | | |
| | | | | | | | Con Cap | 128,833 | 128,833 | 0 | 0 | 128,833 | End Const | | | 1/15/26 | | |
| | | | | | | | Total | 164,123 | 164,123 | 10,986 | 10,986 | 159,449 | | | | | | |
| | | | 431 | 07 | Deck Replacement 19/20 | In El Monte, at Rio Hondo Busway Bridge No 53-2637. | PAED | 550 | 550 | 489 | 489 | 489 | Baseline | | | | 0 | |
| | | | | 4902 | | | PSE | 1,633 | 1,633 | 1,330 | 1,330 | 1,646 | PAED | 12/29/17 | 6/11/20 | | | Cost |
| | | | | LA | | | RW Sup | 304 | 304 | 157 | 157 | 307 | RW Cert | 11/27/19 | | 2/17/23 | | Schedule |
| | | | | 10S | | Replace bridge deck. | Con Sup | 2,449 | 2,449 | 0 | 0 | 2,433 | RTL | 12/30/19 | | 3/30/23 | | |
| | | | | | | | RW Cap | 315 | 315 | 3 | 3 | 29 | Begin Const | 6/17/20 | | 7/31/23 | | |
| | | | | | | | Con Cap | 8,620 | 8,620 | 0 | 0 | 9,929 | End Const | | | 6/20/24 | | |
| | | | | | | | Total | 13,871 | 13,871 | 1,979 | 1,979 | 14,833 | | | | | | |
| | | | 432 | 07 | Bridge Replacement | In the city of Los Angeles, near the neighborhood of Encino, at the Encino Pedestrian Overcrossing No 53-1289. | PAED | 1,336 | 1,336 | 1,317 | 1,317 | 1,317 | Baseline | | | | 2,666 | Scope |
| | | | | 4915 | | | PSE | 4,226 | 4,226 | 4,221 | 4,221 | 4,221 | PAED | 3/30/18 | 3/30/18 | | | Cost |
| | | | | LA | | | RW Sup | 522 | 522 | 505 | 505 | 505 | RW Cert | 7/15/22 | 5/25/22 | | | Schedule |
| | | | | 101 | | Remove pedestrian overcrossing. | Con Sup | 1,685 | 1,685 | 233 | 233 | 1,545 | RTL | 8/15/22 | 5/25/22 | | | Benefits |
| | | | | | | | RW Cap | 995 | 995 | 258 | 258 | 1,139 | Begin Const | 2/15/23 | 8/3/22 | | | |
| | | | | | | | Con Cap | 2,666 | 2,666 | 860 | 860 | 2,666 | End Const | | | 3/29/24 | | |
| | | | | | | | Total | 11,430 | 11,430 | 7,394 | 7,394 | 11,393 | | | | | | |
| | | | 433 | 07 | Bridge Rehabilitation | In Long Beach, at the northbound Route 710 to eastbound Route 91 connector, below Artesia Boulevard Overcrossing No 53-0820 and E91-N710 Connector Overcrossing No 53-2241G. | PAED | 910 | 910 | 483 | 483 | 483 | Baseline | | | | 2,762 | |
| | | | | 4967 | | | PSE | 2,468 | 2,468 | 1,219 | 1,219 | 1,219 | PAED | 10/15/19 | 4/1/20 | | | |
| | | | | LA | | | RW Sup | 43 | 43 | 10 | 10 | 41 | RW Cert | 2/12/21 | 6/7/21 | | | |
| | | | | 91 | | Lower profile of connector to achieve standard vertical clearance. | Con Sup | 1,308 | 1,308 | 777 | 777 | 1,365 | RTL | 3/15/21 | 6/30/21 | | | |
| | | | | | | | RW Cap | 77 | 77 | 3 | 3 | 40 | Begin Const | 4/15/22 | 3/16/22 | | | |
| | | | | | | | Con Cap | 2,763 | 2,763 | 1,902 | 1,902 | 2,763 | End Const | | | 7/10/23 | | |
| | | | | | | | Total | 7,569 | 7,569 | 4,394 | 4,394 | 5,911 | | | | | | |
| | | | 434 | 07 | OH span replacement | Near the city of Ventura, at Ventura Overhead No 52-0040. | PAED | 1,200 | 1,200 | 1,051 | 1,051 | 1,051 | Baseline | | | | 0 | |
| | | | | 4972 | | | PSE | 6,600 | 6,600 | 3,018 | 3,018 | 6,895 | PAED | 6/26/19 | 6/26/19 | | | |
| | | | | VEN | | | RW Sup | 635 | 635 | 270 | 270 | 627 | RW Cert | 1/23/23 | | 6/9/23 | | |
| | | | | 1 | | Replace bridge. | Con Sup | 5,247 | 5,247 | 0 | 0 | 4,841 | RTL | 2/1/23 | | 6/28/23 | | |
| | | | | | | | RW Cap | 4,378 | 4,378 | 24 | 24 | 4,378 | Begin Const | 9/21/23 | | 3/6/24 | | |
| | | | | | | | Con Cap | 28,096 | 28,096 | 0 | 0 | 28,096 | End Const | | | 12/26/25 | | |
| | | | | | | | Total | 46,156 | 46,156 | 4,363 | 4,363 | 45,888 | | | | | | |
| | | | 435 | 07 | Bridge Rail Upgrade | In Long Beach, at the San Gabriel River Bridge No 53-0060. | PAED | 2,555 | 2,555 | 2,114 | 2,114 | 2,114 | Baseline | | | | 0 | |
| | | | | 4983 | | | PSE | 2,759 | 2,759 | 0 | 0 | 3,312 | PAED | 12/30/22 | | 3/30/23 | | Cost |
| | | | | LA | | | RW Sup | 950 | 950 | 0 | 0 | 1,593 | RW Cert | 2/28/24 | | 2/28/24 | | |
| | | | | 1 | | Widen bridge and upgrade bridge rail. | Con Sup | 4,633 | 4,633 | 0 | 0 | 5,341 | RTL | 3/29/24 | | 3/29/24 | | |
| | | | | | | | RW Cap | 1,555 | 1,555 | 3 | 3 | 17,900 | Begin Const | 11/1/24 | | 11/1/24 | | |
| | | | | | | | Con Cap | 16,527 | 16,527 | 0 | 0 | 16,527 | End Const | | | 3/1/27 | | |
| | | | | | | | Total | 28,979 | 28,979 | 2,117 | 2,117 | 46,787 | | | | | | |
| | | | 436 | 07 | PSSR Bridge | In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB 605 to NB I-405 Connector Bridge No 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No 55-0413F. | PAED | 2,355 | 2,355 | 2,354 | 2,354 | 2,354 | Baseline | | | | 0 | |
| | | | | 4984 | | | PSE | 6,140 | 6,140 | 4,489 | 4,489 | 6,514 | PAED | 3/30/20 | 6/30/20 | | | Cost |
| | | | | LA | | | RW Sup | 342 | 342 | 349 | 349 | 471 | RW Cert | 2/16/22 | | 7/5/23 | | Schedule |
| | | | | 405 | | Retrofit scour critical bridges to preserve the structural integrity of the bridges by enlarging and deepening pile cap, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). | Con Sup | 5,840 | 5,840 | 0 | 0 | 6,027 | RTL | 3/18/22 | | 7/31/23 | | |
| | | | | | | | RW Cap | 274 | 274 | 28 | 28 | 7,100 | Begin Const | 2/1/23 | | 5/30/24 | | |
| | | | | | | | Con Cap | 15,831 | 15,831 | 0 | 0 | 15,831 | End Const | | | 7/6/26 | | |
| | | | | | | | Total | 30,782 | 30,782 | 7,220 | 7,220 | 38,297 | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | PPNO | County | No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|----------|------|--------|------|-------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| | 437 | 07 | 4998 | LA | Cold Plane and Overlay AC | In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. | PAED | 2,048 | 2,048 | 1,943 | 1,943 | 1,943 | Baseline | | 3/25/20 | | 0 | | |
| | | | | | | | PSE | 5,486 | 5,486 | 5,141 | 5,141 | 5,304 | PAED | 12/31/19 | 12/31/19 | | | | |
| | | | | | | | RW Sup | 1,070 | 1,070 | 884 | 884 | 955 | RW Cert | 8/30/21 | | 4/19/23 | | Schedule | |
| | | | | | | | Con Sup | 7,401 | 7,401 | 0 | 0 | 7,942 | RTL | 9/30/21 | | 4/25/23 | | | |
| | | | | | | | RW Cap | 1,554 | 1,554 | 92 | 92 | 1,188 | Begin Const | 2/28/22 | | 10/19/23 | | | |
| | | | | | | | Con Cap | 36,725 | 36,725 | 0 | 0 | 36,725 | End Const | | | 9/30/25 | | | |
| | | | | | | | Total | 54,284 | 54,284 | 8,060 | 8,060 | 54,057 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | 438 | 07 | 5002 | LA | Bridge Rail Upgrade | In the city of Los Angeles, at the 5th Street Overcrossing No 53-0685 and 6th Street Overcrossing No 53-0746. | PAED | 712 | 712 | 497 | 497 | 497 | Baseline | | | | 4,109 | | |
| | | | | | | | PSE | 1,823 | 1,823 | 1,747 | 1,747 | 1,747 | PAED | 10/1/19 | 9/24/19 | | | | |
| | | | | | | | RW Sup | 30 | 30 | 24 | 24 | 25 | RW Cert | 3/15/21 | 12/10/20 | | | | |
| | | | | | | | Con Sup | 2,000 | 2,000 | 1,201 | 1,201 | 1,991 | RTL | 4/26/21 | 3/18/21 | | | | |
| | | | | | | | RW Cap | 115 | 115 | 13 | 13 | 112 | Begin Const | 7/30/21 | 10/22/21 | | | | |
| | | | | | | | Con Cap | 4,109 | 4,109 | 2,374 | 2,374 | 4,109 | End Const | | | 7/31/23 | | | |
| | | | | | | | Total | 8,789 | 8,789 | 5,856 | 5,856 | 8,481 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | 439 | 07 | 5003 | LA | Bridge Rail Upgrade | In Pasadena, at Arroyo Seco Bridge No 53-0166 and Orange Grove Boulevard Onramp Overcrossing No 53-2197K. | PAED | 1,300 | 1,300 | 716 | 716 | 716 | Baseline | | | | 7,375 | | |
| | | | | | | | PSE | 2,320 | 2,320 | 2,271 | 2,271 | 2,271 | PAED | 2/7/20 | 2/28/20 | | | | |
| | | | | | | | RW Sup | 200 | 200 | 21 | 21 | 42 | RW Cert | 8/30/21 | 12/7/21 | | | | |
| | | | | | | | Con Sup | 3,700 | 3,700 | 127 | 127 | 3,278 | RTL | 9/30/21 | 12/21/21 | | | | |
| | | | | | | | RW Cap | 10 | 10 | 0 | 0 | 10 | Begin Const | 2/25/22 | 8/19/22 | | | | |
| | | | | | | | Con Cap | 7,375 | 7,375 | 616 | 616 | 7,375 | End Const | | | 7/31/24 | | | |
| | | | | | | | Total | 14,905 | 14,905 | 3,751 | 3,751 | 13,692 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | 440 | 07 | 5004 | LA | Union Pacific OH Deck Rehabilitation | In the city of Los Angeles, at the Union Pacific Overhead No 53-2626. | PAED | 719 | 719 | 695 | 695 | 695 | Baseline | | | | 0 | | |
| | | | | | | | PSE | 3,482 | 3,482 | 2,812 | 2,812 | 3,546 | PAED | 11/12/19 | 6/30/20 | | | | |
| | | | | | | | RW Sup | 376 | 376 | 370 | 370 | 395 | RW Cert | 12/31/21 | | 6/30/23 | | Schedule | |
| | | | | | | | Con Sup | 6,328 | 6,328 | 0 | 0 | 4,623 | RTL | 1/28/22 | | 8/4/23 | | | |
| | | | | | | | RW Cap | 1,730 | 1,730 | 15 | 15 | 1,036 | Begin Const | 8/26/22 | | 7/1/24 | | | |
| | | | | | | | Con Cap | 20,099 | 20,099 | 0 | 0 | 19,470 | End Const | | | 3/19/26 | | | |
| | | | | | | | Total | 32,734 | 32,734 | 3,892 | 3,892 | 29,765 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | 441 | 07 | 5007 | LA | Overlay AC | In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. | PAED | 1,793 | 1,793 | 1,716 | 1,716 | 1,716 | Baseline | | 10/13/21 | | 0 | | |
| | | | | | | | PSE | 4,205 | 4,205 | 2,601 | 2,601 | 4,333 | PAED | 7/30/21 | 7/30/21 | | | | |
| | | | | | | | RW Sup | 389 | 389 | 164 | 164 | 363 | RW Cert | 3/3/22 | | 1/12/23 | | Schedule | |
| | | | | | | | Con Sup | 5,540 | 5,540 | 0 | 0 | 5,892 | RTL | 3/17/22 | | 1/24/23 | | | |
| | | | | | | | RW Cap | 1,928 | 1,928 | 123 | 123 | 1,928 | Begin Const | 11/17/22 | | 9/13/23 | | | |
| | | | | | | | Con Cap | 35,550 | 35,550 | 0 | 0 | 32,136 | End Const | | | 9/21/26 | | | |
| | | | | | | | Total | 49,405 | 49,405 | 4,604 | 4,604 | 46,368 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | 442 | 07 | 5013 | LA | I-5 Pavement Rehab | Near Castaic, from Lake Hughes Road Undercrossing to 1.9 miles north of Templin Highway. | PAED | 100 | 100 | 100 | 100 | 100 | Baseline | | 10/17/18 | | 28,784 | | |
| | | | | | | | PSE | 6,000 | 6,000 | 5,610 | 5,610 | 5,610 | PAED | 3/28/18 | 3/28/18 | | | | |
| | | | | | | | RW Sup | 250 | 250 | 111 | 111 | 249 | RW Cert | 12/30/20 | 4/23/21 | | | | |
| | | | | | | | Con Sup | 6,670 | 6,670 | 867 | 867 | 6,847 | RTL | 1/29/21 | 5/21/21 | | | | |
| | | | | | | | RW Cap | 10 | 10 | 2 | 2 | 2 | Begin Const | 2/26/21 | 3/30/22 | | | | |
| | | | | | | | Con Cap | 28,784 | 28,784 | 2,317 | 2,317 | 28,784 | End Const | | | 12/5/25 | | | |
| | | | | | | | Total | 41,814 | 41,814 | 9,007 | 9,007 | 41,592 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | PPNO | County | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------|------|--------|-------|----------------------------------------|-----------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 443 | 07 | 5014 | VEN | 150 | CapM | In and near Ojai and Mira Monte, from Burham Road to Gorham Road. | PAED | 600 | 600 | 583 | 583 | 583 | Baseline | | | | 0 | |
| | | | | | | | PSE | 2,144 | 2,144 | 2,077 | 2,077 | 2,112 | PAED | 9/18/19 | 9/30/19 | | | Cost |
| | | | | | | | RW Sup | 503 | 503 | 267 | 267 | 272 | RW Cert | 6/1/21 | 6/29/22 | | | Schedule |
| | | | | | | | Con Sup | 0 | 0 | 0 | 0 | 0 | RTL | 6/15/21 | 6/29/22 | | | |
| | | | | | | | RW Cap | 221 | 221 | 0 | 0 | 131 | Begin Const | 2/15/22 | | 3/15/23 | | |
| | | | | | | | Con Cap | 0 | 0 | 0 | 0 | 6,335 | End Const | | | 11/24/25 | | |
| | | | | | | | Total | 3,468 | 3,468 | 2,927 | 2,927 | 9,433 | | | | | | |
| 444 | 07 | 5018 | VEN | 1 | PCH CAPM | Near the city of Ventura, from 0.2 mile south of Ventura Overhead to Mobil Pier Road. | PAED | 625 | 625 | 621 | 621 | 621 | Baseline | | | | 0 | |
| | | | | | | | PSE | 1,960 | 1,960 | 1,880 | 1,880 | 2,023 | PAED | 7/15/20 | 10/30/20 | | | |
| | | | | | | | RW Sup | 71 | 71 | 66 | 66 | 71 | RW Cert | 11/1/21 | 3/18/22 | | | |
| | | | | | | | Con Sup | 3,017 | 3,017 | 0 | 0 | 2,967 | RTL | 12/15/21 | 6/29/22 | | | |
| | | | | | | | RW Cap | 1,542 | 1,542 | 62 | 62 | 951 | Begin Const | 8/5/22 | | 3/15/23 | | |
| | | | | | | | Con Cap | 9,386 | 9,386 | 0 | 0 | 9,386 | End Const | | | 6/7/26 | | |
| | | | | | | | Total | 16,601 | 16,601 | 2,629 | 2,629 | 16,019 | | | | | | |
| 445 | 07 | 5022 | LA | 22 | Cold Plane and AC Overlay | In Long Beach, from Route 1 to the Orange County line. | PAED | 670 | 670 | 472 | 472 | 472 | Baseline | | | | 5,546 | |
| | | | | | | | PSE | 2,876 | 2,876 | 1,602 | 1,602 | 1,602 | PAED | 1/30/20 | 12/18/19 | | | |
| | | | | | | | RW Sup | 215 | 215 | 181 | 181 | 209 | RW Cert | 11/5/20 | 5/12/21 | | | |
| | | | | | | | Con Sup | 1,859 | 1,859 | 1,148 | 1,148 | 2,143 | RTL | 12/15/20 | 6/25/21 | | | |
| | | | | | | | RW Cap | 531 | 531 | 85 | 85 | 240 | Begin Const | 9/3/21 | 4/18/22 | | | |
| | | | | | | | Con Cap | 5,546 | 5,546 | 4,372 | 4,372 | 5,546 | End Const | | | 12/30/23 | | |
| | | | | | | | Total | 11,697 | 11,697 | 7,860 | 7,860 | 10,212 | | | | | | |
| 446 | 07 | 5024 | LA | 5 | Repair/upgrade pump stations | In the city of Los Angeles, at Humboldt Street, Glendale Boulevard, and Sheldon Street. | PAED | 294 | 294 | 281 | 281 | 281 | Baseline | | | | 5,493 | |
| | | | | | | | PSE | 1,135 | 1,135 | 1,105 | 1,105 | 1,105 | PAED | 12/2/19 | 4/1/20 | | | |
| | | | | | | | RW Sup | 32 | 32 | 14 | 14 | 16 | RW Cert | 12/31/20 | 6/17/21 | | | |
| | | | | | | | Con Sup | 1,188 | 1,188 | 83 | 83 | 1,184 | RTL | 2/26/21 | 6/29/21 | | | |
| | | | | | | | RW Cap | 44 | 44 | 0 | 0 | 44 | Begin Const | 11/30/21 | 6/10/22 | | | |
| | | | | | | | Con Cap | 5,493 | 5,493 | 0 | 0 | 5,493 | End Const | | | 7/1/24 | | |
| | | | | | | | Total | 8,186 | 8,186 | 1,483 | 1,483 | 8,123 | | | | | | |
| 447 | 07 | 5026 | LA | 210 | Hinge and Diaphragm Repairs | In Irwindale, on the San Gabriel River Bridge No 53-1867. | PAED | 1,311 | 1,311 | 1,112 | 1,112 | 1,112 | Baseline | | | | 19,877 | Scope |
| | | | | | | | PSE | 3,665 | 3,665 | 3,544 | 3,544 | 3,544 | PAED | 10/4/19 | 10/31/19 | | | Cost |
| | | | | | | | RW Sup | 444 | 444 | 214 | 214 | 256 | RW Cert | 12/7/20 | 6/30/21 | | | Schedule |
| | | | | | | | Con Sup | 4,554 | 4,554 | 3,914 | 3,914 | 4,514 | RTL | 1/6/21 | 6/30/21 | | | Benefits |
| | | | | | | | RW Cap | 862 | 862 | 861 | 861 | 862 | Begin Const | 10/28/21 | 3/8/22 | | | |
| | | | | | | | Con Cap | 19,324 | 19,324 | 16,699 | 16,699 | 19,877 | End Const | | | 4/26/24 | | |
| | | | | | | | Total | 30,160 | 30,160 | 26,344 | 26,344 | 30,165 | | | | | | |
| 448 | 07 | 5032 | LA | 5 | Tejon Pass OC Bridge; Seismic Retrofit | Near Kern County line, at the Tejon Pass Overcrossing No 53-1779. | PAED | 700 | 700 | 287 | 287 | 287 | Baseline | | | | 2,104 | |
| | | | | | | | PSE | 1,856 | 1,856 | 1,072 | 1,072 | 1,072 | PAED | 1/15/20 | 11/22/19 | | | |
| | | | | | | | RW Sup | 200 | 200 | 4 | 4 | 15 | RW Cert | 6/15/21 | 7/1/21 | | | |
| | | | | | | | Con Sup | 1,500 | 1,500 | 429 | 429 | 1,499 | RTL | 7/15/21 | 8/16/21 | | | |
| | | | | | | | RW Cap | 100 | 100 | 10 | 10 | 87 | Begin Const | 1/5/22 | 3/16/22 | | | |
| | | | | | | | Con Cap | 2,104 | 2,104 | 1,018 | 1,018 | 2,104 | End Const | | | 7/31/23 | | |
| | | | | | | | Total | 6,460 | 6,460 | 2,820 | 2,820 | 5,064 | | | | | | |

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|-------|
| 449 | 07 5034 LA 1 | Cold Plane and Overlay AC | In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. | PAED | 2,356 | 2,356 | 2,338 | 2,338 | 2,338 | Baseline | | 3/25/20 | | 0 | |
| | | | | PSE | 7,170 | 7,170 | 6,847 | 6,847 | 7,081 | PAED | 12/31/19 | 12/31/19 | | | |
| | | | | RW Sup | 2,255 | 2,255 | 1,162 | 1,162 | 1,270 | RW Cert | 8/30/21 | | 4/17/23 | Schedule | |
| | | | | Con Sup | 9,154 | 9,154 | 0 | 0 | 9,308 | RTL | 9/30/21 | | 4/28/23 | | |
| | | | | RW Cap | 4,671 | 4,671 | 352 | 352 | 3,643 | Begin Const | 2/28/22 | | 12/14/23 | | |
| | | | | Con Cap | 47,900 | 47,900 | 0 | 0 | 47,900 | End Const | | | 11/14/25 | | |
| | | | | Total | 73,506 | 73,506 | 10,699 | 10,699 | 71,540 | | | | | | |
| | | | | Upgrade Americans with Disabilities Act (ADA) curb ramps and guardrail, repair concrete pavement, reconstruct bus pads, replace asphalt pavement with Portland Cement Concrete (PCC) at intersections, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement. | | | | | | | | | | | |
| 450 | 07 5035 LA 39 | SR- 39 Seismic Retrofit | In Azusa, at the San Gabriel River Bridge No 53-0113. | PAED | 1,709 | 1,709 | 1,545 | 1,545 | 1,545 | Baseline | | | | 5,232 | Scope |
| | | | | PSE | 4,000 | 4,000 | 1,876 | 1,876 | 1,876 | PAED | 3/16/20 | 6/30/20 | | Cost | |
| | | | | RW Sup | 488 | 488 | 68 | 68 | 315 | RW Cert | 10/4/21 | 4/15/22 | | Schedule | |
| | | | | Con Sup | 2,904 | 2,904 | 14 | 14 | 2,897 | RTL | 11/3/21 | 5/13/22 | | Benefits | |
| | | | | RW Cap | 271 | 271 | 29 | 29 | 29 | Begin Const | 6/10/22 | 12/21/22 | | | |
| | | | | Con Cap | 5,232 | 5,232 | 0 | 0 | 5,232 | End Const | | | 11/21/24 | | |
| | | | | Total | 14,604 | 14,604 | 3,532 | 3,532 | 11,894 | | | | | | |
| | | | | Seismic retrofit, replace barrier, and paint bridge. This will preserve structural integrity, reduce seismic vulnerabilities, and improve safety. | | | | | | | | | | | |
| 451 | 07 5040 LA 60 | Upgrade Transportation Management System | In and near the city of Los Angeles, from eastbound Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2). | PAED | 233 | 233 | 230 | 230 | 230 | Baseline | | | | 5,394 | |
| | | | | PSE | 1,331 | 1,331 | 1,317 | 1,317 | 1,317 | PAED | 12/31/18 | 12/31/18 | | | |
| | | | | RW Sup | 45 | 45 | 36 | 36 | 43 | RW Cert | 10/9/20 | 12/16/20 | | | |
| | | | | Con Sup | 1,642 | 1,642 | 607 | 607 | 1,688 | RTL | 11/5/20 | 4/1/21 | | | |
| | | | | RW Cap | 153 | 153 | 0 | 0 | 153 | Begin Const | 8/19/21 | 2/4/22 | | | |
| | | | | Con Cap | 5,394 | 5,394 | 2,039 | 2,039 | 5,394 | End Const | | | 11/13/23 | | |
| | | | | Total | 8,798 | 8,798 | 4,229 | 4,229 | 8,825 | | | | | | |
| | | | | Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) on Route 2, Route 5, Route 10, and Route 605. | | | | | | | | | | | |
| 452 | 07 5041 LA 1 | Upgrade TMS | In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM R2.155/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). | PAED | 539 | 539 | 110 | 110 | 110 | Baseline | | 3/14/19 | | 15,172 | |
| | | | | PSE | 3,159 | 3,159 | 2,807 | 2,807 | 2,807 | PAED | 12/31/18 | 12/31/18 | | | |
| | | | | RW Sup | 43 | 43 | 28 | 28 | 42 | RW Cert | 8/21/20 | 10/2/20 | | | |
| | | | | Con Sup | 3,797 | 3,797 | 946 | 946 | 3,875 | RTL | 10/21/20 | 11/30/20 | | | |
| | | | | RW Cap | 327 | 327 | 1 | 1 | 327 | Begin Const | 5/21/21 | 7/8/21 | | | |
| | | | | Con Cap | 15,172 | 15,172 | 5,617 | 5,617 | 15,172 | End Const | | | 3/15/24 | | |
| | | | | Total | 23,037 | 23,037 | 9,509 | 9,509 | 22,333 | | | | | | |
| | | | | Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) and communication hubs at Route 10, Route 101 and Route 105. | | | | | | | | | | | |
| 453 | 07 5043 LA 103 | New Pump Station | In the city of Los Angeles, near Long Beach, at Henry Ford Avenue offramp. | PAED | 1,198 | 1,198 | 1,017 | 1,017 | 1,017 | Baseline | | | | 14,002 | |
| | | | | PSE | 2,586 | 2,586 | 2,265 | 2,265 | 2,265 | PAED | 12/20/19 | 2/5/20 | | | |
| | | | | RW Sup | 420 | 420 | 193 | 193 | 195 | RW Cert | 12/1/20 | 6/24/21 | | | |
| | | | | Con Sup | 4,328 | 4,328 | 352 | 352 | 4,303 | RTL | 2/16/21 | 6/30/21 | | | |
| | | | | RW Cap | 1,657 | 1,657 | 17 | 17 | 1,176 | Begin Const | 2/28/22 | 6/9/22 | | | |
| | | | | Con Cap | 14,002 | 14,002 | 2,250 | 2,250 | 14,002 | End Const | | | 11/25/24 | | |
| | | | | Total | 24,191 | 24,191 | 6,094 | 6,094 | 22,958 | | | | | | |
| | | | | Construct larger pump plant facility including replacing undersized pumps. | | | | | | | | | | | |
| 454 | 07 5067 LA 10 | San Gabriel Br OH | In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53-109L/R. | PAED | 813 | 813 | 782 | 782 | 782 | Baseline | | | | 0 | |
| | | | | PSE | 2,458 | 2,458 | 1,782 | 1,782 | 2,393 | PAED | 1/7/20 | 1/16/20 | | | |
| | | | | RW Sup | 590 | 590 | 537 | 537 | 591 | RW Cert | 1/3/22 | | 1/16/23 | Schedule | |
| | | | | Con Sup | 2,189 | 2,189 | 0 | 0 | 2,587 | RTL | 2/1/22 | | 1/24/23 | | |
| | | | | RW Cap | 1,357 | 1,357 | 24 | 24 | 1,162 | Begin Const | 11/23/22 | | 9/13/23 | | |
| | | | | Con Cap | 7,083 | 7,083 | 0 | 0 | 7,083 | End Const | | | 3/20/25 | | |
| | | | | Total | 14,490 | 14,490 | 3,125 | 3,125 | 14,598 | | | | | | |
| | | | | Replace overhang joints with reinforced concrete closure pours. | | | | | | | | | | | |

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July 01 - December 31, 2022**

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|-----|----------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|----------|
| 455 | 07 5184 LA 2 | Route 2 Cold plane & Overlay | In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street. | PAED | 2,590 | 2,590 | 2,514 | 2,514 | 2,514 | Baseline | | 6/23/21 | | | 0 | Schedule |
| | | | | PSE | 5,838 | 5,838 | 5,546 | 5,546 | 5,788 | PAED | 12/31/20 | 12/31/20 | | | | |
| | | | | RW Sup | 1,308 | 1,308 | 903 | 903 | 1,204 | RW Cert | 4/15/22 | 6/29/22 | | | | |
| | | | | Con Sup | 5,150 | 5,150 | 0 | 0 | 5,239 | RTL | 4/30/22 | 6/30/22 | | | | |
| | | | | RW Cap | 2,821 | 2,821 | 271 | 271 | 2,822 | Begin Const | 10/20/22 | | 6/20/23 | | | |
| | | | | Con Cap | 25,900 | 25,900 | 0 | 0 | 26,725 | End Const | | | 8/25/25 | | | |
| | | | | Total | 43,607 | 43,607 | 9,234 | 9,234 | 44,292 | | | | | | | |
| 456 | 07 5188 LA 110 | Bluetooth Detection System | In various cities, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM R19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7). Install wireless bluetooth detection system to monitor travel time. | PAED | 240 | 240 | 139 | 139 | 139 | Baseline | | | | 1,062 | | |
| | | | | PSE | 435 | 435 | 392 | 392 | 392 | PAED | 1/29/19 | 1/29/19 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 7/21/20 | 7/29/20 | | | | |
| | | | | Con Sup | 355 | 355 | 65 | 65 | 353 | RTL | 10/21/20 | 12/10/20 | | | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 10 | Begin Const | 4/22/21 | 8/10/21 | | | | |
| | | | | Con Cap | 1,062 | 1,062 | 361 | 361 | 1,062 | End Const | | | 7/14/23 | | | |
| | | | | Total | 2,102 | 2,102 | 957 | 957 | 1,956 | | | | | | | |
| 457 | 07 5219 LA 14 | Rte 14 Drainage Culvert | In Santa Clarita, from 0.8 mile to 0.5 mile south Golden Valley Road. Replace damaged drainage system that includes seventeen culverts. | PAED | 556 | 556 | 396 | 396 | 396 | Baseline | | | | 5,353 | | |
| | | | | PSE | 1,881 | 1,881 | 1,353 | 1,353 | 1,353 | PAED | | 10/15/18 | | | | |
| | | | | RW Sup | 23 | 23 | 13 | 13 | 24 | RW Cert | | 1/29/20 | | | | |
| | | | | Con Sup | 2,074 | 2,074 | 1,933 | 1,933 | 2,320 | RTL | | 5/29/20 | | | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 10 | Begin Const | | 11/5/20 | | | | |
| | | | | Con Cap | 5,353 | 5,353 | 4,719 | 4,719 | 5,353 | End Const | | | 4/15/24 | | | |
| | | | | Total | 9,897 | 9,897 | 8,414 | 8,414 | 9,456 | | | | | | | |
| 458 | 07 5221 LA 101 | LA-101 Upgrade CCTV/CMS | In various cities, from Route 10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at 7th Street (PM 18.3). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network. These upgrades will improve efficiency and reliability of field systems. | PAED | 438 | 438 | 320 | 320 | 320 | Baseline | | | | 10,257 | | |
| | | | | PSE | 3,008 | 3,008 | 2,364 | 2,364 | 2,364 | PAED | 2/28/19 | 2/28/19 | | | | |
| | | | | RW Sup | 162 | 162 | 10 | 10 | 158 | RW Cert | 9/3/21 | 11/17/21 | | | | |
| | | | | Con Sup | 2,198 | 2,198 | 8 | 8 | 2,174 | RTL | 1/3/22 | 3/1/22 | | | | |
| | | | | RW Cap | 13 | 13 | 0 | 0 | 13 | Begin Const | 8/1/22 | 11/9/22 | | | | |
| | | | | Con Cap | 10,257 | 10,257 | 0 | 0 | 10,257 | End Const | | | 7/1/24 | | | |
| | | | | Total | 16,076 | 16,076 | 2,702 | 2,702 | 15,286 | | | | | | | |
| 459 | 07 5222 LA 134 | LA-134 Upgrade TMS | In the cities of Los Angeles, Glendale, and Pasadena, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM18.3), and on Route 101 near Pleasant Valley Road (PM11.8 L/R). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Systems (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic more effectively and reduce delay. | PAED | 454 | 454 | 161 | 161 | 161 | Baseline | | | | 4,601 | Benefits | |
| | | | | PSE | 2,840 | 2,840 | 1,903 | 1,903 | 1,903 | PAED | 12/26/18 | 12/26/18 | | | | |
| | | | | RW Sup | 154 | 154 | 20 | 20 | 154 | RW Cert | 9/3/21 | 12/2/21 | | | | |
| | | | | Con Sup | 1,974 | 1,974 | 0 | 0 | 1,973 | RTL | 1/3/22 | 4/6/22 | | | | |
| | | | | RW Cap | 13 | 13 | 0 | 0 | 13 | Begin Const | 8/1/22 | 12/13/22 | | | | |
| | | | | Con Cap | 4,601 | 4,601 | 0 | 0 | 4,601 | End Const | | | 7/1/24 | | | |
| | | | | Total | 10,036 | 10,036 | 2,084 | 2,084 | 8,805 | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|-------|
| 460 | 07 5226 LA 91 | Upgrade TMS | In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1). | PAED | 511 | 511 | 262 | 262 | 262 | Baseline | | 5/16/19 | | | 0 | |
| | | | | PSE | 3,100 | 3,100 | 2,902 | 2,902 | 3,103 | PAED | 12/28/18 | 12/28/18 | | | | |
| | | | | RW Sup | 150 | 150 | 20 | 20 | 144 | RW Cert | 1/14/22 | 2/23/22 | | | | |
| | | | | Con Sup | 4,000 | 4,000 | 0 | 0 | 3,921 | RTL | 3/1/22 | 5/23/22 | | | | |
| | | | | RW Cap | 267 | 267 | 0 | 0 | 267 | Begin Const | 1/13/23 | | 1/21/23 | | | |
| | | | | Con Cap | 16,394 | 16,394 | 0 | 0 | 16,394 | End Const | | | 9/1/24 | | | |
| | | | | Total | 24,422 | 24,422 | 3,184 | 3,184 | 24,091 | | | | | | | |
| | | | | | | | Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability. | | | | | | | | | |
| 461 | 07 5297 LA 60 | Freight Corridor Improvements on LA-60 | In the City of Industry at Hacienda Boulevard Undercrossing (UC) No 53-1789 (PM 15.93), Stemson Avenue UC No 53-1784 (PM 16.30), Azusa Avenue Overcrossing No 53-1785 (PM 17.97) and Fullerton Road UC No 53-1786 (PM 19.46). | PAED | 3,320 | 3,320 | 1,630 | 1,630 | 1,630 | Baseline | | | | | 0 | |
| | | | | PSE | 0 | 0 | 0 | 0 | 2,471 | PAED | | 6/27/19 | | | | Cost |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 147 | RW Cert | | | 6/12/26 | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,981 | RTL | | | 7/22/26 | | | |
| | | | | RW Cap | 8 | 8 | 3 | 3 | 45 | Begin Const | | | 12/30/26 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 16,000 | End Const | | | 9/10/27 | | | |
| | | | | Total | 3,328 | 3,328 | 1,633 | 1,633 | 23,274 | | | | | | | |
| | | | | | | | Improve freight corridor movement by modifying and replacing bridges to meet vertical clearance and load carrying capacity standards. ACCELERATED BRIDGE (PA&ED Only). | | | | | | | | | |
| 462 | 07 5298 LA 39 | LA-39/ N. Fork San Gabriel Bridge Replacement | Near Azusa, at the North Fork San Gabriel River Bridge No 53-2245. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | 10/17/18 | | 13,956 | Scope | |
| | | | | PSE | 1,930 | 1,930 | 1,475 | 1,475 | 1,475 | PAED | 9/20/17 | 9/20/17 | | | Cost | |
| | | | | RW Sup | 20 | 20 | 32 | 32 | 32 | RW Cert | 3/1/19 | 2/26/19 | | | Schedule | |
| | | | | Con Sup | 4,476 | 4,476 | 3,073 | 3,073 | 4,403 | RTL | 4/1/19 | 4/19/19 | | | Benefits | |
| | | | | RW Cap | 20 | 20 | 14 | 14 | 16 | Begin Const | 8/1/19 | 11/12/19 | | | | |
| | | | | Con Cap | 15,339 | 15,339 | 4,509 | 4,509 | 15,339 | End Const | | | 4/16/24 | | | |
| | | | | Total | 21,785 | 21,785 | 9,103 | 9,103 | 21,265 | | | | | | | |
| | | | | | | | Replace bridge. | | | | | | | | | |
| 463 | 07 5353 VEN 150 | Pavement Rehab and Curb Ramps | In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). | PAED | 687 | 687 | 677 | 677 | 677 | Baseline | | | | | 0 | |
| | | | | PSE | 2,971 | 2,971 | 935 | 935 | 2,864 | PAED | 12/15/21 | 12/23/21 | | | Cost | |
| | | | | RW Sup | 1,160 | 1,160 | 43 | 43 | 1,134 | RW Cert | 2/15/24 | | 2/15/24 | | | |
| | | | | Con Sup | 1,809 | 1,809 | 0 | 0 | 1,684 | RTL | 3/15/24 | | 6/17/24 | | | |
| | | | | RW Cap | 2,166 | 2,166 | 13 | 13 | 1,385 | Begin Const | 11/8/24 | | 2/18/25 | | | |
| | | | | Con Cap | 8,760 | 8,760 | 0 | 0 | 8,760 | End Const | | | 5/12/26 | | | |
| | | | | Total | 17,553 | 17,553 | 1,668 | 1,668 | 16,504 | | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail. | | | | | | | | | |
| 464 | 07 5355 LA 103 | Anaheim Street Overhead Bridge Rail Upgrade | In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No 53-2627. | PAED | 872 | 872 | 511 | 511 | 511 | Baseline | | | | | 0 | Scope |
| | | | | PSE | 1,945 | 1,945 | 703 | 703 | 2,043 | PAED | 11/3/21 | 11/3/21 | | | Cost | |
| | | | | RW Sup | 104 | 104 | 4 | 4 | 38 | RW Cert | 2/15/24 | | 8/31/23 | | Schedule | |
| | | | | Con Sup | 1,820 | 1,820 | 0 | 0 | 1,607 | RTL | 3/29/24 | | 1/31/24 | | Benefits | |
| | | | | RW Cap | 63 | 63 | 2 | 2 | 68 | Begin Const | 12/9/24 | | 12/9/24 | | | |
| | | | | Con Cap | 4,320 | 4,320 | 0 | 0 | 5,568 | End Const | | | 3/15/27 | | | |
| | | | | Total | 9,124 | 9,124 | 1,220 | 1,220 | 9,835 | | | | | | | |
| | | | | | | | Upgrade bridge rail. | | | | | | | | | |
| 465 | 07 5357 LA 710 | Upgrade and Install TMS on LA-710 | In Los Angeles County, on various routes at various locations. | PAED | 873 | 873 | 677 | 677 | 677 | Baseline | | | | | 0 | |
| | | | | PSE | 3,305 | 3,305 | 1,621 | 1,621 | 3,333 | PAED | 10/13/21 | 10/13/21 | | | | |
| | | | | RW Sup | 312 | 312 | 0 | 0 | 159 | RW Cert | 2/1/23 | | 2/1/23 | | | |
| | | | | Con Sup | 3,241 | 3,241 | 0 | 0 | 3,202 | RTL | 3/1/23 | | 3/1/23 | | | |
| | | | | RW Cap | 406 | 406 | 0 | 0 | 238 | Begin Const | 2/1/24 | | 2/1/24 | | | |
| | | | | Con Cap | 15,559 | 15,559 | 0 | 0 | 15,559 | End Const | | | 11/3/25 | | | |
| | | | | Total | 23,696 | 23,696 | 2,298 | 2,298 | 23,168 | | | | | | | |
| | | | | | | | Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. | | | | | | | | | |

EAC = Estimate at Completion

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 466 | 07 5364 LA 1 | LA 1, Bridge Seismic Retrofit | In Long Beach, at Los Angeles River Bridge No 53-0341 and De Forest Avenue Undercrossing No 53-1047. | PAED | 1,570 | 1,570 | 1,266 | 1,266 | 1,266 | Baseline | | | | 0 | | |
| | | | | PSE | 3,204 | 3,204 | 597 | 597 | 3,577 | PAED | 12/2/21 | 6/29/22 | | | Cost | |
| | | | | RW Sup | 420 | 420 | 51 | 51 | 372 | RW Cert | 2/2/23 | | 6/30/23 | | Schedule | |
| | | | | Con Sup | 3,500 | 3,500 | 0 | 0 | 3,703 | RTL | 3/8/23 | | 6/30/23 | | Benefits | |
| | | | | RW Cap | 817 | 817 | 0 | 0 | 574 | Begin Const | 11/1/23 | | 6/7/24 | | | |
| | | | | Con Cap | 8,800 | 8,800 | 0 | 0 | 19,877 | End Const | | | 9/29/28 | | | |
| | | | | Total | 18,311 | 18,311 | 1,914 | 1,914 | 29,369 | | | | | | | |
| | | | | | | | Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | |
| 467 | 07 5365 VEN Var | Mobility (TMS) on Ven 23 | In Ventura and Los Angeles Counties, on various routes at various locations. | PAED | 1,112 | 1,112 | 816 | 816 | 816 | Baseline | | | | 0 | | |
| | | | | PSE | 3,487 | 3,487 | 1,032 | 1,032 | 3,442 | PAED | 11/30/21 | 12/10/21 | | | | |
| | | | | RW Sup | 18 | 18 | 2 | 2 | 14 | RW Cert | 2/28/23 | | 2/14/23 | | | |
| | | | | Con Sup | 5,345 | 5,345 | 0 | 0 | 4,661 | RTL | 3/30/23 | | 3/16/23 | | | |
| | | | | RW Cap | 22 | 22 | 0 | 0 | 75 | Begin Const | 12/29/23 | | 10/5/23 | | | |
| | | | | Con Cap | <u>22,324</u> | <u>22,324</u> | 0 | 0 | <u>20,509</u> | End Const | | | 2/16/25 | | | |
| | | | | Total | 32,308 | 32,308 | 1,850 | 1,850 | 29,517 | | | | | | | |
| | | | | | | | Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). | | | | | | | | | |
| 468 | 07 5366 LA 101 | Nickname Required | In the city of Los Angeles, near Universal City, from south of Mulholland Drive to Route 170. | PAED | 636 | 636 | 629 | 629 | 629 | Baseline | | | | 0 | | |
| | | | | PSE | 2,200 | 2,200 | 265 | 265 | 3,261 | PAED | 3/30/22 | 6/24/22 | | | Cost | |
| | | | | RW Sup | 41 | 41 | 1 | 1 | 149 | RW Cert | 7/3/23 | | 5/14/24 | | Schedule | |
| | | | | Con Sup | 3,356 | 3,356 | 0 | 0 | 3,432 | RTL | 8/3/23 | | 5/31/24 | | | |
| | | | | RW Cap | 636 | 636 | 0 | 0 | 184 | Begin Const | 3/22/24 | | 12/20/24 | | | |
| | | | | Con Cap | <u>14,382</u> | <u>14,382</u> | 0 | 0 | <u>15,936</u> | End Const | | | 5/28/27 | | | |
| | | | | Total | 21,251 | 21,251 | 895 | 895 | 23,591 | | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. | | | | | | | | | |
| 469 | 07 5371 LA 213 | Western Ave. - CAPM & ADA Ramps | In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. | PAED | 910 | 910 | 114 | 114 | 906 | Baseline | | | | 0 | | |
| | | | | PSE | 2,420 | 2,420 | 0 | 0 | 2,420 | PAED | 2/15/23 | | 7/15/24 | | | |
| | | | | RW Sup | 775 | 775 | 0 | 0 | 774 | RW Cert | 1/15/26 | | 3/20/26 | | Schedule | |
| | | | | Con Sup | 4,010 | 4,010 | 0 | 0 | 3,991 | RTL | 2/16/26 | | 4/20/26 | | | |
| | | | | RW Cap | 839 | 839 | 0 | 0 | 842 | Begin Const | 10/21/26 | | 11/23/26 | | | |
| | | | | Con Cap | <u>20,060</u> | <u>20,060</u> | 0 | 0 | <u>20,060</u> | End Const | | | 1/31/29 | | | |
| | | | | Total | 29,014 | 29,014 | 114 | 114 | 28,993 | | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | |
| 470 | 07 5373 VEN 232 | Pavement Rehab on Ven 232 | In and near Oxnard, from Route 101 to Route 118. | PAED | 768 | 768 | 759 | 759 | 759 | Baseline | | | | 0 | | |
| | | | | PSE | 2,840 | 2,840 | 107 | 107 | 2,793 | PAED | 12/30/21 | 6/24/22 | | | | |
| | | | | RW Sup | 472 | 472 | 0 | 0 | 169 | RW Cert | 2/28/24 | | 6/18/24 | | | |
| | | | | Con Sup | 2,859 | 2,859 | 0 | 0 | 2,216 | RTL | 3/29/24 | | 6/28/24 | | | |
| | | | | RW Cap | 693 | 693 | 0 | 0 | 233 | Begin Const | 12/30/24 | | 2/10/25 | | | |
| | | | | Con Cap | <u>9,982</u> | <u>9,982</u> | 0 | 0 | <u>10,854</u> | End Const | | | 12/30/26 | | | |
| | | | | Total | 17,614 | 17,614 | 866 | 866 | 17,024 | | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. | | | | | | | | | |
| 471 | 07 5374 LA 710 | LA-710, Drainage System Restoration | In Long Beach and Pasadena, at various locations. | PAED | 909 | 909 | 464 | 464 | 464 | Baseline | | | | 0 | | |
| | | | | PSE | 2,265 | 2,265 | 1,348 | 1,348 | 1,976 | PAED | 6/16/21 | 6/16/21 | | | | |
| | | | | RW Sup | 97 | 97 | 69 | 69 | 76 | RW Cert | 7/15/22 | 11/8/22 | | | Schedule | |
| | | | | Con Sup | 1,861 | 1,861 | 0 | 0 | 1,829 | RTL | 8/15/22 | | 1/13/23 | | | |
| | | | | RW Cap | 38 | 38 | 19 | 19 | 38 | Begin Const | 3/1/23 | | 7/8/23 | | | |
| | | | | Con Cap | <u>6,560</u> | <u>6,560</u> | 0 | 0 | <u>5,222</u> | End Const | | | 5/30/25 | | | |
| | | | | Total | 11,730 | 11,730 | 1,900 | 1,900 | 9,605 | | | | | | | |
| | | | | | | | Rehabilitate pump plants. | | | | | | | | | |

EAC = Estimate at Completion
 Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|---------|----------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 472 | 07 5382 LA 405 | 7-LA-405-31.6/41.4 Rehabilitate roadway, culverts, & upgrade TMS | In and near the city of Los Angeles, from Wilshire Boulevard to Victory Boulevard Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. REHABILITATE ROADWAY, REHABILITATE CULVERTS, REPLACE BRIDGE APPROACH/DEPARTURE SLABS, UPGRADE TMS | PAED | 2,474 | 2,474 | 2,472 | 2,472 | 2,472 | Baseline | | | | 0 | Scope | |
| | | | | PSE | 6,875 | 6,875 | 1,934 | 1,934 | 6,370 | PAED | 11/15/21 | 6/30/22 | | | Cost | |
| | | | | RW Sup | 50 | 50 | 1 | 1 | 48 | RW Cert | 2/21/23 | | 2/21/23 | | Schedule | |
| | | | | Con Sup | 14,281 | 14,281 | 0 | 0 | 14,501 | RTL | 3/21/23 | | 3/21/23 | | Benefits | |
| | | | | RW Cap | 311 | 311 | 0 | 0 | 40 | Begin Const | 11/6/23 | | 11/6/23 | | | |
| | | | | Con Cap | 123,614 | 123,614 | 0 | 0 | 109,113 | End Const | | | 7/2/27 | | | |
| | | | | Total | 147,605 | 147,605 | 4,407 | 4,407 | 132,544 | | | | | | | |
| | | | | 473 | 07 5386 LA 210 | 210 Misc | In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts. | PAED | 800 | 800 | 730 | 730 | 730 | Baseline | | |
| PSE | 2,677 | 2,677 | 313 | | | | | 313 | 2,142 | PAED | 11/30/21 | 2/11/22 | | | Cost | |
| RW Sup | 257 | 257 | 0 | | | | | 0 | 264 | RW Cert | 2/15/24 | | 2/15/24 | | Schedule | |
| Con Sup | 2,883 | 2,883 | 0 | | | | | 0 | 2,741 | RTL | 3/15/24 | | 3/15/24 | | Benefits | |
| RW Cap | 83 | 83 | 0 | | | | | 0 | 123 | Begin Const | 12/20/24 | | 12/20/24 | | | |
| Con Cap | 11,440 | 11,440 | 0 | | | | | 0 | 11,794 | End Const | | | 7/6/26 | | | |
| Total | 18,140 | 18,140 | 1,043 | | | | | 1,043 | 17,794 | | | | | | | |
| 474 | 07 5393 LA 210 | Upgrade Lighting Systems to LED | In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway, on Alta Canyon Road Overcrossing No 53-2189, E2-W210 Connector Undercrossing No 53-2191G, and Foothill La Canada Separation No 53-2138. Seismic retrofit of one bridge and add Light Emitting Diode (LED) lighting to one bridge and one tunnel. | | | | | PAED | 1,160 | 1,160 | 600 | 600 | 600 | Baseline | | |
| | | | | PSE | 3,403 | 3,403 | 647 | 647 | 3,374 | PAED | 11/30/21 | 2/8/22 | | | Cost | |
| | | | | RW Sup | 225 | 225 | 7 | 7 | 218 | RW Cert | 8/1/23 | | 8/22/23 | | | |
| | | | | Con Sup | 4,661 | 4,661 | 0 | 0 | 4,467 | RTL | 9/1/23 | | 9/1/23 | | | |
| | | | | RW Cap | 50 | 50 | 0 | 0 | 4,721 | Begin Const | 8/1/24 | | 8/1/24 | | | |
| | | | | Con Cap | 17,040 | 17,040 | 0 | 0 | 18,151 | End Const | | | 12/1/25 | | | |
| | | | | Total | 26,539 | 26,539 | 1,254 | 1,254 | 31,531 | | | | | | | |
| | | | | 475 | 07 5395 LA Var | LA 2 ITS | In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). | PAED | 805 | 805 | 608 | 608 | 608 | Baseline | | |
| PSE | 3,167 | 3,167 | 946 | | | | | 946 | 2,962 | PAED | 6/10/21 | 6/10/21 | | | | |
| RW Sup | 280 | 280 | 27 | | | | | 27 | 66 | RW Cert | 12/30/22 | | 2/1/23 | | | |
| Con Sup | 3,827 | 3,827 | 0 | | | | | 0 | 3,882 | RTL | 2/28/23 | | 3/13/23 | | | |
| RW Cap | 23 | 23 | 0 | | | | | 0 | 23 | Begin Const | 4/28/25 | | 11/27/23 | | | |
| Con Cap | 11,109 | 11,109 | 0 | | | | | 0 | 11,109 | End Const | | | 7/1/26 | | | |
| Total | 19,211 | 19,211 | 1,581 | | | | | 1,581 | 18,650 | | | | | | | |
| 476 | 07 5396 LA 39 | Bridge rail upgrade | Near Azusa, at Van Orum Canyon Bridge No 53-0115. Upgrade bridge rail and install guardrail. | | | | | PAED | 533 | 533 | 303 | 303 | 303 | Baseline | | |
| | | | | PSE | 1,484 | 1,484 | 432 | 432 | 1,479 | PAED | 9/2/21 | 9/2/21 | | | Cost | |
| | | | | RW Sup | 14 | 14 | 5 | 5 | 14 | RW Cert | 8/11/23 | | 8/11/23 | | | |
| | | | | Con Sup | 1,225 | 1,225 | 0 | 0 | 1,205 | RTL | 10/6/23 | | 10/6/23 | | | |
| | | | | RW Cap | 14 | 14 | 0 | 0 | 10 | Begin Const | 7/19/24 | | 7/19/24 | | | |
| | | | | Con Cap | 1,125 | 1,125 | 0 | 0 | 1,628 | End Const | | | 1/23/26 | | | |
| | | | | Total | 4,395 | 4,395 | 740 | 740 | 4,639 | | | | | | | |
| | | | | 477 | 07 5397 LA 2 | DRAINAGE SYSTEM RESTORATION | Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate culverts. | PAED | 894 | 894 | 681 | 681 | 681 | Baseline | | |
| PSE | 1,729 | 1,729 | 691 | | | | | 691 | 1,823 | PAED | 9/27/21 | 9/27/21 | | | | |
| RW Sup | 24 | 24 | 11 | | | | | 11 | 23 | RW Cert | 2/28/23 | | 2/28/23 | | | |
| Con Sup | 1,046 | 1,046 | 0 | | | | | 0 | 1,101 | RTL | 3/29/23 | | 3/29/23 | | | |
| RW Cap | 10 | 10 | 0 | | | | | 0 | 14 | Begin Const | 12/8/23 | | 12/8/23 | | | |
| Con Cap | 2,136 | 2,136 | 0 | | | | | 0 | 1,820 | End Const | | | 1/15/25 | | | |
| Total | 5,839 | 5,839 | 1,383 | | | | | 1,383 | 5,462 | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|----------------------------|-------|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|-------|
| 478 | 07 5400 LA 210 | | Transportation Management System Upgrades | In Los Angeles County, on various routes at various locations. | PAED | 529 | 529 | 323 | 323 | 323 | Baseline | | | | | 0 | |
| | | | | | PSE | 1,839 | 1,839 | 814 | 814 | 1,816 | PAED | 11/19/21 | 12/17/21 | | | | |
| | | | | | RW Sup | 13 | 13 | 0 | 0 | 12 | RW Cert | 12/1/22 | | 1/20/23 | | | |
| | | | | | Con Sup | 2,277 | 2,277 | 0 | 0 | 1,720 | RTL | 1/13/23 | | 3/17/23 | | | |
| | | | | | RW Cap | 28 | 28 | 0 | 0 | 10 | Begin Const | 8/18/23 | | 9/8/23 | | | |
| | | | | | Con Cap | 5,544 | 5,544 | 0 | 0 | 5,965 | End Const | | | 10/1/24 | | | |
| | | | | | Total | 10,230 | 10,230 | 1,137 | 1,137 | 9,846 | | | | | | | |
| | | | | | | | | Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. | | | | | | | | | |
| 479 | 07 5401 LA 170 | | TMS Upgrade | In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. | PAED | 702 | 702 | 208 | 208 | 208 | Baseline | | | | | 0 | |
| | | | | | PSE | 2,885 | 2,885 | 869 | 869 | 2,459 | PAED | 9/16/21 | 9/16/21 | | | | |
| | | | | | RW Sup | 215 | 215 | 10 | 10 | 17 | RW Cert | 2/28/23 | | 2/28/23 | | | |
| | | | | | Con Sup | 2,393 | 2,393 | 0 | 0 | 2,254 | RTL | 3/28/23 | | 5/3/23 | | | |
| | | | | | RW Cap | 232 | 232 | 0 | 0 | 54 | Begin Const | 12/1/23 | | 11/1/23 | | | |
| | | | | | Con Cap | 10,636 | 10,636 | 0 | 0 | 10,872 | End Const | | | 7/15/26 | | | |
| | | | | | Total | 17,063 | 17,063 | 1,087 | 1,087 | 15,864 | | | | | | | |
| | | | | | | | | Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety. | | | | | | | | | |
| 480 | 07 5407 LA 2 | | ATMS Upgrade | In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. | PAED | 409 | 409 | 323 | 323 | 323 | Baseline | | | | | 0 | |
| | | | | | PSE | 927 | 927 | 493 | 493 | 919 | PAED | 3/8/21 | 3/8/21 | | | Cost | |
| | | | | | RW Sup | 11 | 11 | 0 | 0 | 10 | RW Cert | 2/3/23 | 10/12/22 | | | | |
| | | | | | Con Sup | 1,048 | 1,048 | 0 | 0 | 1,047 | RTL | 3/30/23 | | 3/1/23 | | | |
| | | | | | RW Cap | 10 | 10 | 0 | 0 | 10 | Begin Const | 10/20/23 | | 10/20/23 | | | |
| | | | | | Con Cap | 2,948 | 2,948 | 0 | 0 | 3,495 | End Const | | | 4/20/25 | | | |
| | | | | | Total | 5,353 | 5,353 | 816 | 816 | 5,804 | | | | | | | |
| | | | | | | | | Update traffic management software to integrate Adaptive Traffic Signal Control (ATSC), video camera control, and to manage the Dynamic Lane Management System (DLMS) message signs. | | | | | | | | | |
| 481 | 07 5408 LA 1 | | Comm. System Upgrade | In Los Angeles County, on various routes at various locations. | PAED | 676 | 676 | 641 | 641 | 641 | Baseline | | | | | 0 | |
| | | | | | PSE | 2,366 | 2,366 | 396 | 396 | 2,989 | PAED | 9/30/21 | 9/30/21 | | | Cost | |
| | | | | | RW Sup | 47 | 47 | 0 | 0 | 33 | RW Cert | 2/28/24 | | 2/28/24 | | | |
| | | | | | Con Sup | 2,924 | 2,924 | 0 | 0 | 3,054 | RTL | 3/29/24 | | 3/29/24 | | | |
| | | | | | RW Cap | 12 | 12 | 0 | 0 | 3 | Begin Const | 1/30/25 | | 1/30/25 | | | |
| | | | | | Con Cap | 8,956 | 8,956 | 0 | 0 | 8,956 | End Const | | | 3/1/27 | | | |
| | | | | | Total | 14,981 | 14,981 | 1,037 | 1,037 | 15,676 | | | | | | | |
| | | | | | | | | Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS). | | | | | | | | | |
| 482 | 07 5409 LA 2 | | LA 2 Video Wall | In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. | PAED | 632 | 632 | 429 | 429 | 429 | Baseline | | | | | 0 | |
| | | | | | PSE | 1,942 | 1,942 | 582 | 582 | 1,905 | PAED | 6/7/21 | 6/7/21 | | | | |
| | | | | | RW Sup | 53 | 53 | 10 | 10 | 22 | RW Cert | 2/1/23 | 10/12/22 | | | | |
| | | | | | Con Sup | 1,337 | 1,337 | 0 | 0 | 1,302 | RTL | 3/1/23 | 12/2/22 | | | | |
| | | | | | RW Cap | 10 | 10 | 0 | 0 | 10 | Begin Const | 11/1/23 | | 11/1/23 | | | |
| | | | | | Con Cap | 4,009 | 4,009 | 0 | 0 | 4,009 | End Const | | | 5/30/25 | | | |
| | | | | | Total | 7,983 | 7,983 | 1,021 | 1,021 | 7,677 | | | | | | | |
| | | | | | | | | Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion. | | | | | | | | | |
| 483 | 07 5410 LA 405 | | TMS | In Los Angeles County, on various routes at various locations. | PAED | 3,076 | 3,076 | 1,910 | 1,910 | 1,910 | Baseline | | | | | 0 | Scope |
| | | | | | PSE | 6,377 | 6,377 | 415 | 415 | 5,752 | PAED | 2/17/22 | 6/10/22 | | | Cost | |
| | | | | | RW Sup | 73 | 73 | 0 | 0 | 18 | RW Cert | 9/19/23 | | 2/23/24 | | Schedule | |
| | | | | | Con Sup | 7,227 | 7,227 | 0 | 0 | 7,660 | RTL | 10/19/23 | | 3/22/24 | | Benefits | |
| | | | | | RW Cap | 66 | 66 | 0 | 0 | 13 | Begin Const | 7/23/24 | | 9/20/24 | | | |
| | | | | | Con Cap | 29,854 | 29,854 | 0 | 0 | 31,256 | End Const | | | 8/21/26 | | | |
| | | | | | Total | 46,673 | 46,673 | 2,325 | 2,325 | 46,609 | | | | | | | |
| | | | | | | | | Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project. | | | | | | | | | |
| 484 | 07 5412B LA Var | | CCTV Camera Upgrades/Replacements | In Los Angeles County, at various locations. | PAED | 962 | 962 | 419 | 419 | 420 | Baseline | | | | | 0 | |
| | | | | | PSE | 2,250 | 2,250 | 192 | 192 | 2,219 | PAED | | | | | | |
| | | | | | RW Sup | 34 | 34 | 1 | 1 | 31 | RW Cert | | | 2/28/24 | | | |
| | | | | | Con Sup | 2,601 | 2,601 | 0 | 0 | 2,258 | RTL | | | 3/29/24 | | | |
| | | | | | RW Cap | 45 | 45 | 0 | 0 | 45 | Begin Const | | | 11/15/24 | | | |
| | | | | | Con Cap | 7,600 | 7,600 | 0 | 0 | 7,600 | End Const | | | 10/14/26 | | | |
| | | | | | Total | 13,492 | 13,492 | 612 | 612 | 12,573 | | | | | | | |
| | | | | | | | | Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Blue 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 485 | 07 5412C LA Var | CCTV Camera Upgrades/Replacements | In Los Angeles County, at various locations. | PAED | 962 | 962 | 496 | 496 | 496 | Baseline | | | | 0 | |
| | | | | PSE | 2,650 | 2,650 | 209 | 209 | 2,616 | PAED | | | | | |
| | | | | RW Sup | 23 | 23 | 0 | 0 | 27 | RW Cert | | | 2/28/24 | | |
| | | | | Con Sup | 2,873 | 2,873 | 0 | 0 | 2,511 | RTL | | | 3/29/24 | | |
| | | | | RW Cap | 23 | 23 | 0 | 0 | 22 | Begin Const | | | 11/5/24 | | |
| | | | | Con Cap | 8,520 | 8,520 | 0 | 0 | 8,520 | End Const | | | 10/14/26 | | |
| | | | | Total | 15,051 | 15,051 | 705 | 705 | 14,192 | | | | | | |
| 486 | 07 5413 LA Var | 7-LA/VEN-Various PMs Changeable Message Signs(CMS) Replacement Project | In Los Angeles and Ventura Counties, at various locations. | PAED | 2,102 | 2,102 | 1,792 | 1,792 | 1,792 | Baseline | | 8/17/22 | | 0 | |
| | | | | PSE | 10,585 | 10,585 | 283 | 283 | 8,020 | PAED | 5/5/22 | 5/5/22 | | | Cost |
| | | | | RW Sup | 364 | 364 | 9 | 9 | 198 | RW Cert | 2/1/24 | | 2/1/24 | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 16,351 | RTL | 3/1/24 | | 3/1/24 | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 465 | Begin Const | 9/27/24 | | 9/27/24 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 87,493 | End Const | | | 5/14/27 | | |
| | | | | Total | 13,051 | 13,051 | 2,084 | 2,084 | 114,319 | | | | | | |
| 487 | 07 5414 LA 2 | Seismic Retrofit of I-5/Route 2 Connector | In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No 53-0577. | PAED | 1,270 | 1,270 | 1,097 | 1,097 | 1,097 | Baseline | | | | 0 | |
| | | | | PSE | 1,950 | 1,950 | 594 | 594 | 2,315 | PAED | 11/19/21 | 12/10/21 | | | |
| | | | | RW Sup | 55 | 55 | 2 | 2 | 26 | RW Cert | 3/1/23 | | 5/16/23 | | |
| | | | | Con Sup | 2,000 | 2,000 | 0 | 0 | 1,545 | RTL | 3/30/23 | | 6/9/23 | | |
| | | | | RW Cap | 45 | 45 | 0 | 0 | 42 | Begin Const | 12/15/23 | | 1/16/24 | | |
| | | | | Con Cap | 8,194 | 8,194 | 0 | 0 | 8,193 | End Const | | | 6/17/24 | | |
| | | | | Total | 13,514 | 13,514 | 1,693 | 1,693 | 13,218 | | | | | | |
| 488 | 07 5429 LA 2 | LA-101, Bridge Rail Upgrade | In Los Angeles County, on various routes at Santa Monica Bridge No 53-0675, First Street Undercrossing No 53-0582, Alvarado Street Separation No 53-0617 and Avenue 60 on and offramp Bridge No 53-0986S. | PAED | 1,238 | 1,238 | 910 | 910 | 910 | Baseline | | | | 0 | |
| | | | | PSE | 2,764 | 2,764 | 0 | 0 | 3,189 | PAED | 9/1/22 | 11/28/22 | | | Cost |
| | | | | RW Sup | 69 | 69 | 0 | 0 | 249 | RW Cert | 12/1/23 | | 3/15/24 | | |
| | | | | Con Sup | 2,463 | 2,463 | 0 | 0 | 2,328 | RTL | 1/3/24 | | 3/29/24 | | |
| | | | | RW Cap | 245 | 245 | 0 | 0 | 1,426 | Begin Const | 9/4/24 | | 12/16/24 | | |
| | | | | Con Cap | 5,725 | 5,725 | 0 | 0 | 8,187 | End Const | | | 1/15/26 | | |
| | | | | Total | 12,504 | 12,504 | 910 | 910 | 16,289 | | | | | | |
| 489 | 07 5432 VEN 118 | Ven-118 CAPM | In Moorpark, from Montair Drive to Spring Road. | PAED | 1,260 | 1,260 | 1,242 | 1,242 | 1,242 | Baseline | | | | 0 | |
| | | | | PSE | 3,542 | 3,542 | 90 | 90 | 3,527 | PAED | 2/1/22 | 6/16/22 | | | |
| | | | | RW Sup | 435 | 435 | 1 | 1 | 255 | RW Cert | 3/22/24 | | 3/1/24 | | |
| | | | | Con Sup | 2,620 | 2,620 | 0 | 0 | 2,617 | RTL | 3/29/24 | | 3/29/24 | | |
| | | | | RW Cap | 1,412 | 1,412 | 0 | 0 | 327 | Begin Const | 11/15/24 | | 11/15/24 | | |
| | | | | Con Cap | 16,744 | 16,744 | 0 | 0 | 16,514 | End Const | | | 3/13/26 | | |
| | | | | Total | 26,013 | 26,013 | 1,333 | 1,333 | 24,482 | | | | | | |
| 490 | 07 5440 LA 5 | I-5 North County Drainage Project/Sand Shed | Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road. | PAED | 1,217 | 1,217 | 1,217 | 1,217 | 1,217 | Baseline | | | | 0 | |
| | | | | PSE | 2,980 | 2,980 | 1,200 | 1,200 | 2,988 | PAED | 12/17/21 | 4/28/22 | | | |
| | | | | RW Sup | 242 | 242 | 2 | 2 | 178 | RW Cert | 6/16/23 | | 6/16/23 | | |
| | | | | Con Sup | 2,725 | 2,725 | 0 | 0 | 2,492 | RTL | 8/1/23 | | 8/1/23 | | |
| | | | | RW Cap | 211 | 211 | 0 | 0 | 212 | Begin Const | 2/2/24 | | 2/15/24 | | |
| | | | | Con Cap | 9,850 | 9,850 | 0 | 0 | 9,848 | End Const | | | 7/25/25 | | |
| | | | | Total | 17,225 | 17,225 | 2,419 | 2,419 | 16,935 | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|-------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 491 | 07 5484 LA 405 | | LA-405, Pavement Rehabilitation | In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. | PAED | 2,646 | 2,646 | 2,620 | 2,620 | 2,620 | Baseline | | | | | 0 | |
| | | | | | PSE | 5,664 | 5,664 | 535 | 535 | 5,648 | PAED | 12/28/21 | 6/28/22 | | | Cost | |
| | | | | | RW Sup | 703 | 703 | 30 | 30 | 476 | RW Cert | 3/8/24 | | 5/31/24 | | | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 10,290 | RTL | 4/5/24 | | 6/14/24 | | | |
| | | | | | RW Cap | 768 | 768 | 0 | 0 | 540 | Begin Const | 10/25/24 | | 12/13/24 | | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 88,157 | End Const | | | 7/24/28 | | | |
| | | | | | Total | 9,781 | 9,781 | 3,185 | 3,185 | 107,731 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 492 | 07 5490 LA 405 | | LA-405 Bridge Seismic Restoration | In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No 53-1231. | PAED | 543 | 543 | 356 | 356 | 356 | Baseline | | | | | 0 | |
| | | | | | PSE | 2,177 | 2,177 | 1,199 | 1,199 | 2,001 | PAED | 6/29/21 | 6/29/21 | | | | |
| | | | | | RW Sup | 16 | 16 | 0 | 0 | 15 | RW Cert | 12/15/22 | | 3/1/23 | | | |
| | | | | | Con Sup | 1,926 | 1,926 | 0 | 0 | 1,828 | RTL | 1/13/23 | | 3/30/23 | | | |
| | | | | | RW Cap | 43 | 43 | 0 | 0 | 43 | Begin Const | 8/25/23 | | 8/25/23 | | | |
| | | | | | Con Cap | 3,536 | 3,536 | 0 | 0 | 3,536 | End Const | | | 12/16/24 | | | |
| | | | | | Total | 8,241 | 8,241 | 1,555 | 1,555 | 7,779 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 493 | 07 5491 LA 1 | | SR-1 Pavement Rehab (CAPM) in Malibu | In and near Malibu, from north of Serra Road to the Ventura County line. | PAED | 1,225 | 1,225 | 1,193 | 1,193 | 1,193 | Baseline | | | | | 0 | |
| | | | | | PSE | 2,960 | 2,960 | 217 | 217 | 2,931 | PAED | 1/18/22 | 6/3/22 | | | Cost | |
| | | | | | RW Sup | 320 | 320 | 44 | 44 | 309 | RW Cert | 2/12/24 | | 2/12/24 | | | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 3,917 | RTL | 3/15/24 | | 3/15/24 | | | |
| | | | | | RW Cap | 725 | 725 | 10 | 10 | 336 | Begin Const | 11/15/24 | | 11/15/24 | | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 19,897 | End Const | | | 2/26/27 | | | |
| | | | | | Total | 5,230 | 5,230 | 1,464 | 1,464 | 28,583 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 494 | 07 5499 LA 710 | | Paint Hobart Yard OH Bridge | In Commerce and Vernon, at Hobart Rail Yard Overhead No 53-0840. | PAED | 449 | 449 | 366 | 366 | 366 | Baseline | | | | | 0 | |
| | | | | | PSE | 1,602 | 1,602 | 451 | 451 | 1,544 | PAED | 11/15/21 | 1/12/22 | | | | |
| | | | | | RW Sup | 413 | 413 | 9 | 9 | 377 | RW Cert | 1/16/24 | | 5/1/24 | | | |
| | | | | | Con Sup | 3,704 | 3,704 | 0 | 0 | 3,516 | RTL | 3/29/24 | | 6/3/24 | | | |
| | | | | | RW Cap | 732 | 732 | 0 | 0 | 912 | Begin Const | 1/22/25 | | 3/28/25 | | | |
| | | | | | Con Cap | 17,117 | 17,117 | 0 | 0 | 17,217 | End Const | | | 9/25/28 | | | |
| | | | | | Total | 24,017 | 24,017 | 826 | 826 | 23,932 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 495 | 07 5506 LA 118 | | LA 118 Drainage System Restoration | In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts. | PAED | 511 | 511 | 491 | 491 | 491 | Baseline | | | | | 0 | |
| | | | | | PSE | 1,679 | 1,679 | 183 | 183 | 1,663 | PAED | 1/18/22 | 6/15/22 | | | Cost | |
| | | | | | RW Sup | 51 | 51 | 0 | 0 | 22 | RW Cert | 8/2/23 | | 8/2/23 | | | |
| | | | | | Con Sup | 1,290 | 1,290 | 0 | 0 | 1,215 | RTL | 9/1/23 | | 9/1/23 | | | |
| | | | | | RW Cap | 57 | 57 | 0 | 0 | 272 | Begin Const | 4/26/24 | | 4/26/24 | | | |
| | | | | | Con Cap | 2,248 | 2,248 | 0 | 0 | 2,248 | End Const | | | 4/17/26 | | | |
| | | | | | Total | 5,836 | 5,836 | 674 | 674 | 5,911 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 496 | 07 5509 LA 2 | | LA-2 Culvert | In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from east of Allesandro Street to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). | PAED | 1,246 | 1,246 | 880 | 880 | 880 | Baseline | | | | | 0 | |
| | | | | | PSE | 2,332 | 2,332 | 1,099 | 1,099 | 2,449 | PAED | 8/31/21 | 8/31/21 | | | | |
| | | | | | RW Sup | 13 | 13 | 1 | 1 | 12 | RW Cert | 11/7/22 | | 2/28/23 | | | |
| | | | | | Con Sup | 2,351 | 2,351 | 0 | 0 | 2,466 | RTL | 12/5/22 | | 3/30/23 | | Benefits | |
| | | | | | RW Cap | 134 | 134 | 0 | 0 | 134 | Begin Const | 8/28/23 | | 8/28/23 | | | |
| | | | | | Con Cap | 6,976 | 6,976 | 0 | 0 | 6,976 | End Const | | | 11/4/25 | | | |
| | | | | | Total | 13,052 | 13,052 | 1,980 | 1,980 | 12,917 | | | | | | | |
| | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 497 | 07 5515 VEN 34 | CAPM / ADA / Complete Streets | In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663). | PAED | 1,958 | 1,958 | 1,952 | 1,952 | 1,952 | Baseline | | | | 0 | | |
| | | | | PSE | 3,983 | 3,983 | 117 | 117 | 3,780 | PAED | 5/24/22 | 6/29/22 | | | Cost | |
| | | | | RW Sup | 2,445 | 2,445 | 2 | 2 | 2,429 | RW Cert | 4/15/24 | | 6/10/24 | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 5,184 | RTL | 5/15/24 | | 6/28/24 | | | |
| | | | | RW Cap | 484 | 484 | 0 | 0 | 246 | Begin Const | 2/19/25 | | 2/19/25 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 27,434 | End Const | | | 12/3/26 | | | |
| | | | | Total | 8,870 | 8,870 | 2,071 | 2,071 | 41,025 | | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency). | | | | | | | | | |
| 498 | 07 5516 LA 210 | Replacing pump plant | In Azusa, at North Vernon Avenue. | PAED | 484 | 484 | 480 | 480 | 480 | Baseline | | | | 0 | Scope | |
| | | | | PSE | 1,210 | 1,210 | 100 | 100 | 1,831 | PAED | 3/1/22 | 6/28/22 | | | Cost | |
| | | | | RW Sup | 77 | 77 | 1 | 1 | 15 | RW Cert | 9/28/23 | | 12/2/23 | | Schedule | |
| | | | | Con Sup | 789 | 789 | 0 | 0 | 1,562 | RTL | 11/1/23 | | 1/2/24 | | Benefits | |
| | | | | RW Cap | 17 | 17 | 0 | 0 | 3 | Begin Const | 6/24/24 | | 8/1/24 | | | |
| | | | | Con Cap | 1,611 | 1,611 | 0 | 0 | 7,868 | End Const | | | 9/6/25 | | | |
| | | | | Total | 4,188 | 4,188 | 581 | 581 | 11,759 | | | | | | | |
| | | | | | | | Upgrade pump plant. | | | | | | | | | |
| 499 | 07 5521 LA 605 | I-605 Rehab | In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. | PAED | 3,096 | 3,096 | 2,536 | 2,536 | 2,536 | Baseline | | 3/16/22 | | 0 | | |
| | | | | PSE | 9,150 | 9,150 | 3,497 | 3,497 | 7,539 | PAED | 12/2/21 | 12/2/21 | | | | |
| | | | | RW Sup | 200 | 200 | 12 | 12 | 127 | RW Cert | 5/15/23 | | 6/16/23 | | | |
| | | | | Con Sup | 19,500 | 19,500 | 0 | 0 | 20,173 | RTL | 5/31/23 | | 6/30/23 | | | |
| | | | | RW Cap | 40 | 40 | 0 | 0 | 40 | Begin Const | 1/29/24 | | 1/29/24 | | | |
| | | | | Con Cap | 182,240 | 182,240 | 0 | 0 | 182,240 | End Const | | | 3/21/28 | | | |
| | | | | Total | 214,226 | 214,226 | 6,045 | 6,045 | 212,655 | | | | | | | |
| | | | | | | | Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. | | | | | | | | | |
| 500 | 07 5535 LA 5 | I-5, South Pavement Rehab | In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard Rehabilitate pavement using concrete slab replacement and overlay with Hot Mix Asphalt (HMA), retrofit overhead sign structures, upgrade drainage system, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | PAED | 1,428 | 1,428 | 917 | 917 | 917 | Baseline | | | | 0 | | |
| | | | | PSE | 3,631 | 3,631 | 2,620 | 2,620 | 3,292 | PAED | 11/30/20 | 5/25/21 | | | | |
| | | | | RW Sup | 35 | 35 | 29 | 29 | 33 | RW Cert | 5/19/23 | 5/10/22 | | | | |
| | | | | Con Sup | 3,900 | 3,900 | 0 | 0 | 3,836 | RTL | 3/30/23 | 6/29/22 | | | | |
| | | | | RW Cap | 20 | 20 | 0 | 0 | 12 | Begin Const | 12/7/23 | | 3/13/23 | | | |
| | | | | Con Cap | 24,159 | 24,159 | 0 | 0 | 21,850 | End Const | | | 12/31/24 | | | |
| | | | | Total | 33,173 | 33,173 | 3,566 | 3,566 | 29,940 | | | | | | | |
| | | | | | | | This project will extend the life of the pavement and improve ride quality and safety. | | | | | | | | | |
| 501 | 07 5547 LA 10 | LA-10, Culvert Rehabilitation | In the city Los Angeles, from east of Bundy Drive to Route 5. | PAED | 609 | 609 | 599 | 599 | 599 | Baseline | | | | 0 | | |
| | | | | PSE | 1,495 | 1,495 | 117 | 117 | 1,528 | PAED | 1/31/22 | 4/15/22 | | | | |
| | | | | RW Sup | 25 | 25 | 1 | 1 | 21 | RW Cert | 7/14/23 | | 8/10/23 | | | |
| | | | | Con Sup | 1,694 | 1,694 | 0 | 0 | 1,337 | RTL | 8/18/23 | | 9/18/23 | | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 18 | Begin Const | 5/10/24 | | 3/11/24 | | | |
| | | | | Con Cap | 6,613 | 6,613 | 0 | 0 | 3,822 | End Const | | | 12/31/24 | | | |
| | | | | Total | 10,446 | 10,446 | 717 | 717 | 7,325 | | | | | | | |
| | | | | | | | Rehabilitate culverts. | | | | | | | | | |
| 502 | 07 5568 VEN 001 | BRIDGE RAIL UPGRADE | Near Seaciff & Ojai, upgrade bridge railings for #52-003 on Rte 1 & at #52-0044 & 52-0173 Rte 33 | PAED | 1,564 | 1,564 | 1,362 | 1,362 | 1,362 | Baseline | | | | 4,400 | | |
| | | | | PSE | 3,306 | 3,306 | 2,255 | 2,255 | 2,255 | PAED | | 9/30/19 | | | | |
| | | | | RW Sup | 326 | 326 | 58 | 58 | 226 | RW Cert | | 6/29/21 | | | | |
| | | | | Con Sup | 3,881 | 3,881 | 71 | 71 | 3,879 | RTL | | 6/30/21 | | | | |
| | | | | RW Cap | 733 | 733 | 90 | 90 | 0 | Begin Const | | 9/12/22 | | | | |
| | | | | Con Cap | 4,400 | 4,400 | 14 | 14 | 4,400 | End Const | | | 2/9/25 | | | |
| | | | | Total | 14,210 | 14,210 | 3,850 | 3,850 | 12,122 | | | | | | | |
| | | | | | | | Upgrade bridge railing | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | Route | County | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | |
|-----|--------------------------|--------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|----------|--|--|
| 503 | 07 5616 LA 101 | | Argyle-Franklin (UC) (53-0680) & Big Tujunga Wash (53-2249) | In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No 53-2249 (PM R9.9). | PAED | 946 | 946 | 149 | 149 | 1,170 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 2,615 | 2,615 | 0 | 0 | 2,336 | PAED | 5/23/23 | | 5/23/23 | | | | | |
| | | | | | RW Sup | 32 | 32 | 0 | 0 | 31 | RW Cert | 11/1/24 | | 11/1/24 | | | | | |
| | | | | | Con Sup | 4,951 | 4,951 | 0 | 0 | 4,811 | RTL | 1/10/25 | | 1/10/25 | | | | | |
| | | | | | RW Cap | 42 | 42 | 0 | 0 | 42 | Begin Const | 11/10/25 | | 11/10/25 | | | | | |
| | | | | | Con Cap | 20,452 | 20,452 | 0 | 0 | 20,451 | End Const | | | 2/9/27 | | | | | |
| | | | | | Total | 29,038 | 29,038 | 149 | 149 | 28,841 | | | | | | | | | |
| | | | | | | | | | Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, seismically retrofitting columns, and slope paving with rock blanket. | | | | | | | | | | |
| 504 | 07 5619 VEN 33 | | VEN-33 CAPM | In and near Ojai, from south of Parkview Drive to north of Foothill Trail. | PAED | 1,388 | 1,388 | 511 | 511 | 1,382 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 3,057 | 3,057 | 0 | 0 | 3,031 | PAED | 9/30/23 | | 12/29/23 | | | | | |
| | | | | | RW Sup | 2,483 | 2,483 | 0 | 0 | 2,460 | RW Cert | 2/18/26 | | 2/18/26 | | | | | |
| | | | | | Con Sup | 3,013 | 3,013 | 0 | 0 | 2,957 | RTL | 3/20/26 | | 3/20/26 | | | | | |
| | | | | | RW Cap | 3,515 | 3,515 | 0 | 0 | 3,570 | Begin Const | 10/9/26 | | 10/9/26 | | | | | |
| | | | | | Con Cap | 18,325 | 18,325 | 0 | 0 | 18,325 | End Const | | | 2/21/28 | | | | | |
| | | | | | Total | 31,781 | 31,781 | 511 | 511 | 31,725 | | | | | | | | | |
| | | | | | | | | | Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | |
| 505 | 07 5620 VEN 118 | | Ven-118 CAPM, ADA | In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. | PAED | 1,011 | 1,011 | 87 | 87 | 1,030 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 2,586 | 2,586 | 0 | 0 | 2,581 | PAED | 1/23/24 | | 1/23/24 | | | | | |
| | | | | | RW Sup | 2,091 | 2,091 | 0 | 0 | 2,090 | RW Cert | 6/23/26 | | 6/23/26 | | | | | |
| | | | | | Con Sup | 3,129 | 3,129 | 0 | 0 | 2,932 | RTL | 6/30/26 | | 6/30/26 | | | | | |
| | | | | | RW Cap | 2,191 | 2,191 | 0 | 0 | 2,221 | Begin Const | 3/5/27 | | 3/5/27 | | | | | |
| | | | | | Con Cap | 17,990 | 17,990 | 0 | 0 | 18,658 | End Const | | | 2/25/28 | | | | | |
| | | | | | Total | 28,998 | 28,998 | 87 | 87 | 29,512 | | | | | | | | | |
| | | | | | | | | | Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | |
| 506 | 07 5624 LA 105 | | LA 105 - Drainage upgrade | In Paramount, at Grove Street at the Garfield Avenue Pump Station. | PAED | 699 | 699 | 16 | 16 | 692 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 1,933 | 1,933 | 0 | 0 | 1,889 | PAED | 3/24/23 | | 3/24/23 | | | | | |
| | | | | | RW Sup | 24 | 24 | 0 | 0 | 24 | RW Cert | 10/4/24 | | 10/4/24 | | | | | |
| | | | | | Con Sup | 2,061 | 2,061 | 0 | 0 | 1,857 | RTL | 11/4/24 | | 11/4/24 | | | | | |
| | | | | | RW Cap | 39 | 39 | 0 | 0 | 40 | Begin Const | 4/26/25 | | 4/25/25 | | | | | |
| | | | | | Con Cap | 5,448 | 5,448 | 0 | 0 | 5,448 | End Const | | | 10/30/26 | | | | | |
| | | | | | Total | 10,204 | 10,204 | 16 | 16 | 9,950 | | | | | | | | | |
| | | | | | | | | | Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house. | | | | | | | | | | |
| 507 | 07 5625 LA 1 | | PCH Pavement Rehabilitation | In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. | PAED | 2,156 | 2,156 | 264 | 264 | 2,155 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 3,140 | 3,140 | 0 | 0 | 3,643 | PAED | 3/29/24 | | 3/29/24 | | | | | |
| | | | | | RW Sup | 1,159 | 1,159 | 0 | 0 | 1,312 | RW Cert | 3/27/26 | | 3/27/26 | | | Schedule | | |
| | | | | | Con Sup | 4,226 | 4,226 | 0 | 0 | 4,602 | RTL | 3/30/26 | | 3/30/26 | | | | | |
| | | | | | RW Cap | 2,360 | 2,360 | 0 | 0 | 2,360 | Begin Const | 4/30/26 | | 7/30/26 | | | | | |
| | | | | | Con Cap | 38,537 | 38,537 | 0 | 0 | 38,357 | End Const | | | 10/29/27 | | | | | |
| | | | | | Total | 51,578 | 51,578 | 264 | 264 | 52,429 | | | | | | | | | |
| | | | | | | | | | Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | |
| 508 | 07 5626 VEN 23 | | Ven-23 CAPM, JX | In and near Moorpark, from Route 23 to Shekell Road. | PAED | 836 | 836 | 100 | 100 | 853 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 2,588 | 2,588 | 0 | 0 | 2,526 | PAED | 7/18/23 | | 7/18/23 | | | | | |
| | | | | | RW Sup | 787 | 787 | 0 | 0 | 780 | RW Cert | 1/22/26 | | 1/22/26 | | | | | |
| | | | | | Con Sup | 2,609 | 2,609 | 0 | 0 | 2,454 | RTL | 2/18/26 | | 2/18/26 | | | | | |
| | | | | | RW Cap | 712 | 712 | 0 | 0 | 713 | Begin Const | 10/19/26 | | 10/19/26 | | | | | |
| | | | | | Con Cap | 13,678 | 13,678 | 0 | 0 | 14,347 | End Const | | | 10/20/27 | | | | | |
| | | | | | Total | 21,210 | 21,210 | 100 | 100 | 21,673 | | | | | | | | | |
| | | | | | | | | | Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | |
| 509 | 07 5628 LA 210 | | LA-210 Drainage | In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems. | PAED | 604 | 604 | 3 | 3 | 602 | Baseline | | | | | 0 | | | |
| | | | | | PSE | 1,176 | 1,176 | 0 | 0 | 1,148 | PAED | 9/4/23 | | 9/4/23 | | | | | |
| | | | | | RW Sup | 74 | 74 | 0 | 0 | 14 | RW Cert | 6/1/25 | | 7/5/25 | | | Schedule | | |
| | | | | | Con Sup | 1,155 | 1,155 | 0 | 0 | 1,125 | RTL | 7/12/25 | | 8/15/25 | | | | | |
| | | | | | RW Cap | 55 | 55 | 0 | 0 | 56 | Begin Const | 3/15/26 | | 3/13/26 | | | | | |
| | | | | | Con Cap | 3,310 | 3,310 | 0 | 0 | 3,526 | End Const | | | 4/25/28 | | | | | |
| | | | | | Total | 6,374 | 6,374 | 3 | 3 | 6,471 | | | | | | | | | |
| | | | | | | | | | Drainage work on a total of 8 culverts; replace 1 and repair lining on 7. | | | | | | | | | | |

EAC = Estimate at Completion

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District PPNO County | | | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|----------------------------|--------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 510 | 07 5629 LA 210 | LA-210 Repair Drainage System | In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems. | PAED | 609 | 609 | 16 | 16 | 713 | Baseline | | | | 0 | | |
| | | | | PSE | 1,522 | 1,522 | 0 | 0 | 1,577 | PAED | 9/4/23 | | 9/1/23 | | | |
| | | | | RW Sup | 23 | 23 | 0 | 0 | 15 | RW Cert | 2/5/25 | | 2/5/25 | | | |
| | | | | Con Sup | 1,115 | 1,115 | 0 | 0 | 1,231 | RTL | 7/30/25 | | 2/14/25 | | | |
| | | | | RW Cap | 320 | 320 | 0 | 0 | 318 | Begin Const | 2/20/26 | | 1/8/26 | | | |
| | | | | Con Cap | 2,084 | 2,084 | 0 | 0 | 2,083 | End Const | | | 6/24/26 | | | |
| | | | | Total | 5,673 | 5,673 | 16 | 16 | 5,937 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 511 | 07 5631 LA 110 | Repair and replace culverts | In and near the city of Los Angeles, from south of Channel Street to north of Route 91. Rehabilitate drainage systems. | PAED | 645 | 645 | 33 | 33 | 642 | Baseline | | | | 0 | | |
| | | | | PSE | 1,668 | 1,668 | 0 | 0 | 1,641 | PAED | 7/15/23 | | 3/10/23 | | | |
| | | | | RW Sup | 210 | 210 | 0 | 0 | 187 | RW Cert | 2/20/26 | | 2/20/26 | | | |
| | | | | Con Sup | 1,432 | 1,432 | 0 | 0 | 1,403 | RTL | 3/20/26 | | 3/20/26 | | | |
| | | | | RW Cap | 193 | 193 | 0 | 0 | 193 | Begin Const | 10/16/26 | | 10/16/26 | | | |
| | | | | Con Cap | 3,611 | 3,611 | 0 | 0 | 3,611 | End Const | | | 10/6/28 | | | |
| | | | | Total | 7,759 | 7,759 | 33 | 33 | 7,677 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 512 | 07 5635 LA 5 | LA-5 Mobility - TMS | In the city of Los Angeles, on Routes 5, 10, and 101 at various locations, and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, replace copper wiring with fiber optic cable, and upgrade communication hubs. | PAED | 1,152 | 1,152 | 87 | 87 | 1,091 | Baseline | | | | 0 | | |
| | | | | PSE | 2,375 | 2,375 | 0 | 0 | 3,315 | PAED | 12/15/23 | | 12/15/23 | | Cost | |
| | | | | RW Sup | 92 | 92 | 0 | 0 | 14 | RW Cert | 7/10/25 | | 7/10/25 | | | |
| | | | | Con Sup | 3,958 | 3,958 | 0 | 0 | 3,681 | RTL | 8/12/25 | | 8/12/25 | | | |
| | | | | RW Cap | 131 | 131 | 0 | 0 | 0 | Begin Const | 4/7/26 | | 4/7/26 | | | |
| | | | | Con Cap | 25,084 | 25,084 | 0 | 0 | 20,275 | End Const | | | 9/27/28 | | | |
| | | | | Total | 32,792 | 32,792 | 87 | 87 | 28,376 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 513 | 07 5636 LA 47 | LA-47 Upgrade TMS | In the city of Los Angeles, from Route 110 to Ferry Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58). Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs. | PAED | 676 | 676 | 70 | 70 | 638 | Baseline | | | | 0 | Scope | |
| | | | | PSE | 2,363 | 2,363 | 0 | 0 | 2,195 | PAED | 11/4/23 | | 11/3/23 | | Cost | |
| | | | | RW Sup | 75 | 75 | 0 | 0 | 62 | RW Cert | 2/28/26 | | 2/27/26 | | Schedule | |
| | | | | Con Sup | 2,723 | 2,723 | 0 | 0 | 2,574 | RTL | 3/28/26 | | 3/27/26 | | Benefits | |
| | | | | RW Cap | 119 | 119 | 0 | 0 | 119 | Begin Const | 11/30/26 | | 11/30/26 | | | |
| | | | | Con Cap | 9,661 | 9,661 | 0 | 0 | 11,000 | End Const | | | 10/20/28 | | | |
| | | | | Total | 15,617 | 15,617 | 70 | 70 | 16,588 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 514 | 07 5640 LA 101 | Upgrade TMS elements on LA-101 | In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC. | PAED | 973 | 973 | 77 | 77 | 962 | Baseline | | | | 0 | | |
| | | | | PSE | 3,370 | 3,370 | 0 | 0 | 3,242 | PAED | 3/23/23 | | 7/30/23 | | | |
| | | | | RW Sup | 227 | 227 | 0 | 0 | 35 | RW Cert | 2/7/25 | | 2/7/25 | | Schedule | |
| | | | | Con Sup | 4,269 | 4,269 | 0 | 0 | 4,226 | RTL | 3/23/25 | | 3/28/25 | | | |
| | | | | RW Cap | 718 | 718 | 0 | 0 | 718 | Begin Const | 11/21/25 | | 11/26/25 | | | |
| | | | | Con Cap | 21,430 | 21,430 | 0 | 0 | 21,430 | End Const | | | 12/31/27 | | | |
| | | | | Total | 30,987 | 30,987 | 77 | 77 | 30,613 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 515 | 07 5642 VEN 101 | Mobility - TMS | In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC. | PAED | 1,460 | 1,460 | 110 | 110 | 1,452 | Baseline | | | | 0 | | |
| | | | | PSE | 4,379 | 4,379 | 0 | 0 | 4,366 | PAED | 7/7/23 | | 7/7/23 | | | |
| | | | | RW Sup | 41 | 41 | 0 | 0 | 40 | RW Cert | 1/15/25 | | 1/15/25 | | | |
| | | | | Con Sup | 6,570 | 6,570 | 0 | 0 | 6,275 | RTL | 2/15/25 | | 2/14/25 | | | |
| | | | | RW Cap | 290 | 290 | 0 | 0 | 290 | Begin Const | 10/24/25 | | 10/24/25 | | | |
| | | | | Con Cap | 33,260 | 33,260 | 0 | 0 | 33,256 | End Const | | | 10/29/27 | | | |
| | | | | Total | 46,000 | 46,000 | 110 | 110 | 45,679 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 516 | 07 5643 LA 405 | LA-405 Mobility - TMS | In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC. | PAED | 1,728 | 1,728 | 339 | 339 | 1,947 | Baseline | | | | 0 | | |
| | | | | PSE | 3,679 | 3,679 | 0 | 0 | 3,695 | PAED | 4/3/23 | | 5/26/23 | | | |
| | | | | RW Sup | 70 | 70 | 0 | 0 | 60 | RW Cert | 2/28/25 | | 2/28/25 | | | |
| | | | | Con Sup | 5,475 | 5,475 | 0 | 0 | 5,724 | RTL | 3/28/25 | | 3/28/25 | | Benefits | |
| | | | | RW Cap | 31 | 31 | 0 | 0 | 142 | Begin Const | 11/28/25 | | 11/26/25 | | | |
| | | | | Con Cap | 27,300 | 27,300 | 0 | 0 | 27,300 | End Const | | | 12/31/27 | | | |
| | | | | Total | 38,283 | 38,283 | 339 | 339 | 38,868 | | | | | | | |
| | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|----------|
| 517 | 07 5646 LA 14 | Upgrade and Install TMS on LA-14 | In and near Los Angeles and Santa Clarita, from Route 5 to Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. | PAED | 1,100 | 1,100 | 71 | 71 | 1,014 | Baseline | | | | | 0 | |
| | | | | PSE | 2,475 | 2,475 | 0 | 0 | 2,573 | PAED | 3/17/23 | | 10/31/23 | | | |
| | | | | RW Sup | 50 | 50 | 0 | 0 | 44 | RW Cert | 1/22/25 | | 1/22/25 | | | Schedule |
| | | | | Con Sup | 4,550 | 4,550 | 0 | 0 | 4,568 | RTL | 2/19/25 | | 2/19/25 | | | |
| | | | | RW Cap | 61 | 61 | 0 | 0 | 61 | Begin Const | 9/10/25 | | 9/10/25 | | | |
| | | | | Con Cap | 25,151 | 25,151 | 0 | 0 | 25,151 | End Const | | | 3/15/28 | | | |
| | | | | Total | 33,387 | 33,387 | 71 | 71 | 33,411 | | | | | | | |
| | | | | Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC. | | | | | | | | | | | | |
| 518 | 07 5733 LA 5 | LA-5 Pavement Rehab | In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. | PAED | 525 | 525 | 75 | 75 | 532 | Baseline | | | | | 0 | |
| | | | | PSE | 1,407 | 1,407 | 0 | 0 | 1,392 | PAED | 7/7/23 | | 7/7/23 | | | |
| | | | | RW Sup | 22 | 22 | 0 | 0 | 21 | RW Cert | 7/25/25 | | 7/25/25 | | | |
| | | | | Con Sup | 1,894 | 1,894 | 0 | 0 | 1,827 | RTL | 8/1/25 | | 8/1/25 | | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 0 | Begin Const | 3/20/26 | | 3/20/26 | | | |
| | | | | Con Cap | 10,934 | 10,934 | 0 | 0 | 11,610 | End Const | | | 2/26/27 | | | |
| | | | | Total | 14,792 | 14,792 | 75 | 75 | 15,382 | | | | | | | |
| | | | | Rehabilitate roadway. | | | | | | | | | | | | |
| 519 | 07 5786 LA 710 | LA-710 Upgrade Pump Plant | In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). | PAED | 529 | 529 | 72 | 72 | 681 | Baseline | | | | | 0 | |
| | | | | PSE | 1,679 | 1,679 | 0 | 0 | 1,767 | PAED | 7/31/23 | | 7/31/23 | | | |
| | | | | RW Sup | 14 | 14 | 0 | 0 | 2 | RW Cert | 7/31/25 | | 7/25/24 | | | |
| | | | | Con Sup | 2,473 | 2,473 | 0 | 0 | 2,357 | RTL | 8/29/25 | | 8/29/25 | | Benefits | |
| | | | | RW Cap | 3 | 3 | 0 | 0 | 3 | Begin Const | 3/31/26 | | 3/30/26 | | | |
| | | | | Con Cap | 4,874 | 4,874 | 0 | 0 | 4,903 | End Const | | | 6/17/27 | | | |
| | | | | Total | 9,572 | 9,572 | 72 | 72 | 9,713 | | | | | | | |
| | | | | Upgrade pump plants. | | | | | | | | | | | | |
| 520 | 07 5794 LA 14 | LA-014 Replace/Line Culverts | In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. | PAED | 1,087 | 1,087 | 3 | 3 | 1,094 | Baseline | | | | | 0 | |
| | | | | PSE | 1,623 | 1,623 | 0 | 0 | 1,621 | PAED | 12/14/23 | | 12/14/23 | | | |
| | | | | RW Sup | 199 | 199 | 0 | 0 | 204 | RW Cert | 2/24/26 | | 2/24/26 | | | |
| | | | | Con Sup | 1,284 | 1,284 | 0 | 0 | 1,274 | RTL | 3/26/26 | | 3/26/26 | | | |
| | | | | RW Cap | 81 | 81 | 0 | 0 | 82 | Begin Const | 11/26/26 | | 11/26/26 | | | |
| | | | | Con Cap | 2,467 | 2,467 | 0 | 0 | 2,467 | End Const | | | 11/11/27 | | | |
| | | | | Total | 6,741 | 6,741 | 3 | 3 | 6,742 | | | | | | | |
| | | | | Rehabilitate drainage systems. | | | | | | | | | | | | |
| 521 | 07 5795 LA 110 | LA-110 Drainage/Replace Culverts | In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. | PAED | 1,116 | 1,116 | 11 | 11 | 1,159 | Baseline | | | | | 0 | |
| | | | | PSE | 1,804 | 1,804 | 0 | 0 | 1,861 | PAED | 8/1/23 | | 8/1/23 | | | |
| | | | | RW Sup | 25 | 25 | 0 | 0 | 24 | RW Cert | 11/28/24 | | 11/27/24 | | | |
| | | | | Con Sup | 1,112 | 1,112 | 0 | 0 | 1,114 | RTL | 12/31/24 | | 12/31/24 | | | |
| | | | | RW Cap | 31 | 31 | 0 | 0 | 31 | Begin Const | 9/5/25 | | 9/5/25 | | | |
| | | | | Con Cap | 2,603 | 2,603 | 0 | 0 | 2,603 | End Const | | | 10/5/26 | | | |
| | | | | Total | 6,691 | 6,691 | 11 | 11 | 6,792 | | | | | | | |
| | | | | Rehabilitate drainage systems. | | | | | | | | | | | | |
| 522 | 07 5796 LA 405 | LA-405 Drainage, PE:MN-KY | In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. | PAED | 1,700 | 1,700 | 48 | 48 | 1,629 | Baseline | | | | | 0 | |
| | | | | PSE | 3,271 | 3,271 | 0 | 0 | 3,034 | PAED | 8/1/23 | | 8/1/23 | | | |
| | | | | RW Sup | 1,827 | 1,827 | 0 | 0 | 1,692 | RW Cert | 2/1/26 | | 1/30/26 | | | |
| | | | | Con Sup | 2,169 | 2,169 | 0 | 0 | 1,886 | RTL | 3/15/26 | | 3/13/26 | | | |
| | | | | RW Cap | 3,541 | 3,541 | 0 | 0 | 3,542 | Begin Const | 11/8/26 | | 11/6/26 | | | |
| | | | | Con Cap | 6,903 | 6,903 | 0 | 0 | 6,903 | End Const | | | 5/30/28 | | | |
| | | | | Total | 19,411 | 19,411 | 48 | 48 | 18,686 | | | | | | | |
| | | | | Rehabilitate drainage systems. | | | | | | | | | | | | |
| 523 | 07 5801 VEN 23 | Ven-23 Drainage, PE:JX | Near Fillmore, from Bellevue Avenue to Guiberson Road. | PAED | 952 | 952 | 258 | 258 | 952 | Baseline | | | | | 0 | |
| | | | | PSE | 1,758 | 1,758 | 0 | 0 | 1,758 | PAED | 4/15/23 | | 4/14/23 | | | |
| | | | | RW Sup | 20 | 20 | 0 | 0 | 20 | RW Cert | 3/25/25 | | 3/25/25 | | | |
| | | | | Con Sup | 1,602 | 1,602 | 0 | 0 | 1,534 | RTL | 4/15/25 | | 4/15/25 | | | |
| | | | | RW Cap | 6 | 6 | 0 | 0 | 7 | Begin Const | 12/16/25 | | 12/16/25 | | | |
| | | | | Con Cap | 4,685 | 4,685 | 0 | 0 | 4,685 | End Const | | | 12/16/26 | | | |
| | | | | Total | 9,023 | 9,023 | 258 | 258 | 8,956 | | | | | | | |
| | | | | Rehabilitate trapezoidal earth channels and upgrade culverts. | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 524 | 07 5802 LA 138 | Replace Drainage for Segment 9 | Near Longview, from west of 116th Street to Longview Road. | PAED | 610 | 610 | 323 | 323 | 587 | Baseline | | | | 0 | | |
| | | | | PSE | 1,550 | 1,550 | 0 | 0 | 1,708 | PAED | 9/21/22 | | 3/30/23 | | | |
| | | | | RW Sup | 1,050 | 1,050 | 0 | 0 | 1,153 | RW Cert | 2/25/25 | | 2/25/25 | | | |
| | | | | Con Sup | 1,175 | 1,175 | 0 | 0 | 1,209 | RTL | 3/25/25 | | 3/25/25 | | | |
| | | | | RW Cap | 743 | 743 | 0 | 0 | 684 | Begin Const | 11/4/25 | | 11/4/25 | | | |
| | | | | Con Cap | 5,547 | 5,547 | 0 | 0 | 5,547 | End Const | | | 10/13/26 | | | |
| | | | | Total | 10,675 | 10,675 | 323 | 323 | 10,888 | | | | | | | |
| | | | | Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch. | | | | | | | | | | | | |
| 525 | 07 5919 LA 91 | LA 91 Polyester | In Long Beach, at LA River (W91 - N710 & S710) Bridge No 53-2143F. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 0 | | |
| | | | | PSE | 599 | 588 | 280 | 280 | 998 | PAED | 10/8/21 | 10/8/21 | | | Cost | |
| | | | | RW Sup | 10 | 10 | 0 | 0 | 8 | RW Cert | 2/1/23 | | 5/27/23 | | | |
| | | | | Con Sup | 658 | 658 | 0 | 0 | 909 | RTL | 3/31/23 | | 6/17/23 | | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 0 | Begin Const | 10/20/23 | | 2/12/24 | | | |
| | | | | Con Cap | 4,350 | 4,350 | 0 | 0 | 4,350 | End Const | | | 6/1/25 | | | |
| | | | | Total | 5,627 | 5,616 | 280 | 280 | 6,265 | | | | | | | |
| Replace portions of the bridge deck and apply polyester concrete overlay. (Bridge Deck Preservation). | | | | | | | | | | | | | | | | |
| 526 | 07 5920 LA 126 | Nickname Required | Near Santa Clarita, at Castaic Creek Bridge No 53-0093; also on Route 14 at Via Princessa Undercrossing No 53-2201K (PM R30.9). | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 1,282 | | |
| | | | | PSE | 764 | 618 | 444 | 444 | 444 | PAED | 10/8/21 | 10/18/21 | | | Cost | |
| | | | | RW Sup | 10 | 10 | 0 | 0 | 11 | RW Cert | 5/1/22 | 4/1/22 | | | | |
| | | | | Con Sup | 409 | 409 | 0 | 0 | 676 | RTL | 6/27/22 | 6/15/22 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 1/16/23 | 12/27/22 | | | | |
| | | | | Con Cap | 1,282 | 1,282 | 0 | 0 | 1,282 | End Const | | | 11/17/23 | | | |
| | | | | Total | 2,465 | 2,319 | 444 | 444 | 2,413 | | | | | | | |
| Apply polyester concrete overlay to bridge deck and replace joint seals. (Bridge Deck Preservation). | | | | | | | | | | | | | | | | |
| 527 | 07 5921 LA 5 | LA 5 Methacrylate | In the city of Los Angeles, at Newell Street Undercrossing No 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No 53-0780 (PM 16.6). | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 0 | | |
| | | | | PSE | 534 | 530 | 355 | 355 | 741 | PAED | 10/8/21 | 10/11/21 | | | Cost | |
| | | | | RW Sup | 10 | 10 | 0 | 0 | 8 | RW Cert | 2/1/23 | | 2/15/23 | | | |
| | | | | Con Sup | 449 | 449 | 0 | 0 | 736 | RTL | 3/31/23 | | 5/12/23 | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 10/20/23 | | 10/20/23 | | | |
| | | | | Con Cap | 582 | 582 | 0 | 0 | 388 | End Const | | | 12/27/24 | | | |
| | | | | Total | 1,575 | 1,571 | 355 | 355 | 1,873 | | | | | | | |
| Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation). | | | | | | | | | | | | | | | | |
| 528 | 07 5922 LA 210 | Nickname Required | In San Dimas, at the Metropolitan Water District Pipeline Undercrossing No 53-2071. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 1,074 | | |
| | | | | PSE | 517 | 460 | 347 | 347 | 347 | PAED | 10/8/21 | 10/8/21 | | | | |
| | | | | RW Sup | 10 | 10 | 0 | 0 | 11 | RW Cert | 5/1/22 | 4/25/22 | | | | |
| | | | | Con Sup | 428 | 428 | 0 | 0 | 620 | RTL | 6/27/22 | 6/28/22 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 1/16/23 | 12/14/22 | | | | |
| | | | | Con Cap | 1,074 | 1,074 | 0 | 0 | 1,074 | End Const | | | 11/28/23 | | | |
| | | | | Total | 2,029 | 1,972 | 347 | 347 | 2,052 | | | | | | | |
| Apply polyester concrete overlay to bridge deck and replace joint seals. (Bridge Deck Preservation). | | | | | | | | | | | | | | | | |
| 529 | 07 5946 LA 605 | Nickname Required | In Baldwin Park and Irwindale, On Route 605 from Route 10/210 Separation to 0.4 mile north of Route 210. | PAED | 2,951 | 2,951 | 1,991 | 1,991 | 1,993 | Baseline | | | | 0 | Scope | |
| | | | | PSE | 9,523 | 9,523 | 4,359 | 4,359 | 5,617 | PAED | 12/6/18 | | | | Cost | |
| | | | | RW Sup | 243 | 243 | 95 | 95 | 95 | RW Cert | 10/8/21 | 6/23/22 | | | Schedule | |
| | | | | Con Sup | 5,151 | 5,151 | 0 | 0 | 4,319 | RTL | 11/8/21 | 6/29/22 | | | Benefits | |
| | | | | RW Cap | 961 | 961 | 186 | 186 | 0 | Begin Const | 9/6/22 | | 3/23/23 | | | |
| | | | | Con Cap | 19,363 | 19,363 | 0 | 0 | 19,363 | End Const | | | 10/5/26 | | | |
| | | | | Total | 38,192 | 38,192 | 6,631 | 6,631 | 31,387 | | | | | | | |
| Construct stormwater treatment BMPs including biofiltration strips, GSRD, and DPPIAs. Replace freeway damaged slabs with rapid strength concrete, cold plane and overlay median, shoulders, and ramps with HMA. | | | | | | | | | | | | | | | | |
| 530 | 07 5971 LA 605 | Pavement Rehabilitation | Route 605 between Katella Avenue (PM R0.0) and Telegraph Road (PM R10.40). on lanes number 3, 4, and 5. | PAED | 3,908 | 3,908 | 2,239 | 2,239 | 2,239 | Baseline | | | | 0 | | |
| | | | | PSE | 12,574 | 12,574 | 7,597 | 7,597 | 7,599 | PAED | 6/19/19 | 6/19/19 | | | | |
| | | | | RW Sup | 217 | 217 | 19 | 19 | 19 | RW Cert | 11/15/21 | 6/8/22 | | | | |
| | | | | Con Sup | 13,710 | 13,710 | 0 | 0 | 13,866 | RTL | 12/30/21 | 6/30/22 | | | | |
| | | | | RW Cap | 590 | 590 | 43 | 43 | 208 | Begin Const | 9/30/22 | | 4/10/23 | | | |
| | | | | Con Cap | 59,094 | 59,094 | 0 | 0 | 59,094 | End Const | | | 2/17/27 | | | |
| | | | | Total | 90,093 | 90,093 | 9,898 | 9,898 | 83,025 | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | | | Location and Type of Work | Phase | Approved Budget | SHOPP Budget | Total Expended | SHOPP Expended | EAC | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|--------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------|--------------|----------------|----------------|------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| No. | Route | Title | | | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | | | | | | |
| 531 | 07 5977 VEN 118 | VEN-118 Arroyo Simi Safety Fence | In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges. | PAED | 384 | 384 | 0 | 0 | 384 | Baseline | | | | 0 | |
| | | | | PSE | 1,156 | 1,156 | 0 | 0 | 1,100 | PAED | | 11/15/23 | | | |
| | | | | RW Sup | 14 | 14 | 0 | 0 | 13 | RW Cert | | 2/18/25 | | | |
| | | | | Con Sup | 1,603 | 1,603 | 0 | 0 | 1,478 | RTL | | 3/20/25 | | | |
| | | | | RW Cap | 25 | 25 | 0 | 0 | 25 | Begin Const | | 10/9/25 | | | |
| | | | | Con Cap | 7,562 | 7,562 | 0 | 0 | 0 | End Const | | 10/14/26 | | | |
| | | | | Total | 10,744 | 10,744 | 0 | 0 | 3,000 | | | | | | |
| | | | | | | | | | | | | | | | |
| 532 | 07 5993 LA 10 | LA-10 Bridge Rail | In the city of Los Angeles, at State Street Overcrossing Bridge No 53-1328, State Street Overcrossing Bridge No 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, and reconstruct sidewalks. | PAED | 1,064 | 1,064 | 227 | 227 | 1,060 | Baseline | | | | 0 | |
| | | | | PSE | 2,774 | 2,774 | 0 | 0 | 2,773 | PAED | 11/16/23 | | 11/17/23 | | |
| | | | | RW Sup | 23 | 23 | 0 | 0 | 22 | RW Cert | 1/29/26 | | 1/29/26 | | |
| | | | | Con Sup | 3,720 | 3,720 | 0 | 0 | 3,716 | RTL | 2/26/26 | | 2/26/26 | | |
| | | | | RW Cap | 11 | 11 | 0 | 0 | 11 | Begin Const | 10/22/26 | | 10/22/26 | | |
| | | | | Con Cap | 12,811 | 12,811 | 0 | 0 | 12,812 | End Const | | | 2/16/29 | | |
| | | | | Total | 20,403 | 20,403 | 227 | 227 | 20,394 | | | | | | |
| | | | | | | | | | | | | | | | |
| 533 | 07 5994 LA 5 | LA 5 - Pavement Rehab | Near Castaic, from north of Lake Hughes Road to north of Reservoir Hill Road. Rehabilitate pavement, upgrade guardrail, and replace overhead sign structure and sign panels. | PAED | 1,408 | 1,408 | 237 | 237 | 1,374 | Baseline | | | | 0 | |
| | | | | PSE | 3,159 | 3,159 | 0 | 0 | 3,400 | PAED | 5/30/23 | | 5/30/23 | | |
| | | | | RW Sup | 115 | 115 | 0 | 0 | 57 | RW Cert | 11/27/24 | | 11/27/24 | | |
| | | | | Con Sup | 6,294 | 6,294 | 0 | 0 | 5,922 | RTL | 12/30/24 | | 12/30/24 | | |
| | | | | RW Cap | 297 | 297 | 0 | 0 | 298 | Begin Const | 8/25/25 | | 6/30/25 | | |
| | | | | Con Cap | 38,778 | 38,778 | 0 | 0 | 37,741 | End Const | | | 4/30/27 | | |
| | | | | Total | 50,051 | 50,051 | 237 | 237 | 48,792 | | | | | | |
| | | | | | | | | | | | | | | | |
| 534 | 07 6035 VEN 150 | Nickname Required | IN AND NEAR OJAI AND MIRA MONTE, FROM BURHAM ROAD TO GORHAM ROAD. Cold Plane and AC Overlay, Upgrade Non-Standard Traffic Signs, MGBR and ADA Curb Ramps | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 0 | |
| | | | | PSE | 0 | 0 | 0 | 0 | 0 | PAED | | 9/30/19 | | Cost | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 6/29/22 | | | |
| | | | | Con Sup | 3,013 | 3,013 | 0 | 0 | 2,634 | RTL | | 6/29/22 | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 2,281 | Begin Const | | | 3/15/23 | | |
| | | | | Con Cap | 9,800 | 9,800 | 0 | 0 | 9,800 | End Const | | | 11/24/25 | | |
| | | | | Total | 12,813 | 12,813 | 0 | 0 | 14,715 | | | | | | |
| | | | | | | | | | | | | | | | |

District 08

| District | | | Location and Type of Work | Phase | Approved Budget | SHOPP Budget | Total Expended | SHOPP Expended | EAC | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|--------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------|--------------|----------------|----------------|------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| No. | Route | Title | | | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | (\$1,000s) | | | | | | |
| 535 | 08 0023C RIV 62 | RIV 62 MILL & OVERLAY | In and near Yucca Valley and Twentynine Palms, from 0.2 mile north of Indian Canyon Drive to the San Bernardino County line; also in San Bernardino County, from the Riverside County line to Yucca Mesa Road/La Contenta Road (PM 0.0/15.1) and from Bermuda Avenue to Athol Avenue (PM 29.3/33.6). Pavement rehabilitation. | PAED | 1,450 | 1,450 | 1,569 | 1,569 | 1,569 | Baseline | | 10/17/18 | | 25,353 | |
| | | | | PSE | 4,050 | 4,050 | 4,025 | 4,025 | 4,025 | PAED | 6/28/16 | | 6/28/16 | | |
| | | | | RW Sup | 1,421 | 1,421 | 1,419 | 1,419 | 1,419 | RW Cert | 12/16/19 | | 12/21/19 | | |
| | | | | Con Sup | 4,658 | 4,658 | 4,077 | 4,077 | 4,780 | RTL | 3/16/20 | | 4/29/20 | | |
| | | | | RW Cap | 2,209 | 2,209 | 267 | 267 | 972 | Begin Const | 1/15/21 | | 1/14/21 | | |
| | | | | Con Cap | 28,089 | 28,089 | 25,872 | 25,872 | 28,089 | End Const | | | 1/31/23 | | |
| | | | | Total | 41,877 | 41,877 | 37,229 | 37,229 | 40,854 | | | | | | |
| | | | | | | | | | | | | | | | |
| 536 | 08 0043L RIV 60 | RIV 60 TRAFFIC OPERATIONS SYSTEM | In and near Moreno Valley, from west of Perris Boulevard to east of Gilman Springs Road. Install Transportation Management System (TMS) elements. | PAED | 797 | 797 | 733 | 733 | 733 | Baseline | | | | 0 | |
| | | | | PSE | 1,587 | 1,587 | 1,054 | 1,054 | 1,603 | PAED | 11/3/21 | | 11/3/21 | | |
| | | | | RW Sup | 23 | 23 | 7 | 7 | 58 | RW Cert | 4/3/23 | | 4/3/23 | | |
| | | | | Con Sup | 2,100 | 2,100 | 0 | 0 | 2,284 | RTL | 4/28/23 | | 5/5/23 | | |
| | | | | RW Cap | 20 | 20 | 0 | 0 | 20 | Begin Const | 12/7/23 | | 12/7/23 | | |
| | | | | Con Cap | 11,427 | 11,427 | 0 | 0 | 10,030 | End Const | | | 8/15/25 | | |
| | | | | Total | 15,954 | 15,954 | 1,794 | 1,794 | 14,728 | | | | | | |
| | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|
| 537 | 08 0046J RIV 60 | SR60 Truck Climbing/ Descending Lanes | Near Beaumont. | PAED | 13,880 | 4,604 | 7,995 | 2,330 | 7,995 | Baseline | | | | 95,944 | | |
| | | | | PSE | 12,300 | 1,500 | 3,928 | 906 | 3,928 | PAED | 5/16/16 | 5/16/16 | | | | |
| | | | | RW Sup | 200 | 200 | 0 | 0 | 0 | RW Cert | 12/4/17 | 6/11/18 | | | | |
| | | | | Con Sup | 3,700 | 3,700 | 0 | 0 | 17,000 | RTL | 7/2/18 | 8/15/18 | | | | |
| | | | | RW Cap | 2,853 | 806 | 106 | 6 | 270 | Begin Const | 12/4/18 | 1/25/19 | | | | |
| | | | | Con Cap | 118,640 | 40,000 | 67,219 | 38,601 | 106,000 | End Const | 6/3/21 | | 11/15/24 | | | |
| | | | | Total | 151,573 | 50,810 | 79,248 | 41,843 | 135,193 | | | | | | | |
| | | | | | | | Construct new eastbound and westbound truck lanes from Gilman Springs Road to 1.47 miles west of Jack Rabbit Trail and upgrade existing inside and outside shoulders to standard width. | | | | | | | | | |
| 538 | 08 0181J SBD 18 | SBD 18 CULVERTS | In and near Big Bear Lake and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Arctic Canyon Wash. | PAED | 1,511 | 1,511 | 1,508 | 1,508 | 1,508 | Baseline | | | | 0 | Cost | |
| | | | | PSE | 1,911 | 1,911 | 1,549 | 1,549 | 1,906 | PAED | 7/1/20 | 8/21/20 | | | | |
| | | | | RW Sup | 1,700 | 1,700 | 545 | 545 | 943 | RW Cert | 12/1/21 | 2/9/22 | | | | |
| | | | | Con Sup | 1,506 | 1,506 | 0 | 0 | 1,448 | RTL | 1/18/22 | 3/28/22 | | | | |
| | | | | RW Cap | 1,400 | 700 | 118 | 0 | 169 | Begin Const | 10/3/22 | | 6/26/23 | | | |
| | | | | Con Cap | 2,555 | 2,555 | 0 | 0 | 3,760 | End Const | | | 10/14/24 | | | |
| | | | | Total | 10,583 | 9,883 | 3,720 | 3,602 | 9,734 | | | | | | | |
| | | | | | | | Replace culverts to ensure efficient drainage and preserve the integrity of the highway. | | | | | | | | | |
| 539 | 08 0184C SBD 18 | SBD 18 RELINE OR REPLACE CULVERTS | In and near the city of San Bernardino, from 48th Street to Route 138. | PAED | 1,016 | 1,016 | 1,013 | 1,013 | 1,013 | Baseline | | | | 6,278 | | |
| | | | | PSE | 1,082 | 1,082 | 1,048 | 1,048 | 1,048 | PAED | 3/16/20 | 3/23/20 | | | | |
| | | | | RW Sup | 101 | 101 | 18 | 18 | 18 | RW Cert | 11/5/21 | 7/1/21 | | | | |
| | | | | Con Sup | 919 | 919 | 271 | 271 | 1,203 | RTL | 12/6/21 | 12/8/21 | | | | |
| | | | | RW Cap | 385 | 385 | 36 | 36 | 353 | Begin Const | 8/15/22 | 8/5/22 | | | | |
| | | | | Con Cap | 6,278 | 6,278 | 1,325 | 1,325 | 6,278 | End Const | | | 1/8/24 | | | |
| | | | | Total | 9,781 | 9,781 | 3,711 | 3,711 | 9,913 | | | | | | | |
| | | | | | | | Repair, reline and replace culverts. | | | | | | | | | |
| 540 | 08 3002C RIV 74 | RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL | In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No 56-0750 and Blue Ridge Wash Bridge No 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No 56-0189, and Cahuilla Bridge No 56-0490. | PAED | 1,031 | 1,031 | 1,026 | 1,026 | 1,026 | Baseline | | | | 5,910 | | |
| | | | | PSE | 2,850 | 2,850 | 2,756 | 2,756 | 2,756 | PAED | | 6/28/19 | | | | |
| | | | | RW Sup | 80 | 80 | 70 | 70 | 70 | RW Cert | | 3/4/20 | | | | |
| | | | | Con Sup | 2,800 | 2,800 | 2,160 | 2,160 | 2,984 | RTL | | 6/11/20 | | | | |
| | | | | RW Cap | 550 | 550 | 73 | 73 | 223 | Begin Const | | 1/19/21 | | | | |
| | | | | Con Cap | 6,260 | 6,260 | 5,797 | 5,797 | 6,260 | End Const | | | 4/5/24 | | | |
| | | | | Total | 13,571 | 13,571 | 11,882 | 11,882 | 13,319 | | | | | | | |
| | | | | | | | Bridge rail replacement, replace one bridges, and extend one culvert. | | | | | | | | | |
| 541 | 08 3002S SBD 215 | SBD 215 MT VERNON/WASHINGTON N ST OC | In Colton, from 0.3 mile south to 0.3 mile north of Washington Street Overcrossing No 54-0530. | PAED | 1,438 | 1,438 | 1,393 | 1,393 | 1,393 | Baseline | | 10/17/18 | | 18,538 | | |
| | | | | PSE | 3,894 | 3,894 | 3,840 | 3,840 | 3,840 | PAED | 4/18/18 | 4/18/18 | | | | |
| | | | | RW Sup | 864 | 664 | 829 | 663 | 851 | RW Cert | 1/21/20 | 4/13/20 | | | | |
| | | | | Con Sup | 4,884 | 4,884 | 3,769 | 3,769 | 5,211 | RTL | 2/3/20 | 6/2/20 | | | | |
| | | | | RW Cap | 4,357 | 4,357 | 411 | 411 | 932 | Begin Const | 10/1/20 | 3/25/21 | | | | |
| | | | | Con Cap | 18,539 | 16,328 | 8,780 | 7,845 | 18,539 | End Const | | | 12/6/23 | | | |
| | | | | Total | 33,976 | 31,565 | 19,022 | 17,921 | 30,766 | | | | | | | |
| | | | | | | | Replace Overcrossing. | | | | | | | | | |
| 542 | 08 3003M RIV 15 | RIV 015 CAPM & SLAB REPLACEMENT | In and near Corona and Norco, from 0.5 mile south of East Ontario Avenue to Route 60. | PAED | 1,022 | 1,022 | 859 | 859 | 859 | Baseline | | 10/17/18 | | 25,254 | | |
| | | | | PSE | 1,373 | 1,373 | 1,351 | 1,351 | 1,351 | PAED | 4/13/18 | 4/13/18 | | | | |
| | | | | RW Sup | 23 | 23 | 20 | 20 | 22 | RW Cert | 1/3/20 | 10/30/19 | | | | |
| | | | | Con Sup | 4,834 | 4,834 | 4,412 | 4,412 | 4,758 | RTL | 3/2/20 | 6/11/20 | | | | |
| | | | | RW Cap | 36 | 36 | 0 | 0 | 36 | Begin Const | 1/15/21 | 12/22/20 | | | | |
| | | | | Con Cap | 25,904 | 25,904 | 24,001 | 24,001 | 25,904 | End Const | | | 1/13/23 | | | |
| | | | | Total | 33,192 | 33,192 | 30,643 | 30,643 | 32,930 | | | | | | | |
| | | | | | | | Concrete pavement slab replacement. | | | | | | | | | |
| 543 | 08 3003U SBD 15 | SBD 15 REHAB | In Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road. | PAED | 1,190 | 1,190 | 1,173 | 1,173 | 1,173 | Baseline | | 10/17/18 | | 133,912 | | |
| | | | | PSE | 7,380 | 7,380 | 7,340 | 7,340 | 7,340 | PAED | 5/17/18 | 5/17/18 | | | | |
| | | | | RW Sup | 260 | 260 | 218 | 218 | 273 | RW Cert | 11/4/19 | 2/26/20 | | | | |
| | | | | Con Sup | 15,391 | 15,391 | 4,529 | 4,529 | 15,676 | RTL | 2/3/20 | 6/12/20 | | | | |
| | | | | RW Cap | 298 | 298 | 209 | 209 | 298 | Begin Const | 10/29/20 | 10/7/21 | | | | |
| | | | | Con Cap | 133,912 | 133,912 | 37,686 | 37,686 | 133,912 | End Const | | | 1/7/25 | | | |
| | | | | Total | 158,431 | 158,431 | 51,155 | 51,155 | 158,672 | | | | | | | |
| | | | | | | | Rehabilitate roadway. | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|---------|----------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------|---------|----------------------------|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|
| 544 | 08 3004C SBD 127 | SBD 127 NEAR BAKER PAVEMENT REHAB | Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. | PAED | 1,749 | 1,749 | 564 | 564 | 1,764 | Baseline | | | | 0 | | |
| | | | | PSE | 2,513 | 2,513 | 0 | 0 | 2,422 | PAED | 7/2/24 | | 7/2/24 | | | |
| | | | | RW Sup | 949 | 949 | 0 | 0 | 905 | RW Cert | 10/6/25 | | 10/6/25 | | | |
| | | | | Con Sup | 3,427 | 3,427 | 0 | 0 | 2,947 | RTL | 11/3/25 | | 11/3/25 | | | |
| | | | | RW Cap | 92 | 92 | 0 | 0 | 92 | Begin Const | 8/10/26 | | 8/10/26 | | | |
| | | | | Con Cap | 36,212 | 36,212 | 0 | 0 | 37,737 | End Const | | | 10/27/27 | | | |
| | | | | Total | 44,942 | 44,942 | 564 | 564 | 45,867 | | | | | | | |
| | | | | 545 | 08 3005Q RIV 74 | RIV 74 REPLACE 2 BRIDGES | Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.5). | PAED | 2,059 | 2,059 | 2,028 | 2,028 | 2,028 | Baseline | | |
| PSE | 1,839 | 1,839 | 1,839 | | | | | 1,839 | 1,839 | PAED | 3/1/21 | 3/22/21 | | | | |
| RW Sup | 173 | 173 | 65 | | | | | 65 | 241 | RW Cert | 3/1/22 | 2/11/22 | | | | |
| Con Sup | 3,753 | 3,753 | 0 | | | | | 0 | 3,961 | RTL | 4/1/22 | 6/2/22 | | | | |
| RW Cap | 653 | 653 | 21 | | | | | 21 | 493 | Begin Const | 12/1/22 | | 5/19/23 | | | |
| Con Cap | 6,991 | 6,991 | 0 | | | | | 0 | 6,991 | End Const | | | 12/27/25 | | | |
| Total | 15,468 | 15,468 | 3,953 | | | | | 3,953 | 15,553 | | | | | | | |
| 546 | 08 3006C SBD 10 | SBD 10 BRIDGE REHAB | In Colton, at Colton Overhead No 54-0464R. | | | | | PAED | 552 | 552 | 552 | 552 | 552 | Baseline | | |
| | | | | PSE | 1,058 | 1,058 | 1,041 | 1,041 | 1,041 | PAED | 4/1/20 | 7/24/20 | | | | |
| | | | | RW Sup | 130 | 130 | 69 | 69 | 120 | RW Cert | 10/15/21 | 3/28/22 | | | | |
| | | | | Con Sup | 795 | 795 | 85 | 85 | 731 | RTL | 11/16/21 | 5/2/22 | | | | |
| | | | | RW Cap | 62 | 62 | 5 | 5 | 3 | Begin Const | 7/15/22 | 10/14/22 | | | | |
| | | | | Con Cap | 2,289 | 2,289 | 0 | 0 | 2,289 | End Const | | | 10/2/23 | | | |
| | | | | Total | 4,886 | 4,886 | 1,752 | 1,752 | 4,736 | | | | | | | |
| | | | | 547 | 08 3007L SBD 66 | SBD 066 UPGRADE TO STANDARD BRIDGE RAIL | In the city of San Bernardino, at Lytle Creek Channel Bridge No 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No 54-0533 (PM 14.9). | PAED | 967 | 967 | 780 | 780 | 780 | Baseline | | |
| PSE | 2,756 | 2,756 | 436 | | | | | 436 | 2,909 | PAED | 6/1/22 | 6/29/22 | | | | |
| RW Sup | 264 | 264 | 44 | | | | | 44 | 271 | RW Cert | 12/1/23 | | 4/2/24 | | | |
| Con Sup | 3,403 | 3,403 | 0 | | | | | 0 | 3,432 | RTL | 2/1/24 | | 5/1/24 | | | |
| RW Cap | 876 | 876 | 0 | | | | | 0 | 876 | Begin Const | 11/1/24 | | 1/3/25 | | | |
| Con Cap | 9,090 | 9,090 | 0 | | | | | 0 | 5,089 | End Const | | | 3/2/28 | | | |
| Total | 17,356 | 17,356 | 1,260 | | | | | 1,260 | 13,357 | | | | | | | |
| 548 | 08 3007M SBD 18 | SBD 18 PAVEMENT PRESERVATION | In and near Adelanto, from Route 395 Junction to Los Angeles County line. | | | | | PAED | 764 | 764 | 747 | 747 | 747 | Baseline | | |
| | | | | PSE | 1,947 | 1,947 | 1,945 | 1,945 | 1,945 | PAED | 11/1/19 | 10/31/19 | | | | |
| | | | | RW Sup | 300 | 300 | 299 | 299 | 300 | RW Cert | 4/1/21 | 3/24/21 | | | | |
| | | | | Con Sup | 2,300 | 2,300 | 1,748 | 1,748 | 2,366 | RTL | 5/3/21 | 5/6/21 | | | | |
| | | | | RW Cap | 341 | 341 | 94 | 94 | 47 | Begin Const | 2/1/22 | 11/18/21 | | | | |
| | | | | Con Cap | 11,415 | 11,415 | 10,801 | 10,801 | 11,558 | End Const | | | 2/1/23 | | | |
| | | | | Total | 17,067 | 17,067 | 15,634 | 15,634 | 16,963 | | | | | | | |
| | | | | 549 | 08 3007P SBD 66 | SBD 66 CAPM | In San Bernardino, from Pepper Avenue to H Street (PM 20.14/23.156). | PAED | 1,380 | 1,380 | 1,370 | 1,370 | 1,370 | Baseline | | |
| PSE | 2,879 | 2,879 | 104 | | | | | 104 | 2,987 | PAED | 6/1/22 | 6/29/22 | | | Cost | |
| RW Sup | 2,504 | 2,504 | 138 | | | | | 138 | 2,511 | RW Cert | 12/1/23 | | 4/2/24 | | | |
| Con Sup | 3,043 | 3,043 | 0 | | | | | 0 | 3,126 | RTL | 2/1/24 | | 5/1/24 | | | |
| RW Cap | 1,220 | 1,161 | 24 | | | | | 0 | 1,219 | Begin Const | 11/1/24 | | 1/3/25 | | | |
| Con Cap | 14,241 | 14,241 | 0 | | | | | 0 | 16,376 | End Const | | | 3/2/28 | | | |
| Total | 25,267 | 25,208 | 1,636 | | | | | 1,612 | 27,589 | | | | | | | |

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Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | PPNO | County | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|----------|-------|--------|-------|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|---------|------|
| 550 | 08 | 3008A | RIV | 10 | RIV 10 NR COACHELLA PVMT REHAB SEGMENT 1 (DESIGN/BUILD) | In and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. | PAED | 7,900 | 7,900 | 7,546 | 7,546 | 7,546 | Baseline | | 1/28/21 | | | 200,496 | |
| | | | | | | | PSE | 2,000 | 2,000 | 1,995 | 1,995 | 1,995 | PAED | 9/2/20 | 9/17/20 | | | | |
| | | | | | | | RW Sup | 90 | 90 | 35 | 35 | 104 | RW Cert | 6/1/21 | 3/1/21 | | | | |
| | | | | | | | Con Sup | 15,400 | 15,400 | 1,576 | 1,576 | 16,308 | RTL | 6/1/21 | 4/30/21 | | | | |
| | | | | | | | RW Cap | 13,991 | 13,991 | 281 | 0 | 13,990 | Begin Const | 9/1/21 | 3/28/22 | | | | |
| | | | | | | | Con Cap | 200,497 | 200,497 | 43,144 | 43,144 | 200,497 | End Const | | | 8/3/26 | | | |
| | | | | | | | Total | 239,878 | 239,878 | 54,577 | 54,296 | 240,440 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 551 | 08 | 3008C | RIV | 74 | RIV 74 MILL AND OVERLAY PAVEMENT AND INCLUDE DIGOUTS | Near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement and install Transportation Management System (TMS) elements. (G13 Contingency). | PAED | 1,568 | 1,568 | 1,546 | 1,546 | 1,546 | Baseline | | | | | 0 | Cost |
| | | | | | | | PSE | 1,377 | 1,377 | 690 | 690 | 1,701 | PAED | 4/1/22 | 3/25/22 | | | | |
| | | | | | | | RW Sup | 317 | 317 | 35 | 35 | 411 | RW Cert | 8/1/23 | | 8/1/23 | | | |
| | | | | | | | Con Sup | 0 | 0 | 0 | 0 | 3,934 | RTL | 10/2/23 | | 10/2/23 | | | |
| | | | | | | | RW Cap | 80 | 80 | 3 | 3 | 80 | Begin Const | 7/1/24 | | 7/1/24 | | | |
| | | | | | | | Con Cap | 0 | 0 | 0 | 0 | 16,782 | End Const | | | 1/2/26 | | | |
| | | | | | | | Total | 3,342 | 3,342 | 2,274 | 2,274 | 24,454 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 552 | 08 | 3008G | RIV | 111 | RIV 111 PALM SPRINGS CAPM | In Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. (G13 Contingency). | PAED | 901 | 901 | 836 | 836 | 836 | Baseline | | | | | 0 | Cost |
| | | | | | | | PSE | 1,837 | 1,837 | 323 | 323 | 1,902 | PAED | 5/2/22 | 5/6/22 | | | | |
| | | | | | | | RW Sup | 149 | 149 | 23 | 23 | 331 | RW Cert | 11/1/23 | | 11/1/23 | | | |
| | | | | | | | Con Sup | 0 | 0 | 0 | 0 | 3,167 | RTL | 2/1/24 | | 1/16/24 | | | |
| | | | | | | | RW Cap | 65 | 65 | 9 | 9 | 65 | Begin Const | 11/1/24 | | 10/1/24 | | | |
| | | | | | | | Con Cap | 0 | 0 | 0 | 0 | 15,653 | End Const | | | 2/2/26 | | | |
| | | | | | | | Total | 2,952 | 2,952 | 1,191 | 1,191 | 21,954 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 553 | 08 | 3008K | SBD | 40 | SBD 40 BRIDGE SCOUR MITIGATION | Near Needles, at the Halfway Hills Wash Bridge No 54-0799L/R. Replace bridges and replace and expand Rock Slope Protection (RSP) limits to prevent bridge failure and ensure safety. | PAED | 1,732 | 1,732 | 1,732 | 1,732 | 1,732 | Baseline | | | | | 0 | |
| | | | | | | | PSE | 2,607 | 2,607 | 2,581 | 2,581 | 2,697 | PAED | 10/1/20 | 1/29/21 | | | | |
| | | | | | | | RW Sup | 56 | 56 | 14 | 14 | 67 | RW Cert | 3/1/22 | 3/1/22 | | | | |
| | | | | | | | Con Sup | 5,200 | 5,200 | 0 | 0 | 4,174 | RTL | 4/1/22 | 5/9/22 | | | | |
| | | | | | | | RW Cap | 151 | 121 | 51 | 51 | 53 | Begin Const | 11/2/22 | | 3/20/23 | | | |
| | | | | | | | Con Cap | 18,589 | 18,589 | 0 | 0 | 18,588 | End Const | | | 8/1/24 | | | |
| | | | | | | | Total | 28,335 | 28,305 | 4,378 | 4,378 | 27,311 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 554 | 08 | 3008L | RIV | 74 | RIV 74 CORRIDOR IMPROVEMENTS | In and near Hemet, from Winchester Road to Fairview Avenue. Rehabilitate pavement, install fiber optic/vehicle detection stations, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will preserve and extend the life of the pavement and improve safety. | PAED | 3,500 | 3,500 | 2,712 | 2,712 | 2,712 | Baseline | | 5/13/20 | | | 0 | Cost |
| | | | | | | | PSE | 5,400 | 5,400 | 4,843 | 4,843 | 5,684 | PAED | 2/18/20 | 2/18/20 | | | | |
| | | | | | | | RW Sup | 5,074 | 5,074 | 3,704 | 3,704 | 4,590 | RW Cert | 2/1/22 | 4/20/22 | | | | |
| | | | | | | | Con Sup | 4,800 | 4,800 | 0 | 0 | 4,412 | RTL | 3/1/22 | 5/10/22 | | | | |
| | | | | | | | RW Cap | 3,354 | 1,677 | 565 | 0 | 1,217 | Begin Const | 12/21/22 | | 5/15/23 | | | |
| | | | | | | | Con Cap | 32,217 | 32,217 | 0 | 0 | 32,217 | End Const | | | 2/3/25 | | | |
| | | | | | | | Total | 54,345 | 52,668 | 11,824 | 11,259 | 50,832 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 555 | 08 | 3008N | RIV | 10 | RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION | Near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. | PAED | 1,264 | 1,264 | 447 | 447 | 447 | Baseline | | | | | 7,425 | Cost |
| | | | | | | | PSE | 1,441 | 1,441 | 1,431 | 1,431 | 1,431 | PAED | 9/23/20 | 10/26/20 | | | | |
| | | | | | | | RW Sup | 259 | 259 | 47 | 47 | 177 | RW Cert | 2/16/22 | 12/27/21 | | | | |
| | | | | | | | Con Sup | 3,955 | 3,955 | 38 | 38 | 3,268 | RTL | 3/16/22 | 5/5/22 | | | | |
| | | | | | | | RW Cap | 281 | 279 | 158 | 156 | 286 | Begin Const | 11/4/22 | 11/18/22 | | | | |
| | | | | | | | Con Cap | 7,425 | 7,425 | 0 | 0 | 8,400 | End Const | | | 1/2/25 | | | |
| | | | | | | | Total | 14,625 | 14,623 | 2,121 | 2,119 | 14,009 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|---------------------------------------|--|
| 556 | 08 3008U RIV 010 | RIV 10 PAVEMENT REPLACEMENT | IN BEAUMONT & BANNING FROM JCT 10/60 SEP TO JCT 10/111 SEP | PAED | 5,375 | 5,375 | 728 | 728 | 728 | Baseline | | | | 202,672 | Scope Cost Schedule Benefits | |
| | | | | PSE | 10,817 | 10,817 | 7,140 | 7,140 | 7,140 | PAED | | 12/22/15 | | | | |
| | | | | RW Sup | 562 | 562 | 67 | 67 | 67 | RW Cert | | 2/8/18 | | | | |
| | | | | Con Sup | 17,342 | 17,342 | 15,633 | 15,633 | 17,630 | RTL | | 6/12/18 | | | | |
| | | | | RW Cap | 32 | 32 | 0 | 0 | 10 | Begin Const | | 12/16/19 | | | | |
| | | | | Con Cap | 202,673 | 202,673 | 173,637 | 173,637 | 202,673 | End Const | | | 2/28/23 | | | |
| | | | | Total | 236,801 | 236,801 | 197,205 | 197,205 | 228,248 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 557 | 08 3008Y RIV 10 | RIV 10 DESERT CENTER PAVEMENT REHAB: MAINLINE, SHOULDERS, RAMPS G-13 | Near Blythe, from 0.2 mile west of Route 177 to 0.2 mile east of Teed Ditch Bridge. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A). | PAED | 16,900 | 16,900 | 12,172 | 12,172 | 12,172 | Baseline | | 1/29/20 | | 289,221 | | |
| | | | | PSE | 2,000 | 2,000 | 1,949 | 1,949 | 1,949 | PAED | 11/15/19 | 11/15/19 | | | | |
| | | | | RW Sup | 153 | 153 | 23 | 23 | 149 | RW Cert | 5/1/20 | 4/10/20 | | | | |
| | | | | Con Sup | 37,509 | 37,509 | 10,346 | 10,346 | 34,900 | RTL | 6/1/20 | 6/11/20 | | | | |
| | | | | RW Cap | 9,000 | 9,000 | 355 | 355 | 707 | Begin Const | 5/3/21 | 4/15/21 | | | | |
| | | | | Con Cap | 289,222 | 289,222 | 122,445 | 122,445 | 289,222 | End Const | | | 7/1/24 | | | |
| | | | | Total | 354,784 | 354,784 | 147,290 | 147,290 | 339,099 | | | | | | | |
| 558 | 08 3009A SBD 10 | SBD 10 INSTALL TMS ELEMENTS | In and near Redlands, from Route 210 Junction to the Riverside County line (PM R39.16). Install wireless Vehicle Detection Stations (VDS) pole, Changeable Message Signs (CMS), Closed Circuit Television (CCTV), Data Node Cabinet and Fiber Optic elements. | PAED | 300 | 300 | 234 | 234 | 234 | Baseline | | | | 6,586 | | |
| | | | | PSE | 1,000 | 1,000 | 835 | 835 | 835 | PAED | | 6/18/18 | | | | |
| | | | | RW Sup | 33 | 33 | 24 | 24 | 29 | RW Cert | | 2/19/19 | | | | |
| | | | | Con Sup | 1,725 | 1,725 | 1,619 | 1,619 | 1,786 | RTL | | 6/12/19 | | | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 60 | Begin Const | | 11/22/19 | | | | |
| | | | | Con Cap | 6,586 | 6,586 | 5,692 | 5,692 | 6,586 | End Const | | | 4/1/23 | | | |
| | | | | Total | 9,654 | 9,654 | 8,404 | 8,404 | 9,530 | | | | | | | |
| 559 | 08 3009E SBD 210 | SBD 210 GAP CLOSURE PROJECT | FR HIGHLAND AVE TO JCT RTE 10 ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN, ADD AUXILIARY LNS AT SELECT LOCS & IMPROVE BASELINE RD IC | PAED | 0 | 0 | 1 | 0 | 1 | Baseline | | | | 128,826 | | |
| | | | | PSE | 0 | 0 | 22 | 6 | 22 | PAED | | 12/16/16 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 1/2/19 | | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 0 | RTL | | 1/18/19 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | | 11/15/19 | | | | |
| | | | | Con Cap | 110,815 | 42,121 | 35,678 | 14,322 | 110,792 | End Const | | | 8/1/23 | | | |
| | | | | Total | 110,815 | 42,121 | 35,701 | 14,328 | 110,815 | | | | | | | |
| 560 | 08 3009H SBD 395 | SBD 395 MILL 0.20' AND OVERLAY 0.20' RUBBERIZED ASPHALT WITH DIGOUTS | In and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58. Rehabilitate pavement (PM R3.981/11.2 and PM 16.6/35.5), install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | PAED | 1,240 | 1,240 | 1,239 | 1,239 | 1,239 | Baseline | | | | 0 | Cost | |
| | | | | PSE | 2,472 | 2,472 | 655 | 655 | 2,287 | PAED | 4/1/22 | 5/17/22 | | | | |
| | | | | RW Sup | 451 | 451 | 94 | 94 | 728 | RW Cert | 4/3/23 | | 4/3/23 | | | |
| | | | | Con Sup | 3,837 | 3,837 | 0 | 0 | 3,510 | RTL | 5/5/23 | | 5/5/23 | | | |
| | | | | RW Cap | 363 | 363 | 10 | 10 | 334 | Begin Const | 1/5/24 | | 1/5/24 | | | |
| | | | | Con Cap | 31,000 | 31,000 | 0 | 0 | 26,714 | End Const | | | 11/4/24 | | | |
| | | | | Total | 39,363 | 39,363 | 1,998 | 1,998 | 34,812 | | | | | | | |
| 561 | 08 3009N SBD 71 | SBD 71 INSTALL, CCTV, CMS, VDS & FIBER OPTIC COMM SYS | In and near Chino and Chino Hills, from the Los Angeles County line to the Riverside County line (PM R8.478); also in Riverside County, from San Bernardino County line to Route 91 (PM R0.0 to PM R3.0). Replace and upgrade existing communication elements and install Closed Circuit Television Cameras (CCTV) for the Traffic Management System (TMS). | PAED | 561 | 561 | 414 | 414 | 414 | Baseline | | | | 7,975 | | |
| | | | | PSE | 1,747 | 1,747 | 1,743 | 1,743 | 1,743 | PAED | | 12/14/18 | | | | |
| | | | | RW Sup | 113 | 113 | 27 | 27 | 27 | RW Cert | | 12/30/19 | | | | |
| | | | | Con Sup | 1,746 | 1,746 | 1,228 | 1,228 | 1,780 | RTL | | 4/15/20 | | | | |
| | | | | RW Cap | 99 | 99 | 0 | 0 | 73 | Begin Const | | 11/17/20 | | | | |
| | | | | Con Cap | 7,976 | 7,976 | 6,028 | 6,028 | 7,976 | End Const | | | 4/7/23 | | | |
| | | | | Total | 12,242 | 12,242 | 9,440 | 9,440 | 12,013 | | | | | | | |

EAC = Estimate at Completion

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------|-------|--------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-----------|----------------------|--------------------|---------------------|-------------------------|---------|------|
| 562 | 08 | 3009P | SBD,LA | 10 | I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1) From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed. This project will be delivered using Design-Build method (TCIF 128). | PAED | 213 | 0 | 166 | 0 | 213 | Baseline | | 10/17/18 | | 807,571 | Cost |
| | | | | | | PSE | 62,293 | 0 | 0 | 0 | 0 | PAED | 7/6/17 | | | | |
| | | | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 3/1/22 | 1/16/18 | | | |
| | | | | | | Con Sup | 0 | 0 | 14,892 | 0 | 0 | RTL | 11/1/21 | 1/16/18 | | | |
| | | | | | | RW Cap | 49,219 | 0 | 0 | 0 | 56,500 | Begin Const | 7/1/18 | 9/7/18 | | | |
| | | | | | | Con Cap | 817,466 | 8,213 | 214,607 | 69,521 | 810,185 | End Const | 2/1/24 | 4/30/24 | | | |
| | | | | | | Total | 929,191 | 8,213 | 229,665 | 69,521 | 866,898 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 563 | 08 | 3009R | SBD | 60 | In Chino, at Ramona Avenue Overcrossing No 54-0745. Improve freight corridor movement by removing vertical clearance constraint. | PAED | 5,822 | 5,822 | 4,164 | 4,164 | 4,164 | Baseline | | | | 9,908 | |
| | | | | | | PSE | 1,675 | 1,675 | 1,619 | 1,619 | 1,619 | PAED | 5/1/20 | 6/3/20 | | | |
| | | | | | | RW Sup | 50 | 50 | 13 | 13 | 20 | RW Cert | 3/1/21 | 12/17/20 | | | |
| | | | | | | Con Sup | 2,420 | 2,420 | 1,192 | 1,192 | 2,736 | RTL | 7/1/21 | 6/11/21 | | | |
| | | | | | | RW Cap | 120 | 120 | 14 | 14 | 25 | Begin Const | 2/2/22 | 2/4/22 | | | |
| | | | | | | Con Cap | 9,908 | 9,908 | 5,932 | 5,932 | 9,908 | End Const | | 12/5/23 | | | |
| | | | | | | Total | 19,995 | 19,995 | 12,934 | 12,934 | 18,472 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 564 | 08 | 3011A | RIV | 60 | RIV 60 INSTALL NEW RAMP METERING SYSTEMS In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). | PAED | 1,233 | 1,233 | 1,178 | 1,178 | 1,178 | Baseline | | | | 0 | |
| | | | | | | PSE | 2,083 | 2,083 | 1,502 | 1,502 | 2,018 | PAED | 10/11/21 | 10/19/21 | | | |
| | | | | | | RW Sup | 64 | 64 | 33 | 33 | 62 | RW Cert | 12/1/22 | 9/19/22 | | | |
| | | | | | | Con Sup | 2,774 | 2,774 | 0 | 0 | 2,583 | RTL | 1/3/23 | 12/27/22 | | | |
| | | | | | | RW Cap | 59 | 59 | 50 | 50 | 59 | Begin Const | 9/7/23 | 9/7/23 | | | |
| | | | | | | Con Cap | 12,595 | 12,595 | 0 | 0 | 9,834 | End Const | | 9/8/25 | | | |
| | | | | | | Total | 18,808 | 18,808 | 2,763 | 2,763 | 15,734 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 565 | 08 | 3011E | RIV | 215 | RIV 215 CAPM Near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrail, stabilize slopes, and enhance highway worker safety. | PAED | 1,374 | 1,374 | 1,123 | 1,123 | 1,123 | Baseline | | | | 0 | Cost |
| | | | | | | PSE | 2,316 | 2,316 | 1,243 | 1,243 | 1,896 | PAED | 11/1/21 | 11/3/21 | | | |
| | | | | | | RW Sup | 113 | 113 | 55 | 55 | 114 | RW Cert | 2/1/23 | 12/13/22 | | | |
| | | | | | | Con Sup | 3,544 | 3,544 | 0 | 0 | 4,180 | RTL | 3/1/23 | 4/5/23 | | | |
| | | | | | | RW Cap | 20 | 20 | 2 | 2 | 79 | Begin Const | 10/2/23 | 11/1/23 | | | |
| | | | | | | Con Cap | 27,553 | 27,553 | 0 | 0 | 21,739 | End Const | | 10/1/25 | | | |
| | | | | | | Total | 34,920 | 34,920 | 2,423 | 2,423 | 29,131 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 566 | 08 | 3011F | SBD | 247 | SBD 247 PAVEMENT AND SHOULDER WIDENING In and near Yucca Valley, from Route 62 to north of Gin Road. Rehabilitate pavement and widen shoulders. | PAED | 1,694 | 1,694 | 1,693 | 1,693 | 1,693 | Baseline | | | | 0 | Cost |
| | | | | | | PSE | 2,073 | 2,073 | 98 | 98 | 1,855 | PAED | 3/1/22 | 6/8/22 | | | |
| | | | | | | RW Sup | 2,465 | 2,465 | 379 | 379 | 2,916 | RW Cert | 3/1/24 | 3/1/24 | | | |
| | | | | | | Con Sup | 2,700 | 2,700 | 0 | 0 | 1,893 | RTL | 4/2/24 | 4/2/24 | | | |
| | | | | | | RW Cap | 787 | 787 | 27 | 27 | 1,022 | Begin Const | 1/3/25 | 1/3/25 | | | |
| | | | | | | Con Cap | 28,500 | 28,500 | 0 | 0 | 25,087 | End Const | | 7/31/26 | | | |
| | | | | | | Total | 38,219 | 38,219 | 2,197 | 2,197 | 34,466 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 567 | 08 | 3011G | SBD | 83 | SBD 83 CAPM AND CURB RAMPS In Ontario, from south of Cedar Street to Route 10. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency). | PAED | 3,342 | 3,342 | 2,579 | 2,579 | 2,579 | Baseline | | | | 0 | Cost |
| | | | | | | PSE | 5,553 | 5,553 | 0 | 0 | 6,408 | PAED | 10/3/22 | 12/1/22 | | | |
| | | | | | | RW Sup | 1,772 | 1,772 | 0 | 0 | 997 | RW Cert | 5/1/24 | 5/20/24 | | | |
| | | | | | | Con Sup | 0 | 0 | 0 | 0 | 5,181 | RTL | 6/3/24 | 6/17/24 | | | |
| | | | | | | RW Cap | 646 | 646 | 0 | 0 | 748 | Begin Const | 3/3/25 | 3/3/25 | | | |
| | | | | | | Con Cap | 0 | 0 | 0 | 0 | 23,449 | End Const | | 4/1/27 | | | |
| | | | | | | Total | 11,313 | 11,313 | 2,579 | 2,579 | 39,362 | | | | | | |
| | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | |
|-----|----------------------------|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|------|--|
| 568 | 08 3011H RIV 215 | RIV 215 CAPM IN PERRIS | In and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. | PAED | 1,678 | 1,678 | 1,645 | 1,645 | 1,645 | Baseline | | 3/16/22 | | | 0 | | |
| | | | | PSE | 2,576 | 2,576 | 883 | 883 | 2,571 | PAED | 12/23/21 | 12/23/21 | | | | Cost | |
| | | | | RW Sup | 51 | 51 | 12 | 12 | 61 | RW Cert | 11/2/23 | | 11/2/23 | | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 4,783 | RTL | 12/4/23 | | 12/4/23 | | | | |
| | | | | RW Cap | 77 | 77 | 0 | 0 | 40 | Begin Const | 8/1/24 | | 8/1/24 | | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 33,041 | End Const | | | 3/30/28 | | | | |
| | | | | Total | 4,382 | 4,382 | 2,540 | 2,540 | 42,141 | | | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. (G13 Contingency). | | | | | | | | | | |
| 569 | 08 3011J SBD 18 | SBD 18 CAPM MILL AND OVERLAY | In Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15. | PAED | 2,112 | 2,112 | 1,978 | 1,978 | 1,978 | Baseline | | | | | 0 | | |
| | | | | PSE | 2,753 | 2,753 | 464 | 464 | 2,839 | PAED | 4/1/22 | 5/23/22 | | | | | |
| | | | | RW Sup | 1,657 | 1,657 | 282 | 282 | 1,897 | RW Cert | 10/2/23 | | 12/1/23 | | | | |
| | | | | Con Sup | 3,480 | 3,480 | 0 | 0 | 3,441 | RTL | 1/2/24 | | 1/2/24 | | | | |
| | | | | RW Cap | 566 | 566 | 15 | 15 | 778 | Begin Const | 9/16/24 | | 10/1/24 | | | | |
| | | | | Con Cap | 16,274 | 16,274 | 0 | 0 | 16,441 | End Const | | | 4/1/26 | | | | |
| | | | | Total | 26,842 | 26,842 | 2,739 | 2,739 | 27,374 | | | | | | | | |
| | | | | | | | Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs, and construct sidewalk, Light Emitting Diode (LED) lighting, enhanced crosswalks, bike lanes, and flashing beacons as complete streets elements. | | | | | | | | | | |
| 570 | 08 3011K SBD 18 | SBD DRAINAGE/CULVERTS AND ITS | Near Big Bear Lake, from Arrowbear Drive to Route 38. | PAED | 1,472 | 1,472 | 1,309 | 1,309 | 1,309 | Baseline | | | | | 0 | | |
| | | | | PSE | 1,456 | 1,456 | 156 | 156 | 1,528 | PAED | 5/2/22 | 6/30/22 | | | | Cost | |
| | | | | RW Sup | 27 | 27 | 26 | 26 | 342 | RW Cert | 11/15/23 | | 11/15/23 | | | | |
| | | | | Con Sup | 1,742 | 1,742 | 0 | 0 | 1,785 | RTL | 12/15/23 | | 1/2/24 | | | | |
| | | | | RW Cap | 452 | 452 | 4 | 4 | 523 | Begin Const | 8/8/24 | | 10/1/24 | | | | |
| | | | | Con Cap | 4,988 | 4,988 | 0 | 0 | 4,571 | End Const | | | 11/2/26 | | | | |
| | | | | Total | 10,137 | 10,137 | 1,495 | 1,495 | 10,058 | | | | | | | | |
| | | | | | | | Rehabilitate culverts and install Changeable Message Sign (CMS). | | | | | | | | | | |
| 571 | 08 3011Q RIV 10 | BRIDGE SCOUR | Near Chiriaco Summit, at Three Star Ditch Bridge No 59-0129R/L; also at Determination Ditch Bridge No 59-0124R/L (PM R91.0). | PAED | 1,250 | 1,250 | 1,077 | 1,077 | 1,077 | Baseline | | | | | 0 | | |
| | | | | PSE | 2,200 | 2,200 | 62 | 62 | 2,215 | PAED | 8/4/22 | 8/5/22 | | | | | |
| | | | | RW Sup | 51 | 51 | 0 | 0 | 51 | RW Cert | 9/5/23 | | 9/5/23 | | | | |
| | | | | Con Sup | 3,130 | 3,130 | 0 | 0 | 2,709 | RTL | 10/2/23 | | 10/2/23 | | | | |
| | | | | RW Cap | 250 | 250 | 0 | 0 | 250 | Begin Const | 6/6/24 | | 6/6/24 | | | | |
| | | | | Con Cap | 8,171 | 8,171 | 0 | 0 | 7,308 | End Const | | | 5/6/25 | | | | |
| | | | | Total | 15,052 | 15,052 | 1,139 | 1,139 | 13,610 | | | | | | | | |
| | | | | | | | Replace existing Rock Slope Protection (RSP) to restore scour protection and upgrade bridge rail. | | | | | | | | | | |
| 572 | 08 3011R SBD 15 | SBD 15 Seismic Work | In Ontario, at S15-E10 Connector Overcrossing No 54-0910F. | PAED | 1,090 | 1,090 | 1,010 | 1,010 | 1,010 | Baseline | | | | | 0 | | |
| | | | | PSE | 2,241 | 2,241 | 1,132 | 1,132 | 2,394 | PAED | 1/18/22 | 2/11/22 | | | | | |
| | | | | RW Sup | 31 | 31 | 1 | 1 | 26 | RW Cert | 7/3/23 | | 5/8/23 | | | | |
| | | | | Con Sup | 2,380 | 2,380 | 0 | 0 | 2,539 | RTL | 8/1/23 | | 9/7/23 | | | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 10 | Begin Const | 5/1/24 | | 5/15/24 | | | | |
| | | | | Con Cap | 15,130 | 15,130 | 0 | 0 | 14,145 | End Const | | | 10/15/25 | | | | |
| | | | | Total | 20,882 | 20,882 | 2,143 | 2,143 | 20,124 | | | | | | | | |
| | | | | | | | Seismic retrofit and bridge rail upgrade to make standaRd | | | | | | | | | | |
| 573 | 08 3011S RIV 243 | RIV 243 MILL AND OVERLAY PAVEMENT | Near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. | PAED | 1,150 | 1,150 | 1,124 | 1,124 | 1,124 | Baseline | | | | | 0 | | |
| | | | | PSE | 1,553 | 1,553 | 212 | 212 | 2,632 | PAED | 6/3/22 | 6/20/22 | | | | Cost | |
| | | | | RW Sup | 27 | 27 | 0 | 0 | 60 | RW Cert | 12/5/23 | | 12/5/23 | | | | |
| | | | | Con Sup | 3,204 | 3,204 | 0 | 0 | 2,747 | RTL | 3/6/24 | | 3/6/24 | | | | |
| | | | | RW Cap | 477 | 477 | 3 | 3 | 453 | Begin Const | 1/3/25 | | 1/3/25 | | | | |
| | | | | Con Cap | 18,245 | 18,245 | 0 | 0 | 16,437 | End Const | | | 10/8/26 | | | | |
| | | | | Total | 24,656 | 24,656 | 1,339 | 1,339 | 23,453 | | | | | | | | |
| | | | | | | | Rehabilitate pavement and drainage systems; upgrade guardrail, lighting, and sign panels; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS |
|-----|----------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|-------|
| 574 | 08 3011U SBD 215 | CAPITAL PREVENTIVE MAINTENANCE (CAPM) | In the cities of Colton and San Bernardino, from south of Route 10 to Mill Street. | PAED | 645 | 645 | 573 | 573 | 573 | Baseline | | | | 0 | |
| | | | | PSE | 1,263 | 1,263 | 1,008 | 1,008 | 1,298 | PAED | 8/9/21 | 8/9/21 | | | |
| | | | | RW Sup | 129 | 129 | 21 | 21 | 111 | RW Cert | 11/9/22 | 11/28/22 | | | |
| | | | | Con Sup | 2,030 | 2,030 | 0 | 0 | 2,295 | RTL | 3/3/23 | | 2/21/23 | | |
| | | | | RW Cap | 22 | 22 | 0 | 0 | 23 | Begin Const | 12/4/23 | | 9/5/23 | | |
| | | | | Con Cap | 15,718 | 15,718 | 0 | 0 | 15,240 | End Const | | | 3/4/25 | | |
| | | | | Total | 19,807 | 19,807 | 1,602 | 1,602 | 19,540 | | | | | | |
| | | | | | | Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety. | | | | | | | | | |
| 575 | 08 3011V RIV 10 | RIV 010 Mill and overlay pavement | In and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. | PAED | 2,261 | 2,261 | 392 | 392 | 2,360 | Baseline | | | | 0 | |
| | | | | PSE | 4,755 | 4,755 | 0 | 0 | 5,128 | PAED | 11/1/23 | | 11/1/23 | Cost | |
| | | | | RW Sup | 26 | 26 | 0 | 0 | 38 | RW Cert | 12/1/25 | | 12/1/25 | | |
| | | | | Con Sup | 6,294 | 6,294 | 0 | 0 | 5,544 | RTL | 1/2/26 | | 1/2/26 | Benefits | |
| | | | | RW Cap | 26 | 26 | 0 | 0 | 26 | Begin Const | 10/2/26 | | 10/2/26 | | |
| | | | | Con Cap | 53,462 | 53,462 | 0 | 0 | 49,466 | End Const | | | 1/3/28 | | |
| | | | | Total | 66,824 | 66,824 | 392 | 392 | 62,562 | | | | | | |
| | | | | | | Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | |
| 576 | 08 3011W RIV 10 | RIV 10 PAVEMENT REHAB | In Calimesa, from the San Bernardino County line to east of Brookside Avenue. | PAED | 2,988 | 2,988 | 423 | 423 | 3,270 | Baseline | | | | 0 | |
| | | | | PSE | 3,150 | 3,150 | 0 | 0 | 2,976 | PAED | 10/5/23 | | 10/5/23 | Cost | |
| | | | | RW Sup | 318 | 318 | 0 | 0 | 296 | RW Cert | 1/8/25 | | 1/8/25 | | |
| | | | | Con Sup | 4,762 | 4,762 | 0 | 0 | 3,748 | RTL | 1/15/25 | | 1/15/25 | Benefits | |
| | | | | RW Cap | 56 | 56 | 0 | 0 | 56 | Begin Const | 10/15/25 | | 10/15/25 | | |
| | | | | Con Cap | 57,091 | 57,091 | 0 | 0 | 58,350 | End Const | | | 9/15/26 | | |
| | | | | Total | 68,365 | 68,365 | 423 | 423 | 68,696 | | | | | | |
| | | | | | | Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | |
| 577 | 08 3011Y RIV 215 | RIV 215 CAPM | In the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. | PAED | 1,022 | 1,022 | 1,011 | 1,011 | 1,011 | Baseline | | | | 0 | Scope |
| | | | | PSE | 1,938 | 1,938 | 852 | 852 | 2,084 | PAED | 2/1/22 | 1/31/22 | | Cost | |
| | | | | RW Sup | 106 | 106 | 55 | 55 | 131 | RW Cert | 7/3/23 | | 7/3/23 | Schedule | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,951 | RTL | 8/1/23 | | 8/1/23 | Benefits | |
| | | | | RW Cap | 90 | 90 | 2 | 2 | 90 | Begin Const | 3/4/24 | | 4/2/24 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 18,490 | End Const | | | 11/3/25 | | |
| | | | | Total | 3,156 | 3,156 | 1,920 | 1,920 | 24,757 | | | | | | |
| | | | | | | Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structures and signs. (G13 Contingency). | | | | | | | | | |
| 578 | 08 3012J RIV 10 | RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION | Near Desert Center, at Orris Ditch Bridge No 56-0123L/R. | PAED | 1,203 | 1,203 | 1,129 | 1,129 | 1,129 | Baseline | | | | 0 | |
| | | | | PSE | 1,446 | 1,446 | 387 | 387 | 1,754 | PAED | 6/1/22 | 6/22/22 | | | |
| | | | | RW Sup | 20 | 20 | 7 | 7 | 50 | RW Cert | 3/13/23 | 12/12/22 | | | |
| | | | | Con Sup | 1,717 | 1,717 | 0 | 0 | 1,679 | RTL | 4/10/23 | | 4/10/23 | | |
| | | | | RW Cap | 233 | 233 | 23 | 23 | 232 | Begin Const | 11/13/23 | | 12/13/23 | | |
| | | | | Con Cap | 3,954 | 3,954 | 0 | 0 | 3,683 | End Const | | | 12/2/24 | | |
| | | | | Total | 8,573 | 8,573 | 1,546 | 1,546 | 8,527 | | | | | | |
| | | | | | | Scour mitigation and bridge rail upgrade. | | | | | | | | | |
| 579 | 08 3012K SBD 40 | PAVEMENT REHABILITATION (CAPM) | In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8). | PAED | 1,445 | 1,445 | 1,405 | 1,405 | 1,405 | Baseline | | | | 0 | |
| | | | | PSE | 1,638 | 1,638 | 530 | 530 | 1,922 | PAED | 5/2/22 | 5/5/22 | | Cost | |
| | | | | RW Sup | 831 | 831 | 12 | 12 | 910 | RW Cert | 2/13/24 | | 3/1/24 | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 3,739 | RTL | 3/15/24 | | 4/1/24 | | |
| | | | | RW Cap | 235 | 235 | 9 | 9 | 364 | Begin Const | 10/1/24 | | 1/3/25 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 36,442 | End Const | | | 3/19/26 | | |
| | | | | Total | 4,149 | 4,149 | 1,956 | 1,956 | 44,782 | | | | | | |
| | | | | | | Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. (G13 Contingency). | | | | | | | | | |
| 580 | 08 3012M SBD Var | SBD VAR Install Changeable Message Signs (CMS) | Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 near Desert Center at Route 177 (PM 82.5/87.5). | PAED | 1,028 | 1,028 | 1,026 | 1,026 | 1,026 | Baseline | | | | 0 | |
| | | | | PSE | 1,746 | 1,746 | 1,253 | 1,253 | 1,747 | PAED | 12/30/21 | 12/30/21 | | Cost | |
| | | | | RW Sup | 127 | 127 | 92 | 92 | 145 | RW Cert | 1/5/23 | | 3/17/23 | | |
| | | | | Con Sup | 2,300 | 2,300 | 0 | 0 | 3,094 | RTL | 2/6/23 | | 3/17/23 | | |
| | | | | RW Cap | 20 | 20 | 17 | 17 | 20 | Begin Const | 10/3/23 | | 10/3/23 | | |
| | | | | Con Cap | 12,793 | 12,793 | 0 | 0 | 10,758 | End Const | | | 12/1/25 | | |
| | | | | Total | 18,014 | 18,014 | 2,388 | 2,388 | 16,790 | | | | | | |
| | | | | | | Install Changeable Message Signs (CMS), guardrail shielding, and Maintenance Vehicle Pullouts (MVPs). | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | PPNO | County | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------|--------|-------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|--|--|--|--|--|--|
| 581 | 08 | SBD | 3012N | VAR | SBD INSTALL CMS VAR ROUTES | In San Bernardino County, on various routes at various locations. | PAED | 1,345 | 1,345 | 1,347 | 1,347 | 1,347 | Baseline | | | | 0 | | | | | | | | |
| | | | | | | | PSE | 1,461 | 1,461 | 1,365 | 1,365 | 2,026 | PAED | 11/22/21 | 11/18/21 | | Cost | | | | | | | | |
| | | | | | | | RW Sup | 118 | 118 | 41 | 41 | 347 | RW Cert | 1/3/23 | | 3/3/23 | | | | | | | | | |
| | | | | | | | Con Sup | 2,620 | 2,620 | 0 | 0 | 2,783 | RTL | 2/1/23 | | 4/3/23 | | | | | | | | | |
| | | | | | | | RW Cap | 117 | 117 | 8 | 8 | 117 | Begin Const | 10/5/23 | | 1/2/24 | | | | | | | | | |
| | | | | | | | Con Cap | 14,374 | 14,374 | 0 | 0 | 12,555 | End Const | | | 6/2/25 | | | | | | | | | |
| | | | | | | | Total | 20,035 | 20,035 | 2,761 | 2,761 | 19,175 | | | | | | | | | | | | | |
| | | | | | | | Install Changeable Message Signs (CMS). | | | | | | | | | | | | | | | | | | |
| | | | | | | | Total | | | | | | | | | | | | | | | | | | |
| 582 | 08 | SBD | 3012P | VAR | SBD REPLACE CMS VAR ROUTES | In San Bernardino County, on routes 10, 15, 40, 58, 60, 210, and 215 at various locations. | PAED | 1,061 | 1,061 | 927 | 927 | 927 | Baseline | | | | 0 | | | | | | | | |
| | | | | | | | PSE | 1,727 | 1,727 | 1,546 | 1,546 | 2,095 | PAED | 5/27/21 | 5/27/21 | | | | | | | | | | |
| | | | | | | | RW Sup | 223 | 223 | 39 | 39 | 328 | RW Cert | 8/1/22 | 11/1/22 | | | | | | | | | | |
| | | | | | | | Con Sup | 3,212 | 3,212 | 0 | 0 | 3,313 | RTL | 9/1/22 | | 3/17/23 | | | | | | | | | |
| | | | | | | | RW Cap | 20 | 20 | 0 | 0 | 20 | Begin Const | 7/3/23 | | 12/1/23 | | | | | | | | | |
| | | | | | | | Con Cap | 15,640 | 15,640 | 0 | 0 | 16,710 | End Const | | | 7/1/25 | | | | | | | | | |
| | | | | | | | Total | 21,883 | 21,883 | 2,512 | 2,512 | 23,393 | | | | | | | | | | | | | |
| Upgrade Changeable Message Signs (CMS). | | | | | | | | | | | | | | | | | | | | | | | | | |
| 583 | 08 | SBD | 3012Q | RIV | RIV VAR ROUTES AVMS | In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). | PAED | 863 | 863 | 745 | 745 | 745 | Baseline | | | | 0 | | | | | | | | |
| | | | | | | | PSE | 1,463 | 1,463 | 893 | 893 | 1,502 | PAED | 6/30/21 | 6/30/21 | | | | | | | | | | |
| | | | | | | | RW Sup | 65 | 65 | 27 | 27 | 50 | RW Cert | 12/1/22 | 12/1/22 | | | | | | | | | | |
| | | | | | | | Con Sup | 2,300 | 2,300 | 0 | 0 | 1,605 | RTL | 1/3/23 | | 3/1/23 | | | | | | | | | |
| | | | | | | | RW Cap | 42 | 42 | 0 | 0 | 46 | Begin Const | 9/7/23 | | 12/1/23 | | | | | | | | | |
| | | | | | | | Con Cap | 6,658 | 6,658 | 0 | 0 | 6,020 | End Const | | | 11/3/25 | | | | | | | | | |
| | | | | | | | Total | 11,391 | 11,391 | 1,665 | 1,665 | 9,968 | | | | | | | | | | | | | |
| Upgrade Changeable Message Signs (CMS), guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). | | | | | | | | | | | | | | | | | | | | | | | | | |
| 584 | 08 | SBD | 3014F | VAR | SBD COUNTY CENSUS STATIONS UPGRADE | In San Bernardino County, at various locations. | PAED | 514 | 514 | 58 | 58 | 685 | Baseline | | | | 0 | | | | | | | | |
| | | | | | | | PSE | 1,043 | 1,043 | 0 | 0 | 1,088 | PAED | 1/4/24 | | 1/4/24 | | | | | | | | | |
| | | | | | | | RW Sup | 45 | 45 | 0 | 0 | 45 | RW Cert | 7/7/25 | | 7/7/25 | | | | | | | | | |
| | | | | | | | Con Sup | 1,113 | 1,113 | 0 | 0 | 1,066 | RTL | 8/4/25 | | 8/4/25 | | | | | | | | | |
| | | | | | | | RW Cap | 23 | 23 | 0 | 0 | 23 | Begin Const | 4/6/26 | | 4/6/26 | | | | | | | | | |
| | | | | | | | Con Cap | 3,542 | 3,542 | 0 | 0 | 3,542 | End Const | | | 4/6/28 | | | | | | | | | |
| | | | | | | | Total | 6,280 | 6,280 | 58 | 58 | 6,449 | | | | | | | | | | | | | |
| Upgrade traffic census stations. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 585 | 08 | SBD | 3014G | 38 | SBD 38 PAVEMENT REHAB | In near Redlands, from Occidental Drive to Crafton Avenue. | PAED | 1,802 | 1,802 | 233 | 233 | 1,982 | Baseline | | | | 0 | | | | | | | | |
| | | | | | | | PSE | 1,580 | 1,580 | 0 | 0 | 1,740 | PAED | 2/1/24 | | 2/1/24 | | | | | | | | | |
| | | | | | | | RW Sup | 2,238 | 2,238 | 0 | 0 | 2,281 | RW Cert | 11/3/25 | | 11/3/25 | | | | | | | | | |
| | | | | | | | Con Sup | 2,045 | 2,045 | 0 | 0 | 1,952 | RTL | 12/4/25 | | 12/4/25 | | | | | | | | | |
| | | | | | | | RW Cap | 784 | 784 | 0 | 0 | 712 | Begin Const | 7/6/26 | | 7/6/26 | | | | | | | | | |
| | | | | | | | Con Cap | 11,697 | 11,697 | 0 | 0 | 11,697 | End Const | | | 8/2/27 | | | | | | | | | |
| | | | | | | | Total | 20,146 | 20,146 | 233 | 233 | 20,364 | | | | | | | | | | | | | |
| Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 586 | 08 | SBD | 3014A | 38 | SBD 38 PAVEMENT REHAB | In Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). | PAED | 1,669 | 1,669 | 209 | 209 | 1,874 | Baseline | | | | 0 | | | | | | | | |
| | | | | | | | PSE | 1,712 | 1,712 | 0 | 0 | 1,886 | PAED | 9/1/23 | | 9/1/23 | | | | | | | | | |
| | | | | | | | RW Sup | 1,964 | 1,964 | 0 | 0 | 1,929 | RW Cert | 1/3/25 | | 1/3/25 | | | | | | | | | |
| | | | | | | | Con Sup | 2,017 | 2,017 | 0 | 0 | 1,857 | RTL | 2/3/25 | | 2/3/25 | | | | | | | | | |
| | | | | | | | RW Cap | 840 | 840 | 0 | 0 | 840 | Begin Const | 9/2/25 | | 9/2/25 | | | | | | | | | |
| | | | | | | | Con Cap | 7,740 | 7,740 | 0 | 0 | 6,440 | End Const | | | 11/2/26 | | | | | | | | | |
| | | | | | | | Total | 15,942 | 15,942 | 209 | 209 | 14,826 | | | | | | | | | | | | | |
| Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 587 | 08 | SBD | 3015A | 247 | CAPM Pavement Repair | In and near Barstow, from Stoddard Wells Road to Route 15. | PAED | 1,480 | 1,480 | 299 | 299 | 1,898 | Baseline | | | | 0 | | | | | | | | |
| | | | | | | | PSE | 1,417 | 1,417 | 0 | 0 | 1,633 | PAED | 1/4/24 | | 1/4/24 | | | | | | | | | |
| | | | | | | | RW Sup | 1,415 | 1,415 | 0 | 0 | 1,987 | RW Cert | 1/5/26 | | 1/5/26 | | | | | | | | | |
| | | | | | | | Con Sup | 1,524 | 1,524 | 0 | 0 | 1,005 | RTL | 3/4/26 | | 2/4/26 | | | | | | | | | |
| | | | | | | | RW Cap | 652 | 652 | 0 | 0 | 560 | Begin Const | 11/3/26 | | 11/3/26 | | | | | | | | | |
| | | | | | | | Con Cap | 8,394 | 8,394 | 0 | 0 | 8,394 | End Const | | | 11/4/27 | | | | | | | | | |
| | | | | | | | Total | 14,882 | 14,882 | 299 | 299 | 15,477 | | | | | | | | | | | | | |
| Rehabilitate pavement, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|----------------------------|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|
| 588 | 08 3015C SBD 83 | SBD 83 CHINO PAVEMENT REHAB | In and near Chino, from Route 71 to north of Chino Avenue. | PAED | 1,530 | 1,530 | 183 | 183 | 1,734 | Baseline | | | | 0 | | |
| | | | | PSE | 1,792 | 1,792 | 0 | 0 | 1,914 | PAED | 5/1/24 | | 5/1/24 | | | |
| | | | | RW Sup | 489 | 489 | 0 | 0 | 480 | RW Cert | 11/5/25 | | 11/3/25 | | | |
| | | | | Con Sup | 2,835 | 2,835 | 0 | 0 | 2,692 | RTL | 12/1/25 | | 12/1/25 | | | |
| | | | | RW Cap | 128 | 128 | 0 | 0 | 128 | Begin Const | 8/14/26 | | 8/14/26 | | | |
| | | | | Con Cap | 15,885 | 15,885 | 0 | 0 | 15,885 | End Const | | | 9/1/27 | | | |
| | | | | Total | 22,659 | 22,659 | 183 | 183 | 22,833 | | | | | | | |
| | | | | | | | Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | |
| 589 | 08 3015H SBD 18 | SBD 18 LUCERNE VALLEY PAVEMENT REHAB | Near Lucerne Valley, from Camp Rock Road to Custer Avenue. | PAED | 3,429 | 3,429 | 174 | 174 | 3,679 | Baseline | | | | 0 | | |
| | | | | PSE | 2,472 | 2,472 | 0 | 0 | 2,502 | PAED | 4/4/24 | | 4/4/24 | | | |
| | | | | RW Sup | 3,987 | 3,987 | 0 | 0 | 3,875 | RW Cert | 4/3/26 | | 4/3/26 | | | |
| | | | | Con Sup | 2,265 | 2,265 | 0 | 0 | 1,947 | RTL | 4/15/26 | | 4/15/26 | | | |
| | | | | RW Cap | 5,617 | 5,617 | 0 | 0 | 5,617 | Begin Const | 12/2/26 | | 12/2/26 | | | |
| | | | | Con Cap | 22,942 | 22,942 | 0 | 0 | 19,054 | End Const | | | 9/3/27 | | | |
| | | | | Total | 40,712 | 40,712 | 174 | 174 | 36,674 | | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and construct shoulders and rumble strips. | | | | | | | | | |
| 590 | 08 3015J SBD 15 | SBD 15 PAVEMENT REHAB | Near Baker, from south of Basin Road to 7.4 miles north of Route 127. | PAED | 2,211 | 2,211 | 230 | 230 | 2,328 | Baseline | | | | 0 | | |
| | | | | PSE | 2,543 | 2,543 | 0 | 0 | 2,444 | PAED | 5/1/24 | | 5/1/24 | | | |
| | | | | RW Sup | 25 | 25 | 0 | 0 | 24 | RW Cert | 11/3/25 | | 11/3/25 | | | |
| | | | | Con Sup | 5,200 | 5,200 | 0 | 0 | 2,911 | RTL | 12/1/25 | | 12/1/25 | | | |
| | | | | RW Cap | 79 | 79 | 0 | 0 | 79 | Begin Const | 8/6/26 | | 8/6/26 | | | |
| | | | | Con Cap | 35,508 | 35,508 | 0 | 0 | 32,482 | End Const | | | 12/6/27 | | | |
| | | | | Total | 45,566 | 45,566 | 230 | 230 | 40,268 | | | | | | | |
| | | | | | | | Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, and replace sign panels. | | | | | | | | | |
| 591 | 08 3015L RIV 215 | RIV 215 PAVEMENT REHAB | In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King BoulevaRd Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. CAPM PAVEMENT REPAIR & ROADSIDE SAFETY IMPROVEMENTS | PAED | 1,851 | 1,851 | 2,070 | 219 | 1,826 | Baseline | | | | 0 | | |
| | | | | PSE | 2,346 | 2,346 | 0 | 0 | 2,402 | PAED | 9/1/23 | | 9/1/23 | | | |
| | | | | RW Sup | 175 | 175 | 0 | 0 | 173 | RW Cert | 1/3/25 | | 1/3/25 | | | |
| | | | | Con Sup | 4,829 | 4,829 | 0 | 0 | 4,676 | RTL | 2/3/25 | | 2/3/25 | | | |
| | | | | RW Cap | 46 | 46 | 0 | 0 | 46 | Begin Const | 11/1/25 | | 11/3/25 | | | |
| | | | | Con Cap | 48,273 | 48,273 | 0 | 0 | 48,273 | End Const | | | 9/1/27 | | | |
| | | | | Total | 57,520 | 57,520 | 2,070 | 219 | 57,396 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 592 | 08 3015M RIV 91 | RIV 91 RIVERSIDE PAVEMENT REHAB | In the city of Riverside, from east of Tyler Street to east of Madison Street. | PAED | 1,569 | 1,569 | 322 | 322 | 1,626 | Baseline | | | | 0 | | |
| | | | | PSE | 2,258 | 2,258 | 0 | 0 | 2,133 | PAED | 9/5/23 | | 9/5/23 | | | |
| | | | | RW Sup | 219 | 219 | 0 | 0 | 123 | RW Cert | 12/2/24 | | 12/2/24 | | | |
| | | | | Con Sup | 3,762 | 3,762 | 0 | 0 | 3,129 | RTL | 1/2/25 | | 1/2/25 | | | |
| | | | | RW Cap | 23 | 23 | 0 | 0 | 23 | Begin Const | 9/16/25 | | 9/16/25 | | | |
| | | | | Con Cap | 19,917 | 19,917 | 0 | 0 | 19,917 | End Const | | | 6/1/27 | | | |
| | | | | Total | 27,748 | 27,748 | 322 | 322 | 26,951 | | | | | | | |
| | | | | | | | Rehabilitate pavement, upgrade guardrail, sign panels, and Transportation Management System (TMS) elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash. | | | | | | | | | |
| 593 | 08 3015T SBD 95 | SBD 95 PAVEMENT REHAB | Near Needles, from Route 40 to 0.5 mile north of Goffs Road. | PAED | 1,575 | 1,575 | 275 | 275 | 1,557 | Baseline | | | | 0 | | |
| | | | | PSE | 941 | 941 | 0 | 0 | 949 | PAED | 5/1/24 | | 5/1/24 | | | |
| | | | | RW Sup | 61 | 61 | 0 | 0 | 58 | RW Cert | 3/3/25 | | 3/3/25 | | | |
| | | | | Con Sup | 1,623 | 1,623 | 0 | 0 | 1,460 | RTL | 4/1/25 | | 4/1/25 | | | |
| | | | | RW Cap | 350 | 350 | 0 | 0 | 350 | Begin Const | 12/1/25 | | 12/1/25 | | | |
| | | | | Con Cap | 7,158 | 7,158 | 0 | 0 | 6,182 | End Const | | | 8/3/26 | | | |
| | | | | Total | 11,708 | 11,708 | 275 | 275 | 10,556 | | | | | | | |
| | | | | | | | Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|---------------------------|-------|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 594 | 08 3016F SBD 18 | 08 | SR-18 CAPM, CULVERT REPAIR, GUARDRAIL UPGRADE | Near Big Bear Lake, from 1.4 miles south of Baldwin Lake Road to Camp Rock Road. | PAED | 1,694 | 1,694 | 115 | 115 | 1,750 | Baseline | | | | 0 | |
| | | | | | PSE | 1,642 | 1,642 | 0 | 0 | 1,625 | PAED | 4/2/24 | | 4/2/24 | | |
| | | | | | RW Sup | 944 | 944 | 0 | 0 | 842 | RW Cert | 10/2/25 | | 10/2/25 | | |
| | | | | | Con Sup | 2,872 | 2,872 | 0 | 0 | 2,260 | RTL | 1/2/26 | | 1/2/26 | | |
| | | | | | RW Cap | 150 | 150 | 0 | 0 | 150 | Begin Const | 9/16/26 | | 9/16/26 | | |
| | | | | | Con Cap | 13,703 | 13,703 | 0 | 0 | 13,703 | End Const | | | 5/1/28 | | |
| | | | | | Total | 21,005 | 21,005 | 115 | 115 | 20,330 | | | | | | |
| | | | | | | | | | Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels. | | | | | | | |
| 595 | 08 3016L SBD 210 | 08 | SR-210U FRONTAGE RD LYTLLE CREEK BRIDGE SEISMIC RETROFIT | In the city of San Bernardino, at Lytle Creek Bridge No 54-0422. | PAED | 1,598 | 1,598 | 370 | 370 | 1,289 | Baseline | | | | 0 | |
| | | | | | PSE | 2,308 | 2,308 | 0 | 0 | 2,391 | PAED | 4/2/24 | | 4/2/24 | | |
| | | | | | RW Sup | 214 | 214 | 0 | 0 | 199 | RW Cert | 11/3/25 | | 11/3/25 | | |
| | | | | | Con Sup | 2,342 | 2,342 | 0 | 0 | 2,113 | RTL | 2/3/26 | | 2/2/26 | | |
| | | | | | RW Cap | 597 | 597 | 0 | 0 | 597 | Begin Const | 8/3/26 | | 8/3/26 | | |
| | | | | | Con Cap | 6,920 | 6,920 | 0 | 0 | 6,920 | End Const | | | 10/15/27 | | |
| | | | | | Total | 13,979 | 13,979 | 370 | 370 | 13,509 | | | | | | |
| | | | | | | | | | Seismic retrofit. | | | | | | | |
| 596 | 08 3016M SBD 15 | 08 | SBD-15 BRIDGE REPAIR | Near the city of San Bernardino, at Devore Overhead Right Bridge No 54-0818R, Devore Overhead Left Bridge No 54-0818L, and Cajon Creek Right Bridge No 54-0781R. | PAED | 720 | 720 | 73 | 73 | 839 | Baseline | | | | 0 | |
| | | | | | PSE | 1,279 | 1,279 | 0 | 0 | 1,290 | PAED | 1/5/24 | | 1/5/24 | | |
| | | | | | RW Sup | 49 | 49 | 0 | 0 | 46 | RW Cert | 1/3/25 | | 1/3/25 | | |
| | | | | | Con Sup | 1,003 | 1,003 | 0 | 0 | 950 | RTL | 2/3/25 | | 2/3/25 | | |
| | | | | | RW Cap | 45 | 45 | 0 | 0 | 45 | Begin Const | 11/3/25 | | 11/3/25 | | |
| | | | | | Con Cap | 3,551 | 3,551 | 0 | 0 | 3,551 | End Const | | | 7/3/26 | | |
| | | | | | Total | 6,647 | 6,647 | 73 | 73 | 6,721 | | | | | | |
| | | | | | | | | | Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals. | | | | | | | |
| 597 | 08 3016N SBD 15 | 08 | SBD-15 - REPLACE RSP FOR 6 BRIDGES | Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. | PAED | 1,824 | 1,824 | 302 | 302 | 1,820 | Baseline | | | | 0 | |
| | | | | | PSE | 1,724 | 1,724 | 0 | 0 | 1,727 | PAED | 8/1/24 | | 8/1/24 | | |
| | | | | | RW Sup | 168 | 168 | 0 | 0 | 152 | RW Cert | 12/1/25 | | 12/1/25 | | |
| | | | | | Con Sup | 2,767 | 2,767 | 0 | 0 | 2,457 | RTL | 1/8/26 | | 1/8/26 | | |
| | | | | | RW Cap | 501 | 501 | 0 | 0 | 497 | Begin Const | 10/1/26 | | 10/1/26 | | |
| | | | | | Con Cap | 8,612 | 8,612 | 0 | 0 | 7,093 | End Const | | | 4/3/28 | | |
| | | | | | Total | 15,596 | 15,596 | 302 | 302 | 13,746 | | | | | | |
| | | | | | | | | | Restore rock slope protection at six bridges to mitigate scour. | | | | | | | |
| 598 | 08 3017G SBD 18 | 08 | MOJAVE RIVER BRIDGE DECK OVERLAY | In Victorville, at Mojave River Bridge and Overhead No 54-0307. | PAED | 1,529 | 1,529 | 156 | 156 | 1,576 | Baseline | | | | 0 | Scope |
| | | | | | PSE | 0 | 0 | 0 | 0 | 1,689 | PAED | 11/3/25 | | 11/3/25 | | Cost |
| | | | | | RW Sup | 0 | 0 | 0 | 0 | 193 | RW Cert | 9/2/27 | | 9/2/27 | | Schedule |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 1,587 | RTL | 10/4/27 | | 10/4/27 | | Benefits |
| | | | | | RW Cap | 0 | 0 | 0 | 0 | 102 | Begin Const | 7/5/28 | | 7/5/28 | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 5,364 | End Const | | | 8/1/29 | | |
| | | | | | Total | 1,529 | 1,529 | 156 | 156 | 10,511 | | | | | | |
| | | | | | | | | | Rehabilitate bridge. (Long Lead Project). | | | | | | | |
| 599 | 08 3017J RIV 15 | 08 | Culvert Repair | Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. | PAED | 1,203 | 1,203 | 101 | 101 | 1,316 | Baseline | | | | 0 | |
| | | | | | PSE | 1,265 | 1,265 | 0 | 0 | 1,267 | PAED | 5/1/24 | | 5/1/24 | | |
| | | | | | RW Sup | 384 | 384 | 0 | 0 | 352 | RW Cert | 11/3/25 | | 11/3/25 | | |
| | | | | | Con Sup | 998 | 998 | 0 | 0 | 892 | RTL | 1/2/26 | | 12/1/25 | | |
| | | | | | RW Cap | 374 | 374 | 0 | 0 | 374 | Begin Const | 4/23/26 | | 6/1/26 | | |
| | | | | | Con Cap | 3,044 | 3,044 | 0 | 0 | 3,044 | End Const | | | 7/3/28 | | |
| | | | | | Total | 7,268 | 7,268 | 101 | 101 | 7,245 | | | | | | |
| | | | | | | | | | Rehabilitate drainage systems. | | | | | | | |
| 600 | 08 3017K SBD 40 | 08 | Sbd Rte 40 RSP Replacement | Near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. | PAED | 1,930 | 1,930 | 119 | 119 | 2,053 | Baseline | | | | 0 | |
| | | | | | PSE | 1,947 | 1,947 | 0 | 0 | 1,972 | PAED | 5/1/24 | | 5/1/24 | | |
| | | | | | RW Sup | 84 | 84 | 0 | 0 | 84 | RW Cert | 9/26/25 | | 12/1/25 | | |
| | | | | | Con Sup | 1,838 | 1,838 | 0 | 0 | 1,627 | RTL | 1/15/26 | | 1/15/26 | | |
| | | | | | RW Cap | 565 | 565 | 0 | 0 | 565 | Begin Const | 9/4/26 | | 6/19/26 | | |
| | | | | | Con Cap | 6,784 | 6,784 | 0 | 0 | 6,784 | End Const | | | 4/20/27 | | |
| | | | | | Total | 13,148 | 13,148 | 119 | 119 | 13,085 | | | | | | |
| | | | | | | | | | Restore rock slope protection at eight bridges to mitigate scour. | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | | | | | | | | | | | | | Award | | |
|----------|---------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|----------|---|
| PPNO | | | | | | | | | | | | | Amount | | |
| County | | | | | | | | | | | | | (\$1,000s) | | |
| No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | CAPs | |
| 601 | 08 3019G RIV 10 | RIV 10, 15, 74 PC OVERLAY | In Riverside County, on Routes 10, 15, and 74 at various locations. | PAED | 528 | 528 | 492 | 492 | 492 | Baseline | | | | | 0 |
| | | | | PSE | 460 | 460 | 112 | 112 | 445 | PAED | 8/30/22 | 9/6/22 | | Cost | |
| | | | | RW Sup | 10 | 10 | 8 | 8 | 8 | RW Cert | 10/1/22 | 11/23/22 | | Schedule | |
| | | | | Con Sup | 1,090 | 1,090 | 0 | 0 | 1,080 | RTL | 12/31/22 | | 1/12/23 | | |
| | | | | RW Cap | 20 | 20 | 0 | 0 | 20 | Begin Const | 5/15/23 | | 8/8/23 | | |
| | | | | Con Cap | 4,110 | 4,110 | 0 | 0 | 3,638 | End Const | | | 5/8/24 | | |
| | | | | Total | 6,218 | 6,218 | 612 | 612 | 5,683 | | | | | | |
| 602 | 08 3019H SBD 15 | SBD-15, 40 POLYESTER CONCRETE OVERLAY | In Hesperia, at Joshua Street Overcrossing No 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No 54-0662L; also on Route 40 near Needles at Fenner Overhead No 54-1270L. | PAED | 570 | 570 | 537 | 537 | 537 | Baseline | | | | | 0 |
| | | | | PSE | 370 | 370 | 124 | 124 | 523 | PAED | 8/30/22 | 10/7/22 | | Schedule | |
| | | | | RW Sup | 10 | 10 | 0 | 0 | 10 | RW Cert | 10/1/22 | 11/29/22 | | | |
| | | | | Con Sup | 1,000 | 1,000 | 0 | 0 | 860 | RTL | 12/31/22 | | 4/3/23 | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 127 | Begin Const | 5/15/23 | | 10/26/23 | | |
| | | | | Con Cap | 4,638 | 4,638 | 0 | 0 | 4,606 | End Const | | | 7/1/24 | | |
| | | | | Total | 6,598 | 6,598 | 661 | 661 | 6,663 | | | | | | |
| 603 | 08 3019W RIV 010 | RIV-10 (1C083+1N060 COMBINE) | IN AND NEAR BLYTHE, FROM TEED DITCH BRIDGE TO ARIZONA STATE LINE (PM 156.492). | PAED | 9,000 | 9,000 | 8,442 | 8,378 | 8,445 | Baseline | | | | | 0 |
| | | | | PSE | 11,200 | 11,200 | 10,862 | 10,698 | 10,862 | PAED | 8/28/20 | | | | |
| | | | | RW Sup | 329 | 329 | 309 | 309 | 309 | RW Cert | 4/1/22 | 6/1/22 | | | |
| | | | | Con Sup | 30,000 | 30,000 | 0 | 0 | 29,005 | RTL | 5/2/22 | 6/27/22 | | | |
| | | | | RW Cap | 9,258 | 0 | 166 | 0 | 0 | Begin Const | 4/3/23 | | 5/3/23 | | |
| | | | | Con Cap | 240,894 | 240,894 | 0 | 0 | 251,230 | End Const | | | 7/1/26 | | |
| | | | | Total | 300,681 | 291,423 | 19,779 | 19,385 | 299,851 | | | | | | |

District 09

| District | | | | | | | | | | | | | Award | | |
|----------|--------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|------|----------|
| PPNO | | | | | | | | | | | | | Amount | | |
| County | | | | | | | | | | | | | (\$1,000s) | | |
| No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | CAPs | |
| 604 | 09 2633 KER 14 | Rosamond-Mojave Rehab | Near Rosamond and Mojave, from 1.4 miles south of Dawn Road Overcrossing (OC) to 0.5 mile north of Silver Queen Road OC. | PAED | 370 | 370 | 174 | 174 | 174 | Baseline | | 12/6/18 | | | 46,191 |
| | | | | PSE | 1,806 | 1,806 | 1,610 | 1,610 | 1,610 | PAED | 6/20/18 | 6/20/18 | | | |
| | | | | RW Sup | 250 | 250 | 7 | 7 | 93 | RW Cert | 1/3/20 | 1/7/20 | | | |
| | | | | Con Sup | 4,750 | 4,750 | 3,055 | 3,055 | 3,309 | RTL | 1/23/20 | 1/27/20 | | | Benefits |
| | | | | RW Cap | 49 | 49 | 3 | 3 | 3 | Begin Const | 6/24/20 | 8/7/20 | | | |
| | | | | Con Cap | 46,192 | 46,192 | 42,751 | 42,751 | 46,192 | End Const | | 12/14/22 | | | |
| | | | | Total | 53,417 | 53,417 | 47,600 | 47,600 | 51,381 | | | | | | |
| 605 | 09 2653 INY 395 | BISHOP PAVEMENT | In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). | PAED | 1,288 | 1,288 | 629 | 629 | 629 | Baseline | | | | | 0 |
| | | | | PSE | 1,304 | 1,304 | 110 | 110 | 1,441 | PAED | 8/16/21 | 8/16/21 | | | |
| | | | | RW Sup | 1,614 | 1,614 | 43 | 43 | 1,517 | RW Cert | 6/28/23 | | 10/2/23 | | Schedule |
| | | | | Con Sup | 1,351 | 1,351 | 0 | 0 | 1,242 | RTL | 6/28/23 | | 11/20/23 | | Benefits |
| | | | | RW Cap | 4,142 | 4,142 | 3 | 3 | 3,475 | Begin Const | 3/6/24 | | 5/8/24 | | |
| | | | | Con Cap | 15,510 | 15,510 | 0 | 0 | 15,510 | End Const | | | 9/30/25 | | |
| | | | | Total | 25,209 | 25,209 | 785 | 785 | 23,814 | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 606 | 09 2667 INY 395 | FISH SPRINGS PAVEMENT | Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east). | PAED | 1,378 | 1,378 | 689 | 689 | 689 | Baseline | | | | 0 | | |
| | | | | PSE | 892 | 892 | 16 | 16 | 1,179 | PAED | 12/2/21 | 6/29/22 | | | Cost | |
| | | | | RW Sup | 1,224 | 1,224 | 4 | 4 | 1,055 | RW Cert | 12/5/23 | | 5/15/24 | | Schedule | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,499 | RTL | 1/16/24 | | 6/14/24 | | Benefits | |
| | | | | RW Cap | 96 | 96 | 0 | 0 | 96 | Begin Const | 6/26/24 | | 1/12/25 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 28,596 | End Const | | | 11/12/25 | | | |
| | | | | Total | 3,590 | 3,590 | 709 | 709 | 34,114 | | | | | | | |
| | | | | | | | Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade lighting, guardrail, and facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency). | | | | | | | | | |
| 607 | 09 2668 KER 58 | KEENE PAVEMENT | Near Tehachapi, from east of Bealville Road to 3.4 miles east of Broome Road. | PAED | 2,997 | 2,997 | 2,219 | 2,219 | 2,219 | Baseline | | 12/27/22 | | 0 | | |
| | | | | PSE | 3,585 | 3,585 | 33 | 33 | 3,965 | PAED | 6/28/22 | 6/28/22 | | | | |
| | | | | RW Sup | 1,079 | 1,079 | 0 | 0 | 890 | RW Cert | 10/4/24 | | 10/4/24 | | | |
| | | | | Con Sup | 10,354 | 10,354 | 0 | 0 | 9,060 | RTL | 10/7/24 | | 10/7/24 | | | |
| | | | | RW Cap | 2,112 | 2,112 | 0 | 0 | 228 | Begin Const | 3/24/25 | | 3/24/25 | | | |
| | | | | Con Cap | 145,856 | 145,856 | 0 | 0 | 123,515 | End Const | | | 11/4/26 | | | |
| | | | | Total | 165,983 | 165,983 | 2,252 | 2,252 | 139,877 | | | | | | | |
| | | | | | | | Rehabilitate roadway, install Transportation Management System (TMS) elements, upgrade lighting, median barrier, guardrail, bridge railing, rehabilitate drainage systems, and enhance highway worker safety. | | | | | | | | | |
| 608 | 09 2669 MNO 395 | ROCK CREEK PAVEMENT | Near Toms Place, from 0.5 mile north of Rock Creek road to 1.3 miles south of South Landing Road. | PAED | 652 | 652 | 489 | 489 | 489 | Baseline | | | | 0 | | |
| | | | | PSE | 705 | 705 | 90 | 90 | 717 | PAED | 1/14/22 | 1/21/22 | | | | |
| | | | | RW Sup | 77 | 77 | 31 | 31 | 72 | RW Cert | 5/18/23 | | 5/18/23 | | | |
| | | | | Con Sup | 1,717 | 1,717 | 0 | 0 | 1,526 | RTL | 10/27/23 | | 10/27/23 | | | |
| | | | | RW Cap | 34 | 34 | 4 | 4 | 34 | Begin Const | 4/12/24 | | 4/12/24 | | | |
| | | | | Con Cap | 10,358 | 10,358 | 0 | 0 | 9,041 | End Const | | | 1/15/25 | | | |
| | | | | Total | 13,543 | 13,543 | 614 | 614 | 11,879 | | | | | | | |
| | | | | | | | Rehabilitate pavement, replace signs, rehabilitate drainage systems, and upgrade guardrail and lighting. | | | | | | | | | |
| 609 | 09 2670 INY 127 | 127 PAVEMENT | Near Shoshone, from 4.6 miles north of Route 178 (west) to 7.6 miles south of Route 190; also from 0.3 mile south of Route 190 to Nevada State line (PM 41.8/49.42). | PAED | 164 | 164 | 44 | 44 | 44 | Baseline | | | | 0 | | |
| | | | | PSE | 272 | 272 | 226 | 226 | 394 | PAED | 1/6/21 | 1/6/21 | | | | |
| | | | | RW Sup | 2 | 2 | 0 | 0 | 2 | RW Cert | 7/1/22 | 6/14/22 | | | | |
| | | | | Con Sup | 1,724 | 1,724 | 0 | 0 | 1,524 | RTL | 8/1/22 | 7/27/22 | | | Benefits | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 2/8/23 | | 2/8/23 | | | |
| | | | | Con Cap | 16,866 | 16,866 | 0 | 0 | 16,710 | End Const | | | 11/15/23 | | | |
| | | | | Total | 19,028 | 19,028 | 270 | 270 | 18,674 | | | | | | | |
| | | | | | | | Rehabilitate pavement by method of grinding in place and overlaying asphalt and replace signs. This project will extend and preserve pavement service life and improve ride quality and safety. | | | | | | | | | |
| 610 | 09 2671 INY 395 | MANZANAR PAVEMENT | Near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane. | PAED | 1,447 | 1,447 | 564 | 564 | 564 | Baseline | | | | 0 | | |
| | | | | PSE | 1,273 | 1,273 | 153 | 153 | 1,376 | PAED | 12/29/21 | 12/29/21 | | | Cost | |
| | | | | RW Sup | 1,203 | 1,203 | 18 | 18 | 1,046 | RW Cert | 11/1/23 | | 11/1/23 | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,108 | RTL | 12/1/23 | | 12/1/23 | | Benefits | |
| | | | | RW Cap | 137 | 137 | 0 | 0 | 118 | Begin Const | 5/8/24 | | 5/8/24 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 47,202 | End Const | | | 11/22/24 | | | |
| | | | | Total | 4,060 | 4,060 | 735 | 735 | 52,414 | | | | | | | |
| | | | | | | | Rehabilitate roadway, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency). | | | | | | | | | |
| 611 | 09 2672 KER 14 | FREEMAN 3 CAPM | Near Armistead, from 1.1 mile north of Red Rock Canyon Road to 4.9 mile south of Route 178 (west). | PAED | 232 | 232 | 104 | 104 | 104 | Baseline | | | | 0 | | |
| | | | | PSE | 528 | 528 | 256 | 256 | 583 | PAED | 8/27/21 | 8/27/21 | | | | |
| | | | | RW Sup | 2 | 2 | 0 | 0 | 2 | RW Cert | 7/8/22 | 4/14/22 | | | | |
| | | | | Con Sup | 385 | 385 | 0 | 0 | 375 | RTL | 8/8/22 | 8/8/22 | | | Benefits | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 1/11/23 | | 1/11/23 | | | |
| | | | | Con Cap | 7,534 | 7,534 | 0 | 0 | 7,560 | End Const | | | 4/11/23 | | | |
| | | | | Total | 8,681 | 8,681 | 360 | 360 | 8,624 | | | | | | | |
| | | | | | | | Rehabilitate pavement by grinding and placing new Hot Mix Asphalt (HMA) and upgrade signs. This project will extend and preserve pavement service life and improve ride quality and safety. | | | | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District PPNO County | | | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | |
|----------------------------|--------------------------|-------------------|------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|---------|----------|--|
| 612 | 09 2673 MNO 395 | CEMETERY PAVEMENT | Near Mono City, from south of Cemetery Road to Route 167 (east). | PAED | 420 | 420 | 156 | 156 | 156 | Baseline | | | | | 0 | | |
| | | | | PSE | 581 | 581 | 286 | 286 | 592 | PAED | 6/29/21 | 6/29/21 | | | | | |
| | | | | RW Sup | 22 | 22 | 11 | 11 | 19 | RW Cert | 2/1/22 | 3/3/22 | | | | | |
| | | | | Con Sup | 835 | 835 | 0 | 0 | 772 | RTL | 8/12/22 | 8/3/22 | | | | Benefits | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 1/27/23 | | | 1/27/23 | | | |
| | | | | Con Cap | 7,414 | 7,414 | 0 | 0 | 7,350 | End Const | | | | | 11/1/23 | | |
| | | | | Total | 9,272 | 9,272 | 453 | 453 | 8,889 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

District 10

| District PPNO County | | | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | |
|----------------------------|--------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|----------|--|
| 613 | 10 0157 TWO 108 | Long Barn CAPM | Near Long Barn, from 0.1 mile west of East Long Barn Road Connection to 2.3 miles east of Cow Creek Road. | PAED | 797 | 797 | 605 | 605 | 605 | Baseline | | | | | 14,808 | | |
| | | | | PSE | 1,152 | 1,152 | 746 | 746 | 746 | PAED | 10/1/19 | 11/13/19 | | | | | |
| | | | | RW Sup | 8 | 8 | 2 | 2 | 2 | RW Cert | 12/1/20 | 10/5/20 | | | | | |
| | | | | Con Sup | 2,092 | 2,092 | 815 | 815 | 2,209 | RTL | 1/2/21 | 2/24/21 | | | | Benefits | |
| | | | | RW Cap | 8 | 8 | 0 | 0 | 0 | Begin Const | 7/15/21 | 8/17/21 | | | | | |
| | | | | Con Cap | 14,808 | 14,808 | 12,518 | 12,518 | 14,808 | End Const | | | | | 4/15/23 | | |
| | | | | Total | 18,865 | 18,865 | 14,686 | 14,686 | 18,370 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 614 | 10 0167 AMA 88 | AMADOR SR 88 ROADWAY IMPROVEMENTS | Near Martell, from Route 124 to Route 49. | PAED | 980 | 980 | 804 | 804 | 804 | Baseline | | | | | 0 | Scope | |
| | | | | PSE | 1,708 | 1,708 | 62 | 62 | 1,763 | PAED | 3/10/22 | 3/17/22 | | | | Cost | |
| | | | | RW Sup | 104 | 104 | 1 | 1 | 140 | RW Cert | 5/10/24 | | | 5/10/24 | | Schedule | |
| | | | | Con Sup | 1,674 | 1,674 | 0 | 0 | 1,623 | RTL | 5/31/24 | | | 5/31/24 | | Benefits | |
| | | | | RW Cap | 126 | 126 | 3 | 3 | 63 | Begin Const | 12/24/24 | | | 12/24/24 | | | |
| | | | | Con Cap | 11,516 | 11,516 | 0 | 0 | 13,051 | End Const | | | | | 12/24/25 | | |
| | | | | Total | 16,108 | 16,108 | 870 | 870 | 17,444 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 615 | 10 1044 ALP 4 | SR4 Pavement Anchor Project | Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84). | PAED | 2,213 | 2,213 | 1,761 | 1,761 | 1,761 | Baseline | | | | | 0 | | |
| | | | | PSE | 2,322 | 2,322 | 5 | 5 | 2,409 | PAED | 6/9/22 | 9/12/22 | | | | Cost | |
| | | | | RW Sup | 1,076 | 1,076 | 3 | 3 | 1,028 | RW Cert | 5/23/24 | | | 6/14/24 | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 4,900 | RTL | 6/20/24 | | | 6/25/24 | | Benefits | |
| | | | | RW Cap | 575 | 575 | 2 | 2 | 510 | Begin Const | 2/10/25 | | | 1/6/25 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 31,954 | End Const | | | | | 9/10/27 | | |
| | | | | Total | 6,186 | 6,186 | 1,771 | 1,771 | 42,562 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 616 | 10 2680 AMA 88 | PEDDLER HILL PAVEMENT ANCHOR | Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point. | PAED | 1,653 | 1,653 | 775 | 775 | 775 | Baseline | | | | | 0 | Scope | |
| | | | | PSE | 2,035 | 2,035 | 53 | 53 | 1,930 | PAED | 8/12/22 | 5/19/22 | | | | Cost | |
| | | | | RW Sup | 70 | 70 | 5 | 5 | 67 | RW Cert | 10/19/23 | | | 5/10/23 | | Schedule | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,351 | RTL | 11/17/23 | | | 11/13/23 | | Benefits | |
| | | | | RW Cap | 1,165 | 1,165 | 0 | 0 | 5 | Begin Const | 5/17/24 | | | 5/13/24 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 11,013 | End Const | | | | | 2/24/25 | | |
| | | | | Total | 4,923 | 4,923 | 833 | 833 | 16,141 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 617 | 10 3089 MER 99 | SR99 MERCED REHAB | In and near the city of Merced, from 0.4 mile south of Childs Avenue to 0.3 mile south of Franklin Road. | PAED | 2,510 | 2,510 | 2,171 | 2,171 | 2,171 | Baseline | | | 12/6/18 | | 51,724 | Scope | |
| | | | | PSE | 3,700 | 3,700 | 2,873 | 2,873 | 2,873 | PAED | 6/27/18 | 6/27/18 | | | | Cost | |
| | | | | RW Sup | 122 | 122 | 30 | 30 | 30 | RW Cert | 5/1/20 | 4/6/20 | | | | Schedule | |
| | | | | Con Sup | 10,400 | 10,400 | 3,935 | 3,935 | 9,756 | RTL | 5/15/20 | 5/15/20 | | | | Benefits | |
| | | | | RW Cap | 95 | 95 | 17 | 17 | 17 | Begin Const | 12/14/20 | 2/11/21 | | | | | |
| | | | | Con Cap | 55,529 | 55,529 | 26,429 | 26,429 | 55,629 | End Const | | | | | 8/23/23 | | |
| | | | | Total | 72,356 | 72,356 | 35,455 | 35,455 | 70,476 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion CAP = Corrective Action Plan
Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated **Yellow** 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 618 | 10 3113 SJ 4 | SJ BRIDGE MAINTENANCE | Near Discovery Bay, at Old River Bridge No 29-0045. | PAED | 748 | 748 | 660 | 660 | 660 | Baseline | | | | 7,066 | Scope | |
| | | | | PSE | 1,614 | 1,614 | 1,517 | 1,517 | 1,517 | PAED | | 8/22/18 | | | Cost | |
| | | | | RW Sup | 65 | 65 | 42 | 42 | 107 | RW Cert | | 4/2/20 | | | Schedule | |
| | | | | Con Sup | 1,549 | 1,549 | 787 | 787 | 1,962 | RTL | | 6/29/20 | | | Benefits | |
| | | | | RW Cap | 220 | 220 | 26 | 26 | 86 | Begin Const | | 3/25/21 | | | | |
| | | | | Con Cap | 7,066 | 7,066 | 2,803 | 2,803 | 7,066 | End Const | | | 4/14/23 | | | |
| | | | | Total | 11,262 | 11,262 | 5,835 | 5,835 | 11,398 | | | | | | | |
| 619 | 10 3118 SJ 5 | SJ I-5 BRIDGE REHAB | In San Joaquin County, from 0.2 mile south of and 0.2 mile north of Route 5/33 Separation and Overhead No 29-0260 L/R; also in Stanislaus County in Modesto on Route 99 at West Modesto Overhead No 38-0083 (PM 17.9). | PAED | 621 | 621 | 426 | 426 | 426 | Baseline | | | | 9,354 | Scope | |
| | | | | PSE | 2,186 | 2,186 | 2,086 | 2,086 | 2,086 | PAED | | 10/10/17 | | | Cost | |
| | | | | RW Sup | 223 | 223 | 140 | 140 | 189 | RW Cert | | 6/30/21 | | | Schedule | |
| | | | | Con Sup | 1,783 | 1,783 | 845 | 845 | 1,836 | RTL | | 6/30/21 | | | Benefits | |
| | | | | RW Cap | 384 | 384 | 163 | 163 | 282 | Begin Const | | 11/29/21 | | | | |
| | | | | Con Cap | 9,354 | 9,354 | 3,838 | 3,838 | 9,354 | End Const | | | 10/31/23 | | | |
| | | | | Total | 14,551 | 14,551 | 7,498 | 7,498 | 14,173 | | | | | | | |
| 620 | 10 3122 MER 152 | MERCED SEISMIC RESTORATION | In Merced County, on Routes 152, 140, and 59 at various locations. | PAED | 2,530 | 2,530 | 2,487 | 2,487 | 2,487 | Baseline | | | | 0 | Scope | |
| | | | | PSE | 3,000 | 3,000 | 2,896 | 2,896 | 3,575 | PAED | 4/16/20 | 4/16/20 | | | Cost | |
| | | | | RW Sup | 400 | 400 | 187 | 187 | 284 | RW Cert | 8/1/22 | 11/2/22 | | | Schedule | |
| | | | | Con Sup | 3,000 | 3,000 | 0 | 0 | 2,530 | RTL | 10/1/22 | | 1/9/23 | | Benefits | |
| | | | | RW Cap | 1,700 | 1,700 | 684 | 684 | 2,348 | Begin Const | 4/5/23 | | 4/5/23 | | | |
| | | | | Con Cap | 13,602 | 13,500 | 0 | 0 | 13,903 | End Const | | | 4/4/25 | | | |
| | | | | Total | 24,232 | 24,130 | 6,254 | 6,254 | 25,127 | | | | | | | |
| 621 | 10 3134 ALP 88 | MOUNTAIN COUNTIES BRIDGE RAILS | Near Markleeville, on Routes 4, 88, and 89 at various locations. | PAED | 1,410 | 1,410 | 1,296 | 1,296 | 1,296 | Baseline | | | | 6,341 | Scope | |
| | | | | PSE | 2,111 | 2,111 | 1,808 | 1,808 | 1,808 | PAED | | 1/15/19 | | | Cost | |
| | | | | RW Sup | 115 | 115 | 68 | 68 | 75 | RW Cert | | 4/23/20 | | | Schedule | |
| | | | | Con Sup | 2,795 | 2,795 | 1,249 | 1,249 | 3,455 | RTL | | 6/29/20 | | | Benefits | |
| | | | | RW Cap | 313 | 313 | 147 | 147 | 149 | Begin Const | | 4/21/21 | | | | |
| | | | | Con Cap | 6,341 | 6,341 | 1,869 | 1,869 | 6,341 | End Const | | | 7/20/23 | | | |
| | | | | Total | 13,085 | 13,085 | 6,437 | 6,437 | 13,124 | | | | | | | |
| 622 | 10 3141 SJ 88 | SJ/ALP 88 DRAINAGE SYSTEM | Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of north Tully Road intersection; also near Kirkwood, in Alpine County (PM 0.2/2.5). | PAED | 795 | 795 | 684 | 684 | 684 | Baseline | | | | 4,360 | Scope | |
| | | | | PSE | 1,190 | 1,190 | 1,102 | 1,102 | 1,102 | PAED | 12/14/18 | 12/14/18 | | | Cost | |
| | | | | RW Sup | 290 | 290 | 275 | 275 | 399 | RW Cert | 12/24/20 | 4/8/21 | | | Schedule | |
| | | | | Con Sup | 1,036 | 1,036 | 639 | 639 | 1,224 | RTL | 1/9/21 | 4/19/21 | | | Benefits | |
| | | | | RW Cap | 1,306 | 1,306 | 205 | 205 | 488 | Begin Const | 7/21/21 | 8/10/21 | | | | |
| | | | | Con Cap | 4,360 | 4,360 | 3,552 | 3,552 | 4,360 | End Const | | | 8/31/23 | | | |
| | | | | Total | 8,977 | 8,977 | 6,457 | 6,457 | 8,257 | | | | | | | |
| 623 | 10 3142 ALP 4 | ALPINE CULVERT REHAB | In Alpine County on Routes 4, 88, and 89 at various locations. | PAED | 1,370 | 1,370 | 1,150 | 1,150 | 1,150 | Baseline | | | | 3,452 | Scope | |
| | | | | PSE | 1,494 | 1,494 | 1,222 | 1,222 | 1,222 | PAED | | 8/30/18 | | | Cost | |
| | | | | RW Sup | 359 | 359 | 89 | 89 | 278 | RW Cert | | 3/24/20 | | | Schedule | |
| | | | | Con Sup | 1,359 | 1,359 | 424 | 424 | 1,129 | RTL | | 6/12/20 | | | Benefits | |
| | | | | RW Cap | 384 | 384 | 134 | 134 | 384 | Begin Const | | 7/20/21 | | | | |
| | | | | Con Cap | 3,452 | 3,452 | 613 | 613 | 3,452 | End Const | | | 11/1/24 | | | |
| | | | | Total | 8,418 | 8,418 | 3,632 | 3,632 | 7,615 | | | | | | | |
| 624 | 10 3142A ALP 4 | Alpine 4 Biological Monitoring | In Alpine County, on Routes 4, 88, and 89 at various locations. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 0 | Scope | |
| | | | | PSE | 229 | 229 | 170 | 170 | 267 | PAED | | 8/30/18 | | | Cost | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 11/30/21 | | | Schedule | |
| | | | | Con Sup | 400 | 400 | 0 | 0 | 423 | RTL | 2/14/22 | 2/8/22 | | | Benefits | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 9/3/22 | | 12/26/22 | | | |
| | | | | Con Cap | 200 | 200 | 0 | 0 | 200 | End Const | | | 1/3/28 | | | |
| | | | | Total | 829 | 829 | 170 | 170 | 890 | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|--------------------------|-------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|--------|----------|
| 625 | 10 3146 SJ 205 | | SR205 SMART CORRIDOR - PHASE 2 | In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing. | PAED | 1,650 | 1,650 | 1,558 | 1,558 | 1,558 | Baseline | | 12/6/18 | | | 20,440 | |
| | | | | | PSE | 3,925 | 3,925 | 3,902 | 3,902 | 3,902 | PAED | 9/11/18 | 9/11/18 | | | | |
| | | | | | RW Sup | 979 | 979 | 650 | 650 | 873 | RW Cert | 12/17/20 | 6/29/21 | | | | |
| | | | | | Con Sup | 6,562 | 6,562 | 372 | 372 | 5,674 | RTL | 1/1/21 | 6/30/21 | | | | |
| | | | | | RW Cap | 2,010 | 2,010 | 1,520 | 1,520 | 2,011 | Begin Const | 7/23/21 | 5/3/22 | | | | |
| | | | | | Con Cap | 20,440 | 20,440 | 354 | 354 | 20,440 | End Const | | | 2/23/24 | | | |
| | | | | | Total | 35,566 | 35,566 | 8,356 | 8,356 | 34,458 | | | | | | | |
| | | | | | Total | 35,566 | 35,566 | 8,356 | 8,356 | 34,458 | | | | | | | |
| 626 | 10 3165 SJ 4 | | SJ SR 4 Pavement Resurfacing and Restoration | In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5). | PAED | 792 | 792 | 787 | 787 | 787 | Baseline | | 12/6/18 | | | 32,630 | |
| | | | | | PSE | 2,478 | 2,478 | 1,934 | 1,934 | 1,934 | PAED | 5/9/18 | 5/9/18 | | | | Cost |
| | | | | | RW Sup | 19 | 19 | 0 | 0 | 0 | RW Cert | 10/10/19 | 10/9/19 | | | | |
| | | | | | Con Sup | 5,082 | 5,082 | 3,926 | 3,926 | 6,832 | RTL | 11/10/19 | 12/12/19 | | | | |
| | | | | | RW Cap | 48 | 48 | 0 | 0 | 0 | Begin Const | 7/11/20 | 12/29/20 | | | | |
| | | | | | Con Cap | 32,631 | 32,631 | 24,997 | 24,997 | 32,631 | End Const | | | 4/14/23 | | | |
| | | | | | Total | 41,050 | 41,050 | 31,644 | 31,644 | 42,184 | | | | | | | |
| | | | | | Total | 41,050 | 41,050 | 31,644 | 31,644 | 42,184 | | | | | | | |
| 627 | 10 3167 MPA 140 | | MPA Route 140 Pavement Preservation | Near the community of Mariposa and El Portal, from East Whitlock Road to Yosemite National Park entrance. | PAED | 1,189 | 1,189 | 1,014 | 1,014 | 1,014 | Baseline | | | | | 0 | |
| | | | | | PSE | 2,261 | 2,261 | 1,334 | 1,334 | 1,888 | PAED | 10/15/20 | 1/4/21 | | | | |
| | | | | | RW Sup | 35 | 35 | 10 | 10 | 32 | RW Cert | 10/1/21 | 6/24/22 | | | | Schedule |
| | | | | | Con Sup | 2,783 | 2,783 | 0 | 0 | 2,861 | RTL | 4/15/22 | 6/27/22 | | | | |
| | | | | | RW Cap | 162 | 162 | 7 | 7 | 8 | Begin Const | 5/16/22 | | 4/19/23 | | | |
| | | | | | Con Cap | 24,334 | 24,334 | 0 | 0 | 25,425 | End Const | | | 7/2/24 | | | |
| | | | | | Total | 30,764 | 30,764 | 2,365 | 2,365 | 31,228 | | | | | | | |
| | | | | | Total | 30,764 | 30,764 | 2,365 | 2,365 | 31,228 | | | | | | | |
| 628 | 10 3169 SJ 26 | | SJ Route 26 Increase Bridge Vertical Clearance | Near Stockton, at Route 26/99 Separation No 29-0142 (PM 1.11). | PAED | 698 | 698 | 648 | 648 | 648 | Baseline | | | | | 7,075 | Scope |
| | | | | | PSE | 1,827 | 1,827 | 1,555 | 1,555 | 1,555 | PAED | 6/17/19 | 6/17/19 | | | | Cost |
| | | | | | RW Sup | 13 | 13 | 0 | 0 | 0 | RW Cert | 12/15/20 | 9/2/20 | | | | Schedule |
| | | | | | Con Sup | 3,382 | 3,382 | 1,326 | 1,326 | 4,042 | RTL | 1/15/21 | 4/15/21 | | | | Benefits |
| | | | | | RW Cap | 7 | 7 | 0 | 0 | 0 | Begin Const | 7/1/21 | 11/30/21 | | | | |
| | | | | | Con Cap | 7,983 | 7,983 | 5,200 | 5,200 | 7,983 | End Const | | | 1/8/24 | | | |
| | | | | | Total | 13,910 | 13,910 | 8,729 | 8,729 | 14,228 | | | | | | | |
| | | | | | Total | 13,910 | 13,910 | 8,729 | 8,729 | 14,228 | | | | | | | |
| 629 | 10 3219 AMA 49 | | Mokelumne River Bridge Upgrade | Near Jackson, at Mokelumne River Bridge No 26-0012. | PAED | 1,590 | 1,590 | 1,020 | 1,020 | 1,020 | Baseline | | | | | 0 | Scope |
| | | | | | PSE | 2,010 | 2,010 | 1,537 | 1,537 | 1,600 | PAED | 7/2/20 | 7/21/20 | | | | Cost |
| | | | | | RW Sup | 135 | 135 | 0 | 0 | 0 | RW Cert | 4/28/22 | 8/11/22 | | | | Schedule |
| | | | | | Con Sup | 2,055 | 2,055 | 0 | 0 | 2,093 | RTL | 5/2/22 | 8/12/22 | | | | Benefits |
| | | | | | RW Cap | 58 | 58 | 15 | 15 | 17 | Begin Const | 12/27/22 | | 3/9/23 | | | |
| | | | | | Con Cap | 4,629 | 4,581 | 0 | 0 | 5,306 | End Const | | | 11/29/24 | | | |
| | | | | | Total | 10,477 | 10,429 | 2,572 | 2,572 | 10,036 | | | | | | | |
| | | | | | Total | 10,477 | 10,429 | 2,572 | 2,572 | 10,036 | | | | | | | |
| 630 | 10 3226 SJ 120 | | D 10 TMS REPAIR | In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations. | PAED | 632 | 632 | 430 | 430 | 430 | Baseline | | | | | 2,899 | |
| | | | | | PSE | 1,191 | 1,191 | 793 | 793 | 793 | PAED | 5/22/19 | 5/22/19 | | | | |
| | | | | | RW Sup | 107 | 107 | 0 | 0 | 0 | RW Cert | 11/5/20 | 11/2/20 | | | | |
| | | | | | Con Sup | 951 | 951 | 596 | 596 | 945 | RTL | 1/5/21 | 1/19/21 | | | | |
| | | | | | RW Cap | 33 | 33 | 0 | 0 | 0 | Begin Const | 7/6/21 | 6/22/21 | | | | |
| | | | | | Con Cap | 2,899 | 2,899 | 2,304 | 2,304 | 2,899 | End Const | | | 3/1/23 | | | |
| | | | | | Total | 5,813 | 5,813 | 4,123 | 4,123 | 5,067 | | | | | | | |
| | | | | | Total | 5,813 | 5,813 | 4,123 | 4,123 | 5,067 | | | | | | | |
| 631 | 10 3227 SJ 99 | | D 10 MVDS replacement and upgrade | In San Joaquin, Merced, and Stanislaus Counties, on Routes 5, 59, 99, and 152 at various locations. | PAED | 1,202 | 1,202 | 703 | 703 | 703 | Baseline | | | | | 9,028 | Scope |
| | | | | | PSE | 1,719 | 1,719 | 992 | 992 | 992 | PAED | | 4/9/19 | | | | Cost |
| | | | | | RW Sup | 465 | 465 | 22 | 22 | 22 | RW Cert | | 1/17/20 | | | | Schedule |
| | | | | | Con Sup | 2,370 | 2,370 | 1,605 | 1,605 | 2,177 | RTL | | 4/17/20 | | | | Benefits |
| | | | | | RW Cap | 9 | 9 | 0 | 0 | 0 | Begin Const | | 11/20/20 | | | | |
| | | | | | Con Cap | 9,028 | 9,028 | 7,752 | 7,752 | 9,028 | End Const | | | 2/15/23 | | | |
| | | | | | Total | 14,793 | 14,793 | 11,074 | 11,074 | 12,922 | | | | | | | |
| | | | | | Total | 14,793 | 14,793 | 11,074 | 11,074 | 12,922 | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 632 | 10 3229 SJ 99 | SJ DRAINAGE PUMP PLANT UPGRADE | In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120in Lathrop at Mossdale Underpass (PM R0.5). | PAED | 589 | 589 | 553 | 553 | 553 | Baseline | | | | 4,170 | Scope |
| | | | | PSE | 1,600 | 1,600 | 1,097 | 1,097 | 1,097 | PAED | 11/22/19 | 1/28/20 | | | Cost |
| | | | | RW Sup | 59 | 59 | 59 | 59 | 59 | RW Cert | 2/14/22 | 4/20/22 | | | Schedule |
| | | | | Con Sup | 1,520 | 1,520 | 0 | 0 | 1,673 | RTL | 3/4/22 | 4/22/22 | | | Benefits |
| | | | | RW Cap | 330 | 330 | 18 | 18 | 16 | Begin Const | 7/5/22 | 12/22/22 | | | |
| | | | | Con Cap | 5,057 | 5,057 | 0 | 0 | 6,147 | End Const | | | 11/6/23 | | |
| | | | | Total | 9,155 | 9,155 | 1,727 | 1,727 | 9,545 | | | | | | |
| 633 | 10 3230 SJ 120 | SR 120 TMC UPGRADE | In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56. | PAED | 373 | 373 | 254 | 254 | 254 | Baseline | | | | 4,893 | Scope |
| | | | | PSE | 1,321 | 1,321 | 1,273 | 1,273 | 1,273 | PAED | 9/21/18 | 9/21/18 | | | Cost |
| | | | | RW Sup | 107 | 107 | 41 | 41 | 41 | RW Cert | 12/3/20 | 5/28/21 | | | Schedule |
| | | | | Con Sup | 1,480 | 1,480 | 368 | 368 | 1,662 | RTL | 1/29/21 | 6/7/21 | | | Benefits |
| | | | | RW Cap | 97 | 97 | 73 | 73 | 79 | Begin Const | 9/13/21 | 12/14/21 | | | |
| | | | | Con Cap | 4,893 | 4,893 | 1,731 | 1,731 | 4,893 | End Const | | | 10/31/23 | | |
| | | | | Total | 8,271 | 8,271 | 3,740 | 3,740 | 8,202 | | | | | | |
| 634 | 10 3247 CAL 26 | Upgrade bridge rails of three bridges in CAL Co | Near West Point, at South Fork Mokelumne River Bridge No 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No 30-0049 (PM 38.3). | PAED | 1,033 | 1,033 | 863 | 863 | 863 | Baseline | | | | 0 | |
| | | | | PSE | 1,909 | 1,909 | 1,402 | 1,402 | 1,645 | PAED | 8/3/20 | 10/15/20 | | | Cost |
| | | | | RW Sup | 207 | 207 | 168 | 168 | 203 | RW Cert | 8/2/21 | 5/3/22 | | | Schedule |
| | | | | Con Sup | 2,169 | 2,169 | 0 | 0 | 2,238 | RTL | 9/3/21 | 8/31/22 | | | |
| | | | | RW Cap | 685 | 685 | 49 | 49 | 669 | Begin Const | 3/22/22 | | 1/31/23 | | |
| | | | | Con Cap | 3,848 | 3,848 | 0 | 0 | 5,094 | End Const | | | 7/31/24 | | |
| | | | | Total | 9,851 | 9,851 | 2,482 | 2,482 | 10,712 | | | | | | |
| 635 | 10 3250 SJ 5 | SJ Changeable Message Signs | In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations. | PAED | 820 | 820 | 808 | 808 | 808 | Baseline | | | | 0 | |
| | | | | PSE | 3,005 | 3,005 | 2,996 | 2,996 | 3,031 | PAED | 9/13/18 | 9/13/18 | | | Cost |
| | | | | RW Sup | 380 | 380 | 331 | 331 | 416 | RW Cert | 11/23/21 | 7/15/22 | | | Schedule |
| | | | | Con Sup | 1,805 | 1,805 | 0 | 0 | 1,974 | RTL | 12/22/21 | 7/15/22 | | | |
| | | | | RW Cap | 335 | 335 | 136 | 136 | 179 | Begin Const | 7/14/22 | | 12/16/22 | | |
| | | | | Con Cap | 8,420 | 8,420 | 0 | 0 | 8,420 | End Const | | | 8/29/23 | | |
| | | | | Total | 14,765 | 14,765 | 4,271 | 4,271 | 14,828 | | | | | | |
| 636 | 10 3251 STA 99 | Replace Drainage Pumps | In and near Ceres and Modesto, at various locations from Mitchell Road to Kansas Avenue; also in Merced County, on Route 59 near the city of Merced, at Childs Avenue (PM 14.0). | PAED | 330 | 330 | 195 | 195 | 195 | Baseline | | | | 5,878 | |
| | | | | PSE | 1,150 | 1,150 | 1,045 | 1,045 | 1,045 | PAED | 6/28/19 | 6/28/19 | | | |
| | | | | RW Sup | 93 | 93 | 0 | 0 | 0 | RW Cert | 8/10/20 | 8/11/20 | | | |
| | | | | Con Sup | 1,991 | 1,991 | 763 | 763 | 1,672 | RTL | 9/9/20 | 4/28/21 | | | Benefits |
| | | | | RW Cap | 13 | 13 | 4 | 4 | 4 | Begin Const | 3/26/21 | 10/19/21 | | | |
| | | | | Con Cap | 5,878 | 5,878 | 4,220 | 4,220 | 5,878 | End Const | | | 6/30/23 | | |
| | | | | Total | 9,455 | 9,455 | 6,227 | 6,227 | 8,794 | | | | | | |
| 637 | 10 3252 MPA 140 | SR140 MARIPOSA CAPM | In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction. | PAED | 1,125 | 1,125 | 1,010 | 1,010 | 1,010 | Baseline | | | | 0 | |
| | | | | PSE | 1,496 | 1,496 | 1,277 | 1,277 | 1,520 | PAED | 4/1/20 | 6/24/20 | | | |
| | | | | RW Sup | 416 | 416 | 332 | 332 | 557 | RW Cert | 5/1/22 | | 1/16/23 | | Schedule |
| | | | | Con Sup | 1,689 | 1,689 | 0 | 0 | 1,966 | RTL | 6/1/22 | | 1/20/23 | | |
| | | | | RW Cap | 318 | 318 | 36 | 36 | 147 | Begin Const | 12/1/22 | | 6/9/23 | | |
| | | | | Con Cap | 17,363 | 17,363 | 0 | 0 | 15,717 | End Const | | | 12/31/24 | | |
| | | | | Total | 22,407 | 22,407 | 2,655 | 2,655 | 20,917 | | | | | | |
| 638 | 10 3255 CAL 4 | Bridge Replacement | Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036. | PAED | 866 | 866 | 802 | 802 | 802 | Baseline | | | | 4,399 | |
| | | | | PSE | 1,830 | 1,830 | 1,718 | 1,450 | 1,718 | PAED | 12/27/19 | 12/19/19 | | | |
| | | | | RW Sup | 281 | 281 | 235 | 235 | 280 | RW Cert | 10/19/21 | 5/2/22 | | | |
| | | | | Con Sup | 1,750 | 1,750 | 6 | 6 | 1,502 | RTL | 11/29/21 | 5/16/22 | | | Benefits |
| | | | | RW Cap | 278 | 278 | 175 | 175 | 122 | Begin Const | 6/18/22 | 12/1/22 | | | |
| | | | | Con Cap | 5,184 | 5,184 | 0 | 0 | 4,891 | End Const | | | 8/30/24 | | |
| | | | | Total | 10,189 | 9,889 | 2,936 | 2,668 | 9,315 | | | | | | |

EAC = Estimate at Completion

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | | | | | |
|---------|--------------------------|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|---------|----------|---------|--|------|-------|
| 639 | 10 3274 SJ 4 | SR-4 Ramp Metering System Installation | In Stockton, from Route 5 to Route 99. | Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering. | PAED | 2,177 | 2,177 | 1,959 | 1,959 | 1,959 | Baseline | | 8/12/20 | | | 0 | | | | | | |
| | | | | | PSE | 6,057 | 6,057 | 5,318 | 5,318 | 6,061 | PAED | 5/28/20 | 5/28/20 | | | | | | | | | |
| | | | | | RW Sup | 695 | 695 | 134 | 134 | 592 | RW Cert | 11/17/22 | 10/21/22 | | | | | | | | | |
| | | | | | Con Sup | 9,438 | 9,438 | 0 | 0 | 10,311 | RTL | 1/5/23 | | 1/5/23 | | Benefits | | | | | | |
| | | | | | RW Cap | 1,332 | 1,332 | 61 | 61 | 604 | Begin Const | 8/17/23 | | 8/17/23 | | | | | | | | |
| | | | | | Con Cap | 39,097 | 39,097 | 0 | 0 | 23,516 | End Const | | | 4/25/26 | | | | | | | | |
| | | | | | Total | 58,796 | 58,796 | 7,472 | 7,472 | 43,043 | | | | | | | | | | | | |
| | | | | | PAED | 1,591 | 1,591 | 685 | 685 | 988 | Baseline | | | | | 0 | | | | | | |
| | | | | | PSE | 1,321 | 1,321 | 0 | 0 | 1,470 | PAED | 4/1/23 | | 4/1/23 | | Cost | | | | | | |
| 640 | 10 3276 SJ 4 | SR 4 OLD RIVER BRIDGE MAINTENANCE | Near Discovery Bay, at Old River Bridge No 29-0045. | Remove and replace the deteriorated fender system. | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 3/1/24 | | 3/1/24 | | | | | | | | |
| | | | | | Con Sup | 2,099 | 2,099 | 0 | 0 | 2,245 | RTL | 4/1/24 | | 4/1/24 | | | | | | | | |
| | | | | | RW Cap | 872 | 872 | 0 | 0 | 494 | Begin Const | 10/1/24 | | 10/1/24 | | | | | | | | |
| | | | | | Con Cap | 6,121 | 6,121 | 0 | 0 | 7,188 | End Const | | | 10/30/26 | | | | | | | | |
| | | | | | Total | 12,004 | 12,004 | 685 | 685 | 12,385 | | | | | | | | | | | | |
| | | | | | 641 | 10 3277 SJ 4 | SJ 4 CAPM | Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). | Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency). | PAED | 2,660 | 2,660 | 2,321 | 2,321 | 3,051 | Baseline | | | | | 0 | |
| | | | | | | | | | | PSE | 2,701 | 2,701 | 0 | 0 | 2,603 | PAED | 2/1/23 | | 2/1/23 | | Cost | |
| | | | | | | | | | | RW Sup | 657 | 657 | 0 | 0 | 654 | RW Cert | 5/31/24 | | 5/31/24 | | | |
| | | | | | | | | | | Con Sup | 0 | 0 | 0 | 0 | 5,080 | RTL | 6/14/24 | | 6/14/24 | | | |
| RW Cap | 379 | 379 | 0 | 0 | | | | | | 435 | Begin Const | 12/16/24 | | 12/16/24 | | | | | | | | |
| Con Cap | 0 | 0 | 0 | 0 | | | | | | 32,264 | End Const | | | 12/15/26 | | | | | | | | |
| Total | 6,397 | 6,397 | 2,321 | 2,321 | | | | | | 44,087 | | | | | | | | | | | | |
| 642 | 10 3288 CAL 12 | CAL County Bridges Rehab | Near San Andreas, at North Fork Calaveras Creek Bridge No 30-0007. | Replace bridge. | | | | | | PAED | 1,172 | 1,172 | 1,097 | 1,097 | 1,097 | Baseline | | | | | 0 | |
| | | | | | | | | | | PSE | 2,396 | 2,396 | 404 | 404 | 2,835 | PAED | 5/16/22 | 5/18/22 | | | Cost | |
| | | | | | RW Sup | 107 | 107 | 3 | 3 | 420 | RW Cert | 4/2/24 | | 4/2/24 | | | | | | | | |
| | | | | | Con Sup | 2,293 | 2,293 | 0 | 0 | 3,158 | RTL | 4/8/24 | | 4/8/24 | | | | | | | | |
| | | | | | RW Cap | 145 | 145 | 7 | 7 | 688 | Begin Const | 11/18/24 | | 11/18/24 | | | | | | | | |
| | | | | | Con Cap | 8,557 | 8,557 | 0 | 0 | 12,095 | End Const | | | 2/3/26 | | | | | | | | |
| | | | | | Total | 14,670 | 14,670 | 1,511 | 1,511 | 20,293 | | | | | | | | | | | | |
| | | | | | 643 | 10 3409 CAL 4 | CAL 4 Culvert Replacement | Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations. | Rehabilitate drainage systems. | PAED | 1,248 | 1,248 | 1,126 | 1,126 | 1,278 | Baseline | | | | | 0 | Scope |
| | | | | | | | | | | PSE | 987 | 987 | 0 | 0 | 1,040 | PAED | 10/7/22 | | 2/14/23 | | Cost | |
| RW Sup | 225 | 225 | 0 | 0 | | | | | | 174 | RW Cert | 2/5/24 | | 5/27/24 | | Schedule | | | | | | |
| Con Sup | 1,134 | 1,134 | 0 | 0 | | | | | | 889 | RTL | 4/10/24 | | 6/10/24 | | Benefits | | | | | | |
| RW Cap | 418 | 418 | 0 | 0 | | | | | | 235 | Begin Const | 2/6/25 | | 12/6/24 | | | | | | | | |
| Con Cap | 2,677 | 2,677 | 0 | 0 | | | | | | 3,576 | End Const | | | 6/16/26 | | | | | | | | |
| Total | 6,689 | 6,689 | 1,126 | 1,126 | | | | | | 7,192 | | | | | | | | | | | | |
| 644 | 10 3411 TUO 120 | SR 120 TUO Drainage system | Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Routes 12 and 26 and in Tuolumne County, on Route 108 at various locations. | Rehabilitate drainage systems. | | | | | | PAED | 1,332 | 1,332 | 1,161 | 1,161 | 1,161 | Baseline | | | | | 0 | Scope |
| | | | | | | | | | | PSE | 1,400 | 1,400 | 3 | 3 | 1,457 | PAED | 8/19/22 | 10/11/22 | | | Cost | |
| | | | | | RW Sup | 298 | 298 | 0 | 0 | 469 | RW Cert | 3/7/24 | | 3/7/24 | | Schedule | | | | | | |
| | | | | | Con Sup | 1,307 | 1,307 | 0 | 0 | 1,649 | RTL | 4/8/24 | | 4/8/24 | | Benefits | | | | | | |
| | | | | | RW Cap | 247 | 247 | 3 | 3 | 544 | Begin Const | 10/10/24 | | 10/10/24 | | | | | | | | |
| | | | | | Con Cap | 3,100 | 3,100 | 0 | 0 | 3,100 | End Const | | | 10/26/26 | | | | | | | | |
| | | | | | Total | 7,684 | 7,684 | 1,167 | 1,167 | 8,380 | | | | | | | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------|-------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 645 | 10 | 3420 | STA 5 BRIDGE REHAB | Near Patterson, from Fink Road Undercrossing No 38-0114L to Khaksa Road Undercrossing No 38-0127L/R at various locations. | PAED | 894 | 894 | 833 | 833 | 833 | Baseline | | | | 0 | | |
| | | | | | PSE | 1,947 | 1,947 | 737 | 737 | 1,630 | PAED | 8/26/21 | 9/15/21 | | | | |
| | | | | | RW Sup | 15 | 15 | 1 | 1 | 16 | RW Cert | 3/28/23 | | 3/28/23 | | | |
| | | | | | Con Sup | 1,919 | 1,919 | 0 | 0 | 1,359 | RTL | 4/28/23 | | 4/28/23 | | | |
| | | | | | RW Cap | 22 | 22 | 0 | 0 | 28 | Begin Const | 11/30/23 | | 11/30/23 | | | |
| | | | | | Con Cap | 9,814 | 9,814 | 0 | 0 | 9,894 | End Const | | | 8/30/24 | | | |
| | | | | | Total | 14,611 | 14,611 | 1,571 | 1,571 | 13,760 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 646 | 10 | 3422 | SR-4 ITS UPDATE | In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. | PAED | 962 | 962 | 692 | 692 | 984 | Baseline | | | | 0 | | |
| | | | | | PSE | 1,436 | 1,436 | 0 | 0 | 1,693 | PAED | 11/1/22 | | 1/16/23 | | | |
| | | | | | RW Sup | 158 | 158 | 0 | 0 | 131 | RW Cert | 2/20/24 | | 3/4/24 | | | |
| | | | | | Con Sup | 1,559 | 1,559 | 0 | 0 | 1,699 | RTL | 4/3/24 | | 4/3/24 | | | |
| | | | | | RW Cap | 25 | 25 | 3 | 3 | 129 | Begin Const | 11/15/24 | | 11/15/24 | | | |
| | | | | | Con Cap | 9,090 | 9,090 | 0 | 0 | 6,224 | End Const | | | 8/15/25 | | | |
| | | | | | Total | 13,230 | 13,230 | 695 | 695 | 10,860 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 647 | 10 | 3425 | Los Banos SR 152 Pavement Anchor | In Los Banos, from west of Badger Flat Road to west of Santa Fe Road. | PAED | 1,281 | 1,281 | 324 | 324 | 1,158 | Baseline | | | | 0 | | |
| | | | | | PSE | 2,244 | 2,244 | 0 | 0 | 2,048 | PAED | 9/1/23 | | 9/1/23 | | | |
| | | | | | RW Sup | 1,146 | 1,146 | 0 | 0 | 926 | RW Cert | 9/1/25 | | 9/1/25 | | | |
| | | | | | Con Sup | 3,142 | 3,142 | 0 | 0 | 2,604 | RTL | 9/15/25 | | 9/15/25 | | | |
| | | | | | RW Cap | 239 | 239 | 0 | 0 | 239 | Begin Const | 3/15/26 | | 3/15/26 | | | |
| | | | | | Con Cap | 21,919 | 21,919 | 0 | 0 | 18,497 | End Const | | | 12/1/27 | | | |
| | | | | | Total | 29,971 | 29,971 | 324 | 324 | 25,472 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 648 | 10 | 3427 | I-5 PAVEMENT ANCHOR PROJECT | In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). | PAED | 2,108 | 2,108 | 1,683 | 1,683 | 1,683 | Baseline | | 6/29/22 | | 0 | | |
| | | | | | PSE | 4,153 | 4,153 | 2,416 | 2,416 | 4,580 | PAED | 1/26/22 | 1/26/22 | | | | |
| | | | | | RW Sup | 162 | 162 | 6 | 6 | 236 | RW Cert | 5/15/23 | | 5/15/23 | | | |
| | | | | | Con Sup | 10,953 | 10,953 | 0 | 0 | 10,308 | RTL | 6/16/23 | | 6/16/23 | | | |
| | | | | | RW Cap | 69 | 69 | 4 | 4 | 69 | Begin Const | 2/1/24 | | 2/1/24 | | | |
| | | | | | Con Cap | 98,116 | 98,116 | 0 | 0 | 98,047 | End Const | | | 10/30/26 | | | |
| | | | | | Total | 115,561 | 115,561 | 4,109 | 4,109 | 114,923 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 649 | 10 | 3436 | Carson TMS | Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations. | PAED | 2,094 | 2,094 | 1,240 | 1,240 | 2,139 | Baseline | | | | 0 | Scope | |
| | | | | | PSE | 2,589 | 2,589 | 0 | 0 | 2,547 | PAED | 6/7/22 | | 10/9/23 | | Cost | |
| | | | | | RW Sup | 1,073 | 1,073 | 0 | 0 | 694 | RW Cert | 3/25/24 | | 3/25/25 | | Schedule | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 3,203 | RTL | 4/24/24 | | 4/24/25 | | Benefits | |
| | | | | | RW Cap | 820 | 820 | 6 | 6 | 316 | Begin Const | 10/22/24 | | 10/22/25 | | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 16,912 | End Const | | | 3/2/27 | | | |
| | | | | | Total | 6,576 | 6,576 | 1,246 | 1,246 | 25,811 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 650 | 10 | 3439 | Merced Pavement Anchor Project | Near Merced, from Route 152 to Reilly Road. | PAED | 1,757 | 1,757 | 1,517 | 1,517 | 1,517 | Baseline | | | | 0 | | |
| | | | | | PSE | 1,962 | 1,962 | 189 | 189 | 2,100 | PAED | 5/20/22 | 5/23/22 | | | Cost | |
| | | | | | RW Sup | 610 | 610 | 2 | 2 | 544 | RW Cert | 5/6/24 | | 5/6/24 | | | |
| | | | | | Con Sup | 0 | 0 | 0 | 0 | 2,650 | RTL | 6/13/24 | | 6/13/24 | | | |
| | | | | | RW Cap | 908 | 908 | 3 | 3 | 298 | Begin Const | 12/30/24 | | 12/30/24 | | | |
| | | | | | Con Cap | 0 | 0 | 0 | 0 | 20,493 | End Const | | | 12/30/26 | | | |
| | | | | | Total | 5,237 | 5,237 | 1,711 | 1,711 | 27,602 | | | | | | | |
| | | | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | PPNO | County | No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|------|--------|------|-------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| | 651 | 10 | 3443 | STA | SJ & STA TMS | In Stanislaus and San Joaquin Counties, on various routes at various locations. | PAED | 1,100 | 1,100 | 801 | 801 | 801 | Baseline | | | | 0 | |
| | | | | | | | PSE | 1,420 | 1,420 | 56 | 56 | 1,360 | PAED | 6/17/22 | 6/24/22 | | | |
| | | | | | | | RW Sup | 100 | 100 | 2 | 2 | 152 | RW Cert | 3/1/24 | | 3/1/24 | | |
| | | | | | | | Con Sup | 1,720 | 1,720 | 0 | 0 | 1,651 | RTL | 5/3/24 | | 5/3/24 | | Benefits |
| | | | | | | | RW Cap | 607 | 607 | 0 | 0 | 91 | Begin Const | 1/6/25 | | 1/6/25 | | |
| | | | | | | | Con Cap | 7,855 | 7,855 | 0 | 0 | 6,000 | End Const | | | 3/16/26 | | |
| | | | | | | | Total | 12,802 | 12,802 | 859 | 859 | 10,055 | | | | | | |
| | 652 | 10 | 3495 | CAL | CAL SR4 CAPM | Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road. | PAED | 1,496 | 1,496 | 43 | 43 | 1,447 | Baseline | | | | 0 | Scope |
| | | | | | | | PSE | 1,450 | 1,450 | 0 | 0 | 1,454 | PAED | 2/3/25 | | 2/3/25 | | Cost |
| | | | | | | | RW Sup | 29 | 29 | 0 | 0 | 16 | RW Cert | 3/17/26 | | 3/17/26 | | Schedule |
| | | | | | | | Con Sup | 1,503 | 1,503 | 0 | 0 | 1,392 | RTL | 4/17/26 | | 4/17/26 | | Benefits |
| | | | | | | | RW Cap | 10 | 10 | 0 | 0 | 10 | Begin Const | 10/7/26 | | 10/7/26 | | |
| | | | | | | | Con Cap | 13,300 | 13,300 | 0 | 0 | 18,284 | End Const | | | 10/29/27 | | |
| | | | | | | | Total | 17,788 | 17,788 | 43 | 43 | 22,603 | | | | | | |
| | 653 | 10 | 3496 | MER | SR 59 Pavement Anchor Project | In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3). | PAED | 1,478 | 1,478 | 184 | 184 | 1,485 | Baseline | | | | 0 | |
| | | | | | | | PSE | 2,621 | 2,621 | 0 | 0 | 2,540 | PAED | 1/31/24 | | 1/30/24 | | |
| | | | | | | | RW Sup | 1,288 | 1,288 | 0 | 0 | 1,055 | RW Cert | 4/8/26 | | 12/17/25 | | |
| | | | | | | | Con Sup | 2,191 | 2,191 | 0 | 0 | 1,916 | RTL | 4/15/26 | | 12/24/25 | | |
| | | | | | | | RW Cap | 868 | 868 | 0 | 0 | 784 | Begin Const | 11/20/26 | | 7/31/26 | | |
| | | | | | | | Con Cap | 11,602 | 11,602 | 0 | 0 | 11,602 | End Const | | | 5/28/27 | | |
| | | | | | | | Total | 20,048 | 20,048 | 184 | 184 | 19,382 | | | | | | |
| | 654 | 10 | 3511 | ALP | Drainage System Restoration | Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations. | PAED | 1,101 | 1,101 | 107 | 107 | 1,222 | Baseline | | | | 0 | |
| | | | | | | | PSE | 1,184 | 1,184 | 0 | 0 | 1,418 | PAED | 9/2/24 | | 9/2/24 | | |
| | | | | | | | RW Sup | 588 | 588 | 0 | 0 | 629 | RW Cert | 5/1/26 | | 5/1/26 | | |
| | | | | | | | Con Sup | 1,279 | 1,279 | 0 | 0 | 1,348 | RTL | 6/1/26 | | 6/1/26 | | Benefits |
| | | | | | | | RW Cap | 3,259 | 3,259 | 0 | 0 | 3,154 | Begin Const | 1/12/27 | | 1/1/27 | | |
| | | | | | | | Con Cap | 9,391 | 9,391 | 0 | 0 | 9,391 | End Const | | | 10/6/28 | | |
| | | | | | | | Total | 16,802 | 16,802 | 107 | 107 | 17,162 | | | | | | |
| | 655 | 10 | 3515 | MPA | Repair/replace old TMS | In Mariposa, Alpine, and Tuolumne Counties, on Routes 49, 16, 88,104, 108 124, 132 and 140 at various locations. | PAED | 520 | 520 | 80 | 80 | 773 | Baseline | | | | 0 | |
| | | | | | | | PSE | 1,110 | 1,110 | 0 | 0 | 1,081 | PAED | 11/17/23 | | 11/17/23 | | Cost |
| | | | | | | | RW Sup | 30 | 30 | 0 | 0 | 28 | RW Cert | 10/6/24 | | 10/6/24 | | |
| | | | | | | | Con Sup | 630 | 630 | 0 | 0 | 583 | RTL | 11/8/24 | | 11/6/24 | | |
| | | | | | | | RW Cap | 36 | 36 | 0 | 0 | 13 | Begin Const | 5/15/25 | | 5/12/25 | | |
| | | | | | | | Con Cap | 1,900 | 1,900 | 0 | 0 | 1,897 | End Const | | | 7/2/26 | | |
| | | | | | | | Total | 4,226 | 4,226 | 80 | 80 | 4,375 | | | | | | |
| | 656 | 10 | 3516 | SJ | HAR Signal Upgrade | In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. | PAED | 770 | 770 | 16 | 16 | 737 | Baseline | | | | 0 | |
| | | | | | | | PSE | 1,940 | 1,940 | 0 | 0 | 1,889 | PAED | 11/17/23 | | 11/17/23 | | |
| | | | | | | | RW Sup | 220 | 220 | 0 | 0 | 295 | RW Cert | 5/16/25 | | 3/16/25 | | |
| | | | | | | | Con Sup | 1,850 | 1,850 | 0 | 0 | 1,587 | RTL | 7/15/25 | | 7/15/25 | | |
| | | | | | | | RW Cap | 114 | 114 | 0 | 0 | 80 | Begin Const | 3/9/26 | | 3/9/26 | | |
| | | | | | | | Con Cap | 9,430 | 9,430 | 0 | 0 | 8,520 | End Const | | | 7/1/27 | | |
| | | | | | | | Total | 14,324 | 14,324 | 16 | 16 | 13,108 | | | | | | |
| | 657 | 10 | 3517 | SJ | SJ 4 CAPM | Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. | PAED | 1,164 | 1,164 | 170 | 170 | 1,213 | Baseline | | | | 0 | Scope |
| | | | | | | | PSE | 2,050 | 2,050 | 0 | 0 | 2,059 | PAED | 4/5/24 | | 4/5/24 | | Cost |
| | | | | | | | RW Sup | 47 | 47 | 0 | 0 | 44 | RW Cert | 9/15/25 | | 9/15/25 | | Schedule |
| | | | | | | | Con Sup | 2,412 | 2,412 | 0 | 0 | 2,320 | RTL | 9/26/25 | | 9/26/25 | | Benefits |
| | | | | | | | RW Cap | 156 | 156 | 0 | 0 | 150 | Begin Const | 4/6/26 | | 4/6/26 | | |
| | | | | | | | Con Cap | 14,165 | 14,165 | 0 | 0 | 14,165 | End Const | | | 11/1/27 | | |
| | | | | | | | Total | 19,994 | 19,994 | 170 | 170 | 19,951 | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|---------|----------------------------|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------|----------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 658 | 10 3526 STA 4 | Hoods Creek Bridge Replacement | Near Copperopolis, at Hoods Creek Bridge No 38-0041. | PAED | 2,058 | 2,058 | 19 | 19 | 1,719 | Baseline | | | | 0 | | |
| | | | | PSE | 2,438 | 2,438 | 0 | 0 | 2,055 | PAED | 11/5/24 | | 11/7/24 | | Cost | |
| | | | | RW Sup | 490 | 490 | 0 | 0 | 404 | RW Cert | 3/31/26 | | 4/1/26 | | | |
| | | | | Con Sup | 3,391 | 3,391 | 0 | 0 | 2,728 | RTL | 5/1/26 | | 5/1/26 | | | |
| | | | | RW Cap | 1,980 | 1,980 | 0 | 0 | 1,980 | Begin Const | 9/23/26 | | 9/23/26 | | | |
| | | | | Con Cap | 9,012 | 9,012 | 0 | 0 | 15,220 | End Const | | | 10/29/27 | | | |
| | | | | Total | 19,369 | 19,369 | 19 | 19 | 24,106 | | | | | | | |
| | | | | 659 | 10 3529 MER 5 | MER SR 152 Bridge Maintenance | Near Santa Nella and Los Banos, at various locations. | PAED | 80 | 60 | 47 | 47 | 47 | Baseline | | |
| PSE | 280 | 200 | 75 | | | | | 75 | 75 | PAED | 1/31/22 | 1/14/22 | | | | |
| RW Sup | 0 | 0 | 0 | | | | | 0 | 0 | RW Cert | 2/1/22 | 11/1/21 | | | Schedule | |
| Con Sup | 414 | 414 | 34 | | | | | 34 | 460 | RTL | 3/1/22 | 3/1/22 | | | | |
| RW Cap | 0 | 0 | 0 | | | | | 0 | 0 | Begin Const | 6/15/22 | 7/21/22 | | | | |
| Con Cap | 1,785 | 1,785 | 45 | | | | | 45 | 1,785 | End Const | | | 12/8/22 | | | |
| Total | 2,559 | 2,459 | 201 | | | | | 201 | 2,367 | | | | | | | |
| 660 | 10 3531 SJ 4 | Mormon Slough BOH, Bridge Repair | In Stockton, at Mormon Slough Bridge No 29-0237L. | | | | | PAED | 95 | 95 | 87 | 87 | 87 | Baseline | | |
| | | | | PSE | 275 | 275 | 213 | 213 | 356 | PAED | 2/15/22 | 5/27/22 | | | Cost | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 8/16/22 | 8/23/22 | | | Schedule | |
| | | | | Con Sup | 261 | 261 | 0 | 0 | 223 | RTL | 1/3/23 | | 1/3/23 | | Benefits | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 7/21/23 | | 7/21/23 | | | |
| | | | | Con Cap | 1,970 | 1,970 | 0 | 0 | 1,871,900 | End Const | | | 3/29/24 | | | |
| | | | | Total | 2,601 | 2,601 | 300 | 300 | 1,872,566 | | | | | | | |
| | | | | 661 | 10 3533 SJ 5 | I 580 Separation Bridge MTCE | Near Lathrop, at the southbound Route 5 to westbound Route 205 Separation Bridge No 29-0242L. | PAED | 120 | 120 | 74 | 74 | 74 | Baseline | | |
| PSE | 200 | 200 | 112 | | | | | 112 | 296 | PAED | 7/15/22 | 7/8/22 | | | | |
| RW Sup | 0 | 0 | 0 | | | | | 0 | 0 | RW Cert | 5/20/23 | | 5/19/23 | | Schedule | |
| Con Sup | 290 | 290 | 0 | | | | | 0 | 305 | RTL | 6/17/23 | | 6/17/23 | | Benefits | |
| RW Cap | 0 | 0 | 0 | | | | | 0 | 0 | Begin Const | 12/8/23 | | 12/8/23 | | | |
| Con Cap | 1,300 | 1,300 | 0 | | | | | 0 | 1,300 | End Const | | | 10/4/24 | | | |
| Total | 1,910 | 1,910 | 186 | | | | | 186 | 1,975 | | | | | | | |
| 662 | 10 3534 MER 99 | Mer-99 Rehabilitate Four Bridges (39-0126L/0126R/0128L/0128R) | In Atwater, at East Atwater Overhead No 36-0126L/R; also at West Atwater Overhead No 39-128L/R (PM 23.47). | | | | | PAED | 100 | 100 | 96 | 96 | 96 | Baseline | | |
| | | | | PSE | 350 | 350 | 180 | 180 | 363 | PAED | 6/1/22 | 5/20/22 | | | Cost | |
| | | | | RW Sup | 5 | 5 | 3 | 3 | 4 | RW Cert | 5/1/23 | 11/2/22 | | | Schedule | |
| | | | | Con Sup | 600 | 600 | 0 | 0 | 715 | RTL | 5/30/23 | | 2/21/23 | | Benefits | |
| | | | | RW Cap | 5 | 5 | 0 | 0 | 0 | Begin Const | 11/24/23 | | 9/15/23 | | | |
| | | | | Con Cap | 3,471 | 3,471 | 0 | 0 | 2,751 | End Const | | | 9/30/24 | | | |
| | | | | Total | 4,531 | 4,531 | 279 | 279 | 3,929 | | | | | | | |
| | | | | 663 | 10 5431 MER 99 | MER-99 PAVEMENT REHABILITATION | In and near Atwater, from 0.4 mile south of Buhach Road to 0.7 mile south of Westside BoulevaRd Roadway rehabilitation. | PAED | 2,223 | 2,223 | 1,987 | 1,987 | 1,987 | Baseline | | |
| PSE | 5,200 | 5,200 | 2,843 | | | | | 2,843 | 2,843 | PAED | 12/4/17 | 12/4/17 | | | | |
| RW Sup | 677 | 677 | 408 | | | | | 408 | 652 | RW Cert | 6/14/19 | 6/24/19 | | | | |
| Con Sup | 10,000 | 10,000 | 8,710 | | | | | 8,710 | 9,796 | RTL | 6/21/19 | 6/28/19 | | | | |
| RW Cap | 3,369 | 3,369 | 2,374 | | | | | 2,374 | 2,399 | Begin Const | 2/28/20 | 12/31/19 | | | | |
| Con Cap | 62,340 | 62,340 | 57,186 | | | | | 57,186 | 62,340 | End Const | | | 4/30/23 | | | |
| Total | 83,809 | 83,809 | 73,508 | | | | | 73,508 | 80,017 | | | | | | | |
| 664 | 10 5431Y MER 99 | MER 99 Highway planting and irrigation | In and near Atwater, at Atwater-Merced Expressway Interchange. | | | | | PAED | 400 | 400 | 194 | 194 | 194 | Baseline | | |
| | | | | PSE | 959 | 959 | 917 | 917 | 917 | PAED | 7/1/20 | 7/18/20 | | | | |
| | | | | RW Sup | 10 | 10 | 1 | 1 | 10 | RW Cert | 10/1/21 | 5/4/22 | | | | |
| | | | | Con Sup | 1,218 | 1,218 | 0 | 0 | 1,198 | RTL | 10/15/21 | 5/27/22 | | | | |
| | | | | RW Cap | 5 | 5 | 0 | 0 | 0 | Begin Const | 4/1/22 | 12/21/22 | | | | |
| | | | | Con Cap | 1,529 | 1,529 | 0 | 0 | 1,400 | End Const | | | 11/2/26 | | | |
| | | | | Total | 4,121 | 4,121 | 1,112 | 1,112 | 3,719 | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| District | | PPNO | | County | | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|----|------|----|--------|------------------------------|--------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-----------|----------------------|--------------------|---------------------|-------------------------|------|
| 665 | 10 | 7546 | SJ | 88 | SR88 Pavement Anchor Project | Near Lockeford, east of Comstock Road to east of Disch Road. | 2,168 | 2,168 | 2,817 | 2,817 | 2,817 | Baseline | | | | 0 | |
| | | | | | | | 2,267 | 2,267 | 121 | 2,290 | PAED | 7/27/22 | 11/9/22 | | | | Cost |
| | | | | | | | 800 | 800 | 38 | 1,636 | RW Cert | 2/24/24 | | 6/7/24 | | | |
| | | | | | | | 0 | 0 | 0 | 3,359 | RTL | 3/15/24 | | 6/17/24 | | | |
| | | | | | | | 1,336 | 1,336 | 7 | 4,219 | Begin Const | 9/17/24 | | 11/4/24 | | | |
| | | | | | | | 0 | 0 | 0 | 27,100 | End Const | | | 10/15/25 | | | |
| | | | | | | | 6,571 | 6,571 | 2,983 | 2,983 | 41,421 | | | | | | |

Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency).

District 11

| District | | PPNO | | County | | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|----|-------|----|--------|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 666 | 11 | 0615F | SD | 5 | I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV | In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road. | 0 | 0 | 0 | 0 | 0 | Baseline | | 8/15/18 | | 256,038 | |
| | | | | | | | 0 | 0 | 1,330 | 1,330 | 1,330 | PAED | 8/30/14 | | | | Cost |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | RW Cert | 6/30/18 | | | | Schedule |
| | | | | | | | 44,670 | 5,670 | 34,550 | 4,373 | 43,959 | RTL | 6/30/18 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | Begin Const | 10/31/18 | 11/16/18 | | | |
| | | | | | | | 256,059 | 28,981 | 241,486 | 25,934 | 256,038 | End Const | 9/1/22 | | 10/31/23 | | |
| | | | | | | | 300,729 | 34,651 | 277,366 | 31,637 | 301,327 | | | | | | |
| 667 | 11 | 1171 | SD | Var | TMS ELEMENT IN-HOUSE FIBER OPTIC | In San Diego County, on various routes at various locations. | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 4,757 | |
| | | | | | | | 900 | 900 | 879 | 879 | 879 | PAED | | 6/19/15 | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | RW Cert | | 6/14/19 | | | |
| | | | | | | | 1,257 | 1,257 | 1,177 | 1,177 | 1,248 | RTL | | 7/15/19 | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | Begin Const | | 4/16/20 | | | |
| | | | | | | | 4,758 | 4,758 | 3,894 | 3,894 | 4,758 | End Const | | | 1/31/23 | | |
| | | | | | | | 6,915 | 6,915 | 5,950 | 5,950 | 6,885 | | | | | | |
| 668 | 11 | 1188 | SD | 54 | SR 54 PAVEMENT PRESERVATION | In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction. | 969 | 969 | 888 | 888 | 888 | Baseline | | | | 0 | |
| | | | | | | | 2,928 | 2,928 | 2,905 | 2,905 | 3,021 | PAED | 2/7/20 | 6/30/20 | | | |
| | | | | | | | 24 | 24 | 24 | 24 | 26 | RW Cert | 8/31/21 | 1/12/22 | | | Schedule |
| | | | | | | | 2,522 | 2,522 | 0 | 0 | 2,487 | RTL | 10/22/21 | 6/30/22 | | | |
| | | | | | | | 297 | 297 | 0 | 0 | 50 | Begin Const | 5/20/22 | | 3/10/23 | | |
| | | | | | | | 15,360 | 15,360 | 0 | 0 | 15,503 | End Const | | | 8/1/24 | | |
| | | | | | | | 22,100 | 22,100 | 3,817 | 3,817 | 21,975 | | | | | | |
| 669 | 11 | 1194 | SD | 8 | I-8 CULVERT REPLACEMENT | Near Alpine, Pine Valley, and Boulder Oaks, from 1.2 miles east of Lake Jennings Park Road to Crestwood Road Undercrossing (PM R61.3R/L). | 954 | 954 | 752 | 752 | 752 | Baseline | | | | 6,628 | |
| | | | | | | | 1,246 | 1,246 | 1,242 | 1,242 | 1,242 | PAED | 6/28/19 | 6/28/19 | | | |
| | | | | | | | 250 | 250 | 52 | 52 | 237 | RW Cert | 7/2/20 | 2/25/21 | | | |
| | | | | | | | 1,842 | 1,842 | 989 | 989 | 2,107 | RTL | 8/20/20 | 6/25/21 | | | |
| | | | | | | | 125 | 125 | 116 | 116 | 116 | Begin Const | 4/14/21 | 2/24/22 | | | |
| | | | | | | | 6,628 | 6,628 | 3,546 | 3,546 | 6,628 | End Const | | | 6/28/24 | | |
| | | | | | | | 11,045 | 11,045 | 6,697 | 6,697 | 11,082 | | | | | | |

Replace Changeable Message Signs (CMS) panels with Advanced Variable Message Signs (AVMS) panels.

Rehabilitate pavement by replacing concrete slabs and asphalt pavement, rehabilitate culverts, apply methacrylate to bridge decks, upgrade guardrail, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend and preserve pavement service life and improve ride quality and safety.

Rehabilitate culverts and energy dissipaters.

EAC = Estimate at Completion
 Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS |
|-----|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 670 | 11 1241 IMP,SD VAR | Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry) | In San Diego County and Imperial County on various routes at various locations. | PAED | 818 | 818 | 710 | 710 | 710 | Baseline | | 8/15/18 | | 21,507 | Schedule |
| | | | | PSE | 4,038 | 1,721 | 4,118 | 1,812 | 4,118 | PAED | 11/16/18 | 10/15/18 | | | |
| | | | | RW Sup | 62 | 62 | 20 | 20 | 52 | RW Cert | 2/1/20 | 6/23/20 | | | |
| | | | | Con Sup | 5,938 | 4,404 | 4,331 | 3,212 | 5,940 | RTL | 2/15/20 | 6/24/20 | | | |
| | | | | RW Cap | 375 | 375 | 7 | 7 | 15 | Begin Const | 7/15/20 | 4/8/21 | | | |
| | | | | Con Cap | 27,945 | 19,827 | 16,805 | 11,679 | 21,507 | End Const | 5/20/22 | 4/1/23 | | | |
| | | | | Total | 39,176 | 27,207 | 25,991 | 17,440 | 32,342 | | | | | | |
| | | | | 671 | 11 1246 SD 8 | SD-008-L0.7/R23.0 - DRAINAGE SYSTEM RESTORATION | In and near the cities of San Diego, La Mesa, and El Cajon, from 0.5 mile west of Midway Drive Undercrossing to 0.6 mile west of Flinn Springs Road Undercrossing. | PAED | 1,173 | 1,173 | 961 | 961 | 961 | | |
| | | | | PSE | 1,590 | 1,590 | 1,531 | 1,531 | 1,531 | PAED | | 12/13/18 | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 4/17/20 | | | |
| | | | | Con Sup | 2,020 | 2,020 | 1,663 | 1,663 | 1,965 | RTL | | 6/5/20 | | | |
| | | Repair, rehabilitate and replace culvert systems. | | RW Cap | 80 | 80 | 0 | 0 | 0 | Begin Const | | 11/5/20 | | | |
| | | | | Con Cap | 5,877 | 5,877 | 5,283 | 5,283 | 5,877 | End Const | | | 1/26/23 | | |
| | | | | Total | 10,740 | 10,740 | 9,438 | 9,438 | 10,334 | | | | | | |
| 672 | 11 1247 SD 78 | CULVERT REPLACEMENT | In and near Oceanside, Vista, and San Marcos, at various locations from 0.3 mile east of Route 5 to 0.5 mile west of Route 15. | PAED | 1,091 | 1,091 | 1,091 | 1,091 | 1,091 | Baseline | | | | 15,429 | |
| | | | | PSE | 2,538 | 2,538 | 2,524 | 2,524 | 2,524 | PAED | 12/31/19 | 3/27/20 | | | |
| | | | | RW Sup | 212 | 212 | 162 | 162 | 227 | RW Cert | 12/10/21 | 12/21/21 | | | |
| | | | | Con Sup | 2,707 | 2,707 | 8 | 8 | 2,645 | RTL | 12/10/21 | 12/21/21 | | | |
| | | | | RW Cap | 204 | 204 | 17 | 17 | 204 | Begin Const | 6/13/22 | 11/25/22 | | | |
| | | | | Con Cap | 15,429 | 15,429 | 0 | 0 | 15,429 | End Const | | 10/21/24 | | | |
| | | | | Total | 22,181 | 22,181 | 3,802 | 3,802 | 22,120 | | | | | | |
| | | | | 673 | 11 1255 SD 8 | I8 - PAVEMENT REHAB | Near Alpine, from 0.5 mile east of Willows Road to Pine Valley Creek Bridge. | PAED | 1,026 | 1,026 | 1,007 | 1,007 | 1,007 | | |
| | | | | PSE | 3,762 | 3,762 | 3,215 | 3,215 | 3,215 | PAED | 5/1/19 | 5/1/19 | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 1/8/21 | 1/4/21 | | | |
| | | | | Con Sup | 5,724 | 5,724 | 1,334 | 1,334 | 5,711 | RTL | 2/12/21 | 6/22/21 | | | |
| | | Upgrade guardrail, replace approach/departure slabs and construct rumble strips. | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 7/22/21 | 5/3/22 | | | |
| | | | | Con Cap | 46,830 | 46,830 | 7,555 | 7,555 | 46,830 | End Const | | | 6/25/24 | | |
| | | | | Total | 57,342 | 57,342 | 13,111 | 13,111 | 56,763 | | | | | | |
| 674 | 11 1257 SD 125 | SR-125 PAVEMENT REHAB | In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation to the eastern Route 125 separation (PM R9.8/R10.6). | PAED | 1,383 | 1,383 | 1,331 | 1,331 | 1,331 | Baseline | | 5/13/20 | | 30,796 | |
| | | | | PSE | 2,541 | 2,541 | 2,426 | 2,426 | 2,426 | PAED | 2/6/20 | 2/6/20 | | | |
| | | | | RW Sup | 53 | 53 | 16 | 16 | 56 | RW Cert | 6/22/21 | 6/25/21 | | | |
| | | | | Con Sup | 5,420 | 5,420 | 592 | 592 | 5,312 | RTL | 8/17/21 | 8/13/21 | | | |
| | | | | RW Cap | 30 | 30 | 0 | 0 | 0 | Begin Const | 1/7/22 | 5/20/22 | | | |
| | | | | Con Cap | 30,796 | 30,796 | 4,740 | 4,740 | 30,796 | End Const | | 4/7/25 | | | |
| | | | | Total | 40,223 | 40,223 | 9,105 | 9,105 | 39,921 | | | | | | |
| | | | | 675 | 11 1262 SD Var | REPAIR EXISTING LOOP DETECTORS | In San Diego County, at various locations. | PAED | 911 | 911 | 885 | 885 | 885 | | |
| | | | | PSE | 2,160 | 2,160 | 2,030 | 2,030 | 2,030 | PAED | | 1/29/19 | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | | 3/17/20 | | | |
| | | | | Con Sup | 2,264 | 2,264 | 1,560 | 1,560 | 2,254 | RTL | | 4/20/20 | | | |
| | | Repair and install Vehicle Detection Station (VDS) elements including Microwave Vehicle Detection Systems (MVDS) and loop detectors. | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | | 11/20/20 | | | |
| | | | | Con Cap | 8,747 | 8,747 | 6,863 | 6,863 | 8,747 | End Const | | | 9/15/23 | | |
| | | | | Total | 14,082 | 14,082 | 11,338 | 11,338 | 13,916 | | | | | | |

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS |
|---------|----------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 676 | 11 1302 SD 52 | SR-52 DIPS PAVEMENT REHAB | In the city of San Diego, from 0.4 mile west of Convoy Street Overcrossing (OC) to 0.3 mile east of Santo Road. | PAED | 2,066 | 2,066 | 1,611 | 1,611 | 1,611 | Baseline | | 5/12/21 | | 0 | |
| | | | | PSE | 3,722 | 3,722 | 3,576 | 3,576 | 3,749 | PAED | 3/22/21 | 3/22/21 | | | |
| | | | | RW Sup | 45 | 45 | 0 | 0 | 0 | RW Cert | 2/1/22 | 1/28/22 | | | |
| | | | | Con Sup | 8,405 | 8,405 | 0 | 0 | 8,095 | RTL | 5/13/22 | 6/23/22 | | | |
| | | | | RW Cap | 15 | 15 | 0 | 0 | 0 | Begin Const | 12/12/22 | | 5/8/23 | | |
| | | | | Con Cap | 47,594 | 47,594 | 0 | 0 | 47,594 | End Const | | | 12/25/26 | | |
| | | | | Total | 61,847 | 61,847 | 5,187 | 5,187 | 61,049 | | | | | | |
| | | | | 677 | 11 1303 SD 94 | SD-94 CULVERT REHAB | In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. | PAED | 2,825 | 2,825 | 2,415 | 2,415 | 2,415 | Baseline | |
| PSE | 4,524 | 4,524 | 0 | | | | | 0 | 4,554 | PAED | 7/15/22 | 7/15/22 | | Cost | |
| RW Sup | 931 | 931 | 0 | | | | | 0 | 901 | RW Cert | 1/12/24 | | 3/6/24 | | |
| Con Sup | 0 | 0 | 0 | | | | | 0 | 8,024 | RTL | 3/15/24 | | 4/26/24 | | |
| RW Cap | 489 | 489 | 0 | | | | | 0 | 489 | Begin Const | 10/2/24 | | 11/13/24 | | |
| Con Cap | 0 | 0 | 0 | | | | | 0 | 48,709 | End Const | | | 10/29/29 | | |
| Total | 8,769 | 8,769 | 2,415 | | | | | 2,415 | 65,092 | | | | | | |
| 678 | 11 1306 SD 94 | SR94 CULVERT REHAB & SR188 CAPM | (G13 Contingency). Near Jamul, Campo, and Boulevard, from south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). | | | | | PAED | 2,335 | 2,335 | 2,017 | 2,017 | 2,453 | Baseline | |
| | | | | PSE | 2,118 | 2,118 | 0 | 0 | 2,227 | PAED | 7/15/22 | | 6/19/23 | Cost | |
| | | | | RW Sup | 1,327 | 1,327 | 0 | 0 | 1,207 | RW Cert | 1/19/24 | | 1/3/24 | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,861 | RTL | 3/8/24 | | 6/18/24 | | |
| | | | | RW Cap | 1,420 | 1,420 | 0 | 0 | 511 | Begin Const | 8/16/24 | | 12/20/24 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 11,500 | End Const | | | 4/12/26 | | |
| | | | | Total | 7,200 | 7,200 | 2,017 | 2,017 | 20,759 | | | | | | |
| | | | | 679 | 11 1307 SD 76 | SD-76 CULVERT REHAB | Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. | PAED | 1,533 | 1,533 | 1,061 | 1,061 | 1,821 | Baseline | |
| PSE | 1,506 | 1,506 | 0 | | | | | 0 | 1,461 | PAED | 8/22/22 | | 6/23/23 | | |
| RW Sup | 1,587 | 1,587 | 0 | | | | | 0 | 1,733 | RW Cert | 3/15/24 | | 3/4/25 | Schedule | |
| Con Sup | 2,224 | 2,224 | 0 | | | | | 0 | 2,176 | RTL | 4/12/24 | | 4/3/25 | | |
| RW Cap | 500 | 500 | 0 | | | | | 0 | 0 | Begin Const | 10/30/24 | | 10/20/25 | | |
| Con Cap | 13,909 | 13,909 | 0 | | | | | 0 | 14,462 | End Const | | | 8/5/26 | | |
| Total | 21,259 | 21,259 | 1,061 | | | | | 1,061 | 21,653 | | | | | | |
| 680 | 11 1308 SD 805 | I805 NORTH MAINT & REHAB | In the city of San Diego, from north of Route 52 to Route 5. | | | | | PAED | 1,479 | 1,479 | 1,428 | 1,428 | 1,428 | Baseline | |
| | | | | PSE | 4,285 | 4,285 | 86 | 86 | 4,152 | PAED | 2/1/22 | 5/12/22 | | | |
| | | | | RW Sup | 126 | 126 | 0 | 0 | 100 | RW Cert | 3/5/24 | | 1/2/24 | | |
| | | | | Con Sup | 7,289 | 7,289 | 0 | 0 | 6,752 | RTL | 4/5/24 | | 2/1/24 | | |
| | | | | RW Cap | 1,000 | 1,000 | 0 | 0 | 200 | Begin Const | 11/8/24 | | 8/22/24 | | |
| | | | | Con Cap | 32,889 | 32,889 | 0 | 0 | 32,889 | End Const | | | 4/20/27 | | |
| | | | | Total | 47,068 | 47,068 | 1,514 | 1,514 | 45,521 | | | | | | |
| | | | | 681 | 11 1309 SD 805 | I805 MIDDLE MAINT & REHAB | In the city of San Diego, from Route 15 to Route 52. | PAED | 2,863 | 2,863 | 2,833 | 2,833 | 2,833 | Baseline | |
| PSE | 5,804 | 5,804 | 958 | | | | | 958 | 6,089 | PAED | 1/17/22 | 6/30/22 | | | |
| RW Sup | 117 | 117 | 0 | | | | | 0 | 106 | RW Cert | 3/9/23 | | 7/3/23 | Schedule | |
| Con Sup | 10,898 | 10,898 | 0 | | | | | 0 | 10,188 | RTL | 4/6/23 | | 9/22/23 | | |
| RW Cap | 360 | 360 | 0 | | | | | 0 | 165 | Begin Const | 11/10/23 | | 4/11/24 | | |
| Con Cap | 57,936 | 57,936 | 0 | | | | | 0 | 57,936 | End Const | | | 6/7/27 | | |
| Total | 77,978 | 77,978 | 3,791 | | | | | 3,791 | 77,317 | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|---------|----------------------------|----------------------------------------|--------------------------------------------------------------------------------------------------------------|---------|----------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 682 | 11 1310 SD 125 | SD-125 (SD-54 TO SD-94) | In and near Lemon Grove, from south of Elkelton Place to Route 94. | PAED | 3,071 | 3,071 | 1,991 | 1,991 | 1,991 | Baseline | | 10/22/20 | | 0 | |
| | | | | PSE | 5,557 | 5,557 | 3,104 | 3,104 | 4,833 | PAED | 8/18/20 | 8/18/20 | | Cost | |
| | | | | RW Sup | 317 | 317 | 29 | 29 | 29 | RW Cert | 11/29/21 | 5/6/22 | | | |
| | | | | Con Sup | 7,900 | 7,900 | 0 | 0 | 7,759 | RTL | 2/18/22 | 8/18/22 | | | |
| | | | | RW Cap | 120 | 120 | 0 | 0 | 0 | Begin Const | 7/18/22 | | 3/9/23 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 34,900 | End Const | | | 2/10/25 | | |
| | | | | Total | 16,965 | 16,965 | 5,124 | 5,124 | 49,512 | | | | | | |
| | | | | 683 | 11 1311 SD 805 | I-805 S. MAINT AND REHAB PROJECT | In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. | PAED | 6,652 | 6,652 | 5,660 | 5,660 | 6,737 | Baseline | |
| PSE | 16,138 | 16,138 | 0 | | | | | 0 | 13,095 | PAED | 7/1/22 | | 3/23/23 | | Cost |
| RW Sup | 1,660 | 1,660 | 0 | | | | | 0 | 1,463 | RW Cert | 4/30/24 | | 4/30/24 | | |
| Con Sup | 0 | 0 | 0 | | | | | 0 | 22,036 | RTL | 5/31/24 | | 5/31/24 | | |
| RW Cap | 1,305 | 1,305 | 0 | | | | | 0 | 848 | Begin Const | 12/6/24 | | 12/19/24 | | |
| Con Cap | 0 | 0 | 0 | | | | | 0 | 144,385 | End Const | | | 4/3/31 | | |
| Total | 25,755 | 25,755 | 5,660 | | | | | 5,660 | 188,564 | | | | | | |
| 684 | 11 1313 SD 79 | SR-79 NORTH - CULVERT ASSET MANAGEMENT | Near Santa Ysabel, Warner Springs, and Holcomb Village, from north of Route 78 to the Riverside County line. | | | | | PAED | 1,243 | 1,243 | 1,238 | 1,238 | 1,238 | Baseline | |
| | | | | PSE | 1,221 | 1,221 | 7 | 7 | 1,197 | PAED | 4/22/22 | 1/5/23 | | | |
| | | | | RW Sup | 669 | 669 | 0 | 0 | 434 | RW Cert | 1/23/24 | | 2/3/24 | | |
| | | | | Con Sup | 1,372 | 1,372 | 0 | 0 | 1,289 | RTL | 2/28/24 | | 6/28/24 | | |
| | | | | RW Cap | 140 | 140 | 0 | 0 | 140 | Begin Const | 9/18/24 | | 12/20/24 | | |
| | | | | Con Cap | 5,703 | 5,703 | 0 | 0 | 5,703 | End Const | | | 10/10/25 | | |
| | | | | Total | 10,348 | 10,348 | 1,245 | 1,245 | 10,001 | | | | | | |
| | | | | 685 | 11 1314 SD 67 | SR-67 DRAINAGE RESTORATION | Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. | PAED | 1,440 | 1,440 | 1,373 | 1,373 | 1,563 | Baseline | |
| PSE | 1,461 | 1,461 | 0 | | | | | 0 | 1,749 | PAED | 6/30/22 | | 1/31/23 | | |
| RW Sup | 305 | 305 | 0 | | | | | 0 | 326 | RW Cert | 10/25/22 | | 1/12/24 | | Schedule |
| Con Sup | 1,527 | 1,527 | 0 | | | | | 0 | 1,571 | RTL | 11/1/23 | | 4/12/24 | | |
| RW Cap | 350 | 350 | 0 | | | | | 0 | 527 | Begin Const | 7/3/24 | | 10/25/24 | | |
| Con Cap | 8,573 | 8,573 | 0 | | | | | 0 | 8,832 | End Const | | | 7/2/26 | | |
| Total | 13,656 | 13,656 | 1,373 | | | | | 1,373 | 14,568 | | | | | | |
| 686 | 11 1315 SD 15 | I-15 S - CULVERT/TUNNEL LIGHTING/ADA | In the city of San Diego, from Main Street to Route 52. | | | | | PAED | 1,610 | 1,610 | 1,194 | 1,194 | 1,509 | Baseline | |
| | | | | PSE | 4,300 | 4,300 | 0 | 0 | 4,296 | PAED | 2/25/22 | | 1/20/23 | | |
| | | | | RW Sup | 127 | 127 | 0 | 0 | 133 | RW Cert | 4/21/23 | | 6/8/23 | | Schedule |
| | | | | Con Sup | 3,998 | 3,998 | 0 | 0 | 3,397 | RTL | 6/9/23 | | 6/9/23 | | Benefits |
| | | | | RW Cap | 366 | 366 | 0 | 0 | 255 | Begin Const | 1/8/24 | | 1/8/24 | | |
| | | | | Con Cap | 23,819 | 23,819 | 0 | 0 | 12,400 | End Const | | | 5/7/26 | | |
| | | | | Total | 34,220 | 34,220 | 1,194 | 1,194 | 21,990 | | | | | | |
| | | | | 687 | 11 1329 IMP 8 | IMP BRIDGE STRUCTURE REHAB | In Imperial County, on Routes 8 and 78 at various locations. | PAED | 420 | 420 | 399 | 399 | 399 | Baseline | |
| PSE | 1,185 | 1,185 | 1,168 | | | | | 1,168 | 1,222 | PAED | 3/3/20 | 6/30/20 | | | |
| RW Sup | 0 | 0 | 0 | | | | | 0 | 0 | RW Cert | 8/13/21 | 6/1/22 | | | Schedule |
| Con Sup | 1,908 | 1,908 | 0 | | | | | 0 | 1,951 | RTL | 11/30/21 | 6/28/22 | | | |
| RW Cap | 0 | 0 | 0 | | | | | 0 | 0 | Begin Const | 3/17/22 | | 1/31/23 | | |
| Con Cap | 8,316 | 8,316 | 0 | | | | | 0 | 7,378 | End Const | | | 6/6/24 | | |
| Total | 11,829 | 11,829 | 1,567 | | | | | 1,567 | 10,950 | | | | | | |

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Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|---------|----------------------------|----------------------------------|------------------------------------------------------------------------------------|---------|----------------------------|--------------------------------|---------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|----------|
| 688 | 11 1336 IMP 8 | 11-IMP-008-BRIDGE REHABILITATION | Near Winterhaven, at Colorado River Viaduct Bridge No 58-0312L/R. | PAED | 403 | 403 | 383 | 383 | 383 | Baseline | | | | 8,918 | | |
| | | | | PSE | 581 | 581 | 573 | 573 | 573 | PAED | 1/20/20 | 6/30/20 | | | | |
| | | | | RW Sup | 121 | 121 | 6 | 6 | 139 | RW Cert | 12/28/20 | 2/25/21 | | | | |
| | | | | Con Sup | 1,612 | 1,566 | 52 | 41 | 1,684 | RTL | 2/9/21 | 6/30/21 | | | | |
| | | | | RW Cap | 142 | 142 | 0 | 0 | 0 | Begin Const | 12/15/21 | 9/27/22 | | | | |
| | | | | Con Cap | 8,918 | 8,666 | 0 | 0 | 8,918 | End Const | | | 11/30/23 | | | |
| | | | | Total | 11,777 | 11,479 | 1,014 | 1,003 | 11,697 | | | | | | | |
| | | | | 689 | 11 1339 SD 8 | I-8 EL CAJON BRIDGE REHAB | In La Mesa and El Cajon, at El Cajon Overhead No 57-0362 and Marshall Avenue Overhead No 57-0369. | PAED | 550 | 550 | 478 | 478 | 478 | | | Baseline |
| PSE | 1,974 | 1,974 | 1,466 | | | | | 1,466 | 1,466 | PAED | 5/20/20 | 6/25/20 | | | | |
| RW Sup | 25 | 25 | 1 | | | | | 1 | 1 | RW Cert | 10/19/21 | 11/18/21 | | | | |
| Con Sup | 3,880 | 3,880 | 436 | | | | | 436 | 3,788 | RTL | 11/19/21 | 11/18/21 | | | | |
| RW Cap | 15 | 15 | 1 | | | | | 1 | 166 | Begin Const | 3/17/22 | 8/19/22 | | | | |
| Con Cap | 18,835 | 18,835 | 481 | | | | | 481 | 18,835 | End Const | | | 12/31/24 | | | |
| Total | 25,279 | 25,279 | 2,863 | | | | | 2,863 | 24,734 | | | | | | | |
| 690 | 11 1344 SD 67 | 11-SD-67 RHMA OVERLAY w/SAMI | In and near Poway, from 0.1 mile south of Lakeside Avenue to Route 78. | | | | | PAED | 807 | 807 | 243 | 243 | 243 | Baseline | | |
| | | | | PSE | 3,120 | 2,910 | 2,814 | 2,770 | 2,814 | PAED | 12/13/19 | 1/29/20 | | | | |
| | | | | RW Sup | 85 | 85 | 74 | 74 | 78 | RW Cert | 5/5/20 | 12/21/20 | | | | |
| | | | | Con Sup | 6,030 | 5,250 | 1,503 | 931 | 5,627 | RTL | 7/10/20 | 1/29/21 | | | | |
| | | | | RW Cap | 326 | 326 | 70 | 70 | 99 | Begin Const | 10/2/20 | 4/21/22 | | | | |
| | | | | Con Cap | 43,182 | 35,316 | 9,356 | 9,356 | 37,992 | End Const | | | 1/31/24 | | | |
| | | | | Total | 53,550 | 44,694 | 14,060 | 13,444 | 46,853 | | | | | | | |
| | | | | 691 | 11 1350 SD 15 | I-15 CONCRETE LANE REPLACEMENT | In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road. | PAED | 2,749 | 2,749 | 1,154 | 1,154 | 1,154 | Baseline | | 6/24/20 |
| PSE | 5,497 | 5,497 | 5,493 | | | | | 5,493 | 5,493 | PAED | 5/15/20 | 5/4/20 | | | | |
| RW Sup | 200 | 200 | 4 | | | | | 4 | 4 | RW Cert | 1/8/21 | 3/18/21 | | | | |
| Con Sup | 10,994 | 10,994 | 1,223 | | | | | 1,223 | 10,597 | RTL | 4/26/21 | 6/30/21 | | | | |
| RW Cap | 0 | 0 | 0 | | | | | 0 | 0 | Begin Const | 3/18/22 | 6/27/22 | | | | |
| Con Cap | 52,228 | 52,228 | 7,930 | | | | | 7,930 | 52,228 | End Const | | | 12/20/24 | | | |
| Total | 71,668 | 71,668 | 15,804 | | | | | 15,804 | 69,476 | | | | | | | |
| 692 | 11 1355 SD 163 | SR163 MOBILITY | In the city of San Diego, from 0.1 mile south of Friars Road to Kearny Villa Road. | | | | | PAED | 800 | 800 | 789 | 789 | 789 | Baseline | | |
| | | | | PSE | 1,180 | 1,180 | 751 | 751 | 1,246 | PAED | 2/18/22 | 4/28/22 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 5/17/23 | | 5/17/23 | | | |
| | | | | Con Sup | 1,715 | 1,715 | 0 | 0 | 1,715 | RTL | 6/28/23 | | 6/28/23 | | | |
| | | | | RW Cap | 1 | 1 | 0 | 0 | 0 | Begin Const | 11/30/23 | | 11/30/23 | | | |
| | | | | Con Cap | 9,033 | 9,033 | 0 | 0 | 9,033 | End Const | | | 11/28/25 | | | |
| | | | | Total | 12,729 | 12,729 | 1,540 | 1,540 | 12,783 | | | | | | | |
| | | | | 693 | 11 1381 SD 5 | I-5 - BRIDGE PRESERVATION | In the city of San Diego, at Clairemont Drive Overcrossing Bridge No 57-0429. | PAED | 354 | 354 | 4 | 4 | 381 | Baseline | | |
| PSE | 626 | 626 | 0 | | | | | 0 | 629 | PAED | 7/7/23 | | 7/7/23 | | | |
| RW Sup | 30 | 30 | 0 | | | | | 0 | 30 | RW Cert | 6/20/25 | | 6/20/25 | | | |
| Con Sup | 854 | 854 | 0 | | | | | 0 | 795 | RTL | 7/4/25 | | 7/4/25 | | | |
| RW Cap | 25 | 25 | 0 | | | | | 0 | 0 | Begin Const | 1/15/26 | | 1/15/26 | | | |
| Con Cap | 6,601 | 6,601 | 0 | | | | | 0 | 6,601 | End Const | | | 7/29/26 | | | |
| Total | 8,490 | 8,490 | 4 | | | | | 4 | 8,436 | | | | | | | |

EAC = Estimate at Completion
 Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| No. | District | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|----------|-------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|--|
| 694 | 11 | 1382 | SR 78 - PAVEMENT REHABILITATION (PM 33.7-37.3) | Near Ramona, from west of Haverford Road to east of Magnolia Avenue. | PAED | 1,485 | 1,485 | 108 | 108 | 1,619 | Baseline | | | | 0 | | |
| | | | | | PSE | 1,811 | 1,811 | 0 | 0 | 1,965 | PAED | 11/13/23 | | 11/13/23 | | | |
| | | | | | RW Sup | 380 | 380 | 0 | 0 | 397 | RW Cert | 3/28/25 | | 3/28/25 | | | |
| | | | | | Con Sup | 2,681 | 2,681 | 0 | 0 | 2,498 | RTL | 5/16/25 | | 5/16/25 | | | |
| | | | | | RW Cap | 650 | 650 | 0 | 0 | 0 | Begin Const | 1/16/26 | | 1/16/26 | | | |
| | | | | | Con Cap | 16,204 | 16,204 | 0 | 0 | 16,204 | End Const | | | 4/9/27 | | | |
| | | | | | Total | 23,211 | 23,211 | 108 | 108 | 22,683 | | | | | | | |
| | | | | | | | | | Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | |
| 695 | 11 | 1383 | SR 78 - PAVEMENT REHABILITATION (PM 37.2-60.0) | Near Ramona, from east of Magnolia Avenue to west of Wynola Road. | PAED | 1,864 | 1,864 | 285 | 285 | 2,072 | Baseline | | | | 0 | | |
| | | | | | PSE | 1,696 | 1,696 | 0 | 0 | 1,702 | PAED | 11/22/24 | | 11/22/24 | | | |
| | | | | | RW Sup | 1,039 | 1,039 | 0 | 0 | 1,054 | RW Cert | 1/2/26 | | 1/2/26 | | | |
| | | | | | Con Sup | 3,821 | 3,821 | 0 | 0 | 3,449 | RTL | 2/27/26 | | 2/27/26 | | | |
| | | | | | RW Cap | 435 | 435 | 0 | 0 | 0 | Begin Const | 10/8/26 | | 10/8/26 | | | |
| | | | | | Con Cap | 25,609 | 25,609 | 0 | 0 | 25,609 | End Const | | | 12/15/28 | | | |
| | | | | | Total | 34,464 | 34,464 | 285 | 285 | 33,886 | | | | | | | |
| | | | | | | | | | Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | |
| 696 | 11 | 1384 | PAVEMENT REHABILITATION | Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road. | PAED | 1,528 | 1,528 | 364 | 364 | 1,724 | Baseline | | | | 0 | | |
| | | | | | PSE | 1,791 | 1,791 | 0 | 0 | 1,827 | PAED | 11/13/23 | | 11/13/23 | | | |
| | | | | | RW Sup | 24 | 24 | 0 | 0 | 31 | RW Cert | 4/1/25 | | 4/1/25 | | | |
| | | | | | Con Sup | 2,939 | 2,939 | 0 | 0 | 2,782 | RTL | 5/16/25 | | 5/16/25 | | | |
| | | | | | RW Cap | 30 | 30 | 0 | 0 | 0 | Begin Const | 10/10/25 | | 10/10/25 | | | |
| | | | | | Con Cap | 26,538 | 26,538 | 0 | 0 | 26,538 | End Const | | | 9/16/26 | | | |
| | | | | | Total | 32,850 | 32,850 | 364 | 364 | 32,902 | | | | | | | |
| | | | | | | | | | Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail. | | | | | | | | |
| 697 | 11 | 1387 | BRIDGE PRESERVATION - 43090K | In and near the cities of San Diego, Chula Vista, and National City, from Palm Avenue to Federal Boulevard at various locations; also on Route 5 at the Palomar Street Overcrossing. | PAED | 337 | 337 | 72 | 72 | 353 | Baseline | | | | 0 | | |
| | | | | | PSE | 442 | 442 | 0 | 0 | 438 | PAED | 6/29/23 | | 4/21/23 | | | |
| | | | | | RW Sup | 4 | 4 | 0 | 0 | 4 | RW Cert | 9/3/24 | | 3/22/24 | | | |
| | | | | | Con Sup | 1,091 | 1,091 | 0 | 0 | 1,008 | RTL | 9/17/24 | | 4/12/24 | | | |
| | | | | | RW Cap | 74 | 74 | 0 | 0 | 0 | Begin Const | 5/15/25 | | 11/12/24 | | | |
| | | | | | Con Cap | 6,064 | 6,064 | 0 | 0 | 6,064 | End Const | | | 1/1/25 | | | |
| | | | | | Total | 8,012 | 8,012 | 72 | 72 | 7,867 | | | | | | | |
| | | | | | | | | | Rehabilitate five bridges. | | | | | | | | |
| 698 | 11 | 1390 | SR 76 - PAVEMENT REHABILITATION | In Oceanside, from Route 5 to east of Melrose Drive. | PAED | 1,867 | 1,867 | 308 | 308 | 1,433 | Baseline | | | | 0 | | |
| | | | | | PSE | 2,803 | 2,803 | 0 | 0 | 2,702 | PAED | 11/3/23 | | 11/3/23 | | | |
| | | | | | RW Sup | 30 | 30 | 0 | 0 | 28 | RW Cert | 3/5/25 | | 3/5/25 | | | |
| | | | | | Con Sup | 3,698 | 3,698 | 0 | 0 | 3,349 | RTL | 4/30/25 | | 4/30/25 | | | |
| | | | | | RW Cap | 16 | 16 | 0 | 0 | 16 | Begin Const | 11/14/25 | | 11/14/25 | | | |
| | | | | | Con Cap | 28,354 | 28,354 | 0 | 0 | 28,354 | End Const | | | 12/28/27 | | | |
| | | | | | Total | 36,768 | 36,768 | 308 | 308 | 35,882 | | | | | | | |
| | | | | | | | | | Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | |
| 699 | 11 | 1433 | OTAY MESA CVEF SCALE | Near San Diego, at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF). | PAED | 3,631 | 3,631 | 192 | 192 | 192 | Baseline | | | | 7,057 | | |
| | | | | | PSE | 300 | 300 | 299 | 299 | 299 | PAED | | 1/25/22 | | | | |
| | | | | | RW Sup | 50 | 50 | 0 | 0 | 49 | RW Cert | | 3/1/22 | | | | |
| | | | | | Con Sup | 1,222 | 1,222 | 15 | 15 | 1,193 | RTL | | 3/16/22 | | | | |
| | | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | | 11/18/22 | | | | |
| | | | | | Con Cap | 7,057 | 7,057 | 0 | 0 | 7,057 | End Const | | | 7/22/24 | | | |
| | | | | | Total | 12,260 | 12,260 | 506 | 506 | 8,790 | | | | | | | |
| | | | | | | | | | Add new inspection lane and truck weighing system to reduce delay and emissions from idling vehicles. | | | | | | | | |
| 700 | 11 | 1434 | I-5 ASSET MGMT SPLIT | In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle. | PAED | 3,631 | 3,631 | 3,286 | 3,286 | 3,286 | Baseline | | 6/29/22 | | 0 | | |
| | | | | | PSE | 6,415 | 6,415 | 2,580 | 2,580 | 6,521 | PAED | 1/25/22 | 1/25/22 | | | | |
| | | | | | RW Sup | 780 | 780 | 63 | 63 | 557 | RW Cert | 6/23/23 | | 6/23/23 | | | |
| | | | | | Con Sup | 12,305 | 12,305 | 0 | 0 | 11,728 | RTL | 6/29/23 | | 6/29/23 | | | |
| | | | | | RW Cap | 349 | 349 | 0 | 0 | 349 | Begin Const | 12/21/23 | | 12/21/23 | | | |
| | | | | | Con Cap | 80,379 | 80,379 | 0 | 0 | 80,379 | End Const | | | 1/31/25 | | | |
| | | | | | Total | 103,859 | 103,859 | 5,929 | 5,929 | 102,820 | | | | | | | |
| | | | | | | | | | Rehabilitate pavement, drainage, and signs, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| District | PPNO | County | No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|------|------------------------------------|------|-------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|
| 701 | 11 | REPAIR BRIDGE DECK | 1467 | SD | 5 | In Chula Vista and San Diego, at Palomar Street Overcrossing No 57-0354, Route 5/163 Separation No 57-0391, and De Anza offramp Undercrossing No 57-0287L. | PAED | 300 | 300 | 183 | 183 | 183 | Baseline | | | | 0 | |
| | | | | | | | PSE | 550 | 550 | 66 | 66 | 536 | PAED | 4/20/22 | 6/30/22 | | | |
| | | | | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 10/25/22 | | 5/15/23 | | Schedule |
| | | | | | | | Con Sup | 800 | 800 | 0 | 0 | 825 | RTL | 1/30/23 | | 6/1/23 | | |
| | | | | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 6/10/23 | | 2/1/24 | | |
| | | | | | | | Con Cap | 4,203 | 4,203 | 0 | 0 | 4,203 | End Const | | | 10/1/24 | | |
| | | | | | | | Total | 5,853 | 5,853 | 249 | 249 | 5,747 | | | | | | |
| 702 | 11 | SR125 AND SR52 BRIDGE PRESERVATION | 1468 | SD | 125 | In La Mesa, at Panorama Drive Undercrossing No 57-0309; also in the city of San Diego at San Diego River - Hollins Lake Bridge No 57-0983R. | PAED | 250 | 250 | 192 | 192 | 192 | Baseline | | | | 0 | |
| | | | | | | | PSE | 440 | 440 | 93 | 93 | 436 | PAED | 4/20/22 | 6/30/22 | | | |
| | | | | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 10/25/22 | | 5/15/23 | | Schedule |
| | | | | | | | Con Sup | 650 | 650 | 0 | 0 | 672 | RTL | 1/10/23 | | 6/1/23 | | |
| | | | | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 5/20/23 | | 2/1/24 | | |
| | | | | | | | Con Cap | 2,100 | 2,100 | 0 | 0 | 2,100 | End Const | | | 10/1/24 | | |
| | | | | | | | Total | 3,440 | 3,440 | 285 | 285 | 3,400 | | | | | | |

District 12

| District | PPNO | County | No. | Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|----------|------|----------------------------------------------------------------|------|-------|-------|----------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 703 | 12 | 12-0Q930 Bridge Project on Route 5 and 133 | 1204 | ORA | Var | In Orange County, on Routes 5, 133, and 241 at various locations. | PAED | 1,215 | 1,215 | 1,203 | 1,203 | 1,203 | Baseline | | | | 16,966 | |
| | | | | | | | PSE | 2,600 | 2,600 | 2,547 | 2,547 | 2,547 | PAED | 3/2/20 | 1/30/20 | | | |
| | | | | | | | RW Sup | 155 | 155 | 36 | 36 | 151 | RW Cert | 8/1/21 | 10/28/21 | | | |
| | | | | | | | Con Sup | 4,166 | 4,166 | 530 | 530 | 4,686 | RTL | 10/1/21 | 11/24/21 | | | |
| | | | | | | | RW Cap | 77 | 77 | 2 | 2 | 77 | Begin Const | 5/2/22 | 6/21/22 | | | |
| | | | | | | | Con Cap | 16,966 | 16,966 | 1,813 | 1,813 | 16,966 | End Const | | | 1/30/24 | | |
| | | | | | | | Total | 25,179 | 25,179 | 6,131 | 6,131 | 25,630 | | | | | | |
| 704 | 12 | 12-0H150 PCH Laguna Beach Rehabilitate Pavement & ADA upgrades | 2246 | ORA | 1 | In Laguna Beach, from Vista Del Sol to 7th Avenue; also from Ledroit Street to 0.1 mile north of Newport Coast Drive (PM 10.5/14.057). | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | | | 7,152 | |
| | | | | | | | PSE | 3,720 | 3,720 | 3,669 | 3,669 | 3,669 | PAED | | 8/30/05 | | | |
| | | | | | | | RW Sup | 1 | 1 | 0 | 0 | 0 | RW Cert | | 2/28/20 | | | |
| | | | | | | | Con Sup | 2,150 | 2,150 | 1,903 | 1,903 | 2,206 | RTL | | 5/8/20 | | | |
| | | | | | | | RW Cap | 65 | 65 | 22 | 22 | 65 | Begin Const | | 9/24/20 | | | |
| | | | | | | | Con Cap | 7,152 | 7,152 | 6,761 | 6,761 | 7,152 | End Const | | | 5/25/23 | | |
| | | | | | | | Total | 13,088 | 13,088 | 12,355 | 12,355 | 13,092 | | | | | | |
| 705 | 12 | 12-0P69U Rte 1 Upgrade ADA curb ramps, widen sidewalk | 2257 | ORA | 001 | In Orange County in Laguna Beach, on Route 1 From 7th Avenue To Ruby Street | PAED | 1,800 | 0 | 1,756 | 0 | 1,757 | Baseline | | | | 0 | |
| | | | | | | | PSE | 5,220 | 5,100 | 5,203 | 5,108 | 5,282 | PAED | | | | | |
| | | | | | | | RW Sup | 3,000 | 3,000 | 2,208 | 2,208 | 2,209 | RW Cert | | 12/15/21 | | | |
| | | | | | | | Con Sup | 3,915 | 3,900 | 0 | 0 | 4,338 | RTL | | 1/21/22 | | | |
| | | | | | | | RW Cap | 3,121 | 3,121 | 928 | 928 | 0 | Begin Const | | | 3/1/23 | | |
| | | | | | | | Con Cap | 12,758 | 12,643 | 0 | 0 | 12,758 | End Const | | | 1/2/26 | | |
| | | | | | | | Total | 29,814 | 27,764 | 10,095 | 8,244 | 26,344 | | | | | | |
| 706 | 12 | 12-0M82U Rte 001 Upgrade to ADA Standards & CAPM | 2300 | ORA | 1 | In Laguna Beach, from Ruby Street to Ledroit Street. | PAED | 1,500 | 1,500 | 1,435 | 1,424 | 1,435 | Baseline | | 3/14/19 | | 11,321 | |
| | | | | | | | PSE | 2,530 | 2,530 | 2,527 | 2,527 | 2,527 | PAED | 1/18/18 | 1/18/18 | | | |
| | | | | | | | RW Sup | 3,230 | 3,230 | 1,682 | 1,682 | 1,682 | RW Cert | 6/1/20 | | | | |
| | | | | | | | Con Sup | 2,850 | 2,850 | 1,266 | 1,266 | 2,737 | RTL | 6/1/20 | | | | |
| | | | | | | | RW Cap | 3,100 | 3,100 | 1,480 | 1,480 | 0 | Begin Const | 1/2/21 | 2/18/21 | | | |
| | | | | | | | Con Cap | 11,321 | 11,321 | 1,700 | 1,700 | 11,321 | End Const | | | 5/29/25 | | |
| | | | | | | | Total | 24,531 | 24,531 | 10,090 | 10,079 | 19,702 | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|-----|----------------------------|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 707 | 12 2330A ORA 001 | 12-0P68U, Rte 1, Upgrade Traffic Signals, Resurface Lanes, ADA | In Orange County at Various Locations from Crystal Heights Dr. to the Los Angeles/Orange County Line | PAED | 3,611 | 3,611 | 2,835 | 2,835 | 2,838 | Baseline | | | | 0 | | |
| | | | | PSE | 8,181 | 8,181 | 7,964 | 7,964 | 7,982 | PAED | 1/5/19 | | | | | |
| | | | | RW Sup | 2,962 | 2,962 | 2,127 | 2,127 | 2,130 | RW Cert | 5/15/21 | | | | Schedule | |
| | | | | Con Sup | 6,700 | 6,700 | 0 | 0 | 5,817 | RTL | 5/30/21 | | | | | |
| | | | | RW Cap | 1,364 | 1,364 | 523 | 523 | 0 | Begin Const | 1/30/22 | | 5/1/23 | | | |
| | | | | Con Cap | 27,176 | 27,176 | 0 | 0 | 24,729 | End Const | | | 5/23/25 | | | |
| | | | | Total | 49,994 | 49,994 | 13,449 | 13,449 | 43,496 | | | | | | | |
| | | | | | | | Upgrade traffic signals, upgrade curb ramps to ADA standards, delineate Class II bike lanes and upgrade crosswalk, 14.9 miles of combined estimate | | | | | | | | | |
| 708 | 12 2374 ORA 1 | 12-0R410 PCH at Newport Beach CAPM w ADA & FO | In Newport Beach, from Jamboree Road to Santa Ana River Bridge. | PAED | 1,980 | 1,980 | 1,501 | 1,501 | 1,501 | Baseline | | | | 11,580 | | |
| | | | | PSE | 3,120 | 3,120 | 2,979 | 2,979 | 2,979 | PAED | 10/1/19 | 10/31/19 | | | | |
| | | | | RW Sup | 1,045 | 1,045 | 577 | 577 | 1,008 | RW Cert | 11/30/21 | 4/20/22 | | | | |
| | | | | Con Sup | 2,438 | 2,438 | 10 | 10 | 2,195 | RTL | 11/30/21 | 5/3/22 | | | | |
| | | | | RW Cap | 630 | 630 | 130 | 130 | 221 | Begin Const | 5/26/22 | 10/14/22 | | | | |
| | | | | Con Cap | 11,581 | 11,581 | 0 | 0 | 11,581 | End Const | | | 4/1/24 | | | |
| | | | | Total | 20,794 | 20,794 | 5,197 | 5,197 | 19,485 | | | | | | | |
| | | | Rehabilitate pavement by placing Hot Mix Asphalt (HMA) over existing pavement and upgrade facilities to Americans with Disabilities Act(ADA) standards. This project will improve ride quality and improve safety. | | | | | | | | | | | | | |
| 709 | 12 2530N ORA 5 | 12-0R200 Interstate 5 Pavement Rehabilitation Project | In San Clemente, from the San Diego County line to 0.4 mile north of El Camino Real. | PAED | 2,569 | 2,569 | 1,459 | 1,459 | 1,459 | Baseline | | | | 20,410 | | |
| | | | | PSE | 3,442 | 3,442 | 3,436 | 3,436 | 3,436 | PAED | 10/15/19 | 12/20/19 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 6/1/21 | 11/15/21 | | | | |
| | | | | Con Sup | 3,849 | 3,849 | 905 | 905 | 4,042 | RTL | 7/1/21 | 11/30/21 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 4/1/22 | 5/12/22 | | | | |
| | | | | Con Cap | 20,410 | 20,410 | 8,672 | 8,672 | 20,410 | End Const | | | 5/1/24 | | | |
| | | | | Total | 30,270 | 30,270 | 14,472 | 14,472 | 29,347 | | | | | | | |
| | | | Pavement rehabilitation and upgrade safety devices. | | | | | | | | | | | | | |
| 710 | 12 2531H ORA 5 | 12-0R970 I-5 South SD Co to Rt 74 Multi Asset Project | In San Clemente, Dana Point, and San Juan Capistrano, from the San Diego County line to north of Route 74. | PAED | 2,440 | 2,440 | 632 | 632 | 2,427 | Baseline | | | | 0 | | |
| | | | | PSE | 3,320 | 3,320 | 0 | 0 | 3,307 | PAED | 10/18/23 | | 10/18/23 | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 6/17/25 | | 6/17/25 | | | |
| | | | | Con Sup | 3,675 | 3,675 | 0 | 0 | 3,631 | RTL | 7/15/25 | | 7/15/25 | | | |
| | | | | RW Cap | 710 | 710 | 0 | 0 | 0 | Begin Const | 4/15/26 | | 4/15/26 | | | |
| | | | | Con Cap | 20,255 | 20,255 | 0 | 0 | 20,255 | End Const | | | 10/12/27 | | | |
| | | | | Total | 30,400 | 30,400 | 632 | 632 | 29,620 | | | | | | | |
| | | | Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. | | | | | | | | | | | | | |
| 711 | 12 2563 ORA 5 | 12-0P700 Rt 5, Drainage restoration Segunda Deshecha Channel | In San Clemente, adjacent to northbound Avenida Pico offramp. | PAED | 550 | 550 | 505 | 505 | 505 | Baseline | | | | 3,254 | | |
| | | | | PSE | 1,145 | 1,145 | 969 | 969 | 969 | PAED | | 3/1/19 | | | | |
| | | | | RW Sup | 111 | 111 | 67 | 67 | 107 | RW Cert | | 5/26/20 | | | | |
| | | | | Con Sup | 1,386 | 1,386 | 818 | 818 | 1,375 | RTL | | 6/10/20 | | | | |
| | | | | RW Cap | 125 | 125 | 15 | 15 | 127 | Begin Const | | 11/17/20 | | | | |
| | | | | Con Cap | 3,254 | 3,254 | 2,713 | 2,713 | 3,254 | End Const | | | 12/18/23 | | | |
| | | | | Total | 6,571 | 6,571 | 5,087 | 5,087 | 6,337 | | | | | | | |
| | | | Restore hydraulic capacity of channel by repairing concrete panels in channel slope and bottom. | | | | | | | | | | | | | |
| 712 | 12 2590A ORA 5 | 12-0S051, Rte 5, Multi Asset from I-405 to Yale Ave. OC | In and near Irvine, from Route 405 to Yale Avenue. | PAED | 1,120 | 1,120 | 405 | 405 | 1,104 | Baseline | | | | 0 | | |
| | | | | PSE | 2,040 | 2,040 | 0 | 0 | 2,212 | PAED | 4/6/23 | | 4/6/23 | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 10/1/24 | | 10/1/24 | | | |
| | | | | Con Sup | 4,310 | 4,310 | 0 | 0 | 2,804 | RTL | 12/4/24 | | 12/4/24 | | | |
| | | | | RW Cap | 10 | 10 | 0 | 0 | 0 | Begin Const | 11/25/25 | | 7/26/25 | | | |
| | | | | Con Cap | 24,635 | 24,635 | 0 | 0 | 24,635 | End Const | | | 1/5/27 | | | |
| | | | | Total | 32,115 | 32,115 | 405 | 405 | 30,755 | | | | | | | |
| | | | Rehabilitate roadway and drainage systems, enhance highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs). | | | | | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

| District | PPNO | County | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPS | |
|----------|---------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|---------------------------|----------------|-----------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 713 | 12 2590B ORA 5 | 12-0S052, Rte5, Multi Asset Project from Yale Ave OC to SR55 | In and near Irvine and Tustin, from Yale Avenue to Route 55. | PAED | 760 | 760 | 327 | 327 | 850 | Baseline | | | 0 | |
| | | | | PSE | 1,850 | 1,850 | 0 | 0 | 1,847 | PAED | 2/9/23 | | 2/9/23 | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 2/6/24 | | 2/6/24 | |
| | | | | Con Sup | 3,340 | 3,340 | 0 | 0 | 2,183 | RTL | 7/1/24 | | 7/1/24 | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 3/18/25 | | 3/18/25 | |
| | | | | Con Cap | 13,189 | 13,189 | 0 | 0 | 13,189 | End Const | | | 12/28/27 | |
| | | | | Total | 19,139 | 19,139 | 327 | 327 | 18,069 | | | | | |
| 714 | 12 2676A ORA 5 | 12-0S380, Rte 5, RT 74 to RT 405 Multi-Asset Project | In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. | PAED | 4,550 | 4,550 | 379 | 379 | 4,547 | Baseline | | | 0 | |
| | | | | PSE | 4,570 | 4,570 | 0 | 0 | 4,480 | PAED | 10/18/23 | | 10/18/23 | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 4/15/25 | | 4/15/25 | |
| | | | | Con Sup | 5,730 | 5,730 | 0 | 0 | 5,715 | RTL | 5/15/25 | | 5/15/25 | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 2/10/26 | | 2/10/26 | |
| | | | | Con Cap | 39,150 | 39,150 | 0 | 0 | 39,150 | End Const | | | 8/10/27 | |
| | | | | Total | 54,000 | 54,000 | 379 | 379 | 53,892 | | | | | |
| 715 | 12 2834B ORA 5 | 12-0S500, Rte 5, Multi Asset Project 55 to LA County | In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. | PAED | 2,680 | 2,680 | 655 | 655 | 2,137 | Baseline | | | 0 | |
| | | | | PSE | 4,350 | 4,350 | 0 | 0 | 4,287 | PAED | 12/13/23 | | 12/13/23 | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 12/17/25 | | 12/17/25 | |
| | | | | Con Sup | 5,080 | 5,080 | 0 | 0 | 5,076 | RTL | 2/16/26 | | 2/16/26 | |
| | | | | RW Cap | 4 | 4 | 0 | 0 | 4 | Begin Const | 12/3/26 | | 12/3/26 | |
| | | | | Con Cap | 31,126 | 31,126 | 0 | 0 | 31,126 | End Const | | | 2/3/28 | |
| | | | | Total | 43,240 | 43,240 | 655 | 655 | 42,630 | | | | | |
| 716 | 12 2859B ORA Var | 12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2, & 3 | In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park on Route 5, from PM 33.0 to PM 43.2; also on Route 57, from PM 10.7L to PM 16.6; also on Route 91, from PM R2.6 to PM R4.084L and PM 0.410 to PM 7.2. | PAED | 1,655 | 1,655 | 3,072 | 3,072 | 3,072 | Baseline | 10/17/18 | | 20,456 | |
| | | | | PSE | 2,520 | 2,520 | 5,009 | 5,009 | 5,009 | PAED | 6/19/18 | 6/19/18 | | |
| | | | | RW Sup | 320 | 320 | 9 | 9 | 9 | RW Cert | 3/18/20 | 3/18/20 | | |
| | | | | Con Sup | 4,715 | 4,715 | 2,859 | 2,859 | 4,348 | RTL | 5/1/20 | 5/1/20 | | |
| | | | | RW Cap | 24 | 24 | 0 | 0 | 0 | Begin Const | 1/4/21 | 10/2/20 | | |
| | | | | Con Cap | 20,456 | 20,456 | 11,652 | 11,652 | 20,456 | End Const | | | 9/14/23 | |
| | | | | Total | 29,690 | 29,690 | 22,601 | 22,601 | 32,894 | | | | | |
| 717 | 12 2859C ORA Var | 12-0P671 Integrated Corridor Mgmt on 3 State Route | In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations. | PAED | 2,380 | 2,380 | 947 | 947 | 947 | Baseline | 12/6/18 | | 8,888 | |
| | | | | PSE | 4,343 | 4,343 | 1,701 | 1,701 | 1,701 | PAED | 11/1/18 | 11/19/18 | | |
| | | | | RW Sup | 320 | 320 | 6 | 6 | 6 | RW Cert | 4/15/20 | 4/14/20 | | |
| | | | | Con Sup | 2,990 | 2,990 | 1,560 | 1,560 | 2,908 | RTL | 5/1/20 | 5/1/20 | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 2/1/21 | 9/2/20 | | |
| | | | | Con Cap | 8,888 | 8,888 | 424 | 424 | 8,888 | End Const | | | 9/14/23 | |
| | | | | Total | 18,921 | 18,921 | 4,638 | 4,638 | 14,450 | | | | | |
| 718 | 12 2982 ORA 22 | 12-0S080 Rte 22, Maintenance Facility & TMS | In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. | PAED | 1,383 | 1,383 | 220 | 220 | 1,377 | Baseline | | | 0 | |
| | | | | PSE | 2,950 | 2,950 | 0 | 0 | 2,934 | PAED | 11/17/23 | | 11/17/23 | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 1/6/26 | | 1/6/26 | |
| | | | | Con Sup | 3,450 | 3,450 | 0 | 0 | 3,450 | RTL | 2/5/26 | | 2/5/26 | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 9/3/26 | | 9/3/26 | |
| | | | | Con Cap | 19,800 | 19,800 | 0 | 0 | 19,797 | End Const | | | 2/19/29 | |
| | | | | Total | 27,583 | 27,583 | 220 | 220 | 27,558 | | | | | |
| 719 | 12 3102A ORA 241 | 12-0Q980 SR 241 SB-1 Bridge, TMS & Roadside | In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile north of Portola Parkway. | PAED | 1,641 | 1,641 | 1,591 | 1,591 | 1,591 | Baseline | | | 0 | |
| | | | | PSE | 2,954 | 2,954 | 1,813 | 1,813 | 2,819 | PAED | 10/8/21 | 10/7/21 | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 10/3/22 | 12/14/22 | | |
| | | | | Con Sup | 2,900 | 2,900 | 0 | 0 | 2,823 | RTL | 3/8/23 | | 3/8/23 | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 9/7/23 | | 9/1/23 | |
| | | | | Con Cap | 16,583 | 16,583 | 0 | 0 | 16,582 | End Const | | | 3/14/25 | |
| | | | | Total | 24,078 | 24,078 | 3,404 | 3,404 | 23,815 | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | |
|-----|----------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|----------|--|
| 720 | 12 3402B ORA 55 | 12-0R320 Rte 55 Multi-Asset Project | In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91. | PAED | 5,700 | 5,700 | 5,588 | 5,588 | 5,588 | Baseline | | | | 0 | | |
| | | | | PSE | 7,900 | 7,900 | 2,328 | 2,328 | 8,606 | PAED | 2/28/22 | 6/30/22 | | | Cost | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 3/1/24 | | 4/1/24 | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 9,207 | RTL | 6/7/24 | | 6/7/24 | | | |
| | | | | RW Cap | 61 | 61 | 1 | 1 | 36 | Begin Const | 12/4/24 | | 1/2/25 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 79,668 | End Const | | | 12/31/26 | | | |
| | | | | Total | 13,661 | 13,661 | 7,917 | 7,917 | 103,105 | | | | | | | |
| | | | | | | | Rehabilitate pavement, rehabilitate drainage, upgrade lighting, rehabilitate bridge rail, rehabilitate landscaping, upgrade Transportation Management System (TMS) elements, add bike and pedestrian improvements as complete streets elements, and improve highway worker safety. (G13 Contingency). | | | | | | | | | |
| 721 | 12 3450A ORA 55 | 12-0Q390 Bridge Seismic Restoration | In Costa Mesa, at the Route 55/73 Connector Overcrossing Bridge No 55-538F (PM 4.74). | PAED | 1,048 | 1,048 | 884 | 884 | 884 | Baseline | | | | 6,054 | | |
| | | | | PSE | 2,279 | 2,279 | 2,253 | 2,253 | 2,253 | PAED | 4/15/20 | 4/6/20 | | | | |
| | | | | RW Sup | 11 | 11 | 0 | 0 | 0 | RW Cert | 3/15/21 | 2/5/21 | | | | |
| | | | | Con Sup | 2,750 | 2,750 | 1,486 | 1,486 | 2,674 | RTL | 5/28/21 | 4/28/21 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 12/30/21 | 10/5/21 | | | | |
| | | | | Con Cap | 6,054 | 6,054 | 2,309 | 2,309 | 6,054 | End Const | | | 3/22/23 | | | |
| | | | | Total | 12,142 | 12,142 | 6,932 | 6,932 | 11,865 | | | | | | | |
| | | | | | | | Seismic restoration. | | | | | | | | | |
| 722 | 12 3759A ORA 57 | 12-0T120 Deck spall repairs and polyester concrete overlay | In Anaheim, at Stadium Overhead No 55-0399. | PAED | 171 | 171 | 150 | 150 | 150 | Baseline | | | | 0 | | |
| | | | | PSE | 463 | 443 | 167 | 167 | 475 | PAED | 6/6/22 | 6/6/22 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 12/15/22 | | 2/13/23 | | Schedule | |
| | | | | Con Sup | 720 | 720 | 0 | 0 | 716 | RTL | 12/20/22 | | 3/1/23 | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 5/5/23 | | 9/1/23 | | | |
| | | | | Con Cap | 2,294 | 2,294 | 0 | 0 | 1,850 | End Const | | | 12/13/24 | | | |
| | | | | Total | 3,648 | 3,628 | 317 | 317 | 3,191 | | | | | | | |
| | | | | | | | Apply polyester concrete overlay to bridge deck and repair spalls. (Bridge Deck Preservation). | | | | | | | | | |
| 723 | 12 3959 ORA Var | 12-0R560 VAR Connector Rehab project. | In the cities of Santa Ana, Tustin, Irvine, Costa Mesa, Laguna Niguel and Anaheim on various routes. | PAED | 3,250 | 3,250 | 3,043 | 3,043 | 3,043 | Baseline | | 1/28/21 | | 0 | | |
| | | | | PSE | 5,400 | 5,400 | 5,025 | 5,025 | 5,413 | PAED | 9/30/20 | 9/30/20 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 4/1/22 | 3/9/22 | | | | |
| | | | | Con Sup | 5,500 | 5,500 | 0 | 0 | 5,550 | RTL | 5/1/22 | 5/3/22 | | | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 11/1/22 | | 3/6/23 | | | |
| | | | | Con Cap | 27,030 | 27,030 | 0 | 0 | 27,773 | End Const | | | 12/10/25 | | | |
| | | | | Total | 41,180 | 41,180 | 8,068 | 8,068 | 41,779 | | | | | | | |
| | | | | | | | Rehabilitate pavement by repairing damaged concrete slabs and replacing asphalt with Rubberized Hot Mix Asphalt (RHMA-G) at 16 connectors, two ramps, and one freeway segment. This project will extend the pavement service life and improve ride quality. | | | | | | | | | |
| 724 | 12 4080 ORA 73 | 12-0R340 RT 73 bridge decks and rehab approach slabs | In and near Laguna Hills, Laguna Niguel, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Moulton Parkway to Bristol Street. | PAED | 494 | 494 | 472 | 472 | 472 | Baseline | | | | 2,051 | | |
| | | | | PSE | 1,488 | 1,488 | 1,433 | 1,433 | 1,433 | PAED | 4/2/20 | 6/30/20 | | | | |
| | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 7/2/21 | 2/23/21 | | | | |
| | | | | Con Sup | 1,150 | 1,150 | 810 | 810 | 1,192 | RTL | 8/2/21 | 4/27/21 | | | | |
| | | | | RW Cap | 5 | 5 | 0 | 0 | 0 | Begin Const | 6/1/22 | 10/19/21 | | | | |
| | | | | Con Cap | 2,051 | 2,051 | 1,194 | 1,194 | 2,051 | End Const | | | 6/1/23 | | | |
| | | | | Total | 5,188 | 5,188 | 3,909 | 3,909 | 5,148 | | | | | | | |
| | | | | | | | Rehabilitate bridge decks, bridge joints and approach slabs to preserve service life on ten bridges. | | | | | | | | | |
| 725 | 12 4506F ORA 91 | 12-0R311 State Route 91 Multi-Asset Project | In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street; also in Los Angeles County in the city of Los Angeles from 0.1 mile east of Carmenita Road to the Orange County line (PM R20.6/R20.7). | PAED | 2,150 | 2,150 | 2,081 | 2,081 | 2,081 | Baseline | | 1/26/22 | | 0 | | |
| | | | | PSE | 3,560 | 3,560 | 961 | 961 | 3,595 | PAED | 10/29/21 | 10/29/21 | | | Cost | |
| | | | | RW Sup | 540 | 540 | 10 | 10 | 537 | RW Cert | 3/1/24 | | 3/1/24 | | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 8,115 | RTL | 3/29/24 | | 3/29/24 | | | |
| | | | | RW Cap | 264 | 264 | 0 | 0 | 264 | Begin Const | 12/2/24 | | 12/2/24 | | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 38,442 | End Const | | | 12/1/27 | | | |
| | | | | Total | 6,514 | 6,514 | 3,052 | 3,052 | 53,034 | | | | | | | |
| | | | | | | | Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. (G13 Contingency). | | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District PPNO County | Route Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs |
|-----|----------------------------|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|------|
| 726 | 12 4506G ORA 91 | 12-0R312, Rte 091, Multi-Asset Project | In Anaheim and Placentia, from Acacia Street to La Palma Avenue. | PAED | 885 | 885 | 885 | 885 | 885 | Baseline | | | | 0 | |
| | | | | PSE | 1,600 | 1,600 | 888 | 888 | 1,586 | PAED | 6/30/21 | 6/30/21 | | Cost | |
| | | | | RW Sup | 20 | 20 | 3 | 3 | 18 | RW Cert | 11/30/23 | | 11/30/23 | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,082 | RTL | 2/1/24 | | 2/6/24 | | |
| | | | | RW Cap | 4 | 4 | 3 | 3 | 4 | Begin Const | 8/1/24 | | 8/1/24 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 20,036 | End Const | | | 7/3/28 | | |
| | | | | Total | 2,509 | 2,509 | 1,779 | 1,779 | 24,611 | | | | | | |
| | | | | | | | | | | | | | | | |
| 727 | 12 4506H ORA 91 | 12-0R313, Rte 091, Multi-Asset Project | In and near Anaheim, from La Palma Avenue to Route 55. | PAED | 2,070 | 2,070 | 1,367 | 1,367 | 1,367 | Baseline | | 10/13/21 | | 0 | |
| | | | | PSE | 2,660 | 2,660 | 1,350 | 1,350 | 2,295 | PAED | 6/30/21 | 6/30/21 | | Cost | |
| | | | | RW Sup | 20 | 20 | 3 | 3 | 17 | RW Cert | 12/29/23 | | 12/29/23 | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 3,445 | RTL | 1/31/24 | | 1/17/24 | | |
| | | | | RW Cap | 9 | 9 | 0 | 0 | 9 | Begin Const | 6/28/24 | | 6/28/24 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 5,525 | End Const | | | 11/1/27 | | |
| | | | | Total | 4,759 | 4,759 | 2,720 | 2,720 | 12,658 | | | | | | |
| | | | | | | | | | | | | | | | |
| 728 | 12 4506I ORA 91 | 12-0R314, Rte 091, Multi-Asset Project | In Anaheim, from Route 55 to 0.7 mile west of Route 90. | PAED | 430 | 430 | 430 | 430 | 430 | Baseline | | | | 0 | |
| | | | | PSE | 805 | 805 | 720 | 720 | 802 | PAED | 6/30/21 | 6/30/21 | | Cost | |
| | | | | RW Sup | 20 | 20 | 3 | 3 | 18 | RW Cert | 5/1/23 | | 5/11/23 | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 632 | RTL | 7/3/23 | | 7/28/23 | | |
| | | | | RW Cap | 4 | 4 | 2 | 2 | 4 | Begin Const | 12/1/23 | | 1/11/24 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 37,060 | End Const | | | 1/2/26 | | |
| | | | | Total | 1,259 | 1,259 | 1,155 | 1,155 | 38,946 | | | | | | |
| | | | | | | | | | | | | | | | |
| 729 | 12 4506J ORA 91 | 12-0R315, Rte 091, Multi-Asset Project | In Anaheim, from 0.7 mile west of Route 90 to Riverside County line (PM 18.905). | PAED | 900 | 900 | 853 | 853 | 853 | Baseline | | | | 0 | |
| | | | | PSE | 1,140 | 1,140 | 318 | 318 | 1,324 | PAED | 10/29/21 | 10/29/21 | | Cost | |
| | | | | RW Sup | 23 | 23 | 4 | 4 | 22 | RW Cert | 3/1/24 | | 3/1/24 | | |
| | | | | Con Sup | 0 | 0 | 0 | 0 | 2,640 | RTL | 3/29/24 | | 3/29/24 | | |
| | | | | RW Cap | 668 | 668 | 0 | 0 | 668 | Begin Const | 12/2/24 | | 12/2/24 | | |
| | | | | Con Cap | 0 | 0 | 0 | 0 | 11,193 | End Const | | | 12/1/27 | | |
| | | | | Total | 2,731 | 2,731 | 1,175 | 1,175 | 16,700 | | | | | | |
| | | | | | | | | | | | | | | | |
| 730 | 12 4794 ORA 133 | 12-0P94U SR-133 Widening and Drainage Improvement | In Orange County, in the City of Laguna Beach, from 0.2 mile south of El Toro Road to Route 73/133 Separation | PAED | 4,102 | 2,828 | 4,034 | 2,772 | 4,039 | Baseline | | | | 9,431 | |
| | | | | PSE | 6,814 | 3,857 | 5,574 | 3,122 | 5,574 | PAED | | | | | |
| | | | | RW Sup | 2,148 | 1,565 | 1,003 | 628 | 1,004 | RW Cert | | 6/2/20 | | | |
| | | | | Con Sup | 4,453 | 3,297 | 1,078 | 764 | 4,821 | RTL | | 6/17/20 | | | |
| | | | | RW Cap | 6,040 | 3,531 | 4,059 | 2,965 | 6,165 | Begin Const | | 3/11/21 | | | |
| | | | | Con Cap | 9,432 | 5,058 | 494 | 265 | 9,432 | End Const | | | 3/1/29 | | |
| | | | | Total | 32,989 | 20,136 | 16,242 | 10,516 | 31,035 | | | | | | |
| | | | | | | | | | | | | | | | |
| 731 | 12 5040B ORA 405 | 12-0R330, Rte 405 Multi-Objective Asset Management Project | In and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue. | PAED | 617 | 617 | 340 | 340 | 601 | Baseline | | | | 0 | |
| | | | | PSE | 1,001 | 1,001 | 0 | 0 | 964 | PAED | 3/1/24 | | 3/1/24 | | |
| | | | | RW Sup | 21 | 21 | 0 | 0 | 22 | RW Cert | 4/1/25 | | 4/1/25 | | |
| | | | | Con Sup | 1,127 | 1,127 | 0 | 0 | 1,168 | RTL | 5/1/25 | | 5/1/25 | | |
| | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 1/5/26 | | 1/5/26 | | |
| | | | | Con Cap | 9,700 | 9,700 | 0 | 0 | 9,700 | End Const | | | 10/20/26 | | |
| | | | | Total | 12,466 | 12,466 | 340 | 340 | 12,455 | | | | | | |
| | | | | | | | | | | | | | | | |

EAC = Estimate at Completion

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Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

| No. | District | Route | PPNO | County | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs | | |
|-----|----------|-------|------|--------|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-------------|----------------------|--------------------|---------------------|-------------------------|--------|--|------|
| 732 | 12 | 5040D | ORA | 405 | 12-0Q970 Rte 405 (S.) Asset Management | In and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. | PAED | 9,700 | 9,700 | 9,674 | 9,674 | 9,674 | Baseline | | 1/26/22 | | | 0 | | |
| | | | | | | | PSE | 13,000 | 13,000 | 4,063 | 4,063 | 12,995 | PAED | 10/21/21 | 10/21/21 | | | | | |
| | | | | | | | RW Sup | 1,000 | 1,000 | 264 | 264 | 1,060 | RW Cert | 8/1/22 | 7/21/22 | | | | | |
| | | | | | | | Con Sup | 17,000 | 17,000 | 0 | 0 | 18,801 | RTL | 8/1/22 | 6/27/22 | | | | | |
| | | | | | | | RW Cap | 634 | 634 | 20 | 20 | 709 | Begin Const | 9/1/23 | | 7/1/23 | | | | |
| | | | | | | | Con Cap | 172,900 | 172,900 | 0 | 0 | 171,021 | End Const | | | 3/1/27 | | | | |
| | | | | | | | Total | 214,234 | 214,234 | 14,021 | 14,021 | 214,260 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 733 | 12 | 5094C | ORA | 405 | 12-0R570 RT 405 Multi-Asset Project | In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line. Rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, and install a Weigh-In-Motion (WIM) system. (G13 Contingency). | PAED | 3,146 | 3,146 | 1,771 | 1,771 | 1,771 | Baseline | | 5/18/22 | | | 0 | | |
| | | | | | | | PSE | 5,016 | 5,016 | 1,037 | 1,037 | 4,975 | PAED | 1/31/22 | 1/31/22 | | | | | Cost |
| | | | | | | | RW Sup | 21 | 21 | 3 | 3 | 19 | RW Cert | 1/12/24 | | 1/12/24 | | | | |
| | | | | | | | Con Sup | 0 | 0 | 0 | 0 | 6,345 | RTL | 6/3/24 | | 6/3/24 | | | | |
| | | | | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 2/1/25 | | 2/1/25 | | | | |
| | | | | | | | Con Cap | 0 | 0 | 0 | 0 | 49,286 | End Const | | | 3/1/27 | | | | |
| | | | | | | | Total | 8,183 | 8,183 | 2,811 | 2,811 | 62,396 | | | | | | | | |
| 734 | 12 | 5502 | ORA | 241 | 12-0H047 SR 241, Capital Preventive Maintenance Project | In and near Anaheim, from 0.4 mile north of Route 133 to 1.1 miles south of Route 91. Pavement rehabilitation. | PAED | 0 | 0 | 0 | 0 | 0 | Baseline | | 12/6/18 | | | 15,792 | | |
| | | | | | | | PSE | 3,205 | 3,205 | 3,192 | 3,192 | 3,192 | PAED | 8/13/18 | 9/14/18 | | | | | |
| | | | | | | | RW Sup | 0 | 0 | 0 | 0 | 0 | RW Cert | 2/26/21 | 4/20/21 | | | | | |
| | | | | | | | Con Sup | 3,668 | 3,668 | 2,116 | 2,116 | 3,478 | RTL | 4/1/21 | 5/14/21 | | | | | |
| | | | | | | | RW Cap | 0 | 0 | 0 | 0 | 0 | Begin Const | 11/30/21 | 11/23/21 | | | | | |
| | | | | | | | Con Cap | 15,792 | 15,792 | 2,669 | 2,669 | 15,792 | End Const | | | 8/15/23 | | | | |
| | | | | | | | Total | 22,665 | 22,665 | 7,977 | 7,977 | 22,462 | | | | | | | | |

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget