

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

District 03

District PPNO County			Location and Type of Work	Phase	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
1	03 2635 BUT 162	162 Road Widening	In and near Oroville, from 0.1 mile west of Foothill Boulevard to 0.6 mile east Arbol Avenue.	PAED	1,177	1,177	1,177	1,177	1,177	Baseline		3/14/19		9,826	
				PSE	2,146	2,146	2,124	2,124	2,124	PAED	2/5/19	2/5/19			
				RW Sup	2,023	2,023	1,765	1,765	2,196	RW Cert	3/5/20	3/19/21			
				Con Sup	1,913	1,913	1,253	1,253	2,143	RTL	3/20/20	4/14/21			
				RW Cap	1,645	1,645	1,020	1,020	1,757	Begin Const	6/29/20	8/26/21			
				Con Cap	9,827	9,827	8,015	8,015	9,827	End Const		12/31/23			
				Total	18,731	18,731	15,354	15,354	19,224						
2	03 9590 YUB 20	Timbuctoo	Near Smartsville, from the Yuba River Bridge to 0.1 mile east of Smartville Road.	PAED	6,000	6,000	5,486	5,486	5,486	Baseline		10/17/18		37,855	
				PSE	3,900	3,900	3,489	3,489	3,489	PAED	9/1/17	9/1/17			
				RW Sup	1,175	1,175	1,038	1,038	1,137	RW Cert	4/16/19	5/1/19			
				Con Sup	7,000	7,000	4,926	4,926	5,405	RTL	5/1/19	5/6/19			
				RW Cap	2,750	2,750	2,057	2,057	2,933	Begin Const	12/1/19	11/19/19			
				Con Cap	37,855	37,855	34,769	34,769	37,855	End Const		10/27/22			
				Total	58,680	58,680	51,765	51,765	56,305						

District 04

District PPNO County			Location and Type of Work	Phase	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
3	04 0076B ALA 84	NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS)	In and near Fremont and Union City, from Route 238 (Mission Boulevard) to Route 680.	PAED	12,200	12,200	12,177	12,177	12,177	Baseline		10/17/18		19,445	
				PSE	4,050	4,050	4,081	4,081	4,081	PAED	1/18/18	1/18/18			
				RW Sup	816	816	834	834	981	RW Cert	6/1/19	8/31/20			
				Con Sup	5,425	5,425	5,241	5,241	5,625	RTL	6/13/19	8/31/20			
				RW Cap	2,000	2,000	485	485	635	Begin Const	12/8/19	3/11/21			
				Con Cap	21,590	21,590	19,309	19,309	21,590	End Const		12/1/23			
				Total	46,081	46,081	42,127	42,127	45,089						
4	04 0775G NAP 121	HIUCHICA CREEK- REMOVE CULVERTS AND WIDEN ROADWAY	Near Napa, at Huichica Creek Bridge No 21-0001(PM 0.75).	PAED	2,020	2,020	2,017	2,017	2,017	Baseline		10/17/18		7,728	Cost
				PSE	3,080	3,080	3,082	3,082	3,082	PAED	4/9/18	4/9/18			
				RW Sup	431	431	343	343	471	RW Cert	10/4/19	11/12/20			
				Con Sup	3,000	3,000	3,113	3,113	3,711	RTL	10/4/19	12/8/20			
				RW Cap	1,852	1,852	157	157	307	Begin Const	7/17/20	6/10/21			
				Con Cap	7,729	7,729	6,509	6,509	7,729	End Const		3/1/24			
				Total	18,112	18,112	15,221	15,221	17,317						
5	04 1490F SF 101	04-4J390_SF 101-MITIGATE WET PAVEMENT	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction.	PAED	2,000	2,000	1,732	1,732	1,732	Baseline		3/14/19		22,361	
				PSE	2,000	2,000	1,845	1,845	1,845	PAED	11/21/18	11/21/18			
				RW Sup	30	30	6	6	14	RW Cert	5/1/20	6/15/20			
				Con Sup	3,000	3,000	2,195	2,195	2,952	RTL	6/1/20	6/26/20			
				RW Cap	20	20	0	0	0	Begin Const	10/1/20	2/18/21			
				Con Cap	22,361	22,361	20,462	20,462	22,361	End Const		3/15/23			
				Total	29,411	29,411	26,240	26,240	28,904						

EAC = Estimate at Completion CAP = Corrective Action Plan

Approved = Last Commission action

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		(\$1,000s)	Finish Date	Date			Date
6	04 1493F ALA 84	Install Outer Separation Barriers	In Fremont, from the north end of Dumbarton Bridge to 0.1 mile south of the Toll Plaza.	PAED	3,500	3,500	3,005	3,005	3,005	Baseline		3/14/19		14,686		
				PSE	2,500	2,500	2,479	2,479	2,479	PAED	2/12/19	6/30/21				Cost
				RW Sup	240	240	73	73	233	RW Cert	3/1/20	12/9/21				
				Con Sup	2,875	2,875	909	909	5,439	RTL	5/1/20	12/17/21				Benefits
				RW Cap	3,280	3,280	48	48	3,280	Begin Const	12/7/20	8/2/22				
				Con Cap	14,686	14,686	3,232	3,232	14,686	End Const			12/29/23			
				Total	27,081	27,081	9,746	9,746	29,122							
7	04 1497F CC 80	MEDIAN BARRIER & SAFETY LIGHTING	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0).	PAED	6,869	6,869	4,886	4,886	4,886	Baseline		3/25/21		0		
				PSE	6,869	6,869	4,515	4,515	5,487	PAED	12/8/20	12/8/20				
				RW Sup	296	296	27	27	187	RW Cert	3/18/22	8/2/22				
				Con Sup	7,327	7,327	0	0	7,658	RTL	4/1/22	8/3/22				
				RW Cap	1,339	1,339	0	0	339	Begin Const	10/1/22		3/20/23			
				Con Cap	77,614	77,614	0	0	71,216	End Const			4/1/25			
				Total	100,314	100,314	9,428	9,428	89,773							
8	04 2024S SM 101	CAPM - SM 101 South Segment	In various cities, from Santa Clara County line to Whipple Avenue.	PAED	0	0	0	0	0	Baseline		8/17/22		0		
				PSE	0	0	0	0	6	PAED	2/14/22	2/14/22				Cost
				RW Sup	0	0	0	0	0	RW Cert	6/1/23		6/1/23			Schedule
				Con Sup	1,500	1,500	0	0	1,372	RTL	6/22/23		6/22/23			Benefits
				RW Cap	0	0	0	0	0	Begin Const	2/1/24		2/1/24			
				Con Cap	50,700	50,700	0	0	50,700	End Const			7/1/26			
				Total	52,200	52,200	0	0	52,078							

District 05

District PPNO County			Location and Type of Work	Phase	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		(\$1,000s)	Finish Date	Date			Date
9	05 2703 SB 135	Route 135 Signal Modifications	In Santa Maria, at various locations from Union Valley Parkway to Preisker Lane.	PAED	0	0	0	0	0	Baseline		12/6/18		21,013		
				PSE	2,234	2,234	2,188	2,188	2,188	PAED	6/25/18	6/25/18				
				RW Sup	2,646	2,646	986	986	1,916	RW Cert	4/13/21	10/22/21				
				Con Sup	2,604	2,604	2	2	2,194	RTL	8/31/21	3/21/22				
				RW Cap	540	540	268	268	298	Begin Const	4/14/22	11/28/22				
				Con Cap	21,013	17,994	0	0	21,013	End Const			1/24/25			
				Total	29,037	26,018	3,444	3,444	27,609							

District 06

District PPNO County			Location and Type of Work	Phase	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		(\$1,000s)	Finish Date	Date			Date
10	06 6797 KIN Var	TULARE AND KINGS CO WIRE THEFT RESTORATION	In Kings and Tulare Counties, on Routes 63, 99,137, 198 and 216.	PAED	640	640	594	594	594	Baseline		10/17/18		12,669		
				PSE	1,880	1,880	1,840	1,840	1,840	PAED	11/9/17	11/9/17				
				RW Sup	1,100	1,100	266	266	412	RW Cert	9/5/19	11/25/19				
				Con Sup	2,150	2,150	2,119	2,119	2,131	RTL	10/1/19	11/27/19				
				RW Cap	130	130	24	24	24	Begin Const	4/8/20	4/8/20				
				Con Cap	12,669	12,669	10,562	10,562	12,669	End Const			1/31/23			
				Total	18,569	18,569	15,405	15,405	17,670							

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2022

District 07

District		Title	Location and Type of Work	Phase	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
PPNO	County				(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
11	07 3923 LA 10	TMDL- 19/20	In and near the cities of Los Angeles, Monterey Park, Alhambra, San Gabriel, Rosemead, and El Monte, from 0.1 mile east of Central Avenue to Cogswell Road; also on Route 405, from 0.1 mile south of Cherry Avenue to McHelen Avenue (PM 4.8/8.5). Construct storm water treatment Best Management Practices (BMPs).	PAED	3,000	3,000	2,200	2,200	2,200	Baseline		10/17/18		10,764	
				PSE	3,305	3,305	3,237	3,237	3,237	PAED	8/2/18	8/2/18			
				RW Sup	578	578	42	42	50	RW Cert	2/12/20	4/27/20			
				Con Sup	3,600	3,600	2,527	2,527	3,596	RTL	3/12/20	6/18/20			
				RW Cap	480	480	46	46	474	Begin Const	8/24/20	2/12/21			
				Con Cap	10,764	10,764	9,195	9,195	10,764	End Const		9/13/23			
				Total	21,727	21,727	17,247	17,247	20,321						
12	07 4709 LA 101	Median Barrier Replacement	In the city of Los Angeles, from Pilgrimage Bridge to Valley Circle Boulevard/Mulholland Drive. Upgrade median concrete barrier to meet the current standards.	PAED	1,300	1,300	1,291	1,291	1,291	Baseline		10/17/18		37,630	
				PSE	4,800	4,800	2,884	2,884	2,884	PAED	12/28/17	12/28/17			
				RW Sup	27	27	23	23	25	RW Cert	5/15/19	5/6/19			
				Con Sup	6,500	6,500	5,121	5,121	6,522	RTL	6/14/19	6/13/19			
				RW Cap	27	27	0	0	27	Begin Const	3/10/20	1/22/20			
				Con Cap	37,631	37,631	28,250	28,250	37,631	End Const		1/30/24			
				Total	50,285	50,285	37,569	37,569	48,380						
13	07 5152 LA 10	Install Type 60 Barrier & High Mast LED	In the city of Los Angeles, from 0.1 mile east of Arlington Avenue to Route 110. Also install high mast LED lighting at Route 10/110 Interchange.	PAED	1,391	1,391	1,336	1,336	1,336	Baseline		6/26/19		16,957	
				PSE	3,888	3,888	3,496	3,496	3,496	PAED	5/14/19	5/14/19			
				RW Sup	276	276	46	46	279	RW Cert	5/20/20	4/16/20			
				Con Sup	3,875	3,875	3,049	3,049	3,874	RTL	6/15/20	6/29/20			
				RW Cap	63	63	0	0	5	Begin Const	2/19/21	1/12/21			
				Con Cap	16,958	16,958	15,113	15,113	16,958	End Const		12/31/24			
				Total	26,451	26,451	23,040	23,040	25,948						

District 08

District		Title	Location and Type of Work	Phase	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
PPNO	County				(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
14	08 0050P RIV 74	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	Near Lake Elsinore, from the Orange County line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips.	PAED	5,466	5,466	5,457	5,457	5,457	Baseline		8/15/19		43,285	
				PSE	2,590	2,590	2,560	2,560	2,560	PAED	6/3/19	6/3/19			
				RW Sup	222	222	221	221	221	RW Cert	2/26/20	2/26/20			
				Con Sup	8,648	8,648	6,431	6,431	8,635	RTL	3/26/20	5/4/20			
				RW Cap	3,234	3,232	226	0	2,729	Begin Const	9/10/20	12/24/20			
				Con Cap	46,885	46,885	30,593	30,593	46,885	End Const		2/7/25			
				Total	67,045	67,043	45,488	45,262	66,487						
15	08 3002E SBD 15	SBD 15 REGRADE CENTER MEDIAN	Near Barstow, from 0.3 mile south of Harvard Road to Razor Road. Regrade and flatten median cross slope. This project will reduce the number and severity of collisions.	PAED	1,214	1,214	1,046	1,046	1,046	Baseline		10/17/18		14,161	
				PSE	1,403	1,403	1,378	1,378	1,378	PAED	12/29/17	12/29/17			
				RW Sup	50	50	24	24	49	RW Cert	12/30/19	3/11/22			
				Con Sup	3,475	3,475	459	459	3,472	RTL	1/30/20	5/10/22			
				RW Cap	76	76	36	36	68	Begin Const	10/22/20	8/25/22			
				Con Cap	14,161	14,161	1,810	1,810	14,161	End Const		9/4/24			
				Total	20,379	20,379	4,753	4,753	20,174						
16	08 3002W SBD 40	SBD 40 NEEDLES REGRADE MEDIAN - MULTIPHASE A&E	Near Needles, from 0.3 mile east of Essex Road to 5.0 miles east of Water Road (PM R100.0/R125.0 R/L). Regrade median cross slopes.	PAED	3,800	3,800	3,783	3,783	3,783	Baseline		3/25/21		11,817	
				PSE	1,850	1,850	1,674	1,674	1,674	PAED	11/25/20	11/25/20			
				RW Sup	300	300	119	119	211	RW Cert	5/3/21	3/11/21			
				Con Sup	2,705	2,705	500	500	2,724	RTL	6/3/21	6/25/21			
				RW Cap	5,006	5,006	38	38	2,156	Begin Const	2/4/22	6/8/22			
				Con Cap	11,817	11,817	3,719	3,719	11,817	End Const		8/9/24			
				Total	25,478	25,478	9,833	9,833	22,365						

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		(\$1,000s)	Finish Date	Date		
17	08 3003N SBD 60	SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE	In Ontario, from 0.4 mile east of Vineyard Avenue to Milliken Avenue/Hamner Avenue.	PAED	5,400	5,400	3,080	3,080	3,080	Baseline		6/26/19		26,706	
				PSE	4,435	4,435	4,408	4,408	4,408	PAED	5/14/19	5/14/19			
				RW Sup	20	20	16	16	19	RW Cert	4/1/20	3/11/20			
				Con Sup	6,100	6,100	3,509	3,509	6,627	RTL	5/1/20	6/9/20			
				RW Cap	20	20	11	11	20	Begin Const	3/1/21	5/27/21			
				Con Cap	26,706	26,706	7,599	7,599	26,706	End Const		4/2/24			
				Total	42,681	42,681	18,623	18,623	40,860						
				Construct auxiliary lane and widen connector and ramps.											
18	08 3006G RIV 79	RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS	Near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road.	PAED	5,590	5,590	5,495	5,495	5,495	Baseline		1/28/21		0	Scope Cost Schedule Benefits
				PSE	6,146	6,146	5,467	5,467	6,699	PAED	10/27/20	10/27/20			
				RW Sup	1,149	1,149	826	826	1,094	RW Cert	7/22/22	12/27/22			
				Con Sup	8,520	8,520	0	0	9,403	RTL	8/22/22	5/15/23			
				RW Cap	2,850	2,839	170	111	2,603	Begin Const	3/22/23	12/11/23			
				Con Cap	57,200	57,200	0	0	57,796	End Const		12/11/25			
				Total	81,455	81,444	11,958	11,899	83,090						
				Construct shoulders and rumble strip.											
19	08 3013K SBD 40	JOHN WILKIE SRRA REHAB	Near Needles, at the John Wilkie Safety Roadside Rest Area (SRRA).	PAED	1,369	1,369	1,346	1,346	1,346	Baseline		3/16/22		0	
				PSE	3,177	3,177	2,328	2,328	3,244	PAED	12/23/21	12/23/21			
				RW Sup	55	55	10	10	59	RW Cert	3/1/23	3/1/23			
				Con Sup	6,037	6,037	0	0	4,492	RTL	5/19/23	5/9/23			
				RW Cap	22	22	0	0	22	Begin Const	12/27/23	12/27/23			
				Con Cap	31,601	31,601	0	0	30,724	End Const		10/28/26			
				Total	42,261	42,261	3,684	3,684	39,887						
				Reconstruct SRRA and upgrade water and wastewater systems.											

District 10

District			Location and Type of Work	Phase	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Finish Date	Date	Date		
20	10 0280 MPA 140	Alternative Delivery Method (CMGC) Ferguson Rock Shed.	Near El Portal and Yosemite National Park, at 0.5 miles west of South Fork Merced River.	PAED	0	0	5,823	5,823	5,843	Baseline		3/14/19		0	Scope Cost Schedule Benefits
				PSE	23,370	23,370	15,366	15,366	19,687	PAED	1/29/14				
				RW Sup	135	135	134	134	310	RW Cert	11/1/21	5/31/23			
				Con Sup	0	0	0	0	22,368	RTL	12/15/21	6/30/23			
				RW Cap	2,487	2,487	619	619	7,188	Begin Const	5/16/22	11/16/23			
				Con Cap	0	0	0	0	210,000	End Const		10/30/31			
				Total	25,992	25,992	21,942	21,942	265,396						
				Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project. (PS&E, R/W Sup Only).											
21	10 3133A SJ 5	Stockton Channel Viaduct Bridge Rehab/Northbound	In Stockton, at the Stockton Channel Viaduct Bridge No 29-0176L.	PAED	5,500	5,500	2,352	2,352	2,352	Baseline		6/29/22		0	Cost
				PSE	22,000	22,000	2,215	2,215	2,217	PAED	6/30/21	6/30/21			
				RW Sup	1,100	1,100	0	0	606	RW Cert	3/28/25	3/28/25			
				Con Sup	8,000	8,000	0	0	0	RTL	6/27/25	6/27/25			
				RW Cap	3	3	11	11	0	Begin Const	2/28/26	2/28/26			
				Con Cap	216,600	216,600	0	0	0	End Const		11/30/31			
				Total	253,203	253,203	4,578	4,578	5,175						
				Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.											
22	10 3215 MER 5	MER John Erreca Roadside Rest Area	Near Los Banos and Firebaugh, at the John "Chuck" Erreca Safety Roadside Rest Area (SRRA).	PAED	925	925	882	882	882	Baseline		3/14/19		29,418	Scope Cost Schedule Benefits
				PSE	3,467	3,467	3,388	3,388	3,388	PAED	2/6/19	2/6/19			
				RW Sup	10	10	0	0	0	RW Cert	10/31/20	10/20/20			
				Con Sup	3,150	3,150	1,775	1,775	3,591	RTL	11/30/20	3/22/21			
				RW Cap	5	5	0	0	0	Begin Const	5/1/21	1/6/22			
				Con Cap	29,418	29,418	8,730	8,730	29,418	End Const		1/29/24			
				Total	36,975	36,975	14,775	14,775	37,279						
				Rehabilitate northbound and southbound SRRA facilities.											

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2022**

District 11

District			Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title			Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)						
23	11	Route 98 Widening	In Imperial County.	PAED	2,957	169	2,539	159	2,539	Baseline		8/15/18		7,938	
	1258			PSE	1,650	650	1,748	695	1,748	PAED	2/18/09	2/18/09			
	IMP			RW Sup	1,000	0	1,013	0	1,020	RW Cert	7/30/19	12/31/19			Schedule
	98			Con Sup	1,525	775	438	223	1,425	RTL	8/30/19	2/3/20			
			In Calexico from just west of State Route 111 to Rockwood Avenue.	RW Cap	1,000	0	370	0	983	Begin Const	7/23/20	12/24/20			
			Widening Route 98 from 4 to 6 lanes.	Con Cap	7,752	1,701	-1,565	-397	7,938	End Const	4/15/22		12/29/23		
				Total	15,884	3,295	4,543	680	15,653						

District 12

District			Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title			Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)						
24	12	12-0N720 Rte. 73	In and near the cities of San Juan Capistrano, Laguna Niguel,	PAED	781	781	768	768	768	Baseline		10/17/18		20,165	
	4051A	Upgrade Safety Devices	Laguna Hills, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Route 5 to Route 405 (PM 10.0/R28.0L).	PSE	3,060	3,060	3,015	3,015	3,015	PAED	7/20/17	7/20/17			
	ORA			RW Sup	58	58	6	6	46	RW Cert	1/15/20	1/7/20			
	73			Con Sup	4,400	4,400	2,658	2,658	4,383	RTL	3/9/20	3/10/20			
			Upgrade highway safety features.	RW Cap	0	0	0	0	0	Begin Const	9/18/20	10/19/20			
				Con Cap	20,166	20,166	8,656	8,656	20,166	End Const			2/29/24		
				Total	28,465	28,465	15,103	15,103	28,378						
25	12	12-0P030 Rte. 74 Super Elevation Correction.	In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Riverside County line (PM 11.5/16.599).	PAED	3,339	3,339	2,746	2,746	2,746	Baseline		3/14/19		22,331	
	4218			PSE	4,826	4,826	4,632	4,632	4,632	PAED	12/31/18	12/31/18			
	ORA			RW Sup	1,018	1,018	607	607	1,005	RW Cert	6/1/20	6/8/20			
	74			Con Sup	6,806	6,806	4,249	4,249	6,513	RTL	6/2/20	6/15/20			
			Super elevation corrections, shoulder widening, Open Graded Asphalt Concrete (OGAC) overlay and apply High Friction Surface Treatment (HFST).	RW Cap	1,654	1,654	357	357	1,654	Begin Const	4/4/21	12/2/20			
				Con Cap	22,331	22,331	13,234	13,234	22,331	End Const			6/11/24		
				Total	39,974	39,974	25,825	25,825	38,881						

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