

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

District 01

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
1	01 0100V DN 101	Dr. Fine Bridge Replacement	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020. Replace bridge.	PAED	14,391	14,391	14,383	14,383	14,383	Baseline		6/24/20		86,565		
				PSE	4,887	4,887	4,886	4,886	4,886	PAED	3/19/20	3/19/20			Cost	
				RW Sup	650	650	533	533	712	RW Cert	4/1/21	4/15/21				
				Con Sup	13,355	13,355	5,523	5,523	16,803	RTL	4/19/21	5/3/21				
				RW Cap	6,499	6,499	1,251	1,251	6,499	Begin	9/1/21	8/2/22				
				Con Cap	86,565	86,565	23,893	23,893	86,565	End Const			10/3/26			
				Total	126,347	126,347	50,469	50,469	129,848							
2	01 1072 DN 101	Hunter/Panther Creek Bridge Replacement	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003. Seismic retrofit.	PAED	3,729	3,729	3,726	3,726	3,726	Baseline		1/31/19		21,171		
				PSE	3,720	3,720	2,987	2,987	2,987	PAED	7/5/18	7/5/18				
				RW Sup	373	373	76	76	181	RW Cert	5/10/19	4/16/19				
				Con Sup	5,266	5,266	4,728	4,728	6,615	RTL	6/3/19	10/14/19				
				RW Cap	5,584	5,584	2,230	2,230	2,230	Begin	9/16/19	5/8/20				
				Con Cap	21,171	21,171	18,850	18,850	21,171	End Const			7/30/24			
				Total	39,843	39,843	32,597	32,597	36,910							
3	01 1113M DN 101	Dominie Fish Passage Mitigation	Near the Smith River community, at Dominie Creek. Environmental mitigation for EA 0F310.	PAED	0	0	0	0	0	Baseline				200		
				PSE	0	0	0	0	0	PAED		1/15/19				
				RW Sup	0	0	0	0	0	RW Cert		12/11/19				
				Con Sup	100	100	24	24	334	RTL		2/3/20				
				RW Cap	0	0	0	0	0	Begin		7/4/20				
				Con Cap	200	200	19	19	200	End Const			12/1/27			
				Total	300	300	43	43	534							
4	01 1129 DN 101	KLAMATH CAPM	Near Klamath and Crescent City, from 1.4 miles south of Klamath River Bridge to 0.1 mile south of Humboldt Road/Enderts Beach Road. Rehabilitate pavement and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	PAED	1,554	1,554	1,551	1,551	1,551	Baseline				0		
				PSE	1,121	1,121	322	322	1,146	PAED	8/15/22	3/23/23				
				RW Sup	35	35	27	27	134	RW Cert	7/1/24		7/1/24			
				Con Sup	2,900	2,900	0	0	2,666	RTL	7/15/24		7/15/24			
				RW Cap	52	52	8	8	49	Begin	4/5/25		1/28/25			
				Con Cap	37,221	37,221	0	0	33,065	End Const			12/1/26			
				Total	42,883	42,883	1,908	1,908	38,611							
5	01 1148M DN 101	Smith River BR/HAMBRO Off Site Mitigation	Near Crescent City at Elk Valley Road. Offsite environmental mitigation and monitoring for project EA 43640.	PAED	0	0	0	0	0	Baseline				300		
				PSE	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert		4/15/21				
				Con Sup	283	283	42	42	275	RTL		5/3/21				
				RW Cap	0	0	0	0	0	Begin			12/1/25			
				Con Cap	300	300	94	94	300	End Const			12/1/27			
				Total	583	583	136	136	575							

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
6	01 2301 HUM 101	South Fork Eel River Bridge #04-123	Near Myers Flat, at South Fork Eel River Bridge No 04-0123.	PAED	4,641	4,641	3,833	3,833	3,833	Baseline					7,066		
				PSE	2,072	2,072	2,030	2,030	2,030	PAED	11/26/19	11/26/19					
				RW Sup	218	218	91	91	210	RW Cert	3/18/21	3/9/21					
				Con Sup	2,812	2,812	1,683	1,683	2,980	RTL	4/1/21	4/1/21					
				RW Cap	290	290	63	63	63	Begin	8/1/21	11/12/21					
				Con Cap	7,066	7,066	4,431	4,431	7,066	End Const			11/1/24				
				Total	17,099	17,099	12,131	12,131	16,182								
				7	01 2301B HUM 101	EEL RIVER BRIDGE SEISMIC	In Rio Dell, from 0.2 mile south of Eel River Bridge No 04-0016R to 0.4 mile south of Metropolitan Heights Road.	PAED	5,433	5,433	5,296	5,296	5,296	Baseline			
PSE	5,404	5,404	442					442	5,370	PAED	12/16/22	5/18/23					
RW Sup	231	231	21					21	227	RW Cert	5/16/25		5/25/25				
Con Sup	6,004	6,004	0					0	6,851	RTL	6/6/25		6/6/25				
RW Cap	2,390	2,390	49					49	2,390	Begin	12/17/25		12/17/25				
Con Cap	69,728	69,728	0					0	61,474	End Const			10/6/28				
Total	89,190	89,190	5,808					5,808	81,608								
8	01 2363 HUM 36	Bridge Rail Replacement - 3 bridges	Near Bridgeville, at Hely Creek Bridge No 04-0092, Little Larabee Creek Bridge No 04-0102 (PM 25.3), and Butte Creek Bridge No 04-0116.					PAED	3,442	3,442	3,440	3,440	3,440	Baseline			
				PSE	2,952	2,952	2,913	2,913	2,913	PAED	6/1/21	6/14/21					
				RW Sup	315	315	244	244	307	RW Cert	5/2/22	5/26/22					
				Con Sup	4,639	4,639	941	941	4,934	RTL	6/1/22	6/27/22					
				RW Cap	997	997	459	459	471	Begin	11/1/22	3/24/23					
				Con Cap	16,831	16,831	2,674	2,674	16,831	End Const			12/1/25				
				Total	29,176	29,176	10,671	10,671	28,896								
				9	01 2433 HUM 299	HUM-299 Culverts	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground.	PAED	1,194	1,194	1,155	1,155	1,155	Baseline			
PSE	958	958	864					864	864	PAED	5/1/20	6/2/20					
RW Sup	77	77	33					33	63	RW Cert	7/2/21	2/25/22					
Con Sup	1,263	1,263	493					493	1,492	RTL	8/2/21	4/22/22					
RW Cap	102	102	106					106	106	Begin	2/1/22	9/30/22					
Con Cap	6,857	6,857	3,275					3,275	6,857	End Const			12/31/25				
Total	10,451	10,451	5,926					5,926	10,537								
10	01 2439 HUM 101	TRINIDAD CAPM	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge.					PAED	332	332	311	311	311	Baseline		10/9/19	
				PSE	937	937	933	933	933	PAED	7/31/19	7/31/19					
				RW Sup	84	84	29	29	38	RW Cert	11/1/20	2/9/21					
				Con Sup	4,499	4,499	3,174	3,174	4,483	RTL	11/15/20	6/28/21					
				RW Cap	12	12	0	0	0	Begin	6/1/21	2/23/22					
				Con Cap	29,381	29,381	24,664	24,664	29,381	End Const			1/30/24				
				Total	35,245	35,245	29,111	29,111	35,146								

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11	01 2449 HUM 96	HUM 96-169 5 BRIDGES Rail Upgrade	Near Weitchpec and Orleans, at Aikens Creek Bridge No 04-0059 (PM 28.1), Bluff Creek Bridge No 04-0063 (PM 28.3), Bluff Creek Bridge No 04-0225 (PM R28.9), and Slate Creek Bridge No 04-0061 (PM 29.9); also on Route 169 at Rube Creek Bridge No 04-0215 (PM 27.6).	PAED	1,050	1,050	704	704	704	Baseline				12,178	
				PSE	2,127	2,127	1,352	1,352	1,352	PAED	4/30/20	4/30/20			
				RW Sup	110	110	15	15	42	RW Cert	10/18/21	10/18/21			
				Con Sup	2,242	2,242	1,131	1,131	2,959	RTL	11/2/21	12/31/21			
				RW Cap	278	278	4	4	4	Begin	3/23/22	12/14/22			
				Con Cap	12,178	12,178	6,301	6,301	12,178	End Const			12/1/28		
				Total	17,985	17,985	9,507	9,507	17,239						
				Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at two locations.											
12	01 2487 HUM 169	REHAB HUM-169 CULVERTS	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations.	PAED	2,499	2,499	1,497	1,497	1,497	Baseline				0	
				PSE	1,121	1,121	829	829	1,259	PAED	6/6/22	6/21/22			
				RW Sup	1,397	1,397	189	189	362	RW Cert	12/6/23		1/10/24		
				Con Sup	1,718	1,718	0	0	1,715	RTL	1/8/24		1/25/24		
				RW Cap	474	474	29	29	366	Begin	5/22/24		5/22/24		
				Con Cap	5,606	5,606	0	0	4,500	End Const			12/1/26		
				Total	12,815	12,815	2,544	2,544	9,699						
				Rehabilitate drainage systems.											
13	01 2493 HUM 299	Arcata to Blue Lake CAPM	In and near Arcata, from Route 101 to east of Blue Lake Boulevard Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements.	PAED	629	629	505	505	505	Baseline				13,614	
				PSE	776	776	761	761	761	PAED	10/7/21	10/7/21			
				RW Sup	50	50	26	26	55	RW Cert	9/1/22	1/30/23			
				Con Sup	1,438	1,438	90	90	1,475	RTL	10/1/22	3/27/23			
				RW Cap	9	9	7	7	7	Begin	4/1/23	9/1/23			
				Con Cap	13,615	13,615	1,072	1,072	13,615	End Const			12/1/24		
				Total	16,517	16,517	2,461	2,461	16,418						
				This project will extend the pavement service life and improve ride quality.											
14	01 2494 HUM 299	HUM-299 CAPM	Near Blue Lake, from 0.5 mile east of Blue Lake Boulevard to 0.1 mile east of Titlow Hill Road.	PAED	605	605	442	442	442	Baseline				15,444	
				PSE	816	816	767	767	767	PAED	11/1/21	10/27/21			
				RW Sup	37	37	9	9	32	RW Cert	9/15/22	8/29/22			
				Con Sup	2,457	2,457	49	49	2,462	RTL	1/13/23	3/24/23			
				RW Cap	6	6	1	1	1	Begin	7/14/23	10/25/23			
				Con Cap	15,445	15,445	0	0	15,445	End Const			11/1/24		
				Total	19,366	19,366	1,268	1,268	19,149						
				Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.											

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						Date	Date	Date	Date	Date									
15	01 2495 HUM 36	HUM-36 CAPM 201.121	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road.	PAED	921	921	806	806	806	Baseline						39,746			
				PSE	1,090	1,090	996	996	996	PAED	1/10/22	2/7/22							
				RW Sup	123	123	18	18	71	RW Cert	2/16/23	7/15/22							
				Con Sup	3,297	3,297	15	15	3,146	RTL	3/1/23	3/23/23							
				RW Cap	32	32	3	3	26	Begin	7/19/23	11/30/23							
				Con Cap	39,746	39,746	0	0	39,746	End Const					12/1/25				
				Total	45,209	45,209	1,838	1,838	44,791										
							Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.												
16	01 2497 HUM 101	HUM-101 Drainage South	Near Rio Dell, from 2.4 miles north of Mendocino County line to Eel River Bridge at various locations.	PAED	3,094	3,094	2,895	2,895	2,895	Baseline						0			
				PSE	1,657	1,657	720	720	1,623	PAED	4/3/23	4/19/23							
				RW Sup	410	410	37	37	425	RW Cert	4/1/24		4/1/24						
				Con Sup	3,370	3,370	0	0	2,736	RTL	4/11/24		4/11/24						
				RW Cap	1,775	1,775	182	182	264	Begin	10/8/24		10/8/24						
				Con Cap	17,692	17,692	0	0	14,468	End Const				12/1/26					
				Total	27,998	27,998	3,834	3,834	22,411										
							Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements.												
17	01 2498 HUM 101	HUM-101 Drainage North	In and near Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of Route 36/Fowler Lane to Del Norte County line at various locations.	PAED	1,916	1,916	1,909	1,909	1,909	Baseline						0			
				PSE	1,368	1,368	294	294	1,400	PAED	5/19/23	6/20/23							
				RW Sup	503	503	81	81	569	RW Cert	8/15/24		8/15/24						
				Con Sup	2,524	2,524	0	0	3,609	RTL	9/1/24		10/15/24						
				RW Cap	202	202	146	146	802	Begin	2/5/25		4/29/25						
				Con Cap	16,193	16,193	0	0	21,223	End Const				12/1/26					
				Total	22,706	22,706	2,430	2,430	29,512										
							Replace and rehabilitate culverts, construct and repair Transportation Management System (TMS) elements, and replace lighting.												
18	01 2518 HUM 254	HUM-254 culverts	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road.	PAED	1,365	1,365	1,079	1,079	1,079	Baseline						0			
				PSE	1,066	1,066	846	846	1,085	PAED	5/2/22	6/13/22							
				RW Sup	254	254	29	29	171	RW Cert	10/13/23	10/13/23							
				Con Sup	791	791	0	0	1,060	RTL	11/1/23	12/4/23							
				RW Cap	55	55	12	12	12	Begin	3/20/24		3/20/24						
				Con Cap	2,472	2,472	0	0	2,213	End Const				12/1/25					
				Total	6,003	6,003	1,966	1,966	5,620										
							Rehabilitate drainage systems and reduce sediment loads to South Fork Eel River.												
19	01 2538 HUM 255	Eureka-Arcata Corridor Combined Mitigation	IN HUMBOLDT COUNTY NEAR ARCATA FROM PACHACO LN TO V ST	PAED	190	0	821	0	821	Baseline						5,177			
				PSE	1,026	1,026	534	534	534	PAED		1/10/17							
				RW Sup	123	123	28	28	28	RW Cert		1/17/20							
				Con Sup	2,828	928	1,034	339	3,915	RTL		2/26/20							
				RW Cap	0	0	1,513	161	0	Begin		7/23/20							
				Con Cap	5,178	1,106	2,798	602	5,177	End Const				1/21/25					
				Total	9,345	3,183	6,728	1,664	10,475										
							COMBINED ENVIRONMENTAL MITIGATION												

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						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	(\$1,000s)								
20	01 2597 HUM 101	Hartsook Creek Fish Passage	Near Cooks Valley, at 0.9 mile north of Mendocino County line.	PAED		1,000	1,000	336	336	1,088	Baseline					0		
				PSE		1,561	1,561	0	0	1,837	PAED	3/1/24		6/1/24				
				RW Sup		173	173	0	0	186	RW Cert	8/1/25		11/20/25				
				Con Sup		1,071	1,071	0	0	1,549	RTL	8/22/25		12/1/25				
				RW Cap		51	51	0	0	51	Begin	1/27/26		6/17/26				
				Con Cap		5,794	5,794	0	0	5,099	End Const			12/1/27				
				Total		9,650	9,650	336	336	9,810								
				21	01 3107M LAK 20	Bachelor Creek Bridge Mitigation	Near Upper Lake, at Bachelor Creek Bridge No 14-0001.	PAED		0	0	0	0	0	Baseline			
PSE		0	0					0	0	0	PAED		12/17/18					
RW Sup		0	0					0	0	0	RW Cert		4/7/20					
Con Sup		218	218					31	31	239	RTL	1/15/23		7/1/22				
RW Cap		0	0					0	0	0	Begin	3/15/23		12/7/22				
Con Cap		166	166					6	6	0	End Const			12/31/27				
Total		384	384					37	37	239								
22	01 3130 LAK 29	Morrison, Robinson & Kelsey Creek	Near Upper Lake, at Robinson Creek Bridge No 14-0030; also on Route 175 at Kelsey Creek Bridge No 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No 14-0004 (PM 16.81).	PAED		1,434	1,434	1,432	1,432	1,432	Baseline					9,526		
				PSE		2,220	2,220	2,077	2,077	2,077	PAED	6/15/20		6/29/20				
				RW Sup		223	223	198	198	225	RW Cert	4/21/21		5/19/21				
				Con Sup		3,247	3,247	2,699	2,699	3,552	RTL	6/18/21		6/18/21				
				RW Cap		833	833	130	130	358	Begin	9/1/21		10/19/21				
				Con Cap		10,575	10,575	9,469	9,469	10,575	End Const			12/31/24				
				Total		18,532	18,532	16,005	16,005	18,219								
23	01 3132 LAK 29	Twin Lakes CAPM	Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543.	PAED		1,395	1,395	325	325	1,731	Baseline					0		
				PSE		958	958	0	0	939	PAED	5/1/24		6/28/24				
				RW Sup		51	51	0	0	29	RW Cert	11/3/25		11/3/25				
				Con Sup		3,008	3,008	0	0	2,953	RTL	11/15/25		11/15/25				
				RW Cap		505	505	0	0	460	Begin	2/1/26		2/1/26				
				Con Cap		26,553	26,553	0	0	25,500	End Const			12/1/27				
				Total		32,470	32,470	325	325	31,612								
24	01 4587 MEN 20	Calpella 2 Bridge Replacements	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183.	PAED		3,424	3,424	3,413	3,413	3,413	Baseline		8/12/20			28,701		
				PSE		3,129	3,129	3,058	3,058	3,058	PAED	5/28/20		5/28/20				
				RW Sup		301	301	289	289	422	RW Cert	6/1/21		7/8/21				
				Con Sup		7,534	7,534	4,284	4,284	7,909	RTL	6/15/21		7/8/21				
				RW Cap		2,064	2,064	988	988	1,121	Begin	10/20/21		6/9/22				
				Con Cap		28,701	28,701	20,518	20,518	28,701	End Const			11/3/25				
				Total		45,153	45,153	32,550	32,550	44,624								

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
25	01 4588 MEN 1	01	Elk Creek Bridge Replacement	Near Fort Bragg, at Elk Creek Bridge No 10-0120.	PAED	2,532	2,532	2,495	2,495	2,495	Baseline					13,083			
					PSE	2,026	2,026	1,893	1,893	1,893	PAED	1/15/21	12/24/21						
					RW Sup	221	221	145	145	168	RW Cert	4/29/22	8/10/22						
					Con Sup	0	0	0	0	2	RTL	5/6/22	1/27/23						
					RW Cap	400	400	109	109	2,049	Begin	8/31/22	12/13/23						
					Con Cap	0	0	0	0	11,507	End Const			12/1/25					
					Total	5,179	5,179	4,642	4,642	18,114									
26	01 4676 MEN 162	01	COVELO PAVEMENT	Near Longvale and Covelo, from Route 101 to 1.1 miles east of Poonkinney Road.	PAED	1,810	1,810	1,806	1,806	1,806	Baseline					0			
					PSE	1,477	1,477	1,223	1,223	1,451	PAED	6/17/22	6/10/22						
					RW Sup	480	480	179	179	308	RW Cert	10/1/23	9/26/23						
					Con Sup	5,492	5,492	0	0	4,441	RTL	10/15/23	10/10/23						
					RW Cap	109	109	18	18	18	Begin	2/15/24		4/15/24					
					Con Cap	45,921	45,921	0	0	40,830	End Const			12/1/25					
					Total	55,289	55,289	3,226	3,226	48,854									
27	01 4677 MEN 101	01	Ridgewood Class 1 Pavement	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge.	PAED	561	561	538	538	538	Baseline					25,733			
					PSE	1,010	1,010	1,006	1,006	1,006	PAED	9/24/21	9/24/21						
					RW Sup	33	33	8	8	19	RW Cert	10/3/22	9/23/22						
					Con Sup	3,457	3,457	537	537	3,405	RTL	10/15/22	11/15/22						
					RW Cap	39	39	1	1	1	Begin	2/28/23	6/8/23						
					Con Cap	25,733	25,733	18,601	18,601	25,733	End Const			12/1/25					
					Total	30,833	30,833	20,691	20,691	30,702									
28	01 4678 MEN 101	01	OILWELL Class 1 Pavement	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road.	PAED	886	886	720	720	720	Baseline					0			
					PSE	1,095	1,095	953	953	1,070	PAED	11/1/21	10/28/21						
					RW Sup	27	27	14	14	27	RW Cert	6/19/23	7/31/23						
					Con Sup	2,373	2,373	0	0	2,022	RTL	7/4/23	9/18/23						
					RW Cap	16	16	2	2	2	Begin	12/20/23		4/15/24					
					Con Cap	11,014	11,014	0	0	10,321	End Const			7/15/25					
					Total	15,411	15,411	1,689	1,689	14,162									

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
29	01 4682 MEN 1	Jack Peters Cr Bridge	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150.	PAED	968	968	957	957	957	Baseline				13,494	
				PSE	2,329	2,329	2,279	2,279	2,279	PAED	4/9/21	2/25/22			
				RW Sup	260	260	161	161	249	RW Cert	4/15/22	1/11/23			
				Con Sup	3,101	3,101	0	0	3,016	RTL	5/6/22	6/26/23			
				RW Cap	385	385	188	188	287	Begin	8/31/22	1/10/24			
				Con Cap	13,494	13,494	0	0	13,494	End Const			10/15/25		
				Total	20,537	20,537	3,585	3,585	20,282						
30	01 4692 MEN 162	Eel River Bridge Replacement	Near Longvale, from 8.0 miles to 8.4 miles east of Route 101 at Eel River Bridge No 10-0236.	PAED	1,532	1,532	1,472	1,472	1,472	Baseline				18,807	
				PSE	2,638	2,638	2,637	2,637	2,637	PAED	10/1/20	12/15/20			
				RW Sup	504	504	375	375	509	RW Cert	12/30/21	8/19/22			
				Con Sup	4,158	4,158	121	121	3,986	RTL	1/15/22	9/22/22			
				RW Cap	251	251	536	536	560	Begin	6/1/22	7/3/23			
				Con Cap	18,808	18,808	1	1	18,808	End Const			12/1/27		
				Total	27,891	27,891	5,142	5,142	27,972						
31	01 4694 MEN 101	LONGVALE REHAB	Near Willits, from 0.5 mile south of Shimmins Ridge Road to north of Old Sherwood Road.	PAED	820	820	785	785	785	Baseline				0	
				PSE	732	732	597	597	742	PAED	9/1/22	9/1/22			
				RW Sup	126	126	81	81	136	RW Cert	10/2/23	9/26/23			
				Con Sup	2,871	2,871	0	0	2,720	RTL	10/16/23	10/16/23			
				RW Cap	0	0	0	0	1	Begin	2/15/24		8/29/24		
				Con Cap	29,056	29,056	0	0	23,468	End Const			12/2/26		
				Total	33,605	33,605	1,463	1,463	27,852						
32	01 4695 MEN 101	UKIAH REHAB	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing.	PAED	720	720	700	700	700	Baseline				0	Cost
				PSE	1,150	1,150	995	995	1,567	PAED	5/2/22	4/27/22			
				RW Sup	48	48	16	16	43	RW Cert	7/1/24		7/1/24		
				Con Sup	3,424	3,424	0	0	4,494	RTL	7/15/24		7/15/24		
				RW Cap	46	46	20	20	21	Begin	1/27/25		1/27/25		
				Con Cap	47,571	47,571	0	0	41,045	End Const			1/30/28		
				Total	52,959	52,959	1,731	1,731	47,870						
33	01 4696 MEN 1	Rockport to Leggett CAPM	Near Leggett, from north of Rockport Street to Route 101.	PAED	531	531	515	515	515	Baseline				18,708	
				PSE	776	776	762	762	762	PAED	12/1/21	12/22/21			
				RW Sup	133	133	12	12	28	RW Cert	1/6/23	12/12/22			
				Con Sup	1,865	1,865	60	60	1,957	RTL	1/20/23	1/20/23			
				RW Cap	20	20	7	7	7	Begin	5/1/23	9/1/23			
				Con Cap	18,709	18,709	1,877	1,877	18,709	End Const			12/1/25		
				Total	22,034	22,034	3,233	3,233	21,978						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
34	01 4697 MEN 1	01	Elk to Mendocino CAPM	Near the Mendocino community, from south of Philo Greenwood Road to north of Little Lake Road.	PAED	721	721	720	720	720	Baseline				0	
					PSE	1,190	1,190	1,190	1,190	1,602	PAED	12/1/21	12/1/21			
					RW Sup	111	111	34	34	131	RW Cert	7/17/23	10/25/23			
					Con Sup	2,502	2,502	0	0	2,126	RTL	7/31/23		3/25/24		
					RW Cap	22	22	11	11	17	Begin	1/8/24		8/27/24		
					Con Cap	25,202	25,202	0	0	25,201	End Const			12/1/26		
					Total	29,748	29,748	1,955	1,955	29,797						
35	01 4710 MEN 271	01	McCoy Creek Revegetation	Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10-0100.	PAED	0	0	0	0	0	Baseline				205	
					PSE	0	0	0	0	0	PAED	4/27/17	4/27/17			
					RW Sup	0	0	0	0	0	RW Cert	4/15/18	4/15/18			
					Con Sup	172	172	129	129	259	RTL	7/15/20	8/27/20			
					RW Cap	0	0	0	0	0	Begin	9/15/20	9/15/20			
					Con Cap	205	205	129	129	205	End Const			12/1/26		
					Total	377	377	258	258	464						
36	01 4738 MEN 1	01	North Point Arena CAPM	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road.	PAED	1,119	1,119	847	847	1,399	Baseline				0	
					PSE	1,163	1,163	0	0	1,200	PAED	9/4/23		5/3/24		
					RW Sup	511	511	0	0	1,824	RW Cert	7/14/25		4/6/26		
					Con Sup	2,539	2,539	0	0	2,308	RTL	8/11/25		5/1/26		
					RW Cap	511	511	0	0	667	Begin	1/27/26		10/6/26		
					Con Cap	26,984	26,984	0	0	22,628	End Const			12/3/30		
					Total	32,827	32,827	847	847	30,026						
37	01 4743 MEN 101	01	Cook's Valley CAPM	Near Legget, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line.	PAED	847	847	847	847	854	Baseline				0	
					PSE	982	982	0	0	1,113	PAED	12/20/23		1/15/24		
					RW Sup	18	18	0	0	16	RW Cert	10/1/25		10/1/25		
					Con Sup	2,837	2,837	0	0	2,477	RTL	10/15/25		10/15/25		
					RW Cap	21	21	0	0	18	Begin	2/4/26		2/4/26		
					Con Cap	34,292	34,292	0	0	30,381	End Const			12/1/27		
					Total	38,997	38,997	847	847	34,859						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
38	01 4744 MEN 128	BOONVILLE CAPM	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge.	PAED	1,439	1,439	1,127	1,127	2,129	Baseline				0	
				PSE	1,778	1,778	0	0	1,848	PAED	2/5/24		6/1/24		
				RW Sup	460	460	0	0	2,023	RW Cert	7/1/25		5/15/26		
				Con Sup	2,648	2,648	0	0	2,540	RTL	8/1/25		5/25/26		
				RW Cap	106	106	0	0	106	Begin	1/19/26		12/1/26		
				Con Cap	18,403	18,403	0	0	17,836	End Const			12/4/28		
				Total	24,834	24,834	1,127	1,127	26,482						
							Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.								
39	01 4745 MEN 101	Reconstruct Drainage	Near Laytonville, Legget, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271).	PAED	465	465	458	458	458	Baseline				3,677	
				PSE	937	937	899	899	899	PAED	10/15/21	10/15/21			
				RW Sup	121	121	98	98	119	RW Cert	7/1/22	6/16/22			
				Con Sup	1,300	1,300	333	333	1,192	RTL	7/14/22	10/14/22			
				RW Cap	103	103	145	145	161	Begin	12/21/22	4/20/23			
				Con Cap	3,677	3,677	3,310	3,310	3,677	End Const			9/2/24		
				Total	6,603	6,603	5,243	5,243	6,506						
							Replace and rehabilitate culverts to facilitate drainage and prevent damage to the highway system.								
40	01 4753 MEN 1	Salmon Creek Sandblast Waste Abatement	Near Albion, from 2.6 miles north of Route 128 Junction to 0.5 mile north of Salmon Creek Bridge No 10-0134.	PAED	2,080	2,080	1,456	1,456	2,427	Baseline				0	
				PSE	2,000	2,000	0	0	2,183	PAED	3/15/24		6/1/24		
				RW Sup	475	475	0	0	729	RW Cert	11/6/25		11/12/25		
				Con Sup	2,750	2,750	0	0	2,586	RTL	11/26/25		11/26/25		
				RW Cap	5,250	5,250	2	2	7,731	Begin	4/29/26		4/29/26		
				Con Cap	16,205	16,205	0	0	14,364	End Const			12/31/26		
				Total	28,760	28,760	1,458	1,458	30,020						
							Lead abatement for bridge replacement project EA 0M900.								
41	01 4799 MEN 001	Elk Creek Bridge Replacement & BMMN	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	PAED	0	0	0	0	0	Baseline				13,083	
				PSE	0	0	0	0	0	PAED		12/24/21			
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup	2,710	2,700	21	21	2,841	RTL		1/27/23			
				RW Cap	0	0	0	0	0	Begin		12/13/23			
				Con Cap	13,083	12,926	0	0	13,083	End Const			12/1/25		
				Total	15,793	15,626	21	21	15,924						
							Bridge rehab and Broadband								
42	01 4807 MEN 001	Navarro Combined	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE NORTH OF NAVARRO RIDGE ROAD	PAED	1,817	1,817	1,802	1,802	1,802	Baseline				0	
				PSE	2,044	2,044	1,954	1,954	1,954	PAED		3/14/19			
				RW Sup	872	872	772	772	772	RW Cert		3/29/23			
				Con Sup	1,779	1,779	0	0	1,755	RTL		5/8/23			
				RW Cap	0	0	594	594	0	Begin			2/2/24		
				Con Cap	6,462	6,462	0	0	5,781	End Const			12/16/24		
				Total	12,974	12,974	5,122	5,122	12,064						
							SAFETY IMPROVEMENTS AND DRAINAGE IMPROVEMENTS								

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

District 02

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
										Date	Date	Date	(\$1,000s)				
43	02 2711 SHA 299	Lake Boulevard Pavement	In and near Redding, from Route 299 to 0.1 mile east of Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7).	PAED	895	895	881	881	881	Baseline					31,068		
				PSE	1,610	1,610	1,607	1,607	1,607	PAED	2/15/22	4/12/22					
				RW Sup	400	400	324	324	403	RW Cert	4/3/23	5/23/23					
				Con Sup	2,410	2,410	0	0	2,396	RTL	5/1/23	6/20/23					
				RW Cap	386	386	380	380	380	Begin	8/22/23	12/15/23					
				Con Cap	31,251	31,251	0	0	34,720	End Const			12/9/24				
				Total	36,952	36,952	3,192	3,192	40,387								
				Rehabilitate pavement, reconstruct onramp, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, add multi-use bi-directional path, and widen and overlay existing Class 1 bike path. This project will extend the pavement service life and improve ride quality.													
44	02 3618 SHA 299	Burney CAPM	Near Burney, from 2.6 miles east of Carberry Flat Road to 0.3 mile east of Burney Mountain Power Road.	PAED	1,430	1,430	1,271	1,271	1,271	Baseline					16,104		
				PSE	1,630	1,630	1,630	1,630	1,630	PAED	9/8/20	1/25/21					
				RW Sup	1,322	1,322	1,021	1,021	1,256	RW Cert	3/4/22	5/18/22					
				Con Sup	2,770	2,770	1,572	1,572	2,771	RTL	4/4/22	6/23/22					
				RW Cap	436	436	200	200	250	Begin	8/30/22	3/27/23					
				Con Cap	16,104	16,104	13,088	13,088	16,104	End Const			1/28/25				
				Total	23,692	23,692	18,782	18,782	23,282								
				Rehabilitate pavement, upgrade guardrail, improve drainage, reconstruct sidewalks, and make curbs Americans with Disabilities Act (ADA) compliant. This project will extend the pavement service life and improve ride quality.													
45	02 3619A PLU 070	Cromberg Combined	IN PLUMAS COUNTY AT AND NEAR CROMBERG FROM GILL RANCH ROAD TO 0.2 MILE WEST OF BIG GRIZZLY CREEK BRIDGE.	PAED	5,189	5,139	5,166	5,121	5,166	Baseline					92,130		
				PSE	3,622	3,582	3,581	3,543	3,581	PAED	9/1/21						
				RW Sup	1,552	1,542	1,378	1,376	1,378	RW Cert	6/22/22						
				Con Sup	9,130	9,080	345	343	10,303	RTL	6/30/22	11/23/22					
				RW Cap	911	911	629	627	0	Begin	12/27/22	8/18/23					
				Con Cap	92,807	92,542	1,590	1,587	92,130	End Const			1/28/26				
				Total	113,211	112,796	12,689	12,597	112,558								
				Rehabilitate roadway/culverts and upgrade bridge rail													
46	02 3620 SIS 96	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0).	PAED	1,820	1,720	1,619	1,519	1,619	Baseline					11,887		
				PSE	2,740	2,740	2,337	2,337	2,337	PAED	10/5/21	10/5/21					
				RW Sup	185	185	129	129	208	RW Cert	1/9/23	12/14/22					
				Con Sup	2,840	2,840	31	31	2,613	RTL	6/1/23	3/27/23					
				RW Cap	36	36	16	16	16	Begin	10/31/23	8/30/23					
				Con Cap	11,887	11,887	6	6	11,887	End Const			7/31/26				
				Total	19,508	19,408	4,138	4,038	18,680								
				Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches. (Additional contribution of \$100,000 for PA&ED from US Fish and Wildlife Service (USFWS) Grant.)													

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July 01 - December 31, 2023**

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47	02 3629 SIS 96	Horse Creek Bridge Replacement	Near Horse Creek, at Klamath River Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek.	PAED	2,640	2,640	2,103	2,103	2,103	Baseline			0
				PSE	2,810	2,810	2,103	2,103	2,600	PAED	1/15/22	2/1/22	
				RW Sup	830	830	436	436	726	RW Cert	5/30/23	8/31/23	
				Con Sup	4,100	4,100	0	0	3,628	RTL	7/10/23	10/16/23	
				RW Cap	711	711	-1,271	-1,271	820	Begin	11/7/23	3/26/24	
				Con Cap	35,290	35,290	0	0	33,372	End Const		1/21/28	
				Total	46,381	46,381	3,371	3,371	43,249				
48	02 3633 TRI 3	Trinity Four Bridges	In Trinity County, at Dobbins Gulch Bridge No 05-0042 (PM 0.6), Stuart Fork Bridge No 05-0055 (PM 43.9) and Mule Creek Bridge No 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No 05-0013 (PM 65.5).	PAED	900	900	723	723	723	Baseline			4,263
				PSE	1,155	1,155	1,103	1,103	1,103	PAED	7/2/20	10/8/20	
				RW Sup	230	230	135	135	187	RW Cert	1/21/22	2/16/22	
				Con Sup	2,060	2,060	1,076	1,076	1,926	RTL	2/22/22	3/25/22	
				RW Cap	206	206	34	34	96	Begin	8/9/22	12/27/22	
				Con Cap	4,263	4,263	3,291	3,291	4,263	End Const		12/1/24	
				Total	8,814	8,814	6,362	6,362	8,298				
49	02 3643 SIS 3	Yreka Rehab	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263, from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07/49.41).	PAED	3,758	3,758	3,378	3,378	3,378	Baseline		8/12/20	71,643
				PSE	3,703	3,703	3,604	3,604	3,604	PAED	4/21/20	4/21/20	
				RW Sup	5,880	5,880	3,468	3,468	4,801	RW Cert	3/7/22	3/8/22	
				Con Sup	9,650	9,650	3,845	3,845	9,592	RTL	3/21/22	3/21/22	
				RW Cap	1,482	1,482	2,292	2,292	3,906	Begin	7/21/22	8/15/22	
				Con Cap	71,643	71,633	41,691	41,682	71,643	End Const		11/17/25	
				Total	96,116	96,106	58,278	58,269	96,924				
50	02 3660 SIS 96	Scott River Bridge	Near Hamburg, at Scott River Bridge No 02-0079.	PAED	2,130	2,130	744	744	2,351	Baseline			0
				PSE	0	0	0	0	2,022	PAED	10/6/25	10/6/25	
				RW Sup	0	0	0	0	190	RW Cert	10/6/26	2/1/27	
				Con Sup	0	0	0	0	3,812	RTL	3/5/27	3/5/27	
				RW Cap	3	3	3	3	543	Begin	6/26/27	6/26/27	
				Con Cap	0	0	0	0	12,060	End Const		1/3/30	
				Total	2,133	2,133	747	747	20,978				

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
51	02 3685A SIS 005	Sac Gap Combined		In Siskiyou County at and near Dunsmuir from Central Dunsmuir Undercrossing to Black Butte Overhead.	PAED	3,422	3,422	2,607	2,607	2,607	Baseline					150,146			
					PSE	8,717	8,717	7,759	7,759	7,759	PAED	1/15/21							
					RW Sup	545	545	531	531	531	RW Cert	12/21/21							
					Con Sup	15,590	15,590	2,704	2,704	12,616	RTL	3/10/22	6/30/22						
					RW Cap	12	12	108	108	0	Begin	8/2/22	6/6/23						
					Con Cap	150,147	150,147	48,488	48,488	150,147	End Const					5/1/26			
					Total	178,433	178,433	62,197	62,197	173,660									
					52	02 3697 SIS 5	Grenada Pavement		Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing.	PAED	2,270	2,270	1,503	1,503	1,503	Baseline			
PSE	1,890	1,890	915	915						915	PAED	1/18/22	4/22/22						
RW Sup	40	40	11	11						26	RW Cert	7/18/22	2/13/23						
Con Sup	3,250	3,250	6	6						2,725	RTL	2/27/23	3/23/23						
RW Cap	0	0	0	0						0	Begin	9/12/23	10/31/23						
Con Cap	21,352	21,352	0	0						21,352	End Const					1/7/25			
Total	28,802	28,802	2,435	2,435						26,521									
53	02 3699 SHA 5	O Brien CAPM		Near Shasta Lake City, from north of Pit River Bridge to 1.8 miles north of Riverview Drive Undercrossing.						PAED	890	890	777	777	777	Baseline			
					PSE	1,240	1,240	1,198	1,198	1,198	PAED	12/6/21	6/20/22						
					RW Sup	80	80	19	19	71	RW Cert	12/6/22	5/12/23						
					Con Sup	3,650	3,650	25	25	3,580	RTL	2/14/23	6/20/23						
					RW Cap	54	54	2	2	2	Begin	7/25/23	11/8/23						
					Con Cap	31,457	31,457	0	0	31,457	End Const					1/21/25			
					Total	37,371	37,371	2,021	2,021	37,085									
					54	02 3700 PLU 89	Almanor West Rehab		Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185).	PAED	1,510	1,510	1,229	1,229	1,229	Baseline			
PSE	2,130	2,130	922	922						1,637	PAED	6/16/22	6/30/22						
RW Sup	200	200	28	28						102	RW Cert	3/12/24			4/17/24				
Con Sup	0	0	0	0						2,029	RTL	4/12/24			5/1/24				
RW Cap	752	752	2	2						66	Begin	8/27/24			8/27/24				
Con Cap	0	0	0	0						36,400	End Const					12/31/26			
Total	4,592	4,592	2,181	2,181						41,463									

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55	02 3701 TRI 299	Del Loma Pavement	Near Del Loma, from 1.0 mile east of Trinity River Bridge to west of Prairie Creek Road.	PAED	1,260	1,260	1,257	1,257	1,257	Baseline				0		
				PSE	2,196	2,196	2,068	2,068	2,285	PAED	5/3/22	6/30/22				
				RW Sup	70	70	45	45	61	RW Cert	7/3/23	12/6/23				
				Con Sup	1,890	1,890	0	0	2,194	RTL	8/28/23		1/24/24			
				RW Cap	3	3	1	1	1	Begin	1/2/24		5/28/24			
				Con Cap	19,090	19,090	0	0	18,540	End Const			1/5/26			
				Total	24,509	24,509	3,371	3,371	24,338							
56	02 3706A LAS 044	Poison Lake Shalas Combine	IN LASSEN COUNTY ABOUT 9 MILES EAST OF OLD STATION FROM SHASTA COUNTY LINE TO ROUTE 36.	PAED	1,510	1,510	1,364	1,364	1,364	Baseline				30,368		
				PSE	1,660	1,660	1,378	1,378	1,378	PAED		3/1/22				
				RW Sup	220	220	120	120	128	RW Cert		6/1/23				
				Con Sup	2,390	2,390	38	38	2,263	RTL		6/20/23				
				RW Cap	100	100	51	51	0	Begin		11/30/23				
				Con Cap	30,368	30,368	3	3	30,368	End Const			1/7/25			
				Total	36,248	36,248	2,954	2,954	35,501							
57	02 3707 TEH 99	VP2	Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge.	PAED	2,390	2,390	2,338	2,338	2,338	Baseline				0		
				PSE	2,200	2,200	174	174	2,206	PAED	2/1/23	6/12/23				
				RW Sup	810	810	127	127	855	RW Cert	3/7/24		6/3/24			
				Con Sup	0	0	0	0	3,069	RTL	3/22/24		6/11/24			
				RW Cap	142	142	61	61	763	Begin	9/27/24		10/22/24			
				Con Cap	0	0	0	0	33,010	End Const			1/18/27			
				Total	5,542	5,542	2,700	2,700	42,241							
58	02 3709 PLU 89	Graeagle Cap & Flood	Near Graeagle, from Sierra County line to Route 70.	PAED	4,250	4,250	1,446	1,446	4,155	Baseline				0		
				PSE	1,900	1,900	0	0	1,516	PAED	8/6/24		11/6/24			
				RW Sup	500	500	0	0	617	RW Cert	1/6/26		1/6/26			
				Con Sup	3,210	3,210	0	0	2,344	RTL	3/3/26		3/3/26			
				RW Cap	2	2	2	2	2,861	Begin	8/5/26		8/5/26			
				Con Cap	24,190	24,190	0	0	28,500	End Const			12/20/27			
				Total	34,052	34,052	1,448	1,448	39,993							

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59	02 3712 SIS 97	Dorris CAPM	In and near Dorris, from south of Sams Neck Road to Oregon State line; also on Route 161, from Route 97 to 0.4 mile east of Indian Tom Lake Road (PM 0.037/0.5).	PAED	920	920	716	716	716	Baseline				0		
				PSE	1,030	1,030	961	961	1,050	PAED	11/12/21	12/24/21				
				RW Sup	500	500	344	344	477	RW Cert	1/12/23	5/23/23				
				Con Sup	1,166	1,166	0	0	1,203	RTL	3/9/23	6/23/23				
				RW Cap	85	85	63	63	88	Begin	9/12/23		2/9/24			
				Con Cap	12,119	12,119	0	0	13,770	End Const				12/8/24		
				Total	15,820	15,820	2,084	2,084	17,304							
							Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.									
60	02 3713 PLU 70	Beckwourth CAPM	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive.	PAED	1,058	1,058	1,057	1,057	1,057	Baseline				0		
				PSE	820	820	592	592	971	PAED	2/4/22	8/8/22				
				RW Sup	260	260	57	57	185	RW Cert	2/6/23	10/25/23				
				Con Sup	2,080	2,080	0	0	1,984	RTL	3/7/23		3/15/24			
				RW Cap	9	9	25	25	51	Begin	8/3/23		7/5/24			
				Con Cap	17,450	17,450	0	0	17,660	End Const				11/14/25		
				Total	21,677	21,677	1,731	1,731	21,908							
							Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, install deer fencing, pave maintenance station parking lot, and rehabilitate drainage systems. (Additional contribution of \$750,000 from Department of Water Resources.).									
61	02 3714 PLU 89	Crescent Mills CAPM	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0).	PAED	937	937	931	931	931	Baseline				0		
				PSE	850	850	429	429	1,116	PAED	7/15/22	12/6/22				
				RW Sup	460	460	84	84	323	RW Cert	12/26/23		1/16/24			
				Con Sup	1,120	1,120	0	0	0	RTL	2/20/24		3/18/24			
				RW Cap	68	68	50	50	96	Begin	9/5/24		7/8/24			
				Con Cap	12,410	12,410	0	0	14,688	End Const						
				Total	15,845	15,845	1,494	1,494	17,154							
							Rehabilitate pavement, upgrade guardrail, replace Transportation Management System (TMS) elements and signs, rehabilitate drainage systems, and construct a Maintenance Vehicle Pullout (MVP) and a wildlife crossing.									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
62	02 3718 LAS 139	139 Susanville Paving		Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road.	PAED	1,120	1,120	946	946	946	Baseline					0	
					PSE	1,180	1,180	493	493	1,447	PAED	11/16/22	12/8/22				
					RW Sup	266	266	192	192	268	RW Cert	2/16/24			2/23/24		
					Con Sup	1,213	1,213	0	0	1,191	RTL	4/12/24			3/15/24		
					RW Cap	104	104	57	57	105	Begin	8/16/24			7/30/24		
					Con Cap	13,240	13,240	0	0	13,040	End Const				1/3/28		
					Total	17,123	17,123	1,688	1,688	16,997							
63	02 3719 TEH 36	Dibble Creek CAPM		Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road.	PAED	1,140	1,140	935	935	935	Baseline					13,007	
					PSE	1,410	1,410	1,135	1,135	1,135	PAED	3/2/22	6/10/22				
					RW Sup	255	255	222	222	250	RW Cert	3/15/23	5/15/23				
					Con Sup	1,470	1,470	8	8	1,641	RTL	3/20/23	6/20/23				
					RW Cap	63	63	47	47	43	Begin	9/12/23	11/14/23				
					Con Cap	13,007	13,007	0	0	13,007	End Const				4/7/25		
					Total	17,345	17,345	2,347	2,347	17,011							
64	02 3721 SIS 96	Somes Bar CAPM		Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge.	PAED	3,660	3,660	1,571	1,571	3,433	Baseline					0	
					PSE	1,790	1,790	0	0	2,134	PAED	10/7/24			10/7/24		
					RW Sup	230	230	0	0	162	RW Cert	10/7/25			10/7/25		
					Con Sup	3,200	3,200	0	0	2,939	RTL	12/2/25			12/2/25		
					RW Cap	331	331	0	0	31	Begin	4/13/26			4/21/26		
					Con Cap	27,470	27,470	0	0	22,911	End Const				1/5/28		
					Total	36,681	36,681	1,571	1,571	31,610							
65	02 3722 PLU 36	Chester Causeway Rehab		Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1).	PAED	1,960	1,960	1,920	1,920	1,920	Baseline					0	
					PSE	2,160	2,160	709	709	2,011	PAED	9/17/22	2/24/23				
					RW Sup	702	702	204	204	834	RW Cert	3/15/24			3/20/24		
					Con Sup	2,590	2,590	0	0	2,518	RTL	5/12/24			5/13/24		
					RW Cap	67	67	67	67	193	Begin	10/22/24			10/22/24		
					Con Cap	29,140	29,140	0	0	25,370	End Const				12/23/25		
					Total	36,619	36,619	2,900	2,900	32,846							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
												Date	Date	Date	(\$1,000s)			
66	02 3733 TEH 36	Red Bluff Bridges		In Red Bluff, at East Sand Slough Bridge No 08-0090 (PM 41.95), Samson Slough Bridge No 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No 08-0088 (PM 42.5).	PAED	1,050	1,050	993	993	993	Baseline					0		
					PSE	1,270	1,270	568	568	1,307	PAED	10/5/22	4/12/23					
					RW Sup	370	370	169	169	369	RW Cert	3/15/24		3/5/24				
					Con Sup	1,180	1,180	0	0	1,174	RTL	3/29/24		3/18/24				
					RW Cap	96	96	16	16	96	Begin	10/8/24		7/16/24				
					Con Cap	7,940	7,940	0	0	3,230	End Const			1/15/26				
					Total	11,906	11,906	1,746	1,746	7,169								
					Seismic retrofit of three bridges.													
67	02 3735 TRI 299	Poker Bar Culverts		Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line.	PAED	1,580	1,580	994	994	1,691	Baseline					0		
					PSE	1,250	1,250	0	0	1,243	PAED	10/7/24		9/9/24				
					RW Sup	360	360	0	0	477	RW Cert	12/7/25		12/30/25				
					Con Sup	1,240	1,240	0	0	1,308	RTL	2/1/26		1/15/26				
					RW Cap	209	209	0	0	210	Begin	5/31/26		5/31/26				
					Con Cap	6,400	6,400	0	0	6,400	End Const			12/14/27				
					Total	11,039	11,039	994	994	11,329								
					Rehabilitate drainage systems.													
68	02 3737 SHA 89	Burney Falls Pavement		Near Burney, from 0.3 mile north of Route 299 to 1.4 miles north of Lake Britton Bridge.	PAED	639	639	639	639	639	Baseline					0		
					PSE	760	760	541	541	746	PAED	5/2/22	5/25/22					
					RW Sup	90	90	38	38	99	RW Cert	7/3/23	7/19/23					
					Con Sup	745	745	0	0	884	RTL	7/28/23	8/28/23					
					RW Cap	233	233	23	23	23	Begin	12/26/23		3/12/24				
					Con Cap	8,550	8,550	0	0	8,400	End Const			1/2/25				
					Total	11,017	11,017	1,241	1,241	10,791								
					Rehabilitate pavement by grinding and overlaying with asphalt, extend turn lane, construct Maintenance Vehicle Pullouts (MVPs), replace guardrail and signs, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality.													
69	02 3752 TRI 299	Burnt Ranch CAPM		Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road.	PAED	1,260	1,260	673	673	1,221	Baseline					0		
					PSE	740	740	0	0	721	PAED	10/4/24		10/4/24				
					RW Sup	270	270	0	0	293	RW Cert	12/4/25		1/5/26				
					Con Sup	1,630	1,630	0	0	1,681	RTL	2/2/26		2/2/26				
					RW Cap	95	95	0	0	95	Begin	6/3/26		6/3/26				
					Con Cap	9,590	9,590	0	0	7,228	End Const			12/2/26				
					Total	13,585	13,585	673	673	11,239								
					Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.													
70	02 3753 SIS 3	Montague CAPM		In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street.	PAED	1,390	1,390	1,145	1,145	1,604	Baseline					0		
					PSE	1,010	1,010	0	0	1,006	PAED	4/17/24		5/15/24				
					RW Sup	380	380	0	0	346	RW Cert	12/17/25		12/1/25				
					Con Sup	1,620	1,620	0	0	1,157	RTL	2/3/26		1/12/26				
					RW Cap	148	148	0	0	152	Begin	6/3/26		6/2/26				
					Con Cap	8,190	8,190	0	0	8,190	End Const			12/6/27				
					Total	12,738	12,738	1,145	1,145	12,455								
					Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.													

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71	02 3754 SIS 161		Klamath Lake Rehab 2R	Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road.	PAED	1,025	1,025	725	725	907	Baseline				0		
					PSE	770	770	0	0	769	PAED	2/25/24					
					RW Sup	30	30	0	0	51	RW Cert	5/6/24	9/6/24				
					Con Sup	990	990	0	0	1,061	RTL	10/10/24	10/7/24				
					RW Cap	1	1	1	1	17	Begin	3/4/25		4/1/25			
					Con Cap	11,510	11,510	0	0	13,887	End Const			1/2/26			
					Total	14,326	14,326	726	726	16,692							
72	02 3758 MOD 395		Alturas CAPM	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6).	PAED	1,670	1,670	1,249	1,249	1,729	Baseline				0		
					PSE	1,100	1,100	0	0	1,156	PAED	4/6/24		4/5/24			
					RW Sup	1,100	1,100	0	0	1,288	RW Cert	10/6/25		10/6/25			
					Con Sup	2,350	2,350	0	0	2,257	RTL	1/8/26		11/14/25			
					RW Cap	5	5	5	5	297	Begin	5/31/26		4/1/26			
					Con Cap	20,570	20,570	0	0	20,330	End Const			1/3/28			
					Total	26,795	26,795	1,254	1,254	27,057							
73	02 3766 MOD 299		Cedarville ADA and CAPM	Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street.	PAED	930	930	464	464	984	Baseline				0		
					PSE	940	940	0	0	985	PAED	4/5/24		4/5/24			
					RW Sup	680	680	0	0	948	RW Cert	10/6/25		11/6/25			
					Con Sup	1,150	1,150	0	0	1,176	RTL	11/21/25		11/21/25			
					RW Cap	218	218	0	0	218	Begin	4/9/26		4/1/26			
					Con Cap	4,510	4,510	0	0	4,510	End Const			12/1/26			
					Total	8,428	8,428	464	464	8,821							
74	02 3768 TRI 3		Tangle Blue CAPM	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line.	PAED	990	990	891	891	1,270	Baseline				0		
					PSE	1,060	1,060	0	0	1,120	PAED	2/1/24		2/1/24			
					RW Sup	230	230	0	0	239	RW Cert	4/15/25		4/8/25			
					Con Sup	1,530	1,530	0	0	1,831	RTL	5/1/25		5/1/25			
					RW Cap	657	657	1	1	657	Begin	8/26/25		8/26/25			
					Con Cap	20,130	20,130	0	0	20,130	End Const			12/1/26			
					Total	24,597	24,597	892	892	25,247							
75	02 3773 SIS 89		McCloud CAPM	Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5.	PAED	1,210	1,210	931	931	1,284	Baseline				0		
					PSE	840	840	0	0	825	PAED	1/16/24		2/23/24			
					RW Sup	160	160	0	0	153	RW Cert	1/16/25		1/16/25			
					Con Sup	1,790	1,790	0	0	1,638	RTL	3/13/25		3/13/25			
					RW Cap	2	2	2	2	107	Begin	7/29/25		7/29/25			
					Con Cap	24,070	24,070	0	0	24,070	End Const			1/26/27			
					Total	28,072	28,072	933	933	28,077							

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)			
76	02 3777 SHA 5	Flume Creek CAPM	In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7).	PAED	2,960	2,960	1,494	1,494	3,060		Baseline		0	
				PSE	2,100	2,100	0	0	1,750	PAED	7/25/24	10/1/24		
				RW Sup	300	300	0	0	413	RW Cert	10/27/25	12/7/25		
				Con Sup	5,780	5,780	0	0	4,859	RTL	12/22/25	12/22/25		
				RW Cap	415	415	0	0	415	Begin	6/2/26	6/2/26		
				Con Cap	57,390	57,390	0	0	56,090	End Const		12/18/28		
				Total	68,945	68,945	1,494	1,494	66,587					
				Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife fencing, and upgrade Transportation Management System (TMS) elements.										
77	02 3786 LAS 299	Pit Rivers Seismic	Near Bieber, at Pit River Overflow Bridge No 07-0005 and Pit River Bridge No 07-0007 (PM 14.1).	PAED	695	695	575	575	668		Baseline		0	
				PSE	820	820	0	0	842	PAED	11/29/23	2/5/24		
				RW Sup	40	40	0	0	40	RW Cert	11/30/24	12/30/24		
				Con Sup	780	780	0	0	806	RTL	1/26/25	1/26/25		
				RW Cap	23	23	0	0	23	Begin	7/8/25	7/8/25		
				Con Cap	1,650	1,650	0	0	1,650	End Const		12/8/26		
				Total	4,008	4,008	575	575	4,029					
				Seismic retrofit.										
78	02 3789 SHA 299	Diddy Roost Culverts	Near Redding, from west of Seamas Gulch Road to west of Fenders Ferry Road at various locations.	PAED	1,750	1,750	492	492	1,518		Baseline		0	
				PSE	910	910	0	0	979	PAED	9/16/24	9/16/24		
				RW Sup	180	180	0	0	239	RW Cert	9/16/25	10/15/25		
				Con Sup	950	950	0	0	973	RTL	11/12/25	11/12/25		
				RW Cap	496	496	0	0	483	Begin	4/1/26	4/1/26		
				Con Cap	4,240	4,240	0	0	4,240	End Const		12/1/26		
				Total	8,526	8,526	492	492	8,432					
				Rehabilitate drainage systems.										
79	02 3791 SHA 44	Shingle Station Paving and Drainage	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line.	PAED	2,770	2,770	585	585	2,968		Baseline		0	
				PSE	1,210	1,210	0	0	1,230	PAED	1/3/25	1/3/25		
				RW Sup	220	220	0	0	234	RW Cert	1/5/26	2/2/26		
				Con Sup	1,700	1,700	0	0	1,610	RTL	3/3/26	3/3/26		
				RW Cap	592	592	0	0	592	Begin	7/21/26	7/21/26		
				Con Cap	12,950	12,950	0	0	12,950	End Const		12/6/27		
				Total	19,442	19,442	585	585	19,584					
				Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.										
80	02 3792 SHA 5	Fawndale Culverts	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road.	PAED	1,440	1,440	739	739	1,774		Baseline		0	
				PSE	930	930	0	0	938	PAED	8/5/24	8/5/24		
				RW Sup	300	300	0	0	333	RW Cert	12/5/25	1/8/26		
				Con Sup	1,050	1,050	0	0	1,011	RTL	1/30/26	1/30/26		
				RW Cap	29	29	2	2	644	Begin	6/2/26	6/2/26		
				Con Cap	8,920	8,920	0	0	8,920	End Const		1/7/28		
				Total	12,669	12,669	741	741	13,620					
				Rehabilitate drainage system.										

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
81	02 3806 SHA 5	Lake Shasta Viaducts	Near Shasta Lake City, at Tunnel Gulch Sidehill Viaduct No 06-0131R, Johns Cove Sidehill Viaduct No 06-0132R, and Island View Sidehill Viaduct No 06-0133R.	PAED	710	710	247	247	665	Baseline			0
				PSE	700	700	0	0	702	PAED	2/26/24	2/26/24	
				RW Sup	20	20	0	0	19	RW Cert	12/26/24	1/20/25	
				Con Sup	740	740	0	0	750	RTL	2/20/25	2/20/25	
				RW Cap	7	7	0	0	7	Begin	8/26/25	8/26/25	
				Con Cap	3,650	3,650	0	0	3,650	End Const		12/9/26	
				Total	5,827	5,827	247	247	5,793				
						Apply polyester concrete overlay to bridge decks.							
82	02 3825 SIS 96	Thompson Creek Bridge	Near Happy Camp, at Thompson Creek Bridge No 02-0068.	PAED	940	940	785	785	950	Baseline			0
				PSE	1,173	1,173	0	0	1,143	PAED	10/5/23	2/2/24	
				RW Sup	190	190	0	0	182	RW Cert	10/5/24	11/17/25	
				Con Sup	1,352	1,352	0	0	1,309	RTL	12/2/24	12/1/25	
				RW Cap	54	54	0	0	77	Begin	4/1/25	5/8/26	
				Con Cap	5,490	5,490	0	0	5,940	End Const		12/22/26	
				Total	9,199	9,199	785	785	9,601				
						Replace a portion of the bridge deck and apply polyester concrete overlay.							
83	02 3861 TEH 5	Thomes Creek Bridge MTCE	Near Corning, at Thomes Creek Bridge No 08-0165.	PAED	270	220	201	201	201	Baseline			4,346
				PSE	500	500	323	323	323	PAED	7/18/22	11/28/22	
				RW Sup	40	40	3	3	28	RW Cert	1/18/23	4/20/23	
				Con Sup	570	570	227	227	689	RTL	3/15/23	6/20/23	
				RW Cap	12	12	0	0	0	Begin	7/18/23	10/5/23	
				Con Cap	4,346	4,346	3,058	3,058	4,346	End Const		2/7/25	
				Total	5,738	5,688	3,812	3,812	5,587				
						Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete, and upgrade guardrail to ensure the safety and integrity of the structure. (Bridge Deck Preservation).							

District 03

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
84	03 2115 BUT 32	BUT-32 Chico Rehab	In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R).	PAED	2,400	2,400	2,396	2,396	2,396	Baseline			0
				PSE	2,364	2,364	2,351	2,351	2,360	PAED	12/1/21	12/6/21	
				RW Sup	1,770	1,770	1,634	1,634	1,762	RW Cert	6/1/23	11/15/23	
				Con Sup	2,500	2,500	0	0	2,499	RTL	6/15/23	12/1/23	
				RW Cap	2,430	2,430	556	556	581	Begin	10/27/23	5/20/24	
				Con Cap	24,900	24,900	0	0	28,167	End Const		1/25/25	
				Total	36,364	36,364	6,937	6,937	37,765				
						Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.							

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

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89	03 3290A ED 050		Camino Safety Project Combined	In and near Placerville from Mosquito Road UC to Schnell School Road UC; also from 0.2 mile west of Still Meadows Road to 0.2 mile east of Carson Road.	PAED	3,893	3,733	3,839	3,839	3,839	Baseline				28,238		
					PSE	3,840	3,840	3,810	3,810	3,810	PAED	6/29/18					
					RW Sup	1,260	1,260	1,057	1,057	1,057	RW Cert	4/20/19	10/9/19				
					Con Sup	9,323	6,280	6,800	5,497	8,079	RTL	5/4/19	10/9/19				
					RW Cap	950	0	1,319	1,179	0	Begin	9/1/19	6/3/20				
					Con Cap	28,239	24,597	26,495	23,036	28,239	End Const			5/1/24			
					Total	47,505	39,710	43,320	38,418	45,024							
									Install median barrier, widen shoulders, construct accel/decad lane, construct an undercrossing, and construct access to the undercrossing from local roads. Rehabilitate culverts and provide access for wildlife crossing the route.								
90	03 3315A ED 050		ED 50 Culvert Rehab	In El Dorado County at various locations from 0.3 mile west of Bass Lake Road Undercrossing to 0.1 mile west of Schnell School Road Undercrossing.	PAED	1,045	1,045	945	945	945	Baseline				5,318		
					PSE	1,285	1,285	1,035	1,035	1,035	PAED		1/26/20				
					RW Sup	872	872	585	585	585	RW Cert		9/29/21				
					Con Sup	1,900	1,900	1,150	1,150	1,804	RTL		10/15/21				
					RW Cap	620	620	28	28	0	Begin		3/30/22				
					Con Cap	5,318	5,318	4,231	4,231	5,318	End Const			1/26/24			
					Total	11,040	11,040	7,974	7,974	9,687							
									Rehabilitate culverts.								
91	03 3337 ED 50		Placerville CAPM	In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also at 5 Mile Road in westbound direction (PM 22.6/22.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Sawmill Undercrossing (PM 24.2/R29.1).	PAED	2,250	2,250	1,841	1,841	2,775	Baseline				0		
					PSE	2,310	2,310	0	0	2,329	PAED	2/1/24		6/30/24			
					RW Sup	500	500	0	0	420	RW Cert	5/15/25		5/15/25			
					Con Sup	3,800	3,800	0	0	3,030	RTL	5/30/25		5/30/25			
					RW Cap	760	760	0	0	663	Begin	8/11/25		8/11/25			
					Con Cap	36,150	36,150	0	0	31,160	End Const			8/13/27			
					Total	45,770	45,770	1,841	1,841	40,377							
									Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.								
92	03 3338 ED 50		South Tahoe CAPM	In South Lake Tahoe, from east of Blue Lake Road to the Nevada State line.	PAED	1,960	1,960	1,681	1,681	1,927	Baseline				0		
					PSE	2,040	2,040	0	0	2,298	PAED	2/1/24		4/15/24			
					RW Sup	1,440	1,440	0	0	2,732	RW Cert	4/1/26		4/1/26			
					Con Sup	3,090	3,090	0	0	3,126	RTL	5/1/26		5/1/26			
					RW Cap	1,520	1,520	299	299	2,745	Begin	10/1/26		10/1/26			
					Con Cap	17,440	17,440	0	0	18,981	End Const			12/10/27			
					Total	27,490	27,490	1,980	1,980	31,809							
									Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
93	03 3341 ED 50	ED 50 CAPM		Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street.	PAED	1,980	1,980	1,698	1,698	2,494	Baseline					0	
					PSE	2,510	2,510	0	0	2,521	PAED	1/15/24		8/1/24			
					RW Sup	220	220	0	0	236	RW Cert	4/16/25		4/16/25			
					Con Sup	3,230	3,230	0	0	3,115	RTL	5/1/25		5/1/25			
					RW Cap	1,240	1,240	0	0	1,233	Begin	10/16/25		10/16/25			
					Con Cap	33,440	33,440	0	0	31,807	End Const			12/1/27			
					Total	42,620	42,620	1,698	1,698	41,406							
					94	03 3712 GLE 5	GLE-5 CAPM		Near Orland, from north of County Road 28 to Tehama County line.	PAED	680	680	628	628	628	Baseline	
PSE	1,250	1,250	39	39						1,168	PAED	7/1/23	9/1/23				
RW Sup	40	40	1	1						39	RW Cert	9/1/25		9/1/25			
Con Sup	2,370	2,370	0	0						2,170	RTL	10/1/25		10/1/25			
RW Cap	30	30	9	9						35	Begin	6/1/26		5/29/26			
Con Cap	25,540	25,540	0	0						26,782	End Const			4/1/27			
Total	29,910	29,910	677	677						30,822							
95	03 3790 GLE 32	GLE 32 CAPM		In and near Orland and Hamilton City, from Route 5 to Butte County line.						PAED	1,360	1,360	1,231	1,231	1,231	Baseline	
					PSE	1,860	1,860	104	104	2,066	PAED	7/1/23	7/26/23				
					RW Sup	1,350	1,350	81	81	1,777	RW Cert	5/1/25		5/1/25			
					Con Sup	1,670	1,670	0	0	1,595	RTL	7/1/25		7/1/25			
					RW Cap	410	410	2	2	657	Begin	12/15/25		12/15/25			
					Con Cap	13,960	13,960	0	0	13,670	End Const			11/1/26			
					Total	20,610	20,610	1,418	1,418	20,996							
					96	03 3918 GLE 162	Willows CAPM		In and near Willows, from west of Route 5 to east of Tehama Street.	PAED	1,430	1,430	1,319	1,319	1,319	Baseline	
PSE	1,690	1,690	79	79						1,582	PAED	7/1/23	12/22/23				
RW Sup	1,452	1,452	23	23						2,264	RW Cert	1/1/25		6/9/25			
Con Sup	2,163	2,163	0	0						1,613	RTL	2/3/25		6/24/25			
RW Cap	884	884	10	10						884	Begin	7/7/25		12/9/25			
Con Cap	15,601	15,601	0	0						14,650	End Const			12/9/26			
Total	23,220	23,220	1,431	1,431						22,312							

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97	03 4002 NEV 20	Gold Nugget		In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road.	PAED	1,030	1,030	987	987	987	Baseline				22,150	
					PSE	1,927	1,927	1,927	1,927	1,927	PAED	7/30/21	7/30/21			
					RW Sup	340	340	332	332	337	RW Cert	4/14/23	4/12/23			
					Con Sup	1,910	1,910	15	15	1,810	RTL	4/28/23	4/28/23			
					RW Cap	250	250	29	29	29	Begin	10/17/23	12/8/23			
					Con Cap	22,150	22,150	1	1	20,940	End Const		12/16/25			
					Total	27,607	27,607	3,291	3,291	26,030						
98	03 4003 NEV 20	Nev/Pla 20 CAPM		Near Nevada City and Emigrant Gap, from east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to east of Lake Spaulding Road (PM 41.287/43.868).	PAED	1,770	1,770	1,422	1,422	1,829	Baseline				0	
					PSE	1,950	1,950	0	0	1,949	PAED	8/1/23	6/7/24			
					RW Sup	270	270	0	0	261	RW Cert	4/30/25	4/30/25			
					Con Sup	2,720	2,720	0	0	2,501	RTL	5/15/25	5/2/25			
					RW Cap	420	420	2	2	398	Begin	8/25/25	11/7/25			
					Con Cap	23,840	23,840	0	0	20,360	End Const		12/1/27			
					Total	30,970	30,970	1,424	1,424	27,298						
99	03 4305 NEV 80	Yuba Pass SOH Bridge Replacement		Near Whitmore, from 0.7 mile west to 0.8 mile east of Yuba Pass Separation and Overhead No 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.7L/R; also in Nevada County on Route 20 at PM 45.7.	PAED	3,620	3,620	3,205	3,205	3,205	Baseline		8/17/22		0	
					PSE	4,831	4,831	4,611	4,611	4,820	PAED	4/27/22	5/31/22			
					RW Sup	430	430	161	161	399	RW Cert	2/15/23	10/26/23			
					Con Sup	8,500	8,500	0	0	8,376	RTL	3/1/23	10/26/23			
					RW Cap	836	836	67	67	808	Begin	8/1/23	4/30/24			
					Con Cap	99,875	99,875	0	0	99,876	End Const		12/31/26			
					Total	118,092	118,092	8,044	8,044	117,484						
100	03 4681 PLA 28	PLA-28 Rehab		Near Tahoe City and Kings Beach, from Route 89 to Nevada State line.	PAED	1,460	1,460	1,447	1,447	1,447	Baseline				0	
					PSE	1,762	1,762	1,614	1,614	1,834	PAED	12/6/21	12/6/21			
					RW Sup	1,136	1,136	797	797	955	RW Cert	6/5/23	12/28/23			
					Con Sup	1,780	1,780	0	0	2,507	RTL	6/15/23	1/29/24			
					RW Cap	2,077	2,077	850	850	851	Begin	11/6/23	5/16/24			
					Con Cap	19,100	19,100	0	0	22,045	End Const		10/1/26			
					Total	27,315	27,315	4,708	4,708	29,639						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
101	03 5111 NEV 80	Soda Springs Pavement Rehabilitation		Near Kingvale, from Placer County line to 0.2 mile east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from 0.2 mile west of Troy Road Undercrossing to Nevada County line (PM 68.3/69.7).	PAED	3,000	3,000	2,998	2,998	2,998	Baseline		5/18/22			72,941			
					PSE	3,584	3,584	3,390	3,390	3,390	PAED	2/24/22	2/24/22						
					RW Sup	500	500	351	351	423	RW Cert	4/20/23	4/19/23						
					Con Sup	9,000	9,000	1	1	9,292	RTL	4/24/23	5/5/23						
					RW Cap	1,687	1,687	46	46	46	Begin	10/2/23	12/21/23						
					Con Cap	72,941	72,941	0	0	72,129	End Const			7/30/27					
					Total	90,712	90,712	6,786	6,786	88,278									
					Rehabilitate roadway, construct truck climbing lane in eastbound direction, replace Kingvale Undercrossing No 19-0107R and Troy Road Undercrossing No 19-0106R, replace sign panels, upgrade lighting and Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will improve safety and ride quality.														
102	03 5131 PLA 80	Blue Canyon Pavement Rehabilitation		Near Applegate, from east of Crother Road Overcrossing to east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.4; also near Emigrant Gap from PM 53.0 to PM R55.1.	PAED	6,400	6,400	6,140	6,140	6,140	Baseline		8/16/23			0			
					PSE	5,000	5,000	2,108	2,108	5,496	PAED	4/3/23	4/3/23					Cost	
					RW Sup	1,700	1,700	720	720	1,728	RW Cert	4/19/24		4/19/24					
					Con Sup	0	0	0	0	8,831	RTL	5/6/24		5/6/24					
					RW Cap	2,972	2,972	858	858	2,817	Begin	11/11/24		11/11/24					
					Con Cap	0	0	0	0	141,756	End Const			12/31/27					
					Total	16,072	16,072	9,826	9,826	166,768									
					Rehabilitate roadway, construct truck climbing lanes in eastbound direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency).														
103	03 5133 PLA 80	Monte Vista Pavement Rehabilitation		Near Gold Run, from 0.5 mile west of Monte Vista Overcrossing to 0.3 mile east of Drum Forebay Overcrossing.	PAED	3,500	3,500	3,499	3,499	3,499	Baseline		12/27/22			0			
					PSE	3,834	3,834	3,726	3,726	3,851	PAED	8/12/22	8/12/22						
					RW Sup	230	230	81	81	212	RW Cert	4/24/23	4/28/23						
					Con Sup	13,000	13,000	0	0	12,724	RTL	5/1/23	5/8/23						
					RW Cap	2,165	2,165	169	169	1,177	Begin	10/2/23		2/29/24					
					Con Cap	124,800	124,800	0	0	124,752	End Const			6/16/28					
					Total	147,529	147,529	7,475	7,475	146,215									
					Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, and Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will improve safety and ride quality.														

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	Date							
104	03 5140 PLA 80	Alta CAPM	Near Colfax, from east of Route 174 Separation to east of Alta Road Undercrossing.	Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	PAED	4,110	4,110	2,630	2,630	4,686	Baseline					0	
					PSE	2,650	2,650	0	0	2,810	PAED	10/6/23		5/1/24			
					RW Sup	310	310	0	0	314	RW Cert	1/20/25			1/13/25		
					Con Sup	2,900	2,900	0	0	2,919	RTL	1/31/25			1/27/25		
					RW Cap	830	830	0	0	829	Begin	6/30/25			6/27/25		
					Con Cap	27,100	27,100	0	0	25,985	End Const				7/31/26		
					Total	37,900	37,900	2,630	2,630	37,543							
					105	03 5142 PLA 80	Drum Forebay Drainage Restoration	Near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R) and from Nevada County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R).	Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements.	PAED	910	910	903	903	903	Baseline	
PSE	1,550	1,550	217	217						1,776	PAED	7/7/23	6/27/23				
RW Sup	150	150	9	9						143	RW Cert	11/15/24			11/15/24		
Con Sup	1,580	1,580	0	0						1,540	RTL	12/2/24			12/2/24		
RW Cap	170	170	0	0						140	Begin	4/30/25			5/28/25		
Con Cap	13,899	13,899	0	0						12,804	End Const				12/1/26		
Total	18,259	18,259	1,129	1,129						17,306							
106	03 5292 PLA 89	CAPM & Drainage Improvements	Near Truckee, from 0.8 mile north of Alpine Meadows Road to Nevada County line; also in Nevada County in Truckee, from Placer County line to Route 80 (PM 0.0/0.5).	Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.						PAED	1,020	1,020	662	662	1,275	Baseline	
					PSE	1,180	1,180	0	0	1,259	PAED	7/1/24			7/1/24		
					RW Sup	60	60	0	0	176	RW Cert	4/24/25			4/24/25		
					Con Sup	1,300	1,300	0	0	1,287	RTL	5/1/25			5/1/25		
					RW Cap	30	30	26	26	78	Begin	10/1/25			10/1/25		
					Con Cap	10,350	10,350	0	0	8,840	End Const				10/1/26		
					Total	13,940	13,940	688	688	12,915							
					107	03 5854A SAC 005	Sac 5 Corridor Enhancement Project	In Sacramento, from 1.1 miles south of Elk Grove Blvd Overcrossing to Route 50 at American River Br (Br#24-68).	Roadway rehabilitation, construct HOV lanes, and install fiber optic cable	PAED	9,765	6,580	5,594	5,594	5,594	Baseline	
PSE	16,970	10,470	18,492	11,888						18,492	PAED	6/23/16					
RW Sup	3,300	2,450	1,820	1,481						2,781	RW Cert	4/24/17					
Con Sup	33,070	30,290	36,075	31,691						36,749	RTL	6/30/17					
RW Cap	2,157	1,007	1,501	851						788	Begin	10/22/18	5/31/19				
Con Cap	289,690	262,670	290,824	256,589						317,786	End Const	12/15/22	10/24/23				
Total	354,952	313,467	354,306	308,094						382,190							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						Date	Date	Date	Date	Date									
108	03 5859 SAC 5	North Sac 5 CapM	In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge.	PAED	1,399	1,399	1,313	1,313	1,313	Baseline						0			
				PSE	2,200	2,200	0	0	1,862	PAED	10/31/23	12/29/23							
				RW Sup	600	600	0	0	447	RW Cert	6/24/25		7/1/25						
				Con Sup	6,300	6,300	0	0	5,636	RTL	7/1/25		7/3/25						
				RW Cap	1,340	1,340	0	0	235	Begin	12/10/25		12/22/25						
				Con Cap	49,770	49,770	0	0	61,402	End Const			10/4/27						
				Total	61,609	61,609	1,313	1,313	70,895										
				Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.															
109	03 5868 SAC 5	I-5 Permit Load Mobility Improvement	In the city of Sacramento, at South Connector Undercrossing No 24-0267.	PAED	16,780	16,780	4,909	4,909	4,909	Baseline						6,700			
				PSE	827	827	827	827	827	PAED	7/1/20	2/10/21							
				RW Sup	50	50	13	13	48	RW Cert	5/9/22	5/4/22							
				Con Sup	1,740	1,740	1,506	1,506	1,743	RTL	5/23/22	5/5/22							
				RW Cap	40	40	38	0	38	Begin	10/21/22	10/4/22							
				Con Cap	6,700	6,700	4,078	4,078	6,700	End Const			5/30/24						
				Total	26,137	26,137	11,371	11,333	14,265										
				Improve freight mobility by strengthening structure for permit loads.															
110	03 5960 SAC 12	Rio Vista Bridge Rehab	In and near Rio Vista, at the Sacramento River Bridge No 23-0024; also on Route 160 from PM L10.6 to R0.1; also in Solano County, from PM 26.1 to PM 26.4.	PAED	985	985	914	914	914	Baseline						0			
				PSE	1,775	1,775	1,760	1,760	1,807	PAED	12/11/20	12/28/20							
				RW Sup	30	30	28	28	30	RW Cert	3/10/22	4/21/22							
				Con Sup	1,810	1,810	0	0	1,773	RTL	3/25/22	5/6/22							
				RW Cap	5	5	5	5	5	Begin	7/22/22		3/25/24						
				Con Cap	5,788	5,788	0	0	5,789	End Const			12/31/25						
				Total	10,393	10,393	2,707	2,707	10,318										
				Rehabilitate bridge by placing polyester concrete overlay on the bridge deck, replace bridge rails, install bridge approach slabs, construct Americans with Disabilities Act (ADA) compliant switchback ramp, and install vertical clearance signs.															
111	03 6250 SAC 50	US 50 ICM Infrastructure	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to 0.8 mile east of Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 2.5/3.156).	PAED	940	940	795	795	795	Baseline						32,698			
				PSE	3,200	3,200	3,037	3,037	3,037	PAED	8/13/19	8/13/19							
				RW Sup	520	520	117	117	146	RW Cert	9/16/20	2/25/21							
				Con Sup	3,900	3,900	3,824	3,824	4,014	RTL	10/15/20	3/19/21							
				RW Cap	200	200	23	23	23	Begin	4/5/21	9/24/21							
				Con Cap	32,698	32,698	27,972	27,972	32,698	End Const			6/14/24						
				Total	41,458	41,458	35,768	35,768	40,713										
				Install Transportation Management System (TMS) field elements.															

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						Date	Date	Date	Date	Date									
112	03 6254 SAC 050		Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave. Add high occupancy vehicle lane and pavement rehab.	PAED	13,600	7,800	11,997	6,201	11,997	Baseline					397,785			
					PSE	13,000	1,400	10,228	1,385	10,228	PAED	5/31/17							
					RW Sup	4,300	1,800	1,802	1,028	1,803	RW Cert	2/3/20	9/25/19						
					Con Sup	36,800	25,800	28,423	20,493	42,399	RTL	2/14/20	9/26/19						
					RW Cap	5,700	200	1,658	41	0	Begin	7/15/20	6/30/20						
					Con Cap	368,900	286,900	331,821	259,555	402,317	End Const	12/1/24		7/31/25					
					Total	442,300	323,900	385,929	288,703	468,744									
					113	03 6402 SAC 51		American River Bridge Rehabilitation	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133. Outcome/Output: Widen and replace bridge deck and construct 0.14 mile of Class 1 bike and pedestrian path as a complete streets element. This is a Construction Manager/General Contractor (CMGC) project. Additional \$2,700,000 contribution for Const Cap from the city of Sacramento and \$350,000 for Const Sup from Sacramento Area Council of Governments (SACOG).	PAED	9,948	9,948	9,948	4,974	9,948	Baseline		5/12/21	
PSE	26,800	26,800	26,480	13,240						26,480	PAED	2/17/21	2/17/21						
RW Sup	1,720	1,720	703	703						858	RW Cert	7/1/23	4/27/23						
Con Sup	39,300	39,300	1,613	1,613						11,167	RTL	8/1/23	6/28/23						
RW Cap	15,268	15,268	3,150	3,150						4,600	Begin	2/1/24	8/28/23						
Con Cap	295,761	290,361	22,935	22,495						147,745	End Const				12/1/26				
Total	388,797	383,397	64,829	46,175						200,798									
114	03 6402A SAC 51		SR-51 ARB Child Project (CP1)	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133. Early Work Package No 1 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Clear vegetation, construct equipment access, relocate Valley Elderberry bushes, and procure steel sheet piles and foundation piles.						PAED	0	0	0	0	0	Baseline			
					PSE	0	0	0	0	0	PAED	2/17/21	2/17/21						
					RW Sup	0	0	0	0	0	RW Cert	11/3/21	11/3/21						
					Con Sup	1,100	1,100	1,075	1,075	1,075	RTL	12/20/21	12/28/21						
					RW Cap	0	0	0	0	0	Begin	12/28/21	1/20/22						
					Con Cap	12,000	12,000	11,772	11,772	11,930	End Const				4/30/24				
					Total	13,100	13,100	12,847	12,847	13,005									
					115	03 6402B SAC 51		SR-51 ARB Child Project (CP2)	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No24-0133. Early Work Package No 2 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Procure steel girders.	PAED	0	0	0	0	0	Baseline			
PSE	0	0	0	0						0	PAED		2/17/21						
RW Sup	0	0	0	0						0	RW Cert		1/20/22						
Con Sup	250	250	112	112						132	RTL		3/30/22						
RW Cap	0	0	0	0						0	Begin		4/25/22						
Con Cap	10,900	10,900	10,504	10,504						10,900	End Const				8/30/24				
Total	11,150	11,150	10,616	10,616						11,032									

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116	03 6402C SAC 51		SR-51 ARB Child Project (CP3)	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.	PAED	0	0	0	0		Baseline				52,927	
					PSE	0	0	0	0		PAED		2/17/21			
					RW Sup	0	0	0	0	0	RW Cert		3/3/22			
					Con Sup	8,100	8,100	7,839	7,839	10,272	RTL		6/16/22			
					RW Cap	0	0	0	0	0	Begin		6/29/22			
					Con Cap	58,420	58,420	49,709	49,709	52,915	End Const			12/6/24		
					Total	66,520	66,520	57,548	57,548	63,187						
				Early Work Package No 3 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Construct the foundation for widening American River Bridge.												
117	03 6925 SAC 99		Sac 99 Fiber Optics	In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1).	PAED	700	700	523	523	523	Baseline				19,255	
					PSE	1,215	1,215	1,151	1,151	1,151	PAED	6/28/19	6/28/19			
					RW Sup	50	50	53	53	58	RW Cert	7/16/21	5/13/21			
					Con Sup	1,515	1,515	1,543	1,543	1,855	RTL	8/2/21	12/29/21			
					RW Cap	100	100	58	58	58	Begin	1/10/22	7/29/22			
					Con Cap	19,255	19,255	18,670	18,670	19,255	End Const			2/29/24		
					Total	22,835	22,835	21,998	21,998	22,900						
				Install fiber optic cable.												
118	03 6931 SAC 99		Sac 99 Fruitridge CAPM	In and near the city of Sacramento, from south of Martin Luther King Jr Boulevard to Route 50/51 Separation.	PAED	1,487	1,487	1,285	1,285	1,285	Baseline				0	
					PSE	2,150	2,150	0	0	2,055	PAED	8/15/23	12/22/23			
					RW Sup	400	400	0	0	574	RW Cert	11/14/25		11/14/25		
					Con Sup	3,190	3,190	0	0	2,746	RTL	12/3/25		12/3/25		
					RW Cap	520	520	0	0	400	Begin	4/13/26		4/13/26		
					Con Cap	29,500	29,500	0	0	29,825	End Const			5/10/27		
					Total	37,247	37,247	1,285	1,285	36,885						
				Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.												
119	03 6932 SAC 99		SAC 99/51 Pump Plant Project	In and near Galt and city of Sacramento, on Routes 99 and 51 at various pump plant locations.	PAED	882	882	852	852	852	Baseline				0	
					PSE	1,890	1,890	0	0	1,794	PAED	10/3/23	11/13/23			
					RW Sup	50	50	0	0	50	RW Cert	6/17/25		6/4/25		
					Con Sup	2,570	2,570	0	0	2,187	RTL	7/2/25		6/18/25		
					RW Cap	50	50	0	0	11	Begin	11/9/25		11/9/25		
					Con Cap	13,400	13,400	0	0	15,540	End Const			11/1/27		
					Total	18,842	18,842	852	852	20,434						
				Rehabilitate and improve access to five pump plants.												

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
										Date	Date	Date	(\$1,000s)						
120	03 6936 SAC 99	Willow Slough Replacement	Near Elk Grove, from Arno Road to south of Dillard Road at Willow Slough Bridge No 24-0046L/R.	PAED	1,531	1,531	1,300	1,300	1,491	Baseline				0					
				PSE	1,820	1,820	0	0	1,886	PAED	11/13/23		1/22/24						
				RW Sup	140	140	0	0	101	RW Cert	4/17/25		4/17/25						
				Con Sup	2,280	2,280	0	0	2,618	RTL	5/1/25		5/1/25						
				RW Cap	970	970	0	0	303	Begin	10/20/25		10/20/25						
				Con Cap	11,100	11,100	0	0	9,748	End Const			10/15/27						
				Total	17,841	17,841	1,300	1,300	16,147										
							Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements.												
121	03 8145 COL 5	Scour Mitigation at various locations	In Butte, Colusa, Sutter, and Yolo Counties, on Routes 5, 16, 20, 70, and 505 at various locations.	PAED	1,730	1,730	1,180	1,180	2,093	Baseline				0					
				PSE	1,200	1,200	0	0	1,282	PAED	7/15/24		6/14/24						
				RW Sup	330	330	0	0	432	RW Cert	3/9/26		2/27/26						
				Con Sup	1,130	1,130	0	0	1,107	RTL	4/17/26		3/16/26						
				RW Cap	3,310	3,310	27	27	2,676	Begin	11/1/26		9/14/26						
				Con Cap	3,920	3,920	0	0	5,204	End Const			12/1/28						
				Total	11,620	11,620	1,207	1,207	12,794										
							Bridge scour mitigation.												
122	03 8784 YOL 80	Yolo Pavement Rehab	In and near West Sacramento, from 1.4 miles east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5).	PAED	10,337	10,337	9,602	9,602	9,602	Baseline		5/12/21		235,520					
				PSE	10,045	10,045	10,010	10,010	10,010	PAED	2/1/21		2/1/21						
				RW Sup	200	200	98	98	155	RW Cert	4/18/22		6/16/22						
				Con Sup	23,800	23,800	7,089	7,089	23,456	RTL	4/28/22		6/24/22						
				RW Cap	50	50	50	43	51	Begin	11/3/22		3/17/23						
				Con Cap	235,520	235,520	28,043	28,043	235,520	End Const			5/11/26						
				Total	279,952	279,952	54,892	54,885	278,794										
							Rehabilitate roadway by placing Continuous Reinforced Concrete Pavement (CRCP) overlay, rehabilitate ramps, upgrade existing barriers and guardrail to concrete barrier, rehabilitate bridge decks, bridge median widening at two locations, upgrade bridge railings, replace overhead sign structures, and install fiber optic lines. This project will improve safety and ride quality.												
123	03 9579 YUB 20	Browns Valley Rehab	Near Marysville, from Marysville Road to 0.1 mile east of Yuba River Bridge.	PAED	4,300	4,300	3,677	3,677	3,677	Baseline		10/17/18		39,600					
				PSE	2,800	2,800	2,764	2,764	2,764	PAED	8/1/17		8/1/17						
				RW Sup	2,950	2,950	2,603	2,603	2,923	RW Cert	4/1/19		6/17/19						
				Con Sup	6,900	6,900	5,866	5,866	7,157	RTL	4/15/19		6/20/19						
				RW Cap	9,400	9,400	4,327	4,327	5,765	Begin	12/29/19		1/22/20						
				Con Cap	42,500	42,400	39,702	39,602	42,500	End Const			12/1/24						
				Total	68,850	68,750	58,939	58,839	64,786										
							Rehabilitate roadway.												

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
124	03 9732 YUB 65	Wheatland Donut Hole HMA and ADA		In and near Wheatland, from 0.1 mile north of State Street to 0.3 mile north of Evergreen Drive.	PAED	500	500	442	442	442	Baseline					7,674			
					PSE	1,113	1,113	1,080	1,080	1,080	PAED	5/3/21	5/3/21						
					RW Sup	510	510	504	504	592	RW Cert	10/20/22	11/18/22						
					Con Sup	680	680	45	45	829	RTL	11/4/22	12/6/22						
					RW Cap	270	270	105	105	288	Begin	4/3/23	6/29/23						
					Con Cap	7,674	7,574	5	5	7,674	End Const			12/11/24					
					Total	10,747	10,647	2,181	2,181	10,905									
125	03 9733 YUB 65	YUB 65 CAPM & Drainage		Near Olivehurst, from South Beale Road to Route 70.	PAED	1,190	1,190	1,045	1,045	1,045	Baseline					0			
					PSE	1,280	1,280	0	0	1,450	PAED	11/15/23	11/21/23						
					RW Sup	270	270	0	0	217	RW Cert	4/10/25		4/10/25					
					Con Sup	2,200	2,200	0	0	2,169	RTL	7/21/25		7/21/25					
					RW Cap	790	790	58	58	158	Begin	3/12/26		3/12/26					
					Con Cap	20,900	20,900	0	0	18,660	End Const			12/15/26					
					Total	26,630	26,630	1,103	1,103	23,699									
126	03 9820 YUB 70	Marysville Railroad Bridge Rehab (SHOPP)		In and near Marysville, from south of 14th Street to north of Cemetery Road.	PAED	3,500	3,500	3,426	3,426	3,426	Baseline		3/25/21			0			
					PSE	10,784	10,784	7,763	7,763	11,973	PAED	12/7/20	12/7/20					Cost	
					RW Sup	2,775	2,775	2,318	2,318	3,233	RW Cert	9/7/23		6/13/24				Schedule	
					Con Sup	0	0	0	0	13,224	RTL	10/4/23		6/28/24					
					RW Cap	15,300	15,300	5,858	5,858	17,381	Begin	2/12/24		12/16/24					
					Con Cap	0	0	0	0	122,500	End Const			12/15/26					
					Total	32,359	32,359	19,365	19,365	171,737									
127	03 9820A YUB 70	CP1 Pump Plant		In and near Marysville, from 0.1 mile south of 14th Street to 0.1 mile north of Cemetery Road.	PAED	0	0	0	0	0	Baseline					12,999			
					PSE	0	0	0	0	0	PAED								
					RW Sup	0	0	0	0	0	RW Cert		5/5/23						
					Con Sup	1,600	1,600	532	532	1,952	RTL		5/5/23						
					RW Cap	0	0	0	0	0	Begin		7/31/23						
					Con Cap	13,000	13,000	7,572	7,572	13,000	End Const			3/29/24					
					Total	14,600	14,600	8,104	8,104	14,952									

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

District 04

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
128	04 0050N ALA 880	Lake Merritt Railroad Bridge Replacement	In Oakland, near Lake Merritt Channel Bridge No 33-0027 and 5th Avenue.	PAED	500	500	1,029	1,029	1,029	Baseline				7,225	
				PSE	3,179	3,179	3,488	3,488	3,488	PAED		5/11/15			
				RW Sup	892	892	927	927	944	RW Cert		7/15/21			
				Con Sup	3,600	3,600	1,769	1,769	4,003	RTL		7/16/21			
				RW Cap	7,500	7,500	778	778	11,858	Begin		3/30/22			
				Con Cap	7,226	7,226	2,904	2,904	7,226	End Const			1/3/25		
				Total	22,897	22,897	10,895	10,895	28,548						
129	04 0064A ALA 80	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC).	PAED	2,220	2,220	2,359	2,359	2,359	Baseline		10/22/20		0	
				PSE	10,497	10,497	8,720	8,720	11,301	PAED	6/24/20	5/13/16			Cost
				RW Sup	121	121	139	139	375	RW Cert	5/1/23		9/16/24		Schedule
				Con Sup	4,140	4,140	17	17	9,016	RTL	10/1/22		10/1/24		
				RW Cap	320	320	112	112	320	Begin	5/1/23		5/1/25		
				Con Cap	93,346	93,346	0	0	93,346	End Const			3/2/26		
				Total	110,644	110,644	11,347	11,347	116,717						
130	04 0084B ALA 84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	In Fremont, from 0.3 mile south to 0.3 mile north of Alameda Creek Bridge No 33-0036.	PAED	7,800	7,800	7,487	7,487	7,487	Baseline		10/17/18		20,521	
				PSE	6,500	6,500	6,190	6,190	6,190	PAED	9/25/17	9/25/17			Cost
				RW Sup	600	600	450	450	562	RW Cert	5/20/19	4/16/20			
				Con Sup	7,200	7,200	7,119	7,119	7,301	RTL	6/3/19	5/4/20			
				RW Cap	275	275	533	533	560	Begin	12/8/19	12/15/20			
				Con Cap	21,622	21,622	19,659	19,659	21,622	End Const			12/1/24		
				Total	43,997	43,997	41,438	41,438	43,722						
131	04 0269M SON 12	SON 12 Bridge Scour Mitigation	In and near Sonoma, at Sonoma Creek Bridge No 20-0027 and Hooker Creek Bridge No 20-0030.	PAED	1,519	1,519	1,511	1,511	1,511	Baseline				9,957	
				PSE	3,710	3,710	3,658	3,658	3,658	PAED		9/12/18			
				RW Sup	500	500	444	444	525	RW Cert		12/31/21			
				Con Sup	2,020	2,020	1,719	1,719	2,254	RTL		1/5/22			
				RW Cap	4,420	4,420	250	250	3,404	Begin		8/17/22			
				Con Cap	11,153	11,153	8,603	8,603	11,153	End Const			1/13/25		
				Total	23,322	23,322	16,185	16,185	22,505						
132	04 0273S ALA 680	HM315 Bridge Program	In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations.	PAED	105	105	105	105	105	Baseline				0	
				PSE	1,748	1,631	839	839	1,718	PAED	11/30/21	12/29/22			
				RW Sup	28	28	9	9	24	RW Cert	5/23/23	6/15/23			
				Con Sup	2,484	2,484	0	0	2,470	RTL	6/16/23	6/22/23			
				RW Cap	0	0	0	0	10	Begin	9/22/23		2/28/24		
				Con Cap	6,034	6,034	0	0	8,600	End Const			12/20/24		
				Total	10,399	10,282	953	953	12,927						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs												
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount													
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)																		
						Date	Date	Date	Date	(\$1,000s)																		
133	04 0298E CC 4	I-680/SR 4 Interchange - Widen Route 4 (Phase 3)	In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242.	PAED	5,000	0	5,000	0	5,000	Baseline							97,267											
																		PSE	9,900	100	10,089	0	10,089	PAED	2/19/09	2/19/09		
																		RW Sup	1,000	0	1,020	0	1,020	RW Cert	4/19/18	4/19/18		
																		Con Sup	0	0	12,810	0	12,810	RTL	5/25/18	5/30/18		
																		RW Cap	18,700	0	8,283	0	8,283	Begin	9/19/18	12/3/18		
																		Con Cap	101,695	21,596	99,748	21,092	99,748	End Const	10/30/20	5/18/23		
																		Total	136,295	21,696	136,950	21,092	136,950	Widen five bridge structures at Pacheco Blvd, I-680, Walnut Creek, Solano Way and Peralta Road, and replacement of Grayson Creek Bridge in each direction of SR 4.				
																		134	04 0332C MRN 37	Petaluma River Bridge	Near Novato, at Petaluma River Bridge No 27-0013.	PAED	1,810	1,810	1,807	1,807	1,807	Baseline
PSE	3,630	3,630	1,203	1,203	4,322	PAED	10/6/22	1/23/23																				
RW Sup	130	130	23	23	123	RW Cert	4/5/24	4/1/24																				
Con Sup	0	0	0	0	6,768	RTL	6/30/24	5/1/24																				
RW Cap	130	130	3	3	2,146	Begin	2/7/25	12/10/24																				
Con Cap	0	0	0	0	26,342	End Const		12/1/27																				
Total	5,700	5,700	3,036	3,036	41,508	Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. (G13 Contingency).																						
135	04 0386F SCL 9	SCL 9 Saratoga Bridge Project	Near Saratoga, at Saratoga Creek Bridge No 37-0074.	PAED	3,720	3,720	3,709	3,709	3,709	Baseline							14,051											
																		PSE	4,817	4,817	4,808	4,808	4,808	PAED	10/15/19	1/28/20		
																		RW Sup	1,200	1,200	600	600	1,163	RW Cert	10/1/21	7/29/22		
																		Con Sup	3,690	3,690	2,793	2,793	3,942	RTL	3/4/22	8/18/22		
																		RW Cap	9,111	9,111	840	840	9,111	Begin	10/15/22	11/28/22		
																		Con Cap	14,052	14,052	11,000	11,000	14,052	End Const		6/27/25		
																		Total	36,590	36,590	23,750	23,750	36,785	Replace bridge. This is a Construction Manager/General Contractor (CMGC) project.				
																		136	04 0417A ALA 580	Adeline St UC and Lakeshore Park UC Br Overlay	In Oakland, at Lakeshore Park Undercrossing No 33-0131; also at Adeline Street Undercrossing No 33-0280L (PM 45.7).	PAED	994	994	513	513	957	Baseline
PSE	1,860	1,860	0	0	1,795	PAED	4/1/24	4/1/24																				
RW Sup	11	11	0	0	11	RW Cert	11/3/25	11/3/25																				
Con Sup	2,384	2,384	0	0	2,371	RTL	12/1/25	12/1/25																				
RW Cap	0	0	0	0	0	Begin	6/1/26	6/1/26																				
Con Cap	6,279	6,279	0	0	6,354	End Const		8/2/27																				
Total	11,528	11,528	513	513	11,488	Overlay bridge decks with polyester concrete.																						
137	04 0480B CC 24	Caldecott Tunnel Bores 1,2,& 3 Rehab	In Orinda, at the Caldecott Tunnel No 28-0015R, 28-0015, and 28-0015L.	PAED	6,269	6,269	506	506	11,221	Baseline							0											
																		PSE	14,400	14,400	0	0	13,389	PAED	10/1/24	6/30/25		
																		RW Sup	184	184	0	0	179	RW Cert	4/1/26	4/1/26		
																		Con Sup	20,850	20,850	0	0	17,092	RTL	5/1/26	5/1/26		
																		RW Cap	253	253	0	0	253	Begin	10/1/26	10/1/26		
																		Con Cap	163,000	163,000	0	0	42,320	End Const		3/1/29		
																		Total	204,956	204,956	506	506	84,454	Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.				

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	(\$1,000s)							
138	04 0480C MRN 1	04	Millerton Gulch Br Scour Mitigation	Near Point Reyes Station, at Millerton Gulch Bridge No 27-0114.	PAED	1,620	1,620	1,134	1,134	1,134	Baseline					740	
					PSE	1,080	1,080	267	267	267	PAED		12/26/17				
					RW Sup	180	180	43	43	115	RW Cert		10/22/18				
					Con Sup	830	830	469	469	781	RTL		12/5/18				
					RW Cap	150	150	0	0	150	Begin		7/5/19				
					Con Cap	836	836	309	309	1,000	End Const			7/31/24			
					Total	4,696	4,696	2,222	2,222	3,447							
139	04 0480D SOL 84	04	Real McCoy Fender & Ramp Replacement	Near Rio Vista, at the Cache Slough Ferry Crossing at Bridge No 23-0245 (ferry) and Bridge No 23-0034 (ferry landings).	PAED	2,080	2,080	2,080	2,080	2,080	Baseline					0	
					PSE	2,080	2,080	1,736	1,736	2,383	PAED	6/30/22	6/28/22				
					RW Sup	260	260	29	29	268	RW Cert	6/14/24		6/14/24			
					Con Sup	0	0	0	0	2,235	RTL	6/28/24		6/28/24			
					RW Cap	350	350	39	39	321	Begin	12/19/24		12/19/24			
					Con Cap	0	0	0	0	13,537	End Const			6/30/26			
					Total	4,770	4,770	3,884	3,884	20,824							
140	04 0480Q SOL 12	04	Sol-12 Rehab - SEG 1	Near Rio Vista, from Currie Road to Azevedo Road.	PAED	5,780	5,780	5,764	5,764	5,764	Baseline					3,224	
					PSE	1,000	1,000	1,874	1,874	1,874	PAED	11/22/19	11/22/19				
					RW Sup	49	49	107	107	145	RW Cert	1/1/22	3/18/22				
					Con Sup	1,064	1,064	806	806	1,093	RTL	2/1/22	4/28/22				
					RW Cap	144	144	142	142	142	Begin	8/1/22	10/19/22				
					Con Cap	3,224	3,224	2,402	2,402	3,224	End Const			10/1/24			
					Total	11,261	11,261	11,095	11,095	12,242							
141	04 0480S SOL 12	04	Sol-12 Rehab - SEG 3	In Rio Vista, from Drouin Drive to Sacramento County line.	PAED	0	0	0	0	0	Baseline					0	
					PSE	2,780	2,780	2,045	2,045	2,775	PAED	11/22/19	11/22/19				
					RW Sup	1,377	1,377	365	365	1,353	RW Cert	4/30/23		12/5/24			
					Con Sup	2,670	2,670	0	0	2,656	RTL	6/1/23		12/5/24			
					RW Cap	828	828	42	42	851	Begin	10/1/23		5/1/25			
					Con Cap	10,940	10,940	0	0	10,940	End Const			6/30/28			
					Total	18,595	18,595	2,452	2,452	18,575							

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
142	04 0480W SOL 80		ENVIRONMENTAL MITIGATION	In and near Dixon and Vacaville, at McCune Creek Bridge No 23-0084L/R; also on Route 505 at Horse Creek Bridge No 23-0077L(PM R0.2) . Environmental mitigation for EA 0J600 includes onsite habitat mitigation enhancement plan, site monitoring and reporting. The work also includes repairing irrigation, replacing dead plants, weeding, mowing, fertilizing, and pruning.	PAED	0	0	0	0		Baseline					222		
					PSE	0	0	0	0	0	PAED		6/1/19					
					RW Sup	0	0	0	0	0	RW Cert		6/24/22					
					Con Sup	500	500	106	106	502	RTL	3/1/22	8/1/22					
					RW Cap	0	0	0	0	5	Begin	2/15/23	3/20/23					
					Con Cap	223	223	49	49	223	End Const			5/1/27				
					Total	723	723	155	155	730								
143	04 0480X SOL 12		Sol 12 Rehab - SEG2	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening.	PAED	0	0	0	0		Baseline					0		
					PSE	2,000	2,000	1,577	1,577	2,347	PAED		11/22/19					
					RW Sup	1,464	1,464	514	514	1,424	RW Cert			3/3/25				
					Con Sup	7,826	7,826	0	0	7,900	RTL			3/14/25				
					RW Cap	2,010	2,010	68	68	9,879	Begin			8/15/25				
					Con Cap	58,568	58,568	0	0	58,568	End Const			12/31/26				
					Total	71,868	71,868	2,159	2,159	80,118								
144	04 0481H SCL 101		SCL 101 Br. Rail Replacement/Upgrade	Near Gilroy, at Sargent Bridge and Overhead No 37-0006L (PM R0.77), Pajaro River Bridge No 37-0007 (PM 0.03), and Carnadero Creek Bridge Nos. 37-0008L/R (PM 4.2); also on Route 237 in Sunnyvale at Route 237/101 Separation No 37-0178 (PM 2.45). Bridge rail upgrade of five structures at four locations.	PAED	1,800	1,800	1,676	1,676	1,676	Baseline					9,606		
					PSE	2,250	2,250	2,273	2,273	2,273	PAED		10/5/18					
					RW Sup	50	50	43	43	52	RW Cert		6/30/20					
					Con Sup	3,170	3,170	3,068	3,068	3,166	RTL		6/30/20					
					RW Cap	70	70	7	7	70	Begin		4/15/21					
					Con Cap	9,606	9,606	7,669	7,669	9,606	End Const			1/12/24				
					Total	16,946	16,946	14,736	14,736	16,843								
145	04 0481M ALA 84		Scour at Arroyo De La Laguna	Near Sunol, at Arroyo De La Laguna Bridge No 33-0043. Replace bridge and realign roadway.	PAED	2,249	2,249	2,240	2,240	2,240	Baseline					0		
					PSE	4,710	4,710	4,203	4,203	4,644	PAED	11/30/21	12/21/21					
					RW Sup	275	275	160	160	365	RW Cert	4/15/23		3/11/24				
					Con Sup	6,750	6,750	0	0	6,619	RTL		9/1/23	3/18/24				
					RW Cap	930	930	55	55	930	Begin	5/19/24		7/3/24				
					Con Cap	33,000	33,000	0	0	13,000	End Const			12/1/26				
					Total	47,914	47,914	6,658	6,658	27,798								
146	04 0481P ALA 680		REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from Koopman Road Undercrossing to Alcosta Boulevard Rd Roadway rehabilitation in northbound direction. ROADWAY REHABILITATION.	PAED	7,150	7,150	3,234	3,234	3,234	Baseline		6/26/19			72,730		
					PSE	7,150	7,150	7,163	7,163	7,163	PAED	5/1/19	5/1/19					
					RW Sup	1,500	1,500	38	38	215	RW Cert	5/15/20	6/17/21					
					Con Sup	9,400	9,400	6,557	6,557	9,451	RTL	6/1/20	6/21/21					
					RW Cap	75	75	120	120	120	Begin	3/30/21	5/17/22					
					Con Cap	72,730	72,730	53,302	53,302	72,730	End Const			9/30/24				
					Total	98,005	98,005	70,414	70,414	92,913								

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147	04 0481R SOL 80	sol 80 raise oc		In Vallejo, from Magazine Street Overcrossing No 23-0066 to Redwood Street Overcrossing No 23-0114.	PAED	2,100	2,100	2,056	2,056	2,056	Baseline		10/17/18		27,963	
					PSE	2,154	2,154	2,152	2,152	2,152	PAED	7/23/18	7/23/18			
					RW Sup	154	154	11	11	15	RW Cert	6/1/19	6/24/19			
					Con Sup	7,714	7,714	7,642	7,642	7,873	RTL	6/14/19	6/28/19			
					RW Cap	10	10	10	10	10	Begin	1/15/20	4/16/20			
					Con Cap	27,963	27,963	24,757	24,757	27,963	End Const		3/15/24			
					Total	40,095	40,095	36,628	36,628	40,069						
148	04 0587K NAP 128	SR 128 Conn Creek Bridge Replacement Plant Establishment		Near Rutherford, at Conn Creek Bridge No 21-0021.	PAED	0	0	0	0	0	Baseline				253	
					PSE	122	122	59	59	59	PAED	10/5/15	10/5/15			
					RW Sup	89	89	53	53	95	RW Cert	4/2/21	8/10/21			
					Con Sup	200	200	70	70	305	RTL	5/7/21	8/23/21			
					RW Cap	30	30	2	2	2	Begin	2/4/22	7/26/22			
					Con Cap	253	253	44	44	220	End Const		10/31/31			
					Total	694	694	228	228	681						
149	04 0587M NAP 29	Env. Mitigation and Establishment		In Calistoga, at Napa River Bridge No 21-0018.	PAED	0	0	0	0	0	Baseline				314	
					PSE	640	640	626	626	626	PAED		2/9/15			
					RW Sup	400	400	74	74	180	RW Cert		5/10/19			
					Con Sup	150	150	56	56	80	RTL		5/29/19			
					RW Cap	85	85	0	0	0	Begin		5/28/20			
					Con Cap	314	314	180	180	314	End Const		6/30/24			
					Total	1,589	1,589	936	936	1,200						
150	04 0732J SM 280	SM 280 Culvert Rehab		Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.9, 18.2/18.5).	PAED	1,800	1,800	1,799	1,799	1,799	Baseline				22,870	
					PSE	2,400	2,400	2,279	2,279	2,279	PAED	2/1/20	4/14/20			
					RW Sup	260	260	18	18	273	RW Cert	10/1/21	3/25/22			
					Con Sup	3,000	3,000	751	751	3,216	RTL	11/1/21	4/8/22			
					RW Cap	50	50	8	8	50	Begin	5/1/22	4/6/23			
					Con Cap	22,870	22,870	12,116	12,116	22,870	End Const		11/29/24			
					Total	30,380	30,380	16,971	16,971	30,487						
151	04 0756K MRN 1	Lagunitas Creek Bridge		Near Point Reyes Station, at Lagunitas Creek Bridge No 27-0023 and Lagunitas Creek Overflow Bridge No 27-0024.	PAED	5,547	5,547	4,132	4,132	4,132	Baseline		10/17/18		0	
					PSE	4,140	4,140	3,162	3,162	4,143	PAED	6/29/18	6/29/18			
					RW Sup	1,765	1,765	779	779	1,531	RW Cert	8/20/20	1/17/25			
					Con Sup	4,000	4,000	0	0	4,368	RTL	8/25/20	1/31/25			
					RW Cap	6,893	6,893	8	8	6,893	Begin	2/8/21	9/1/25			
					Con Cap	17,986	17,986	0	0	11,552	End Const		4/17/28			
					Total	40,331	40,331	8,081	8,081	32,619						

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152	04 0830C NAP 128	04	MITIGATION & PLANT ESTABLISHMENT	Near Napa, at Capell Creek Bridge No 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840. The project will provide nine years of plant establishment work to replace dead plants and eradicate weeds disturbed by the bridge replacement project.	PAED	0	0	0	0	0	Baseline				498	
					PSE	0	0	0	0	0	PAED	6/16/16	6/16/16			
					RW Sup	75	75	2	2	14	RW Cert	7/15/21	4/28/22			
					Con Sup	885	885	93	93	825	RTL	8/15/21	5/23/22			
					RW Cap	50	50	0	0	0	Begin	3/15/22	12/21/22			
					Con Cap	499	499	106	106	499	End Const			11/17/31		
					Total	1,509	1,509	201	201	1,338						
153	04 0886 SOL 84	04	Miner Slough	Near Rio Vista, at Miner Slough Bridge No 23-0035. Replace bridge.	PAED	3,550	3,550	3,366	3,366	3,366	Baseline		10/17/18		0	
					PSE	7,001	7,001	5,865	5,865	7,314	PAED	9/29/17	9/29/17			
					RW Sup	800	800	231	231	793	RW Cert	4/30/20		11/1/25		
					Con Sup	8,000	8,000	0	0	5,945	RTL	5/30/20		12/1/25		
					RW Cap	2,800	2,800	155	155	2,956	Begin	12/20/20		6/1/26		
					Con Cap	44,400	44,400	0	0	44,400	End Const			6/1/29		
					Total	66,551	66,551	9,617	9,617	64,774						
154	04 1450C ALA 880	04	Bridge Railings Replacement	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No 33-0236 (PM 15.65), Washington Avenue OC No 33-0166 (PM 20.82), and Damon Slough southbound onramp No 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No 33-0284 (PM 0.29). Upgrade bridge rails with concrete barriers, replace joint seals, refinish concrete deck with polyester concrete overlay, and install sign structures, chain link fence, trash capture devices, and guardrails.	PAED	935	935	935	935	935	Baseline				9,269	
					PSE	2,029	2,029	2,008	2,008	2,008	PAED	5/15/20	5/22/20			
					RW Sup	250	250	76	76	248	RW Cert	12/17/21	6/27/22			
					Con Sup	2,406	2,406	1,409	1,409	2,579	RTL	1/21/22	6/28/22			
					RW Cap	25	25	6	6	20	Begin	9/26/22	1/18/23			
					Con Cap	9,270	9,270	4,105	4,105	9,270	End Const			10/31/24		
					Total	14,915	14,915	8,539	8,539	15,060						
155	04 1450E SF 101	04	SF-101 & SM-1 Baluster Rails	In the City and County of San Francisco, from Alemany Boulevard onramp to Potrero Avenue onramp at Alemany Circle Undercrossing (UC) No 34-0064K, Alemany Circle UC No 34-0063S and Bayshore Boulevard UC No 34-0047S; also in San Mateo County on Route 1 in Pacifica, at Paloma Avenue Overcrossing No 35-0187 (PM R44.21). Upgrade bridge rails.	PAED	837	837	831	831	831	Baseline				7,118	
					PSE	1,931	1,931	1,913	1,913	1,913	PAED	5/1/20	6/30/20			
					RW Sup	164	164	18	18	147	RW Cert	1/1/21	6/14/21			
					Con Sup	1,805	1,805	1,706	1,706	2,584	RTL	3/1/21	6/22/21			
					RW Cap	20	20	10	10	20	Begin	10/1/21	3/1/22			
					Con Cap	7,718	7,718	7,181	7,181	7,718	End Const			12/29/23		
					Total	12,475	12,475	11,659	11,659	13,213						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
156	04 1451C NAP 128	04	Hopper Slough Bridge Replac	Near Rutherford, at Hopper Slough Bridge No 21-0019.	PAED	3,800	3,800	3,795	3,795	3,795	Baseline					0	
					PSE	2,355	2,355	2,168	2,168	3,666	PAED	6/10/22	6/29/22				
					RW Sup	206	206	0	0	0	RW Cert	4/19/24			4/19/24		
					Con Sup	3,900	3,900	0	0	4,561	RTL	5/3/24			5/3/24		
					RW Cap	1,514	1,514	6	6	370	Begin	1/31/25			1/31/25		
					Con Cap	12,200	12,200	0	0	7,864	End Const				12/31/26		
					Total	23,975	23,975	5,969	5,969	20,256							
					157	04 1452A SM 1	04	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations.	PAED	1,073	1,073	1,059	1,059	1,059	Baseline	
PSE	1,371	1,371	949	949						949	PAED	9/1/20	5/10/21				
RW Sup	30	30	21	21						32	RW Cert	8/1/21	6/27/22				
Con Sup	528	528	28	28						1,005	RTL	9/1/21	1/23/23				
RW Cap	36	36	27	27						21	Begin	1/15/22	8/11/23				
Con Cap	1,290	1,290	0	0						1,290	End Const				6/28/24		
Total	4,328	4,328	2,084	2,084						4,356							
158	04 1452B MRN 37	04	MRN-37 11.2/14.6 CAPM	In and near Novato, from Route 101 to Sonoma County line.						PAED	2,509	2,509	2,478	2,478	2,478	Baseline	
					PSE	2,405	2,405	978	978	2,876	PAED	8/12/22	8/26/22				
					RW Sup	350	350	27	27	376	RW Cert	4/12/24			4/12/24		
					Con Sup	1,600	1,600	0	0	2,582	RTL	5/17/24			5/10/24		
					RW Cap	1,038	1,038	3	3	1,031	Begin	2/10/25			12/16/24		
					Con Cap	18,936	18,936	0	0	15,236	End Const				4/10/26		
					Total	26,838	26,838	3,486	3,486	24,579							
					159	04 1452F SOL 80	04	Sol-80/29 Separation	In Vallejo, at Route 80/29 Separation Bridge No 23-0087.	PAED	2,057	2,057	2,033	2,033	2,033	Baseline	
PSE	2,624	2,624	2,586	2,586						2,586	PAED		6/21/18				
RW Sup	40	40	26	26						26	RW Cert		5/1/20				
Con Sup	4,930	4,930	4,901	4,901						5,020	RTL		6/19/20				
RW Cap	15	15	0	0						0	Begin		4/22/21				
Con Cap	19,986	19,986	16,492	16,492						19,986	End Const				12/16/23		
Total	29,652	29,652	26,038	26,038						29,651							
160	04 1452J ALA 61	04	ALA-61 CAPM	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street.						PAED	1,404	1,404	1,373	1,373	1,373	Baseline	
					PSE	1,420	1,420	1,413	1,413	1,413	PAED	6/1/20	6/30/20				
					RW Sup	50	50	37	37	76	RW Cert	5/15/21	9/24/21				
					Con Sup	2,164	2,164	1,824	1,824	2,078	RTL	6/1/21	9/24/21				
					RW Cap	200	200	18	18	200	Begin	11/1/21	4/1/22				
					Con Cap	5,989	5,989	5,015	5,015	5,989	End Const				10/31/24		
					Total	11,227	11,227	9,680	9,680	11,129							

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161	04 1453C SON 1	04	Rehabilitate Culvert	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations.	PAED	984	984	976	976	976	Baseline				0	
					PSE	850	850	115	115	897	PAED	10/1/22	6/30/23			
					RW Sup	68	68	35	35	68	RW Cert	2/1/24		5/15/24		
					Con Sup	687	687	0	0	668	RTL	4/1/24		6/28/24		
					RW Cap	655	655	3	3	1,665	Begin	10/1/24		1/6/25		
					Con Cap	3,569	3,569	0	0	2,870	End Const			1/4/27		
					Total	6,813	6,813	1,129	1,129	7,144						
								Rehabilitate drainage systems.								
162	04 1453J SON 1	04	Son 1 Culverts Rehab	Near Jenner, from 2.2 miles south of Fort Ross Road to 0.7 mile north of Moon Rock Campground at various locations.	PAED	1,018	1,018	1,012	1,012	1,012	Baseline				3,335	
					PSE	1,706	1,706	1,713	1,713	1,713	PAED	12/29/19	5/8/20			
					RW Sup	429	429	179	179	353	RW Cert	5/15/22	1/23/23			
					Con Sup	1,385	1,385	0	0	1,578	RTL	6/1/22	5/10/23			
					RW Cap	595	595	50	50	595	Begin	1/1/23	11/8/23			
					Con Cap	3,335	3,335	0	0	3,335	End Const			11/27/26		
					Total	8,468	8,468	2,954	2,954	8,586						
								Rehabilitate culverts to ensure efficient drainage and preserve the integrity of the highway.								
163	04 1453K NAP 29	04	SHEEHY CRK CULVERT REHAB	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1).	PAED	1,086	1,086	1,079	1,079	1,079	Baseline				2,177	
					PSE	1,064	1,064	1,048	1,048	1,048	PAED	11/4/19	2/4/20			
					RW Sup	350	350	216	216	418	RW Cert	7/1/21	8/18/22			
					Con Sup	706	706	660	660	1,822	RTL	8/2/21	10/3/22			
					RW Cap	294	294	75	75	402	Begin	1/11/22	4/7/23			
					Con Cap	2,177	2,177	1,522	1,522	2,177	End Const			11/30/25		
					Total	5,677	5,677	4,600	4,600	6,946						
								Replace and rehabilitate culverts to facilitate drainage and prevent damage to the highway system.								
164	04 1454G ALA 880	04	CAPM ALA-880- 0.0/12.0	In Fremont, from Santa Clara County line to 0.4 mile north of Fremont Boulevard Overcrossing.	PAED	3,000	3,000	2,999	2,999	2,999	Baseline		6/24/20		85,102	
					PSE	7,050	7,050	7,053	7,053	7,053	PAED	3/2/20	3/2/20			
					RW Sup	620	620	138	138	623	RW Cert	11/1/21	6/27/22			
					Con Sup	7,140	6,470	344	302	6,987	RTL	3/1/22	6/27/22			
					RW Cap	185	185	15	15	185	Begin	3/1/23	8/16/23			
					Con Cap	85,103	76,254	79	71	85,103	End Const			12/31/25		
					Total	103,098	93,579	10,628	10,578	102,950						
								Rehabilitate pavement by grinding and overlaying with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade curb ramps to Americans with Disabilities Act (ADA) standards, upgrade metal beam guardrail, and replace loop detectors. This project will extend the pavement service life and improve ride quality.								

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165	04 1457C SCL Var		CCTV Technology Replacement	In various counties, on various routes at various locations.	PAED	522	522	522	522	522	Baseline				0	
					PSE	1,075	1,075	350	350	1,061	PAED	12/31/21	9/15/22			
					RW Sup	15	15	5	5	15	RW Cert	9/1/22	5/4/23			
					Con Sup	0	0	0	0	2,467	RTL	10/1/22	6/23/23			
					RW Cap	15	15	0	0	0	Begin	6/15/23		5/1/24		
					Con Cap	0	0	0	0	15,946	End Const			10/1/26		
					Total	1,627	1,627	877	877	20,011						
166	04 1462M SON 1		Son 1 Culverts Rehab	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road.	PAED	1,355	1,355	1,355	1,355	1,355	Baseline				3,399	
					PSE	1,850	1,850	1,855	1,855	1,855	PAED	10/15/20	10/15/20			
					RW Sup	340	340	230	230	421	RW Cert	6/15/22	2/27/23			
					Con Sup	1,545	1,545	0	0	1,748	RTL	6/15/22	5/11/23			
					RW Cap	175	175	69	69	175	Begin	1/16/23	11/9/23			
					Con Cap	3,399	3,399	0	0	3,399	End Const			11/27/26		
					Total	8,664	8,664	3,509	3,509	8,953						
167	04 1462N SON 1		Son 1 Culverts Rehab	Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road.	PAED	767	767	726	726	726	Baseline				0	
					PSE	704	704	172	172	749	PAED	1/30/23	4/5/23			
					RW Sup	315	315	2	2	86	RW Cert	6/7/24		6/7/24		
					Con Sup	370	370	0	0	602	RTL	6/21/24		6/21/24		
					RW Cap	165	165	3	3	120	Begin	1/17/25		1/17/25		
					Con Cap	1,192	1,192	0	0	750	End Const			10/31/25		
					Total	3,513	3,513	903	903	3,033						
168	04 1462R CC 4		CC-4 CAPM	In and near Concord and Pittsburg, from Route 242 to Loveridge Road.	PAED	2,720	2,720	2,592	2,592	2,592	Baseline		10/22/20		46,851	
					PSE	6,400	6,400	5,564	5,564	5,564	PAED	6/16/20	6/16/20			
					RW Sup	780	780	79	79	374	RW Cert	5/2/22	6/30/22			
					Con Sup	8,320	8,320	753	753	8,448	RTL	6/1/22	6/30/22			
					RW Cap	93	93	13	13	40	Begin	1/20/23	4/20/23			
					Con Cap	51,736	51,736	24,865	24,865	51,736	End Const			5/14/25		
					Total	70,049	70,049	33,866	33,866	68,754						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
169	04 1480A MRN 1	MRN 1 CAPM		Near Point Reyes Station and Olema, from Olema Creek Bridge to 0.2 mile north of Cypress Road; also near Tomales, from 0.4 mile south of Tomales-Petaluma Road to 0.2 mile south of Valley Ford Road (PM 45.0/50.5).	PAED	2,570	2,570	2,522	2,522	2,522	Baseline					0			
					PSE	3,335	3,335	3,341	3,341	3,809	PAED	8/14/20	8/25/20						
					RW Sup	660	660	471	471	626	RW Cert	4/15/22	6/29/23						
					Con Sup	2,715	2,715	0	0	4,924	RTL	4/29/22	6/30/23						
					RW Cap	817	817	55	55	569	Begin	10/31/22			2/9/24				
					Con Cap	22,788	22,788	0	0	24,523	End Const					4/10/26			
					Total	32,885	32,885	6,389	6,389	36,973									
									Rehabilitate pavement, widen paved shoulders, replace failed culverts, modify guardrail, and upgrade pedestrian curb ramps to conform with Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.										
170	04 1480B SCL 17	SCL 17 CAPM		In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280.	PAED	2,400	2,400	2,380	2,380	2,380	Baseline					52,833			
					PSE	3,225	3,225	3,220	3,220	3,220	PAED	10/10/18	10/10/18						
					RW Sup	175	175	147	147	151	RW Cert	1/17/20	6/29/20						
					Con Sup	6,350	6,350	5,982	5,982	6,340	RTL	1/27/20	6/30/20						
					RW Cap	56	56	33	33	53	Begin	7/15/20	5/19/21						
					Con Cap	52,834	52,834	43,362	43,362	52,834	End Const					4/17/24			
					Total	65,040	65,040	55,124	55,124	64,978									
									Pavement rehabilitation.										
171	04 1482F SON 101	BIG PAVE SEGMENT 2		In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line.	PAED	5,149	5,149	3,796	3,796	3,796	Baseline					67,890			
					PSE	6,799	6,799	5,795	5,795	5,795	PAED	4/19/18	4/19/18						
					RW Sup	320	320	257	257	285	RW Cert	6/3/19	6/21/19						
					Con Sup	9,182	9,182	8,957	8,957	9,206	RTL	6/3/19	6/28/19						
					RW Cap	890	890	126	126	868	Begin	12/1/19	1/14/20						
					Con Cap	67,890	67,890	57,692	57,692	67,890	End Const					8/30/24			
					Total	90,230	90,230	76,623	76,623	87,840									
									Roadway rehabilitation.										
172	04 1482R SCL Var	SCL, VAR, Sub- Structure Rehab.		In various cities, on Routes 25, 82, 85, and 152 at Camadero Creek Bridge No 37-0156, San Francisco Creek Bridge No 37-0018, San Tomas Aquino Creek Bridge No 37-0524L, and Bodfish Creek Bridge No 37-0046.	PAED	900	900	884	884	884	Baseline					3,418			
					PSE	1,325	1,325	1,439	1,439	1,439	PAED		3/1/19						
					RW Sup	44	44	28	28	87	RW Cert		5/4/21						
					Con Sup	1,234	1,234	1,041	1,041	1,526	RTL		5/19/21						
					RW Cap	10	10	108	108	112	Begin		1/11/22						
					Con Cap	3,418	3,418	2,984	2,984	3,418	End Const					11/15/24			
					Total	6,931	6,931	6,484	6,484	7,466									
									Bridge preventative maintenance.										
173	04 1483C SM 101	SM 101 Cordilleras Crk Br Replacement		In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No 35-0019.	PAED	4,500	4,500	4,196	4,196	4,196	Baseline					23,705			
					PSE	5,175	5,175	3,981	3,981	3,981	PAED	5/7/21	5/7/21						
					RW Sup	1,125	1,125	48	48	218	RW Cert	5/13/22	8/19/22						
					Con Sup	6,650	6,650	2,298	2,298	6,542	RTL	6/20/22	8/19/22						
					RW Cap	4,285	4,285	87	87	5,114	Begin	5/16/23	4/7/23						
					Con Cap	23,705	23,705	15,579	15,579	23,705	End Const					3/1/25			
					Total	45,440	45,440	26,189	26,189	43,756									
									Replace bridge to restore structural integrity and replace existing drainage.										

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July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
174	04 1483D ALA 880	04	East Crk Slough Scour Mitigation	In Oakland, at East Creek Slough Bridge No 33-0143.	PAED	1,200	1,200	1,158	1,158	1,158	Baseline				4,892	
					PSE	1,867	1,867	1,865	1,865	1,865	PAED	10/1/20	10/9/20			
					RW Sup	160	160	123	123	158	RW Cert	5/14/22	8/1/22			
					Con Sup	2,851	2,851	1,130	1,130	2,897	RTL	6/1/22	8/11/22			
					RW Cap	300	300	36	36	37	Begin	1/15/23	3/8/23			
					Con Cap	4,892	4,892	2,911	2,911	4,892	End Const		1/15/25			
					Total	11,270	11,270	7,223	7,223	11,007						
175	04 1483E NAP 29	04	SR 29 3 bridges, scour measures	Near Calistoga, at No Name Creek Bridge No 21-0100.	PAED	2,867	2,867	2,884	2,884	2,884	Baseline				0	
					PSE	5,428	5,428	4,318	4,318	10,214	PAED	2/1/19	2/1/19			
					RW Sup	1,088	1,088	478	478	786	RW Cert	8/11/25	8/11/25			
					Con Sup	2,235	2,235	0	0	3,245	RTL	9/15/25	9/15/25			
					RW Cap	1,391	1,391	41	41	1,432	Begin	4/6/26	4/6/26			
					Con Cap	2,202	2,202	0	0	3,944	End Const		4/5/28			
					Total	15,211	15,211	7,721	7,721	22,505						
176	04 1483M SM 1	04	SM-1/84, Pillarcitos/S.Gregorio RSP	In Half Moon Bay, at the Pillarcitos Creek Bridge No 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55).	PAED	1,575	1,575	1,556	1,556	1,556	Baseline				0	
					PSE	1,561	1,561	1,554	1,554	1,556	PAED	4/30/21	4/30/21			
					RW Sup	309	309	36	36	301	RW Cert	9/16/22	12/1/23			
					Con Sup	1,752	1,752	0	0	1,807	RTL	10/3/22	12/4/23			
					RW Cap	343	343	38	38	424	Begin	5/1/23	7/1/24			
					Con Cap	6,177	6,177	0	0	5,214	End Const		5/1/25			
					Total	11,717	11,717	3,184	3,184	10,858						
177	04 1483S SF 80	04	Bayshore Viaduct Structure Painting	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No 34-0088 from Route 101 to 4th Street (PM 3.836/4.992).	PAED	2,500	2,500	1,944	1,944	1,944	Baseline		12/6/18		24,225	
					PSE	9,200	9,200	4,676	4,676	4,676	PAED	12/1/18	12/21/18			
					RW Sup	300	300	77	77	77	RW Cert	3/1/20				
					Con Sup	7,500	7,500	5,306	5,306	6,896	RTL	4/1/20	6/25/20			
					RW Cap	76	76	0	0	76	Begin	12/15/20	6/4/21			
					Con Cap	24,226	24,226	20,649	20,649	24,226	End Const		4/1/24			
					Total	43,802	43,802	32,652	32,652	37,895						
178	04 1483T SF 101	04	Central Viaduct Structure Painting	In the City and County of San Francisco, at the Central Viaduct No 34-0077 from south of 17th Street to S Van Ness Avenue.	PAED	0	0	0	0	0	Baseline				30,993	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	7,500	7,500	4,790	4,790	6,479	RTL					
					RW Cap	153	153	0	0	153	Begin		4/16/21			
					Con Cap	30,993	30,993	24,258	24,258	30,993	End Const		4/1/24			
					Total	38,646	38,646	29,048	29,048	37,625						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
179	04 1485E MRN 1	04	Rehabilitate Culvert	Near Marshall, at 0.1 mile south of Clark Road.	PAED	1,250	1,250	1,249	1,249	1,249	Baseline					0		
					PSE	1,570	1,570	240	240	1,526	PAED	8/26/22	6/29/23					
					RW Sup	345	345	9	9	375	RW Cert	3/7/24		6/21/24				
					Con Sup	1,400	1,400	0	0	2,621	RTL	4/12/24		6/28/24				
					RW Cap	176	176	3	3	610	Begin	12/4/24		1/6/25				
					Con Cap	2,307	2,307	0	0	2,307	End Const			2/16/27				
					Total	7,048	7,048	1,501	1,501	8,688								
					180	04 1485K SM 101	04	Bridge Rail Replacement	In East Palo Alto, Redwood City, San Mateo, Millbrae, and South San Francisco, from University Avenue Overcrossing to Sierra Point offramp separation.	PAED	1,326	1,326	1,318	1,318	1,318	Baseline		
PSE	2,276	2,276	2,276	2,276						2,276	PAED	8/1/20	8/3/20					
RW Sup	130	130	45	45						131	RW Cert	12/1/21	6/23/22					
Con Sup	1,700	1,700	751	751						1,774	RTL	3/1/22	6/23/22					
RW Cap	64	64	12	12						35	Begin	9/1/22	3/3/23					
Con Cap	12,247	12,247	3,955	3,955						12,247	End Const			10/1/24				
Total	17,743	17,743	8,357	8,357						17,781								
181	04 1487D SON 101	04	San Antonio Creek	Near Petaluma, at San Antonio Creek Bridge No 20-0019Y.						PAED	1,232	1,232	1,229	1,229	1,229	Baseline		
					PSE	716	716	722	722	722	PAED	10/1/20	6/28/21					
					RW Sup	34	34	29	29	70	RW Cert	12/1/21	6/30/22					
					Con Sup	700	700	549	549	1,160	RTL	12/1/21	6/30/22					
					RW Cap	160	160	20	20	191	Begin	6/1/22	3/15/23					
					Con Cap	1,530	1,530	1,255	1,255	1,530	End Const			12/31/25				
					Total	4,372	4,372	3,804	3,804	4,902								
					182	04 1487E CC 80	04	CC-80 Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge.	PAED	3,083	3,083	2,565	2,565	2,565	Baseline		12/3/20
PSE	4,624	4,624	4,592	4,592						4,592	PAED	7/29/20	7/29/20				Cost	
RW Sup	206	206	18	18						212	RW Cert	12/1/21	6/24/22					
Con Sup	7,501	7,501	3,905	3,905						8,909	RTL	2/1/22	6/27/22					
RW Cap	28	28	0	0						28	Begin	11/15/22	4/25/23					
Con Cap	49,568	49,568	40,252	40,252						49,568	End Const			12/31/24				
Total	65,010	65,010	51,332	51,332						65,874								
183	04 1487J SM 101	04	SM101 CAPM Curb Ramps Upgrade	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard Rd Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramps.						PAED	1,056	1,056	817	817	817	Baseline		1/31/19
					PSE	1,342	1,342	1,357	1,357	1,357	PAED	12/28/18	12/28/18					
					RW Sup	132	132	9	9	14	RW Cert	10/15/19	5/29/20					
					Con Sup	1,085	1,085	1,079	1,079	1,088	RTL	11/1/19	6/23/20					
					RW Cap	100	100	0	0	20	Begin	5/15/20	9/12/22					
					Con Cap	19,785	19,785	16,064	16,064	19,785	End Const			3/1/24				
					Total	23,500	23,500	19,326	19,326	23,081								
					CAPM AND CURB RAMPS UPGRADE													

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184	04 1488Z ALA 980		Controller replacement	In various counties, on various routes at various locations.	PAED	160	160	148	148	148	Baseline				0		
					PSE	490	490	44	44	418	PAED	12/31/21	9/15/22				
					RW Sup	15	15	7	7	15	RW Cert	9/1/22	5/4/23				
					Con Sup	0	0	0	0	1,216	RTL	10/1/22	6/23/23				
					RW Cap	15	15	0	0	0	Begin	6/15/23		5/1/24			
					Con Cap	0	0	0	0	7,316	End Const			10/1/26			
					Total	680	680	199	199	9,113							
								Replace controllers and related electronic components at vehicle detection and traffic signal systems. This is a Design-Build project.									
185	04 1492C SCL 87		PSSR - SCL-87 Pavement 2R	In San Jose, from Route 85 to West Julian Street.	PAED	2,767	2,767	2,633	2,633	2,633	Baseline		3/25/21		56,800	Cost	
					PSE	4,425	4,425	4,092	4,092	4,092	PAED	11/5/20	11/5/20				
					RW Sup	82	82	70	70	95	RW Cert	4/1/22	6/22/22				
					Con Sup	6,581	6,581	1,477	1,477	7,474	RTL	4/30/22	6/29/22				
					RW Cap	304	304	3	3	85	Begin	2/1/23	5/22/23				
					Con Cap	56,800	56,800	21,107	21,107	56,800	End Const			3/11/27			
					Total	70,959	70,959	29,382	29,382	71,179							
								Rehabilitate Roadway by grinding and replacing roadway, upgrade concrete barrier, replace damaged slabs with rapid set concrete, upgrade existing electrical systems, repair areas of settlement by injecting polyurethane, upgrade guardrails and drainage, install shoulder rumble strips, and upgrade traffic signs. This project will improve safety and ride quality.									
186	04 1493A CC 24		Seismic Restoration	In Orinda, at St Stephens Drive Overcrossing No 28-0111.	PAED	1,122	1,122	1,080	1,080	1,080	Baseline				4,242		
					PSE	1,375	1,375	1,375	1,375	1,375	PAED	4/13/20	5/18/20				
					RW Sup	175	175	50	50	165	RW Cert	1/4/22	5/26/22				
					Con Sup	1,700	1,700	890	890	1,964	RTL	2/21/22	6/2/22				
					RW Cap	68	68	21	21	68	Begin	12/12/22	12/13/22				
					Con Cap	4,242	4,242	2,902	2,902	4,242	End Const			2/5/24			
					Total	8,682	8,682	6,318	6,318	8,894							
								Seismic retrofit bridge columns with steel casings, repair bridge deck, apply polyester concrete overlay, replace approach slab, repair sidewalk, and upgrade pedestrian crossings.									
187	04 1493C NAP 121		Tulucay Creek Bridge Replacement	In the city of Napa, at Tulocay Creek Bridge No 21-0003 (PM 6.423).	PAED	3,302	3,302	3,302	3,302	3,302	Baseline				0		
					PSE	3,848	3,848	1,631	1,631	4,605	PAED	10/20/22	3/27/23				
					RW Sup	1,244	1,244	121	121	1,156	RW Cert	5/3/24		5/3/24			
					Con Sup	3,510	3,510	0	0	4,076	RTL	5/3/24		5/15/24			
					RW Cap	6,282	6,282	3	3	4,007	Begin	2/24/25		2/24/25			
					Con Cap	15,580	15,580	0	0	15,580	End Const			12/3/27			
					Total	33,766	33,766	5,057	5,057	32,726							
								Replace existing bridge with a single span precast concrete box girder bridge.									

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188	04 1493E MRN 101		Multi-asset Interchange Improvement	In Corte Madera, at Tamalpais Drive Overcrossing No 27-0072 (PM 7.37).	PAED	2,440	2,440	2,424	2,424	2,424	Baseline				0		
					PSE	3,982	3,982	719	719	5,354	PAED	12/30/22	6/30/23				
					RW Sup	199	199	11	11	181	RW Cert	1/15/24		10/1/25			
					Con Sup	5,041	5,041	0	0	5,075	RTL	6/28/24		10/15/25			
					RW Cap	692	692	3	3	3,255	Begin	1/22/25		4/7/26			
					Con Cap	27,187	27,187	0	0	13,905	End Const			4/7/28			
					Total	39,541	39,541	3,157	3,157	30,194							
									Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards. Additional \$5,298,000 contribution for R/W Cap, R/W Sup, and Const Cap from the Town of Corte Madera and Transportation Authority of Marin.								
189	04 1493M SON 12		SON 12 CAPM	In and near Santa Rosa, from Llano Road to Farmers Lane.	PAED	2,084	2,084	2,083	2,083	2,083	Baseline				23,868		
					PSE	2,900	2,900	2,899	2,899	2,899	PAED	5/1/20	6/29/20				
					RW Sup	66	66	15	15	72	RW Cert	11/1/21	6/14/22				
					Con Sup	3,350	3,350	1,101	1,101	3,288	RTL	12/1/21	6/24/22				
					RW Cap	280	280	18	18	18	Begin	6/15/22	4/11/23				
					Con Cap	23,869	23,869	11,872	11,872	23,869	End Const			9/1/25			
					Total	32,549	32,549	17,988	17,988	32,229							
									Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.								
190	04 1493N ALA 580		0K530 Install Ramp Metering	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R).	PAED	4,627	4,627	4,028	4,028	4,629	Baseline				0		
					PSE	3,441	3,441	0	0	3,984	PAED	10/1/22		3/29/24			
					RW Sup	514	514	0	0	548	RW Cert	3/1/24		5/23/25			
					Con Sup	0	0	0	0	3,555	RTL	5/1/24		6/17/25			
					RW Cap	85	85	0	0	56	Begin	11/1/24		2/23/26			
					Con Cap	0	0	0	0	37,000	End Const			12/31/27			
					Total	8,667	8,667	4,028	4,028	49,772							
									Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency).								
191	04 1493P SOL 80		BRIDGE DECK PROGRAM	In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations.	PAED	145	140	139	139	139	Baseline				0		
					PSE	2,193	2,100	1,333	1,333	1,836	PAED	11/30/21	1/9/23				
					RW Sup	70	70	6	6	65	RW Cert	5/19/23	6/2/23				
					Con Sup	2,755	2,755	0	0	2,753	RTL	6/16/23	6/19/23				
					RW Cap	0	0	0	0	0	Begin	9/22/23		1/5/24			
					Con Cap	9,900	9,900	0	0	11,400	End Const			9/20/24			
					Total	15,063	14,965	1,478	1,478	16,193							
									Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).								

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July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
192	04 1494C ALA 185		ALA 185 CAPM	In San Leandro, from Fairmont Drive Drive to Farrelly Drive; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782).	PAED	1,417	1,417	1,408	1,408	1,408	Baseline				12,559	
					PSE	2,497	2,497	2,484	2,484	2,484	PAED	3/2/20	7/3/20			
					RW Sup	375	375	89	89	433	RW Cert	7/1/21	6/17/22			
					Con Sup	2,750	2,750	1,644	1,644	3,018	RTL	10/8/21	6/21/22			
					RW Cap	40	40	0	0	75	Begin	5/4/22	1/13/23			
					Con Cap	12,560	12,560	8,531	8,531	12,560	End Const			1/17/25		
					Total	19,639	19,639	14,156	14,156	19,978						
193	04 1494E NAP 29		Bridge Rail Replacement	In and near Yountville, at Dry Creek Bridge No 21-0014 (PM 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and California Drive Undercrossing No 21-0047 (PM 19.04).	PAED	2,600	2,600	2,597	2,597	2,597	Baseline				3,890	
					PSE	1,771	1,771	1,765	1,765	1,765	PAED	10/1/20	10/22/20			
					RW Sup	350	350	197	197	374	RW Cert	4/1/22	12/5/22			
					Con Sup	1,500	1,500	387	387	3,036	RTL	6/1/22	12/5/22			
					RW Cap	295	295	23	23	22	Begin	12/29/22	7/14/23			
					Con Cap	3,890	3,890	583	583	3,890	End Const			11/10/25		
					Total	10,406	10,406	5,552	5,552	11,684						
194	04 1494F SOL 80		SOL 80 Roadway Rehab CAPM	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway.	PAED	1,276	1,276	1,237	1,237	1,237	Baseline				0	
					PSE	1,720	1,720	1,491	1,491	1,733	PAED	8/15/22	10/18/22			
					RW Sup	29	29	26	26	67	RW Cert	5/15/24		5/15/24		
					Con Sup	0	0	0	0	4,881	RTL	6/3/24		6/3/24		
					RW Cap	25	25	0	0	200	Begin	1/10/25		1/7/25		
					Con Cap	0	0	0	0	25,043	End Const			6/2/26		
					Total	3,050	3,050	2,754	2,754	33,161						
195	04 1494G SM 1		SM-1 Pescadero Crk. Br. Rails	Near Pescadero, at Pescadero Creek Bridge No 35-0028.	PAED	1,200	1,200	1,192	1,192	1,192	Baseline				3,028	
					PSE	1,180	1,180	1,123	1,123	1,123	PAED	11/1/20	11/1/20			
					RW Sup	8	8	3	3	105	RW Cert	4/1/22	10/13/22			
					Con Sup	1,428	1,428	1,123	1,123	2,068	RTL	5/1/22	10/14/22			
					RW Cap	260	260	2	2	260	Begin	12/15/22	3/27/23			
					Con Cap	3,028	3,028	2,373	2,373	3,028	End Const			7/31/24		
					Total	7,104	7,104	5,816	5,816	7,776						

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196	04 1496J SM 82	04	SM 82 Roadway Rehab 3R	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive.	PAED	8,181	8,181	6,968	6,968	6,968	Baseline		12/27/22		0	Cost Schedule	
					PSE	8,181	8,181	2,521	2,521	9,535	PAED	4/20/22	4/20/22				
					RW Sup	4,091	4,091	300	300	3,750	RW Cert	9/1/23		6/10/24			
					Con Sup	0	0	0	0	10,774	RTL	10/1/23		6/14/24			
					RW Cap	2,215	2,215	4	4	902	Begin	4/1/24		1/2/25			
					Con Cap	0	0	0	0	86,061	End Const			4/1/26			
					Total	22,668	22,668	9,793	9,793	117,990							
197	04 1496K CC 680	04	HM315-Bridge Program	In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing Bridge No 28-0059 (PM R12.61), Olympic Boulevard Undercrossing Bridge No 28-0161 (PM 13.93), and Mococo Overhead Bridge No 28-0356R (PM 24.26).	PAED	167	167	167	167	167	Baseline				0		
					PSE	2,340	2,310	1,445	1,445	2,322	PAED	11/30/21	2/13/23				
					RW Sup	83	83	14	14	79	RW Cert	5/19/23	5/30/23				
					Con Sup	3,100	3,100	0	0	3,059	RTL	6/16/23	6/21/23				
					RW Cap	0	0	0	0	0	Begin	9/22/23		12/29/23			
					Con Cap	7,992	7,992	0	0	13,530	End Const			9/20/24			
					Total	13,682	13,652	1,626	1,626	19,157							
198	04 1497A SM 84	04	CAPM SR-84	In and near Woodside and Redwood City, from Route 280 to Route 101.	PAED	2,340	2,340	2,310	2,310	2,310	Baseline				0		
					PSE	3,275	3,275	3,201	3,201	3,266	PAED	5/1/20	6/8/20				
					RW Sup	243	243	317	317	317	RW Cert	6/1/21	4/25/23				
					Con Sup	3,712	3,712	9	9	3,662	RTL	8/1/21	5/4/23				
					RW Cap	566	566	36	36	96	Begin	3/1/22		1/5/24			
					Con Cap	19,320	19,320	0	0	18,225	End Const			1/5/26			
					Total	29,456	29,456	5,873	5,873	27,876							
199	04 1498A ALA 84	04	ALA DRAINAGE RESTORATION	Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84).	PAED	1,091	1,091	775	775	775	Baseline				0		
					PSE	2,040	2,040	821	821	2,034	PAED	10/31/22	12/30/22				
					RW Sup	155	155	36	36	201	RW Cert	5/30/24		5/30/24			
					Con Sup	2,028	2,028	0	0	2,418	RTL	6/7/24		6/7/24			
					RW Cap	101	101	0	0	101	Begin	1/30/25		1/30/25			
					Con Cap	8,508	8,508	0	0	4,483	End Const			7/31/26			
					Total	13,923	13,923	1,632	1,632	10,012							

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200	04 1498G SM 280		SM-280 Seismic at 5 Br.s	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 Separation No 35-0217 (PM R20.97).	PAED	860	860	859	859	859	Baseline					13,253			
					PSE	2,553	2,553	2,547	2,547	2,547	PAED	3/18/20	3/27/20						
					RW Sup	100	100	14	14	94	RW Cert	3/1/22	6/3/22						
					Con Sup	2,150	2,150	351	351	2,206	RTL	4/1/22	6/30/22						
					RW Cap	262	262	33	33	262	Begin	7/1/22	4/25/23						
					Con Cap	13,254	13,254	1,047	1,047	13,254	End Const			7/12/25					
					Total	19,179	19,179	4,851	4,851	19,222									
									Install steel column casings to seismically retrofit five bridges.										
201	04 1498N SM 280		HM315	In and near Woodside, South San Francisco and Daly City, at various locations.	PAED	110	110	107	107	107	Baseline					0			
					PSE	1,839	1,670	1,124	1,124	1,746	PAED	11/30/21	12/30/22						
					RW Sup	55	55	14	14	36	RW Cert	5/19/23	6/13/23						
					Con Sup	2,480	2,480	0	0	2,426	RTL	6/16/23	6/27/23						
					RW Cap	0	0	0	0	0	Begin	9/22/23		2/8/24					
					Con Cap	6,177	6,177	0	0	9,000	End Const			9/20/24					
					Total	10,661	10,492	1,245	1,245	13,315									
									Apply polyester concrete overlay to bridge decks and approach decks. (Bridge Deck Preservation).										
202	04 2020B ALA 680		BRIDGE SCOUR MITIGATION	Near Sunol, at Alameda Creek Bridge No 33-0047.	PAED	1,699	1,699	1,668	1,668	1,668	Baseline					0			
					PSE	1,850	1,850	502	502	1,935	PAED	8/12/22	4/12/23						
					RW Sup	261	261	17	17	522	RW Cert	2/1/24		6/3/24					
					Con Sup	2,166	2,166	0	0	2,200	RTL	3/1/24		6/14/24					
					RW Cap	305	305	3	3	346	Begin	10/1/24		12/20/24					
					Con Cap	7,461	7,461	0	0	2,000	End Const			4/1/26					
					Total	13,742	13,742	2,190	2,190	8,671									
									Scour mitigation, bridge deck rehabilitation, and joint seal replacement.										
203	04 2020C ALA 680		BRIDGE REHABILITATION	In Fremont, at Mission San Jose (680/238) Separation No 33-0294.	PAED	712	712	708	708	708	Baseline					0			
					PSE	1,810	1,810	1,830	1,830	2,062	PAED	12/13/21	2/4/22						
					RW Sup	46	46	6	6	49	RW Cert	7/1/23		1/29/24					
					Con Sup	4,165	4,165	0	0	4,267	RTL	8/1/23		3/4/24					
					RW Cap	139	139	0	0	25	Begin	3/1/24		9/30/24					
					Con Cap	14,937	14,937	0	0	14,937	End Const			4/21/25					
					Total	21,809	21,809	2,544	2,544	22,048									
									Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.										
204	04 2020F SCL 152		SCL-152 Drainage Improvement and MGS	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations.	PAED	977	977	878	878	878	Baseline					0			
					PSE	1,059	1,059	904	904	1,819	PAED	6/30/22	6/21/22						
					RW Sup	9	9	7	7	76	RW Cert	10/2/23		1/26/24					
					Con Sup	1,020	1,020	0	0	1,876	RTL	11/1/23		3/15/24					
					RW Cap	31	31	8	8	8	Begin	7/1/24		9/13/24					
					Con Cap	4,213	4,213	0	0	4,213	End Const			7/1/25					
					Total	7,309	7,309	1,797	1,797	8,870									
									Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.										

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205	04 2020G SM 101	RAMP METERING SYSTEMS		In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations.	PAED	1,179	1,179	1,176	1,176	1,176	Baseline				0		
					PSE	1,553	1,553	1,531	1,531	1,563	PAED	4/15/22	5/6/22				
					RW Sup	40	40	9	9	39	RW Cert	5/15/23	6/2/23				
					Con Sup	3,087	3,087	0	0	3,165	RTL	5/30/23	6/19/23				
					RW Cap	31	31	3	3	3	Begin	12/6/23		3/21/24			
					Con Cap	10,400	10,400	0	0	10,400	End Const			7/15/25			
					Total	16,290	16,290	2,719	2,719	16,346							
									Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.								
206	04 2020L ALA 13	BRUNS DRIVE POC		In Oakland, at Bruns Drive Pedestrian Overcrossing No 33-0244 (PM 7.91).	PAED	2,795	2,795	2,773	2,773	2,773	Baseline				0		
					PSE	2,584	2,584	0	0	3,728	PAED	6/15/22	12/11/23				
					RW Sup	93	93	0	0	274	RW Cert	2/20/24		12/1/25			
					Con Sup	4,252	4,252	0	0	3,933	RTL	6/15/24		1/2/26			
					RW Cap	26	26	3	3	168	Begin	9/3/24		7/27/26			
					Con Cap	17,450	17,450	0	0	17,450	End Const			8/31/27			
					Total	27,200	27,200	2,776	2,776	28,326							
									Replace pedestrian overcrossing and upgrade seismic safety.								
207	04 2020M ALA 580	BRIDGE REHABILITATION		In Oakland, at Fruitvale Avenue Undercrossing No 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No 33-0313 (PM 43.75), Santa Clara Avenue POC No 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No 33-0285 (PM 44.51).	PAED	3,330	3,330	3,336	3,336	3,336	Baseline				0		
					PSE	3,657	3,657	1,340	1,340	4,124	PAED	9/15/22	2/23/23				
					RW Sup	367	367	32	32	355	RW Cert	2/16/24		3/15/24			
					Con Sup	5,301	5,301	0	0	4,945	RTL	3/18/24		4/18/24			
					RW Cap	146	146	3	3	260	Begin	11/14/24		11/14/24			
					Con Cap	26,505	26,505	0	0	26,506	End Const			4/15/27			
					Total	39,306	39,306	4,711	4,711	39,526							
									Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.								
208	04 2020N MRN 1	Marin 1 Bridge Rail replacements		Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No 27-0018 (PM 0.42), Eskoot Creek Bridge No 27-0077 (PM 12.37), Olema Creek Bridge No 27-0020 (PM 22.81) and Olema Creek Bridge No 27-0021 (PM 22.96).	PAED	1,650	1,650	1,649	1,649	1,649	Baseline				0		
					PSE	2,070	2,070	158	158	2,170	PAED	10/6/22	8/25/23				
					RW Sup	510	510	3	3	466	RW Cert	4/5/24		6/24/24			
					Con Sup	2,065	2,065	0	0	3,698	RTL	5/1/24		6/27/24			
					RW Cap	676	676	3	3	712	Begin	1/17/25		1/17/25			
					Con Cap	8,091	8,091	0	0	6,232	End Const			8/30/26			
					Total	15,062	15,062	1,813	1,813	14,927							
									Upgrade bridge rails.								

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209	04 2020P SCL 680	SCL 680 CAPM		In and near San Jose and Milpitas, from Route 101 to Alameda County line.	PAED	2,474	2,474	1,823	1,823	2,491	Baseline				0	
					PSE	5,329	5,329	0	0	5,492	PAED	4/1/24		1/31/24		
					RW Sup	284	284	0	0	278	RW Cert	11/17/25		9/17/25		
					Con Sup	6,980	6,980	0	0	7,640	RTL	12/1/25		10/1/25		
					RW Cap	277	277	0	0	440	Begin	8/1/26		5/26/26		
					Con Cap	38,212	38,212	0	0	80,924	End Const			5/23/28		
					Total	53,556	53,556	1,823	1,823	97,265						
					210	04 2020Q SOL 113	R-113 3R		Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road.	PAED	5,961	5,961	1,121	1,121	6,337	Baseline
PSE	0	0	0	0						5,171	PAED	3/1/26		3/2/26		
RW Sup	0	0	0	0						1,489	RW Cert	5/1/29		5/1/29		
Con Sup	0	0	0	0						12,512	RTL	6/1/29		6/1/29		
RW Cap	0	0	0	0						11,569	Begin	3/1/30		3/1/30		
Con Cap	0	0	0	0						37,700	End Const			9/1/31		
Total	5,961	5,961	1,121	1,121						74,778						
211	04 2021B SCL 82	BRIDGE RAIL SCL 82		In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing Bridge No 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing Bridge No 37-0091 (PM 24.15), University Avenue Overcrossing Bridge No 37-0092 (PM 25.88), and San Francisquito Creek Bridge No 37-0018 (PM 26.36).						PAED	638	638	637	637	637	Baseline
					PSE	2,206	2,206	2,185	2,185	2,198	PAED	2/3/22	1/25/22			
					RW Sup	155	155	137	137	154	RW Cert	4/17/23	6/26/23			
					Con Sup	1,485	1,485	0	0	1,445	RTL	5/1/23	6/26/23			
					RW Cap	43	43	14	14	14	Begin	12/12/23		2/8/24		
					Con Cap	6,851	6,851	0	0	6,851	End Const			4/4/25		
					Total	11,378	11,378	2,973	2,973	11,299						
					212	04 2021D SON 121	Storm Damage - Permanent Restoration		Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road.	PAED	528	528	524	524	524	Baseline
PSE	941	941	888	888						1,002	PAED	3/1/22	5/27/22			
RW Sup	157	157	100	100						132	RW Cert	4/28/23	6/29/23			
Con Sup	786	786	0	0						904	RTL	6/1/23	6/30/23			
RW Cap	11	11	1	1						20	Begin	12/1/23		4/15/24		
Con Cap	2,593	2,593	0	0						4,040	End Const			7/7/25		
Total	5,016	5,016	1,513	1,513						6,622						

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213	04 2021J SM 1		SM1 Br Seismic+Rail	Near San Gregorio, at San Gregorio Creek Bridge No 35-0030. Bridge seismic retrofit and upgrade bridge rails.	PAED	2,866	2,866	905	905	2,758	Baseline				0		
					PSE	2,932	2,932	0	0	3,353	PAED	4/3/24		9/30/24			
					RW Sup	183	183	0	0	64	RW Cert	1/2/26		4/10/26			
					Con Sup	3,160	3,160	0	0	3,006	RTL	2/2/26		6/30/26			
					RW Cap	438	438	0	0	1,782	Begin	8/2/26		3/1/27			
					Con Cap	12,280	12,280	0	0	10,500	End Const			3/1/29			
					Total	21,859	21,859	905	905	21,463							
214	04 2021K SF 101		BRIDGE REHABILITATION	in the City and County of San Francisco, at Central Viaduct No 34-0077; also on Route 80 at Bayshore Viaduct No 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and repairing bridge rails. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	PAED	1,941	1,941	1,275	1,275	1,275	Baseline				0		
					PSE	3,466	3,466	1,399	1,399	3,846	PAED	2/1/22	6/30/22				
					RW Sup	292	292	19	19	312	RW Cert	9/1/23		6/21/24			
					Con Sup	0	0	0	0	3,121	RTL	10/1/23		6/24/24			
					RW Cap	246	246	14	14	246	Begin	5/1/24		1/31/25			
					Con Cap	0	0	0	0	28,514	End Const			1/1/27			
					Total	5,945	5,945	2,707	2,707	37,314							
215	04 2021L SCL 17		SCL-17-BRIDGE RAIL UPGRADE AND REPLACEMENT	In Los Gatos, at Santa Cruz Avenue Undercrossing No 37-0124L (PM 6.16) and Main Street Overcrossing No 37-0117 (PM 6.55). Upgrade bridge rails.	PAED	794	794	773	773	773	Baseline				0		
					PSE	1,798	1,798	1,665	1,665	1,851	PAED	5/31/22	6/20/22				
					RW Sup	67	67	56	56	70	RW Cert	11/30/23		1/17/24			
					Con Sup	1,521	1,521	0	0	1,636	RTL	12/29/23		1/19/24			
					RW Cap	40	40	27	27	27	Begin	6/30/24		8/12/24			
					Con Cap	5,079	5,079	0	0	4,879	End Const			3/17/25			
					Total	9,299	9,299	2,521	2,521	9,236							
216	04 2022B SF 280		CAPM SF-280	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No 34-0096. (G13 Contingency).	PAED	4,101	4,101	4,145	4,145	4,145	Baseline		8/16/23		0		
					PSE	6,682	6,682	3,959	3,959	8,613	PAED	1/6/23	1/6/23			Cost	
					RW Sup	322	322	18	18	354	RW Cert	5/2/24		5/2/24			
					Con Sup	0	0	0	0	9,697	RTL	6/1/24		6/1/24			
					RW Cap	1,373	1,373	7	7	1,595	Begin	3/2/25		3/2/25			
					Con Cap	0	0	0	0	82,958	End Const			3/1/28			
					Total	12,478	12,478	8,129	8,129	107,362							

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July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
217	04 2022K SM 1	04	SM 1 Multi-asset Roadway Rehab	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency).	PAED	2,640	2,640	2,640	2,640	2,640	Baseline					0		
					PSE	4,800	4,800	2,437	2,437	5,296	PAED	10/14/22	11/8/22					
					RW Sup	147	147	41	41	130	RW Cert	4/1/24		2/9/24				
					Con Sup	0	0	0	0	5,777	RTL	4/12/24		2/29/24				
					RW Cap	282	282	42	42	200	Begin	10/1/24		9/4/24				
					Con Cap	0	0	0	0	33,836	End Const			9/4/26				
					Total	7,869	7,869	5,160	5,160	47,879								
					REHABILITATE PAVEMENT AND OTHER ROADWAY INFRASTRUCTURES.													
218	04 2022K CC 80	I-80/APPIAN/CUMMIN GS BRIDGE RAIL	In Pinole and Hercules, at Appian Way Overcrossing No 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No 28-0149 (PM 12.75).	PAED	1,870	1,870	1,858	1,858	1,858	Baseline					0			
				PSE	2,904	2,904	692	692	3,520	PAED	4/1/22	6/30/23						
				RW Sup	17	17	4	4	17	RW Cert	2/2/24		5/20/24					
				Con Sup	4,256	4,256	0	0	4,234	RTL	3/29/24		6/12/24					
				RW Cap	37	37	0	0	10	Begin	11/1/24		1/6/25					
				Con Cap	15,528	15,528	0	0	15,528	End Const			2/2/26					
				Total	24,612	24,612	2,554	2,554	25,167									
				Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.														
219	04 2022P SON 1	Jenner Replace Culvert	Near Jenner, from south of Willow Creek Road to Burke Avenue.	PAED	1,663	1,663	1,660	1,660	1,660	Baseline					0			
				PSE	2,118	2,118	673	673	2,359	PAED	8/15/22	2/8/23						
				RW Sup	95	95	28	28	418	RW Cert	1/29/24		4/15/24					
				Con Sup	1,684	1,684	0	0	2,089	RTL	6/3/24		5/3/24					
				RW Cap	831	831	3	3	1,107	Begin	8/28/24		9/20/24					
				Con Cap	4,881	4,881	0	0	4,881	End Const			9/25/26					
				Total	11,272	11,272	2,364	2,364	12,514									
				Rehabilitate drainage systems at two locations.														
220	04 2023K SCL 880	SCL-880 Park Ave Bridge Rail Upgrade	In San Jose, at Park Avenue Overcrossing No 37-0127.	PAED	418	418	403	403	403	Baseline					1,753			
				PSE	916	916	958	958	958	PAED	11/1/21	11/30/21						
				RW Sup	57	57	45	45	69	RW Cert	2/1/23	5/4/23						
				Con Sup	529	529	13	13	763	RTL	3/1/23	5/8/23						
				RW Cap	263	263	9	9	9	Begin	9/1/23	11/14/23						
				Con Cap	1,754	1,754	0	0	1,754	End Const			3/28/25					
				Total	3,937	3,937	1,428	1,428	3,956									
				Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.														
221	04 2024C SM 82	HILLSDALE BLVD OC BRIDGE (#35-0198) BALUSTER RAILS UPGRADE AND REPLACE	In the city of San Mateo, at Hillside Boulevard Overcrossing No 35-0198 (PM 9.345).	PAED	657	657	602	602	602	Baseline					0			
				PSE	1,550	1,550	462	462	2,063	PAED	1/3/22	2/23/22						
				RW Sup	69	69	4	4	124	RW Cert	7/3/23		5/6/24					
				Con Sup	1,281	1,281	0	0	2,122	RTL	10/2/23		6/3/24					
				RW Cap	76	76	0	0	15	Begin	5/6/24		12/5/24					
				Con Cap	2,708	2,708	0	0	1,821	End Const			12/5/25					
				Total	6,341	6,341	1,068	1,068	6,747									
				Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.														

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July 01 - December 31, 2023**

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222	04 2024D SM 101	CAPM MULTI ASSET PAVEMENT REHABILITATION	In various cities, from Santa Clara County line to north of South Airport Boulevard Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	6,030	6,030	3,573	3,573	3,573	Baseline			8/17/22		0	
				PSE	16,105	16,105	4,469	4,469	13,051	PAED	2/14/22	2/14/22				
				RW Sup	69	69	58	58	92	RW Cert	6/1/23		4/15/24			Schedule
				Con Sup	11,315	11,315	0	0	11,626	RTL	6/22/23		5/15/24			
				RW Cap	102	102	0	0	163	Begin	2/1/24		12/18/24			
				Con Cap	130,353	130,353	0	0	130,353	End Const			10/1/26			
				Total	163,974	163,974	8,100	8,100	158,858							
							REHABILITATE PAVEMENT, UPGRADE SIGNS, GUARDRAIL, AND TMS ELEMENTS, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO ADA STANDARDS									
223	04 2024F SOL 128	Putah Creek, Bridge 23-0099	Near Winters, at Putah Creek Bridge No 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	PAED	801	801	790	790	790	Baseline					0	
				PSE	2,275	2,275	588	588	2,311	PAED	10/3/22	1/26/23				
				RW Sup	165	165	45	45	158	RW Cert	1/25/24		1/1/25			
				Con Sup	1,506	1,506	0	0	1,506	RTL	2/1/24		2/1/25			
				RW Cap	1,400	1,400	3	3	1,400	Begin	9/9/24		7/25/25			
				Con Cap	5,848	5,848	0	0	5,848	End Const			8/30/27			
				Total	11,995	11,995	1,426	1,426	12,013							
224	04 2024H SM 280	NB I 280 SB SR-1 CONNECTOR	In Daly City, at northbound Route 280 to southbound Route 1 Connector No 35-0179G. Seismic retrofit.	PAED	916	916	776	776	947	Baseline					0	
				PSE	1,266	1,266	0	0	1,427	PAED	3/1/24		3/1/24			
				RW Sup	48	48	0	0	48	RW Cert	10/1/25		10/1/25			
				Con Sup	1,298	1,298	0	0	1,474	RTL	2/2/26		2/2/26			
				RW Cap	7	7	0	0	30	Begin	9/1/26		9/1/26			
				Con Cap	1,689	1,689	0	0	1,689	End Const			12/1/27			
				Total	5,224	5,224	776	776	5,615							
225	04 2024S SM 101	CAPM - SM 101 South Segment	In East Palo Alto, Menlo Park, and Redwood City, from Santa Clara County line to 0.1 mile south of Whipple Avenue. Rehabilitate pavement of the mainline and upgrade concrete median barrier. This project will extend the pavement service life and improve ride quality.	PAED	0	0	0	0	0	Baseline			8/17/22		0	
				PSE	0	0	0	0	15	PAED	2/14/22	2/14/22				
				RW Sup	0	0	0	0	0	RW Cert	6/1/23	6/22/23				
				Con Sup	1,750	1,750	0	0	1,482	RTL	6/22/23	6/26/23				
				RW Cap	0	0	0	0	0	Begin	2/1/24		2/15/24			
				Con Cap	50,700	50,700	0	0	50,700	End Const			7/1/26			
				Total	52,450	52,450	0	0	52,197							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)			
226	04 2025N NAP 121	04	Minor Pavement Rehabilitation	In and near the city of Napa, from Route 29 to north of Vichy Avenue.	PAED	1,140	1,140	1,086	1,086	1,086	Baseline					0	
					PSE	2,535	2,535	1,150	1,150	2,835	PAED	6/30/22	6/30/22				
					RW Sup	3,245	3,245	86	86	3,150	RW Cert	7/21/23		5/17/24			
					Con Sup	5,250	5,250	0	0	4,626	RTL	8/4/23		6/14/24			
					RW Cap	1,325	1,325	11	11	1,070	Begin	2/1/24		2/21/25			
					Con Cap	35,004	35,004	0	0	11,037	End Const			6/20/25			
					Total	48,499	48,499	2,333	2,333	23,804							
227	04 2026C SCL 101	04	Route 101/680-Drainage Pump Plants	Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74).	PAED	713	713	676	676	676	Baseline					0	
					PSE	2,121	2,121	2,100	2,100	2,117	PAED	10/4/21	9/20/21				
					RW Sup	473	473	125	125	287	RW Cert	2/15/23	6/19/23				
					Con Sup	3,250	3,250	0	0	3,138	RTL	3/1/23	6/26/23				
					RW Cap	33	33	0	0	3	Begin	10/19/23		2/21/24			
					Con Cap	11,383	11,383	0	0	11,032	End Const			9/30/26			
					Total	17,973	17,973	2,901	2,901	17,253							
228	04 2026F SM 82	04	CAPM ON SR 82	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280.	PAED	2,550	2,550	1,896	1,896	3,028	Baseline					0	
					PSE	3,307	3,307	0	0	3,318	PAED	3/27/24		3/27/24			
					RW Sup	399	399	0	0	1,085	RW Cert	3/29/26		3/2/26			
					Con Sup	5,676	5,676	0	0	1,824	RTL	3/31/26		3/31/26			
					RW Cap	1,804	1,804	0	0	2,796	Begin	10/21/26		10/21/26			
					Con Cap	23,972	23,972	0	0	9,922	End Const			12/17/27			
					Total	37,708	37,708	1,896	1,896	21,973							
229	04 2026H SF 101	04	04-2Q460_SF 101-BRIDGE RAIL REPLACEMENT AND UPGRADE	In the City and County of San Francisco, at Twenty Third Street Overcrossing No 34-0035 (PM 3.37); also at Third Street Undercrossing No 34-0030S (PM 0.77).	PAED	772	772	764	764	764	Baseline					0	
					PSE	1,480	1,480	1,404	1,404	2,042	PAED	12/1/21	5/16/22				
					RW Sup	125	125	27	27	80	RW Cert	7/1/23	12/28/23				
					Con Sup	1,353	1,353	0	0	1,390	RTL	7/1/23		1/19/24			
					RW Cap	33	33	12	12	33	Begin	3/1/24		6/28/24			
					Con Cap	4,396	4,396	0	0	2,750	End Const			8/1/25			
					Total	8,159	8,159	2,207	2,207	7,059							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
230	04 2027A SON 128	SONOMA SR 128 PAVEMENT REHAB	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line.	Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	3,370	3,370	585	585	3,682	Baseline					0	
					PSE	4,892	4,892	0	0	5,112	PAED	10/1/24		8/1/24			
					RW Sup	151	151	0	0	153	RW Cert	2/2/26		2/2/26			
					Con Sup	3,411	3,411	0	0	5,140	RTL	3/16/26		3/16/26			
					RW Cap	144	144	0	0	59	Begin	10/1/26		10/1/26			
					Con Cap	31,271	31,271	0	0	34,746	End Const			12/29/28			
					Total	43,239	43,239	585	585	48,892							
					231	04 2027C SOL 29	PAVEMENT PRESERVATION AND SAFETY IMPROVEMENTS	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955).	Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, widen sidewalks, and construct 3.6 miles of Class 2 and 4 bikeways, curb extensions, Light Emitting Diode (LED) light fixtures, and green bikeway markings as complete streets elements.	PAED	2,481	2,481	2,461	2,461	2,461	Baseline	
PSE	3,608	3,608	379	379						2,946	PAED	4/4/22	5/9/23				
RW Sup	231	231	13	13						203	RW Cert	6/12/23		11/29/24			
Con Sup	3,616	3,616	0	0						3,611	RTL	6/19/23		12/5/24			
RW Cap	200	200	0	0						330	Begin	1/29/24		7/23/25			
Con Cap	26,759	26,759	0	0						24,059	End Const			7/23/27			
Total	36,895	36,895	2,853	2,853						33,610							
232	04 2027D SOL 12	PAVEMENT REHABILITATION	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road.	Rehabilitate roadway and upgrade guardrail.						PAED	2,136	2,136	2,115	2,115	2,115	Baseline	
					PSE	3,680	3,680	1,643	1,643	3,690	PAED	10/3/22	12/29/22				
					RW Sup	80	80	16	16	111	RW Cert	4/15/24		5/15/24			
					Con Sup	3,493	3,493	0	0	3,154	RTL	5/1/24		6/3/24			
					RW Cap	10	10	3	3	2,035	Begin	12/1/24		12/9/24			
					Con Cap	23,478	23,478	0	0	13,076	End Const			6/1/27			
					Total	32,877	32,877	3,777	3,777	24,181							
					233	04 2027F CC 4	CAPITAL PREVENTATIVE MAINTENANCE	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to 0.3 mile east of Peralta Road Undercrossing.	Rehabilitate pavement by repairing localized failure, grinding and overlaying roadway to extend pavement service life and improve ride quality. Work includes upgrading guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards.	PAED	3,324	3,324	3,036	3,036	3,036	Baseline	
PSE	4,538	4,538	3,687	3,687						6,005	PAED	7/8/22	7/8/22				
RW Sup	917	917	28	28						891	RW Cert	5/26/23	6/29/23				
Con Sup	7,287	7,287	0	0						5,333	RTL	6/15/23	6/29/23				
RW Cap	111	111	2	2						2	Begin	3/15/24		4/15/24			
Con Cap	51,835	51,835	0	0						49,739	End Const			3/13/26			
Total	68,012	68,012	6,753	6,753						65,006							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
234	04 2027G ALA 61	PAVEMENT PRESERVATION		In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue.	PAED	1,530	1,530	1,436	1,436	1,436	Baseline					0	
					PSE	2,032	2,032	1,157	1,157	3,195	PAED	6/15/22	6/26/23				
					RW Sup	106	106	6	6	146	RW Cert	1/2/24		5/30/24			
					Con Sup	3,020	3,020	0	0	3,722	RTL	1/16/24		6/13/24			
					RW Cap	200	200	0	0	80	Begin	9/20/24		3/12/25			
					Con Cap	19,587	19,587	0	0	16,345	End Const			7/22/27			
					Total	26,475	26,475	2,599	2,599	24,924							
					235	04 2027J ALA 880	INSTALL TOS/RM AND FIBERS		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations.	PAED	2,155	2,155	2,155	2,155	2,155	Baseline	
PSE	12,698	10,958	3,228	2,833						15,352	PAED	6/7/22	5/24/23				Cost Schedule
RW Sup	141	141	7	7						198	RW Cert	4/10/23		11/4/24			
Con Sup	11,071	11,071	0	0						11,057	RTL	5/1/23		12/2/24			
RW Cap	63	63	0	0						319	Begin	1/30/24		7/7/25			
Con Cap	78,761	78,761	0	0						85,203	End Const			4/15/27			
Total	104,889	103,149	5,390	4,995						114,284							
236	04 2027P NAP 29	Pavement Rehabilitation		In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue.						PAED	2,454	2,454	2,453	2,453	2,453	Baseline	
					PSE	2,343	2,343	1,562	1,562	4,935	PAED	3/5/22	4/20/22				
					RW Sup	170	170	60	60	203	RW Cert	4/1/24		2/9/24			
					Con Sup	2,488	2,488	0	0	2,866	RTL	4/29/24		3/1/24			
					RW Cap	107	107	0	0	90	Begin	11/29/24		11/4/24			
					Con Cap	23,299	23,299	0	0	23,299	End Const			11/27/26			
					Total	30,861	30,861	4,075	4,075	33,846							
					237	04 2028B ALA Var	CCTV Technology Replacement		In various counties, on various routes at various locations.	PAED	387	387	387	387	387	Baseline	
PSE	1,120	1,120	667	667						1,149	PAED	12/31/21	8/22/22				
RW Sup	15	15	2	2						10	RW Cert	7/1/23	5/4/23				
Con Sup	0	0	0	0						2,625	RTL	8/1/23	6/23/23				
RW Cap	15	15	0	0						0	Begin	4/15/24		5/1/24			
Con Cap	0	0	0	0						16,662	End Const			10/1/26			
Total	1,537	1,537	1,056	1,056						20,833							

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
238	04 2028P SON SON 116		SON 116 Bridge railing systems	Near Sebastopol, at Jones Creek Bridge No 20-0094 (PM 19.90), Blucher Creek Bridge No 20-0103 (PM 29.83) and Gossage Creek Bridge No 20-0104 (PM 33.37).	PAED	1,380	1,380	1,386	1,386	1,386	Baseline				0	
					PSE	2,100	2,100	34	34	2,444	PAED	2/1/23	10/6/23			
					RW Sup	202	202	0	0	420	RW Cert	4/5/24		6/7/24		
					Con Sup	1,740	1,740	0	0	1,968	RTL	5/1/24		6/14/24		
					RW Cap	160	160	3	3	640	Begin	1/17/25		1/17/25		
					Con Cap	4,310	4,310	0	0	4,310	End Const			9/30/26		
					Total	9,892	9,892	1,423	1,423	11,168						
					239	04 2028Q SON 121		SON-121 Bridge railing upgrade	Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43).	PAED	2,100	2,100	2,068	2,068	2,068	Baseline
PSE	2,610	2,610	12	12						2,584	PAED	11/18/22	10/18/23			
RW Sup	95	95	0	0						98	RW Cert	2/15/24		6/14/24		
Con Sup	2,370	2,370	0	0						2,549	RTL	3/1/24		6/28/24		
RW Cap	190	190	3	3						110	Begin	1/17/25		12/20/24		
Con Cap	7,780	7,780	0	0						7,780	End Const			8/31/26		
Total	15,145	15,145	2,083	2,083						15,189						
240	04 2029C SON 101		SON-101 Bridge rails at four locations	In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Overcrossing No 20-0066 (PM 32.79).	PAED	1,528	1,528	1,525	1,525	1,525	Baseline				0	
					PSE	1,518	1,518	1,332	1,332	1,907	PAED	10/6/22	12/30/22			
					RW Sup	80	80	19	19	73	RW Cert	4/5/24		4/5/24		
					Con Sup	1,484	1,484	0	0	2,887	RTL	5/1/24		5/1/24		
					RW Cap	252	252	0	0	32	Begin	1/17/25		1/17/25		
					Con Cap	8,056	8,056	0	0	8,056	End Const			8/30/26		
					Total	12,918	12,918	2,876	2,876	14,480						
					241	04 2031N CC 123		San Pablo CAPM in El Cerrito	In El Cerrito and Richmond, from Alameda County line to Route 80.	PAED	835	835	252	252	842	Baseline
PSE	1,532	1,532	0	0						1,887	PAED	12/1/23		8/1/24		
RW Sup	179	179	0	0						175	RW Cert	5/1/25		7/18/25		
Con Sup	2,260	2,260	0	0						2,363	RTL	8/1/25		8/1/25		
RW Cap	25	25	0	0						10	Begin	2/18/26		2/18/26		
Con Cap	9,122	9,122	0	0						9,100	End Const			2/15/27		
Total	13,953	13,953	252	252						14,377						
242	04 2031T ALA 92		ALA 92 CAPM	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street.	PAED	1,413	1,413	1,289	1,289	1,552	Baseline				0	
					PSE	2,460	2,460	0	0	2,382	PAED	1/2/24		1/15/24		
					RW Sup	135	135	0	0	337	RW Cert	4/1/25		4/1/25		
					Con Sup	3,335	3,335	0	0	3,862	RTL	6/2/25		6/2/25		
					RW Cap	246	246	0	0	160	Begin	1/2/26		1/2/26		
					Con Cap	22,870	22,870	0	0	22,870	End Const			1/4/27		
					Total	30,459	30,459	1,289	1,289	31,163						

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July 01 - December 31, 2023

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243	04 2032F CC 242	CAPM CC-242	In Concord, from Route 680 to Route 4.	PAED	1,505	1,505	510	510	1,936	Baseline				0		
				PSE	2,739	2,739	0	0	2,886	PAED	4/3/24		4/3/24			
				RW Sup	189	189	0	0	200	RW Cert	1/2/26		1/2/26			
				Con Sup	4,126	4,126	0	0	2,688	RTL	2/2/26		2/2/26			
				RW Cap	25	25	0	0	60	Begin	9/1/26		8/20/26			
				Con Cap	33,591	33,591	0	0	33,591	End Const			9/1/28			
				Total	42,175	42,175	510	510	41,361							
						Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.										
244	04 2032P CC 680	04-CC-680-PM RO,O/R7,7; CAPM I- 680	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road.	PAED	1,959	1,959	1,040	1,040	2,325	Baseline				0		
				PSE	3,027	3,027	0	0	3,112	PAED	12/1/23		1/18/24			
				RW Sup	224	224	0	0	222	RW Cert	4/1/25		4/1/25			
				Con Sup	3,929	3,929	0	0	2,514	RTL	6/2/25		6/2/25			
				RW Cap	20	20	0	0	20	Begin	1/2/26		1/2/26			
				Con Cap	28,937	28,937	0	0	28,937	End Const			4/1/27			
				Total	38,096	38,096	1,040	1,040	37,130							
						Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.										
245	04 2033B SON 1	SON-1 CAPM	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road.	PAED	1,313	1,313	496	496	1,309	Baseline				0		
				PSE	1,783	1,783	0	0	2,001	PAED	3/1/24		3/1/24			
				RW Sup	21	21	0	0	45	RW Cert	1/2/26		12/31/25			
				Con Sup	2,214	2,214	0	0	2,174	RTL	2/2/26		1/2/26			
				RW Cap	20	20	0	0	10	Begin	9/1/26		9/1/26			
				Con Cap	10,435	10,435	0	0	10,435	End Const			6/1/28			
				Total	15,786	15,786	496	496	15,974							
						Rehabilitate pavement and upgrade guardrail.										
246	04 2033N CC 4	CC-4 CAPM HILLCREST OC TO BYRON HWY	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway.	PAED	2,663	2,663	692	692	2,602	Baseline				0		
				PSE	3,520	3,520	0	0	3,737	PAED	12/1/23		6/14/24			
				RW Sup	228	228	0	0	260	RW Cert	4/1/25		5/1/25			
				Con Sup	4,534	4,534	0	0	3,203	RTL	6/2/25		6/2/25			
				RW Cap	234	234	0	0	234	Begin	11/2/25		1/15/26			
				Con Cap	30,385	30,385	0	0	30,385	End Const			3/1/27			
				Total	41,564	41,564	692	692	40,421							
						Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.										
247	04 2035D MRN 101	CAPM	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road.	PAED	1,845	1,845	1,397	1,397	1,933	Baseline				0		
				PSE	2,907	2,907	0	0	3,435	PAED	5/1/24		5/1/24			
				RW Sup	217	217	0	0	272	RW Cert	5/1/25		5/1/25			
				Con Sup	4,132	4,132	0	0	4,125	RTL	6/1/25		6/1/25			
				RW Cap	60	60	0	0	10	Begin	6/1/26		6/1/26			
				Con Cap	21,571	21,571	0	0	21,571	End Const			3/1/28			
				Total	30,732	30,732	1,397	1,397	31,346							
						Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.										

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
248	04 2095C ALA 24	TMS Equipment Rehab	In Alameda, Contra Costa, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations.	PAED	1,649	1,649	312	312	1,527	Baseline				0	
				PSE	2,788	2,788	0	0	3,570	PAED	4/21/24		4/22/24		
				RW Sup	30	30	0	0	66	RW Cert	5/21/25		5/23/25		
				Con Sup	2,563	2,563	0	0	2,396	RTL	6/20/25		6/20/25		
				RW Cap	350	350	0	0	350	Begin	2/21/26		2/19/26		
				Con Cap	20,120	20,120	0	0	20,120	End Const			8/20/27		
				Total	27,500	27,500	312	312	28,029						
				Replace technology components of Transportation Management System (TMS) elements.											
249	04 2804D CC 680	CC680 CAPM	In and near Concord and Pleasant Hill, from Route 242 to Solano County line.	PAED	2,771	2,771	565	565	3,215	Baseline				0	
				PSE	3,530	3,530	0	0	2,907	PAED	8/1/24		9/9/24		
				RW Sup	325	325	0	0	391	RW Cert	4/1/26		4/1/26		
				Con Sup	4,759	4,759	0	0	4,855	RTL	5/1/26		5/1/26		
				RW Cap	766	766	0	0	766	Begin	11/2/26		11/2/26		
				Con Cap	30,874	30,874	0	0	28,212	End Const			5/1/28		
				Total	43,025	43,025	565	565	40,346						
				Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.											
250	04 2804G NAP 29	CAPM SR 29	In and near American Canyon, from Solano County line to Napa River Bridge.	PAED	1,721	1,721	809	809	1,998	Baseline				0	
				PSE	2,627	2,627	0	0	2,282	PAED	12/1/23		2/23/24		
				RW Sup	532	532	0	0	822	RW Cert	5/1/25		5/1/25		
				Con Sup	2,966	2,966	0	0	4,699	RTL	6/2/25		6/2/25		
				RW Cap	90	90	0	0	108	Begin	1/5/26		1/5/26		
				Con Cap	18,911	18,911	0	0	22,480	End Const			1/4/27		
				Total	26,847	26,847	809	809	32,389						
				Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.											
251	04 2804N ALA 580	Bridge Health - Broadway-Richmond Blvd UC	In Oakland, at Broadway Richmond Boulevard Undercrossing No 33-0285.	PAED	649	649	111	111	722	Baseline				0	
				PSE	1,359	1,359	0	0	1,590	PAED	8/26/24		8/26/24		
				RW Sup	54	54	0	0	72	RW Cert	7/31/25		7/31/25		
				Con Sup	1,218	1,218	0	0	1,202	RTL	9/29/25		9/29/25		
				RW Cap	6	6	0	0	5	Begin	2/20/26		2/20/26		
				Con Cap	6,726	6,726	0	0	6,726	End Const			12/1/26		
				Total	10,012	10,012	111	111	10,317						
				Replace joint seals and overlay bridge deck with polyester concrete.											

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
252	04 2904H SCL 280	04	Pavement CAPM from Route 101/680 to Route 87	In San Jose, from Route 680 to Route 87.	PAED	1,199	1,199	1,198	1,198	1,198	Baseline					0		
					PSE	2,568	2,568	2,561	2,561	2,617	PAED	3/1/22	5/5/22					
					RW Sup	20	20	17	17	36	RW Cert	4/13/23	6/27/23					
					Con Sup	2,946	2,946	7	7	2,611	RTL	5/1/23	6/28/23					
					RW Cap	60	60	0	0	0	Begin	11/20/23		3/29/24				
					Con Cap	29,047	29,047	0	0	19,322	End Const				4/30/25			
					Total	35,840	35,840	3,783	3,783	25,784								
					Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.													
253	04 2904K SF 101	04-1Q820_SF 101-Roadway Rehab 3R	MARIN SR 131, CAPM	In the City and County of San Francisco, from San Mateo County line to Market Street.	PAED	2,594	2,594	2,322	2,322	2,322	Baseline					0		
					PSE	4,500	4,500	1,178	1,178	5,406	PAED	11/1/22	6/15/23					
					RW Sup	223	223	4	4	201	RW Cert	1/2/24		12/6/24			Cost Schedule	
					Con Sup	0	0	0	0	6,925	RTL	2/1/24		12/20/24				
					RW Cap	250	250	0	0	250	Begin	10/1/24		4/1/25				
					Con Cap	0	0	0	0	45,556	End Const				4/1/27			
					Total	7,567	7,567	3,504	3,504	60,660								
					Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).													
254	04 2904N MRN 131	04	MARIN SR 131, CAPM	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392).	PAED	2,612	2,612	2,563	2,563	2,631	Baseline					0		
					PSE	3,842	3,842	0	0	4,471	PAED	10/3/22		1/19/24				
					RW Sup	134	134	0	0	343	RW Cert	1/2/24		5/15/24				
					Con Sup	3,341	3,341	0	0	4,094	RTL	2/5/24		6/5/24				
					RW Cap	611	611	0	0	564	Begin	7/25/24		12/24/24				
					Con Cap	12,762	12,762	0	0	10,421	End Const				6/2/25			
					Total	23,302	23,302	2,563	2,563	22,524								
					Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 and Class 4 bikeways as complete streets elements.													
255	04 2905A SON 12	04	SON-12 CAPM	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street.	PAED	893	893	616	616	981	Baseline					0		
					PSE	1,625	1,625	0	0	3,542	PAED	7/27/24		7/27/24				
					RW Sup	184	184	0	0	236	RW Cert	2/27/26		2/27/26				
					Con Sup	1,492	1,492	0	0	878	RTL	3/2/26		3/2/26				
					RW Cap	124	124	0	0	78	Begin	9/2/26		9/2/26				
					Con Cap	7,508	7,508	0	0	2,705	End Const				11/20/26			
					Total	11,826	11,826	616	616	8,420								
					Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.													

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256	04 2905C SOL 80		Landscape and Biological Mitigation	Near Fairfield, at Suisun Creek Bridge No23-0007.	PAED	0	0	0	0	0	Baseline				610		
					PSE	320	320	320	320	320	PAED		3/11/19				
					RW Sup	20	20	8	8	21	RW Cert		5/5/22				
					Con Sup	725	725	108	108	706	RTL		6/22/22				
					RW Cap	270	270	32	32	32	Begin		1/13/23				
					Con Cap	610	610	276	276	610	End Const			12/31/27			
					Total	1,945	1,945	744	744	1,689							
257	04 2905H ALA 680		i-680 Express Lanes/Rehab Project	IN ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON BETWEEN 0.4 MILE SOUTH OF CALAVERAS ROAD UNDERCROSSING AND 0.9 MILE NORTH OF ALCOSTA BLVD.OVERCROSSING	PAED	0	0	0	0	895	Baseline				213,061	Schedule	
					PSE	0	0	113	0	113	PAED						
					RW Sup	0	0	0	0	0	RW Cert		10/8/21				
					Con Sup	22,926	6,608	3,641	0	14,175	RTL		10/29/21				
					RW Cap	0	0	0	0	0	Begin		12/30/22				
					Con Cap	214,685	70,606	53,783	17,813	213,061	End Const			12/31/26			
					Total	237,611	77,214	57,537	17,813	228,244							
258	04 2906A CC 680		INSTALL TOS, RM & FIBER ON ROUTES 580, 680 & 780 IN ALA, CC & SOL	In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations.	PAED	5,475	5,475	5,465	5,465	5,465	Baseline				0		
					PSE	9,620	9,620	4,798	4,798	11,064	PAED	6/1/22	6/30/23				
					RW Sup	632	632	55	55	577	RW Cert	2/1/24		5/15/24			
					Con Sup	0	0	0	0	15,074	RTL	3/1/24		6/1/24			
					RW Cap	0	0	0	0	661	Begin	9/1/24		2/20/25			
					Con Cap	0	0	0	0	100,331	End Const			12/30/27			
					Total	15,727	15,727	10,318	10,318	133,172							
259	04 2906C SF 1		Minor Rehab - CAPM 001	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75).	PAED	1,153	1,153	993	993	993	Baseline				0		
					PSE	2,391	2,391	272	272	2,809	PAED	12/1/23	4/21/23				
					RW Sup	170	170	15	15	189	RW Cert	4/1/25		8/23/24			
					Con Sup	2,429	2,429	0	0	2,607	RTL	6/2/25		10/10/24			
					RW Cap	278	278	0	0	200	Begin	1/2/26		5/8/25			
					Con Cap	16,378	16,378	0	0	16,378	End Const			6/1/27			
					Total	22,799	22,799	1,280	1,280	23,176							
260	04 2906F MRN 101		Corte Madera Bridge Maintenance	In Larkspur, at Corte Madera Creek Bridge No 27-0008K.	PAED	955	955	586	586	961	Baseline				0		
					PSE	1,626	1,626	0	0	1,714	PAED	4/1/24		4/1/24			
					RW Sup	113	113	0	0	55	RW Cert	9/15/25		9/15/25			
					Con Sup	2,130	2,130	0	0	2,212	RTL	10/10/25		10/10/25			
					RW Cap	91	91	0	0	46	Begin	3/24/26		3/24/26			
					Con Cap	2,696	2,696	0	0	2,320	End Const			1/25/27			
					Total	7,611	7,611	586	586	7,308							

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	(\$1,000s)							
261	04 2907A SON 1	04	Son 1 Drainage System Restoration	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations.	PAED	829	829	447	447	894	Baseline					0	
					PSE	1,361	1,361	0	0	2,627	PAED	9/30/24		9/30/24			
					RW Sup	495	495	0	0	660	RW Cert	2/28/26		2/13/26			
					Con Sup	1,710	1,710	0	0	2,267	RTL	3/30/26		3/30/26			
					RW Cap	796	796	0	0	693	Begin	7/30/26		7/24/26			
					Con Cap	4,286	4,286	0	0	0	End Const			7/30/27			
					Total	9,477	9,477	447	447	7,141							
					262	04 2910J MRN 101	04	TMS/CCTV Lifecycle Replacement	In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237, 680, 880, 17, 80, 85, 101, 280, 380, and 580 at various locations.	PAED	1,767	1,767	774	774	774	Baseline	
PSE	4,266	4,266	229	229						4,207	PAED	6/1/23	6/30/23				
RW Sup	34	34	0	0						48	RW Cert	8/1/24		11/4/24			
Con Sup	5,761	5,761	0	0						5,203	RTL	10/2/24		11/20/24			
RW Cap	10	10	0	0						0	Begin	7/9/25		7/31/25			
Con Cap	27,048	27,048	0	0						29,700	End Const			9/29/27			
Total	38,886	38,886	1,003	1,003						39,932							
263	04 2910M MRN 1	04	Marin Hwy 1 Combined Culvert replacement	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations.						PAED	4,000	4,000	3,981	3,981	3,981	Baseline	
					PSE	3,350	3,350	0	0	3,998	PAED	8/31/22	11/30/23				
					RW Sup	1,150	1,150	0	0	1,461	RW Cert	4/15/24		6/3/24			
					Con Sup	4,530	4,530	0	0	2,524	RTL	5/13/24		6/14/24			
					RW Cap	1,729	1,729	3	3	1,657	Begin	2/7/25		7/10/26			
					Con Cap	14,129	14,129	0	0	9,301	End Const			4/24/27			
					Total	28,888	28,888	3,984	3,984	22,922							
					264	04 2919C ALA 260	04	Posey Tube 33-0106R and Webster Tube 33-0106L - Ventilation Upgrade	In the cities of Alameda and Oakland, at the Posey Tube No 33-0106R (PM R1.1R/R1.8R) and Webster Tube No 33-0106L (PM R1.1L/R1.9L).	PAED	3,748	3,748	100	100	3,216	Baseline	
PSE	8,706	8,706	0	0						8,316	PAED	9/1/25		9/30/25			
RW Sup	25	25	0	0						24	RW Cert	6/1/26		6/5/26			
Con Sup	9,191	9,191	0	0						9,246	RTL	6/26/26		6/15/26			
RW Cap	11	11	0	0						5	Begin	11/30/26		11/30/26			
Con Cap	37,348	37,348	0	0						30,048	End Const			12/30/28			
Total	59,029	59,029	100	100						50,855							
265	04 8195B SOL 37	04	BRIDGE DECK PROGRAM	In Vallejo, at Napa River Bridge No 23-0064.						PAED	139	136	135	135	135	Baseline	
					PSE	1,944	1,930	1,211	1,211	1,944	PAED	11/30/21	2/3/23				
					RW Sup	68	68	8	8	63	RW Cert	5/19/23	6/12/23				
					Con Sup	3,530	3,530	0	0	3,465	RTL	6/16/23	6/26/23				
					RW Cap	0	0	0	0	0	Begin	9/22/23		2/28/24			
					Con Cap	8,348	8,348	0	0	11,100	End Const			9/20/24			
					Total	14,029	14,012	1,354	1,354	16,707							

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District 05

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
										Date	Date	Date	(\$1,000s)				
266	05 0040C SLO 101	North Paso Robles Mitigation Planting	In San Luis Obispo County near Paso Robles from 0.1 mile south to 0.1 mile north of San Marcos Creek Bridge and from 0.1 mile south to 0.1 mile north of South San Miguel Undercrossing.	PAED	0	0	0	0	0	Baseline					328		
				PSE	223	223	119	119	119	PAED		9/4/13					
				RW Sup	28	28	6	6	31	RW Cert		3/6/19					
				Con Sup	479	479	174	174	595	RTL		5/30/19					
				RW Cap	0	0	0	0	0	Begin		11/1/20					
				Con Cap	267	267	224	224	270	End Const				4/30/24			
				Total	997	997	523	523	1,015								
							Landscape mitigation.										
267	05 0072 SLO 1	Toro Creek Bridge replacement	In Morro Bay, at Toro Creek Bridge No49-0068R.	PAED	2,343	2,343	1,697	1,697	1,697	Baseline					6,613		
				PSE	2,300	2,300	2,101	2,101	2,101	PAED		6/26/18					
				RW Sup	275	275	242	242	279	RW Cert		10/12/20					
				Con Sup	2,804	2,804	2,092	2,092	2,912	RTL		10/12/20					
				RW Cap	4,321	4,321	2,391	2,391	3,507	Begin		4/1/21					
				Con Cap	6,613	6,613	6,087	6,087	6,613	End Const				7/3/25			
				Total	18,656	18,656	14,610	14,610	17,109								
							Replace bridge.										
268	05 0072A SLO 1	Old Creek Bridge replacement	Near Morro Bay, at Old Creek Bridge No 49-0070R.	PAED	2,187	2,187	1,775	1,775	1,775	Baseline					9,331		
				PSE	1,900	1,900	1,751	1,751	1,751	PAED		5/15/18					
				RW Sup	200	200	100	100	119	RW Cert		3/9/21					
				Con Sup	3,163	3,163	2,202	2,202	3,118	RTL		4/14/21					
				RW Cap	450	450	275	275	275	Begin		11/18/21					
				Con Cap	9,331	9,331	8,520	8,520	9,331	End Const				7/3/24			
				Total	17,231	17,231	14,623	14,623	16,369								
							Replace bridge.										
269	05 0072E SLO 58	Trout Creek Biological Monitoring	Near Santa Margarita, at Trout Creek Bridge.	PAED	0	0	0	0	0	Baseline					0		
				PSE	0	0	0	0	0	PAED							
				RW Sup	0	0	0	0	0	RW Cert							
				Con Sup	40	40	0	0	43	RTL		7/1/23					
				RW Cap	9	9	0	0	0	Begin		10/26/23					
				Con Cap	0	0	0	0	0	End Const				10/26/28			
				Total	49	49	0	0	43								
							Environmental mitigation (biological monitoring) for project EA 0L723.										
270	05 0335 SB 192	Arroyo Paredon Landscape Mitigation Planting	Near Carpinteria, at Arroyo Parida Creek Bridge No 51-113.	PAED	3	3	963	963	963	Baseline					232		
				PSE	5,146	5,146	4,706	4,706	4,706	PAED		6/29/09					
				RW Sup	692	692	444	444	484	RW Cert		10/24/19					
				Con Sup	600	600	143	143	568	RTL		3/12/20					
				RW Cap	381	381	312	309	336	Begin		12/18/20					
				Con Cap	245	245	187	187	300	End Const				7/15/25			
				Total	7,067	7,067	6,755	6,752	7,357								
							Environmental mitigation for emergency bridge replacement project EA 1J670.										

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)				
271	05 0900A MON 156	Castroville Overhead	Near Castroville, from Route 183 to Castroville Boulevard at Bridge No 44-0033L.	Upgrade bridge railing and widen overhead.	PAED	70	70	4	4	4	Baseline					7,007			
					PSE	2,880	2,880	2,730	2,730	2,730	PAED	9/2/14	9/2/14						
					RW Sup	198	198	162	162	275	RW Cert	8/3/20	10/28/20						
					Con Sup	2,000	2,000	1,608	1,608	2,629	RTL	10/5/20	2/24/21						
					RW Cap	293	293	58	58	59	Begin	4/7/21	1/6/22						
					Con Cap	7,007	7,007	5,770	5,770	7,007	End Const					3/29/24			
					Total	12,448	12,448	10,332	10,332	12,704									
					272	05 1501Y SB 1	Salsipuedes Biological Monitoring	Near Lompoc, at the Salsipuedes Creek Bridge No 51-0095.	Biological monitoring mitigation for project EA 0A050.	PAED	0	0	0	0	0	Baseline			
PSE	0	0	0	0						0	PAED	11/2/15	11/2/15						
RW Sup	0	0	0	0						0	RW Cert	12/13/17	12/13/17						
Con Sup	100	100	28	28						124	RTL	5/3/21	10/15/20						
RW Cap	0	0	0	0						0	Begin	8/1/21	3/1/21						
Con Cap	0	0	0	0						0	End Const								
Total	100	100	28	28						124									
273	05 1967 SCR 1	DAVENPORT CULVERT REPLACEMENT	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek.	Replace and upgrade existing Corrugated Metal Pipe (CMP) culverts with Reinforced Concrete Pipe (RCP) culverts.						PAED	1,114	1,114	919	919	919	Baseline			
					PSE	1,940	1,940	1,146	1,146	1,146	PAED	10/28/19	10/24/19						
					RW Sup	344	344	159	159	264	RW Cert	4/12/21	7/20/21						
					Con Sup	1,597	1,597	935	935	1,967	RTL	8/12/21	7/26/21						
					RW Cap	262	262	102	102	135	Begin	9/17/21	3/22/22						
					Con Cap	6,695	6,695	6,572	6,572	6,770	End Const					8/30/24			
					Total	11,952	11,952	9,833	9,833	11,201									
					274	05 2386 SB 217	San Jose Creek Bridge Replacement	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No 51-0217.	Replace bridge with new structure which meets current standards and provides shoulders for disabled vehicles, maintenance workers, pedestrians and bicycles.	PAED	3,887	3,887	3,847	3,847	3,847	Baseline			
PSE	3,459	3,459	3,076	3,076						3,076	PAED	9/3/20	9/3/20						
RW Sup	156	156	100	100						165	RW Cert	4/8/22	7/25/22						
Con Sup	7,282	6,782	1,300	1,300						5,809	RTL	4/28/22	8/19/22						
RW Cap	833	833	155	155						545	Begin	1/18/23	2/21/23						
Con Cap	34,538	30,038	4,912	4,912						30,038	End Const					12/8/27			
Total	50,155	45,155	13,390	13,390						43,480									
275	05 2391 SB 154	Alamo Pintado Ped Bridge	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No 51-0076Y.	Replace bridge to restore structural integrity.						PAED	1,710	1,710	1,690	1,690	1,690	Baseline			
					PSE	2,130	2,130	1,696	1,696	1,696	PAED	1/15/20	1/27/21						
					RW Sup	90	90	52	52	71	RW Cert	9/15/21	9/8/22						
					Con Sup	1,810	1,810	611	611	2,545	RTL	1/15/22	9/8/22						
					RW Cap	200	200	23	23	29	Begin	9/1/22	3/2/23						
					Con Cap	4,374	4,374	2,848	2,848	4,374	End Const					5/23/25			
					Total	10,314	10,314	6,920	6,920	10,405									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date		Date	Date	(\$1,000s)				
276	05 2426X SB 101		Segment 4A Mitigation Monitoring	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane.	PAED	0	0	0	0	0	Baseline					0			
					PSE	0	0	0	0	0	PAED								
					RW Sup	0	0	0	0	0	RW Cert			5/17/23					
					Con Sup	35	35	0	0	35	RTL	7/10/23		6/2/23					
					RW Cap	7	7	0	0	7	Begin	9/14/23							
					Con Cap	0	0	0	0	0	End Const								
					Total	42	42	0	0	42									
277	05 2429X SB 101		Segment 4C Mitigation Monitoring	Near Summerland, from 0.2 mile north of Padaro Lane Overcrossing to 0.2 mile north of Sheffield Avenue.	PAED	0	0	0	0	0	Baseline					0			
					PSE	0	0	0	0	0	PAED								
					RW Sup	0	0	0	0	0	RW Cert								
					Con Sup	35	35	1	1	41	RTL	8/11/23							
					RW Cap	5	5	0	0	0	Begin								
					Con Cap	0	0	0	0	0	End Const					10/13/28			
					Total	40	40	1	1	41									
278	05 2448 SB 101		Refugio Bridge Replacement	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No 51-0215L/R and Canada del Refugio No 51-0030S.	PAED	3,610	3,610	3,366	3,366	3,366	Baseline			6/23/21		0			
					PSE	6,630	6,630	4,375	4,375	4,713	PAED	2/5/21		2/5/21					
					RW Sup	320	320	244	244	332	RW Cert	1/17/23		6/28/23					
					Con Sup	11,200	11,200	0	0	11,910	RTL	3/16/23		6/30/23					
					RW Cap	622	622	85	85	535	Begin	11/1/23				3/15/24			
					Con Cap	49,771	49,771	0	0	48,527	End Const					1/13/28			
					Total	72,153	72,153	8,070	8,070	69,383									
279	05 2522Y SB 101		101/135 Landscape split	In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No 51-0073L/R; also on Route 135 (PM 0.1).	PAED	0	0	0	0	0	Baseline					0			
					PSE	380	380	134	134	265	PAED								
					RW Sup	0	0	0	0	0	RW Cert			3/26/21					
					Con Sup	240	240	3	3	261	RTL			3/25/22					
					RW Cap	0	0	0	0	0	Begin					1/25/24			
					Con Cap	233	233	0	0	350	End Const					7/26/27			
					Total	853	853	137	137	876									
280	05 2561 SB 101		Nojoqui Creek Bridge (51-0018) Railing Upgrade	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing.	PAED	1,266	1,266	912	912	912	Baseline					6,486			
					PSE	1,789	1,789	1,685	1,685	1,685	PAED			8/17/18					
					RW Sup	211	211	88	88	178	RW Cert			2/19/20					
					Con Sup	2,018	2,018	1,374	1,374	2,698	RTL			3/20/20					
					RW Cap	99	99	77	77	83	Begin			9/21/20					
					Con Cap	6,486	6,486	3,580	3,580	6,486	End Const					10/31/25			
					Total	11,869	11,869	7,716	7,716	12,042									

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281	05 2565A MON 101		San Antonio river post-construction biological monitoring	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Environmental mitigation monitoring for project EA 1F820.	PAED	0	0	0	0	0	Baseline				0	
					PSE	0	0	0	0	0	PAED		9/7/18			
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	20	20	0	0	13	RTL	7/1/23				
					RW Cap	0	0	0	0	0	Begin	10/1/23				
					Con Cap	0	0	0	0	0	End Const			7/31/26		
					Total	20	20	0	0	13						
282	05 2630 SLO 1		Pismo Beach CAPM Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Rubberized Hot Mix Asphalt (RHMA) pavement and widen shoulders and construct bike lanes as complete streets elements. This project will extend pavement service life and improve ride quality and safety.	In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation.	PAED	1,156	1,156	822	822	822	Baseline				13,020	
					PSE	2,126	2,126	2,055	2,055	2,055	PAED	12/3/18	12/3/18			
					RW Sup	1,670	1,670	624	624	804	RW Cert	4/6/22	6/29/22			
					Con Sup	2,530	2,530	1,266	1,266	2,865	RTL	4/6/22	6/30/22			
					RW Cap	468	468	143	143	185	Begin	8/23/22	1/20/23			
					Con Cap	13,020	13,020	10,330	10,330	13,020	End Const			7/1/25		
					Total	20,970	20,970	15,240	15,240	19,751						
283	05 2649 SB 101		San Jose Creek Bridge replacement	In Goleta, from Route 217 to 0.3 mile north of San Jose Creek Bridge No 51-0163L/R. Replace bridges.	PAED	1,400	1,400	1,347	1,347	1,347	Baseline				21,691	
					PSE	2,730	2,730	2,072	2,072	2,072	PAED	4/15/20	10/8/20			
					RW Sup	72	72	35	35	86	RW Cert	6/28/21	2/14/22			
					Con Sup	4,405	4,405	896	896	4,779	RTL	9/28/21	6/28/22			
					RW Cap	168	168	58	58	68	Begin	6/10/22	4/4/23			
					Con Cap	21,692	21,692	5,835	5,835	21,692	End Const			11/30/27		
					Total	30,467	30,467	10,243	10,243	30,044						
284	05 2650 SLO 1		Santa Maria River Bridge Replacement	Near Guadalupe, at the Santa Maria River Bridge No 49-0042; also in Santa Barbara County (PM 50.3/50.6). The bridge is scour critical and needs to be replaced. The existing bridge will be used for traffic handling during construction and then demolished. The highway will need to be realigned as a result of the new bridge location. The new bridge will provide standard lane and shoulder widths and include a protected walkway.	PAED	2,523	2,523	2,493	2,493	2,493	Baseline		3/25/21		0	Cost Schedule
					PSE	3,718	3,718	3,333	3,333	4,971	PAED	12/9/20	12/9/20			
					RW Sup	455	455	182	182	459	RW Cert	8/15/22		6/17/24		
					Con Sup	9,660	9,660	0	0	6,342	RTL	1/3/23		9/13/24		
					RW Cap	1,030	1,030	262	262	928	Begin	10/2/23		4/3/25		
					Con Cap	32,640	32,640	0	0	33,262	End Const			8/7/29		
					Total	50,026	50,026	6,270	6,270	48,455						

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July 01 - December 31, 2023

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)			
285	05 2651 SB 154		Rehab Primavera & La Colina Bridges	In the city of Santa Barbara, from La Colina Road Undercrossing (UC) No 51-0256 to Primavera Road UC No 51-0257.	PAED	928	928	241	241	241	Baseline						5,509		
					PSE	2,135	2,135	1,645	1,645	1,645	PAED	4/29/19	4/29/19						
					RW Sup	52	52	26	26	66	RW Cert	4/16/21	4/29/21						
					Con Sup	1,956	1,956	1,430	1,430	1,946	RTL	7/1/21	6/24/21						
					RW Cap	3	3	0	0	0	Begin	2/28/22	12/9/21						
					Con Cap	5,509	5,509	5,344	5,344	5,509	End Const					7/15/24			
					Total	10,583	10,583	8,686	8,686	9,407									
286	05 2655 SCR 9		San Lorenzo River Bridge and Kings Creek Bridge Replacement	Near Boulder Creek, at San Lorenzo River Bridge No 36-0052 and Kings Creek Bridge No 36-0054 (PM 15.49).	PAED	2,692	2,692	2,262	2,262	2,262	Baseline						0		
					PSE	3,070	3,070	2,972	2,972	3,374	PAED	8/24/20	2/8/21						
					RW Sup	600	600	352	352	649	RW Cert	1/24/22			1/19/24				
					Con Sup	4,158	4,158	0	0	4,213	RTL	1/24/22			1/19/24				
					RW Cap	660	660	156	156	316	Begin	7/1/22			6/27/24				
					Con Cap	14,665	14,665	0	0	16,165	End Const					6/25/27			
					Total	25,845	25,845	5,742	5,742	26,979									
287	05 2656 MON 1		Castro Cyn Bridge Rail Upgrade	Near Big Sur, at the Castro Canyon Bridge No 44-0035.	PAED	869	869	868	868	868	Baseline						0		
					PSE	1,745	1,745	1,437	1,437	1,980	PAED	7/1/20	8/11/20						
					RW Sup	141	141	107	107	190	RW Cert	3/1/22			2/14/25				
					Con Sup	1,155	1,155	0	0	1,322	RTL	4/1/22			4/16/25				
					RW Cap	73	73	8	8	30	Begin	9/1/22			10/27/25				
					Con Cap	2,999	2,999	0	0	2,552	End Const					5/29/29			
					Total	6,982	6,982	2,420	2,420	6,942									
288	05 2679 MON 101		Prunedale CAPM	Near Prunedale, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line (100.3/101.3).	PAED	4,500	4,500	4,418	4,418	4,418	Baseline						36,207		
					PSE	3,580	3,580	3,189	3,189	3,189	PAED	5/26/21	5/26/21						
					RW Sup	415	415	182	182	268	RW Cert	6/16/22	6/16/22						
					Con Sup	7,900	7,900	809	809	7,328	RTL	6/17/22	6/24/22						
					RW Cap	295	295	14	14	14	Begin	1/3/23	2/9/23						
					Con Cap	36,207	36,207	6,918	6,918	36,207	End Const					11/7/24			
					Total	52,897	52,897	15,530	15,530	51,424									
289	05 2679X MON 101		Prunedale Drainage	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road.	PAED	1,000	1,000	676	676	676	Baseline						0		
					PSE	1,606	1,606	621	621	2,126	PAED	3/15/22	9/12/22						
					RW Sup	875	875	38	38	730	RW Cert	12/11/23			5/30/24				
					Con Sup	1,809	1,809	0	0	1,894	RTL	1/11/24			6/11/24				
					RW Cap	521	521	6	6	147	Begin	7/25/24			1/17/25				
					Con Cap	5,100	5,100	0	0	6,260	End Const					12/17/26			
					Total	10,911	10,911	1,341	1,341	11,833									

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
290	05 2696 MON 1	05	Garrapata Creek Bridge Rail Replacement	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018.	PAED	1,600	1,600	1,209	1,209	1,209	Baseline				0		
					PSE	2,190	2,190	1,916	1,916	2,317	PAED	5/7/21	5/7/21				
					RW Sup	130	130	51	51	144	RW Cert	11/21/22	11/16/22				
					Con Sup	1,391	1,391	0	0	1,591	RTL	3/15/23		4/2/24			
					RW Cap	58	58	32	32	92	Begin	9/19/23		10/18/24			
					Con Cap	3,642	3,642	0	0	3,642	End Const			10/20/25			
					Total	9,011	9,011	3,208	3,208	8,995							
								Replace bridge railing to meet current traffic safety standards.									
291	05 2700 SB 101	05	Gaviota-Nojoqui CAPM	Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway.	PAED	2,160	2,160	1,745	1,745	1,745	Baseline		6/24/20		51,084		
					PSE	2,848	2,848	2,768	2,768	2,768	PAED	4/29/20	4/29/20				
					RW Sup	76	76	11	11	79	RW Cert	9/13/21	1/4/22				
					Con Sup	6,214	6,214	972	972	6,923	RTL	11/18/21	6/14/22				
					RW Cap	131	131	113	113	113	Begin	6/28/22	3/3/23				
					Con Cap	51,085	51,085	12,776	12,776	51,085	End Const			12/12/24			
					Total	62,514	62,514	18,385	18,385	62,713							
								Remove and replace pavement with Rubberized Hot Mix Asphalt (RHMA). This project will extend the pavement service life and improve ride quality.									
292	05 2725 SCR 1	05	Santa Cruz Route 1 CAPM	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive.	PAED	1,591	1,591	921	921	1,896	Baseline				0		
					PSE	2,119	2,119	0	0	1,958	PAED	9/19/23		3/21/24			
					RW Sup	903	903	0	0	946	RW Cert	9/19/25		4/15/26			
					Con Sup	2,111	2,111	0	0	1,918	RTL	9/19/25		4/29/26			
					RW Cap	190	190	3	3	371	Begin	4/8/26		11/6/26			
					Con Cap	9,892	9,892	0	0	8,892	End Const			11/8/27			
					Total	16,806	16,806	924	924	15,981							
								Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks, and repair Class 2 bike lanes.									
293	05 2726 SB 101	05	North Buellton CAPM	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154.	PAED	1,229	1,229	659	659	659	Baseline				0		
					PSE	2,607	2,607	0	0	2,325	PAED	9/20/23	12/8/23				
					RW Sup	125	125	0	0	125	RW Cert	11/4/24		10/30/24			
					Con Sup	4,342	4,342	0	0	4,724	RTL	5/1/25		5/1/25			
					RW Cap	117	117	0	0	10	Begin	11/24/25		11/24/25			
					Con Cap	28,269	28,269	0	0	28,269	End Const			5/1/28			
					Total	36,689	36,689	659	659	36,112							
								Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and reconstruct guardrail.									

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294	05 2736 SCR 1		Soquel Creek Scour Protection	In Capitola, at Soquel Creek Bridge No 36-0013.	PAED	1,591	1,591	705	705	705	Baseline				1,291	
					PSE	1,370	1,370	729	729	729	PAED	12/31/19	4/14/20			
					RW Sup	196	196	10	10	80	RW Cert	4/29/21	6/16/21			
					Con Sup	1,341	1,341	383	383	1,528	RTL	7/1/21	11/10/21			
					RW Cap	346	346	72	72	62	Begin	2/1/22	7/11/22			
					Con Cap	1,366	1,366	1,104	1,104	1,366	End Const		2/29/24			
					Total	6,210	6,210	3,003	3,003	4,470						
295	05 2736X SCR 1		Soquel Creek Biological Monitoring	In Capitola, at Soquel Creek Bridge No 36-0013.	PAED	0	0	0	0	0	Baseline				0	
					PSE	0	0	0	0	0	PAED		4/14/20			
					RW Sup	0	0	0	0	0	RW Cert	10/3/22	5/11/22			
					Con Sup	215	215	0	0	221	RTL	10/3/22	6/13/23			
					RW Cap	25	25	0	0	0	Begin	11/30/22	3/4/24			
					Con Cap	0	0	0	0	0	End Const		3/3/34			
					Total	240	240	0	0	221						
296	05 2736Y SCR 1		Soquel Creek Landscape Planting	In Capitola, at Soquel Creek Bridge No 36-0013.	PAED	0	0	0	0	0	Baseline				0	
					PSE	250	250	159	159	270	PAED		4/14/20			
					RW Sup	0	0	0	0	0	RW Cert		1/24/23			
					Con Sup	452	452	0	0	463	RTL	7/21/22	5/18/23			
					RW Cap	0	0	0	0	0	Begin	2/28/23	4/7/24			
					Con Cap	355	355	0	0	300	End Const		10/7/27			
					Total	1,057	1,057	159	159	1,033						
297	05 2775 SCR 129		129 Paving, Sign Panels, Lighting, TMS Improvement	In and near Watsonville, from Route 1 to east of Blackburn Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM T2.8/1.33).	PAED	1,857	1,857	1,589	1,589	1,589	Baseline				0	
					PSE	2,919	2,919	1,400	1,400	2,854	PAED	2/1/22	2/24/22			
					RW Sup	2,022	2,022	399	399	2,174	RW Cert	4/2/24	4/18/25			
					Con Sup	1,904	1,904	0	0	2,179	RTL	5/1/24	5/6/25			
					RW Cap	943	943	44	44	943	Begin	1/8/25	1/13/26			
					Con Cap	8,440	8,440	0	0	6,477	End Const		11/12/26			
					Total	18,085	18,085	3,432	3,432	16,216						
298	05 2776 SBT 101		SBT 101 Asset Management Project (SB1)	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line.	PAED	1,665	1,665	295	295	2,177	Baseline				0	
					PSE	0	0	0	0	2,623	PAED	3/12/25	6/3/25			
					RW Sup	0	0	0	0	246	RW Cert	8/5/26	12/15/26			
					Con Sup	0	0	0	0	4,157	RTL	8/17/27	7/10/28			
					RW Cap	0	0	0	0	186	Begin	2/22/28	2/13/29			
					Con Cap	0	0	0	0	29,955	End Const		12/27/30			
					Total	1,665	1,665	295	295	39,344						

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299	05 SLO	05 2778 SLO 101	SLO County Asset Management Improvements	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Barros Road to south of Hinds Avenue Overcrossing.	PAED	1,910	1,910	1,758	1,758	1,758	Baseline				0		
					PSE	3,485	3,485	1,664	1,664	3,093	PAED	9/30/22	10/12/22				
					RW Sup	655	655	38	38	622	RW Cert	4/12/24		4/12/24			
					Con Sup	0	0	0	0	3,591	RTL	6/17/24		6/17/24			
					RW Cap	230	230	93	93	206	Begin	12/10/24		12/10/24			
					Con Cap	0	0	0	0	32,379	End Const			7/1/27			
					Total	6,280	6,280	3,553	3,553	41,649							
300	05 2787 MON 68	Route 68 Drainage Improvements	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing.	PAED	1,900	1,900	1,638	1,638	1,638	Baseline				0			
				PSE	2,600	2,600	1,669	1,669	2,403	PAED	6/6/22	6/24/22					
				RW Sup	2,300	2,300	362	362	2,050	RW Cert	6/5/24		6/5/25				
				Con Sup	1,950	1,950	0	0	1,914	RTL	6/5/24		6/5/25				
				RW Cap	900	900	100	100	897	Begin	12/20/24		12/31/25				
				Con Cap	7,600	7,600	0	0	7,720	End Const			1/19/27				
				Total	17,250	17,250	3,769	3,769	16,622								
301	05 2797 MON 101	Mon 101 Drainage	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road.	PAED	2,830	2,830	2,482	2,482	2,482	Baseline				0			
				PSE	3,500	3,500	1,144	1,144	4,683	PAED	12/5/22	12/12/22					
				RW Sup	985	985	177	177	1,034	RW Cert	11/27/24		11/27/24				
				Con Sup	3,697	3,697	0	0	4,220	RTL	12/16/24		12/16/24				
				RW Cap	168	168	26	26	329	Begin	7/17/25		7/3/25				
				Con Cap	8,410	8,410	0	0	17,952	End Const			7/17/26				
				Total	19,590	19,590	3,829	3,829	30,700								
302	05 2798 SB 101	Santa Barbara 101 Pave	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue.	PAED	3,325	3,325	2,222	2,222	2,222	Baseline				0	Schedule		
				PSE	3,736	3,736	669	669	3,814	PAED	1/20/23	5/22/23					
				RW Sup	346	346	62	62	340	RW Cert	4/9/25		7/15/25				
				Con Sup	7,293	7,293	0	0	7,102	RTL	11/3/25		1/13/26				
				RW Cap	266	266	0	0	210	Begin	5/29/26		8/31/26				
				Con Cap	57,924	57,924	0	0	55,603	End Const			11/21/29				
				Total	72,890	72,890	2,953	2,953	69,291								

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303	05 2843A SCR 1	SCR 1 Roadside safety Freedom-State	Near Capitola, from 0.2 mile south of Freedom Boulevard to State Park Drive.	Upgrade concrete barrier, rehabilitate drainage systems, enhance highway worker safety, and replace highway lighting.	PAED	2,206	2,206	838	838	838	Baseline				0		
					PSE	3,273	3,273	182	182	182	PAED		2/22/23				
					RW Sup	779	779	0	0	0	RW Cert			6/17/24			
					Con Sup	3,191	3,191	0	0	1,554	RTL			10/1/25			
					RW Cap	174	174	1	1	0	Begin			4/20/26			
					Con Cap	9,051	9,051	0	0	9,078	End Const			6/6/28			
					Total	18,674	18,674	1,021	1,021	11,652							
					304	05 2843B SCR 1	SCR1 Roadside Safety PM 10.6 to 26	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road.	Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements.	PAED	2,206	2,206	879	879	879	Baseline	
PSE	3,273	3,273	198	198						198	PAED		2/22/23				
RW Sup	779	779	0	0						0	RW Cert			7/26/24			
Con Sup	2,909	2,909	0	0						1,555	RTL			5/1/25			
RW Cap	174	174	1	1						0	Begin			12/30/25			
Con Cap	9,942	9,942	0	0						9,942	End Const			7/2/28			
Total	19,283	19,283	1,078	1,078						12,574							
305	05 2845 SLO 58	Santa Margarita 58 CAPM	Near Santa Margarita, from I Street to Route 229.	Rehabilitate pavement and drainage, replace sign panels, and install Transportation Management System (TMS) elements.						PAED	1,622	1,622	1,586	1,586	1,586	Baseline	
					PSE	2,253	2,253	650	650	2,192	PAED	4/26/22	4/4/23				
					RW Sup	968	968	116	116	996	RW Cert	1/12/24		5/31/24			
					Con Sup	2,103	2,103	0	0	2,018	RTL	5/22/24		6/3/24			
					RW Cap	856	856	14	14	856	Begin	12/20/24		12/20/24			
					Con Cap	7,817	7,817	0	0	7,312	End Const			9/28/28			
					Total	15,619	15,619	2,366	2,366	14,960							
					306	05 2879 SCR 9	South Scr 9 CAPM	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive.	Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. (Long Lead project).	PAED	2,364	2,364	1,063	1,063	2,721	Baseline	
PSE	0	0	0	0						2,584	PAED	1/10/25		1/10/25			
RW Sup	0	0	0	0						845	RW Cert	10/2/26		10/2/26			
Con Sup	0	0	0	0						2,831	RTL	11/16/26		11/16/26			
RW Cap	0	0	0	0						887	Begin	5/26/27		5/26/27			
Con Cap	0	0	0	0						14,724	End Const			7/13/29			
Total	2,364	2,364	1,063	1,063						24,592							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
											Date	Date	Date	(\$1,000s)			
307	05 2880 SCR 9	Upper Hwy 9 CAPM	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35.	Rehabilitate pavement and drainage systems, and reconstruct guardrail.	PAED	1,322	1,322	871	871	1,830	Baseline					0	
					PSE	2,199	2,199	0	0	1,969	PAED	3/1/24		3/1/24			
					RW Sup	348	348	0	0	346	RW Cert	8/29/25		8/29/25			
					Con Sup	1,675	1,675	0	0	1,477	RTL	1/15/26		1/15/26			
					RW Cap	72	72	0	0	72	Begin	7/1/26		7/1/26			
					Con Cap	7,529	7,529	0	0	7,529	End Const			7/3/28			
					Total	13,145	13,145	871	871	13,223							
					308	05 2889 MON 1	Moss Landing CAP-M	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line.	Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	PAED	2,875	2,875	1,333	1,333	3,180	Baseline	
PSE	3,578	3,578	0	0						3,638	PAED	8/26/24		8/26/24			
RW Sup	179	179	0	0						155	RW Cert	4/10/26		4/10/26			
Con Sup	3,088	3,088	0	0						2,842	RTL	6/1/26		6/1/26			
RW Cap	102	102	0	0						101	Begin	12/4/26		12/4/26			
Con Cap	16,810	16,810	0	0						16,810	End Const			3/1/28			
Total	26,632	26,632	1,333	1,333						26,726							
309	05 2899 MON 183	Salinas to Castroville CAPM	Near Salinas and Castroville, from 0.2 mile north of South Davis Road to 0.1 mile south of Del Monte Avenue.	Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.						PAED	634	634	425	425	425	Baseline	
					PSE	1,650	1,650	923	923	923	PAED	11/30/21		11/29/21			
					RW Sup	50	50	10	10	83	RW Cert	3/2/23		1/20/23			
					Con Sup	1,308	1,308	0	0	1,369	RTL	6/30/23		6/20/23			
					RW Cap	13	13	0	0	0	Begin	1/24/24		12/21/23			
					Con Cap	7,561	7,561	0	0	6,913	End Const			12/20/24			
					Total	11,216	11,216	1,358	1,358	9,713							
					310	05 2900 MON 101	King City CAPM	Near King City, from Jolon Road to Lagomarsino Avenue.	Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency).	PAED	1,151	1,151	1,144	1,144	1,144	Baseline	
PSE	2,036	2,036	1,441	1,441						2,303	PAED	6/29/22		6/29/22			
RW Sup	224	224	114	114						254	RW Cert	4/3/24		5/22/24			
Con Sup	0	0	0	0						3,915	RTL	6/20/24		5/22/24			
RW Cap	156	156	34	34						150	Begin	1/6/25		1/6/25			
Con Cap	0	0	0	0						28,536	End Const			3/3/26			
Total	3,567	3,567	2,733	2,733						36,302							
311	05 2902 SB 101	North Nojoqui Grade CAPM & Drainage	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing.	Rehabilitate pavement and drainage systems. (G13 Contingency).						PAED	1,312	1,312	886	886	886	Baseline	
					PSE	1,963	1,963	1,070	1,070	2,326	PAED	11/28/22		12/9/22			
					RW Sup	189	189	64	64	187	RW Cert	4/20/24		5/29/24			
					Con Sup	0	0	0	0	2,832	RTL	4/30/24		6/10/24			
					RW Cap	188	188	32	32	203	Begin	2/7/25		2/6/25			
					Con Cap	0	0	0	0	16,060	End Const			2/6/26			
					Total	3,652	3,652	2,052	2,052	22,494							

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
312	05 2903 SLO 46	Paso Robles 46 CAPM		In Paso Robles, from Route 101 to east of Airport Road.	PAED	477	477	426	426	426	Baseline					9,844			
					PSE	1,524	1,524	1,511	1,511	1,511	PAED	10/19/21	10/19/21						
					RW Sup	75	75	71	71	121	RW Cert	1/5/23	12/16/22						
					Con Sup	1,693	1,693	100	100	1,662	RTL	1/27/23	1/26/23						
					RW Cap	124	124	40	40	41	Begin	8/1/23	9/28/23						
					Con Cap	9,845	9,845	0	0	9,845	End Const					10/3/24			
					Total	13,738	13,738	2,148	2,148	13,606									
					Rehabilitate pavement, replace roadside signs and sign panels, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.														
313	05 2904 MON 101	Bradley CAPM		Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road.	PAED	3,359	3,359	1,493	1,493	3,773	Baseline					0			
					PSE	0	0	0	0	5,716	PAED	1/15/25			1/24/25				
					RW Sup	0	0	0	0	700	RW Cert	7/30/27			5/27/27				
					Con Sup	0	0	0	0	9,067	RTL	7/25/28			7/17/28				
					RW Cap	0	0	0	0	215	Begin	1/31/29			1/23/29				
					Con Cap	0	0	0	0	57,842	End Const				4/3/31				
					Total	3,359	3,359	1,493	1,493	77,313									
					Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project).														
314	05 2918 SB 101	Zaca Station to Orcutt Drainage Rehab		Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing.	PAED	1,478	1,478	1,171	1,171	1,171	Baseline					0			
					PSE	1,900	1,900	528	528	2,025	PAED	11/2/22	12/14/22						
					RW Sup	214	214	18	18	195	RW Cert	6/25/24			5/8/24				
					Con Sup	1,629	1,629	0	0	1,542	RTL	6/25/24			5/30/24				
					RW Cap	435	435	27	27	463	Begin	1/15/25			1/15/25				
					Con Cap	4,566	4,566	0	0	3,825	End Const				10/16/25				
					Total	10,222	10,222	1,744	1,744	9,221									
					Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.														
315	05 2919 SB 154	Hwy 154 Drainage Improvements		In Santa Barbara County, at various locations.	PAED	1,926	1,926	1,298	1,298	1,298	Baseline					0			
					PSE	2,044	2,044	232	232	2,315	PAED	10/3/22	3/30/23						
					RW Sup	558	558	16	16	564	RW Cert	5/1/24			6/6/25				
					Con Sup	2,342	2,342	0	0	3,052	RTL	5/1/24			6/10/25				
					RW Cap	317	317	3	3	316	Begin	12/18/24			12/11/25				
					Con Cap	12,979	12,979	0	0	13,260	End Const				6/18/27				
					Total	20,166	20,166	1,549	1,549	20,805									
					Rehabilitate drainage systems and install Transportation Management System (TMS) elements.														

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
											Date	Date	Date	(\$1,000s)			
316	05 2926 SCR 1	SCr 1 Drainage Improvements	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53).	Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	PAED	1,570	1,570	1,201	1,201	1,201	Baseline					0	
					PSE	2,456	2,456	744	744	2,371	PAED	11/23/22	1/30/23				
					RW Sup	43	43	8	8	45	RW Cert	3/20/24		3/20/24			
					Con Sup	1,813	1,813	0	0	1,408	RTL	4/5/24		5/15/24			
					RW Cap	296	296	8	8	296	Begin	11/4/24		11/19/24			
					Con Cap	5,869	5,869	0	0	5,869	End Const			5/12/25			
					Total	12,047	12,047	1,961	1,961	11,190							
					317	05 3006 SB 166	Guadalupe to Santa Maria SR 166 CAPM	In and near Guadalupe and Santa Maria, from Route 1 to Route 101.	Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median. (Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments).	PAED	1,415	1,415	404	404	1,558	Baseline	
PSE	3,789	2,863	0	0						3,533	PAED	8/30/23		7/5/24			
RW Sup	849	763	0	0						756	RW Cert	5/15/25		12/4/25			
Con Sup	4,641	4,263	0	0						130	RTL	9/24/25		4/16/26			
RW Cap	69	69	0	0						0	Begin	4/6/26		11/2/26			
Con Cap	18,381	18,381	0	0						11,191	End Const			9/1/27			
Total	29,144	27,754	404	404						17,168							
318	05 3009 MON 101	North San Ardo Rehab	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing.	Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.						PAED	2,078	2,078	1,157	1,157	2,212	Baseline	
					PSE	2,616	2,616	0	0	3,233	PAED	2/1/24		2/26/24			
					RW Sup	65	65	0	0	75	RW Cert	6/13/25		8/25/25			
					Con Sup	5,608	5,608	0	0	6,044	RTL	4/20/26		5/12/26			
					RW Cap	80	80	0	0	80	Begin	10/21/26		11/13/26			
					Con Cap	37,114	37,114	0	0	37,114	End Const			7/18/28			
					Total	47,561	47,561	1,157	1,157	48,758							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
319	05 3010 SB 246	Route 246 Cap-M and Robinson Bridge		In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace bridge, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project).	PAED	4,282	4,282	437	437	4,305	Baseline					0		
					PSE	0	0	0	0	6,467	PAED	3/6/25		3/6/25				
					RW Sup	0	0	0	0	1,168	RW Cert	12/28/27		12/27/27				
					Con Sup	0	0	0	0	8,852	RTL	7/5/28		7/5/28				
					RW Cap	0	0	0	0	15,413	Begin	1/5/29		1/5/29				
					Con Cap	0	0	0	0	58,403	End Const			5/22/34				
					Total	4,282	4,282	437	437	94,608								
					320	05 3013 SB 246	Alamo Pintado Replacement Bridge		In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.) (Long Lead Project).	PAED	2,473	2,473	886	886	2,681	Baseline		
PSE	0	0	0	0						3,321	PAED	8/23/24		8/6/25				
RW Sup	0	0	0	0						452	RW Cert	12/4/26		10/1/27				
Con Sup	0	0	0	0						4,262	RTL	2/12/27		2/28/28				
RW Cap	0	0	0	0						2,676	Begin	11/4/27		1/9/29				
Con Cap	0	0	0	0						18,462	End Const			4/25/30				
Total	2,473	2,473	886	886						31,854								
321	05 3034 MON 1	Marina to Castroville CAPM		In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.						PAED	1,168	1,168	526	526	1,280	Baseline		
					PSE	1,964	1,964	0	0	2,033	PAED	10/4/24		5/15/24				
					RW Sup	100	100	0	0	104	RW Cert	5/14/26		12/15/25				
					Con Sup	2,478	2,478	0	0	2,222	RTL	6/25/26		4/30/26				
					RW Cap	26	26	0	0	52	Begin	11/24/26		11/17/26				
					Con Cap	17,640	17,640	0	0	17,640	End Const			9/15/27				
					Total	23,376	23,376	526	526	23,331								
					322	05 3078 SLO 101	Bridge Maintenance		In San Luis Obispo County, in and near Santa Maria, Santa Margarita, Atascadero at various locations; also in Monterey County at North Bradley Undercrossing No 44-0142R (PM R7.94). Apply polyester concrete overlay and replace joint seals. (Bridge Deck Preservation).	PAED	77	75	18	18	18	Baseline		
PSE	332	330	182	182						182	PAED	8/22/22		12/5/22				
RW Sup	10	10	2	2						55	RW Cert	10/21/22		9/21/22				
Con Sup	675	675	252	252						858	RTL	11/14/22		2/6/23				
RW Cap	0	0	0	0						0	Begin	4/1/23		6/26/23				
Con Cap	1,681	1,681	1,359	1,359						1,681	End Const			1/17/24				
Total	2,775	2,771	1,813	1,813						2,794								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)						
323	05 3164 MON 1	Rocky Creek bridge ECE	Near Notleys Landing at Rocky Creek Bridge No 44-0036.	Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	PAED	1,650	1,600	56	56	1,616	Baseline						0					
					PSE	550	500	0	0	486	PAED	8/22/24		8/22/24								
					RW Sup	50	50	0	0	55	RW Cert	10/21/24		10/21/24		10/21/24						
					Con Sup	4,600	4,600	0	0	4,356	RTL	11/14/24		11/14/24		11/14/24						
					RW Cap	60	60	0	0	61	Begin	7/15/25		7/15/25		7/15/25						
					Con Cap	23,259	23,259	0	0	22,259	End Const			7/1/27								
					Total	30,169	30,069	56	56	28,833												
					324	05 3165 SLO 1	Toro Creek southbound bridge replacement	Near Morro Bay, at Toro Creek Bridge No 49-0068L.	Replace bridge.	PAED	1,200	1,200	351	351	1,258	Baseline						0
PSE	2,419	2,419	0	0						2,355	PAED	8/19/24		6/20/24								
RW Sup	159	159	0	0						136	RW Cert	3/27/25		3/27/25								
Con Sup	1,800	1,800	0	0						1,674	RTL	6/16/25		6/18/25		6/18/25						
RW Cap	59	59	2	2						2,306	Begin	1/9/26		1/13/26		1/13/26						
Con Cap	11,200	11,200	0	0						11,118	End Const			6/1/28								
Total	16,837	16,837	353	353						18,847												
325	05 4928R SLO 1	Piedras Offsite Mitigation-New Location	Near San Simeon, from north of Piedras Blancas Road to north of the Arroyo de la Cruz Bridge.	Planting, wetland and California Red-Legged Frog mitigation at Toro Preserve for PPNO 05-4928A.						PAED	0	0	0	0	0	Baseline						0
					PSE	730	730	509	509	800	PAED		1/26/22									
					RW Sup	150	150	8	8	69	RW Cert	7/15/23		6/16/23								
					Con Sup	2,710	2,710	0	0	2,718	RTL	8/15/23		10/3/23								
					RW Cap	3,300	3,300	0	0	3,300	Begin	2/17/24		4/17/24								
					Con Cap	6,674	6,674	0	0	7,040	End Const			3/16/29								
					Total	13,564	13,564	517	517	13,927												
					326	05 7101L SB 101	Carpinteria to Santa Barbara Widening – 4A Carpinteria Mitigation Pltg	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	Install mitigation planting	PAED	0	0	0	0	0	Baseline						3,536
PSE	250	0	500	250						500	PAED		12/18/20									
RW Sup	0	0	0	0						0	RW Cert		5/14/21									
Con Sup	500	0	524	262						1,003	RTL		6/24/21									
RW Cap	0	0	0	0						0	Begin		5/27/22									
Con Cap	1,768	0	2,680	1,340						3,537	End Const			6/1/27								
Total	2,518	0	3,704	1,852						5,040												
327	05 7101R SB 101	Padaro - (Segment 4B) Combined	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing	Construct HOV Lanes and rehabilitate roadway.						PAED	2,725	0	6,535	3,341	6,535	Baseline						162,317
					PSE	14,395	4,370	15,900	3,846	15,900	PAED	8/26/14		6/4/18								
					RW Sup	1,010	290	466	78	466	RW Cert	11/1/20		2/5/21								
					Con Sup	31,315	14,855	16,005	7,593	24,190	RTL	1/1/21		3/19/21								
					RW Cap	10,900	410	118	82	0	Begin	7/15/21		5/26/21								
					Con Cap	164,567	85,907	127,204	67,915	162,317	End Const	12/15/25		1/24/25								
					Total	224,912	105,832	166,228	82,855	209,408												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
328	05 7101S SB 101		Carpinteria to Santa Barbara Widening Project - Segment 4C Combined	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Construct HOV Lanes and rehabilitate roadway.	PAED	2,380	0	4,674	1,884	4,674	Baseline					107,672			
					PSE	7,080	330	2,742	537	2,742	PAED	8/26/14	9/29/17						
					RW Sup	520	90	7	7	40	RW Cert	11/1/20	6/22/20						
					Con Sup	18,430	7,530	13,362	5,460	15,388	RTL	1/1/21	6/24/20						
					RW Cap	3,930	270	37	37	0	Begin	7/15/21	10/23/20						
					Con Cap	108,761	34,633	102,038	32,813	107,672	End Const	12/15/25			5/17/24				
					Total	141,101	42,853	122,860	40,738	130,516									
329	05 7103L SB 101		Carpinteria to Santa Barbara Widening – 4C Summerland Mitigation Plant	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Install mitigation planting	PAED	0	0	0	0	0	Baseline					3,734			
					PSE	200	0	59	0	59	PAED		1/5/22						
					RW Sup	0	0	0	0	0	RW Cert		1/5/23						
					Con Sup	476	0	118	59	986	RTL		3/6/23						
					RW Cap	0	0	0	0	0	Begin		8/2/23						
					Con Cap	2,531	0	26	13	3,734	End Const				7/17/27				
					Total	3,207	0	203	72	4,779									

District 06

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
330	06 3386E KER 46		Route 46 Expressway Segment 4C	In and near Lost Hills, from 1.3 miles west of Brown Material Road to 0.2 miles east of California Aquaduct. Convert from a 2-lane conventional highway to a 4-lane divided expressway.	PAED	0	0	0	0	0	Baseline					27,805		
					PSE	2,100	0	2,371	0	2,371	PAED	6/14/05	6/14/05					
					RW Sup	600	0	340	0	510	RW Cert	7/1/22	8/25/22					
					Con Sup	4,100	0	716	0	4,030	RTL	7/1/22	8/29/22					
					RW Cap	2,750	0	1,886	0	2,936	Begin	12/5/22	8/18/23					
					Con Cap	28,500	4,000	11,891	1,873	27,805	End Const	7/15/24			7/15/24			
					Total	38,050	4,000	17,204	1,873	37,652								
331	06 3425 KER 46		SEMITROPIC CAPM	Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue. Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements.	PAED	1,520	1,520	574	574	1,513	Baseline					0		
					PSE	1,700	1,700	0	0	1,821	PAED	8/1/24			8/1/24			
					RW Sup	10	10	0	0	10	RW Cert	4/2/26			4/2/26			
					Con Sup	2,400	2,400	0	0	2,415	RTL	4/10/26			5/10/26			
					RW Cap	25	25	0	0	28	Begin	12/2/26			12/2/26			
					Con Cap	14,300	14,300	0	0	14,300	End Const				10/1/27			
					Total	19,955	19,955	574	574	20,087								

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3 to 6 months behind schedule

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
332	06 6661A KER 99	Bakersfield 99 Rehab Replacement Planting	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge.	PAED	700	700	666	666	666	Baseline				5,388	
				PSE	700	700	667	667	667	PAED	7/30/21	8/23/21			
				RW Sup	20	20	2	2	2	RW Cert	4/25/22	3/9/22			
				Con Sup	2,500	2,500	161	161	2,089	RTL	5/2/22	5/3/22			
				RW Cap	20	20	0	0	66	Begin	2/2/23	3/15/23			
				Con Cap	6,408	6,408	0	0	5,389	End Const			5/3/29		
				Total	10,348	10,348	1,496	1,496	8,879						
333	06 6681 KER 99	Union Ave to White Lane 2R Rehab	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane.	PAED	960	960	957	957	957	Baseline		10/17/18		56,131	
				PSE	2,730	2,730	2,684	2,684	2,684	PAED	3/2/18	3/2/18			
				RW Sup	190	190	131	131	131	RW Cert	2/3/20	4/7/20			
				Con Sup	6,400	6,400	4,972	4,972	6,146	RTL	3/2/20	4/30/20			
				RW Cap	770	770	5	5	5	Begin	8/17/20	12/31/20			
				Con Cap	56,806	56,131	50,098	49,423	56,806	End Const			6/5/25		
				Total	67,856	67,181	58,847	58,172	66,729						
334	06 6696 TUL 216	Lovers Lane Rehab	In and near Visalia, from Route 198 to east of North McAuliff Street.	PAED	2,950	2,950	2,900	2,900	2,900	Baseline				0	
				PSE	3,125	2,675	3,162	2,664	3,234	PAED	6/29/21	6/29/21			
				RW Sup	1,008	750	710	683	853	RW Cert	4/26/23		1/15/24		
				Con Sup	3,300	3,300	0	0	2,848	RTL	5/3/23		1/16/24		
				RW Cap	3,000	1,500	477	201	740	Begin	10/2/23		7/26/24		
				Con Cap	20,900	20,900	0	0	20,364	End Const			7/31/26		
				Total	34,283	32,075	7,249	6,448	30,939						
335	06 6708 MAD 41	Ranchos Rehab	Near Fresno, from 0.1 mile north of Avenue 15 to 0.1 mile south of Route 145.	PAED	2,909	2,909	2,820	2,820	2,820	Baseline				16,016	
				PSE	3,302	3,302	3,109	3,109	3,109	PAED	5/13/20	5/15/20			
				RW Sup	1,296	1,296	571	571	1,121	RW Cert	5/1/21	5/31/22			
				Con Sup	3,550	3,550	1,845	1,845	3,861	RTL	5/3/21	6/7/22			
				RW Cap	4,200	4,200	1,397	1,397	2,162	Begin	11/1/21	2/15/23			
				Con Cap	16,017	16,017	7,985	7,985	16,017	End Const			7/31/24		
				Total	31,274	31,274	17,727	17,727	29,090						
336	06 6725 FRE 5	Tumey Gulch III	Near Mendota, at Tumey Gulch Bridge No 42-0246L/R.	PAED	1,395	1,395	1,323	1,323	1,323	Baseline				12,900	
				PSE	2,290	2,290	2,202	2,202	2,202	PAED		10/12/18			
				RW Sup	4	4	0	0	0	RW Cert		12/17/19			
				Con Sup	3,100	3,100	2,058	2,058	3,778	RTL		11/26/21			
				RW Cap	3,544	3,544	49	49	592	Begin		6/16/22			
				Con Cap	12,900	12,900	11,969	11,969	12,900	End Const			10/18/24		
				Total	23,233	23,233	17,601	17,601	20,795						

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July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
337	06 6726 KER 166		Calif Aqueduct Bridge Rehab	Near Mettler, from 0.9 mile west to 0.7 mile east of California Aqueduct Bridge No 50-0323.	PAED	5,290	5,290	4,496	4,496	4,496	Baseline					0		
					PSE	2,900	2,900	2,831	2,831	3,404	PAED	7/1/22	8/31/22					
					RW Sup	600	600	40	40	604	RW Cert	6/1/23	6/29/23					
					Con Sup	6,200	6,200	0	0	3,593	RTL	6/1/23		1/29/24				
					RW Cap	1,100	1,100	107	107	113	Begin	11/20/23		8/9/24				
					Con Cap	30,000	30,000	0	0	7,022	End Const			10/24/25				
					Total	46,090	46,090	7,474	7,474	19,232								
					338	06 6773 FRE 33		Firebaugh & Buttonwillow Bridge Pile Repair	In Fresno County, at Colony Main Canal Bridge No 42-0031, Helm Canal Bridge No 42-0033 and Poso Canal Bridge No 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No 50-0013.	PAED	775	775	797	797	797	Baseline		
PSE	993	993	904	904						904	PAED	4/15/20	5/5/20					
RW Sup	334	334	221	221						334	RW Cert	4/15/22	4/13/23					
Con Sup	830	830	65	65						827	RTL	5/1/22	5/1/23					
RW Cap	910	910	137	137						201	Begin	9/15/22	10/12/23					
Con Cap	2,099	2,099	67	67						2,099	End Const			7/1/25				
Total	5,941	5,941	2,191	2,191						5,162								
339	06 6798 KER 184		Morning Drive 3R Rehab	In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue.						PAED	1,322	1,322	1,301	1,301	1,301	Baseline		
					PSE	2,180	2,180	2,059	2,059	2,059	PAED	10/1/20	10/15/20					
					RW Sup	250	250	233	233	236	RW Cert	4/1/22	3/1/23					
					Con Sup	1,800	1,800	66	66	1,633	RTL	5/2/22	3/15/23					
					RW Cap	770	770	502	502	700	Begin	11/14/22	11/30/23					
					Con Cap	19,685	19,685	0	0	19,685	End Const			8/4/25				
					Total	26,007	26,007	4,161	4,161	25,614								
					340	06 6800 FRE 99		Selma to Fowler Rehab	In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing.	PAED	1,130	1,130	1,088	1,088	1,088	Baseline		1/31/19
PSE	2,796	2,796	2,784	2,784						2,784	PAED	12/18/18	12/18/18					
RW Sup	179	179	157	157						157	RW Cert	3/3/20	5/28/20					
Con Sup	11,000	11,000	6,624	6,624						11,051	RTL	4/14/20	6/12/20					
RW Cap	153	153	49	49						49	Begin	8/25/20	3/18/21					
Con Cap	70,482	70,482	55,326	55,326						70,482	End Const			4/15/24				
Total	85,740	85,740	66,028	66,028						85,611								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
341	06 6803 KER 184	Weedpatch Hwy 3R Rehab	Near Bakersfield, from Dunnsmere Street to Breckenridge Road.	PAED		2,725	2,725	2,691	2,691	2,691	Baseline					0		
				PSE		3,000	3,000	2,195	2,195	3,783	PAED	12/15/20	12/15/20					
				RW Sup		2,200	2,200	1,426	1,426	2,262	RW Cert	4/4/23		9/2/24				
				Con Sup		3,100	3,100	0	0	2,819	RTL	4/14/23		10/1/24				
				RW Cap		3,100	3,100	1,076	1,076	3,058	Begin	11/20/23		9/5/25				
				Con Cap		22,400	22,400	0	0	22,400	End Const			2/2/26				
				Total		36,525	36,525	7,388	7,388	37,013								
				Upgrade Americans with Disabilities Act (ADA) curb ramps, install bike lanes, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement, and construct sidewalks, bus turnouts, and improve pedestrian crossings as complete streets elements.														
342	06 6805 KER 119	Pumpkin Center 3R Rehab	Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation.	PAED		3,200	3,200	2,654	2,654	2,654	Baseline		3/25/21			0		
				PSE		2,500	2,500	2,379	2,379	3,219	PAED	12/8/20	12/8/20					
				RW Sup		4,000	4,000	1,784	1,784	3,925	RW Cert	9/1/23		5/10/24			Cost	
				Con Sup		4,600	4,600	0	0	3,789	RTL	12/1/23		5/23/24			Schedule	
				RW Cap		15,900	15,900	3,065	3,065	15,851	Begin	6/1/24		12/2/24				
				Con Cap		26,500	26,500	0	0	23,000	End Const			4/3/26				
				Total		56,700	56,700	9,882	9,882	52,438								
				Rehabilitate roadway with asphalt pavement, reconstruct ramp termini at southbound Route 99 offramp with concrete pavement, widen intersections and shoulders to meet current standards, add bicycle lanes, median lane to accommodate two-way turning, install drainage inlets and stormwater basin, sidewalks and upgrade Americans with Disabilities Act (ADA) ramps to current standards.														
343	06 6857 MAD 99	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	Near the city of Madera, at Cottonwood Creek Bridge No 41-065R, No 41-0065L and No 41-0065S.	PAED		2,840	2,840	2,819	2,819	2,819	Baseline					24,361		
				PSE		3,200	3,200	2,654	2,654	2,654	PAED	7/1/20	7/9/20					
				RW Sup		100	100	16	16	77	RW Cert	7/7/21	8/3/21					
				Con Sup		6,100	6,100	2,592	2,592	6,696	RTL	7/26/21	9/10/21					
				RW Cap		172	172	75	75	76	Begin	3/2/22	7/20/22					
				Con Cap		24,361	24,361	9,816	9,816	24,361	End Const			11/28/24				
				Total		36,773	36,773	17,972	17,972	36,683								
				Replace bridges to mitigate corrosion by chloride latent concrete.														
344	06 6873 KIN 41	Stratford Kings River Bridge Replacement	In and near Stratford, at the Kings River Bridge No 45-0007; also on Route 5 (PM 16.8/16.9), Route 198 (PM 0.0/7.4), and in Fresno County on Route 5 (PM 14.9) and Route 198 (PM 32.6/42.7).	PAED		2,550	2,550	2,536	2,536	2,536	Baseline					20,996		
				PSE		2,700	2,700	2,652	2,652	2,652	PAED	5/22/20	10/6/20					
				RW Sup		400	400	123	123	172	RW Cert	9/1/21	12/1/22					
				Con Sup		4,130	4,130	399	399	4,370	RTL	10/1/21	3/10/23					
				RW Cap		338	338	180	180	274	Begin	3/30/22	9/25/23					
				Con Cap		20,997	20,997	4,639	4,639	20,997	End Const			8/30/24				
				Total		31,115	31,115	10,529	10,529	31,001								
				Replace 73-year old bridge due to extensive superstructure and substructure distress and susceptibility to liquefaction and rehabilitate pavement for detour during construction on various routes.														

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345	06 6881 FRE 41	06	Fre-41;99;168 & 180 Fiber Optic	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36/PM 21.9), Route 168 (PM R0.2L/R/PM R9.7), and Route 180 (PM R58.55/PM R59.85).	PAED	619	619	362	362	362	Baseline		1/31/19		13,056	
					PSE	2,009	2,009	1,994	1,994	1,994	PAED	12/10/18	12/10/18			
					RW Sup	165	165	39	39	86	RW Cert	2/8/21	6/24/21			
					Con Sup	1,791	1,791	1,188	1,188	1,863	RTL	3/8/21	6/24/21			
					RW Cap	94	94	77	77	77	Begin	9/7/21	12/2/21			
					Con Cap	13,056	13,056	9,525	9,525	13,056	End Const		4/30/24			
					Total	17,734	17,734	13,185	13,185	17,438						
				Replace and upgrade existing communication elements for the Transportation Management System (TMS).												
346	06 6894 KER 33	06	Ker 33 Culvert Rehab	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations.	PAED	1,700	1,700	1,663	1,663	1,663	Baseline				0	
					PSE	1,600	1,600	1,187	1,187	1,837	PAED	3/1/22	4/5/22			
					RW Sup	1,500	1,500	226	226	1,315	RW Cert	10/2/23	5/31/24			
					Con Sup	1,500	1,500	0	0	1,635	RTL	10/26/23	6/7/24			
					RW Cap	1,090	1,090	161	161	1,086	Begin	6/1/24	12/20/24			
					Con Cap	4,500	4,500	0	0	4,829	End Const		1/30/26			
					Total	11,890	11,890	3,237	3,237	12,365						
				Rehabilitate drainage systems.												
347	06 6895 KER 5	06	Fort Tejon 2R Rehab	Near Lebec, in the northbound direction from Los Angeles County line to 0.3 mile north of Lebec Road Overcrossing.	PAED	1,300	1,300	1,136	1,136	1,136	Baseline				21,641	
					PSE	1,600	1,600	1,562	1,562	1,562	PAED	4/4/22	4/5/22			
					RW Sup	20	20	16	16	16	RW Cert	4/3/23	4/4/23			
					Con Sup	3,000	3,000	30	30	3,082	RTL	4/18/23	6/5/23			
					RW Cap	50	50	12	12	13	Begin	11/8/23	11/30/23			
					Con Cap	21,641	21,641	0	0	26,301	End Const		8/1/25			
					Total	27,611	27,611	2,756	2,756	32,110						
				Rehabilitate northbound roadway and upgrade guardrail, lighting, and Transportation Management System (TMS) elements. This project will improve safety and ride quality.												
348	06 6896 KER 166	06	Maricopa Highway CAPM	In and near Maricopa, from Route 33 to 2.3 miles west of San Emigdio Creek.	PAED	1,600	1,600	1,356	1,356	1,356	Baseline				0	
					PSE	1,500	1,500	1,451	1,451	1,767	PAED	7/1/22	9/16/22			
					RW Sup	120	120	15	15	93	RW Cert	4/3/23	5/4/23			
					Con Sup	1,950	1,950	0	0	1,907	RTL	4/21/23	6/28/23			
					RW Cap	120	120	58	58	64	Begin	11/1/23	3/6/24			
					Con Cap	12,207	12,207	0	0	9,200	End Const		4/9/25			
					Total	17,497	17,497	2,880	2,880	14,387						
				Rehabilitate pavement and culverts, upgrade guardrail and facilities to Americans with Disability Act (ADA) standards, and construct rumble strips. This project will extend the pavement service life and improve ride quality.												
349	06 6921 FRE 198	06	Fresno 198 Culvert Rehab	In Fresno County, on Route 198 at various locations.	PAED	3,000	3,000	1,844	1,844	1,844	Baseline				0	
					PSE	1,800	1,800	1,675	1,675	1,882	PAED	12/15/20	12/15/20			
					RW Sup	700	700	463	463	670	RW Cert	1/15/23	2/28/23			
					Con Sup	2,800	2,800	0	0	2,843	RTL	2/15/23	6/30/23			
					RW Cap	785	785	185	185	785	Begin	9/11/23	3/11/24			
					Con Cap	9,224	9,224	0	0	14,900	End Const		11/28/25			
					Total	18,309	18,309	4,167	4,167	22,924						
				Improve drainage facilities by repairing or replacing culverts.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						Date	Date	Date	Date	Date									
350	06 6925 KER 178	Kern Canyon Culvert Rehab	Near Bakersfield, from 2.4 miles east of Miramonte Drive to Vista Grande Drive.	Repair, replace, and/or clean culverts to facilitate drainage and prevent damage to the highway system.	PAED	2,800	2,800	2,000	2,000	2,000	Baseline					4,402			
					PSE	900	900	638	638	638	PAED	10/29/20	1/4/21						
					RW Sup	480	480	57	57	162	RW Cert	1/7/22	4/28/22						
					Con Sup	1,700	1,700	573	573	1,695	RTL	1/14/22	4/29/22						
					RW Cap	465	465	96	96	95	Begin	8/1/22	11/15/22						
					Con Cap	4,402	4,402	1,690	1,690	4,402	End Const					9/30/24			
					Total	10,747	10,747	5,054	5,054	8,992									
					351	06 6927 FRE 33	Coalinga SR 33 2R Rehab	In and near Coalinga, from south of Merced Avenue to north of Cambridge Avenue.	Rehabilitate pavement, replace signs, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, a transit pull-out, and Class 2 bike lanes as complete streets elements. (G13 Contingency).	PAED	1,700	1,700	1,723	1,723	1,723	Baseline			
PSE	1,500	1,500	962	962						1,685	PAED	3/21/22	8/3/22						
RW Sup	2,000	2,000	426	426						1,930	RW Cert	3/4/24			5/27/24				
Con Sup	0	0	0	0						1,740	RTL	4/2/24			6/3/24				
RW Cap	360	360	145	145						359	Begin	10/18/24			12/16/24				
Con Cap	0	0	0	0						10,700	End Const				12/19/25				
Total	5,560	5,560	3,256	3,256						18,137									
352	06 6928 KIN 41	Kettleman 2R Rehab	Near Kettleman City, from Quail Avenue to Nevada Avenue.	Rehabilitate roadway, upgrade lighting and guardrail, replace signs, construct rumble strips, and install Transportation Management System (TMS) elements. This project will improve safety and ride quality.						PAED	1,000	1,000	617	617	617	Baseline			
					PSE	1,800	1,800	1,315	1,315	1,315	PAED	7/29/21	7/29/21						
					RW Sup	20	20	14	14	21	RW Cert	12/1/22	12/7/22						
					Con Sup	3,100	3,100	250	250	2,331	RTL	1/6/23	1/30/23						
					RW Cap	90	90	25	25	28	Begin	6/15/23	8/11/23						
					Con Cap	17,098	17,098	3,105	3,105	17,098	End Const					11/1/24			
					Total	23,108	23,108	5,326	5,326	21,410									
					353	06 6935 KIN 41	Stratford-Lemoore CAPM	Near Stratford, from Nevada Avenue to Route 198.	Rehabilitate pavement, replace signs, upgrade guardrail, construct rumble strips, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,800	1,800	1,775	1,775	1,775	Baseline			
PSE	1,800	1,800	1,522	1,522						2,247	PAED	4/4/22	7/19/22						
RW Sup	130	130	22	22						160	RW Cert	10/30/23	11/2/23						
Con Sup	3,100	3,100	0	0						3,260	RTL	12/6/23	11/17/23						
RW Cap	170	170	42	42						69	Begin	5/1/24			5/23/24				
Con Cap	16,400	16,400	0	0						16,400	End Const					7/1/25			
Total	23,400	23,400	3,361	3,361						23,911									

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
											Date	Date	Date	(\$1,000s)			
354	06 6944 TUL 99		Tulare City Rehab	In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing.	PAED	1,800	1,800	469	469	469	Baseline					0	
					PSE	2,800	2,800	1,557	1,557	2,807	PAED	12/1/21	12/16/21				
					RW Sup	103	103	28	28	102	RW Cert	11/1/23		1/15/24			
					Con Sup	0	0	0	0	4,113	RTL	11/2/23		2/15/24			
					RW Cap	55	55	19	19	55	Begin	6/3/24		8/15/24			
					Con Cap	0	0	0	0	29,800	End Const			7/1/26			
					Total	4,758	4,758	2,073	2,073	37,346							
355	06 6949 FRE 99		El Dorado to Clinton Rehab	In the city of Fresno, from south of El Dorado Street to Clinton Avenue.	PAED	28,000	28,000	27,653	27,653	27,653	Baseline		8/16/23			0	
					PSE	18,000	18,000	7,736	7,736	18,041	PAED	2/6/23	2/6/23				
					RW Sup	2,150	2,150	772	772	2,442	RW Cert	4/15/24		4/15/24			
					Con Sup	0	0	0	0	40,880	RTL	4/30/24		4/30/24			
					RW Cap	23,100	23,100	111	13	23,100	Begin	11/27/24		11/27/24			
					Con Cap	0	0	0	0	257,000	End Const			4/1/30			
					Total	71,250	71,250	36,272	36,174	369,116							
356	06 6950 KER 33		South Taft Rehab	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road.	PAED	2,100	2,100	1,530	1,530	2,961	Baseline					0	
					PSE	1,800	1,800	0	0	2,365	PAED	12/2/24		7/12/24			
					RW Sup	1,500	1,500	0	0	1,125	RW Cert	2/12/26		2/12/26			
					Con Sup	2,600	2,600	0	0	2,355	RTL	3/12/26		3/16/26			
					RW Cap	7,200	7,200	0	0	7,108	Begin	9/15/26		12/14/26			
					Con Cap	11,300	11,300	0	0	11,300	End Const			11/1/28			
					Total	26,500	26,500	1,530	1,530	27,214							
357	06 6959 TUL 245		Tul 245 Culvert Rehab	Near Visalia, from Route 198 to Fresno County line at various locations.	PAED	2,405	2,405	2,369	2,369	2,369	Baseline					0	
					PSE	1,923	1,923	192	192	1,883	PAED	4/1/23	6/13/23				
					RW Sup	1,200	1,200	156	156	1,188	RW Cert	4/1/25		4/1/25			
					Con Sup	2,371	2,371	0	0	2,467	RTL	4/15/25		4/15/25			
					RW Cap	1,412	1,412	52	52	1,412	Begin	3/3/26		3/3/26			
					Con Cap	8,200	8,200	0	0	8,200	End Const			8/1/28			
					Total	17,511	17,511	2,769	2,769	17,519							

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July 01 - December 31, 2023

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
358	06 6960 KER 155	Delano SR-155 Rehab (3R)	In Deleno, from Fremont Street to west of Browning Road.	PAED		1,700	1,700	1,561	1,561	1,561	Baseline					0			
				PSE		2,300	2,300	2,112	2,112	2,864	PAED	3/1/22	3/21/22						
				RW Sup		728	728	469	469	745	RW Cert	3/1/24			5/31/24				
				Con Sup		1,800	1,800	0	0	1,496	RTL	3/15/24			6/14/24				
				RW Cap		1,400	1,400	427	427	1,174	Begin	9/1/24			11/20/24				
				Con Cap		9,000	9,000	0	0	9,268	End Const				12/1/25				
				Total		16,928	16,928	4,569	4,569	17,108									
				359	06 6963 TUL 99	Delano to Pixley Rehab	Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing.	PAED		3,896	3,896	3,886	3,886	3,886	Baseline				
PSE		4,450	4,450					513	513	3,022	PAED	5/5/23	9/11/23				Cost		
RW Sup		400	400					7	7	48	RW Cert	4/2/24			4/2/24				
Con Sup		0	0					0	0	0	RTL	5/3/24			6/3/24				
RW Cap		225	225					14	14	267	Begin	10/14/24			12/27/24				
Con Cap		0	0					0	0	56,800	End Const								
Total		8,971	8,971					4,420	4,420	64,023									
360	06 6967 TUL 99	Tul 99 Culvert Rehab	In and near the city of Tulare, from 0.8 mile north of Avenue 152 Overcrossing to 0.7 mile south of Fresno County line at various locations.					PAED		2,350	2,350	2,030	2,030	2,030	Baseline				
				PSE		2,350	2,350	726	726	2,649	PAED	10/5/22	1/17/23						
				RW Sup		610	610	101	101	586	RW Cert	4/1/24			5/24/24				
				Con Sup		1,650	1,650	0	0	2,018	RTL	4/15/24			5/31/24				
				RW Cap		150	150	28	28	352	Begin	11/1/24			11/1/24				
				Con Cap		6,659	6,659	0	0	9,900	End Const				8/1/25				
				Total		13,769	13,769	2,885	2,885	17,535									
				361	06 6970 FRE 5	Panoche CAPM	Near Mendota, from 1.0 mile south of Kamm Avenue 0.2 mile south of Panoche Road.	PAED		2,000	2,000	1,815	1,815	1,815	Baseline			5/12/21	
PSE		850	850					758	758	758	PAED	3/26/21	3/26/21						
RW Sup		210	210					0	0	0	RW Cert	8/2/21			8/6/21				
Con Sup		5,200	5,200					2,678	2,678	5,379	RTL	12/1/21	12/1/21						
RW Cap		3,100	3,100					166	166	290	Begin	7/1/22	7/1/22						
Con Cap		30,381	30,381					27,063	27,063	30,381	End Const				9/6/24				
Total		41,741	41,741					32,480	32,480	38,623									

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July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
362	06 6971 FRE 5	Shields to Nees CAPM	Near Los Banos, from Shields Avenue to Merced County line (PM 66.159).	Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade signs, guardrail, and lighting. This project will extend the pavement service life and improve ride quality.	PAED	1,491	1,491	432	432	432	Baseline					14,454			
					PSE	1,100	1,100	570	570	570	PAED	10/8/21	10/14/21						
					RW Sup	19	19	11	11	17	RW Cert	8/1/22	12/8/22						
					Con Sup	2,130	2,130	15	15	2,054	RTL	10/7/22	3/14/23						
					RW Cap	10	10	8	8	53	Begin	5/1/23	9/28/23						
					Con Cap	14,455	14,455	0	0	14,455	End Const			8/14/24					
					Total	19,205	19,205	1,036	1,036	17,581									
					363	06 6972 FRE 33	Firebaugh 3R Rehab CAPM	In and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive.	Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace signs, upgrade traffic signals and lighting, and rehabilitate drainage systems. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.	PAED	1,700	1,700	1,290	1,290	1,290	Baseline			
PSE	2,100	2,100	1,607	1,607						1,736	PAED	3/18/22	6/23/22						
RW Sup	150	150	75	75						354	RW Cert	4/7/23	6/27/23						
Con Sup	2,800	2,800	0	0						3,891	RTL	4/28/23	6/28/23						
RW Cap	281	281	74	74						74	Begin	10/26/23		3/22/24					
Con Cap	12,562	12,562	0	0						12,500	End Const			4/1/25					
Total	19,593	19,593	3,046	3,046						19,845									
364	06 6978 KER 33	Blackwell's Corner CAPM	Near McKittrick, from south of Lokern Road to 1.2 miles south of Route 46.	Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.						PAED	1,800	1,800	1,800	1,800	1,800	Baseline			
					PSE	1,750	1,750	1,650	1,650	1,857	PAED	4/15/22	5/3/22						
					RW Sup	450	450	426	426	508	RW Cert	4/15/23	10/10/23						
					Con Sup	2,300	2,300	0	0	3,235	RTL	4/18/23	12/13/23						
					RW Cap	220	220	125	125	144	Begin	11/3/23		8/5/24					
					Con Cap	16,600	16,600	0	0	16,274	End Const			5/5/26					
					Total	23,120	23,120	4,001	4,001	23,818									
					365	06 6981 KER 58	Edison 2R Rehab CAPM	Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road.	Rehabilitate roadway, replace signs, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements. This project will improve safety and ride quality.	PAED	910	910	572	572	572	Baseline			
PSE	1,600	1,600	1,154	1,154						1,154	PAED	1/14/22	1/28/22						
RW Sup	50	50	18	18						47	RW Cert	2/15/23	2/6/23						
Con Sup	1,500	1,500	146	146						1,605	RTL	2/24/23	3/14/23						
RW Cap	10	10	4	4						4	Begin	9/15/23	9/14/23						
Con Cap	11,963	11,963	953	953						11,963	End Const			10/25/24					
Total	16,033	16,033	2,847	2,847						15,345									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
366	06 6984 KER 223	Arvin CAPM		In and near Arvin, from west of Comanche Drive to St Thomas Street.	PAED	750	750	302	302	929	Baseline					0		
					PSE	1,050	1,050	0	0	1,853	PAED	8/1/23		3/18/24				
					RW Sup	28	28	0	0	107	RW Cert	3/15/25		6/11/25				
					Con Sup	930	930	0	0	742	RTL	3/30/25		6/16/25				
					RW Cap	361	361	7	7	318	Begin	12/2/25		12/29/25				
					Con Cap	6,410	6,410	0	0	3,750	End Const			8/14/26				
					Total	9,529	9,529	309	309	7,699								
				Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulb-outs, and high visibility crosswalks as part of complete streets and safety elements.														
367	06 6985 KER 5	Wheeler Ridge CAPM		Near Grapevine, from Grapevine Road Undercrossing to Route 5/99 Separation.	PAED	1,400	1,400	906	906	906	Baseline					0		
					PSE	2,200	2,200	1,596	1,596	2,309	PAED	7/5/22	8/10/22					
					RW Sup	30	30	43	43	166	RW Cert	8/15/23	10/31/23					
					Con Sup	1,900	1,900	0	0	1,727	RTL	11/16/23	11/14/23					
					RW Cap	20	20	4	4	4	Begin	8/30/24		8/30/24				
					Con Cap	16,800	16,800	0	0	16,800	End Const			10/31/25				
					Total	22,350	22,350	2,549	2,549	21,912								
				Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.														
368	06 6988 KIN 41	Reef City CAPM		Near Kettleman City, from Kern County line to 0.5 mile south of Route 5.	PAED	1,400	1,400	1,338	1,338	1,338	Baseline					0		
					PSE	1,700	1,700	544	544	1,859	PAED	11/1/22	12/13/22					
					RW Sup	60	60	19	19	53	RW Cert	7/1/24		7/1/24				
					Con Sup	2,800	2,800	0	0	2,817	RTL	7/15/24		7/15/24				
					RW Cap	120	120	40	40	106	Begin	1/15/25		1/15/25				
					Con Cap	18,500	18,500	0	0	18,200	End Const			7/1/26				
					Total	24,580	24,580	1,941	1,941	24,373								
				Rehabilitate pavement, construct rumble strips, and rehabilitate sign structures and drainage systems.														
369	06 6992 FRE 168	Fre 168 Culvert Rehab		In and near Clovis, from Fowler Avenue to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations.	PAED	4,500	4,500	2,936	2,936	2,936	Baseline					0		
					PSE	1,900	1,900	247	247	2,273	PAED	3/13/23	5/9/23					
					RW Sup	1,180	1,180	194	194	1,414	RW Cert	11/18/24		2/19/25				
					Con Sup	1,700	1,700	0	0	2,013	RTL	12/2/24		3/3/25				
					RW Cap	843	843	102	102	842	Begin	6/9/25		9/9/25				
					Con Cap	11,150	11,150	0	0	17,800	End Const			10/6/26				
					Total	21,273	21,273	3,479	3,479	27,278								
				Rehabilitate drainage systems.														

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	Date							
370	06 7005 MAD 145	Downtown Madera CAPM	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street.	PAED		1,080	1,060	1,060	1,060	1,060	Baseline					0	
				PSE	2,887	2,887	1,489	1,489	3,560	PAED	4/1/22	5/3/22					
				RW Sup	365	365	208	208	324	RW Cert	4/1/24		11/1/24				
				Con Sup	2,000	2,000	0	0	1,799	RTL	5/1/24		12/1/24				
				RW Cap	300	300	27	27	213	Begin	10/1/24		5/14/25				
				Con Cap	14,020	14,020	0	0	13,400	End Const			11/28/25				
				Total	20,652	20,652	2,784	2,784	20,356								
							Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage systems, install street lighting, construct curb extensions/bulb-outs, install or improve transit shelters, plant trees, and restripe roadway to install bike lanes as complete streets elements.										
371	06 7008 TUL 63	Visalia Mall CAPM	In Visalia, from south of Caldwell Avenue to Route 198.	PAED	1,220	1,220	849	849	849	Baseline						7,779	
				PSE	2,590	2,590	2,244	2,244	2,244	PAED	6/29/21	6/29/21					
				RW Sup	1,180	1,180	640	640	1,030	RW Cert	3/1/23	3/27/23					
				Con Sup	2,500	2,500	58	58	2,452	RTL	3/6/23	4/26/23					
				RW Cap	365	365	159	159	159	Begin	8/30/23	11/30/23					
				Con Cap	9,008	9,008	0	0	11,800	End Const			9/8/25				
				Total	16,863	16,863	3,950	3,950	18,534								
							Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.										
372	06 7015 TUL 198	Tul 198 Culvert Rehab	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations.	PAED	3,515	3,515	2,506	2,506	2,506	Baseline						0	
				PSE	3,298	3,298	1,395	1,395	2,886	PAED	4/20/22	7/6/22					
				RW Sup	1,759	1,759	202	202	1,443	RW Cert	5/24/23	6/26/23					
				Con Sup	3,027	3,027	0	0	2,956	RTL	5/30/23	6/30/23					
				RW Cap	576	576	164	164	585	Begin	2/1/24		4/1/24				
				Con Cap	13,070	13,070	0	0	11,548	End Const			8/1/25				
				Total	25,245	25,245	4,267	4,267	21,924								
							Rehabilitate drainage systems.										
373	06 7064 FRE 41	FRESNO SR 41 REHAB	Near the city of Fresno, Caruthers, Camden, and Riverdale, from King County line to north of East Elkhorn Avenue.	PAED	500	500	252	252	252	Baseline						0	
				PSE	1,800	1,800	201	201	1,731	PAED	3/31/23	3/23/23					
				RW Sup	40	40	1	1	41	RW Cert	5/1/24		5/1/24				
				Con Sup	2,400	2,400	0	0	1,268	RTL	7/1/24		7/1/24				
				RW Cap	60	60	0	0	60	Begin	12/2/24		12/2/24				
				Con Cap	12,400	12,400	0	0	12,400	End Const			12/1/26				
				Total	17,200	17,200	454	454	15,752								
							Rehabilitate pavement, install Transportation Management System (TMS) elements, and replace signal.										

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
374	06 KER	06 7070 5	KER IS CAPM	Near Bakersfield, from Route 99 to 0.9 mile north of Old River Road.	PAED	1,470	1,470	748	748	1,546	Baseline					0	
					PSE	1,850	1,850	0	0	1,909	PAED	2/16/24		3/28/24			
					RW Sup	20	20	0	0	82	RW Cert	2/3/25		7/1/25			
					Con Sup	3,430	3,430	0	0	3,120	RTL	7/1/25		7/15/25			
					RW Cap	53	53	0	0	83	Begin	12/18/25		2/2/26			
					Con Cap	28,844	28,844	0	0	28,844	End Const			7/1/27			
					Total	35,667	35,667	748	748	35,584							
375	06 7071 FRE	06 180	Fresno County Culvert Improvements	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations.	PAED	2,460	2,460	1,927	1,927	3,051	Baseline					0	
					PSE	1,960	1,960	0	0	1,847	PAED	7/1/23		12/2/24			
					RW Sup	955	955	0	0	910	RW Cert	12/1/25		3/16/26			
					Con Sup	2,120	2,120	0	0	1,875	RTL	3/15/26		4/28/26			
					RW Cap	890	890	0	0	810	Begin	10/15/26		10/1/26			
					Con Cap	9,340	9,340	0	0	9,333	End Const			4/7/28			
					Total	17,725	17,725	1,927	1,927	17,826							

District 07

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
376	07 3734 LA	07 213	Storm Drain Repair	In Rancho Palos Verdes, at 0.5 mile south of Palos Verdes Drive.	PAED	402	402	333	333	333	Baseline					1,224	
					PSE	1,023	1,023	844	844	844	PAED		9/28/18				
					RW Sup	390	390	310	310	310	RW Cert		6/29/20				
					Con Sup	423	423	10	10	412	RTL		6/30/20				
					RW Cap	260	260	97	97	310	Begin		11/25/21				
					Con Cap	1,224	1,224	0	0	1,224	End Const			10/25/24			
					Total	3,722	3,722	1,594	1,594	3,433							
377	07 4496 VEN	07 33	VEN-33, SA Crk, Br Rehab + Fish Psg	Near Oak View, at San Antonio Creek Bridge No 52-0065.	PAED	2,020	2,020	1,898	1,898	1,898	Baseline					6,176	
					PSE	1,423	1,423	1,421	1,421	1,421	PAED		6/30/17				
					RW Sup	680	680	641	641	661	RW Cert		1/10/19				
					Con Sup	2,795	2,795	1,131	1,131	2,665	RTL		6/28/19				
					RW Cap	2,758	2,758	230	230	2,763	Begin		6/30/21				
					Con Cap	6,176	6,176	1,311	1,311	6,176	End Const			2/28/25			
					Total	15,852	15,852	6,632	6,632	15,584							
378	07 4498 LA	07 1	TRANCAS CREEK BRIDGE	In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road.	PAED	2,737	2,737	2,722	2,722	2,722	Baseline					12,315	
					PSE	3,500	3,500	3,450	3,450	3,450	PAED	6/30/17		6/30/17			
					RW Sup	2,000	2,000	1,627	1,627	1,810	RW Cert		8/21/20		9/11/20		
					Con Sup	7,258	7,258	3,942	3,942	6,923	RTL		9/30/20		10/9/20		
					RW Cap	31,716	31,716	894	894	961	Begin		3/30/21		3/9/21		
					Con Cap	21,847	21,847	9,878	9,878	17,716	End Const			12/30/25			
					Total	69,058	69,058	22,513	22,513	33,582							

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379	07 4687 VEN 101		Ven 101 Padre Juan Rehab	Near Mussel Shoals, from 0.5 mile south of Padre Juan Canyon Road to 0.3 mile north of Punta Gorda Pedestrian Undercrossing. Rehabilitate roadway.	PAED	530	530	511	511	511	Baseline		12/6/18		36,947	
					PSE	3,300	3,300	3,208	3,208	3,208	PAED	9/28/18	9/28/18			
					RW Sup	200	200	51	51	210	RW Cert	1/10/20	3/16/20			
					Con Sup	6,840	6,840	6,283	6,283	6,672	RTL	2/14/20	6/24/20			
					RW Cap	150	150	1	1	150	Begin	8/28/20	12/24/20			
					Con Cap	36,947	36,947	33,505	33,505	36,947	End Const			7/8/24		
					Total	47,967	47,967	43,559	43,559	47,698						
380	07 4688 VEN 23		VEN-23 REHAB	In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451). Rehabilitate pavement.	PAED	1,630	1,630	1,630	1,630	1,630	Baseline		10/17/18		76,621	
					PSE	7,500	7,500	5,082	5,082	5,082	PAED	9/28/17	9/28/17			
					RW Sup	100	100	21	21	101	RW Cert	5/10/19	6/13/19			
					Con Sup	14,721	14,721	12,422	12,422	14,663	RTL	6/14/19	6/28/19			
					RW Cap	860	860	0	0	0	Begin	3/10/20	3/2/20			
					Con Cap	76,622	76,622	67,589	67,589	76,622	End Const			6/28/24		
					Total	101,433	101,433	86,744	86,744	98,098						
381	07 4699 LA 60		SR-60 2R in Montebello	In and near Monterey Park, Montebello, Rosemead, and South El Monte, from 0.5 miles west of Route 710 to Route 605; also on Route 710, from 0.5 miles south to 0.5 miles north of Route 60. Rehabilitate pavement.	PAED	1,173	1,173	1,170	1,170	1,170	Baseline		3/14/19		116,799	
					PSE	9,990	9,990	9,984	9,984	9,984	PAED	8/31/15	8/31/15			
					RW Sup	481	481	465	465	468	RW Cert	5/29/18	5/29/18			
					Con Sup	30,000	30,000	18,463	18,463	19,587	RTL	1/14/19	1/14/19			
					RW Cap	165	165	97	97	1	Begin	9/30/19	6/26/19			
					Con Cap	127,180	127,180	122,460	122,460	125,989	End Const			8/23/23		
					Total	168,989	168,989	152,639	152,639	157,199						
382	07 4704 LA 91		91, 110, and 710 Seismic Retrofit	In Compton, at Compton Creek Bridge Overhead and offramp No 53-2235 and No 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No 53-2934 (PM 6.0) and Gaffy Street Bridge No 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade.	PAED	2,260	2,260	1,698	1,698	1,698	Baseline				0	
					PSE	4,250	4,250	4,237	4,237	4,481	PAED	9/30/20	10/21/20			
					RW Sup	295	295	175	175	437	RW Cert	2/25/22	10/11/23			
					Con Sup	4,100	4,100	0	0	5,587	RTL	3/30/22	12/5/23			
					RW Cap	1,926	1,926	293	293	1,587	Begin	11/30/22		7/5/24		
					Con Cap	12,852	12,852	0	0	13,140	End Const			6/7/26		
					Total	25,683	25,683	6,403	6,403	26,930						
383	07 4718 LA 57		57 2R Lane Replacement	In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation.	PAED	50	50	49	49	49	Baseline		10/17/18		70,316	
					PSE	9,900	9,900	7,710	7,710	7,710	PAED	1/3/18	1/3/18			
					RW Sup	10	10	8	8	8	RW Cert	4/10/19	3/7/19			
					Con Sup	13,000	13,000	11,856	11,856	13,299	RTL	5/31/19	6/18/19			
					RW Cap	59	59	59	59	10	Begin	1/10/20	6/29/20			
					Con Cap	70,316	70,316	56,331	56,331	70,316	End Const			2/10/25		
					Total	93,335	93,335	76,013	76,013	91,392						

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384	07 4721 LA 405		REPLACE DRAINAGE INLETS	In Carson, at Dolores Yard Overhead No 53-1168.	PAED	400	400	366	366	366	Baseline				3,497	
					PSE	886	886	869	869	869	PAED	9/28/18	9/28/18			
					RW Sup	300	300	279	279	289	RW Cert	3/1/21	1/5/22			
					Con Sup	945	945	703	703	1,158	RTL	3/30/21	3/8/22			
					RW Cap	2,657	2,657	765	765	2,567	Begin	1/31/22	11/16/22			
					Con Cap	3,497	3,497	2,372	2,372	3,497	End Const		7/5/24			
					Total	8,685	8,685	5,354	5,354	8,746						
385	07 4801 LA 210		LA-210 2R in San Fernando	In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue.	PAED	1,721	1,721	1,477	1,477	1,477	Baseline		10/17/18		147,578	
					PSE	11,800	11,800	8,520	8,520	8,520	PAED	9/29/17	9/29/17			
					RW Sup	600	600	48	48	48	RW Cert	4/30/19	5/20/19			
					Con Sup	20,450	20,450	20,482	20,482	21,922	RTL	5/31/19	6/28/19			
					RW Cap	596	596	40	40	0	Begin	2/25/20	5/8/20			
					Con Cap	154,578	154,578	150,557	150,557	154,578	End Const		3/29/24			
					Total	189,745	189,745	181,124	181,124	186,545						
386	07 4804 LA 138		RHMA Overlay on NW LA-138	Near Gorman and Lancaster, from Route 5 to Route 14.	PAED	510	510	82	82	82	Baseline		10/17/18		19,501	
					PSE	2,150	2,150	2,025	2,025	2,025	PAED	2/10/17	2/10/17			
					RW Sup	22	22	20	20	20	RW Cert	1/30/19	1/31/19			
					Con Sup	4,010	4,010	3,861	3,861	3,960	RTL	4/30/19	4/30/19			
					RW Cap	128	128	3	3	128	Begin	9/16/19	11/4/19			
					Con Cap	20,501	20,501	18,904	18,904	20,501	End Const		2/15/24			
					Total	27,321	27,321	24,895	24,895	26,716						
387	07 4817 LA 134		LA-134 Pavement Preservation	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210.	PAED	1,380	1,380	786	786	786	Baseline		10/17/18		42,013	
					PSE	4,744	4,744	3,762	3,762	3,762	PAED	12/29/17	12/29/17			
					RW Sup	254	254	74	74	199	RW Cert	1/30/19	5/21/19			
					Con Sup	6,235	6,235	5,789	5,789	6,256	RTL	4/30/19	5/24/19			
					RW Cap	376	376	5	5	0	Begin	9/30/19	5/8/20			
					Con Cap	42,013	42,013	34,889	34,889	42,013	End Const		5/14/24			
					Total	55,002	55,002	45,305	45,305	53,016						
388	07 4830 LA 110		TMS Installations	In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3).	PAED	95	95	57	57	57	Baseline		10/17/18		33,613	
					PSE	5,900	5,900	3,498	3,498	3,498	PAED	8/10/18	8/10/18			
					RW Sup	200	200	150	150	196	RW Cert	2/19/19	2/28/19			
					Con Sup	5,000	5,000	4,486	4,486	5,025	RTL	3/20/19	5/6/19			
					RW Cap	702	702	0	0	675	Begin	12/13/19	3/3/20			
					Con Cap	33,613	33,613	27,871	27,871	33,613	End Const		2/29/24			
					Total	45,510	45,510	36,062	36,062	43,064						

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389	07 4846 LA 1	Solstice Creek	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9).	PAED	2,345	2,345	2,319	2,319	2,319	Baseline		6/26/19		29,937	
				PSE	5,785	5,785	5,484	5,484	5,484	PAED	4/8/19	4/8/19			
				RW Sup	2,933	2,933	2,828	2,828	2,909	RW Cert	6/1/21	12/6/22			
				Con Sup	6,850	6,850	441	441	5,355	RTL	6/14/21	12/9/22			
				RW Cap	14,353	14,353	1,929	1,929	14,353	Begin	1/14/22	9/1/23			
				Con Cap	29,938	29,938	331	331	29,938	End Const		7/20/29			
				Total	62,204	62,204	13,332	13,332	60,358						
			Rehabilitate culverts and construct Solstice Creek Bridge for fish passage.												
390	07 4887 LA 14	SR-14 2R in Palmdale	In and near Palmdale and Lancaster, from Technology Drive to the Kern County line.	PAED	3,000	3,000	2,088	2,088	2,088	Baseline		10/9/19		172,997	
				PSE	13,200	13,200	9,150	9,150	9,150	PAED	7/31/19	7/31/19			
				RW Sup	280	280	0	0	207	RW Cert	2/8/21	4/1/21			
				Con Sup	18,600	18,600	2,241	2,241	19,196	RTL	3/15/21	6/30/21			
				RW Cap	210	210	34	34	34	Begin	1/10/22	3/3/23			
				Con Cap	172,997	172,997	30,137	30,137	172,997	End Const		1/15/26			
				Total	208,287	208,287	43,650	43,650	203,672						
			Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.												
391	07 4902 LA 10S	El Monte Bus Sta Bridge Deck Replc	In El Monte, at Rio Hondo Busway Bridge No 53-2637.	PAED	550	550	491	491	491	Baseline				0	
				PSE	1,963	1,963	1,845	1,845	1,942	PAED	12/29/17	6/11/20			
				RW Sup	304	304	190	190	310	RW Cert	11/27/19	4/21/23			
				Con Sup	3,370	3,370	0	0	3,439	RTL	12/30/19	6/30/23			
				RW Cap	315	315	56	56	332	Begin	6/17/20	3/15/24			
				Con Cap	7,191	7,191	0	0	7,841	End Const		2/2/26			
				Total	13,693	13,693	2,582	2,582	14,355						
			Replace bridge deck, adjust profile grade, strengthen the existing girder and cap, and upgrade bridge railing.												
392	07 4915 LA 101	Encino POC Demo	In the city of Los Angeles, near the neighborhood of Encino, at the Encino Pedestrian Overcrossing No 53-1289.	PAED	1,336	1,336	1,318	1,318	1,318	Baseline				2,666	
				PSE	4,226	4,226	4,229	4,229	4,229	PAED	3/30/18	3/30/18			
				RW Sup	522	522	506	506	506	RW Cert	7/15/22	5/25/22			
				Con Sup	1,685	1,685	875	875	2,950	RTL	8/15/22	5/25/22			
				RW Cap	995	995	667	667	1,139	Begin	2/15/23	8/3/22			
				Con Cap	2,666	2,666	1,660	1,660	2,666	End Const		8/28/24			
				Total	11,430	11,430	9,255	9,255	12,808						
			Remove pedestrian overcrossing.												
393	07 4972 VEN 1	Ventura OH Replacement	Near the city of Ventura, at Ventura Overhead No 52-0040.	PAED	1,200	1,200	1,054	1,054	1,054	Baseline				0	
				PSE	6,600	6,600	6,143	6,143	6,577	PAED	6/26/19	6/26/19			
				RW Sup	635	635	538	538	677	RW Cert	1/23/23	2/5/24			
				Con Sup	5,247	5,247	0	0	11,239	RTL	2/1/23	2/5/24			
				RW Cap	4,378	4,378	70	70	3,985	Begin	9/21/23	10/1/24			
				Con Cap	28,096	28,096	0	0	28,096	End Const		9/15/26			
				Total	46,156	46,156	7,805	7,805	51,628						
			Replace bridge.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
394	07 4983 LA 1	07	Bridge Rail Upgrade	In Long Beach, at the San Gabriel River Bridge No 53-0060.	PAED	2,555	2,555	2,371	2,371	2,371	Baseline						0
					PSE	3,283	3,283	957	957	3,970	PAED	12/30/22	12/21/22				
					RW Sup	1,130	1,130	38	38	1,726	RW Cert	2/28/24		2/28/25			
					Con Sup	5,342	5,342	0	0	5,577	RTL	3/29/24		3/28/25			
					RW Cap	23,215	23,215	5	5	8,269	Begin	11/1/24		10/31/25			
					Con Cap	23,580	23,580	0	0	23,580	End Const			3/1/27			
					Total	59,105	59,105	3,371	3,371	45,493							
					395	07 4984 LA 405	07	405/605 Bridge Scour (CMGC)	In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB 605 to NB I-405 Connector Bridge No 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No 55-0413F.	PAED	2,355	2,355	2,354	2,354	2,354	Baseline	
PSE	6,140	6,140	5,829	5,829						7,210	PAED	3/30/20	6/30/20				
RW Sup	576	576	491	491						614	RW Cert	2/16/22	12/1/23				
Con Sup	5,840	5,840	0	0						6,373	RTL	3/18/22		1/12/24			
RW Cap	7,100	7,100	1,009	1,009						7,100	Begin	2/1/23		9/16/24			
Con Cap	15,831	15,831	0	0						15,831	End Const			10/9/26			
Total	37,842	37,842	9,683	9,683						39,482							
396	07 4998 LA 1	07	PCH CAPM, OC to Torrance	In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias.						PAED	2,048	2,048	1,944	1,944	1,944	Baseline	
					PSE	5,575	5,575	5,565	5,565	5,585	PAED	12/31/19	12/31/19				
					RW Sup	1,165	1,165	1,083	1,083	1,102	RW Cert	8/30/21	4/27/23				
					Con Sup	7,401	7,401	0	0	7,485	RTL	9/30/21	4/28/23				
					RW Cap	1,554	1,554	147	147	1,357	Begin	2/28/22	1/23/24				
					Con Cap	55,168	55,168	0	0	43,499	End Const			11/30/27			
					Total	72,911	72,911	8,739	8,739	60,972							
					397	07 5002 LA 110	07	Bridge Rail Upgrade (OS)	In the city of Los Angeles, at the 5th Street Overcrossing No 53-0685 and 6th Street Overcrossing No 53-0746.	PAED	712	712	497	497	497	Baseline	
PSE	1,823	1,823	1,747	1,747						1,747	PAED	10/1/19	9/24/19				
RW Sup	30	30	24	24						25	RW Cert	3/15/21	12/10/20				
Con Sup	2,000	2,000	1,730	1,730						1,999	RTL	4/26/21	3/18/21				
RW Cap	115	115	13	13						112	Begin	7/30/21	10/22/21				
Con Cap	4,109	4,109	3,928	3,928						4,109	End Const			3/29/24			
Total	8,789	8,789	7,939	7,939						8,489							
398	07 5003 LA 134	07	Bridge Rail Upgrade (OS)	In Pasadena, at Arroyo Seco Bridge No 53-0166 and Orange Grove Boulevard Onramp Overcrossing No 53-2197K.						PAED	1,300	1,300	716	716	716	Baseline	
					PSE	2,320	2,320	2,271	2,271	2,271	PAED	2/7/20	2/28/20				
					RW Sup	200	200	21	21	43	RW Cert	8/30/21	12/7/21				
					Con Sup	3,700	3,700	1,825	1,825	3,649	RTL	9/30/21	12/21/21				
					RW Cap	10	10	0	0	10	Begin	2/25/22	8/19/22				
					Con Cap	7,375	7,375	5,329	5,329	7,375	End Const			7/31/24			
					Total	14,905	14,905	10,162	10,162	14,064							

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						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
											Date	Date	Date	(\$1,000s)				
399	07 5004 LA 103	07	Union Pacific OH Deck Rehabilitation	In the city of Los Angeles, at the Union Pacific Overhead No 53-2626.	PAED	719	719	695	695	695	Baseline					0		
					PSE	3,682	3,682	3,604	3,604	4,001	PAED	11/12/19	6/30/20					
					RW Sup	516	516	451	451	473	RW Cert	12/31/21	9/25/23					
					Con Sup	7,100	7,100	0	0	6,157	RTL	1/28/22	9/26/23					
					RW Cap	1,730	1,730	1,321	1,321	1,730	Begin	8/26/22		3/26/24				
					Con Cap	25,188	25,188	0	0	19,470	End Const			2/27/26				
					Total	38,935	38,935	6,071	6,071	32,526								
					400	07 5007 LA 27	07	TCB CAPM	In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street.	PAED	1,793	1,793	1,739	1,739	1,739	Baseline		10/13/21
PSE	4,205	4,205	4,083	4,083						4,083	PAED	7/30/21	7/30/21					
RW Sup	389	389	184	184						389	RW Cert	3/3/22	3/13/23					
Con Sup	5,967	5,967	7	7						5,951	RTL	3/17/22	4/21/23					
RW Cap	1,928	1,928	123	123						1,928	Begin	11/17/22	11/30/23					
Con Cap	45,310	45,310	0	0						45,310	End Const			9/10/27				
Total	59,592	59,592	6,136	6,136						59,400								
401	07 5013 LA 5	07	I-5 Protective Betterments in Castaic	Near Castaic, from Lake Hughes Road Undercrossing to 1.9 miles north of Templin Highway.						PAED	100	100	100	100	100	Baseline		10/17/18
					PSE	6,000	6,000	5,610	5,610	5,610	PAED	3/28/18	3/28/18					
					RW Sup	250	250	167	167	249	RW Cert	12/30/20	4/23/21					
					Con Sup	6,670	6,670	2,413	2,413	6,705	RTL	1/29/21	5/21/21					
					RW Cap	10	10	2	2	2	Begin	2/26/21	3/30/22					
					Con Cap	28,784	28,784	7,268	7,268	28,784	End Const			12/5/25				
					Total	41,814	41,814	15,560	15,560	41,450								
					402	07 5014 VEN 150	07	VEN-150 CAPM	In and near Ojai and Mira Monte, from Burham Road to Gorham Road.	PAED	600	600	583	583	583	Baseline		
PSE	2,144	2,144	2,098	2,098						2,098	PAED	9/18/19	9/30/19					
RW Sup	503	503	498	498						602	RW Cert	6/1/21	6/29/22					
Con Sup	0	0	0	0						0	RTL	6/15/21	6/29/22					
RW Cap	221	221	24	24						221	Begin	2/15/22	5/10/23					
Con Cap	0	0	0	0						6,335	End Const			11/24/25				
Total	3,468	3,468	3,203	3,203						9,839								

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
403	07 5018 VEN 1		Ventura PCH CAPM	Near the city of Ventura, from 0.2 mile south of Ventura Overhead to Mobil Pier Road.	PAED	625	625	622	622	622	Baseline				8,989	
					PSE	1,960	1,960	1,946	1,946	1,946	PAED	7/15/20	10/30/20			
					RW Sup	71	71	66	66	71	RW Cert	11/1/21	3/18/22			
					Con Sup	3,017	3,017	352	352	3,070	RTL	12/15/21	6/29/22			
					RW Cap	1,542	1,542	62	62	1,542	Begin	8/5/22	4/10/23			
					Con Cap	8,989	8,989	2,558	2,558	8,989	End Const		6/17/26			
					Total	16,204	16,204	5,606	5,606	16,240						
404	07 5022 LA 22		Cold Plane and AC Overlay	In Long Beach, from Route 1 to the Orange County line.	PAED	670	670	473	473	473	Baseline				5,546	
					PSE	2,876	2,876	1,604	1,604	1,604	PAED	1/30/20	12/18/19			
					RW Sup	215	215	200	200	229	RW Cert	11/5/20	5/12/21			
					Con Sup	1,959	1,959	1,841	1,841	2,010	RTL	12/15/20	6/25/21			
					RW Cap	531	531	85	85	439	Begin	9/3/21	4/18/22			
					Con Cap	5,799	5,799	5,535	5,535	5,799	End Const		7/1/24			
					Total	12,050	12,050	9,738	9,738	10,554						
405	07 5024 LA 5		Repair/upgrade pump stations	In the city of Los Angeles, at Humboldt Street, Glendale Boulevard, and Sheldon Street.	PAED	294	294	281	281	281	Baseline				5,493	
					PSE	1,135	1,135	1,107	1,107	1,107	PAED	12/2/19	4/1/20			
					RW Sup	32	32	14	14	16	RW Cert	12/31/20	6/17/21			
					Con Sup	1,188	1,188	675	675	1,183	RTL	2/26/21	6/29/21			
					RW Cap	44	44	0	0	44	Begin	11/30/21	6/10/22			
					Con Cap	5,493	5,493	2,663	2,663	5,493	End Const		7/1/24			
					Total	8,186	8,186	4,740	4,740	8,124						
406	07 5034 LA 1		PCH CAPM, Torrance to Santa Monica	In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street.	PAED	2,356	2,356	2,338	2,338	2,338	Baseline		3/25/20		0	Scope Schedule
					PSE	7,647	7,647	7,570	7,570	7,646	PAED	12/31/19	12/31/19			
					RW Sup	2,255	2,255	2,222	2,222	2,246	RW Cert	8/30/21	6/28/23			
					Con Sup	9,154	9,154	0	0	9,125	RTL	9/30/21	6/29/23			
					RW Cap	4,671	4,671	1,279	1,279	3,500	Begin	2/28/22	4/22/24			
					Con Cap	60,257	54,128	0	0	60,256	End Const		7/30/29			
					Total	86,340	80,211	13,409	13,409	85,111						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
407	07 5035 LA 39	SR- 39 Seismic Retrofit	In Azusa, at the San Gabriel River Bridge No 53-0113.	Seismic retrofit, replace barrier, and paint bridge. This will preserve structural integrity, reduce seismic vulnerabilities, and improve safety.	PAED	1,709	1,709	1,545	1,545	1,545	Baseline				5,232	
					PSE	4,000	4,000	1,875	1,875	1,875	PAED	3/16/20	6/30/20			
					RW Sup	488	488	95	95	218	RW Cert	10/4/21	4/15/22			
					Con Sup	2,904	2,904	1,346	1,346	2,940	RTL	11/3/21	5/13/22			
					RW Cap	271	271	53	53	78	Begin	6/10/22	12/21/22			
					Con Cap	5,232	5,232	2,421	2,421	5,232	End Const		11/21/24			
					Total	14,604	14,604	7,335	7,335	11,888						
408	07 5040 LA 60	Upgrade Transportation Management System	In and near the city of Los Angeles, from eastbound Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2).	Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) on Route 2, Route 5, Route 10, and Route 605.	PAED	233	233	230	230	230	Baseline				5,394	
					PSE	1,331	1,331	1,317	1,317	1,317	PAED	12/31/18	12/31/18			
					RW Sup	45	45	36	36	43	RW Cert	10/9/20	12/16/20			
					Con Sup	1,642	1,642	1,510	1,510	1,981	RTL	11/5/20	4/1/21			
					RW Cap	153	153	0	0	153	Begin	8/19/21	2/4/22			
					Con Cap	5,394	5,394	4,266	4,266	5,394	End Const		7/31/24			
					Total	8,798	8,798	7,359	7,359	9,118						
409	07 5041 LA 1	I-10 TMS Between SM and DTLA	In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM R2.155/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95).	Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) and communication hubs at Route 10, Route 101 and Route 105.	PAED	539	539	110	110	110	Baseline		3/14/19		15,172	
					PSE	3,159	3,159	2,808	2,808	2,808	PAED	12/31/18	12/31/18			
					RW Sup	43	43	58	58	58	RW Cert	8/21/20	10/2/20			
					Con Sup	3,797	3,797	2,462	2,462	4,164	RTL	10/21/20	11/30/20			
					RW Cap	327	327	3	3	328	Begin	5/21/21	7/8/21			
					Con Cap	15,172	15,172	11,954	11,954	15,172	End Const		6/28/24			
					Total	23,037	23,037	17,395	17,395	22,640						
410	07 5043 LA 103	Heim Pump Station	In the city of Los Angeles, near Long Beach, at Henry Ford Avenue offramp.	Construct larger pump plant facility including replacing undersized pumps.	PAED	1,198	1,198	1,018	1,018	1,018	Baseline				14,002	
					PSE	2,586	2,586	2,297	2,297	2,297	PAED	12/20/19	2/5/20			
					RW Sup	420	420	193	193	195	RW Cert	12/1/20	6/24/21			
					Con Sup	4,328	4,328	1,396	1,396	4,214	RTL	2/16/21	6/30/21			
					RW Cap	1,657	1,657	17	17	1,176	Begin	2/28/22	6/9/22			
					Con Cap	24,727	24,727	8,415	8,415	22,002	End Const		11/25/24			
					Total	34,916	34,916	13,336	13,336	30,902						

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411	07 5067 LA 10	I-10 Closure Pour in El Monte	In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53-109L/R.	PAED	813	813	783	783	783	Baseline			7,243	
				PSE	2,458	2,458	2,239	2,239	2,239	PAED	1/7/20	1/16/20		
				RW Sup	590	590	552	552	594	RW Cert	1/3/22	3/21/23		
				Con Sup	2,564	2,564	34	34	2,798	RTL	2/1/22	3/24/23		
				RW Cap	1,357	1,357	157	157	1,356	Begin	11/23/22	10/18/23		
				Con Cap	7,243	7,243	0	0	7,243	End Const		11/7/25		
				Total	15,025	15,025	3,765	3,765	15,013					
				Replace overhang joints with reinforced concrete closure pours to insure structural integrity of bridges.										
412	07 5184 LA 2	Route 2 Cold plane & Overlay	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing.	PAED	2,590	2,590	2,515	2,515	2,515	Baseline		6/23/21		0
				PSE	6,512	6,512	6,215	6,215	6,509	PAED	12/31/20	12/31/20		
				RW Sup	1,308	1,308	914	914	1,251	RW Cert	4/15/22	11/1/23		Schedule
				Con Sup	5,150	5,150	0	0	5,400	RTL	4/30/22	12/1/23		
				RW Cap	2,821	2,821	271	271	1,573	Begin	10/20/22		6/28/24	
				Con Cap	26,725	25,900	0	0	26,725	End Const		8/30/29		
				Total	45,106	44,281	9,915	9,915	43,973					
				Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.										
413	07 5188 LA 110	Bluetooth Detection System	In various cities, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM R19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7).	PAED	240	240	139	139	139	Baseline				1,062
				PSE	435	435	393	393	393	PAED	1/29/19	1/29/19		
				RW Sup	0	0	0	0	0	RW Cert	7/21/20	7/29/20		
				Con Sup	555	555	129	129	254	RTL	10/21/20	12/10/20		
				RW Cap	10	10	0	0	10	Begin	4/22/21	8/10/21		
				Con Cap	1,062	1,062	725	725	1,062	End Const		3/29/24		
				Total	2,302	2,302	1,386	1,386	1,858					
				Install wireless bluetooth detection system to monitor travel time.										
414	07 5221 LA 101	LA-101 Upgrade CCTV/CMS	In various cities, from Route 10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at 7th Street (PM 18.3).	PAED	438	438	320	320	320	Baseline				10,257
				PSE	3,008	3,008	2,365	2,365	2,365	PAED	2/28/19	2/28/19		
				RW Sup	162	162	10	10	144	RW Cert	9/3/21	11/17/21		
				Con Sup	2,198	2,198	582	582	2,199	RTL	1/3/22	3/1/22		
				RW Cap	13	13	0	0	13	Begin	8/1/22	11/9/22		
				Con Cap	10,257	10,257	1,110	1,110	10,257	End Const		2/4/25		
				Total	16,076	16,076	4,387	4,387	15,298					
				Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network. These upgrades will improve efficiency and reliability of field systems.										

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415	07 5222 LA 134	LA-134 Upgrade TMS		In the cities of Los Angeles, Glendale, and Pasadena, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM18.3), and on Route 101 near Pleasant Valley Road (PM11.8 L/R).	PAED	454	454	161	161	161	Baseline				4,601	
					PSE	2,840	2,840	1,928	1,928	1,928	PAED	12/26/18	12/26/18			
					RW Sup	154	154	31	31	154	RW Cert	9/3/21	12/2/21			
					Con Sup	1,974	1,974	520	520	1,971	RTL	1/3/22	4/6/22			
					RW Cap	13	13	0	0	13	Begin	8/1/22	12/13/22			
					Con Cap	4,601	4,601	2,633	2,633	4,601	End Const			7/1/24		
					Total	10,036	10,036	5,273	5,273	8,828						
				Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Systems (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic more effectively and reduce delay.												
416	07 5226 LA 91	Upgrade TMS		In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1).	PAED	511	511	264	264	264	Baseline		5/16/19		0	
					PSE	3,100	3,100	2,971	2,971	2,971	PAED	12/28/18	12/28/18			
					RW Sup	150	150	35	35	147	RW Cert	1/14/22	8/14/23			
					Con Sup	4,000	4,000	25	25	3,998	RTL	3/1/22	9/8/23			
					RW Cap	267	267	0	0	267	Begin	1/13/23		4/2/24		
					Con Cap	16,394	16,394	0	0	16,394	End Const			10/2/25		
					Total	24,422	24,422	3,295	3,295	24,041						
				Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability.												
417	07 5297 LA 60	Freight Corridor Improvements on LA-60		In the City of Industry at Hacienda Boulevard Undercrossing (UC) No 53-1789 (PM 15.93), Stemson Avenue UC No 53-1784 (PM 16.30), Azusa Avenue Overcrossing No 53-1785 (PM 17.97) and Fullerton Road UC No 53-1786 (PM 19.46).	PAED	3,320	3,320	1,637	1,637	1,637	Baseline				0	
					PSE	0	0	0	0	2,704	PAED		6/27/19			
					RW Sup	0	0	0	0	164	RW Cert			6/12/26		
					Con Sup	0	0	0	0	3,214	RTL			7/22/26		
					RW Cap	8	8	3	3	45	Begin			12/30/26		
					Con Cap	0	0	0	0	16,000	End Const			9/10/27		
					Total	3,328	3,328	1,640	1,640	23,764						
				Improve freight corridor movement by modifying and replacing bridges to meet vertical clearance and load carrying capacity standards. ACCELERATED BRIDGE (PA&ED Only).												

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
418	07 5298 LA 39	LA-39/ N. Fork San Gabriel Bridge Replacement	Near Azusa, at the North Fork San Gabriel River Bridge No 53-2245.	PAED	0	0	0	0	0	Baseline		10/17/18		13,956	
				PSE	1,930	1,930	1,492	1,492	1,492	PAED	9/20/17	9/20/17			
				RW Sup	20	20	20	20	20	RW Cert	3/1/19	2/26/19			
				Con Sup	4,476	4,476	3,889	3,889	4,443	RTL	4/1/19	4/19/19			
				RW Cap	20	20	16	16	16	Begin	8/1/19	11/12/19			
				Con Cap	15,339	15,339	9,050	9,050	15,339	End Const			2/1/24		
				Total	21,785	21,785	14,467	14,467	21,310						
419	07 5353 VEN 150	VEN-150 Pavement Rehab and Curb Ramps	In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398).	PAED	687	687	678	678	678	Baseline				0	
				PSE	2,971	2,971	2,074	2,074	2,965	PAED	12/15/21	12/23/21			
				RW Sup	1,160	1,160	397	397	1,137	RW Cert	2/15/24		3/26/24		
				Con Sup	1,809	1,809	0	0	1,796	RTL	3/15/24		6/17/24		
				RW Cap	2,166	2,166	81	81	2,152	Begin	11/8/24		2/18/25		
				Con Cap	8,760	8,760	0	0	8,760	End Const			5/12/26		
				Total	17,553	17,553	3,230	3,230	17,488						
420	07 5355 LA 103	Anaheim Street Overhead Bridge Rail Upgrade	In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No 53-2627.	PAED	872	872	511	511	511	Baseline				0	
				PSE	1,945	1,945	1,793	1,793	2,114	PAED	11/3/21	11/3/21			
				RW Sup	104	104	15	15	43	RW Cert	2/15/24	9/28/23			
				Con Sup	1,820	1,820	0	0	1,909	RTL	3/29/24	12/28/23			
				RW Cap	119	119	48	48	119	Begin	12/9/24		4/23/24		
				Con Cap	5,120	5,120	0	0	5,568	End Const			2/4/25		
				Total	9,980	9,980	2,367	2,367	10,264						
421	07 5357 LA 710	LA-710 TMS, POLB to I-405	In Los Angeles County, on various routes at various locations.	PAED	873	873	677	677	677	Baseline				0	
				PSE	3,305	3,305	2,905	2,905	3,249	PAED	10/13/21	10/13/21			
				RW Sup	312	312	7	7	161	RW Cert	2/1/23	5/3/23			
				Con Sup	3,241	3,241	0	0	3,233	RTL	3/1/23	6/26/23			
				RW Cap	406	406	17	17	238	Begin	2/1/24		2/1/24		
				Con Cap	15,556	15,556	0	0	15,559	End Const			11/3/25		
				Total	23,693	23,693	3,606	3,606	23,117						
422	07 5364 LA 1	LA 1, Bridge Seismic Retrofit	In Long Beach, at Los Angeles River Bridge No 53-0341 and De Forest Avenue Undercrossing No 53-1047.	PAED	1,570	1,570	1,268	1,268	1,268	Baseline				0	
				PSE	3,204	3,204	2,165	2,165	3,496	PAED	12/2/21	6/29/22			
				RW Sup	420	420	165	165	427	RW Cert	2/2/23		9/4/24		
				Con Sup	3,500	3,500	0	0	3,938	RTL	3/8/23		9/18/24		
				RW Cap	817	817	13	13	565	Begin	11/1/23		1/30/25		
				Con Cap	8,800	8,800	0	0	19,877	End Const			9/29/28		
				Total	18,311	18,311	3,611	3,611	29,571						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
423	07 5365 VEN Var	Mobility (TMS) on Ven 23	In Ventura and Los Angeles Counties, on various routes at various locations.	PAED	1,112	1,112	816	816	816	Baseline					0
				PSE	3,487	3,487	2,573	2,573	3,478	PAED	11/30/21	12/10/21			
				RW Sup	18	18	19	19	20	RW Cert	2/28/23	6/9/23			
				Con Sup	3,463	3,463	0	0	3,249	RTL	3/30/23	6/30/23			
				RW Cap	22	22	20	20	95	Begin	12/29/23	4/6/24			
				Con Cap	11,463	11,463	0	0	9,541	End Const		8/15/26			
				Total	19,565	19,565	3,428	3,428	17,199						
							Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This project will improve system operations and increase reliability.								
424	07 5366 LA 101	LA-101 Pavement Rehab near Universal	In the city of Los Angeles, near Universal City, from south of Pilgrimage Overcrossing to Route 170.	PAED	636	636	630	630	630	Baseline					0
				PSE	2,200	2,200	1,989	1,989	3,487	PAED	3/30/22	6/24/22			
				RW Sup	41	41	34	34	226	RW Cert	7/3/23	5/14/24			
				Con Sup	3,824	3,824	0	0	3,769	RTL	8/3/23	5/31/24			
				RW Cap	636	636	1	1	357	Begin	3/22/24	12/20/24			
				Con Cap	16,437	16,437	0	0	15,936	End Const		5/28/27			
				Total	23,774	23,774	2,654	2,654	24,405						
							Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.								
425	07 5371 LA 213	Western Ave. - CAPM & ADA Ramps	In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405.	PAED	1,620	1,620	890	890	1,201	Baseline					0
				PSE	2,420	2,420	0	0	2,594	PAED	2/15/23	6/7/24			
				RW Sup	775	775	0	0	829	RW Cert	1/15/26	3/20/26			
				Con Sup	4,828	4,828	0	0	4,252	RTL	2/16/26	4/20/26			
				RW Cap	999	999	0	0	842	Begin	10/21/26	11/23/26			
				Con Cap	26,441	26,441	0	0	20,060	End Const		1/31/29			
				Total	37,083	37,083	890	890	29,778						
							Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes and crosswalk improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
426	07 5373 VEN 232	Pavement Rehab on Ven 232	In and near Oxnard, from Route 101 to Route 118.	PAED	768	768	764	764	764	Baseline					0
				PSE	2,840	2,840	1,546	1,546	3,706	PAED	12/30/21	6/24/22			
				RW Sup	472	472	17	17	196	RW Cert	2/28/24	6/18/24			
				Con Sup	2,859	2,859	0	0	2,335	RTL	3/29/24	6/28/24			
				RW Cap	233	233	0	0	233	Begin	12/30/24	2/10/25			
				Con Cap	10,854	10,854	0	0	10,854	End Const		12/30/26			
				Total	18,026	18,026	2,327	2,327	18,088						
							Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.								

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)				
427	07 5374 LA 710	LA-710, Drainage System Restoration	In Long Beach and Pasadena, at various locations.	PAED		909	909	464	464	464	Baseline					5,300			
				PSE		2,265	2,265	1,856	1,856	1,856	PAED	6/16/21	6/16/21						
				RW Sup		97	97	70	70	78	RW Cert	7/15/22	11/8/22						
				Con Sup		1,861	1,861	39	39	1,901	RTL	8/15/22	4/26/23						
				RW Cap		38	38	19	19	38	Begin	3/1/23	11/1/23						
				Con Cap		6,332	6,332	0	0	5,300	End Const			5/30/25					
				Total		11,502	11,502	2,448	2,448	9,637									
							Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.												
428	07 5382 LA 405	405 2R, Westwood to Van Nuys	In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED		2,474	2,474	2,474	2,474	2,474	Baseline		12/27/22			0			
				PSE		6,875	6,875	5,674	5,674	6,756	PAED	6/30/22	6/30/22					Cost	
				RW Sup		50	50	14	14	41	RW Cert	2/21/23	6/21/23						
				Con Sup		14,281	14,281	0	0	14,550	RTL	3/21/23	6/30/23						
				RW Cap		311	311	2	2	40	Begin	11/6/23		3/21/24					
				Con Cap		110,008	110,008	0	0	123,614	End Const			10/24/28					
				Total		133,999	133,999	8,164	8,164	147,475									
							This project will improve safety and ride quality.												
429	07 5386 LA 210	210 Misc	In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue.	PAED		800	800	732	732	732	Baseline					0			
				PSE		2,677	2,677	2,204	2,204	3,233	PAED	11/30/21	2/11/22						
				RW Sup		257	257	1	1	249	RW Cert	2/15/24		3/21/24					
				Con Sup		2,883	2,883	0	0	2,873	RTL	3/15/24		4/30/24					
				RW Cap		83	83	0	0	83	Begin	12/20/24		12/20/24					
				Con Cap		11,440	11,440	0	0	11,794	End Const			7/6/26					
				Total		18,140	18,140	2,937	2,937	18,964									
							Seismic retrofit of Orange Grove Boulevard Overcrossing No 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.												
430	07 5393 LA 210	I-210/SR-2 Upgrade Lighting Systems to LED	In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway on E2-W210 Connector Undercrossing No 53-2191G, and Foothill La Canada Separation No 53-2138.	PAED		1,160	1,160	600	600	600	Baseline					0			
				PSE		3,403	3,403	1,984	1,984	3,300	PAED	11/30/21	2/8/22						
				RW Sup		225	225	31	31	216	RW Cert	8/1/23	10/19/23						
				Con Sup		3,361	3,361	0	0	3,253	RTL	9/1/23		1/19/24					
				RW Cap		50	50	0	0	3	Begin	8/1/24		8/8/24					
				Con Cap		11,991	11,991	0	0	11,991	End Const			12/1/25					
				Total		20,190	20,190	2,615	2,615	19,363									
							Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.												

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July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
431	07 5395 LA Var	District-wide CCTV	In Los Angeles and Ventura Counties, on various routes at various locations.	Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response.	PAED	805	805	608	608	608	Baseline				0	
					PSE	3,167	3,167	1,777	1,777	2,942	PAED	6/10/21	6/10/21			
					RW Sup	280	280	61	61	72	RW Cert	12/30/22	6/21/23			
					Con Sup	3,827	3,827	0	0	4,069	RTL	2/28/23	6/28/23			
					RW Cap	23	23	0	0	23	Begin	4/28/25	3/15/24			
					Con Cap	8,247	8,247	0	0	8,247	End Const		12/15/26			
					Total	16,349	16,349	2,446	2,446	15,961						
432	07 5396 LA 39	SR-39 Bridge rail upgrade	Near Azusa, at Van Orum Canyon Bridge No 53-0115.	Upgrade bridge rail and install guardrail.	PAED	533	533	303	303	303	Baseline				0	
					PSE	1,484	1,484	1,050	1,050	1,570	PAED	9/2/21	9/2/21			
					RW Sup	14	14	9	9	13	RW Cert	8/11/23	8/28/23			
					Con Sup	1,225	1,225	0	0	1,274	RTL	10/6/23	11/27/23			
					RW Cap	14	14	0	0	3	Begin	7/19/24	7/19/24			
					Con Cap	1,587	1,587	0	0	1,584	End Const		1/23/26			
					Total	4,857	4,857	1,362	1,362	4,747						
433	07 5397 LA 2	Angeles Crest Hwy Drainage	Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line.	Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	PAED	894	894	682	682	682	Baseline				1,677	
					PSE	1,729	1,729	1,400	1,400	1,400	PAED	9/27/21	9/27/21			
					RW Sup	24	24	15	15	21	RW Cert	2/28/23	5/15/23			
					Con Sup	1,046	1,046	0	0	1,031	RTL	3/29/23	6/21/23			
					RW Cap	10	10	0	0	10	Begin	12/8/23	12/13/23			
					Con Cap	1,678	1,678	0	0	1,678	End Const		1/15/25			
					Total	5,381	5,381	2,097	2,097	4,822						
434	07 5400 LA 210	210 TMS Upgrade in San Dimas	In Los Angeles County, on various routes at various locations.	Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. This project will decrease delay and improve system reliability.	PAED	529	529	323	323	323	Baseline				0	
					PSE	1,839	1,839	1,757	1,757	1,826	PAED	11/19/21	12/17/21			
					RW Sup	13	13	4	4	6	RW Cert	12/1/22	5/26/23			
					Con Sup	2,100	2,100	0	0	2,098	RTL	1/13/23	6/30/23			
					RW Cap	28	28	0	0	11	Begin	8/18/23	3/25/24			
					Con Cap	5,582	5,582	0	0	5,965	End Const		9/21/26			
					Total	10,091	10,091	2,084	2,084	10,229						
435	07 5401 LA 170	170 TMS Upgrade + Safety	In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5.	Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	PAED	702	702	208	208	208	Baseline				0	
					PSE	2,885	2,885	2,343	2,343	2,669	PAED	9/16/21	9/16/21			
					RW Sup	215	215	22	22	27	RW Cert	2/28/23	5/30/23			
					Con Sup	2,393	2,393	0	0	2,274	RTL	3/28/23	6/30/23			
					RW Cap	232	232	0	0	54	Begin	12/1/23	3/8/24			
					Con Cap	12,093	12,093	0	0	12,092	End Const		5/27/27			
					Total	18,520	18,520	2,573	2,573	17,324						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
436	07 5408 LA 1		Comm. System Upgrade	In Los Angeles County, on various routes at various locations.	PAED	676	676	641	641	641	Baseline					0	
					PSE	2,366	2,366	1,483	1,483	3,154	PAED	9/30/21	9/30/21				
					RW Sup	47	47	3	3	37	RW Cert	2/28/24			2/28/24		
					Con Sup	2,924	2,924	0	0	3,095	RTL	3/29/24			3/29/24		
					RW Cap	12	12	2	2	3	Begin	1/30/25			1/30/25		
					Con Cap	8,956	8,956	0	0	8,956	End Const				3/1/27		
					Total	14,981	14,981	2,129	2,129	15,886							
					437	07 5409 LA 2		LA 2 Video Wall	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	632	632	429	429	429	Baseline	
PSE	1,942	1,942	1,158	1,158						1,158	PAED	6/7/21	6/7/21				
RW Sup	53	53	12	12						24	RW Cert	2/1/23	10/12/22				
Con Sup	1,337	1,337	44	44						1,301	RTL	3/1/23	12/2/22				
RW Cap	10	10	0	0						10	Begin	11/1/23	6/21/23				
Con Cap	4,009	4,009	380	380						4,009	End Const					5/30/25	
Total	7,983	7,983	2,023	2,023						6,931							
438	07 5410 LA 405		405 ATM/ITS near LAX (CMGC)	In Los Angeles County, on various routes at various locations.						PAED	3,076	3,076	2,159	2,159	2,159	Baseline	
					PSE	6,377	6,377	3,486	3,486	6,955	PAED	2/17/22	6/10/22				
					RW Sup	73	73	1	1	20	RW Cert	9/19/23			2/23/24		
					Con Sup	7,227	7,227	0	0	8,239	RTL	10/19/23			3/22/24		
					RW Cap	66	66	0	0	13	Begin	7/23/24			9/20/24		
					Con Cap	29,854	29,854	0	0	31,256	End Const				8/21/26		
					Total	46,673	46,673	5,646	5,646	48,642							
					439	07 5412B LA Var		CCTV Camera Upgrades/Replacements	In Los Angeles County, at various locations.	PAED	962	962	420	420	420	Baseline	
PSE	2,250	2,250	1,019	1,019						2,458	PAED						
RW Sup	34	34	14	14						34	RW Cert				2/28/24		
Con Sup	2,601	2,601	0	0						2,359	RTL				5/3/24		
RW Cap	45	45	2	2						45	Begin				12/2/24		
Con Cap	7,600	7,600	0	0						7,600	End Const				10/14/26		
Total	13,492	13,492	1,455	1,455						12,916							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
440	07 5412C LA Var		CCTV Camera Upgrades/Replacements	In Los Angeles County, at various locations.	PAED	962	962	496	496	496	Baseline					0			
					PSE	2,650	2,650	939	939	2,889	PAED								
					RW Sup	23	23	23	23	36	RW Cert					3/15/24			
					Con Sup	2,873	2,873	0	0	2,734	RTL					3/29/24			
					RW Cap	23	23	0	0	22	Begin					11/5/24			
					Con Cap	8,520	8,520	0	0	8,520	End Const					10/14/26			
					Total	15,051	15,051	1,458	1,458	14,697									
					441	07 5414 LA 2		Seismic Retrofit of I-5/Route 2 Connector	In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No 53-0577.	PAED	1,270	1,270	1,078	1,078	1,078	Baseline			
PSE	2,045	2,045	2,000	2,000						2,055	PAED	11/19/21	12/10/21						
RW Sup	55	55	6	6						15	RW Cert	3/1/23	6/23/23						
Con Sup	2,300	2,300	0	0						2,284	RTL	3/30/23	6/29/23						
RW Cap	45	45	0	0						45	Begin	12/15/23				2/15/24			
Con Cap	8,612	8,612	0	0						8,193	End Const					12/14/26			
Total	14,327	14,327	3,084	3,084						13,670									
442	07 5429 LA 2		LA-101, Bridge Rail Upgrade	In Los Angeles County, on various routes at Santa Monica Bridge No 53-0675, First Street Undercrossing No 53-0582, Alvarado Street Separation No 53-0617 and Avenue 60 on and offramp Bridge No 53-0986S.						PAED	1,238	1,238	1,187	1,187	1,187	Baseline			
					PSE	2,958	2,958	1,266	1,266	2,607	PAED	9/1/22	11/28/22						
					RW Sup	69	69	3	3	48	RW Cert	12/1/23				3/15/24			
					Con Sup	2,463	2,463	0	0	2,456	RTL	1/3/24				3/29/24			
					RW Cap	50	50	0	0	49	Begin	9/4/24				12/16/24			
					Con Cap	8,185	8,185	0	0	8,187	End Const					1/15/26			
					Total	14,963	14,963	2,456	2,456	14,534									
					443	07 5432 VEN 118		Ven-118 CAPM in Moorpark	In Moorpark, from Montair Drive to Spring Road.	PAED	1,260	1,260	1,245	1,245	1,245	Baseline			
PSE	3,542	3,542	1,065	1,065						3,531	PAED	2/1/22	6/16/22						
RW Sup	435	435	23	23						281	RW Cert	3/22/24				3/1/24			
Con Sup	3,200	3,200	0	0						3,180	RTL	3/29/24				3/29/24			
RW Cap	1,412	1,412	18	18						327	Begin	11/15/24				11/15/24			
Con Cap	16,744	16,744	0	0						16,514	End Const					3/13/26			
Total	26,593	26,593	2,351	2,351						25,078									
444	07 5440 LA 5		I-5 North County Drainage Project/Sand Shed	Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road.						PAED	1,217	1,217	1,217	1,217	1,217	Baseline			
					PSE	2,980	2,980	2,858	2,858	3,063	PAED	12/17/21	4/28/22						
					RW Sup	242	242	72	72	196	RW Cert	6/16/23	11/30/23						
					Con Sup	2,725	2,725	0	0	2,725	RTL	8/1/23				1/19/24			
					RW Cap	211	211	0	0	211	Begin	2/2/24				6/21/24			
					Con Cap	9,850	9,850	0	0	9,848	End Const					9/18/26			
					Total	17,225	17,225	4,147	4,147	17,260									

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					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
445	07 5484 LA 405	LA-405, Pavement Rehabilitation	In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110.	PAED	2,646	2,646	2,620	2,620	2,620	Baseline		2/27/23		0	Cost	
				PSE	6,430	6,430	4,163	4,163	6,735	PAED	6/28/22	6/28/22				
				RW Sup	703	703	224	224	622	RW Cert	5/31/24		5/31/24			
				Con Sup	0	0	0	0	10,832	RTL	6/14/24		6/14/24			
				RW Cap	768	768	50	50	541	Begin	12/13/24		3/21/25			
				Con Cap	0	0	0	0	88,157	End Const			7/24/28			
				Total	10,547	10,547	7,057	7,057	109,507							
446	07 5490 LA 405	LA-405 Bridge Seismic Restoration	In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No 53-1231.	PAED	543	543	356	356	356	Baseline				2,742		
				PSE	2,177	2,177	1,857	1,857	1,857	PAED	6/29/21	6/29/21				
				RW Sup	16	16	5	5	15	RW Cert	12/15/22	5/2/23				
				Con Sup	2,050	2,050	0	0	1,995	RTL	1/13/23	5/12/23				
				RW Cap	43	43	0	0	43	Begin	8/25/23	12/21/23				
				Con Cap	2,743	2,743	0	0	2,743	End Const			5/30/25			
				Total	7,572	7,572	2,218	2,218	7,009							
447	07 5491 LA 1	PCH CAPM, Malibu Lagoon to Ventura CL	In and near Malibu, from north of Serra Road to the Ventura County line.	PAED	1,225	1,225	1,224	1,224	1,224	Baseline				0		
				PSE	2,960	2,960	1,737	1,737	3,254	PAED	1/18/22	6/3/22				
				RW Sup	320	320	234	234	390	RW Cert	2/12/24		5/13/24			
				Con Sup	0	0	0	0	4,280	RTL	3/15/24		6/14/24			
				RW Cap	725	725	53	53	337	Begin	11/15/24		1/7/25			
				Con Cap	0	0	0	0	19,897	End Const			6/21/27			
				Total	5,230	5,230	3,248	3,248	29,382							
448	07 5499 LA 710	Paint Hobart Yard OH Bridge	In Commerce and Vernon, at Hobart Rail Yard Overhead No 53-0840; also at Bandini Boulevard (PM 22.0).	PAED	449	449	368	368	368	Baseline				0		
				PSE	1,602	1,602	1,136	1,136	1,900	PAED	11/15/21	1/12/22				
				RW Sup	413	413	34	34	410	RW Cert	1/16/24		5/1/24			
				Con Sup	3,704	3,704	0	0	3,549	RTL	3/29/24		6/3/24			
				RW Cap	913	913	0	0	913	Begin	1/22/25		3/28/25			
				Con Cap	17,117	17,117	0	0	17,216	End Const			9/25/28			
				Total	24,198	24,198	1,538	1,538	24,356							

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
449	07 5506 LA 118	LA 118 Drainage System Restoration	In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard Rd Rehabilitate culverts to restore functionality and extend service life.	PAED	511	511	491	491	491	Baseline						0
				PSE	1,679	1,679	1,318	1,318	1,612	PAED	1/18/22	6/15/22				
				RW Sup	51	51	5	5	23	RW Cert	8/2/23	8/11/23				
				Con Sup	1,485	1,485	0	0	1,343	RTL	9/1/23	9/18/23				
				RW Cap	15	15	3	3	61	Begin	4/26/24		4/9/24			
				Con Cap	2,620	2,620	0	0	2,248	End Const			3/6/26			
				LINING/REPLACE DAMAGED PIPE WITH HOLES												
				Total	6,361	6,361	1,817	1,817	5,778							
450	07 5509 LA 2	LA-2 Culvert	In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4).	PAED	1,246	1,246	880	880	880	Baseline						0
				PSE	2,332	2,332	1,996	1,996	2,310	PAED	8/31/21	8/31/21				
				RW Sup	13	13	5	5	12	RW Cert	11/7/22	4/17/23				
				Con Sup	2,466	2,466	0	0	2,592	RTL	12/5/22	6/16/23				
				RW Cap	134	134	23	23	157	Begin	8/28/23		2/26/24			
				Con Cap	8,180	8,180	0	0	8,180	End Const			10/28/25			
				Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.												
				Total	14,371	14,371	2,904	2,904	14,131							
451	07 5515 VEN 34	CAPM / ADA / Complete Streets	In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118.	PAED	1,958	1,958	1,952	1,952	1,952	Baseline						0
				PSE	3,983	3,983	2,331	2,331	4,542	PAED	5/24/22	6/29/22				
				RW Sup	2,445	2,445	317	317	2,634	RW Cert	4/15/24		6/10/24			
				Con Sup	0	0	0	0	5,604	RTL	5/15/24		6/28/24			
				RW Cap	1,714	1,714	0	0	1,712	Begin	2/19/25		2/19/25			
				Con Cap	0	0	0	0	27,434	End Const			12/3/26			
				Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).												
				Total	10,100	10,100	4,600	4,600	43,878							
452	07 5516 LA 210	Replacing pump plant	In Azusa, at North Vernon Avenue.	PAED	484	484	481	481	481	Baseline						0
				PSE	1,310	1,310	1,189	1,189	1,291	PAED	3/1/22	6/28/22				
				RW Sup	77	77	5	5	16	RW Cert	9/28/23	10/27/23				
				Con Sup	1,562	1,562	0	0	1,772	RTL	11/1/23		1/19/24			
				RW Cap	17	17	0	0	3	Begin	6/24/24		8/1/24			
				Con Cap	8,771	8,771	0	0	7,868	End Const			9/6/25			
				Upgrade pump plant.												
				Total	12,221	12,221	1,675	1,675	11,431							

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July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs				
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)				
453	07 5521 LA 605	I-605 Rehab, Telegraph to I-10		In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10.	PAED	3,096	3,096	2,537	2,537	2,537	Baseline			3/16/22			0			
					PSE	9,150	9,150	7,456	7,456	8,225	PAED	12/2/21	12/2/21							
					RW Sup	200	200	22	22	141	RW Cert	5/15/23	4/26/23							
					Con Sup	19,500	19,500	0	0	19,196	RTL	5/31/23	6/29/23							
					RW Cap	40	40	10	10	18	Begin	1/29/24				3/29/24				
					Con Cap	185,879	185,879	0	0	182,240	End Const						12/17/29			
					Total	217,865	217,865	10,025	10,025	212,357										
					Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.															
454	07 5535 LA 5	I-5 CAPM in Downey & Commerce		In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard Rehabilitate pavement using concrete slab replacement and overlay with Hot Mix Asphalt (HMA), retrofit overhead sign structures, upgrade drainage system, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,428	1,428	917	917	917	Baseline						28,441			
					PSE	3,631	3,631	2,815	2,815	2,815	PAED	11/30/20	5/25/21							
					RW Sup	35	35	29	29	34	RW Cert	5/19/23	5/10/22							
					Con Sup	3,900	3,900	695	695	3,873	RTL	3/30/23	6/29/22							
					RW Cap	20	20	0	0	12	Begin	12/7/23	5/22/23							
					Con Cap	28,442	28,442	835	835	28,442	End Const						2/28/25			
					Total	37,456	37,456	5,291	5,291	36,093										
					This project will extend the life of the pavement and improve ride quality and safety.															
455	07 5547 LA 10	LA-10, Culvert Rehabilitation		In the city Los Angeles, from east of Bundy Drive to Route 5.	PAED	609	609	599	599	599	Baseline						0			
					PSE	1,495	1,495	885	885	1,462	PAED	1/31/22	4/15/22							
					RW Sup	25	25	13	13	23	RW Cert	7/14/23			3/15/24					
					Con Sup	1,694	1,694	0	0	1,449	RTL	8/18/23			3/22/24					
					RW Cap	18	18	0	0	10	Begin	5/10/24			9/6/24					
					Con Cap	4,545	4,545	0	0	3,822	End Const					7/2/26				
					Total	8,386	8,386	1,497	1,497	7,365										
					Rehabilitate culverts.															
456	07 5568 VEN 001	BRIDGE RAIL UPGRADE		Near Seacliff & Ojai, upgrade bridge railings for #52-003 on Rte 1 & at #52-0044 & 52-0173 Rte 33	PAED	1,564	1,564	1,366	1,366	1,366	Baseline						4,400			
					PSE	3,306	3,306	2,256	2,256	2,256	PAED		9/30/19							
					RW Sup	326	326	63	63	63	RW Cert		6/29/21							
					Con Sup	3,881	3,881	907	907	3,925	RTL		6/30/21							
					RW Cap	733	733	92	92	0	Begin		9/12/22							
					Con Cap	4,400	4,400	737	737	4,400	End Const					2/9/25				
					Total	14,210	14,210	5,421	5,421	12,010										
					Upgrade bridge railing															

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457	07 5616 LA 101		Argyle-Franklin (UC) (53-0680) & Big Tujunga Wash (53-2249)	In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No 53-2249 (PM R9.9).	PAED	946	946	504	504	504	Baseline				0	
					PSE	2,615	2,615	55	55	2,603	PAED	5/23/23	7/14/23			
					RW Sup	235	235	39	39	409	RW Cert	11/1/24		5/1/25		
					Con Sup	4,951	4,951	0	0	5,441	RTL	1/10/25		6/1/25		
					RW Cap	42	42	0	0	4,924	Begin	11/10/25		2/15/26		
					Con Cap	20,452	20,452	0	0	20,451	End Const			6/30/27		
					Total	29,241	29,241	598	598	34,332						
								Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, seismically retrofitting columns, and slope paving with rock blanket.								
458	07 5619 VEN 33		VEN-33 CAPM	In and near Ojai, from south of Parkview Drive to north of Foothill Trail.	PAED	1,638	1,638	1,172	1,172	1,455	Baseline				0	
					PSE	3,057	3,057	0	0	3,246	PAED	9/30/23		9/5/24		
					RW Sup	2,483	2,483	0	0	2,656	RW Cert	2/18/26		3/23/26		
					Con Sup	3,013	3,013	0	0	3,156	RTL	3/20/26		4/22/26		
					RW Cap	3,515	3,515	0	0	3,570	Begin	10/9/26		11/11/26		
					Con Cap	18,325	18,325	0	0	18,325	End Const			10/11/28		
					Total	32,031	32,031	1,172	1,172	32,408						
								Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
459	07 5620 VEN 118		Ven-118 CAPM, ADA	In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive.	PAED	1,312	1,312	1,034	1,034	1,406	Baseline				0	
					PSE	2,586	2,586	0	0	2,892	PAED	1/23/24		1/23/24		
					RW Sup	2,091	2,091	0	0	5,938	RW Cert	6/23/26		5/1/26		
					Con Sup	3,163	3,163	0	0	3,084	RTL	6/30/26		5/8/26		
					RW Cap	2,191	2,191	0	0	2,221	Begin	3/5/27		3/5/27		
					Con Cap	18,061	18,061	0	0	18,658	End Const			2/25/28		
					Total	29,404	29,404	1,034	1,034	34,199						
								Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
460	07 5624 LA 105		LA 105 - Drainage upgrade	In Paramount, at Grove Street at the Garfield Avenue Pump Station.	PAED	699	699	521	521	521	Baseline				0	
					PSE	1,933	1,933	61	61	2,610	PAED	3/24/23	6/30/23			
					RW Sup	24	24	0	0	13	RW Cert	10/4/24		10/4/24		
					Con Sup	2,061	2,061	0	0	2,035	RTL	11/4/24		11/4/24		
					RW Cap	39	39	0	0	25	Begin	4/26/25		4/25/25		
					Con Cap	5,448	5,448	0	0	5,448	End Const			10/30/26		
					Total	10,204	10,204	582	582	10,652						
								Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.								

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
461	07 5625 LA 1	PCH CAPM, SM to Malibu Lagoon	In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road.	PAED	2,156	2,156	1,187	1,187	2,172	Baseline					0
				PSE	3,140	3,140	0	0	3,136	PAED	3/29/24	9/30/24			
				RW Sup	1,159	1,159	0	0	1,155	RW Cert	3/27/26	3/27/26			
				Con Sup	4,226	4,226	0	0	4,215	RTL	3/30/26	3/30/26			
				RW Cap	2,360	2,360	0	0	2,360	Begin	4/30/26	1/15/27			
				Con Cap	38,537	38,537	0	0	38,357	End Const		7/12/28			
				Total	51,578	51,578	1,187	1,187	51,395						
				462	07 5626 VEN 23	Ven-23 CAPM, JX	In and near Moorpark, from Route 23 to Shekell Road.	PAED	836	836	789	789	1,147	Baseline	
PSE	2,588	2,588	0					0	2,850	PAED	7/18/23	2/2/24			
RW Sup	787	787	0					0	913	RW Cert	1/22/26	1/22/26			
Con Sup	2,609	2,609	0					0	2,477	RTL	2/18/26	2/18/26			
RW Cap	1,065	1,065	0					0	1,025	Begin	10/19/26	10/19/26			
Con Cap	15,779	15,779	0					0	14,347	End Const		10/20/27			
Total	23,664	23,664	789					789	22,759						
463	07 5628 LA 210	LA-210 Drainage	In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard Rehabilitate drainage systems.	PAED	604	604	336	336	336	Baseline					0
				PSE	1,330	1,330	6	6	1,314	PAED	9/4/23	11/2/23			
				RW Sup	74	74	0	0	16	RW Cert	6/1/25	7/5/25			
				Con Sup	1,155	1,155	0	0	1,355	RTL	7/12/25	7/11/25			
				RW Cap	55	55	0	0	56	Begin	3/15/26	12/28/25			
				Con Cap	3,310	3,310	0	0	3,348	End Const		1/25/28			
				Total	6,528	6,528	342	342	6,425						
464	07 5629 LA 210	LA-210 Repair Drainage System	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue.	PAED	609	609	434	434	594	Baseline					0
				PSE	1,522	1,522	0	0	1,669	PAED	9/4/23	1/30/24			
				RW Sup	23	23	0	0	16	RW Cert	2/5/25	3/2/26			
				Con Sup	1,115	1,115	0	0	1,069	RTL	7/30/25	5/29/26			
				RW Cap	320	320	0	0	318	Begin	2/20/26	1/5/27			
				Con Cap	2,084	2,084	0	0	2,083	End Const		7/2/27			
				Total	5,673	5,673	434	434	5,749						
465	07 5631 LA 110	110 Culverts; San Pedro to 91	In and near the city of Los Angeles, from south of Channel Street to north of Route 91.	PAED	645	645	514	514	514	Baseline					0
				PSE	1,870	1,870	75	75	1,865	PAED	7/15/23	6/28/23			
				RW Sup	210	210	13	13	179	RW Cert	2/20/26	2/20/26			
				Con Sup	1,432	1,432	0	0	1,289	RTL	3/20/26	3/20/26			
				RW Cap	193	193	0	0	317	Begin	10/16/26	10/16/26			
				Con Cap	3,611	3,611	0	0	3,589	End Const		10/6/28			
				Total	7,961	7,961	602	602	7,753						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
										Date	Date	Date	(\$1,000s)			
466	07 5635 LA 5	LA-5 Mobility - TMS	In the city of Los Angeles, on Routes 5, 10, and 101 at various locations, and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,152	1,152	856	856	1,169	Baseline				0		
				PSE	2,375	2,375	0	0	3,475	PAED	12/15/23		1/15/24			
				RW Sup	92	92	0	0	33	RW Cert	7/10/25		7/10/25			
				Con Sup	3,958	3,958	0	0	3,691	RTL	8/12/25		8/12/25			
				RW Cap	131	131	0	0	525	Begin	4/7/26		4/7/26			
				Con Cap	25,084	25,084	0	0	20,275	End Const			9/27/28			
				Total	32,792	32,792	856	856	29,168							
							Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, replace copper wiring with fiber optic cable, and upgrade communication hubs.									
467	07 5636 LA 47	LA-47 Upgrade TMS	In the city of Los Angeles, from Route 110 to Ferry Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58).	PAED	676	676	419	419	673	Baseline				0		
				PSE	2,363	2,363	0	0	2,296	PAED	11/4/23		2/29/24			
				RW Sup	75	75	0	0	69	RW Cert	2/28/26		2/27/26			
				Con Sup	2,723	2,723	0	0	2,406	RTL	3/28/26		3/27/26			
				RW Cap	119	119	0	0	119	Begin	11/30/26		11/30/26			
				Con Cap	9,661	9,661	0	0	11,000	End Const			10/20/28			
				Total	15,617	15,617	419	419	16,563							
							Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.									
468	07 5640 LA 101	Upgrade TMS elements on LA-101	In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8/L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	973	973	505	505	505	Baseline				0		
				PSE	3,370	3,370	38	38	2,880	PAED	3/23/23	10/19/23				
				RW Sup	227	227	0	0	16	RW Cert	2/7/25		2/7/25			
				Con Sup	4,269	4,269	0	0	3,501	RTL	3/23/25		3/28/25			
				RW Cap	718	718	0	0	33	Begin	11/21/25		11/26/25			
				Con Cap	21,430	21,430	0	0	21,428	End Const			12/31/27			
				Total	30,987	30,987	543	543	28,363							
							Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.									
469	07 5642 VEN 101	Mobility - TMS	In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,460	1,460	466	466	1,650	Baseline				0		
				PSE	4,379	4,379	0	0	4,639	PAED	7/7/23		3/22/24			
				RW Sup	41	41	0	0	42	RW Cert	1/15/25		3/7/25			
				Con Sup	6,570	6,570	0	0	6,720	RTL	2/15/25		3/28/25			
				RW Cap	290	290	0	0	290	Begin	10/24/25		10/24/25			
				Con Cap	33,260	33,260	0	0	33,256	End Const			10/29/27			
				Total	46,000	46,000	466	466	46,597							
							Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.									

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs						
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)				
470	07 5643 LA 405	LA-405 Mobility - TMS	In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,728	1,728	1,352	1,352	1,352	Baseline					0			
				PSE	3,679	3,679	209	209	3,499	PAED	4/3/23	5/22/23						
				RW Sup	70	70	4	4	43	RW Cert	2/28/25		2/28/25					
				Con Sup	5,475	5,475	0	0	5,351	RTL	3/28/25		3/28/25					
				RW Cap	31	31	0	0	25	Begin	11/28/25		11/26/25					
				Con Cap	27,300	27,300	0	0	27,300	End Const			12/31/27					
				Total	38,283	38,283	1,565	1,565	37,570									
							Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.											
471	07 5646 LA 14	Upgrade and Install TMS on LA-14	In and near Los Angeles and Santa Clarita, from Route 5 to Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,100	1,100	946	946	1,266	Baseline					0			
				PSE	2,650	2,650	0	0	2,684	PAED	3/17/23		1/31/24					
				RW Sup	50	50	0	0	18	RW Cert	1/22/25		1/22/25					
				Con Sup	4,550	4,550	0	0	5,206	RTL	2/19/25		2/19/25					
				RW Cap	61	61	0	0	182	Begin	9/10/25		9/10/25					
				Con Cap	25,151	25,151	0	0	25,151	End Const			3/15/28					
				Total	33,562	33,562	946	946	34,507									
							Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.											
472	07 5733 LA 5	LA-5 Pavement Rehab	In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway.	PAED	525	525	464	464	531	Baseline					0			
				PSE	1,407	1,407	0	0	1,409	PAED	7/7/23		12/29/23					
				RW Sup	22	22	0	0	25	RW Cert	7/25/25		3/24/25					
				Con Sup	1,894	1,894	0	0	1,983	RTL	8/1/25		4/30/25					
				RW Cap	10	10	0	0	0	Begin	3/20/26		9/30/25					
				Con Cap	10,934	10,934	0	0	11,610	End Const			9/30/26					
				Total	14,792	14,792	464	464	15,558									
473	07 5786 LA 710	LA-710 Upgrade Pump Plant	In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	PAED	684	684	584	584	584	Baseline					0			
				PSE	1,903	1,903	26	26	2,424	PAED	7/31/23	11/16/23						
				RW Sup	16	16	0	0	265	RW Cert	7/31/25		1/30/26					
				Con Sup	2,604	2,604	0	0	2,602	RTL	8/29/25		2/27/26					
				RW Cap	107	107	0	0	107	Begin	3/31/26		10/23/26					
				Con Cap	8,047	8,047	0	0	8,048	End Const			9/14/29					
				Total	13,361	13,361	610	610	14,030									
474	07 5794 LA 14	LA-014 Replace/Line Culverts	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	PAED	1,087	1,087	877	877	1,083	Baseline					0			
				PSE	1,623	1,623	0	0	1,408	PAED	12/14/23		1/31/24					
				RW Sup	199	199	0	0	199	RW Cert	2/24/26		2/24/26					
				Con Sup	1,284	1,284	0	0	1,326	RTL	3/26/26		3/26/26					
				RW Cap	81	81	0	0	82	Begin	11/26/26		11/26/26					
				Con Cap	2,467	2,467	0	0	2,467	End Const			11/11/27					
				Total	6,741	6,741	877	877	6,565									

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)			
475	07 5795 LA 110	LA-110 Drainage/Replace Culverts	In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street.	Rehabilitate drainage systems.	PAED	1,116	1,116	491	491	1,121	Baseline					0	
					PSE	1,804	1,804	0	0	1,794	PAED	8/1/23		1/12/24			
					RW Sup	25	25	0	0	24	RW Cert	11/28/24		11/27/24			
					Con Sup	1,112	1,112	0	0	1,084	RTL	12/31/24		12/31/24			
					RW Cap	31	31	0	0	31	Begin	9/5/25		9/5/25			
					Con Cap	2,603	2,603	0	0	2,603	End Const			10/5/26			
					Total	6,691	6,691	491	491	6,657							
					476	07 5796 LA 405	LA-405 Drainage, PE:MN-KY	In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10.	Rehabilitate drainage systems.	PAED	1,700	1,700	1,217	1,217	1,760	Baseline	
PSE	3,271	3,271	0	0						3,001	PAED	8/1/23		1/12/24			
RW Sup	1,827	1,827	0	0						164	RW Cert	2/1/26		1/30/26			
Con Sup	2,169	2,169	0	0						2,161	RTL	3/15/26		3/13/26			
RW Cap	3,541	3,541	0	0						1,115	Begin	11/8/26		11/25/26			
Con Cap	6,903	6,903	0	0						6,903	End Const			6/14/28			
Total	19,411	19,411	1,217	1,217						15,104							
477	07 5801 VEN 23	Ven-23 Drainage, PE:JX	Near Fillmore, from Bellevue Avenue to Guiberson Road.	Restore drainage system and construct and rehabilitate culverts.						PAED	952	952	913	913	913	Baseline	
					PSE	1,758	1,758	4	4	1,757	PAED	4/15/23	6/23/23				
					RW Sup	20	20	0	0	17	RW Cert	3/25/25		3/25/25			
					Con Sup	1,729	1,729	0	0	1,839	RTL	4/15/25		4/15/25			
					RW Cap	174	174	0	0	173	Begin	12/16/25		12/16/25			
					Con Cap	6,544	6,544	0	0	4,685	End Const			12/16/26			
					Total	11,177	11,177	917	917	9,384							
					478	07 5802 LA 138	Replace Drainage for Segment 9	Near Longview, from west of 116th Street to Longview Road.	Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch and install wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips.	PAED	610	610	583	583	583	Baseline	
PSE	1,800	1,800	172	172						2,037	PAED	9/21/22	4/24/23				
RW Sup	1,050	1,050	476	476						1,283	RW Cert	2/25/25		2/25/25			
Con Sup	1,525	1,525	0	0						1,550	RTL	3/25/25		3/3/25			
RW Cap	60	60	13	13						684	Begin	11/4/25		10/14/25			
Con Cap	6,554	6,554	0	0						5,547	End Const			12/18/26			
Total	11,599	11,599	1,244	1,244						11,684							
479	07 5919 LA 91	91/710 Deck Polyester	In Long Beach, at LA River (W91 - N710 & S710) Bridge No 53-2143F. Replace portions of the bridge deck and apply polyester concrete overlay to ensure the safety and integrity of the structure. (Bridge Deck Preservation).	Replace portions of the bridge deck and apply polyester concrete overlay.						PAED	0	0	0	0	0	Baseline	
					PSE	799	788	712	712	747	PAED	10/8/21	10/8/21				
					RW Sup	10	10	1	1	9	RW Cert	2/1/23	4/13/23				
					Con Sup	973	973	0	0	964	RTL	3/31/23	5/19/23				
					RW Cap	10	10	0	0	0	Begin	10/20/23		3/8/24			
					Con Cap	3,975	3,975	0	0	6,027	End Const			9/19/24			
					Total	5,767	5,756	713	713	7,747							

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
480	07 5921 LA 5	Acc Br Deck - 2, 5 & 110	In the city of Los Angeles, at Newell Street Undercrossing No 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No 53-0780 (PM 16.6).	Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation).	PAED	0	0	0	0		Baseline				0	
					PSE	684	680	603	603	624	PAED	10/8/21	10/11/21			
					RW Sup	10	10	0	0	9	RW Cert	2/1/23	1/31/23			
					Con Sup	578	578	0	0	577	RTL	3/31/23	5/22/23			
					RW Cap	0	0	0	0	0	Begin	10/20/23		2/5/24		
					Con Cap	1,238	1,238	0	0	3,076	End Const			7/25/24		
					Total	2,510	2,506	603	603	4,286						
481	07 5922 LA 210	Acc Br Deck - 210	In San Dimas, at the Metropolitan Water District Pipeline Undercrossing No 53-2071.	Apply polyester concrete overlay to bridge deck and replace joint seals. (Bridge Deck Preservation).	PAED	0	0	0	0		Baseline				1,074	
					PSE	517	460	354	354	354	PAED	10/8/21	10/8/21			
					RW Sup	10	10	0	0	9	RW Cert	5/1/22	4/25/22			
					Con Sup	428	428	337	337	426	RTL	6/27/22	6/28/22			
					RW Cap	0	0	0	0	0	Begin	1/16/23	12/14/22			
					Con Cap	1,074	1,074	966	966	1,074	End Const			7/28/24		
					Total	2,029	1,972	1,657	1,657	1,863						
482	07 5946 LA 605	I-605 CAPM, Irwindale	In Baldwin Park and Irwindale, On Route 605 from Route 10/210 Separation to 0.4 mile north of Route 210.	Construct stormwater treatment BMPs including biofiltration strips, GSRD, and DPPIAs. Replace freeway damaged slabs with rapid strength concrete, cold plane and overlay median, shoulders, and ramps with HMA.	PAED	2,951	2,951	1,993	1,993	1,993	Baseline				18,369	
					PSE	9,523	9,523	4,525	4,525	4,525	PAED	12/6/18	12/6/18			
					RW Sup	243	243	107	107	107	RW Cert	10/8/21	6/23/22			
					Con Sup	5,151	5,151	467	467	4,840	RTL	11/8/21	6/29/22			
					RW Cap	961	961	186	186	0	Begin	9/6/22	5/12/23			
					Con Cap	18,370	18,370	479	479	18,370	End Const			10/5/26		
					Total	37,199	37,199	7,757	7,757	29,835						
483	07 5971 LA 605	I-605 CAPM, OC to Telegraph	Route 605 between Katella Avenue (PM R0.0) and Telegraph Road (PM R10.40). on lanes number 3, 4, and 5.		PAED	3,908	3,908	2,243	2,243	2,243	Baseline				57,507	
					PSE	12,574	12,574	8,264	8,264	8,264	PAED	6/19/19	6/19/19			
					RW Sup	217	217	31	31	31	RW Cert	11/15/21	6/8/22			
					Con Sup	13,710	13,710	1,118	1,118	14,224	RTL	12/30/21	6/30/22			
					RW Cap	590	590	43	43	208	Begin	9/30/22	7/6/23			
					Con Cap	57,508	57,508	761	761	57,508	End Const			12/28/27		
					Total	88,507	88,507	12,460	12,460	82,478						
484	07 5977 VEN 118	VEN-118 Arroyo Simi Safety Fence	In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.		PAED	384	384	321	321	321	Baseline				0	
					PSE	1,301	1,301	122	122	1,182	PAED	11/15/23	12/8/23			
					RW Sup	14	14	0	0	12	RW Cert	2/18/25		6/8/24		
					Con Sup	1,603	1,603	0	0	2,094	RTL	3/20/25		7/8/24		
					RW Cap	25	25	0	0	25	Begin	10/9/25		1/13/25		
					Con Cap	7,562	7,562	0	0	7,562	End Const			4/23/26		
					Total	10,889	10,889	443	443	11,196						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
485	07 5993 LA 10	LA-10 Bridge Rail	In the city of Los Angeles, at State Street Overcrossing Bridge No 53-1328, State Street Overcrossing Bridge No 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, and reconstruct sidewalks.	PAED	1,370	1,370	1,064	1,064	1,401	Baseline				0	
				PSE	2,774	2,774	0	0	3,544	PAED	11/16/23		1/31/24		
				RW Sup	23	23	0	0	19	RW Cert	1/29/26		9/19/25		
				Con Sup	3,720	3,720	0	0	3,937	RTL	2/26/26		12/17/25		
				RW Cap	11	11	0	0	11	Begin	10/22/26		8/15/26		
				Con Cap	12,811	12,811	0	0	12,812	End Const			1/31/30		
				Total	20,709	20,709	1,064	1,064	21,724						
				486	07 5994 LA 5	I-5 - Pavement Rehab in Castaic	Near Castaic, from north of Lake Hughes Road to north of Reservoir Hill Road. Rehabilitate pavement, upgrade guardrail, and replace overhead sign structure and sign panels.	PAED	1,408	1,408	1,328	1,328	1,328	Baseline	
PSE	3,159	3,159	543					543	3,123	PAED	5/30/23	6/27/23			
RW Sup	137	137	1					1	86	RW Cert	11/27/24		5/3/24		
Con Sup	6,994	6,994	0					0	5,974	RTL	12/30/24		5/8/24		
RW Cap	297	297	0					0	280	Begin	8/25/25		1/6/25		
Con Cap	49,176	49,176	0					0	49,176	End Const			3/3/27		
Total	61,171	61,171	1,872					1,872	59,967						
487	07 6024 LA 47	Vincent Thomas Bridge Deck Replacement	In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No 53-1471. Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project.					PAED	17,140	17,140	5,318	5,318	15,952	Baseline	
				PSE	20,900	20,900	0	0	20,898	PAED	5/8/24		7/31/24		
				RW Sup	17	17	0	0	17	RW Cert	6/23/25		6/23/25		
				Con Sup	39,840	39,840	0	0	37,093	RTL	7/8/25		7/8/25		
				RW Cap	30	30	0	0	30	Begin	12/24/25		10/17/25		
				Con Cap	628,464	628,464	0	0	628,464	End Const			7/30/27		
				Total	706,391	706,391	5,318	5,318	702,454						
				488	07 6035 VEN 150	VEN-150 CAPM & ADA	IN AND NEAR OJAI AND MIRA MONTE, FROM BURHAM ROAD TO GORHAM ROAD. Cold Plane and AC Overlay, Upgrade Non-Standard Traffic Signs, MGBR and ADA Curb Ramps	PAED	0	0	0	0	0	Baseline	
PSE	0	0	0					0	0	PAED		9/30/19			
RW Sup	0	0	0					0	0	RW Cert		6/29/22			
Con Sup	3,013	3,013	702					702	3,032	RTL		6/29/22			
RW Cap	0	0	0					0	2,281	Begin		5/10/23			
Con Cap	9,389	9,389	2,044					2,044	9,389	End Const			11/24/25		
Total	12,402	12,402	2,746					2,746	14,702						

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District 08

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
489	08 0043L RIV 60	RIV 60 TRAFFIC OPERATIONS SYSTEM	In and near Moreno Valley, from 0.3 mile west of Perris Boulevard to 0.4 mile east of Gilman Springs Road.	PAED	797	797	733	733	733	Baseline				0	
				PSE	1,687	1,687	1,621	1,621	1,666	PAED	11/3/21	11/3/21			
				RW Sup	23	23	13	13	22	RW Cert	4/3/23	3/8/23			
				Con Sup	2,415	2,415	0	0	2,619	RTL	4/28/23	6/27/23			
				RW Cap	20	20	18	18	18	Begin	12/7/23		2/5/24		
				Con Cap	11,305	11,305	0	0	11,804	End Const			8/5/26		
				Total	16,247	16,247	2,385	2,385	16,862						
490	08 0046J RIV 60	SR60 Truck Climbing/ Descending Lanes	Near Beaumont.	PAED	13,880	4,604	8,002	2,331	8,002	Baseline				95,944	
				PSE	12,300	1,500	3,930	907	3,930	PAED	5/16/16	5/16/16			
				RW Sup	200	200	0	0	0	RW Cert	12/4/17	6/11/18			
				Con Sup	3,700	3,700	0	0	19,123	RTL	7/2/18	8/15/18			
				RW Cap	2,853	806	106	6	270	Begin	12/4/18	1/25/19			
				Con Cap	118,640	40,000	67,219	38,601	102,500	End Const	6/3/21	5/20/22			
				Total	151,573	50,810	79,257	41,845	133,825						
491	08 0181J SBD 18	SBD 18 CULVERTS	In and near Big Bear Lake and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Arctic Canyon Wash.	PAED	1,511	1,511	1,508	1,508	1,508	Baseline				4,089	
				PSE	1,911	1,911	1,795	1,795	1,795	PAED	7/1/20	8/21/20			
				RW Sup	1,700	1,700	567	567	993	RW Cert	12/1/21	2/9/22			
				Con Sup	1,506	1,506	167	167	1,672	RTL	1/18/22	3/28/22			
				RW Cap	1,400	700	121	0	169	Begin	10/3/22	6/19/23			
				Con Cap	4,089	4,089	102	102	4,089	End Const			1/14/25		
				Total	12,117	11,417	4,260	4,139	10,226						
492	08 0184C SBD 18	SBD 18 RELINE OR REPLACE CULVERTS	In and near the city of San Bernardino, from 48th Street to Route 138.	PAED	1,016	1,016	1,014	1,014	1,014	Baseline				6,278	
				PSE	1,082	1,082	1,049	1,049	1,049	PAED	3/16/20	3/23/20			
				RW Sup	101	101	18	18	25	RW Cert	11/5/21	7/1/21			
				Con Sup	1,651	1,651	869	869	1,285	RTL	12/6/21	12/8/21			
				RW Cap	385	385	36	36	353	Begin	8/15/22	8/5/22			
				Con Cap	9,678	9,678	5,190	5,190	6,278	End Const			9/13/24		
				Total	13,913	13,913	8,176	8,176	10,004						

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July 01 - December 31, 2023

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493	08 3002C RIV 74	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No 56-0750 and Blue Ridge Wash Bridge No 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No 56-0189, and Cahuilla Bridge No 56-0490.	PAED	1,031	1,031	1,026	1,026	1,026	Baseline				5,910		
				PSE	2,850	2,850	2,757	2,757	2,757	PAED	6/28/19					
				RW Sup	80	80	70	70	70	RW Cert	3/4/20					
				Con Sup	2,800	2,800	2,575	2,575	2,802	RTL	6/11/20					
				RW Cap	550	550	73	73	222	Begin	1/19/21					
				Con Cap	6,260	6,260	6,079	6,079	6,260	End Const			4/5/24			
				Total	13,571	13,571	12,580	12,580	13,137							
							Bridge rail replacement, replace one bridges, and extend one culvert.									
494	08 3002S SBD 215	SBD 215 MT VERNON/WASHING TON ST OC	In Colton, from 0.3 mile south to 0.3 mile north of Washington Street Overcrossing No 54-0530.	PAED	1,438	1,438	1,393	1,393	1,393	Baseline		10/17/18		18,538		
				PSE	3,894	3,894	3,842	3,842	3,842	PAED	4/18/18	4/18/18				
				RW Sup	864	664	829	663	854	RW Cert	1/21/20	4/13/20				
				Con Sup	5,759	5,759	5,422	5,422	5,768	RTL	2/3/20	6/2/20				
				RW Cap	4,357	4,357	7,701	7,701	8,058	Begin	10/1/20	3/25/21				
				Con Cap	19,589	17,378	15,565	13,909	19,589	End Const			9/4/24			
				Total	35,901	33,490	34,752	32,930	39,504							
							Replace Overcrossing.									
495	08 3003U SBD 15	SBD 15 REHAB	In Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road.	PAED	1,190	1,190	1,175	1,175	1,175	Baseline		10/17/18		133,912		
				PSE	7,380	7,380	7,340	7,340	7,340	PAED	5/17/18	5/17/18				
				RW Sup	260	260	218	218	280	RW Cert	11/4/19	2/26/20				
				Con Sup	15,391	15,391	10,743	10,743	16,741	RTL	2/3/20	6/12/20				
				RW Cap	298	298	230	230	278	Begin	10/29/20	10/7/21				
				Con Cap	144,162	144,162	83,432	83,432	144,162	End Const			7/1/25			
				Total	168,681	168,681	103,138	103,138	169,976							
							Rehabilitate roadway.									
496	08 3004C SBD 127	SBD 127 NEAR BAKER PAVEMENT REHAB	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line.	PAED	1,749	1,749	1,246	1,246	2,069	Baseline				0		
				PSE	2,513	2,513	0	0	3,050	PAED	7/2/24		7/2/24			
				RW Sup	949	949	0	0	1,010	RW Cert	10/6/25		1/2/26			
				Con Sup	3,427	3,427	0	0	3,267	RTL	11/3/25		1/29/26			
				RW Cap	92	92	0	0	405	Begin	8/10/26		10/1/26			
				Con Cap	36,212	36,212	0	0	37,737	End Const			12/20/27			
				Total	44,942	44,942	1,246	1,246	47,538							
							Rehabilitate pavement, upgrade guardrail, and construct shoulder backing.									
497	08 3005Q RIV 74	RIV 74 REPLACE 2 BRIDGES	Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.5).	PAED	2,059	2,059	2,029	2,029	2,029	Baseline				10,094		
				PSE	1,839	1,839	1,839	1,839	1,839	PAED	3/1/21	3/22/21				
				RW Sup	173	173	77	77	258	RW Cert	3/1/22	2/11/22				
				Con Sup	3,753	3,753	897	897	4,556	RTL	4/1/22	6/2/22				
				RW Cap	493	493	27	27	493	Begin	12/1/22	5/10/23				
				Con Cap	10,095	10,095	1,594	1,594	10,095	End Const			12/27/25			
				Total	18,412	18,412	6,463	6,463	19,270							
							Rehabilitate bridges by bridging the existing structures with a new slab and a new substructure, and upgrading bridge rails. The current structures have experienced significant deterioration and have nonstandard features which will be upgraded to meet current design and safety standards.									

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498	08 3006C SBD 10		SBD 10 BRIDGE REHAB	In Colton, at Colton Overhead No 54-0464R. Strengthen bridge and perform preventative maintenance to preserve bridge integrity and extend service life.	PAED	552	552	552	552	552	Baseline				2,289		
					PSE	1,058	1,058	1,041	1,041	1,041	PAED	4/1/20	7/24/20				
					RW Sup	130	130	93	93	125	RW Cert	10/15/21	3/28/22				
					Con Sup	795	795	582	582	896	RTL	11/16/21	5/2/22				
					RW Cap	62	62	5	5	3	Begin	7/15/22	10/14/22				
					Con Cap	2,289	2,289	641	641	2,289	End Const			1/31/24			
					Total	4,886	4,886	2,914	2,914	4,906							
					499	08 3007L SBD 66		SBD 066 UPGRADE TO STANDARD BRIDGE RAIL	In the city of San Bernardino, at Lytle Creek Channel Bridge No 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No 54-0533 (PM 14.9). Upgrade bridge rails and widen bridges.	PAED	967	967	966	966			966
PSE	2,756	2,756	2,056	2,056						3,240	PAED	6/1/22	6/29/22				
RW Sup	264	264	183	183						371	RW Cert	12/1/23		5/2/24			
Con Sup	3,403	3,403	0	0						3,825	RTL	2/1/24		5/13/24			
RW Cap	876	876	0	0						329	Begin	11/1/24		1/3/25			
Con Cap	9,090	9,090	0	0						8,487	End Const			3/2/28			
Total	17,356	17,356	3,205	3,205						17,218							
500	08 3007P SBD 66		SBD 66 CAPM	In San Bernardino, from Pepper Avenue to H Street (PM 20.14/23.156). Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete streets element, and upgrade facilities to Americans with Disabilities Act (ADA) standards.						PAED	1,380	1,380	1,370	1,370	1,370	Baseline	
					PSE	2,879	2,879	2,489	2,489	3,360	PAED	6/1/22	6/29/22				
					RW Sup	2,504	2,504	1,088	1,088	2,835	RW Cert	12/1/23		5/2/24			
					Con Sup	3,043	3,043	0	0	3,491	RTL	2/1/24		5/13/24			
					RW Cap	3,178	3,118	446	420	3,178	Begin	11/1/24		1/3/25			
					Con Cap	14,241	14,241	0	0	17,722	End Const			3/2/28			
					Total	27,225	27,165	5,393	5,367	31,956							
					501	08 3008A RIV 10		RIV 10 NR COACHELLA PVMT REHAB SEGMENT 1 (DESIGN/BUILD)	In and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. Grind pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (This is a Design-Build project).	PAED	7,900	7,900	7,577	7,577	7,577	Baseline	
PSE	2,000	2,000	1,995	1,995						1,995	PAED	9/2/20	9/17/20				
RW Sup	90	90	63	63						136	RW Cert	6/1/21	3/1/21				
Con Sup	15,400	15,400	6,711	6,711						16,492	RTL	6/1/21	4/30/21				
RW Cap	13,991	13,991	13,292	13,011						13,990	Begin	9/1/21	3/28/22				
Con Cap	200,497	200,497	94,781	94,781						200,497	End Const			8/3/26			
Total	239,878	239,878	124,419	124,138						240,687							
502	08 3008C RIV 74		RIV 74 CAPM	Near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement and install Transportation Management System (TMS) elements. (G13 Contingency).						PAED	1,568	1,568	1,553	1,553	1,553	Baseline	
					PSE	1,715	1,715	1,472	1,472	1,704	PAED	4/1/22	3/25/22				
					RW Sup	317	317	140	140	544	RW Cert	8/1/23	6/6/23				
					Con Sup	0	0	0	0	3,515	RTL	10/2/23		2/29/24			
					RW Cap	80	80	37	37	59	Begin	7/1/24		11/1/24			
					Con Cap	0	0	0	0	19,188	End Const			5/1/26			
					Total	3,680	3,680	3,202	3,202	26,563							

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503	08 3008G RIV 111	RIV 111 PALM SPRINGS CAPM		In Palm Springs, from Golf Club Drive to West Gateway Drive.	PAED	901	901	836	836	836	Baseline				0	
					PSE	1,837	1,837	1,228	1,228	1,685	PAED	5/2/22	5/6/22			
					RW Sup	149	149	58	58	210	RW Cert	11/1/23	12/13/23			
					Con Sup	0	0	0	0	3,696	RTL	2/1/24		3/15/24		
					RW Cap	65	65	33	33	53	Begin	11/1/24		10/1/24		
					Con Cap	0	0	0	0	17,239	End Const			2/2/26		
					Total	2,952	2,952	2,155	2,155	23,719						
504	08 3008K SBD 40	SBD 40 BRIDGE SCOUR MITIGATION		Near Needles, at the Halfway Hills Wash Bridge No 54-0799L/R.	PAED	1,732	1,732	1,732	1,732	1,732	Baseline				21,493	
					PSE	2,607	2,607	2,593	2,593	2,593	PAED	10/1/20	1/29/21			
					RW Sup	56	56	24	24	66	RW Cert	3/1/22	3/1/22			
					Con Sup	5,200	5,200	1,679	1,679	6,467	RTL	4/1/22	5/9/22			
					RW Cap	151	121	51	51	53	Begin	11/2/22	3/2/23			
					Con Cap	21,494	21,494	8,334	8,334	21,494	End Const			2/14/25		
					Total	31,240	31,210	14,413	14,413	32,405						
505	08 3008L RIV 74	RIV 74 CORRIDOR IMPROVEMENTS		In and near Hemet, from Winchester Road to Fairview Avenue.	PAED	3,500	3,500	2,713	2,713	2,713	Baseline		5/13/20		39,884	
					PSE	5,400	5,400	5,108	5,108	5,108	PAED	2/18/20	2/18/20			
					RW Sup	5,074	5,074	3,910	3,910	4,996	RW Cert	2/1/22	4/20/22			
					Con Sup	4,800	4,800	1,555	1,555	4,619	RTL	3/1/22	5/10/22			
					RW Cap	1,677	127	709	127	1,217	Begin	12/21/22	4/28/23			
					Con Cap	39,884	39,884	5,319	5,319	39,884	End Const			2/3/25		
					Total	60,335	58,785	19,314	18,732	58,537						
506	08 3008N RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION		Near Desert Center, from Krume Ditch to Wide Ditch.	PAED	1,264	1,264	1,262	1,262	1,262	Baseline				7,425	
					PSE	1,441	1,441	1,442	1,442	1,442	PAED	9/23/20	10/26/20			
					RW Sup	259	259	54	54	189	RW Cert	2/16/22	12/27/21			
					Con Sup	3,955	3,955	1,031	1,031	3,729	RTL	3/16/22	5/5/22			
					RW Cap	281	279	219	217	286	Begin	11/4/22	11/18/22			
					Con Cap	7,425	7,425	4,702	4,702	7,425	End Const			1/2/25		
					Total	14,625	14,623	8,710	8,708	14,333						
507	08 3008Y RIV 10	RIV 10 DESERT CENTER PAVEMENT REHAB: MAINLINE, SHOULDERS, RAMPS G-13		Near Blythe, from 0.2 mile west of Route 177 to 0.2 mile east of Teed Ditch Bridge.	PAED	16,900	16,900	12,175	12,175	12,175	Baseline		1/29/20		289,221	
					PSE	2,000	2,000	1,950	1,950	1,950	PAED	11/15/19	11/15/19			
					RW Sup	153	153	26	26	163	RW Cert	5/1/20	4/10/20			
					Con Sup	37,509	37,509	21,617	21,617	37,695	RTL	6/1/20	6/11/20			
					RW Cap	9,000	9,000	356	356	6,967	Begin	5/3/21	4/15/21			
					Con Cap	289,222	289,222	221,308	221,308	289,222	End Const			11/1/24		
					Total	354,784	354,784	257,432	257,432	348,172						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
												Date	Date	Date	(\$1,000s)		
508	08 3009E SBD 210	SBD 210 GAP CLOSURE PROJECT	FR HIGHLAND AVE TO JCT RTE 10		PAED	0	0	1	0	1	Baseline					149,680	
					PSE	0	0	22	6	22	PAED		12/16/16				
					RW Sup	0	0	0	0	0	RW Cert		1/2/19				
					Con Sup	0	0	0	0	0	RTL		1/18/19				
					RW Cap	0	0	0	0	0	Begin		11/15/19				
					Con Cap	110,815	42,121	54,659	33,305	180,848	End Const			12/29/27			
					Total	110,815	42,121	54,682	33,311	180,871							
509	08 3009H SBD 395	SBD 395 MILL 0.20' AND OVERLAY 0.20' RUBBERIZED ASPHALT WITH DIGOUTS	In and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58.	Rehabilitate pavement, install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	PAED	1,240	1,240	1,239	1,239	1,239	Baseline					39,244	
					PSE	2,472	2,472	2,083	2,083	2,083	PAED	4/1/22	5/17/22				
					RW Sup	451	451	219	219	582	RW Cert	4/3/23	3/17/23				
					Con Sup	4,413	4,413	3	3	4,446	RTL	5/5/23	5/12/23				
					RW Cap	363	363	31	31	43	Begin	1/5/24	11/28/23				
					Con Cap	39,244	39,244	0	0	39,244	End Const			10/6/25			
					Total	48,183	48,183	3,575	3,575	47,637							
510	08 3009P LA,SBD 10	I-10 Express Lanes- San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	This project will be delivered using Design-Build method (TCIF 128).	PAED	213	0	166	0	166	Baseline			10/17/18		807,571	
					PSE	62,293	0	0	0	0	PAED	7/6/17	5/15/17				
					RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18			Schedule	
					Con Sup	0	0	20,144	0	23,000	RTL	11/1/21	1/16/18				
					RW Cap	49,219	0	0	0	137,575	Begin	7/1/18	9/7/18				
					Con Cap	817,466	8,213	262,360	99,824	788,168	End Const	2/1/24		3/30/26			
					Total	929,191	8,213	282,670	99,824	948,909							
511	08 3009R SBD 60	SBD 60 @ RAMONA OC	In Chino, at Ramona Avenue Overcrossing No 54-0745.	Improve freight corridor movement by removing vertical clearance constraint.	PAED	5,822	5,822	4,167	4,167	4,167	Baseline					9,908	
					PSE	1,675	1,675	1,635	1,635	1,635	PAED	5/1/20	6/3/20				
					RW Sup	50	50	13	13	20	RW Cert	3/1/21	12/17/20				
					Con Sup	2,420	2,420	2,220	2,220	2,420	RTL	7/1/21	6/11/21				
					RW Cap	120	120	14	14	25	Begin	2/2/22	2/4/22				
					Con Cap	9,908	9,908	8,032	8,032	9,908	End Const			8/1/24			
					Total	19,995	19,995	16,081	16,081	18,175							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
												Date	Date	Date	(\$1,000s)			
512	08 3011A RIV 60	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation.	PAED	1,233	1,233	1,178	1,178	1,178	Baseline						8,531		
				PSE	2,083	2,083	2,083	2,083	2,083	PAED	10/11/21	10/19/21						
				RW Sup	64	64	33	33	52	RW Cert	12/1/22	9/19/22						
				Con Sup	2,774	2,774	129	129	2,776	RTL	1/3/23	3/24/23						
				RW Cap	59	59	50	50	51	Begin	9/7/23	10/16/23						
				Con Cap	8,532	8,532	0	0	8,532	End Const			9/8/25					
				Total	14,745	14,745	3,473	3,473	14,672									
							Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs).											
513	08 3011E RIV 215	RIV 215 CAPM	Near Murrieta, from 1.0 mile north of Clinton Keith Road to 1.0 mile north of Newport Road.	PAED	1,374	1,374	1,123	1,123	1,123	Baseline						0		
				PSE	2,316	2,316	1,804	1,804	1,979	PAED	11/1/21	11/3/21						
				RW Sup	113	113	63	63	92	RW Cert	2/1/23	12/13/22						
				Con Sup	4,182	4,182	0	0	4,163	RTL	3/1/23	4/21/23						
				RW Cap	79	79	2	2	2	Begin	10/2/23		4/22/24					
				Con Cap	25,436	25,436	0	0	27,645	End Const			11/1/25					
				Total	33,500	33,500	2,992	2,992	35,004									
							Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrail, stabilize slopes, and enhance highway worker safety. This project will extend the pavement service life and improve ride quality.											
514	08 3011F SBD 247	SBD 247 PAVEMENT AND SHOULDER WIDENING	In and near Yucca Valley, from Route 62 to north of Gin Road.	PAED	1,694	1,694	1,694	1,694	1,694	Baseline						0		
				PSE	2,073	2,073	1,391	1,391	2,335	PAED	3/1/22	6/8/22						
				RW Sup	2,465	2,465	973	973	1,912	RW Cert	3/1/24		3/1/24					
				Con Sup	4,200	4,200	0	0	3,041	RTL	4/2/24		4/2/24					
				RW Cap	1,326	1,326	188	188	1,326	Begin	1/3/25		1/3/25					
				Con Cap	28,500	28,500	0	0	27,517	End Const			7/31/26					
				Total	40,258	40,258	4,246	4,246	37,825									
							Rehabilitate pavement and widen shoulders.											
515	08 3011G SBD 83	SBD 83 CAPM AND CURB RAMPS	In Ontario, from Route 60 to Route 10; also from Merrill Avenue to Route 60 (PM 3.92/7.15).	PAED	3,342	3,342	2,742	2,742	2,742	Baseline						0		
				PSE	1,150	1,150	58	58	68	PAED	10/3/22	12/1/22						
				RW Sup	50	50	9	9	42	RW Cert	5/1/24							
				Con Sup	0	0	0	0	0	RTL	6/3/24		2/15/24					
				RW Cap	0	0	0	0	322	Begin	3/3/25							
				Con Cap	23,449	23,449	0	0	23,449	End Const								
				Total	27,991	27,991	2,809	2,809	26,623									
							Financial Contribution Only (FCO) to City of Ontario to relinquish roadway.											

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)			
516	08 3011H RIV 215	RIV 215 CAPM IN PERRIS		In and near Perris, from 1.2 miles north of Route 73 to 0.3 mile north of Ramona Expressway.	PAED	1,678	1,678	1,645	1,645	1,645	Baseline		3/16/22			0	
					PSE	2,576	2,576	2,413	2,413	2,544	PAED	12/23/21	12/23/21				
					RW Sup	51	51	30	30	47	RW Cert	11/2/23	7/27/23				
					Con Sup	4,261	4,261	0	0	4,262	RTL	12/4/23	10/13/23				
					RW Cap	77	77	16	16	39	Begin	8/1/24		7/9/24			
					Con Cap	34,799	34,799	0	0	34,799	End Const			7/9/26			
					Total	43,442	43,442	4,104	4,104	43,336							
									Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality. Work includes upgrading facilities to Americans with Disabilities Act (ADA) standards, upgrading guardrail, enhancing highway worker safety, and installing slope stabilization and erosion control measures.								
517	08 3011J SBD 18	SBD 18 CAPM MILL AND OVERLAY		In Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15.	PAED	2,112	2,112	1,985	1,985	1,985	Baseline					0	
					PSE	2,753	2,753	1,850	1,850	2,752	PAED	4/1/22	5/23/22				
					RW Sup	1,657	1,657	877	877	2,009	RW Cert	10/2/23		4/2/24			
					Con Sup	3,480	3,480	0	0	4,051	RTL	1/2/24		5/1/24			
					RW Cap	779	779	127	127	779	Begin	9/16/24		2/3/25			
					Con Cap	16,274	16,274	0	0	16,485	End Const			8/3/26			
					Total	27,055	27,055	4,839	4,839	28,061							
									Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs, and construct sidewalk, Light Emitting Diode (LED) lighting, enhanced crosswalks, bike lanes, and flashing beacons as complete streets elements.								
518	08 3011K SBD 18	SBD DRAINAGE/CULVERTS AND ITS		Near Big Bear Lake, from Arrowbear Drive to Route 38.	PAED	1,472	1,472	1,401	1,401	1,401	Baseline					0	
					PSE	1,456	1,456	1,192	1,192	1,811	PAED	5/2/22	6/30/22				
					RW Sup	230	230	27	27	228	RW Cert	11/15/23	8/30/23				
					Con Sup	1,742	1,742	0	0	1,996	RTL	12/15/23		5/1/24			
					RW Cap	523	523	108	108	469	Begin	8/8/24		2/3/25			
					Con Cap	4,988	4,988	0	0	5,456	End Const			3/2/27			
					Total	10,411	10,411	2,728	2,728	11,361							
									Rehabilitate culverts and install Changeable Message Sign (CMS).								
519	08 3011Q RIV 10	BRIDGE SCOUR		Near Chiriaco Summit, at Three Star Ditch Bridge No 59-0129R/L; also at Determination Ditch Bridge No 59-0124R/L (PM R91.0).	PAED	1,250	1,250	1,189	1,189	1,189	Baseline					0	
					PSE	2,200	2,200	1,641	1,641	2,225	PAED	8/4/22	8/5/22				
					RW Sup	51	51	23	23	46	RW Cert	9/5/23	10/23/23				
					Con Sup	3,130	3,130	0	0	3,046	RTL	10/2/23		1/16/24			
					RW Cap	250	250	51	51	250	Begin	6/6/24		8/1/24			
					Con Cap	8,171	8,171	0	0	7,557	End Const			7/1/25			
					Total	15,052	15,052	2,904	2,904	14,313							
									Replace existing Rock Slope Protection (RSP) to restore scour protection and upgrade bridge rail.								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
520	08 3011R SBD 15	SBD 15 BRIDGE RAIL UPGRADE		In Ontario, at S15-E10 Connector Overcrossing No 54-0910F.	PAED	1,090	1,090	1,012	1,012	1,012	Baseline					0			
					PSE	2,241	2,241	2,112	2,112	2,371	PAED	1/18/22	2/11/22						
					RW Sup	31	31	31	31	31	RW Cert	7/3/23	5/1/23						
					Con Sup	2,727	2,727	0	0	2,736	RTL	8/1/23	9/11/23						
					RW Cap	10	10	0	0	10	Begin	5/1/24			5/1/24				
					Con Cap	12,956	12,956	0	0	12,956	End Const					4/4/25			
					Total	19,055	19,055	3,155	3,155	19,116									
					Upgrade bridge rail, apply polyester concrete on bridge deck, install ramp meter, maintenance vehicle pullout, and upgrade drainage.														
521	08 3011S RIV 243	RIV 243 MILL AND OVERLAY PAVEMENT		Near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10.	PAED	1,150	1,150	1,149	1,149	1,149	Baseline					0			
					PSE	3,353	3,353	1,506	1,506	3,281	PAED	6/3/22	6/20/22						
					RW Sup	678	678	126	126	503	RW Cert	12/5/23		5/20/24					
					Con Sup	3,204	3,204	0	0	3,785	RTL	3/6/24		6/3/24					
					RW Cap	477	477	4	4	463	Begin	1/3/25		1/6/25					
					Con Cap	18,245	18,245	0	0	20,434	End Const				10/8/26				
					Total	27,107	27,107	2,785	2,785	29,615									
					Rehabilitate pavement and drainage systems; upgrade guardrail, lighting, and sign panels; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements.														
522	08 3011U SBD 215	CAPITAL PREVENTIVE MAINTENANCE (CAPM)		In the cities of Colton and San Bernardino, from 0.1 mile south of Cooley Drive to Mill Street.	PAED	645	645	575	575	575	Baseline					17,599			
					PSE	1,397	1,397	1,395	1,395	1,395	PAED	8/9/21	8/9/21						
					RW Sup	129	129	22	22	111	RW Cert	11/9/22	11/28/22						
					Con Sup	2,317	2,317	76	76	2,544	RTL	3/3/23	3/27/23						
					RW Cap	22	22	0	0	0	Begin	12/4/23	10/18/23						
					Con Cap	17,599	17,599	0	0	17,599	End Const				3/4/25				
					Total	22,109	22,109	2,068	2,068	22,224									
					Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety. This project will extend the pavement service life and improve ride quality.														
523	08 3011V RIV 10	RIV 010 Lane Replacement		In and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue.	PAED	2,261	2,261	1,656	1,656	2,965	Baseline					0			
					PSE	4,755	4,755	0	0	2,148	PAED	11/1/23		2/1/24					
					RW Sup	26	26	0	0	42	RW Cert	12/1/25		2/3/25					
					Con Sup	6,294	6,294	0	0	8,292	RTL	1/2/26		6/2/25					
					RW Cap	26	26	0	0	50	Begin	10/2/26		1/2/26					
					Con Cap	53,462	53,462	0	0	50,941	End Const				7/7/27				
					Total	66,824	66,824	1,656	1,656	64,438									
					Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.														

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
524	08 3011W RIV 10	RIV 10 PAVEMENT REHAB		In Calimesa, from the San Bernardino County line to east of Brookside Avenue.	PAED	2,988	2,988	2,024	2,024	4,510	Baseline					0	
					PSE	3,150	3,150	0	0	1,739	PAED	10/5/23		9/3/24			
					RW Sup	318	318	0	0	326	RW Cert	1/8/25		5/1/25			
					Con Sup	4,937	4,937	0	0	5,677	RTL	1/15/25		6/2/25			
					RW Cap	56	56	0	0	56	Begin	10/15/25		1/2/26			
					Con Cap	58,006	58,006	0	0	63,919	End Const			7/7/27			
					Total	69,455	69,455	2,024	2,024	76,227							
									Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct stormwater Best Management Practices (BMP) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.								
525	08 3011Y RIV 215	RIV 215 CAPM		In the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue.	PAED	1,022	1,022	1,013	1,013	1,013	Baseline					0	
					PSE	2,332	2,332	2,054	2,054	2,340	PAED	2/1/22	1/31/22				
					RW Sup	206	206	122	122	152	RW Cert	7/3/23	7/5/23				
					Con Sup	0	0	0	0	4,573	RTL	8/1/23		1/16/24			
					RW Cap	90	90	21	21	73	Begin	3/4/24		9/5/24			
					Con Cap	0	0	0	0	26,786	End Const			3/6/26			
					Total	3,650	3,650	3,210	3,210	34,937							
									Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structures and signs. (G13 Contingency).								
526	08 3012J RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION		Near Desert Center, at Orris Ditch Bridge No 56-0123L/R.	PAED	1,203	1,203	1,129	1,129	1,129	Baseline					0	
					PSE	1,596	1,596	1,532	1,532	2,354	PAED	6/1/22	6/22/22				
					RW Sup	80	80	49	49	52	RW Cert	3/13/23	2/10/23				
					Con Sup	1,717	1,717	0	0	1,913	RTL	4/10/23	6/2/23				
					RW Cap	233	233	31	31	232	Begin	11/13/23		4/15/24			
					Con Cap	3,870	3,870	0	0	3,870	End Const			4/3/25			
					Total	8,699	8,699	2,741	2,741	9,550							
									Mitigate bridge scour and upgrade bridge rail to preserve the structural integrity of these bridges.								
527	08 3012K SBD 40	PAVEMENT REHABILITATION (CAPM)		In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8).	PAED	1,445	1,445	1,405	1,405	1,405	Baseline					0	
					PSE	1,638	1,638	1,604	1,604	1,936	PAED	5/2/22	5/5/22				
					RW Sup	831	831	339	339	980	RW Cert	2/13/24		4/2/24			
					Con Sup	0	0	0	0	4,195	RTL	3/15/24		5/1/24			
					RW Cap	364	364	31	31	222	Begin	10/1/24		1/3/25			
					Con Cap	0	0	0	0	36,530	End Const			3/19/26			
					Total	4,278	4,278	3,379	3,379	45,268							
									Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. (G13 Contingency).								

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528	08 3012M SBD Var		SBD VAR Install Changeable Message Signs (CMS)	Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 from 0.9 mile west of Cadiz Road to 2.5 miles east of Desert Center at Route 177 (PM 82.5/87.5).	PAED	1,028	1,028	1,028	1,028	1,028	Baseline				0	
					PSE	2,121	2,121	1,669	1,669	1,945	PAED	12/30/21	12/30/21			
					RW Sup	227	227	127	127	179	RW Cert	1/5/23	5/30/23			
					Con Sup	2,700	2,700	0	0	3,596	RTL	2/6/23	6/27/23			
					RW Cap	20	20	17	17	20	Begin	10/3/23		4/16/24		
					Con Cap	14,962	14,962	0	0	10,758	End Const			2/11/26		
					Total	21,058	21,058	2,841	2,841	17,526						
				Install Changeable Message Signs (CMS) to provide real time roadway and weather conditions to traveling motorists, and install guardrail shielding and Maintenance Vehicle Pullouts (MVPs).												
529	08 3012N SBD Var		SBD INSTALL CMS VAR ROUTES	In San Bernardino County, on various routes at various locations.	PAED	1,345	1,345	1,342	1,342	1,342	Baseline				0	
					PSE	1,807	1,807	1,804	1,804	1,843	PAED	11/22/21	11/18/21			
					RW Sup	118	118	56	56	243	RW Cert	1/3/23	1/30/23			
					Con Sup	2,780	2,780	0	0	2,803	RTL	2/1/23	6/26/23			
					RW Cap	117	117	8	8	9	Begin	10/5/23		9/3/24		
					Con Cap	0	0	0	0	12,208	End Const			7/1/27		
					Total	6,167	6,167	3,210	3,210	18,448						
				Install Changeable Message Signs (CMS) to provide enroute traveler information of real-time road and weather conditions.												
530	08 3012P SBD Var		SBD REPLACE CMS VAR ROUTES	In San Bernardino County, on routes 10, 15, 40, 58, 60, 210, and 215 at various locations.	PAED	1,061	1,061	930	930	930	Baseline				0	
					PSE	2,100	2,100	1,978	1,978	2,072	PAED	5/27/21	5/27/21			
					RW Sup	223	223	52	52	353	RW Cert	8/1/22	11/1/22			
					Con Sup	3,271	3,271	0	0	3,702	RTL	9/1/22	3/24/23			
					RW Cap	20	20	0	0	20	Begin	7/3/23		8/1/24		
					Con Cap	18,751	18,751	0	0	18,751	End Const			4/30/26		
					Total	25,426	25,426	2,960	2,960	25,828						
				Upgrade Changeable Message Signs (CMS) to improve visibility and maintainability and to better communicate with the Transportation Management Center (TMC).												
531	08 3012Q RIV Var		RIV VAR ROUTES AVMS	In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2).	PAED	863	863	745	745	745	Baseline				6,604	
					PSE	1,463	1,463	1,353	1,353	1,353	PAED	6/30/21	6/30/21			
					RW Sup	65	65	40	40	61	RW Cert	12/1/22	12/1/22			
					Con Sup	2,300	2,300	25	25	1,745	RTL	1/3/23	5/4/23			
					RW Cap	42	42	0	0	5	Begin	9/7/23	11/1/23			
					Con Cap	6,604	6,604	0	0	6,604	End Const			1/2/26		
					Total	11,337	11,337	2,163	2,163	10,513						
				Upgrade Changeable Message Signs (CMS), guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). This project will upgrade CMSs to current standards and improve communication with the Transportation Management Center (TMC).												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
532	08 3014F SBD Var	SBD COUNTY CENSUS STATIONS UPGRADE	In San Bernardino County, at various locations.	Upgrade traffic census stations.	PAED	589	589	482	482	723	Baseline						0	
					PSE	1,043	1,043	0	0	1,225	PAED	1/4/24		1/29/24				
					RW Sup	45	45	0	0	157	RW Cert	7/7/25		7/7/25				
					Con Sup	1,113	1,113	0	0	1,192	RTL	8/4/25		8/4/25				
					RW Cap	23	23	0	0	23	Begin	4/6/26		4/6/26				
					Con Cap	3,542	3,542	0	0	3,542	End Const			4/6/28				
					Total	6,355	6,355	482	482	6,862								
					533	08 3014G SBD 38	SBD 38 PAVEMENT REHAB	In near Redlands, from Occidental Drive to Crafton Avenue.	Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,802	1,802	1,517	1,517	2,066	Baseline		
PSE	2,212	2,212	0	0						2,504	PAED	2/1/24		2/1/24				
RW Sup	3,677	3,677	0	0						4,116	RW Cert	11/3/25		11/3/25				
Con Sup	2,045	2,045	0	0						2,137	RTL	12/4/25		12/4/25				
RW Cap	784	784	0	0						654	Begin	7/6/26		7/6/26				
Con Cap	11,697	11,697	0	0						11,697	End Const			8/2/27				
Total	22,217	22,217	1,517	1,517						23,174								
534	08 3014N SBD 38	SBD 38 PAVEMENT REHAB	In Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855).	Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.						PAED	1,669	1,669	1,517	1,517	1,809	Baseline		
					PSE	1,712	1,712	0	0	2,074	PAED	9/1/23		1/12/24				
					RW Sup	1,964	1,964	0	0	2,123	RW Cert	1/3/25		3/3/25				
					Con Sup	2,017	2,017	0	0	2,071	RTL	2/3/25		3/10/25				
					RW Cap	840	840	18	18	1,299	Begin	9/2/25		9/2/25				
					Con Cap	7,740	7,740	0	0	6,440	End Const			11/2/26				
					Total	15,942	15,942	1,535	1,535	15,816								
					535	08 3015A SBD 247	SBD 247 PAVEMENT REHAB (+IJA CS)	In and near Barstow, from Stoddard Wells Road to Route 15.	Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,480	1,480	1,237	1,237	1,722	Baseline		
PSE	1,417	1,417	0	0						1,873	PAED	1/4/24		1/24/24				
RW Sup	1,415	1,415	0	0						2,191	RW Cert	1/5/26		1/5/26				
Con Sup	1,524	1,524	0	0						1,077	RTL	3/4/26		2/4/26				
RW Cap	652	652	0	0						1,166	Begin	11/3/26		11/3/26				
Con Cap	9,399	9,399	0	0						7,554	End Const			11/4/27				
Total	15,887	15,887	1,237	1,237						15,583								

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
536	08 3015C SBD 83	SBD 83 CHINO PAVEMENT REHAB		In and near Chino, from Route 71 to north of Chino Avenue.	PAED	1,530	1,530	839	839	1,842	Baseline					0	
					PSE	1,792	1,792	0	0	2,098	PAED	5/1/24		5/1/24			
					RW Sup	489	489	0	0	532	RW Cert	11/5/25		11/3/25			
					Con Sup	2,835	2,835	0	0	3,003	RTL	12/1/25		12/1/25			
					RW Cap	128	128	0	0	128	Begin	8/14/26		8/14/26			
					Con Cap	15,885	15,885	0	0	15,885	End Const			9/1/27			
					Total	22,659	22,659	839	839	23,488							
537	08 3015H SBD 18	SBD 18 LUCERNE VALLEY PAVEMENT REHAB		Near Lucerne Valley, from Camp Rock Road to Custer Avenue.	PAED	3,429	3,429	2,062	2,062	3,445	Baseline					0	
					PSE	2,472	2,472	0	0	2,800	PAED	4/4/24		4/4/24			
					RW Sup	3,987	3,987	0	0	4,301	RW Cert	4/3/26		4/3/26			
					Con Sup	2,265	2,265	0	0	2,327	RTL	4/15/26		4/15/26			
					RW Cap	5,617	5,617	0	0	5,201	Begin	12/2/26		12/2/26			
					Con Cap	22,942	22,942	0	0	19,054	End Const			9/3/27			
					Total	40,712	40,712	2,062	2,062	37,128							
538	08 3015J SBD 15	SBD 15 PAVEMENT REHAB		Near Baker, from south of Basin Road to 7.4 miles north of Route 127.	PAED	2,211	2,211	1,528	1,528	2,502	Baseline					0	
					PSE	2,543	2,543	0	0	2,543	PAED	5/1/24		5/1/24			
					RW Sup	25	25	0	0	27	RW Cert	11/3/25		11/3/25			
					Con Sup	5,200	5,200	0	0	5,093	RTL	12/1/25		12/1/25			
					RW Cap	79	79	0	0	43	Begin	8/6/26		8/6/26			
					Con Cap	35,508	35,508	0	0	37,878	End Const			12/6/27			
					Total	45,566	45,566	1,528	1,528	48,086							
539	08 3015L RIV 215	RIV 215 PAVEMENT REHAB		In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,851	1,851	1,721	1,721	1,721	Baseline					0	
					PSE	2,703	2,703	0	0	2,752	PAED	9/1/23	9/28/23				
					RW Sup	198	198	0	0	198	RW Cert	1/3/25		1/3/25			
					Con Sup	4,829	4,829	0	0	5,644	RTL	2/3/25		2/3/25			
					RW Cap	46	46	0	0	115	Begin	11/1/25		11/3/25			
					Con Cap	48,273	48,273	0	0	45,911	End Const			9/1/27			
					Total	57,900	57,900	1,721	1,721	56,341							
CAPM PAVEMENT REPAIR & ROADSIDE SAFETY IMPROVEMENTS																	

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
540	08 3015M RIV 91	RIV 91 RIVERSIDE PAVEMENT REHAB	In the city of Riverside, from east of Tyler Street to east of Madison Street.	Rehabilitate pavement, upgrade guardrail, sign panels, and Transportation Management System (TMS) elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash.	PAED	1,569	1,569	1,235	1,235	1,235	Baseline				0		
					PSE	2,597	2,597	0	0	2,619	PAED	9/5/23	9/29/23				
					RW Sup	219	219	0	0	309	RW Cert	12/2/24		12/2/24			
					Con Sup	3,762	3,762	0	0	3,939	RTL	1/2/25		1/2/25			
					RW Cap	23	23	0	0	23	Begin	9/16/25		9/16/25			
					Con Cap	19,917	19,917	0	0	20,227	End Const			6/1/27			
					Total	28,087	28,087	1,235	1,235	28,352							
					541	08 3015T SBD 95	SBD 95 PAVEMENT REHAB	Near Needles, from Route 40 to 0.5 mile north of Goffs Road.	Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips.	PAED	1,575	1,575	810	810	1,580	Baseline	
PSE	941	941	0	0						1,092	PAED	5/1/24		5/1/24			
RW Sup	61	61	0	0						65	RW Cert	3/3/25		3/3/25			
Con Sup	1,623	1,623	0	0						1,667	RTL	4/1/25		4/1/25			
RW Cap	350	350	0	0						343	Begin	12/1/25		12/1/25			
Con Cap	7,158	7,158	0	0						7,298	End Const			8/3/26			
Total	11,708	11,708	810	810						12,045							
542	08 3016F SBD 18	SR-18 CAPM, CULVERT REPAIR, GUARDRAIL UPGRADE	Near Big Bear Lake, from 1.4 miles south of Baldwin Lake Road to Camp Rock Road.	Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels.						PAED	1,694	1,694	1,302	1,302	2,190	Baseline	
					PSE	1,642	1,642	0	0	2,087	PAED	4/2/24		6/3/24			
					RW Sup	944	944	0	0	650	RW Cert	10/2/25		12/2/25			
					Con Sup	2,872	2,872	0	0	2,934	RTL	1/2/26		3/2/26			
					RW Cap	150	150	0	0	69	Begin	9/16/26		11/16/26			
					Con Cap	16,303	16,303	0	0	14,168	End Const			7/3/28			
					Total	23,605	23,605	1,302	1,302	22,098							
					543	08 3016L SBD 210	SR-210U FRONTAGE RD LYTLE CREEK BRIDGE SEISMIC RETROFIT	In the city of San Bernardino, at Lytle Creek Bridge No 54-0422.	Seismic retrofit.	PAED	1,598	1,598	1,534	1,534	2,380	Baseline	
PSE	2,308	2,308	0	0						2,596	PAED	4/2/24		6/3/24			
RW Sup	214	214	0	0						219	RW Cert	11/3/25		1/2/26			
Con Sup	2,342	2,342	0	0						2,338	RTL	2/3/26		4/2/26			
RW Cap	597	597	0	0						597	Begin	8/3/26		10/2/26			
Con Cap	6,920	6,920	0	0						6,920	End Const			12/15/27			
Total	13,979	13,979	1,534	1,534						15,050							
544	08 3016M SBD 15	SBD-15 BRIDGE REPAIR	Near the city of San Bernardino, at Devore Overhead Right Bridge No 54-0818R, Devore Overhead Left Bridge No 54-0818L, and Cajon Creek Right Bridge No 54-0781R.	Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals.						PAED	720	720	597	597	972	Baseline	
					PSE	1,279	1,279	0	0	1,411	PAED	1/5/24		4/2/24			
					RW Sup	49	49	0	0	51	RW Cert	1/3/25		1/3/25			
					Con Sup	1,003	1,003	0	0	1,051	RTL	2/3/25		2/3/25			
					RW Cap	45	45	0	0	45	Begin	11/3/25		11/3/25			
					Con Cap	3,551	3,551	0	0	3,482	End Const			7/3/26			
					Total	6,647	6,647	597	597	7,012							

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July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
545	08 3016N SBD 15	SBD-15 - REPLACE RSP FOR 6 BRIDGES	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations.	Restore rock slope protection at six bridges to mitigate scour.	PAED	1,824	1,824	1,035	1,035	1,904	Baseline					0			
					PSE	1,724	1,724	0	0	1,937	PAED	8/1/24		8/1/24					
					RW Sup	168	168	0	0	166	RW Cert	12/1/25		12/1/25					
					Con Sup	2,767	2,767	0	0	2,753	RTL	1/8/26		1/8/26					
					RW Cap	501	501	0	0	290	Begin	10/1/26		10/1/26					
					Con Cap	8,612	8,612	0	0	7,757	End Const			4/3/28					
					Total	15,596	15,596	1,035	1,035	14,807									
					546	08 3017G SBD 18	MOJAVE RIVER BRIDGE DECK OVERLAY	In Victorville, at Mojave River Bridge and Overhead No 54- 0307.	Rehabilitate bridge. (Long Lead Project).	PAED	1,529	1,529	543	543	1,790	Baseline			
PSE	0	0	0	0						1,831	PAED	11/3/25		11/3/25					
RW Sup	0	0	0	0						213	RW Cert	9/2/27		9/2/27					
Con Sup	0	0	0	0						1,764	RTL	10/4/27		10/4/27					
RW Cap	0	0	0	0						747	Begin	7/5/28		7/5/28					
Con Cap	0	0	0	0						4,907	End Const			8/1/29					
Total	1,529	1,529	543	543						11,252									
547	08 3017J RIV 15	Culvert Repair	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road.	Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.						PAED	1,203	1,203	742	742	1,198	Baseline			
					PSE	1,265	1,265	0	0	1,424	PAED	5/1/24		6/26/24					
					RW Sup	384	384	0	0	385	RW Cert	11/3/25		11/3/25					
					Con Sup	1,232	1,232	0	0	993	RTL	1/2/26		12/1/25					
					RW Cap	374	374	0	0	374	Begin	4/23/26		6/1/26					
					Con Cap	3,824	3,824	0	0	3,060	End Const			7/3/28					
					Total	8,282	8,282	742	742	7,434									
					548	08 3017K SBD 40	SBd Rte 40 RSP Replacement	Near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations.	Restore rock slope protection at eight bridges to mitigate scour.	PAED	1,930	1,930	1,187	1,187	3,585	Baseline			
PSE	1,947	1,947	0	0						2,285	PAED	5/1/24		5/1/25					
RW Sup	84	84	0	0						109	RW Cert	9/26/25		1/2/26					
Con Sup	1,838	1,838	0	0						3,665	RTL	1/15/26		4/1/26					
RW Cap	565	565	0	0						565	Begin	9/4/26		1/4/27					
Con Cap	6,784	6,784	0	0						8,694	End Const			3/9/28					
Total	13,148	13,148	1,187	1,187						18,903									
549	08 3019G RIV 10	RIV 10, 15, 74 PC OVERLAY	In Riverside County, on Routes 10, 15, and 74 at various locations.	Apply polyester concrete overlay to bridge decks and replace joint seals. (Bridge Deck Preservation).						PAED	528	528	504	504	504	Baseline			
					PSE	460	460	389	389	389	PAED	8/30/22	9/6/22						
					RW Sup	10	10	9	9	9	RW Cert	10/1/22	11/23/22						
					Con Sup	1,090	1,090	89	89	1,052	RTL	12/31/22	1/13/23						
					RW Cap	20	20	0	0	20	Begin	5/15/23	9/27/23						
					Con Cap	4,342	4,342	424	424	4,342	End Const			7/1/24					
					Total	6,450	6,450	1,415	1,415	6,316									

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July 01 - December 31, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
550	08	SBD-15, 40	In Hesperia, at Joshua Street Overcrossing No 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No 54-0662L; also on Route 40 near Needles at Fenner Overhead No 54-1270L. Apply polyester concrete overlay to bridge decks and replace bridge rails to ensure the safety and integrity of the structures. (Bridge Deck Preservation).	PAED	570	570	551	551	551	Baseline		0	
	3019H	POLYESTER CONCRETE OVERLAY		PSE	607	607	480	480	672	PAED	8/30/22	10/7/22	
	SBD			RW Sup	10	10	2	2	34	RW Cert	10/1/22	11/29/22	
	15			Con Sup	1,150	1,150	0	0	1,209	RTL	12/31/22	4/4/23	
				RW Cap	10	10	0	0	10	Begin	5/15/23	7/5/24	
				Con Cap	4,778	4,778	0	0	4,778	End Const		2/18/25	
				Total	7,125	7,125	1,033	1,033	7,254				
551	08	RIV-10	IN AND NEAR BLYTHE, FROM TEED DITCH BRIDGE TO ARIZONA STATE LINE (PM 156.492). COLD PLANE AND OVERLAY WITH CONCRETE PAVEMENT, INSTALL BEAUTIFICATION IMPROVEMENT MEASURES, TRANSPORTATION ART, SAFETY MEASURE ENHANCEMENTS ,SHOULDERS AND RAMPS WILL BE MILLED AND OVERLAID WITH ASPHALT PAVEMENT	PAED	9,000	9,000	8,445	8,381	8,445	Baseline		250,321	
	3019W	(1C083+1N060 COMBINE)		PSE	11,200	11,200	11,356	11,192	11,356	PAED	8/28/20		
	RIV			RW Sup	329	329	324	324	324	RW Cert	4/1/22	6/1/22	
	010			Con Sup	30,000	30,000	433	433	28,840	RTL	5/2/22	6/27/22	
				RW Cap	9,258	8,961	168	1	0	Begin	4/3/23	7/24/23	
				Con Cap	239,148	239,148	1,204	1,204	250,322	End Const		7/1/26	
				Total	298,935	298,638	21,930	21,535	299,287				

District 09

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
552	09	Sonora Jct Shoulders	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 108. Reduce the number and severity of collisions by widening shoulders, installing rumble strips, wildlife crossing and fencing, and correcting roadway cross slope at three curves.	PAED	1,395	1,395	623	623	623	Baseline		0	
	2460			PSE	1,764	1,764	923	923	1,884	PAED	6/1/21	6/1/21	
	MNO			RW Sup	395	395	69	69	285	RW Cert	6/8/23	8/30/23	
	395			Con Sup	2,039	2,039	0	0	1,688	RTL	6/8/23	8/30/23	
				RW Cap	1,855	1,855	22	22	1,366	Begin	12/14/23	3/1/24	
				Con Cap	16,715	16,715	0	0	12,567	End Const		7/30/25	
				Total	24,163	24,163	1,637	1,637	18,413				

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
553	09 MNO 395	BRIDGEPORT REHAB		Near Bridgeport, from south of Route 182 to Buckeye Road.	PAED	1,416	1,416	1,027	1,027	1,027	Baseline					0			
					PSE	695	695	10	10	681	PAED	6/1/23	6/7/23						
					RW Sup	383	383	0	0	341	RW Cert	9/1/25		9/1/25					
					Con Sup	2,531	2,531	0	0	2,414	RTL	10/1/25		10/1/25					
					RW Cap	75	75	4	4	539	Begin	4/24/26		4/24/26					
					Con Cap	10,488	10,488	0	0	8,682	End Const			12/31/26					
					Total	15,588	15,588	1,041	1,041	13,684									
					554	09 2653 INY 395	BISHOP PAVEMENT		In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3).	PAED	1,288	1,288	1,024	1,024	1,024	Baseline			
PSE	1,634	1,634	1,226	1,226						1,969	PAED	8/16/21	8/16/21						
RW Sup	1,614	1,614	773	773						1,617	RW Cert	6/28/23		3/20/24					
Con Sup	1,229	1,229	0	0						1,984	RTL	6/28/23		4/20/24					
RW Cap	4,142	4,142	60	60						1,162	Begin	3/6/24		10/23/24					
Con Cap	15,307	15,307	0	0						15,510	End Const			11/15/25					
Total	25,214	25,214	3,083	3,083						23,266									
555	09 2667 INY 395	FISH SPRINGS PAVEMENT		Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east).						PAED	1,378	1,378	690	690	690	Baseline			
					PSE	892	892	449	449	1,334	PAED	12/2/21	6/29/22						
					RW Sup	1,224	1,224	99	99	1,128	RW Cert	12/5/23		5/15/24					
					Con Sup	0	0	0	0	2,811	RTL	1/16/24		6/14/24					
					RW Cap	96	96	8	8	96	Begin	6/26/24		1/12/25					
					Con Cap	0	0	0	0	28,596	End Const			11/12/25					
					Total	3,590	3,590	1,246	1,246	34,655									
					556	09 2668 KER 58	KEENE PAVEMENT		Near Tehachapi, from 0.7 mile east of Route 223 to 3.4 miles east of Broome Road.	PAED	2,997	2,997	2,309	2,309	2,309	Baseline		12/27/22	
PSE	3,585	3,585	723	723						3,251	PAED	6/28/22	6/28/22						
RW Sup	1,079	1,079	2	2						960	RW Cert	10/4/24		8/4/24			Schedule		
Con Sup	25,000	25,000	0	0						9,945	RTL	10/7/24		10/7/25					
RW Cap	2,112	2,112	0	0						2,112	Begin	3/24/25		3/24/26					
Con Cap	222,700	222,700	0	0						123,515	End Const			11/4/26					
Total	257,473	257,473	3,034	3,034						142,092									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
557	09 2669 MNO 395	09	ROCK CREEK PAVEMENT	Near Toms Place, from 0.5 mile north of Rock Creek road to 1.3 miles south of South Landing Road.	PAED	652	652	489	489	489	Baseline					0	
					PSE	976	976	704	704	961	PAED	1/14/22	1/21/22				
					RW Sup	77	77	35	35	74	RW Cert	5/18/23	12/6/23				
					Con Sup	1,717	1,717	0	0	1,636	RTL	10/27/23		3/20/24			
					RW Cap	34	34	10	10	61	Begin	4/12/24		9/11/24			
					Con Cap	15,400	15,400	0	0	9,041	End Const				1/15/25		
					Total	18,856	18,856	1,238	1,238	12,262							
					Rehabilitate pavement, replace signs, rehabilitate drainage systems, upgrade guardrail and lighting, and add deceleration and acceleration lanes.												
558	09 2671 INY 395	09	MANZANAR PAVEMENT	At and near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane.	PAED	1,447	1,447	564	564	564	Baseline					0	
					PSE	1,273	1,273	631	631	1,431	PAED	12/29/21	12/29/21				
					RW Sup	1,203	1,203	144	144	1,104	RW Cert	11/1/23		4/1/24		Cost Schedule	
					Con Sup	0	0	0	0	2,366	RTL	12/1/23		6/14/24			
					RW Cap	331	331	9	9	331	Begin	5/8/24		12/18/24			
					Con Cap	0	0	0	0	47,202	End Const				11/22/25		
					Total	4,254	4,254	1,348	1,348	52,998							
					Rehabilitate roadway, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards and install complete streets improvements. (G13 Contingency).												

District 10

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
559	10 0167 AMA 88	10	AMADOR SR 88 ROADWAY IMPROVEMENTS	Near Martell, from Route 124 to Route 49.	PAED	980	980	804	804	804	Baseline					0	
					PSE	1,708	1,708	1,031	1,031	1,836	PAED	3/10/22	3/17/22				
					RW Sup	104	104	47	47	82	RW Cert	5/10/24		5/10/24			
					Con Sup	1,674	1,674	0	0	1,754	RTL	5/31/24		5/31/24			
					RW Cap	126	126	10	10	63	Begin	12/24/24		12/24/24			
					Con Cap	11,516	11,516	0	0	13,051	End Const			12/24/25			
					Total	16,108	16,108	1,892	1,892	17,590							
					Rehabilitate pavement, modify traffic signals, upgrade guardrail, and rehabilitate drainage systems.												
560	10 1044 ALP 4	10	SR4 Pavement Anchor Project	Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84).	PAED	2,213	2,213	1,763	1,763	1,763	Baseline					0	
					PSE	2,322	2,322	951	951	2,268	PAED	6/9/22	9/12/22				
					RW Sup	1,076	1,076	86	86	1,054	RW Cert	5/23/24		6/14/24			
					Con Sup	0	0	0	0	5,119	RTL	6/20/24		6/25/24			
					RW Cap	575	575	90	90	510	Begin	2/10/25		1/6/25			
					Con Cap	0	0	0	0	19,204	End Const			9/10/27			
					Total	6,186	6,186	2,890	2,890	29,918							
					Rehabilitate pavement, replace guardrail and signs, place Rock Slope Protection (RSP), rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency).												

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July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
561	10 3089 MER 99	SR99 MERCED REHAB	In and near the city of Merced, from 0.4 mile south of Childs Avenue to 0.3 mile south of Franklin Road.	Roadway rehabilitation.	PAED	2,510	2,510	2,178	2,178	2,178	Baseline		12/6/18			51,724	Cost
					PSE	3,700	3,700	2,874	2,874	2,874	PAED	6/27/18	6/27/18				
					RW Sup	122	122	30	30	30	RW Cert	5/1/20	4/6/20				
					Con Sup	10,400	10,400	8,560	8,560	12,101	RTL	5/15/20	5/15/20				
					RW Cap	95	95	17	17	17	Begin	12/14/20	2/11/21				
					Con Cap	60,371	60,371	45,628	45,628	59,229	End Const			5/31/24			
					Total	77,198	77,198	59,287	59,287	76,429							
					562	10 3113 SJ 4	SJ BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.	Upgrade mechanical and electrical equipment on movable bridge.	PAED	748	748	661	661	661	Baseline	
PSE	1,614	1,614	1,517	1,517						1,517	PAED		8/22/18				
RW Sup	65	65	47	47						110	RW Cert		4/2/20				
Con Sup	1,904	1,904	1,706	1,706						1,922	RTL		6/29/20				
RW Cap	220	220	43	43						86	Begin		3/25/21				
Con Cap	9,271	9,271	8,097	8,097						9,271	End Const			1/30/24			
Total	13,822	13,822	12,071	12,071						13,567							
563	10 3122 MER 152	MERCED SEISMIC RESTORATION	In Merced County, on Routes 152, 140, and 59 at various locations.	Seismic retrofit and bridge rail upgrade of seven bridges, apply polyester concrete overlay on Bridge No 39-0034L/R and architectural treatment on Bridge No 39-0009L/R.						PAED	2,530	2,530	2,488	2,488	2,488	Baseline	
					PSE	3,150	3,150	3,122	3,122	3,122	PAED	4/16/20	4/16/20				
					RW Sup	400	400	198	198	295	RW Cert	8/1/22	11/2/22				
					Con Sup	3,000	3,000	38	38	2,863	RTL	10/1/22	1/26/23				
					RW Cap	1,700	1,700	685	685	1,132	Begin	4/5/23	11/27/23				
					Con Cap	18,061	17,988	0	0	13,661	End Const			4/4/25			
					Total	28,841	28,768	6,531	6,531	23,561							
					564	10 3134 ALP 88	MOUNTAIN COUNTIES BRIDGE RAILS	Near Markleeville, on Routes 4, 88, and 89 at various locations.	Bridge rail upgrade on two bridges, replace one bridge, and barricade another bridge.	PAED	1,410	1,410	1,298	1,298	1,298	Baseline	
PSE	2,111	2,111	1,808	1,808						1,808	PAED		1/15/19				
RW Sup	115	115	68	68						75	RW Cert		4/23/20				
Con Sup	2,795	2,795	2,479	2,479						3,094	RTL		6/29/20				
RW Cap	313	313	152	152						149	Begin		4/21/21				
Con Cap	6,341	6,341	5,168	5,168						6,341	End Const			6/30/24			
Total	13,085	13,085	10,973	10,973						12,765							
565	10 3138A ALP 4	Alpine 4 Biological Monitoring	Near Bear Valley, at 2.0 miles east of Route 207 (PM 4.96); also on Route 207 north of Route 4.	Environmental mitigation for drainage rehabilitation project EA 0S750.						PAED	0	0	0	0	0	Baseline	
					PSE	354	354	247	247	247	PAED		8/30/18				
					RW Sup	0	0	0	0	0	RW Cert		2/22/22				
					Con Sup	544	544	0	0	535	RTL	7/4/22	5/11/23				
					RW Cap	0	0	0	0	0	Begin	2/15/23	12/28/23				
					Con Cap	325	325	0	0	325	End Const			6/1/28			
					Total	1,223	1,223	247	247	1,107							

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July 01 - December 31, 2023**

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566	10 3142 ALP 4	ALPINE CULVERT REHAB	In Alpine County on Routes 4, 88, and 89 at various locations.	PAED	1,370	1,370	1,150	1,150	1,150	Baseline				3,452		
				PSE	1,494	1,494	1,222	1,222	1,222	PAED		8/30/18				
				RW Sup	359	359	91	91	117	RW Cert		3/24/20				
				Con Sup	1,359	1,359	637	637	1,245	RTL		6/12/20				
				RW Cap	384	384	138	138	384	Begin		7/20/21				
				Con Cap	3,452	3,452	1,444	1,444	3,452	End Const			6/20/24			
				Total	8,418	8,418	4,682	4,682	7,570							
				Rehabilitate culverts.												
567	10 3142A ALP 4	Alpine 4 Biological Monitoring	In Alpine County, on Routes 4, 88, and 89 at various locations.	PAED	0	0	0	0	0	Baseline				200		
				PSE	229	229	204	204	204	PAED		8/30/18				
				RW Sup	0	0	0	0	0	RW Cert		11/30/21				
				Con Sup	400	400	7	7	400	RTL	2/14/22	2/8/22				
				RW Cap	0	0	0	0	0	Begin	9/3/22	7/20/23				
				Con Cap	200	200	0	0	200	End Const			1/3/28			
				Total	829	829	211	211	804							
				Environmental mitigation for drainage rehabilitation project EA 0S680.												
568	10 3146 SJ 205	SR205 SMART CORRIDOR - PHASE 2	In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing.	PAED	1,650	1,650	1,560	1,560	1,560	Baseline		12/6/18		20,440		
				PSE	3,925	3,925	3,902	3,902	3,902	PAED	9/11/18	9/11/18				
				RW Sup	979	979	670	670	899	RW Cert	12/17/20	6/29/21				
				Con Sup	6,562	6,562	1,878	1,878	6,502	RTL	1/1/21	6/30/21				
				RW Cap	2,010	2,010	1,581	1,581	2,011	Begin	7/23/21	5/3/22				
				Con Cap	20,440	20,440	8,457	8,457	20,440	End Const			1/2/25			
				Total	35,566	35,566	18,048	18,048	35,314							
				Install ramp meters and other Transportation Management System (TMS) elements.												
569	10 3167 MPA 140	MPA Route 140 Pavement Preservation	Near the community of Mariposa and El Portal, from East Whitlock Road to Yosemite National Park entrance.	PAED	1,189	1,189	1,014	1,014	1,014	Baseline				28,047		
				PSE	2,261	2,261	1,392	1,392	1,392	PAED	10/15/20	1/4/21				
				RW Sup	35	35	10	10	10	RW Cert	10/1/21	6/24/22				
				Con Sup	2,783	2,783	765	765	2,885	RTL	4/15/22	6/27/22				
				RW Cap	162	162	7	7	8	Begin	5/16/22	6/8/23				
				Con Cap	28,047	28,047	17,136	17,136	28,047	End Const			7/2/24			
				Total	34,477	34,477	20,324	20,324	33,356							
				Rehabilitate pavement by grinding and overlaying asphalt. This project will extend and preserve pavement service life and improve ride quality and safety.												
570	10 3229 SJ 99	SJ DRAINAGE PUMP PLANT UPGRADE	In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120 in Lathrop at Mossdale Underpass (PM R0.5).	PAED	589	589	553	553	553	Baseline				5,057		
				PSE	1,600	1,600	1,100	1,100	1,100	PAED	11/22/19	1/28/20				
				RW Sup	59	59	59	59	59	RW Cert	2/14/22	4/20/22				
				Con Sup	1,520	1,520	510	510	1,845	RTL	3/4/22	4/22/22				
				RW Cap	330	330	19	19	16	Begin	7/5/22	12/22/22				
				Con Cap	5,057	5,057	1,354	1,354	5,057	End Const			6/14/24			
				Total	9,155	9,155	3,595	3,595	8,630							
				Upgrade drainage pump plants to reduce maintenance and repair costs, and increase reliability and efficiency. This project will keep the pump plants functioning at design capacity, ensuring stormwater is removed from the roadway and improve safety at these locations.												

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
571	10 3230 SJ 120	SR 120 TMC UPGRADE	In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56.	PAED	373	373	255	255	255	Baseline					4,893	
				PSE	1,321	1,321	1,273	1,273	1,273	PAED	9/21/18	9/21/18				
				RW Sup	107	107	41	41	41	RW Cert	12/3/20	5/28/21				
				Con Sup	1,480	1,480	868	868	1,834	RTL	1/29/21	6/7/21				
				RW Cap	97	97	73	73	79	Begin	9/13/21	12/14/21				
				Con Cap	4,893	4,893	3,442	3,442	4,893	End Const			6/14/24			
				Total	8,271	8,271	5,952	5,952	8,375							
572	10 3247 CAL 26	Upgrade bridge rails of two bridges in CAL Co	Near West Point, at South Fork Mokelumne River Bridge No 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No 30-0049 (PM 38.3).	PAED	1,033	1,033	863	863	863	Baseline					3,928	
				PSE	1,909	1,909	1,454	1,454	1,454	PAED	8/3/20	10/15/20				
				RW Sup	207	207	170	170	207	RW Cert	8/2/21	5/3/22				
				Con Sup	2,169	2,169	602	602	2,595	RTL	9/3/21	8/31/22				
				RW Cap	685	685	51	51	669	Begin	3/22/22	3/15/23				
				Con Cap	3,928	3,928	1,157	1,157	3,928	End Const			7/31/24			
				Total	9,931	9,931	4,297	4,297	9,716							
573	10 3250 SJ 5	SJ Changeable Message Signs	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations.	PAED	820	820	811	811	811	Baseline					11,110	
				PSE	3,005	3,005	2,987	2,987	2,987	PAED	9/13/18	9/13/18				
				RW Sup	380	380	379	379	379	RW Cert	11/23/21	7/15/22				
				Con Sup	1,805	1,805	586	586	1,901	RTL	12/22/21	7/15/22				
				RW Cap	335	335	136	136	179	Begin	7/14/22	3/3/23				
				Con Cap	11,110	11,110	4,083	4,083	11,110	End Const			7/1/24			
				Total	17,455	17,455	8,982	8,982	17,367							
574	10 3251 STA 99	Replace Drainage Pumps	In and near Ceres and Modesto, at various locations from Mitchell Road to Kansas Avenue; also in Merced County, on Route 59 near the city of Merced, at Childs Avenue (PM 14.0).	PAED	330	330	197	197	197	Baseline					5,878	
				PSE	1,150	1,150	1,046	1,046	1,046	PAED	6/28/19	6/28/19				
				RW Sup	93	93	0	0	0	RW Cert	8/10/20	8/11/20				
				Con Sup	1,991	1,991	1,668	1,668	2,147	RTL	9/9/20	4/28/21				
				RW Cap	13	13	4	4	4	Begin	3/26/21	10/19/21				
				Con Cap	6,666	6,666	6,414	6,414	6,780	End Const			1/31/24			
				Total	10,243	10,243	9,329	9,329	10,174							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
575	10 3252 MPA 140	SR140 MARIPOSA CAPM		In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction.	PAED	1,125	1,125	1,010	1,010	1,010	Baseline					14,810			
					PSE	1,496	1,496	1,402	1,402	1,402	PAED	4/1/20	6/24/20						
					RW Sup	416	416	337	337	406	RW Cert	5/1/22	1/11/23						
					Con Sup	1,966	1,966	57	57	2,102	RTL	6/1/22	1/12/23						
					RW Cap	318	318	37	37	42	Begin	12/1/22	7/28/23						
					Con Cap	14,811	14,811	6	6	14,811	End Const			12/31/24					
					Total	20,132	20,132	2,849	2,849	19,773									
									Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality. Work includes upgrading guardrail, rumble strips, and ADA curb ramps, and replacing drainage systems.										
576	10 3255 CAL 4	Bridge Replacement		Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036.	PAED	866	866	803	803	803	Baseline					5,184			
					PSE	1,830	1,530	1,745	1,451	1,745	PAED	12/27/19	12/19/19						
					RW Sup	281	281	243	243	289	RW Cert	10/19/21	5/2/22						
					Con Sup	1,750	1,750	887	887	1,807	RTL	11/29/21	5/16/22						
					RW Cap	278	278	176	176	155	Begin	6/18/22	12/1/22						
					Con Cap	5,184	5,184	1,556	1,556	5,184	End Const			8/30/24					
					Total	10,189	9,889	5,410	5,116	9,983									
									Replace bridge with new structure which meets current standards and provides shoulders for disabled vehicles, maintenance workers, pedestrians and bicycles. (Additional \$300,000 for PS&E from local contribution.).										
577	10 3274 SJ 4	SR-4 Ramp Metering System Installation		In Stockton, from Route 5 to Route 99.	PAED	2,177	2,177	1,959	1,959	1,959	Baseline			8/12/20		26,248			
					PSE	6,057	6,057	5,674	5,674	5,674	PAED	5/28/20	5/28/20						
					RW Sup	695	695	139	139	601	RW Cert	11/17/22	10/21/22						
					Con Sup	10,311	10,311	105	105	10,272	RTL	1/5/23	2/24/23						
					RW Cap	1,332	1,332	61	61	604	Begin	8/17/23	10/5/23						
					Con Cap	28,781	28,781	0	0	27,678	End Const			4/25/26					
					Total	49,353	49,353	7,938	7,938	46,788									
									Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.										
578	10 3276 SJ 4	SR 4 OLD RIVER BRIDGE MAINTENANCE		Near Discovery Bay, at Old River Bridge No 29-0045.	PAED	1,591	1,591	1,200	1,200	1,200	Baseline					0			
					PSE	1,495	1,495	452	452	1,465	PAED	4/1/23	3/13/23						
					RW Sup	0	0	0	0	0	RW Cert	3/1/24		4/1/24					
					Con Sup	2,480	2,480	0	0	2,369	RTL	4/1/24		5/1/24					
					RW Cap	872	872	18	18	591	Begin	10/1/24		11/1/24					
					Con Cap	7,801	7,801	0	0	4,955	End Const			10/30/26					
					Total	14,239	14,239	1,670	1,670	10,580									
									Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.										

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579	10 SJ 4	3277	SJ 4 CAPM	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2).	PAED	3,126	3,126	3,048	3,048	3,048	Baseline				0	
					PSE	2,701	2,701	1,282	1,282	2,764	PAED	2/1/23	3/13/23			
					RW Sup	657	657	87	87	840	RW Cert	5/31/24		5/31/24		
					Con Sup	0	0	0	0	5,232	RTL	6/14/24		6/14/24		
					RW Cap	379	379	28	28	483	Begin	12/16/24		12/16/24		
					Con Cap	0	0	0	0	33,676	End Const			12/15/26		
					Total	6,863	6,863	4,445	4,445	46,043						
				Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency).												
580	10 CAL 12	3288	CAL County Bridges Rehab	Near San Andreas, from 0.2 mile west to 0.3 mile east of North Fork Calaveras Creek Bridge No 30-0007.	PAED	1,172	1,172	1,098	1,098	1,098	Baseline				0	
					PSE	2,396	2,396	1,798	1,798	2,560	PAED	5/16/22	5/18/22			
					RW Sup	107	107	46	46	302	RW Cert	4/2/24		4/2/24		
					Con Sup	2,500	2,500	0	0	2,809	RTL	4/8/24		4/8/24		
					RW Cap	145	145	135	135	688	Begin	11/18/24		11/18/24		
					Con Cap	16,631	16,631	0	0	18,994	End Const			2/3/26		
					Total	22,951	22,951	3,077	3,077	26,451						
				Replace bridge and realign roadway.												
581	10 CAL 4	3409	CAL 4 Culvert Replacement	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations.	PAED	1,298	1,298	1,285	1,285	1,285	Baseline				0	
					PSE	1,100	1,100	541	541	1,934	PAED	10/7/22	3/6/23			
					RW Sup	225	225	17	17	591	RW Cert	2/5/24		5/27/24		
					Con Sup	1,134	1,134	0	0	989	RTL	4/10/24		6/10/24		
					RW Cap	418	418	42	42	235	Begin	2/6/25		12/6/24		
					Con Cap	4,297	4,297	0	0	3,576	End Const			6/16/26		
					Total	8,472	8,472	1,885	1,885	8,610						
				Rehabilitate drainage systems.												
582	10 TUO 120	3411	SR 120 TUO Drainage System	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Routes 12 and 26 and in Tuolumne County, on Route 108 at various locations.	PAED	1,332	1,332	1,161	1,161	1,161	Baseline				0	
					PSE	1,400	1,400	668	668	1,660	PAED	8/19/22	10/11/22			
					RW Sup	298	298	83	83	516	RW Cert	3/7/24		5/8/24		
					Con Sup	1,307	1,307	0	0	1,773	RTL	4/8/24		5/20/24		
					RW Cap	247	247	104	104	544	Begin	10/10/24		12/10/24		
					Con Cap	3,100	3,100	0	0	2,837	End Const			10/26/26		
					Total	7,684	7,684	2,016	2,016	8,491						
				Rehabilitate drainage systems.												
583	10 STA 5	3420	STA 5 BRIDGE REHAB	Near Patterson, from Fink Road Undercrossing No 38-0114L to Khaksa Road Undercrossing No 38-0127L/R at various locations.	PAED	894	894	833	833	833	Baseline				0	
					PSE	1,947	1,947	1,494	1,494	1,508	PAED	8/26/21	9/15/21			
					RW Sup	15	15	2	2	2	RW Cert	3/28/23	3/23/23			
					Con Sup	1,919	1,919	0	0	1,500	RTL	4/28/23	5/15/23			
					RW Cap	22	22	11	11	28	Begin	11/30/23		3/26/24		
					Con Cap	9,774	9,774	0	0	9,894	End Const			12/30/24		
					Total	14,571	14,571	2,340	2,340	13,765						
				Rehabilitate bridge decks with concrete overlay, replace joint seals and approach slabs, and rehabilitate columns.												

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs				
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)				
584	10 3422 SJ 5	SR-4 ITS UPDATE	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations.	Upgrade Transportation Management System (TMS) elements.	PAED	962	962	827	827	827	Baseline						0			
					PSE	1,708	1,708	634	634	1,571	PAED	11/1/22	2/2/23							
					RW Sup	188	188	7	7	197	RW Cert	2/20/24			3/4/24					
					Con Sup	1,559	1,559	0	0	1,931	RTL	4/3/24			6/14/24					
					RW Cap	67	67	7	7	129	Begin	11/15/24			11/15/24					
					Con Cap	9,090	9,090	0	0	8,353	End Const				8/15/25					
					Total	13,574	13,574	1,475	1,475	13,008										
					585	10 3425 MER 152	Los Banos SR 152 Pavement Anchor	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road.	Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,281	1,281	1,076	1,076	1,288	Baseline				
PSE	2,244	2,244	0	0						2,130	PAED	9/1/23			1/31/24					
RW Sup	1,146	1,146	0	0						1,000	RW Cert	9/1/25			3/3/26					
Con Sup	3,142	3,142	0	0						2,631	RTL	9/15/25			3/14/26					
RW Cap	239	239	0	0						6,017	Begin	3/15/26			10/15/26					
Con Cap	21,919	21,919	0	0						17,997	End Const				12/1/27					
Total	29,971	29,971	1,076	1,076						31,063										
586	10 3427 SJ 5	I-5 PAVEMENT ANCHOR PROJECT	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819).	Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.						PAED	2,108	2,108	1,684	1,684	1,684	Baseline		6/29/22		
					PSE	4,153	4,153	4,023	4,023	4,143	PAED	1/26/22	1/26/22							
					RW Sup	162	162	153	153	158	RW Cert	5/15/23	5/18/23							
					Con Sup	10,953	10,953	0	0	11,332	RTL	6/16/23	6/26/23							
					RW Cap	69	69	26	26	69	Begin	2/1/24			2/29/24					
					Con Cap	111,680	111,680	0	0	106,732	End Const				11/20/26					
					Total	129,125	129,125	5,886	5,886	124,118										
					587	10 3436 ALP 88	Carson TMS	Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations.	Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MPVs). (G13 Contingency).	PAED	2,094	2,094	1,981	1,981	1,981	Baseline				
PSE	2,589	2,589	0	0						2,598	PAED	6/7/22	12/11/23							
RW Sup	1,073	1,073	0	0						743	RW Cert	3/25/24			3/25/25					
Con Sup	0	0	0	0						3,447	RTL	4/24/24			4/24/25					
RW Cap	820	820	9	9						19	Begin	10/22/24			10/22/25					
Con Cap	0	0	0	0						12,079	End Const				3/2/27					
Total	6,576	6,576	1,990	1,990						20,867										

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
588	10 3439	Merced Pavement Anchor Project	Near Merced, from Route 152 to Reilly Road.	PAED	1,757	1,757	1,517	1,517	1,517	Baseline		
				PSE	2,358	2,358	1,619	1,619	2,470	PAED	5/20/22	5/23/22
	MER 59	Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks. (G13 Contingency).	RW Sup	610	610	172	172	595	RW Cert	5/6/24	5/6/24	
			Con Sup	0	0	0	0	2,771	RTL	6/13/24	6/13/24	
			RW Cap	908	908	54	54	298	Begin	12/30/24	12/30/24	
			Con Cap	0	0	0	0	20,493	End Const		12/30/26	
			Total	5,633	5,633	3,362	3,362	28,144				
589	10 3443	SJ & STA TMS	In Stanislaus and San Joaquin Counties, on various routes at various locations.	PAED	1,100	1,100	804	804	804	Baseline		
				PSE	1,420	1,420	1,044	1,044	1,531	PAED	6/17/22	6/24/22
	STA 99	Install Transportation Management System (TMS) elements, and enhance highway worker safety.	RW Sup	100	100	39	39	101	RW Cert	3/1/24	3/1/24	
			Con Sup	2,000	2,000	0	0	1,816	RTL	5/3/24	5/3/24	
			RW Cap	607	607	41	41	91	Begin	1/6/25	1/6/25	
			Con Cap	8,935	8,935	0	0	10,900	End Const		3/16/26	
			Total	14,162	14,162	1,928	1,928	15,243				
590	10 3488	SR4 CULVERT REPLACEMENT	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations.	PAED	1,328	1,328	1,178	1,178	1,178	Baseline		
				PSE	999	999	407	407	1,011	PAED	9/20/22	10/26/22
	ALP 4	Rehabilitate drainage systems.	RW Sup	763	763	49	49	733	RW Cert	1/21/25	1/21/25	
			Con Sup	1,226	1,226	0	0	2,212	RTL	2/20/25	2/20/25	
			RW Cap	395	395	3	3	220	Begin	9/25/25	9/25/25	
			Con Cap	3,320	3,320	0	0	4,809	End Const		8/30/27	
			Total	8,031	8,031	1,637	1,637	10,163				
591	10 3495	CAL SR4 CAPM	Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road.	PAED	1,496	1,496	209	209	1,585	Baseline		
				PSE	1,450	1,450	0	0	1,560	PAED	2/3/25	2/3/25
	CAL 4	Rehabilitate pavement and drainage systems and upgrade guardrail.	RW Sup	29	29	0	0	26	RW Cert	3/17/26	3/17/26	
			Con Sup	1,503	1,503	0	0	1,506	RTL	4/17/26	4/17/26	
			RW Cap	10	10	0	0	10	Begin	10/7/26	10/7/26	
			Con Cap	13,300	13,300	0	0	18,284	End Const		10/29/27	
			Total	17,788	17,788	209	209	22,971				
592	10 3496	SR 59 Pavement Anchor Project	In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3).	PAED	1,478	1,478	764	764	1,522	Baseline		
				PSE	2,621	2,621	0	0	2,040	PAED	1/31/24	1/30/24
	MER 59	Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	RW Sup	1,288	1,288	0	0	1,151	RW Cert	4/8/26	12/17/25	
			Con Sup	2,191	2,191	0	0	2,004	RTL	4/15/26	12/24/25	
			RW Cap	868	868	0	0	784	Begin	11/20/26	7/31/26	
			Con Cap	11,602	11,602	0	0	11,602	End Const		5/28/27	
			Total	20,048	20,048	764	764	19,103				

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593	10 3511 ALP 4		Drainage System Restoration	Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations. Rehabilitate drainage systems.	PAED	1,101	1,101	584	584	1,255	Baseline				0		
					PSE	1,184	1,184	0	0	1,474	PAED	9/2/24		9/2/24			
					RW Sup	588	588	0	0	678	RW Cert	5/1/26		5/1/26			
					Con Sup	1,279	1,279	0	0	1,457	RTL	6/1/26		6/1/26			
					RW Cap	3,259	3,259	0	0	3,154	Begin	1/12/27		1/4/27			
					Con Cap	9,391	9,391	0	0	11,130	End Const			10/6/28			
					Total	16,802	16,802	584	584	19,148							
					594	10 3515 MPA 49		Repair/replace old TMS	In Mariposa, Alpine, and Tuolumne Counties, on Routes 49, 16, 88, 104, 108 124, 132 and 140 at various locations. Replace and install new Transportation Management System (TMS) elements.	PAED	520	520	325	325	325	Baseline	
PSE	1,110	1,110	0	0	1,299	PAED	11/17/23	12/12/23									
RW Sup	30	30	0	0	25	RW Cert	10/6/24		10/6/24								
Con Sup	630	630	0	0	643	RTL	11/8/24		11/6/24								
RW Cap	36	36	0	0	13	Begin	5/15/25		5/12/25								
Con Cap	1,900	1,900	0	0	1,897	End Const			7/2/26								
Total	4,226	4,226	325	325	4,202												
595	10 3516 SJ 4		HAR Signal Upgrade	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	770	770	81	81	964	Baseline				0		
					PSE	1,940	1,940	0	0	2,268	PAED	11/17/23		11/17/24			
					RW Sup	220	220	0	0	317	RW Cert	5/16/25		5/18/26			
					Con Sup	1,850	1,850	0	0	1,757	RTL	7/15/25		6/15/26			
					RW Cap	114	114	0	0	80	Begin	3/9/26		12/7/26			
					Con Cap	9,430	9,430	0	0	8,520	End Const			1/7/27			
					Total	14,324	14,324	81	81	13,906							
					596	10 3517 SJ 4		SJ 4 CAPM	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	PAED	1,164	1,164	636	636	636	Baseline	
PSE	2,050	2,050	0	0	1,997	PAED	4/5/24	11/17/23									
RW Sup	47	47	0	0	42	RW Cert	9/15/25		4/10/25								
Con Sup	2,412	2,412	0	0	2,276	RTL	9/26/25		5/1/25								
RW Cap	156	156	0	0	41	Begin	4/6/26		2/2/26								
Con Cap	14,165	14,165	0	0	14,165	End Const			2/2/27								
Total	19,994	19,994	636	636	19,157												
597	10 3526 STA 4		Hoods Creek Bridge Replacement	Near Copperopolis, at Hoods Creek Bridge No 38-0041. Replace bridge.	PAED	2,058	2,058	478	478	2,461	Baseline				0		
					PSE	2,438	2,438	0	0	2,149	PAED	11/5/24		2/10/25			
					RW Sup	490	490	0	0	417	RW Cert	3/31/26		3/31/26			
					Con Sup	3,391	3,391	0	0	3,005	RTL	5/1/26		5/1/26			
					RW Cap	1,980	1,980	0	0	1,832	Begin	9/23/26		9/23/26			
					Con Cap	9,012	9,012	0	0	15,220	End Const			10/29/27			
					Total	19,369	19,369	478	478	25,084							

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598	10 3533 SJ 5	1580 Separation Bridge MTCE	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No 29-0242L.	Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation).	PAED	120	120	75	75	75	Baseline				941	
					PSE	235	235	234	234	234	PAED	7/15/22	7/8/22			
					RW Sup	0	0	0	0	0	RW Cert	5/20/23	8/25/22			
					Con Sup	290	290	14	14	298	RTL	6/17/23	3/16/23			
					RW Cap	0	0	0	0	0	Begin	12/8/23	8/11/23			
					Con Cap	1,298	1,298	0	0	941	End Const		10/30/24			
					Total	1,943	1,943	323	323	1,548						
					599	10 3534 MER 99	Mer-99 Rehabilitate Four Bridges (39- 0126L/0126R/0128L/ 0128R)	In Atwater, at East Atwater Overhead No 36-0126L/R; also at West Atwater Overhead No 39-128L/R.	Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	PAED	100	100	96	96		
PSE	350	350	297	297						297	PAED	6/1/22	5/20/22			
RW Sup	5	5	3	3						3	RW Cert	5/1/23	11/2/22			
Con Sup	715	715	199	199						795	RTL	5/30/23	1/31/23			
RW Cap	5	5	0	0						0	Begin	11/24/23	6/26/23			
Con Cap	3,005	3,005	2,100	2,100						3,005	End Const		9/30/24			
Total	4,180	4,180	2,695	2,695						4,196						
600	10 3636 MPA 140	Alternative Delivery Method (CMGC) Ferguson Rock Avalanche Shed	Near El Portal and Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River.	Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project. (PS&E, R/W Sup, R/W Cap Only).	PAED	0	0	0	0	0	Baseline				0	
					PSE	3,100	3,100	0	0	3,924	PAED					
					RW Sup	100	100	0	0	184	RW Cert	7/17/24	7/17/24			
					Con Sup	0	0	0	0	152	RTL	8/15/24	8/15/24			
					RW Cap	5,040	5,040	0	0	0	Begin	1/6/25	1/6/25			
					Con Cap	0	0	0	0	220,000	End Const		10/30/30			
					Total	8,240	8,240	0	0	224,260						
					601	10 5431Y MER 99	MER 99 Highway planting and irrigation	In and near Atwater, at Atwater-Merced Expressway Interchange.	Landscape mitigation for roadway rehabilitation project EA 3A720.	PAED	400	400	194	194		
PSE	959	959	918	918						918	PAED	7/1/20	7/18/20			
RW Sup	10	10	1	1						10	RW Cert	10/1/21	5/4/22			
Con Sup	1,218	1,218	289	289						1,186	RTL	10/15/21	5/27/22			
RW Cap	5	5	0	0						0	Begin	4/1/22	12/21/22			
Con Cap	1,529	1,529	1,264	1,264						1,529	End Const		11/2/26			
Total	4,121	4,121	2,666	2,666						3,837						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
602	10 7546 SJ 88	SR88 Pavement Anchor Project	Near Lockeford, east of Comstock Road to east of Disch Road.	PAED		2,168	2,168	2,903	2,903	2,903	Baseline					0			
				PSE		2,267	2,267	451	451	2,231	PAED	7/27/22	11/9/22						
				RW Sup		950	950	388	388	1,770	RW Cert	2/24/24		6/7/24					
				Con Sup		0	0	0	0	3,620	RTL	3/15/24		6/17/24					
				RW Cap		1,336	1,336	24	24	4,219	Begin	9/17/24		11/4/24					
				Con Cap		0	0	0	0	27,100	End Const			10/15/25					
				Total		6,721	6,721	3,766	3,766	41,843									
							Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency).												

District 11

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
603	11 0615F SD 5	I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road.	PAED		0	0	0	0	0	Baseline			8/15/18		256,038			
				PSE		0	0	1,330	1,330	1,330	PAED	8/30/14							
				RW Sup		0	0	0	0	0	RW Cert	6/30/18							
				Con Sup		44,670	5,670	44,171	5,605	44,859	RTL	6/30/18							
				RW Cap		0	0	0	0	0	Begin	10/31/18	11/16/18						
				Con Cap		256,059	28,981	255,315	30,392	256,818	End Const	9/1/22	10/31/23						
				Total		300,729	34,651	300,816	37,327	303,007									
							Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).												
604	11 1188 SD 54	SR 54 PAVEMENT PRESERVATION	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction.	PAED		969	969	888	888	888	Baseline					18,947			
				PSE		2,928	2,928	2,912	2,912	2,912	PAED	2/7/20	6/30/20						
				RW Sup		24	24	24	24	24	RW Cert	8/31/21	1/12/22						
				Con Sup		2,522	2,522	614	614	2,487	RTL	10/22/21	6/30/22						
				RW Cap		297	297	0	0	50	Begin	5/20/22	7/5/23						
				Con Cap		18,947	18,947	6,042	6,042	18,947	End Const			1/23/25					
				Total		25,687	25,687	10,480	10,480	25,308									
							Rehabilitate pavement by replacing concrete slabs and asphalt pavement, rehabilitate culverts, apply methacrylate to bridge decks, upgrade guardrail, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend and preserve pavement service life and improve ride quality and safety.												

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State Highway Operation and Protection Program (SHOPP) Project List**
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605	11 1194 SD 8	I-8	CULVERT REPLACEMENT	Near Alpine, Pine Valley, and Boulder Oaks, from 1.2 miles east of Lake Jennings Park Road to Crestwood Road Undercrossing (PM R61.3R/L).	PAED	954	954	753	753	753	Baseline				6,628	
					PSE	1,246	1,246	1,243	1,243	1,243	PAED	6/28/19	6/28/19			
					RW Sup	250	250	52	52	251	RW Cert	7/2/20	2/25/21			
					Con Sup	1,842	1,842	1,707	1,707	1,871	RTL	8/20/20	6/25/21			
					RW Cap	125	125	116	116	116	Begin	4/14/21	2/24/22			
					Con Cap	6,628	6,628	5,636	5,636	6,628	End Const		2/22/24			
					Total	11,045	11,045	9,507	9,507	10,862						
								Rehabilitate culverts and energy dissipaters.								
606	11 1241 IMP,SD VAR		Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED	818	818	712	712	712	Baseline		8/15/18		21,507	
					PSE	4,038	1,721	4,121	1,813	4,121	PAED	11/16/18	10/15/18			
					RW Sup	62	62	21	21	23	RW Cert	2/1/20	6/23/20			
					Con Sup	5,938	4,404	5,881	4,362	5,937	RTL	2/15/20	6/24/20			
					RW Cap	375	375	7	7	15	Begin	7/15/20	4/8/21			
					Con Cap	27,945	19,827	19,889	13,767	21,507	End Const	5/20/22	11/6/23			
					Total	39,176	27,207	30,631	20,682	32,315						
607	11 1247 SD 78		CULVERT REPLACEMENT	In and near Oceanside, Vista, and San Marcos, at various locations from 0.3 mile east of Route 5 to 0.5 mile west of Route 15.	PAED	1,091	1,091	1,091	1,091	1,091	Baseline				15,429	
					PSE	2,538	2,538	2,527	2,527	2,527	PAED	12/31/19	3/27/20			
					RW Sup	212	212	171	171	209	RW Cert	12/10/21	12/21/21			
					Con Sup	2,707	2,707	1,489	1,489	2,669	RTL	12/10/21	12/21/21			
					RW Cap	204	204	27	27	27	Begin	6/13/22	11/25/22			
					Con Cap	15,429	15,429	6,587	6,587	15,429	End Const		7/31/25			
					Total	22,181	22,181	11,892	11,892	21,952						
								Rehabilitate and replace culverts and rehabilitate pavement.								
608	11 1255 SD 8	I8	PAVEMENT REHAB	Near Alpine, from 0.5 mile east of Willows Road to Pine Valley Creek Bridge.	PAED	1,026	1,026	1,008	1,008	1,008	Baseline		8/15/19		46,830	
					PSE	3,762	3,762	3,216	3,216	3,216	PAED	5/1/19	5/1/19			
					RW Sup	0	0	0	0	0	RW Cert	1/8/21	1/4/21			
					Con Sup	5,724	5,724	4,051	4,051	5,777	RTL	2/12/21	6/22/21			
					RW Cap	0	0	0	0	0	Begin	7/22/21	5/3/22			
					Con Cap	46,830	46,830	28,458	28,458	46,830	End Const		5/2/24			
					Total	57,342	57,342	36,733	36,733	56,831						
								Upgrade guardrail, replace approach/departure slabs and construct rumble strips.								

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)				
609	11 1257 SD 125	SR-125 PAVEMENT REHAB		In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation to the eastern Route 125 separation (PM R9.8/R10.6).	PAED	1,383	1,383	1,337	1,337	1,337	Baseline		5/13/20			30,796			
					PSE	2,541	2,541	2,426	2,426	2,426	PAED	2/6/20	2/6/20						
					RW Sup	53	53	16	16	53	RW Cert	6/22/21	6/25/21						
					Con Sup	5,420	5,420	2,002	2,002	5,378	RTL	8/17/21	8/13/21						
					RW Cap	30	30	0	0	0	Begin	1/7/22	5/20/22						
					Con Cap	30,796	30,796	10,594	10,594	30,796	End Const			4/7/25					
					Total	40,223	40,223	16,375	16,375	39,990									
									Rehabilitate pavement by grinding and replacing concrete slabs and cold plane and overlay shoulders with Rubberized Hot Mix Asphalt (RHMA-G).										
610	11 1262 SD Var	REPAIR EXISTING LOOP DETECTORS		In San Diego County, at various locations.	PAED	911	911	886	886	886	Baseline					8,746			
					PSE	2,160	2,160	2,030	2,030	2,030	PAED		1/29/19						
					RW Sup	0	0	0	0	0	RW Cert		3/17/20						
					Con Sup	2,264	2,264	2,243	2,243	2,381	RTL		4/20/20						
					RW Cap	0	0	0	0	0	Begin		11/20/20						
					Con Cap	8,747	8,747	7,684	7,684	8,747	End Const			1/12/24					
					Total	14,082	14,082	12,843	12,843	14,044									
				Repair and install Vehicle Detection Station (VDS) elements including Microwave Vehicle Detection Systems (MVDS) and loop detectors.															
611	11 1302 SD 52	SR-52 DIPS PAVEMENT REHAB		In the city of San Diego, from 0.4 mile west of Convoy Street Overcrossing (OC) to 0.3 mile east of Santo Road.	PAED	2,066	2,066	1,612	1,612	1,612	Baseline		5/12/21			0			
					PSE	4,197	4,197	4,084	4,084	4,209	PAED	3/22/21	3/22/21						
					RW Sup	45	45	0	0	0	RW Cert	2/1/22	1/28/22						
					Con Sup	8,405	8,405	0	0	8,081	RTL	5/13/22	6/23/22						
					RW Cap	15	15	0	0	0	Begin	12/12/22	1/29/24						
					Con Cap	64,356	64,356	0	0	47,594	End Const			9/24/27					
					Total	79,084	79,084	5,696	5,696	61,496									
				Rehabilitate roadway to mitigate highway settlement, construct auxiliary lane, Transportation Management System (TMS), lighting, and roadside safety improvements. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.															
612	11 1303 SD 94	SD-94 CULVERT REHAB		In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5.	PAED	2,825	2,825	2,681	2,681	2,681	Baseline		2/27/23			0			
					PSE	4,524	4,524	978	978	5,579	PAED	7/15/22	7/15/22						
					RW Sup	931	931	10	10	952	RW Cert	3/6/24		6/11/25			Cost Schedule		
					Con Sup	0	0	0	0	10,326	RTL	4/26/24		8/12/25					
					RW Cap	489	489	0	0	489	Begin	11/13/24		2/6/26					
					Con Cap	0	0	0	0	72,203	End Const			1/22/31					
					Total	8,769	8,769	3,669	3,669	92,230									
									Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).										

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
											Date	Date	Date	(\$1,000s)				
613	11 1306 SD 94	SR94 CULVERT REHAB & SR188 CAPM	Near Jamul, Campo, and Boulevard, from south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850).	Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting. (G13 Contingency).	PAED	2,768	2,768	2,762	2,762	2,762	Baseline					0		
					PSE	2,118	2,118	0	0	1,982	PAED	7/15/22	11/9/23					
					RW Sup	1,327	1,327	0	0	1,258	RW Cert	1/19/24			4/25/25			
					Con Sup	0	0	0	0	2,488	RTL	3/8/24			6/13/25			
					RW Cap	1,420	1,420	0	0	433	Begin	8/16/24			2/19/26			
					Con Cap	0	0	0	0	18,502	End Const				6/19/28			
					Total	7,633	7,633	2,762	2,762	27,425								
					614	11 1307 SD 76	SD-76 CULVERT REHAB	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79.	Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,533	1,533	1,403	1,403	1,403	Baseline		
PSE	1,506	1,506	46	46						1,585	PAED	8/22/22	9/12/23					
RW Sup	1,587	1,587	5	5						1,549	RW Cert	3/15/24			3/4/25			
Con Sup	2,224	2,224	0	0						2,025	RTL	4/12/24			4/3/25			
RW Cap	500	500	0	0						495	Begin	10/30/24			10/20/25			
Con Cap	13,909	13,909	0	0						13,909	End Const				3/20/28			
Total	21,259	21,259	1,454	1,454						20,966								
615	11 1308 SD 805	I805 NORTH MAINT & REHAB	In the city of San Diego, from north of Route 52 to Route 5.	Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.						PAED	1,479	1,479	1,437	1,437	1,437	Baseline		
					PSE	4,285	4,285	3,510	3,510	4,302	PAED	2/1/22	5/12/22					
					RW Sup	126	126	41	41	43	RW Cert	3/5/24	1/2/24					
					Con Sup	8,528	8,528	0	0	8,040	RTL	4/5/24			2/1/24			
					RW Cap	200	200	0	0	2	Begin	11/8/24			8/22/24			
					Con Cap	38,479	38,479	0	0	38,479	End Const				1/21/28			
					Total	53,097	53,097	4,988	4,988	52,303								
					616	11 1310 SD 125	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from south of Elkton Place to Route 94.	Rehabilitate roadway, rehabilitate culverts, install new and upgrade Transportation System Management (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.	PAED	3,071	3,071	1,993	1,993	1,993	Baseline		
PSE	5,557	5,557	5,475	5,475						5,475	PAED	8/18/20	8/18/20					
RW Sup	317	317	29	29						29	RW Cert	11/29/21	5/6/22					
Con Sup	7,900	7,900	132	132						7,696	RTL	2/18/22	8/18/22					
RW Cap	120	120	0	0						0	Begin	7/18/22	10/5/23					
Con Cap	33,954	33,954	0	0						33,954	End Const				4/7/26			
Total	50,919	50,919	7,629	7,629						49,147								

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617	11 1311 SD 805	I-805 S. MAINT AND REHAB PROJECT	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15.	PAED	7,517	7,517	7,572	7,572	7,572	Baseline				0		
				PSE	16,138	16,138	2,061	2,061	16,680	PAED	7/1/22	6/22/23				
				RW Sup	1,660	1,660	51	51	1,636	RW Cert	4/30/24		11/1/24		Cost Schedule	
				Con Sup	0	0	0	0	25,277	RTL	5/31/24		11/29/24			
				RW Cap	357	357	3	3	848	Begin	12/6/24		7/3/25			
				Con Cap	0	0	0	0	159,617	End Const			12/12/30			
				Total	25,672	25,672	9,687	9,687	211,630							
						Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements. (G13 Contingency).										
618	11 1313 SD 79	SR-79 NORTH - CULVERT ASSET MANAGEMENT	Near Santa Ysabel, Warner Springs, and Holcomb Village, from north of Route 78 to the Riverside County line.	PAED	1,243	1,243	1,238	1,238	1,238	Baseline				0		
				PSE	1,221	1,221	685	685	1,447	PAED	4/22/22	1/5/23				
				RW Sup	669	669	128	128	536	RW Cert	1/23/24		3/7/24			
				Con Sup	1,372	1,372	0	0	1,389	RTL	2/28/24		6/7/24			
				RW Cap	140	140	12	12	140	Begin	9/18/24		12/20/24			
				Con Cap	5,703	5,703	0	0	5,703	End Const			4/27/26			
				Total	10,348	10,348	2,063	2,063	10,453							
						Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.										
619	11 1314 SD 67	SR-67 DRAINAGE RESTORATION	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane.	PAED	1,440	1,440	1,439	1,439	1,439	Baseline				0		
				PSE	2,500	2,500	645	645	2,465	PAED	6/30/22	5/3/23				
				RW Sup	305	305	12	12	351	RW Cert	10/25/22		3/13/25			
				Con Sup	3,076	3,076	0	0	3,022	RTL	11/1/23		5/12/25			
				RW Cap	663	663	0	0	946	Begin	7/3/24		11/18/25			
				Con Cap	12,200	12,200	0	0	11,650	End Const			12/26/28			
				Total	20,184	20,184	2,096	2,096	19,873							
						Rehabilitate culverts, upgrade lighting, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.										
620	11 1315 SD 15	I-15 S - CULVERT/TUNNEL LIGHTING/ADA	In the city of San Diego, from Main Street to Route 52.	PAED	1,610	1,610	1,451	1,451	1,451	Baseline				0		
				PSE	4,300	4,300	1,962	1,962	4,414	PAED	2/25/22	3/28/23				
				RW Sup	127	127	22	22	140	RW Cert	4/21/23		5/31/24			
				Con Sup	3,998	3,998	0	0	3,944	RTL	6/9/23		6/10/24			
				RW Cap	366	366	0	0	250	Begin	1/8/24		1/17/25			
				Con Cap	23,819	23,819	0	0	12,400	End Const			5/17/27			
				Total	34,220	34,220	3,435	3,435	22,599							
						Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities (ADA) standards.										

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621	11 1329 IMP 8		IMP BRIDGE STRUCTURE REHAB	In Imperial County, on Routes 8 and 78 at various locations.	PAED	420	420	399	399	399	Baseline				8,315	
					PSE	1,185	1,185	1,184	1,184	1,184	PAED	3/3/20	6/30/20			
					RW Sup	0	0	0	0	0	RW Cert	8/13/21	6/1/22			
					Con Sup	1,908	1,908	770	770	1,933	RTL	11/30/21	6/28/22			
					RW Cap	0	0	0	0	0	Begin	3/17/22	1/18/23			
					Con Cap	8,316	8,316	4,334	4,334	8,316	End Const		6/6/24			
					Total	11,829	11,829	6,687	6,687	11,832						
622	11 1339 SD 8		I-8 EL CAJON BRIDGE REHAB	In La Mesa and El Cajon, at El Cajon Overhead No 57-0362 and Marshall Avenue Overhead No 57-0369.	PAED	550	550	478	478	478	Baseline				18,835	
					PSE	1,974	1,974	1,468	1,468	1,468	PAED	5/20/20	6/25/20			
					RW Sup	25	25	6	6	6	RW Cert	10/19/21	11/18/21			
					Con Sup	4,760	4,760	2,376	2,376	4,327	RTL	11/19/21	11/18/21			
					RW Cap	15	15	1	1	166	Begin	3/17/22	8/19/22			
					Con Cap	22,935	22,935	6,946	6,946	22,635	End Const		1/29/25			
					Total	30,259	30,259	11,275	11,275	29,080						
623	11 1344 SD 67		11-SD-67 RHMA OVERLAY W/ SAMI	In and near Poway, from 0.1 mile south of Lakeside Avenue to Route 78.	PAED	807	807	243	243	243	Baseline				37,992	
					PSE	3,120	2,910	2,815	2,771	2,815	PAED	12/13/19	1/29/20			
					RW Sup	85	85	74	74	78	RW Cert	5/5/20	12/21/20			
					Con Sup	6,030	5,250	4,582	3,602	6,003	RTL	7/10/20	1/29/21			
					RW Cap	326	326	70	70	99	Begin	10/2/20	4/21/22			
					Con Cap	40,506	35,316	36,336	32,206	40,506	End Const		2/20/24			
					Total	50,874	44,694	44,120	38,966	49,744						
624	11 1350 SD 15		I-15 CONCRETE LANE REPLACEMENT	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road.	PAED	2,749	2,749	1,155	1,155	1,155	Baseline		6/24/20		52,228	
					PSE	5,497	5,497	5,494	5,494	5,494	PAED	5/15/20	5/4/20			
					RW Sup	200	200	4	4	4	RW Cert	1/8/21	3/18/21			
					Con Sup	10,994	10,994	5,695	5,695	10,831	RTL	4/26/21	6/30/21			
					RW Cap	0	0	0	0	0	Begin	3/18/22	6/27/22			
					Con Cap	52,228	52,228	23,993	23,993	52,228	End Const		12/20/24			
					Total	71,668	71,668	36,341	36,341	69,712						

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3 to 6 months behind schedule

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
625	11 1352 SD 75		SD-075-CORONADO BRIDGE SUICIDE BARRIER	In the city of San Diego, on San Diego-Coronado Bay Bridge No 57-0857 and E75-N5 Connector Overcrossing No 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No 57-0939H (PM R13.8/R14.3). Install suicide deterrent fences along bridges. (PS&E, R/W Sup, R/W Cap Only).	PAED	0	0	0	0	0	Baseline		8/16/23			0			
					PSE	14,000	14,000	1,519	1,519	13,509	PAED	6/23/22	6/23/22					Cost	
					RW Sup	69	69	1	1	67	RW Cert	1/20/26			1/20/26				
					Con Sup	0	0	0	0	13,115	RTL	3/9/26			3/9/26				
					RW Cap	78	78	0	0	331	Begin	9/30/26			9/30/26				
					Con Cap	0	0	0	0	98,400	End Const				10/18/29				
					Total	14,147	14,147	1,520	1,520	125,422									
					626	11 1355 SD 163		SR163 MOBILITY	In the city of San Diego, from 0.1 mile south of Friars Road to Kearny Villa Road. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-In-Motion (WIM) scale, enhance highway worker safety, replace overhead signs, and make pedestrian safety improvements. This project will improve travel data accuracy.	PAED	800	800	790	790	790	Baseline			
PSE	1,498	1,498	1,489	1,489						1,535	PAED	2/18/22	4/28/22						
RW Sup	0	0	0	0						0	RW Cert	5/17/23	6/7/23						
Con Sup	1,715	1,715	0	0						1,664	RTL	6/28/23	6/29/23						
RW Cap	1	1	0	0						0	Begin	11/30/23			2/6/24				
Con Cap	8,707	8,707	0	0						9,033	End Const				12/1/25				
Total	12,721	12,721	2,279	2,279						13,022									
627	11 1381 SD 5		I-5 - BRIDGE PRESERVATION	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	354	354	326	326	585	Baseline					0			
					PSE	626	626	0	0	775	PAED	7/7/23			6/21/24				
					RW Sup	30	30	0	0	75	RW Cert	6/20/25			2/27/26				
					Con Sup	854	854	0	0	1,003	RTL	7/4/25			3/20/26				
					RW Cap	25	25	0	0	0	Begin	1/15/26			9/14/26				
					Con Cap	6,601	6,601	0	0	6,601	End Const				2/1/29				
					Total	8,490	8,490	326	326	9,039									
					628	11 1382 SD 78		SR 78 - PAVEMENT REHABILITATION (PM 33.7-37.3)	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,485	1,485	830	830	1,715	Baseline			
PSE	1,811	1,811	0	0						2,030	PAED	11/13/23			6/21/24				
RW Sup	380	380	0	0						422	RW Cert	3/28/25			9/15/25				
Con Sup	2,681	2,681	0	0						2,677	RTL	5/16/25			10/31/25				
RW Cap	650	650	0	0						0	Begin	1/16/26			7/6/26				
Con Cap	16,204	16,204	0	0						16,204	End Const				9/24/27				
Total	23,211	23,211	830	830						23,048									

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
629	11 1383 SD 78	SR 78 - PAVEMENT REHABILITATION (PM 37.2-60.0)	Near Ramona, from east of Magnolia Avenue to west of Wynola Road.	PAED	1,864	1,864	1,074	1,074	1,825	Baseline					0		
				PSE	1,746	1,746	0	0	1,837	PAED	11/22/24		2/14/25				
				RW Sup	1,039	1,039	0	0	1,123	RW Cert	1/2/26		1/2/26				
				Con Sup	3,821	3,821	0	0	3,758	RTL	2/27/26		2/27/26				
				RW Cap	435	435	0	0	0	Begin	10/8/26		10/8/26				
				Con Cap	25,809	25,809	0	0	25,609	End Const			12/15/28				
				Total	34,714	34,714	1,074	1,074	34,152								
							Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.										
630	11 1384 SD 79	PAVEMENT REHABILITATION	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road.	PAED	1,528	1,528	1,515	1,515	1,532	Baseline					0		
				PSE	1,791	1,791	0	0	1,951	PAED	11/13/23		1/15/24				
				RW Sup	24	24	0	0	35	RW Cert	4/1/25		4/1/25				
				Con Sup	2,939	2,939	0	0	3,143	RTL	5/16/25		5/16/25				
				RW Cap	30	30	0	0	35	Begin	10/10/25		10/10/25				
				Con Cap	26,538	26,538	0	0	28,750	End Const			12/23/26				
				Total	32,850	32,850	1,515	1,515	35,446								
							Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.										
631	11 1387 SD 805	BRIDGE PRESERVATION - 43090K	In and near the cities of San Diego, Chula Vista, and National City, from Palm Avenue to Federal Boulevard at various locations; also on Route 5 at the Palomar Street Overcrossing.	PAED	337	337	337	337	337	Baseline					0		
				PSE	1,149	1,149	257	257	1,183	PAED	6/29/23	6/29/23					
				RW Sup	4	4	0	0	4	RW Cert	9/3/24		3/22/24				
				Con Sup	1,500	1,500	0	0	1,235	RTL	9/17/24		4/12/24				
				RW Cap	74	74	0	0	61	Begin	5/15/25		11/12/24				
				Con Cap	8,937	8,937	0	0	8,937	End Const			7/7/26				
				Total	12,001	12,001	594	594	11,757								
							Rehabilitate five bridges.										
632	11 1390 SD 76	SR 76 - PAVEMENT REHABILITATION	In Oceanside, from Route 5 to east of Melrose Drive.	PAED	1,867	1,867	1,338	1,338	1,882	Baseline					0		
				PSE	2,803	2,803	0	0	2,678	PAED	11/3/23		1/31/24				
				RW Sup	30	30	0	0	29	RW Cert	3/5/25		3/5/25				
				Con Sup	3,698	3,698	0	0	3,317	RTL	4/30/25		4/30/25				
				RW Cap	16	16	0	0	16	Begin	11/14/25		11/14/25				
				Con Cap	28,354	28,354	0	0	28,354	End Const			12/28/27				
				Total	36,768	36,768	1,338	1,338	36,276								
							Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.										
633	11 1400 SD 56	SR 56, 0.0/2.93 PAVEMENT REHABILITATION	In the city of San Diego, from Route 5 to west of Carmel Valley Road.	PAED	932	932	52	52	986	Baseline					0		
				PSE	1,807	1,807	0	0	1,692	PAED	7/7/24		11/15/24				
				RW Sup	129	129	0	0	123	RW Cert	12/2/25		12/26/25				
				Con Sup	3,202	3,202	0	0	2,991	RTL	1/13/26		4/24/26				
				RW Cap	109	109	0	0	0	Begin	7/30/26		10/19/26				
				Con Cap	17,165	17,165	0	0	16,696	End Const			2/1/29				
				Total	23,344	23,344	52	52	22,488								
							Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.										

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
634	11 1433 SD 905		OTAY MESA CVEF SCALE	Near San Diego, at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF).	PAED	3,631	3,631	192	192	192	Baseline					7,057			
					PSE	300	300	300	300	300	PAED		1/25/22						
					RW Sup	50	50	0	0	0	RW Cert			3/1/22					
					Con Sup	1,462	1,462	1,197	1,197	1,397	RTL			3/16/22					
					RW Cap	0	0	0	0	0	Begin			11/18/22					
					Con Cap	7,057	7,057	5,030	5,030	7,057	End Const				1/9/25				
					Total	12,500	12,500	6,719	6,719	8,946									
					635	11 1434 SD 5		I-5 ASSET MGMT SPLIT	In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle.	PAED	3,631	3,631	3,287	3,287	3,287	Baseline			6/29/22
PSE	8,915	8,915	7,115	7,115						9,008	PAED	1/25/22	1/25/22						
RW Sup	780	780	133	133						664	RW Cert	6/23/23		3/15/24			Schedule		
Con Sup	12,305	12,305	0	0						11,871	RTL	6/29/23		3/29/24					
RW Cap	349	349	13	13						349	Begin	12/21/23		8/30/24					
Con Cap	80,379	80,379	0	0						86,171	End Const				10/25/27				
Total	106,359	106,359	10,548	10,548						111,350									
636	11 1467 SD 5		REPAIR BRIDGE DECK	In Chula Vista and San Diego, at Palomar Street Overcrossing No 57-0354 and Route 5/163 Separation No 57-0391.						PAED	300	300	183	183	183	Baseline			
					PSE	550	550	582	582	582	PAED	4/20/22	6/30/22						
					RW Sup	0	0	0	0	0	RW Cert	10/25/22	6/23/23						
					Con Sup	650	650	0	0	662	RTL	1/30/23	6/28/23						
					RW Cap	0	0	0	0	0	Begin	6/10/23	1/2/24						
					Con Cap	1,702	1,702	0	0	1,701	End Const				6/4/24				
					Total	3,202	3,202	765	765	3,128									
					637	11 1468 SD 125		SR125 AND SR52 BRIDGE PRESERVATION	In La Mesa, at Panorama Drive Undercrossing No 57-0309; also in the city of San Diego at San Diego River - Hollins Lake Bridge No 57-0983R (PM 13.6).	PAED	250	250	192	192	192	Baseline			
PSE	440	440	484	484						484	PAED	4/20/22	6/30/22						
RW Sup	0	0	0	0						0	RW Cert	10/25/22	5/18/23						
Con Sup	750	750	2	2						753	RTL	1/10/23	6/20/23						
RW Cap	0	0	0	0						0	Begin	5/20/23	11/8/23						
Con Cap	2,589	2,589	0	0						2,589	End Const				3/21/24				
Total	4,029	4,029	678	678						4,018									

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date		
638	11	PAVEMENT REHAB	6,804	6,804	1,063	1,063	1,063				0	
	1477		7,500	7,500	5,615	5,615	7,503	6/30/22	6/30/22			
	SD		550	550	37	37	503	4/15/24		4/15/24		
	78		13,500	13,500	0	0	7,450	5/15/24		5/15/24		
		Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, and make operational improvements to reduce delay.	145	145	3	3	59	11/21/24		11/5/24		
			85,300	85,300	0	0	85,301			1/8/27		
			113,799	113,799	6,718	6,718	101,879					

District 12

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date		
639	12	12-0Q930 Bridge Project on Route 5 and 133	1,215	1,215	1,203	1,203	1,203				16,966	
	1204		2,600	2,600	2,550	2,550	2,550	3/2/20	1/30/20			
	ORA		155	155	87	87	244	8/1/21	10/28/21			
	Var		4,166	4,166	2,514	2,514	4,285	10/1/21	11/24/21			
		Rehabilitate 25 bridges.	77	77	4	4	77	5/2/22	6/21/22			
			16,966	16,966	10,912	10,912	16,966			12/26/24		
			25,179	25,179	17,270	17,270	25,325					
640	12	12-0H150 PCH Laguna Beach Rehabilitate Pavement & ADA upgrades	0	0	0	0	0				7,152	
	2246		3,720	3,720	3,669	3,669	3,669		8/30/05			
	ORA		1	1	0	0	0		2/28/20			
	1		2,290	2,290	2,117	2,117	2,361		5/8/20			
		Remove and replace existing pavement with Rubberized Hot Mix Asphalt (RHMA).	22	22	22	22	65		9/24/20			
			7,792	7,792	6,058	6,058	7,152			1/26/24		
			13,825	13,825	11,866	11,866	13,247					
641	12	12-0P69U Rte 1 Upgrade ADA curb ramps, widen sidewalk	1,800	0	1,757	0	1,757				17,731	
	2257		5,220	5,100	5,217	5,100	5,217					
	ORA		3,000	3,000	2,278	2,278	2,278		12/15/21			
	001		3,915	3,900	498	498	3,988		1/21/22			
		Upgrade ADA in NB and SB of SR-1	3,121	3,121	928	928	0		6/8/23			
			17,732	17,477	2,043	2,013	17,732			2/2/26		
			34,788	32,598	12,721	10,815	30,972					

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
642	12 2300 ORA 1	12-0M82U Rte 001 Upgrade to ADA Standards & CAPM	In Laguna Beach, from Ruby Street to Letroit Street.	PAED		1,500	1,500	1,435	1,426	1,435	Baseline		3/14/19			9,581	
				PSE		2,530	2,530	2,527	2,527	2,527	PAED	1/18/18	1/18/18				
				RW Sup		3,230	3,230	2,150	2,150	2,150	RW Cert	6/1/20					
				Con Sup		3,335	3,335	2,523	2,523	3,839	RTL	6/1/20					
				RW Cap		3,100	3,100	2,256	2,256	0	Begin	1/2/21	2/18/21				
				Con Cap		12,571	12,571	2,195	2,195	11,321	End Const			5/29/25			
				Total		26,266	26,266	13,086	13,077	21,272							
				643	12 2330A ORA 001	12-0P68U, Rte 1, Upgrade Traffic Signals,Resurface Lanes,ADA	In Orange County at Various Locations from Crystal Heights Dr. to the Los Angeles/Orange County Line	PAED		3,611	3,611	2,838	2,838	2,838	Baseline		
PSE		8,311	8,311					8,295	8,295	8,295	PAED	1/5/19					
RW Sup		3,310	3,310					2,794	2,794	2,794	RW Cert	5/15/21					
Con Sup		6,700	6,700					210	210	6,548	RTL	5/30/21					
RW Cap		1,364	1,364					802	802	0	Begin	1/30/22	8/23/23				
Con Cap		40,548	40,548					592	592	40,548	End Const			10/3/25			
Total		63,844	63,844					15,531	15,531	61,023							
644	12 2374 ORA 1	12-0R410 PCH at Newport Beach CAPM w ADA & FO	In Newport Beach, from Jamboree Road to Santa Ana River Bridge.					PAED		1,980	1,980	1,501	1,501	1,501	Baseline		
				PSE		3,120	3,120	2,986	2,986	2,986	PAED	10/1/19	10/31/19				
				RW Sup		1,045	1,045	619	619	1,043	RW Cert	11/30/21	4/20/22				
				Con Sup		2,438	2,438	413	413	2,385	RTL	11/30/21	5/3/22				
				RW Cap		630	630	144	144	282	Begin	5/26/22	10/14/22				
				Con Cap		11,581	11,581	677	677	11,581	End Const			4/1/24			
				Total		20,794	20,794	6,340	6,340	19,778							
				645	12 2530N ORA 5	12-0R200 Interstate 5 Pavement Rehabilitation Project	In San Clemente, from the San Diego County line to 0.4 mile north of El Camino Real.	PAED		2,569	2,569	1,463	1,463	1,463	Baseline		
PSE		3,442	3,442					3,434	3,434	3,434	PAED	10/15/19	12/20/19				
RW Sup		0	0					0	0	0	RW Cert	6/1/21	11/15/21				
Con Sup		3,849	3,849					3,158	3,158	3,943	RTL	7/1/21	11/30/21				
RW Cap		0	0					0	0	0	Begin	4/1/22	5/12/22				
Con Cap		20,410	20,410					18,925	18,925	20,410	End Const			5/1/24			
Total		30,270	30,270					26,980	26,980	29,250							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
646	12 2531H ORA 5	12-OR970 I-5 Multi Asset Project	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74.	Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,440	2,440	1,313	1,313	2,409	Baseline					0	
					PSE	3,893	3,893	0	0	3,332	PAED	10/18/23		2/1/24			
					RW Sup	0	0	0	0	0	RW Cert	6/17/25		6/17/25			
					Con Sup	3,736	3,736	0	0	3,783	RTL	7/15/25		7/15/25			
					RW Cap	100	100	0	0	100	Begin	4/15/26		4/15/26			
					Con Cap	25,391	25,391	0	0	25,000	End Const			10/12/27			
					Total	35,560	35,560	1,313	1,313	34,624							
					647	12 2563 ORA 5	12-OP700 Rt 5, Drainage restoration Segunda Deshecha Channel	In San Clemente, adjacent to northbound Avenida Pico offramp. Restore hydraulic capacity of channel by repairing concrete panels in channel slope and bottom.	PAED	550	550	505	505	505	Baseline		
PSE	1,145	1,145	970	970					970	PAED		3/1/19					
RW Sup	111	111	87	87					107	RW Cert		5/26/20					
Con Sup	1,386	1,386	1,013	1,013					1,387	RTL		6/10/20					
RW Cap	125	125	15	15					125	Begin		11/17/20					
Con Cap	3,254	3,254	2,800	2,800					3,254	End Const			5/24/24				
Total	6,571	6,571	5,390	5,390					6,348								
648	12 2590A ORA 5	12-OS051, Rte 5, Multi Asset from I-405 to Yale Ave. OC	In and near Irvine, from Route 405 to Yale Avenue. Rehabilitate roadway and drainage systems, enhance highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs).	PAED					1,120	1,120	1,000	1,000	1,000	Baseline			
				PSE	2,250	2,250	290	290	2,338	PAED	4/6/23	5/11/23					
				RW Sup	0	0	0	0	0	RW Cert	10/1/24		10/1/24				
				Con Sup	4,310	4,310	0	0	3,135	RTL	12/4/24		5/23/25				
				RW Cap	10	10	0	0	0	Begin	11/25/25		11/23/25				
				Con Cap	24,635	24,635	0	0	24,635	End Const			1/5/27				
				Total	32,325	32,325	1,290	1,290	31,108								
				649	12 2590B ORA 5	12-OS052, Rte5, Multi Asset Project from Yale Ave OC to SR55	In and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate roadway and drainage systems, enhance highway worker safety, and install census stations.	PAED	760	760	757	757	757	Baseline			
PSE	2,050	2,050	793					793	2,342	PAED	2/9/23	5/11/23					
RW Sup	0	0	0					0	0	RW Cert	2/6/24		12/15/24				
Con Sup	3,340	3,340	0					0	2,501	RTL	7/1/24		1/15/25				
RW Cap	0	0	0					0	0	Begin	3/18/25		1/2/26				
Con Cap	13,189	13,189	0					0	13,189	End Const			5/12/28				
Total	19,339	19,339	1,550					1,550	18,789								

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6+ months behind schedule or delayed beyond
fiscal year or EAC

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
650	12 2834B ORA 5	12-0S380, Rte 5, RT 74 to RT 405 Multi-Asset Project	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405.	PAED	4,550	4,550	1,881	1,881	4,499	Baseline				0	
				PSE	5,393	5,393	0	0	5,209	PAED	10/18/23		1/15/24		
				RW Sup	0	0	0	0	0	RW Cert	4/15/25		2/11/25		
				Con Sup	6,353	6,353	0	0	5,949	RTL	5/15/25		3/3/25		
				RW Cap	0	0	0	0	20	Begin	2/10/26		12/16/25		
				Con Cap	44,544	44,544	0	0	44,500	End Const			8/10/27		
				Total	60,840	60,840	1,881	1,881	60,177						
651	12 2834B ORA 5	12-0S500, Rte 5, Multi Asset Project 55 to LA County	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line.	PAED	2,680	2,680	1,767	1,767	2,617	Baseline				0	
				PSE	5,950	5,950	0	0	5,892	PAED	12/13/23		1/31/24		
				RW Sup	0	0	0	0	0	RW Cert	12/17/25		12/17/25		
				Con Sup	5,688	5,688	0	0	5,332	RTL	2/16/26		2/16/26		
				RW Cap	4	4	0	0	6	Begin	12/3/26		12/3/26		
				Con Cap	34,438	34,438	0	0	34,438	End Const			2/3/28		
				Total	48,760	48,760	1,767	1,767	48,285						
652	12 2859B ORA Var	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1, 2, & 3	In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park on Route 5, from PM 33.0 to PM 43.2; also on Route 57, from PM 10.7L to PM 16.6; also on Route 91, from PM R2.6 to PM R4.084L and PM 0.410 to PM 7.2.	PAED	1,655	1,655	3,073	3,073	3,073	Baseline		10/17/18		20,456	
				PSE	2,520	2,520	5,027	5,027	5,027	PAED	6/19/18		6/19/18		
				RW Sup	320	320	9	9	9	RW Cert	3/18/20		3/18/20		
				Con Sup	4,715	4,715	3,509	3,509	4,964	RTL	5/1/20		5/1/20		
				RW Cap	24	24	0	0	0	Begin	1/4/21		10/2/20		
				Con Cap	20,456	20,456	15,323	15,323	20,456	End Const			1/31/25		
				Total	29,690	29,690	26,941	26,941	33,529						
653	12 2859C ORA Var	12-0P671 Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations.	PAED	2,380	2,380	948	948	948	Baseline		12/6/18		8,888	
				PSE	4,343	4,343	1,713	1,713	1,713	PAED	11/1/18		11/19/18		
				RW Sup	320	320	6	6	6	RW Cert	4/15/20		4/14/20		
				Con Sup	2,990	2,990	1,818	1,818	3,486	RTL	5/1/20		5/1/20		
				RW Cap	0	0	0	0	0	Begin	2/1/21		10/2/20		
				Con Cap	8,888	8,888	2,262	2,262	8,888	End Const			5/12/25		
				Total	18,921	18,921	6,747	6,747	15,041						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
654	12 2982 ORA 22	12-0S080 Rte 22, Maintenance Facility & TMS	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street.	PAED	1,383	1,383	1,027	1,027	1,027	Baseline			0
				PSE	3,832	3,832	0	0	3,838	PAED	11/17/23	12/8/23	
				RW Sup	0	0	0	0	0	RW Cert	1/6/26		1/6/26
				Con Sup	4,910	4,910	0	0	3,923	RTL	2/5/26		2/5/26
				RW Cap	0	0	0	0	0	Begin	9/3/26		9/3/26
				Con Cap	29,195	29,195	0	0	21,600	End Const			2/19/29
				Total	39,320	39,320	1,027	1,027	30,388				
				Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).									
655	12 3102A ORA 241	12-0Q980 SR 241 SB-1 Bridge, TMS & Roadside	In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway to 0.7 mile north of Portola Parkway.	PAED	1,641	1,641	1,591	1,591	1,591	Baseline			0
				PSE	3,144	3,144	3,100	3,100	3,171	PAED	10/8/21	10/7/21	
				RW Sup	0	0	0	0	0	RW Cert	10/3/22	12/14/22	
				Con Sup	3,248	3,248	0	0	3,246	RTL	3/8/23		12/22/23
				RW Cap	0	0	0	0	0	Begin	9/7/23		5/31/24
				Con Cap	19,370	19,370	0	0	19,370	End Const			5/15/26
				Total	27,403	27,403	4,691	4,691	27,378				
Rehabilitate Trabuco Creek Bridge No 55-0700R/L, upgrade Transportation Management System (TMS) elements, upgrade safety devices, and improve highway worker safety. This project will maintain bridge health, improve TMS system functionality, and enhance highway worker safety.													
656	12 3402B ORA 55	12-0R320 Rte 55 Multi-Asset Project	In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91.	PAED	5,700	5,700	5,588	5,588	5,588	Baseline		2/27/23	0
				PSE	8,890	8,890	6,706	6,706	9,906	PAED	6/30/22	6/30/22	
				RW Sup	0	0	0	0	0	RW Cert	4/1/24		4/1/24
				Con Sup	0	0	0	0	11,657	RTL	6/7/24		5/6/24
				RW Cap	36	36	11	11	25	Begin	1/2/25		1/2/25
				Con Cap	0	0	0	0	80,598	End Const			3/1/27
				Total	14,626	14,626	12,305	12,305	107,774				
Rehabilitate pavement, rehabilitate drainage, upgrade lighting, rehabilitate bridge rail, rehabilitate landscaping, upgrade Transportation Management System (TMS) elements, add bike and pedestrian improvements as complete streets elements, and improve highway worker safety. (G13 Contingency).													
657	12 3450A ORA 55	12-0Q390 Bridge Seismic Restoration	In Costa Mesa, at the Route 55/73 Connector Overcrossing Bridge No 55-538F (PM 4.74).	PAED	1,048	1,048	884	884	884	Baseline			6,054
				PSE	2,279	2,279	2,253	2,253	2,253	PAED	4/15/20	4/6/20	
				RW Sup	11	11	0	0	0	RW Cert	3/15/21	2/5/21	
				Con Sup	2,750	2,750	1,986	1,986	2,753	RTL	5/28/21	4/28/21	
				RW Cap	0	0	0	0	0	Begin	12/30/21	10/5/21	
				Con Cap	6,859	6,859	2,149	2,149	6,054	End Const			8/31/24
				Total	12,947	12,947	7,272	7,272	11,944				
Seismic restoration.													

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2023**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
658	12 3759A ORA 57	12-OT120 Deck spall repairs and polyester concrete overlay	In Anaheim, at Stadium Overhead No 55-0399.	PAED	171	171	150	150	150	Baseline				2,388	
				PSE	463	443	404	404	404	PAED	6/6/22	6/6/22			
				RW Sup	0	0	0	0	0	RW Cert	12/15/22	1/12/23			
				Con Sup	720	720	185	185	702	RTL	12/20/22	3/6/23			
				RW Cap	0	0	0	0	0	Begin	5/5/23	9/14/23			
				Con Cap	2,389	2,389	778	778	2,389	End Const			12/13/24		
				Total	3,743	3,723	1,517	1,517	3,645						
659	12 3959 ORA Var	12-OR560 VAR Connector Rehab project.	In the cities of Santa Ana, Tustin, Irvine, Costa Mesa, Laguna Niguel and Anaheim on various routes.	PAED	3,250	3,250	3,043	3,043	3,043	Baseline		1/28/21		41,822	
				PSE	5,400	5,400	5,144	5,144	5,144	PAED	9/30/20	9/30/20			
				RW Sup	0	0	0	0	0	RW Cert	4/1/22	3/9/22			
				Con Sup	5,500	5,500	1,098	1,098	5,419	RTL	5/1/22	5/3/22			
				RW Cap	0	0	0	0	0	Begin	11/1/22	6/8/23			
				Con Cap	41,823	41,823	6,819	6,819	41,823	End Const			4/1/26		
				Total	55,973	55,973	16,104	16,104	55,429						
660	12 4506F ORA 91	12-OR311 State Route 91 Multi-Asset Project	In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street; also in Los Angeles County in the city of Los Angeles from 0.1 mile east of Carmenita Road to the Orange County line (PM R20.6/R20.7).	PAED	2,150	2,150	2,128	2,128	2,128	Baseline		1/26/22		0	
				PSE	3,560	3,560	3,873	3,873	4,068	PAED	10/29/21	10/29/21			Cost
				RW Sup	540	540	314	314	629	RW Cert	3/1/24		4/30/24		
				Con Sup	0	0	0	0	5,565	RTL	3/29/24		5/30/24		
				RW Cap	264	264	1	1	264	Begin	12/2/24		12/2/24		
				Con Cap	0	0	0	0	39,360	End Const			7/1/27		
				Total	6,514	6,514	6,316	6,316	52,014						
661	12 4506G ORA 91	12-OR312, Rte 091, Multi-Asset Project	In Anaheim and Placentia, from Acacia Street to La Palma Avenue.	PAED	885	885	885	885	885	Baseline				0	
				PSE	1,885	1,885	1,637	1,637	1,960	PAED	6/30/21	6/30/21			
				RW Sup	20	20	6	6	19	RW Cert	11/30/23		4/30/24		
				Con Sup	0	0	0	0	3,124	RTL	2/1/24		12/13/24		
				RW Cap	4	4	3	3	4	Begin	8/1/24		8/30/25		
				Con Cap	0	0	0	0	20,044	End Const			3/1/29		
				Total	2,794	2,794	2,531	2,531	26,036						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
662	12 4506H ORA 91	12-0R313, Rte 091, Multi-Asset Project	In and near Anaheim, from La Palma Avenue to Route 55.	PAED	2,070	2,070	1,371	1,371	1,371	Baseline		10/13/21		0	Cost Schedule
				PSE	2,660	2,660	2,569	2,569	3,063	PAED	6/30/21	6/30/21			
				RW Sup	20	20	4	4	18	RW Cert	12/29/23		4/30/24		
				Con Sup	0	0	0	0	4,027	RTL	1/31/24		6/19/24		
				RW Cap	9	9	0	0	0	Begin	6/28/24		12/30/24		
				Con Cap	0	0	0	0	37,060	End Const			7/30/29		
				Total	4,759	4,759	3,944	3,944	45,539						
				Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. (G13 Contingency).											
663	12 4506J ORA 91	12-0R314, Rte 091, Multi-Asset Project	In Anaheim, from Route 55 to 0.7 mile west of Route 90.	PAED	430	430	430	430	430	Baseline				0	
				PSE	805	805	797	797	799	PAED	6/30/21	6/30/21			
				RW Sup	20	20	8	8	20	RW Cert	5/1/23	4/14/23			
				Con Sup	0	0	0	0	553	RTL	7/3/23		1/29/24		
				RW Cap	4	4	3	3	4	Begin	12/1/23		6/28/24		
				Con Cap	0	0	0	0	5,530	End Const			1/2/26		
				Total	1,259	1,259	1,238	1,238	7,336						
				Upgrade Transportation Management System (TMS) elements, upgrade lighting, and make highway worker safety improvements. (G13 Contingency).											
664	12 4506J ORA 91	12-0R315, Rte 091, Multi-Asset Project	In Anaheim, from 0.7 mile west of Route 90 to Riverside County line (PM 18.905).	PAED	900	900	853	853	853	Baseline				0	
				PSE	1,388	1,388	1,255	1,255	1,385	PAED	10/29/21	10/29/21			
				RW Sup	23	23	6	6	25	RW Cert	3/1/24		1/29/24		
				Con Sup	0	0	0	0	2,430	RTL	3/29/24		3/29/24		
				RW Cap	668	668	0	0	668	Begin	12/2/24		12/2/24		
				Con Cap	0	0	0	0	11,710	End Const			12/1/27		
				Total	2,979	2,979	2,114	2,114	17,071						
				Upgrade Transportation Management System (TMS) elements, rehabilitate culverts, upgrade lighting, and make highway worker safety improvements. (G13 Contingency).											
665	12 4794 ORA 133	12-0P94U SR-133 Widening and Drainage Improvement	In Orange County, in the City of Laguna Beach, from 0.2 mile south of El Toro Road to Route 73/133 Separation	PAED	4,102	2,828	4,039	2,776	4,039	Baseline				9,431	
				PSE	6,814	3,857	5,760	3,124	5,760	PAED					
				RW Sup	2,148	1,565	1,168	718	1,169	RW Cert		6/2/20			
				Con Sup	4,964	3,808	2,507	1,773	5,567	RTL		6/17/20			
				RW Cap	6,040	3,531	4,059	2,965	6,165	Begin		3/11/21			
				Con Cap	14,673	10,299	4,463	2,394	9,432	End Const			10/23/25		
				Total	38,741	25,888	21,996	13,750	32,132						
				Roadway widening, restriping and drainage work											
666	12 5040B ORA 405	12-0R330, Rte 405 Multi-Objective Asset Management Project	In and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue.	PAED	617	617	550	550	550	Baseline				0	
				PSE	1,001	1,001	283	283	1,008	PAED	3/1/24	2/1/23			
				RW Sup	21	21	0	0	23	RW Cert	4/1/25		1/12/24		
				Con Sup	1,127	1,127	0	0	1,041	RTL	5/1/25		6/3/24		
				RW Cap	0	0	0	0	0	Begin	1/5/26		2/1/25		
				Con Cap	9,700	9,700	0	0	9,700	End Const			3/1/27		
				Total	12,466	12,466	833	833	12,322						
				Rehabilitate pavement and drainage systems, and add traffic census stations.											

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
667	12 5040D ORA 405	12-0Q970 Rte 405 (S.) Asset Management	In and near Irvine and Costa Mesa, from Route 5 to Harbor BoulevaRd Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements.	PAED	9,700	9,700	9,677	9,677	9,677	Baseline			1/26/22			231,784			
				PSE	13,000	13,000	6,537	6,537	6,537	PAED	10/21/21	10/21/21							
				RW Sup	1,000	1,000	496	496	1,003	RW Cert	8/1/22	7/21/22							
				Con Sup	17,000	17,000	257	257	17,229	RTL	8/1/22	6/27/22							
				RW Cap	634	634	294	294	652	Begin	9/1/23	9/1/23							
				Con Cap	231,785	231,785	22,326	22,326	231,785	End Const					5/14/27				
				Total	273,119	273,119	39,587	39,587	266,883										
				This is a Design-Build project.															
668	12 5094C ORA 405	12-0R570 RT 405 Multi-Asset Project	In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line.	PAED	3,146	3,146	1,771	1,771	1,771	Baseline			5/18/22			0			
				PSE	5,016	5,016	2,895	2,895	5,097	PAED	1/31/22	1/31/22					Cost		
				RW Sup	21	21	8	8	21	RW Cert	1/12/24			1/12/24					
				Con Sup	0	0	0	0	6,535	RTL	6/3/24			6/3/24					
				RW Cap	0	0	0	0	0	Begin	2/1/25			2/1/25					
				Con Cap	0	0	0	0	49,286	End Const					3/1/27				
				Total	8,183	8,183	4,674	4,674	62,710										
Rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, and install a Weigh-In-Motion (WIM) system. (G13 Contingency).																			
669	12 5502 ORA 241	12-0H047 SR 241, Capital Preventive Maintenance Project	In and near Anaheim, from 0.4 mile north of Route 133 to 1.1 miles south of Route 91.	PAED	0	0	0	0	0	Baseline			12/6/18			15,792			
				PSE	3,205	3,205	3,193	3,193	3,193	PAED	8/13/18	9/14/18							
				RW Sup	0	0	0	0	0	RW Cert	2/26/21	4/20/21							
				Con Sup	3,668	3,668	2,782	2,782	4,097	RTL	4/1/21	5/14/21							
				RW Cap	0	0	0	0	0	Begin	11/30/21	11/23/21							
				Con Cap	17,549	17,549	8,512	8,512	17,549	End Const					10/4/24				
				Total	24,422	24,422	14,487	14,487	24,839										
Pavement rehabilitation.																			

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