

Local Partnership Program - Competetive (LPP-C) Corrective Action Plans
October 01 - December 31, 2023

District 03

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	03-3155 ED-49	Diamond Springs Parkway Phase 1B		The Right of Way Certification planned completion date is extended to 3/1/2024 due to additional time necessary to complete utility agreements. The end construction date has been changed to 11/1/2027 as a result of delays in completing the Right of Way Cert, which impacts the begin construction date. The project is currently on track to allocate the LPP funds within the time extension and complete construction within the program guidelines	The increased costs and expenditures for this project reflect these recent adjustments. There is allocated local funding for the CON phase of this project with Master Circulation & Funding Plan Funds (\$8.102M), Tribe Funds (\$5M), and Traffic Impact Fees (\$7.133M). In addition, state SHOPP funds (\$1M) and Regional Surface Transportation Program funds (\$680,000) were awarded for the CON phase.	
2	03-6222 SAC-50	Hazel Avenue/US 50 Interchange		The schedule given by the consultant is no longer valid. We will submit a Time Extension for allocation to be reviewed at a CTC meeting prior to June 30, 2025.		

District 04

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
3	04-0044D ALA-260,	Oakland Alameda Access Project			Cost increases will be covered with local funds.	
4	04-0462J SCL-101	US 101/De La Cruz Boulevard/Trimble Road Interchange Improvements		A time extension request for 9 months to complete the project will be submitted to CTC at the March 2024 meeting.		
5	04-2905H ALA-680	i-680 Express Lanes/Rehab Project		Time extension for construction completion will be submitted by Dec. 2025.		

District 05

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
6	05-0073C SCR-1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes		This project originally requested a 64-month time extension for additional construction time at the January 2023 meeting. However, this language was inadvertently omitted from the vote box. Caltrans will amend the vote box to include the requested time extension for approval at the March 2024 CTC meeting.		