

State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
1	01 0100V 43640 DN 101	Dr. Fine Bridge Replacement	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020. Replace bridge.	PAED	14,391	14,391	14,351	14,351	14,351	Baseline				0		
				PSE	4,200	4,200	427	427	4,390	PAED	03/19/20	03/19/20				
				RW Sup	650	650	256	256	618	RW Cert	04/01/21		04/01/21			
				Con Sup	12,250	12,250	0	0	11,340	RTL	04/19/21		04/19/21			
				RW Cap	6,499	6,499	46	46	6,499	Begin Const	09/01/21		09/01/21			
				Con Cap	72,506	72,506	0	0	72,536	End Const			10/03/25			
				Total	110,496	110,496	15,080	15,080	109,734							
2	01 0154T 36270 MEN 1	Pudding Creek CAPM	In and near Fort Bragg, from 0.1 mile north of Pudding Creek Bridge to 0.6 mile north of Wages Creek Bridge. Pavement rehabilitation.	PAED	336	336	325	325	325	Baseline				13,288		
				PSE	601	601	597	597	597	PAED	09/01/18	11/28/18				
				RW Sup	36	36	1	1	12	RW Cert	05/01/19	04/15/19				
				Con Sup	780	780	180	180	960	RTL	05/15/19	05/22/19				
				RW Cap	1	1	0	0	0	Begin Const	10/01/19	01/07/20				
				Con Cap	13,289	13,278	2,743	2,743	13,288	End Const			01/15/22			
				Total	15,043	15,032	3,846	3,846	15,182							
3	01 1055 48801 DN 199	DN-199 Culverts	In Del Norte County, at various locations from 0.6 mile north of Hiouchi Drive to 0.1 mile south of the Oregon State line. Culvert rehabilitation and fish passage.	PAED	0	0	0	0	0	Baseline				0		
				PSE	750	750	645	645	714	PAED		02/01/19				
				RW Sup	52	52	3	3	46	RW Cert		03/03/20				
				Con Sup	814	814	0	0	856	RTL		05/04/20				
				RW Cap	78	78	26	26	26	Begin Const			08/30/20			
				Con Cap	2,510	2,510	0	0	2,510	End Const			12/01/22			
				Total	4,204	4,204	674	674	4,152							
4	01 1072 0B090 DN 101	Hunter/Panther Creek Bridge Replacement	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003. Seismic retrofit.	PAED	3,729	3,729	3,725	3,725	3,725	Baseline				21,171		
				PSE	3,720	3,720	2,973	2,973	2,973	PAED	07/01/18	07/05/18				
				RW Sup	373	373	27	27	160	RW Cert	07/01/19	04/16/19				
				Con Sup	3,842	3,842	60	60	3,807	RTL	06/03/19	10/14/19				
				RW Cap	5,584	5,584	2,225	2,225	2,226	Begin Const	06/15/20	05/08/20				
				Con Cap	21,171	21,171	0	0	21,171	End Const			12/30/23			
				Total	38,419	38,419	9,010	9,010	34,062							
5	01 1113 0F310 DN 101	Dominie Creek Fish Passage	Near Smith River, at Dominie Creek. Replace box culvert with new bridge and remediate fish passage barrier.	PAED	2,000	2,000	1,395	1,395	1,395	Baseline				5,269		
				PSE	1,141	1,141	891	891	891	PAED	01/15/19	01/15/19				
				RW Sup	118	118	29	29	66	RW Cert	01/03/20	12/11/19				
				Con Sup	1,830	1,830	0	0	1,979	RTL	01/17/20	02/03/20				
				RW Cap	151	151	24	24	24	Begin Const	07/22/20	06/18/20				
				Con Cap	5,269	5,269	0	0	5,269	End Const			01/02/23			
				Total	10,509	10,509	2,339	2,339	9,624							
6	01 1130 48802 DN 199	INSIDE PARK CULVERTS	Near Crescent City, at various locations from north of Elk Valley Cross Road to south of Walker Road. Culvert rehabilitation and fish passage.	PAED	415	415	424	424	424	Baseline				0		
				PSE	480	480	15	15	479	PAED	01/14/20	01/14/20				
				RW Sup	30	30	33	33	125	RW Cert	01/08/21		01/08/21			
				Con Sup	407	407	0	0	557	RTL	01/21/21		01/21/21			
				RW Cap	88	88	2	2	47	Begin Const	05/06/21		05/06/21			
				Con Cap	3,527	3,527	0	0	3,527	End Const			12/01/21			
				Total	4,947	4,947	474	474	5,159							
7	01 2301 0A110 HUM 101	South Fork Eel River Bridge #04-123	Near Myers Flat, at South Fork Eel River Bridge No 04-0123. Seismic retrofit.	PAED	4,641	4,641	3,503	3,503	3,503	Baseline				0		
				PSE	2,072	2,072	372	372	2,185	PAED	11/26/19	11/26/19				
				RW Sup	218	218	13	13	89	RW Cert	03/18/21		03/18/21			
				Con Sup	2,812	2,812	0	0	2,812	RTL	04/01/21		04/01/21			
				RW Cap	290	290	2	2	291	Begin Const	08/01/21		08/01/21			
				Con Cap	13,762	13,762	0	0	12,669	End Const			11/01/23			
				Total	23,795	23,795	3,890	3,890	21,549							

EAC = Estimate at Completion
Approved = Last Commission action
** = Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

CAP = Corrective Action Plan

3 to 6 months behind schedule.

Bold Phase allocated.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget.

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8	01 2302 0A120 HUM 96	Three HUM Bridges	In Humboldt County, at Willow Creek Bridge No 04 -0135 (PM 0.24) and Camp Creek Bridge No 04 -0666 (PM 37.25); also on Route 101 at G Street Overcrossing No 04-0243 (PM 86.77). Seismic retrofit of three bridges.	PAED	2,366	2,366	1,468	1,468	1,468	Baseline				2,198	
				PSE	1,856	1,856	597	597	952	PAED	02/01/19	04/26/19			
				RW Sup	171	171	25	25	125	RW Cert	02/01/20	01/13/20			
				Con Sup	1,948	1,948	0	0	1,808	RTL	02/15/20	03/20/20			
				RW Cap	1,089	1,089	12	12	12	Begin Const	09/01/20		07/15/20		
				Con Cap	2,799	2,799	0	0	2,799	End Const			12/01/23		
				Total	10,229	10,229	2,102	2,102	7,164						
9	01 2376 0E000 HUM 101	Corridor Bridge Rails	Near Eureka, from 0.1 mile south of Jacoby Creek Bridge No 04-0023 to 0.1 mile north of Gannon Slough Bridge No 04-0024. Upgrade bridge rails and replace bridge.	PAED	1,828	1,828	1,801	1,801	1,801	Baseline				9,084	
				PSE	3,014	3,014	2,866	2,866	2,866	PAED	01/10/17	01/10/17			
				RW Sup	238	238	22	22	186	RW Cert	03/15/19	03/14/19			
				Con Sup	1,939	1,939	214	214	1,765	RTL	04/01/19	09/25/19			
				RW Cap	39	39	39	39	39	Begin Const	11/21/19	02/13/20			
				Con Cap	9,084	9,084	1,631	1,631	9,084	End Const			12/01/21		
				Total	16,142	16,142	6,573	6,573	15,741						
10	01 2382 0C570 HUM 101	King Salmon Rehab 2R	In and near Eureka, from south of Fields Landing Overhead to north of Herrick Avenue Overcrossing. Roadway rehabilitation.	PAED	646	646	539	539	539	Baseline				0	
				PSE	1,258	1,258	989	989	1,327	PAED	10/15/18	02/13/19			
				RW Sup	54	54	7	7	39	RW Cert	01/15/20	04/06/20			
				Con Sup	5,250	5,250	0	0	2,487	RTL	02/01/20	06/19/20			
				RW Cap	11	11	0	0	11	Begin Const	07/06/20		12/01/20		
				Con Cap	23,331	23,331	0	0	19,664	End Const			04/01/22		
				Total	30,550	30,550	1,535	1,535	24,067						
11	01 2400 0E770 HUM 101	HUM-101 Strengthen 2 Bridges	In Humboldt County, at South Fork Eel River Bridge and Separation No 04-0065; also at Arcata Overhead No 04-0079 (PM 87.8). Strengthen two bridge structures.	PAED	1,010	1,010	617	617	617	Baseline				9,757	
				PSE	1,355	1,355	1,212	1,212	1,212	PAED	09/01/18	09/18/18			
				RW Sup	65	65	11	11	47	RW Cert	06/01/19	05/01/19			
				Con Sup	2,252	2,252	69	69	1,787	RTL	06/01/19	06/21/19			
				RW Cap	1,359	1,359	15	15	15	Begin Const	11/14/19	02/19/20			
				Con Cap	9,757	9,757	2	2	9,757	End Const			10/04/21		
				Total	15,798	15,798	1,926	1,926	13,435						
12	01 2422 0F360 HUM 101	Redcrest CAPM	Near Redcrest, from Englewood Park Undercrossing to Eel River Bridge and Overhead (R48.282). Pavement rehabilitation.	PAED	579	579	398	398	398	Baseline				19,024	
				PSE	680	680	592	592	592	PAED	04/01/18	06/14/18			
				RW Sup	85	85	9	9	35	RW Cert	02/01/19	01/31/19			
				Con Sup	1,518	1,518	690	690	1,415	RTL	02/01/19	03/25/19			
				RW Cap	6	6	3	3	3	Begin Const	08/01/19	09/04/19			
				Con Cap	19,024	19,024	16,048	16,048	19,024	End Const			12/01/20		
				Total	21,892	21,892	17,740	17,740	21,467						
13	01 2429 0F500 HUM 36	4 BRIDGES DECK PRESERVATION	Near Bridgeville, at Van Duzen River Bridge No 04-0284 (PM 17.94) and Van Duzen River Bridge No 04-0293 (PM R23.91); also on Route 211 near Ferndale at Salt River Bridge No 04-131 (PM R75.15), and in Lake County on Route 29 near Lakeport at Hill Road East Overcrossing No 14-0039 (PM R43.75). Apply polyester concrete overlay or methacrylate	PAED	268	268	254	254	254	Baseline				0	
				PSE	757	757	6	6	765	PAED	05/15/20	06/04/20			
				RW Sup	42	42	0	0	47	RW Cert	07/01/21		03/12/21		
				Con Sup	651	651	0	0	658	RTL	07/15/21		03/29/21		
				RW Cap	3	3	0	0	7	Begin Const	02/01/22		08/31/21		
				Con Cap	1,843	1,843	0	0	1,954	End Const			12/01/22		
				Total	3,564	3,564	260	260	3,685						
14	01 2430 0F530 HUM 299	200/299 SEPARATION	Near Arcata, at the Route 200/299 Separation No 04-0184. Establish standard vertical clearance.	PAED	564	564	561	561	561	Baseline				0	
				PSE	1,010	1,010	576	576	886	PAED	08/01/19	09/27/19			
				RW Sup	26	26	8	8	19	RW Cert	02/04/20	01/22/20			
				Con Sup	1,306	1,306	0	0	1,306	RTL	03/03/20	05/01/20			
				RW Cap	31	31	9	9	8	Begin Const	08/04/20		11/11/20		
				Con Cap	4,012	4,012	0	0	3,855	End Const			04/01/22		
				Total	6,949	6,949	1,154	1,154	6,635						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
15	01 2433 OF620 HUM 299	HUM-299 Culverts	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Rehabilitate drainage culverts.	PAED	954	954	939	939	939	Baseline				0	
				PSE	958	958	0	0	1,022	PAED	05/01/20	06/02/20			
				RW Sup	77	77	0	0	53	RW Cert	07/02/21		07/02/21		
				Con Sup	1,615	1,615	0	0	1,709	RTL	08/02/21		08/02/21		
				RW Cap	920	920	8	8	120	Begin Const	02/01/22		02/01/22		
				Con Cap	4,268	4,268	0	0	5,100	End Const			10/03/24		
				Total	8,792	8,792	947	947	8,943						
16	01 2439 OF820 HUM 101	TRINIDAD CAPM	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge. Pavement rehabilitation.	PAED	332	332	311	311	311	Baseline		10/09/19		0	
				PSE	670	670	136	136	676	PAED	07/31/19	07/31/19			
				RW Sup	84	84	3	3	59	RW Cert	11/01/20		04/30/21	Schedule	
				Con Sup	4,114	4,114	0	0	4,114	RTL	11/15/20		05/14/21		
				RW Cap	12	12	0	0	0	Begin Const	06/01/21		09/07/21		
				Con Cap	40,470	40,470	0	0	40,470	End Const			05/30/23		
				Total	45,682	45,682	450	450	45,630						
17	01 2447 OF960 HUM 101	Little Lost Man Fish Passage	Near Orick, at 0.2 mile south of Lost Man Creek Bridge. Remove fish passage barrier.	PAED	1,505	1,505	1,217	1,217	1,217	Baseline				4,738	
				PSE	720	720	694	694	694	PAED	03/01/18	06/01/18			
				RW Sup	193	193	41	41	102	RW Cert	03/01/19	03/01/19			
				Con Sup	2,083	2,083	338	338	2,108	RTL	03/15/19	06/19/19			
				RW Cap	1,523	1,523	8	8	8	Begin Const	10/15/19	12/10/19			
				Con Cap	4,738	4,738	148	148	4,738	End Const			12/01/21		
				Total	10,762	10,762	2,446	2,446	8,867						
18	01 2449 OG140 HUM 96	HUM 96-169 5 BRIDGES Rail Upgrade	Near Weitchpec and Orleans, at Aikens Creek Bridge No 04-0059 (PM 28.07), Bluff Creek Bridge No 04-0063 (PM 28.27), Bluff Creek Bridge No 04-0225 (PM R28.91), and Slate Creek Bridge No 04-0061 (PM 29.92); also on Route 169 at Rube Creek Bridge No 04-0215 (PM 27.57). Upgrade bridge rails at five locations and also strengthen for truck permit load	PAED	1,050	1,050	681	681	681	Baseline				0	
				PSE	2,127	2,127	0	0	1,370	PAED	04/30/20	04/30/20			
				RW Sup	110	110	0	0	49	RW Cert	10/18/21		10/18/21		
				Con Sup	0	0	0	0	2,349	RTL	11/02/21		11/02/21		
				RW Cap	278	278	0	0	5	Begin Const	03/23/22		03/23/22		
				Con Cap	0	0	0	0	10,443	End Const			12/02/24		
				Total	3,565	3,565	681	681	14,897						
19	01 2487 OH410 HUM 169	REHAB CULVERTS	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations. Rehabilitate drainage systems.	PAED	2,499	2,499	0	0	2,452	Baseline				0	
				PSE	1,121	1,121	0	0	1,015	PAED	06/06/22		06/06/22		
				RW Sup	1,397	1,397	0	0	1,269	RW Cert	12/06/23		12/06/23		
				Con Sup	1,718	1,718	0	0	1,492	RTL	01/08/24		01/08/24		
				RW Cap	474	474	0	0	474	Begin Const	05/22/24		05/22/24		
				Con Cap	5,606	5,606	0	0	4,578	End Const			12/01/26		
				Total	12,815	12,815	0	0	11,280						
20	01 2493 OH560 HUM 299	Arcata to Blue Lake CAPM	In and near Arcata, from Route 101 to east of Blue Lake Boulevard. Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements.	PAED	629	629	0	0	634	Baseline				0	
				PSE	746	746	0	0	687	PAED	10/01/21		10/01/21		
				RW Sup	50	50	0	0	41	RW Cert	10/01/22		10/01/22		
				Con Sup	1,424	1,424	0	0	1,246	RTL	10/01/22		10/01/22		
				RW Cap	9	9	0	0	9	Begin Const	04/01/23		04/01/23		
				Con Cap	15,358	15,358	0	0	12,502	End Const			12/01/24		
				Total	18,216	18,216	0	0	15,119						
21	01 2494 OH580 HUM 299	HUM-299 CAPM	Near Blue Lake, from North Fork Mad River Bridge to Redwood Creek Bridge. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	605	605	0	0	589	Baseline				0	
				PSE	808	808	0	0	729	PAED	10/01/21		10/01/21		
				RW Sup	37	37	0	0	30	RW Cert	09/15/22		09/15/22		
				Con Sup	2,457	2,457	0	0	2,116	RTL	10/01/22		10/01/22		
				RW Cap	6	6	0	0	6	Begin Const	04/01/23		04/01/23		
				Con Cap	18,367	18,367	0	0	15,402	End Const			02/01/24		
				Total	22,280	22,280	0	0	18,872						

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					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
22	01 2495 0H610 HUM 36	HUM-36 CAPM 201.121	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road. Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	921	921	0	0	841	Baseline				0	
				PSE	1,090	1,090	0	0	973	PAED	12/23/21		12/23/21		
				RW Sup	391	391	0	0	344	RW Cert	02/16/23		02/16/23		
				Con Sup	3,297	3,297	0	0	2,628	RTL	03/01/23		03/01/23		
				RW Cap	256	256	0	0	256	Begin Const	07/19/23		07/19/23		
				Con Cap	32,482	32,482	0	0	26,803	End Const				12/01/24	
				Total	38,437	38,437	0	0	31,845						
23	01 2497 0H640 HUM 101	HUM-101 Drainage South	Near Rio Dell, from Mendocino County line to north of Wildwood Avenue at various locations. Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements.	PAED	2,631	2,631	0	0	2,126	Baseline				0	
				PSE	1,657	1,657	0	0	1,345	PAED	06/03/23		06/03/23		
				RW Sup	350	350	0	0	285	RW Cert	03/01/24		03/01/24		
				Con Sup	3,370	3,370	0	0	2,767	RTL	03/11/24		03/11/24		
				RW Cap	1,775	1,775	0	0	1,775	Begin Const	07/17/24		07/17/24		
				Con Cap	17,692	17,692	0	0	14,507	End Const				12/01/26	
				Total	27,475	27,475	0	0	22,805						
24	01 2518 0H241 HUM 254	HUM-254 culverts	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road. Rehabilitate drainage systems and reduce sediment loads to South Fork Eel River.	PAED	1,365	1,365	0	0	1,206	Baseline				0	
				PSE	1,066	1,066	0	0	895	PAED	05/02/22		05/02/22		
				RW Sup	254	254	0	0	198	RW Cert	10/13/23		10/13/23		
				Con Sup	1,069	1,069	0	0	886	RTL	11/01/23		11/01/23		
				RW Cap	550	550	0	0	531	Begin Const	03/20/24		03/20/24		
				Con Cap	2,685	2,685	0	0	2,188	End Const				12/01/25	
				Total	6,989	6,989	0	0	5,904						
25	01 2524 40951 HUM 254	Avenue Culvert Rehab Revegetation	Near Miranda, from 0.3 mile north of Redwood Lane to 0.9 mile south of Bear Creek Bridge. Environmental mitigation for culvert rehabilitation project EA 40950.	PAED	0	0	0	0	0	Baseline				51	
				PSE	0	0	0	0	0	PAED	09/29/17				
				RW Sup	0	0	0	0	0	RW Cert	12/21/18				
				Con Sup	130	130	15	15	136	RTL	01/15/19				
				RW Cap	0	0	0	0	0	Begin Const	05/14/20				
				Con Cap	51	51	0	0	0	End Const				01/01/21	
				Total	181	181	15	15	136						
26	01 2527 0E68U HUM 101	4th Street Safety and CAPM	IN HUMBOLDT COUNTY IN EUREKA ON 4TH STREET FROM BROADWAY AND 5TH STREET TO EUREKA SLOUGH BRIDGE. SAFETY IMPROVEMENTS AND CAPM.	PAED	1,582	1,582	1,195	1,195	1,195	Baseline				10,110	
				PSE	1,343	1,343	1,268	1,268	1,268	PAED	06/22/18				
				RW Sup	913	913	403	403	403	RW Cert	05/28/19				
				Con Sup	2,061	2,061	348	348	1,760	RTL	06/24/19				
				RW Cap	0	0	222	222	0	Begin Const	12/24/19				
				Con Cap	10,110	10,110	377	377	10,110	End Const				12/01/21	
				Total	16,009	16,009	3,813	3,813	14,736						
27	01 2538 3660U HUM 255	Eureka-Arcata Corridor Combined Mitigation	IN HUMBOLDT COUNTY NEAR ARCATA FROM PACHACO LN TO V ST. COMBINED ENVIRONMENTAL MITIGATION.	PAED	190	0	799	0	799	Baseline				0	
				PSE	1,026	1,026	268	268	269	PAED	01/10/17				
				RW Sup	123	123	13	13	15	RW Cert	01/17/20				
				Con Sup	2,828	928	0	0	2,675	RTL	02/26/20				
				RW Cap	0	0	162	161	0	Begin Const				07/27/20	
				Con Cap	5,178	1,106	0	0	5,178	End Const				12/01/21	
				Total	9,345	3,183	1,242	442	8,936						
28	01 3098 0E080 LAK 20	Manning & Polk Jones Cattle Pass	Near Upper Lake, at Polk Jones Cattlepass Bridge No 14-0034 (PM 9.41); also, on Route 29 at Manning Creek Bridge No 14-0067 (PM R38.91). Replace and upgrade bridge rails.	PAED	1,017	1,017	1,016	1,016	1,016	Baseline				0	
				PSE	565	565	453	453	577	PAED	01/01/19	06/24/19			
				RW Sup	126	126	4	4	21	RW Cert	07/01/19	05/11/20			
				Con Sup	625	625	0	0	517	RTL	08/15/19	06/15/20			
				RW Cap	11	11	2	2	11	Begin Const	01/01/20			11/01/20	
				Con Cap	1,591	1,591	0	0	1,466	End Const				01/15/22	
				Total	3,935	3,935	1,475	1,475	3,608						

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29	01 3104 0E820 LAK 53	EAST LAKE CO TMS	In Lake County, on Routes 20, 29, 53, and 175 at various locations. Upgrade and add new Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and public communication.	PAED	618	618	572	572	572	Baseline				0		
				PSE	918	918	190	190	1,050	PAED	12/31/19	12/31/19				
				RW Sup	186	186	14	14	151	RW Cert	03/31/21		03/15/21			
				Con Sup	891	891	0	0	1,028	RTL	04/04/21		04/04/21			
				RW Cap	43	43	3	3	3	Begin Const	10/12/21		12/05/21			
				Con Cap	1,915	1,915	0	0	2,013	End Const			12/01/23			
				Total	4,571	4,571	779	779	4,817							
30	01 3107 0F490 LAK 20	Bachelor Creek Bridge	Near Upper Lake, at Bachelor Creek Bridge No 14-0001. Replace multi-plate steel culvert bridge with precast concrete box culverts and wingwalls.	PAED	577	577	556	556	556	Baseline				0		
				PSE	708	708	615	615	724	PAED	12/26/18	12/17/18				
				RW Sup	14	14	3	3	14	RW Cert	06/24/19	04/07/20				
				Con Sup	704	704	0	0	785	RTL	07/15/20	06/23/20				
				RW Cap	15	15	10	10	16	Begin Const	12/17/20		02/09/21			
				Con Cap	4,306	4,306	0	0	3,676	End Const			12/01/22			
				Total	6,324	6,324	1,184	1,184	5,771							
31	01 4442 46630 MEN 101	Hopland CAPM	Near Hopland, from 0.6 mile south of Geysers Road to Hopland Overhead (PM R0.103/R9.6). Pavement rehabilitation.	PAED	362	362	224	224	224	Baseline				11,096		
				PSE	830	830	798	798	798	PAED	09/01/18	09/24/18				
				RW Sup	4	4	2	2	5	RW Cert	05/01/19	03/21/19				
				Con Sup	1,724	1,724	318	318	1,701	RTL	05/15/19	05/28/19				
				RW Cap	1	1	0	0	0	Begin Const	10/01/19	12/10/19				
				Con Cap	11,096	11,096	2,195	2,195	11,096	End Const			12/01/21			
				Total	14,017	14,017	3,537	3,537	13,824							
32	01 4587 0E090 MEN 20	Calpella 2 Bridge Replacements	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183. Replace two bridges with a single bridge on a new alignment.	PAED	3,424	3,424	3,108	3,108	3,108	Baseline				0		
				PSE	3,129	3,129	0	0	2,688	PAED	05/15/20	05/28/20				
				RW Sup	301	301	0	0	314	RW Cert	06/01/21		06/01/21			
				Con Sup	7,934	7,934	0	0	6,888	RTL	06/15/21		06/15/21			
				RW Cap	2,064	2,064	28	28	2,064	Begin Const	10/20/21		10/20/21			
				Con Cap	33,291	33,291	0	0	30,289	End Const			10/03/24			
				Total	50,143	50,143	3,136	3,136	45,351							
33	01 4588B 0E111 MEN 1	Hare Creek Bridge	Near Fort Bragg, at Hare Creek Bridge No 10-0175. Upgrade bridge rails and widen to make standaRd (G13 Contingency).	PAED	2,770	2,770	1,083	1,083	2,617	Baseline				0		
				PSE	2,979	2,979	0	0	2,442	PAED	07/16/21		07/16/21			
				RW Sup	183	183	0	0	152	RW Cert	04/15/22		04/15/22			
				Con Sup	0	0	0	0	3,500	RTL	06/17/22		06/17/22			
				RW Cap	474	474	1	1	474	Begin Const	08/31/22		08/31/22			
				Con Cap	0	0	0	0	11,951	End Const			10/13/23			
				Total	6,406	6,406	1,084	1,084	21,136							
34	01 4626 0F440 MEN 1	POINT ARENA CAPM	In and near Point Arena, from Sonoma County line to Mill Street. Pavement rehabilitation.	PAED	623	623	487	487	487	Baseline				11,596		
				PSE	704	704	508	508	508	PAED	12/01/18	12/28/18				
				RW Sup	85	85	5	5	44	RW Cert	09/17/19	11/06/19				
				Con Sup	2,590	2,590	7	7	2,428	RTL	10/01/19	11/22/19				
				RW Cap	15	15	6	6	6	Begin Const	03/15/20	06/09/20				
				Con Cap	11,596	11,596	0	0	11,596	End Const			01/15/22			
				Total	15,613	15,613	1,013	1,013	15,069							
35	01 4627 0F510 MEN 101	South Fork Eel River Bridge Seismic	Near Piercy, at South Fork Eel River Bridge No 10-0218 (PM R106.57); also in Humboldt County (PM T0.0/T0.1). Seismic bridge retrofit, bridge rail upgrade, restripe for wider shoulders and bicycle access, and upgrade deck drainage.	PAED	739	739	475	475	813	Baseline				0		
				PSE	1,028	1,028	0	0	1,083	PAED	10/01/20		10/01/20			
				RW Sup	248	248	0	0	191	RW Cert	01/01/22		01/01/22			
				Con Sup	1,278	1,278	0	0	1,018	RTL	01/15/22		01/15/22			
				RW Cap	26	26	0	0	0	Begin Const	06/01/22		06/01/22			
				Con Cap	3,605	3,605	0	0	4,149	End Const			02/01/24			
				Total	6,924	6,924	475	475	7,254							

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36	01 4676 OH150 MEN 162	COVELO PAVEMENT	Near Dos Rios, from Route 101 to 2.6 miles west of Grist Creek Bridge. Rehabilitate roadway, upgrade guardrail and signs, apply High Friction Surface Treatment (HFST), replace Transportation Management System (TMS) elements, and enhance highway worker safety.	PAED	1,563	1,563	0	0	1,250	Baseline				0		
				PSE	1,477	1,477	0	0	1,153	PAED	08/01/22		08/01/22			
				RW Sup	480	480	0	0	372	RW Cert	10/01/23		10/01/23			
				Con Sup	5,492	5,492	0	0	3,949	RTL	10/15/23		10/15/23			
				RW Cap	109	109	0	0	109	Begin Const	02/15/24		02/15/24			
				Con Cap	35,935	35,935	0	0	29,936	End Const				12/01/25		
				Total	45,056	45,056	0	0	36,769							
37	01 4677 OH160 MEN 101	Ridgewood Class 1 Pavement	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge. Rehabilitate pavement, replace concrete median barrier, rehabilitate drainage systems, and upgrade guardrail, signs, lighting, and Transportation Management System (TMS) elements.	PAED	561	561	0	0	484	Baseline				0		
				PSE	910	910	0	0	754	PAED	08/01/21		08/01/21			
				RW Sup	33	33	0	0	25	RW Cert	01/02/23		01/02/23			
				Con Sup	3,457	3,457	0	0	2,866	RTL	01/16/23		01/16/23			
				RW Cap	39	39	0	0	39	Begin Const	06/01/23		06/01/23			
				Con Cap	47,888	47,888	0	0	40,525	End Const				12/01/25		
				Total	52,888	52,888	0	0	44,693							
38	01 4678 OH170 MEN 101	OILWELL Class 1 Pavement	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road. Rehabilitate pavement and upgrade guardrail and signs.	PAED	886	886	0	0	786	Baseline				0		
				PSE	814	814	0	0	677	PAED	11/01/21		11/01/21			
				RW Sup	27	27	0	0	22	RW Cert	06/19/23		06/19/23			
				Con Sup	2,217	2,217	0	0	1,699	RTL	07/04/23		07/04/23			
				RW Cap	16	16	0	0	16	Begin Const	12/20/23		12/20/23			
				Con Cap	10,203	10,203	0	0	8,708	End Const				10/03/24		
				Total	14,163	14,163	0	0	11,908							
39	01 4682 43484 MEN 1	Jack Peters Cr Bridge	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150 (PM 51.87). Bridge rail upgrade and widening.	PAED	425	425	0	0	1,170	Baseline				0		
				PSE	1,935	1,935	0	0	1,613	PAED	04/09/21		02/11/21			
				RW Sup	260	260	0	0	261	RW Cert	04/15/22		04/15/22			
				Con Sup	4,000	4,000	0	0	2,986	RTL	05/06/22		05/06/22			
				RW Cap	385	385	0	0	0	Begin Const	08/31/22		08/31/22			
				Con Cap	13,250	13,250	0	0	5,569	End Const				10/12/23		
				Total	20,255	20,255	0	0	11,599							
40	01 4692 OA131 MEN 162	South Eel River Bridge Seismic	Near Longvale, from 8.2 miles to 8.3 miles east of Route 101 at Eel River Bridge No 10-0236. Bridge seismic retrofit.	PAED	1,011	1,011	988	988	1,432	Baseline				0		
				PSE	1,295	1,295	0	0	1,531	PAED	10/01/20		12/01/20			
				RW Sup	127	127	0	0	214	RW Cert	12/30/21		12/30/21			
				Con Sup	4,179	4,179	0	0	3,028	RTL	01/15/22		01/15/22			
				RW Cap	618	618	1	1	152	Begin Const	06/01/22		06/01/22			
				Con Cap	6,383	6,383	0	0	7,933	End Const				12/01/24		
				Total	13,613	13,613	989	989	14,290							
41	01 4696 OH590 MEN 1	Rockport to Leggett CAPM	Near Leggett, from north of Rockport Street to Route 101 (PM 87.85/105.580). Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	531	531	0	0	579	Baseline				0		
				PSE	726	726	0	0	599	PAED	12/01/21		12/01/21			
				RW Sup	133	133	0	0	115	RW Cert	01/06/23		01/06/23			
				Con Sup	1,865	1,865	0	0	1,488	RTL	01/20/23		01/20/23			
				RW Cap	456	456	0	0	456	Begin Const	05/01/23		05/01/23			
				Con Cap	21,791	21,791	0	0	18,179	End Const				12/01/25		
				Total	25,502	25,502	0	0	21,416							
42	01 4697 OH600 MEN 1	Elk to Mendocino CAPM	Near the Mendocino community, from south of Philo Greenwood Road to north of Little Lake Road. Rehabilitate pavement, upgrade guardrail, and replace rumble strips.	PAED	701	701	0	0	542	Baseline				0		
				PSE	900	900	0	0	751	PAED	12/07/21		12/07/21			
				RW Sup	111	111	0	0	93	RW Cert	07/17/23		07/17/23			
				Con Sup	2,502	2,502	0	0	2,111	RTL	07/31/23		07/31/23			
				RW Cap	38	38	0	0	38	Begin Const	01/08/24		01/08/24			
				Con Cap	27,321	27,321	0	0	22,547	End Const				10/01/25		
				Total	31,573	31,573	0	0	26,082							

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43	01 4710 0A841 MEN 271	McCoy Creek Revegetation	Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10-0100. Mitigation planting and monitoring for EA 0A840.	PAED	0	0	0	0	0	Baseline				0		
				PSE	0	0	0	0	0	PAED	04/27/17	04/27/17				
				RW Sup	0	0	0	0	0	RW Cert	04/15/18	04/15/18				
				Con Sup	172	172	0	0	176	RTL	07/15/20		07/15/20			
				RW Cap	0	0	0	0	0	Begin Const	09/15/20		09/15/20			
				Con Cap	0	0	0	0	205	End Const				12/01/25		
				Total	172	172	0	0	381							
44	01 4753 40141 MEN 1	Lead Cleanup @ Salmon Creek	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No 10-0134. Lead abatement for bridge replacement project EA 40140.	PAED	500	500	0	0	3	Baseline				0		
				PSE	2,000	2,000	0	0	0	PAED	03/11/21		03/18/21			
				RW Sup	350	350	0	0	0	RW Cert	03/01/22		03/01/22			
				Con Sup	3,000	3,000	0	0	0	RTL	03/17/22		03/17/22			
				RW Cap	5,176	5,176	0	0	0	Begin Const	07/20/22		07/20/22			
				Con Cap	9,000	9,000	0	0	0	End Const				10/12/23		
				Total	20,026	20,026	0	0	3							
45	01 7002 48770 HUM 101	HUM-101/MEN-271 Culverts	Near Garberville, from north of Redwood Drive to 1.3 miles south of Myers Flat; also in Mendocino County, on Route 271 near Piercy, from 0.5 mile north of Confusion Hill to 0.5 mile north of Route 101 Separation (PM 16.1 to 20.0). Rehabilitate or replace drainage culverts.	PAED	978	978	953	953	953	Baseline				0		
				PSE	866	866	22	22	952	PAED	03/25/20	03/25/20				
				RW Sup	309	309	24	24	236	RW Cert	03/01/21		03/01/21			
				Con Sup	1,118	1,118	0	0	1,046	RTL	03/01/21		05/01/21			
				RW Cap	94	94	6	6	94	Begin Const	08/01/21		10/12/21			
				Con Cap	2,743	2,743	0	0	2,487	End Const				12/01/22		
				Total	6,108	6,108	1,005	1,005	5,768							
46	01 7017 0E830 LAK 29	MT KONOCTI TMS	In Lake and Mendocino Counties, on Routes 20, 29, 101, and 175 at various locations. Upgrade and add new Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and public communication.	PAED	587	587	550	550	550	Baseline				0		
				PSE	852	852	276	276	942	PAED	01/02/20	01/02/20				
				RW Sup	50	50	2	2	49	RW Cert	03/31/21		03/15/21			
				Con Sup	857	857	0	0	772	RTL	04/04/21		04/04/21			
				RW Cap	46	46	9	9	9	Begin Const	10/12/21		12/05/21			
				Con Cap	2,414	2,414	0	0	2,515	End Const				12/01/23		
				Total	4,806	4,806	837	837	4,837							
47	02 2711 4H050 SHA 299	Lake Boulevard Pavement	In and near Redding, from Route 299 to east of Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7). Rehabilitate pavement, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, upgrade Transportation Management System (TMS) elements, and rehabilitate drainage systems.	PAED	850	850	0	0	668	Baseline				0		
				PSE	900	900	0	0	853	PAED	09/01/21		09/01/21			
				RW Sup	330	330	0	0	304	RW Cert	12/01/22		12/01/22			
				Con Sup	1,770	1,770	0	0	1,525	RTL	01/26/23		01/26/23			
				RW Cap	289	289	0	0	289	Begin Const	05/30/23		05/30/23			
				Con Cap	19,780	19,780	0	0	19,780	End Const				12/09/24		
				Total	23,919	23,919	0	0	23,419							
48	02 3314 4C150 SIS 96	96 Culverts	In and near Happy Camp, from 0.1 mile east of Swillup Creek Bridge to 2.1 miles east of Thompson Creek Bridge at various locations. Drainage system restoration.	PAED	1,385	1,385	1,242	1,242	1,242	Baseline				2,731		
				PSE	710	710	684	684	684	PAED		05/04/17				
				RW Sup	155	155	101	101	117	RW Cert		03/18/19				
				Con Sup	720	720	171	171	630	RTL		04/02/19				
				RW Cap	200	200	78	78	92	Begin Const		07/17/19				
				Con Cap	2,731	2,731	2,046	2,046	2,731	End Const				12/27/20		
				Total	5,901	5,901	4,322	4,322	5,496							
49	02 3424 2E480 SIS 263	263 Klamath River Bridge	About 8 miles north of Yreka, from 0.3 mile north of Shasta River Bridge to Route 96 (PM 56.8/57.194); also on Route 96, from 0.5 mile west to 0.2 mile east of Route 263 (PM 103.1/103.6). Replace bridge.	PAED	2,700	2,700	2,444	2,444	2,444	Baseline				19,949		
				PSE	1,600	1,600	1,265	1,265	1,265	PAED		11/21/16				
				RW Sup	280	280	193	193	251	RW Cert		05/02/18				
				Con Sup	3,100	3,100	2,484	2,484	3,970	RTL		05/31/18				
				RW Cap	440	440	330	330	546	Begin Const		12/21/18				
				Con Cap	19,950	19,950	9,802	9,802	19,950	End Const				11/15/21		
				Total	28,070	28,070	16,518	16,518	28,426							

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50	02 3445A 4C40V SHA 005	Redding to Anderson Six Lane - Phase 1 & 2	In Shasta County in and near Anderson from Route 5/273 separation to 0.4 mile south of Churn Creek Road Overcrossing. Widening to 6 lanes, bridge replacement and widening and roadway rehabilitation.	PAED	333	0	333	0	334	Baseline		10/18/18		132,859	
				PSE	6,140	3,000	8,155	3,497	8,155	PAED	03/29/13				
				RW Sup	280	220	442	383	487	RW Cert	05/01/18	05/01/18			
				Con Sup	17,800	9,100	6,108	2,146	16,194	RTL	05/04/18	05/04/18			
				RW Cap	1,262	1,221	352	309	0	Begin Const	09/25/18	11/30/18			
				Con Cap	132,421	49,599	73,850	26,114	132,859	End Const	10/02/21		10/02/21		
				Total	158,236	63,140	89,240	32,449	158,029						
51	02 3467 4E450 LAS 299	Bieber to Adin Pavement	Near Adin, from 3.6 miles east of Bieber Lookout Road/Susanville Road to Adin Maintenance Station; also in Modoc County, from Lassen County line to 0.6 mile east of County Road 87 (PM 0.0/0.5 and PM 1.0/1.8); also in Modoc County, on Route 139 at junction with Route 299 (PM 0.116/R0.231). Roadway rehabilitation.	PAED	1,790	1,790	1,680	1,680	1,680	Baseline				0	
				PSE	1,330	1,330	987	987	1,133	PAED	01/17/19	01/18/19			
				RW Sup	325	325	158	158	247	RW Cert	01/17/20	01/23/20			
				Con Sup	2,150	2,150	0	0	2184	RTL	02/21/20	03/16/20			
				RW Cap	811	811	1,036	1,036	1,055	Begin Const	08/25/20		09/05/20		
				Con Cap	20,048	20,048	0	0	19,198	End Const			12/01/22		
				Total	26,454	26,454	3,861	3,861	25,497						
52	02 3468 4E46U LAS 036	Good Fred	In Lassen County near Westwood from 1.3 miles west of Goodrich Creek Bridge to 1.0 mile west of Willard Creek Road. Rehabilitate Roadway and Replace Bridge.	PAED	4,484	4,484	4,436	4,436	4,436	Baseline				32,890	
				PSE	3,300	3,300	3,281	3,281	3,281	PAED		05/25/18			
				RW Sup	400	400	395	395	493	RW Cert		12/06/19			
				Con Sup	3,700	3,700	301	301	3,163	RTL		12/09/19			
				RW Cap	9,844	9,844	3,376	3,376	5,011	Begin Const		06/03/20			
				Con Cap	32,891	32,891	218	218	32,891	End Const			04/15/22		
				Total	54,619	54,619	12,007	12,007	49,275						
53	02 3483 4F200 SHA 44	Hat Creek Bridge Replacement	Near Old Station, from 0.1 mile west to 0.3 mile east of Sugar Loaf Drive at Hat Creek Bridge No06-0084. Replace Bridge.	PAED	1,176	1,176	1,089	1,089	1,089	Baseline				6,276	
				PSE	1,330	1,330	1,016	1,016	1,016	PAED		07/29/16			
				RW Sup	410	410	219	219	238	RW Cert		02/20/18			
				Con Sup	1,670	1,670	1,013	1,013	1,617	RTL		03/26/18			
				RW Cap	484	484	52	52	425	Begin Const		11/30/18			
				Con Cap	6,575	6,575	5,495	5,495	6,276	End Const			01/12/21		
				Total	11,645	11,645	8,884	8,884	10,661						
54	02 3484 4F210 MOD 299	Butte & Ash Creek Bridge Replacement	Near Adin, at Butte Creek Bridge No 03-001 (PM 0.51) and at Ash Creek Bridge No 03-002 (PM 1.02). Replace bridges.	PAED	1,820	1,820	1,501	1,501	1,501	Baseline				7,833	
				PSE	1,150	1,150	969	969	969	PAED		03/02/17			
				RW Sup	526	526	160	160	287	RW Cert		05/15/18			
				Con Sup	1,950	1,950	1,010	1,010	1,905	RTL		06/22/18			
				RW Cap	131	131	56	56	99	Begin Const		01/25/19			
				Con Cap	7,833	7,833	5,097	5,097	7,833	End Const			07/15/21		
				Total	13,410	13,410	8,793	8,793	12,594						
55	02 3485 4F220 TRI 3	Swift Creek Bridge Replacement	Near Trinity Center, from 1.3 miles south to 0.7 mile north of Swift Creek Bridge. Replace Swift Creek Bridge No 05-0059.	PAED	1,530	1,530	1,506	1,506	1,506	Baseline				0	
				PSE	1,880	1,880	1,831	1,831	2,559	PAED	01/17/19	12/13/18			
				RW Sup	284	284	232	232	324	RW Cert	04/16/20	06/19/20			
				Con Sup	2,090	2,090	0	0	2,070	RTL	05/21/20	06/26/20			
				RW Cap	751	751	365	365	549	Begin Const	12/01/20		03/26/21		
				Con Cap	11,490	11,490	0	0	11,490	End Const			12/29/22		
				Total	18,025	18,025	3,934	3,934	18,498						
56	02 3509 4F540 SIS 5	Black Butte OH Br replacement	Near Weed, from south of Deetz Road Undercrossing No 02-0161 to north of Black Butte Overhead No 02-0004. Bridge replacement.	PAED	500	500	470	470	470	Baseline				9,438	
				PSE	1,420	1,420	984	984	984	PAED		12/04/15			
				RW Sup	190	190	48	48	73	RW Cert		11/01/17			
				Con Sup	2,170	2,170	482	482	2,015	RTL		02/20/18			
				RW Cap	68	68	4	4	34	Begin Const		08/15/18			
				Con Cap	9,438	9,438	500	500	9,438	End Const			01/14/22		
				Total	13,786	13,786	2,488	2,488	13,014						

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January 1 - June 30, 2020

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57	02 3515 4F590 TEH 5	Sacramento River Bridge Seismic	In Red Bluff, at Sacramento River Bridge No 08-0095L/R. Retrofit bridges.	PAED	2,290	2,290	2,228	2,228	2,228	Baseline				0		
				PSE	2,009	2,009	1,885	1,885	2,021	PAED	07/17/18	05/21/18				
				RW Sup	280	280	74	74	143	RW Cert	11/24/19	02/11/20				
				Con Sup	3,962	3,962	0	0	3,435	RTL	12/25/19	03/17/20				
				RW Cap	152	152	70	70	152	Begin Const	06/24/20		09/23/20			
				Con Cap	14,895	14,150	0	0	15,397	End Const			07/30/23			
				Total	23,588	22,843	4,257	4,257	23,376							
58	02 3516 4F600 TRI 299	Sis Tri Deck Rehab	In Trinity County, on Routes 299 and 36 and in Siskiyou County on Route 96 at various locations. Bridge preventative maintenance at 9 bridges.	PAED	1,030	1,030	536	536	536	Baseline				8,634		
				PSE	1,400	1,400	601	601	601	PAED	09/28/18	09/24/18				
				RW Sup	150	150	49	49	108	RW Cert	09/06/19	09/06/19				
				Con Sup	1,910	1,910	209	209	1,818	RTL	09/13/19	09/20/19				
				RW Cap	40	40	3	3	23	Begin Const	02/14/20	02/06/20				
				Con Cap	8,634	8,634	714	714	8,634	End Const			10/11/22			
				Total	13,164	13,164	2,112	2,112	11,720							
59	02 3543 4G41U VAR 005	Sims Crag Combine	In Shasta and Siskiyou Counties about 7 miles north of Pollard Flat from 0.8 mile south to 0.7 mile north of Sims Road Undercrossing and from 0.6 mile south of Castle Crag Drive Undercrossing to 0.2 mile south of South Dunsmuir Undercrossing. Replace Bridges.	PAED	2,320	2,320	1,669	1,669	1,669	Baseline				16,303		
				PSE	2,880	2,880	2,113	2,113	2,113	PAED	02/01/18	02/01/18				
				RW Sup	260	260	25	25	80	RW Cert	02/22/19	02/22/19				
				Con Sup	4,799	4,799	639	639	3,448	RTL	03/26/19	03/22/19				
				RW Cap	36	36	4	4	16	Begin Const	08/27/19	09/06/19				
				Con Cap	16,303	16,303	5,776	5,776	16,303	End Const			12/31/21			
				Total	26,598	26,598	10,226	10,226	23,629							
60	02 3546 4G440 SIS 3	Lower Moffett Creek Scour	North of Fort Jones, from 0.3 mile south to 0.3 mile north of West Moffett Creek Road at Moffett Creek Bridge No 02-0042. Bridge replacement.	PAED	1,570	1,570	1,520	1,520	1,520	Baseline				0		
				PSE	700	700	500	500	1,060	PAED	08/29/19	08/29/19				
				RW Sup	80	80	17	17	52	RW Cert	07/31/20	03/23/20				
				Con Sup	1,540	1,540	0	0	1,113	RTL	08/28/20		10/01/20			
				RW Cap	237	237	20	20	127	Begin Const	02/26/21		02/15/21			
				Con Cap	6,990	6,990	0	0	6,762	End Const			01/12/22			
				Total	11,117	11,117	2,057	2,057	10,634							
61	02 3549 4G530 TEH Var	District Wide Scour Counter-Measures	In Tehama County, on Routes 5, 32, and 36 at various locations; also in Shasta County on Routes 5 and 44; also in Lassen County on Route 299 at various locations. Bridge scour prevention at nine bridges.	PAED	920	920	714	714	714	Baseline				0		
				PSE	720	720	591	591	732	PAED	02/18/19	03/27/19				
				RW Sup	265	265	138	138	193	RW Cert	02/28/20	02/20/20				
				Con Sup	600	600	0	0	825	RTL	03/30/20	06/26/20				
				RW Cap	517	517	66	66	517	Begin Const	08/26/20		02/03/21			
				Con Cap	2,400	2,400	0	0	2,400	End Const			11/01/22			
				Total	5,422	5,422	1,509	1,509	5,381							
62	02 3550 4G560 TEH 36	Red Bluff Drainage	Near Platina and Red Bluff, from 0.9 mile west of Tedoc Road to 1.4 miles west of Kinney Avenue at various locations. Drainage system restoration.	PAED	850	850	678	678	678	Baseline				1,901		
				PSE	660	660	437	437	437	PAED	07/23/18	07/18/18				
				RW Sup	620	620	35	35	294	RW Cert	09/03/19	09/03/19				
				Con Sup	1,310	1,310	92	92	893	RTL	10/10/19	11/20/19				
				RW Cap	79	79	47	47	79	Begin Const	02/13/20	03/26/20				
				Con Cap	1,902	1,902	528	528	1,902	End Const			11/15/21			
				Total	5,421	5,421	1,817	1,817	4,283							
63	02 3556 4G630 SIS 5	North Canyon TMS Improvement	In Siskiyou and Shasta Counties, on Routes 5 and 89 at various locations. Upgrade Transportation Management System (TMS) field elements.	PAED	485	485	419	419	419	Baseline				4,892		
				PSE	1,000	1,000	945	945	945	PAED	12/15/17	12/05/17				
				RW Sup	429	429	402	402	403	RW Cert	01/22/19	04/10/19				
				Con Sup	720	720	162	162	932	RTL	01/28/19	05/02/19				
				RW Cap	196	196	287	287	375	Begin Const	08/06/19	11/04/19				
				Con Cap	4,892	4,892	64	64	4,892	End Const			01/03/22			
				Total	7,722	7,722	2,279	2,279	7,966							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
64	02 3558 4G540 TEH 36	West Red Bluff CAPM	In Red Bluff, from 0.6 mile east of Baker Road to 0.2 mile east of East Sand Slough Bridge. Pavement rehabilitation.	PAED	700	700	639	639	639	Baseline				6,150	
				PSE	915	915	895	895	895	PAED	12/22/17	12/21/17			
				RW Sup	260	260	163	163	215	RW Cert	07/02/19	07/02/19			
				Con Sup	1,020	1,020	310	310	999	RTL	08/02/19	10/14/19			
				RW Cap	122	122	50	50	122	Begin Const	02/19/20	01/30/20			
				Con Cap	6,150	6,150	1,676	1,676	6,150	End Const			12/31/21		
				Total	9,167	9,167	3,733	3,733	9,020						
65	02 3586 0H540 TRI 3	Trinity 3 Drainage	Near Trinity Center, from 0.5 mile south of Trinity River Bridge to 1.6 miles north of Bowerman Ridge Road at various locations. Drainage system restoration.	PAED	1,550	1,550	974	974	974	Baseline				0	
				PSE	1,135	1,135	1,146	1,146	1,184	PAED	09/01/18	11/01/18			
				RW Sup	550	550	117	117	220	RW Cert	09/03/19	03/06/20			
				Con Sup	1,580	1,580	0	0	1,322	RTL	10/10/19	06/25/20			
				RW Cap	79	79	17	17	47	Begin Const	02/13/20		11/24/20		
				Con Cap	3,443	3,443	0	0	3,443	End Const			11/01/22		
				Total	8,337	8,337	2,254	2,254	7,190						
66	02 3587 0H550 PLU 70	Plumas 70 Drainage	In Plumas County, from 0.4 mile east of Butte County line to 3.3 miles west of Route 89 at various locations. Drainage rehabilitation.	PAED	1,200	1,200	884	884	884	Baseline				0	
				PSE	840	840	610	610	758	PAED	09/01/18	08/31/18			
				RW Sup	600	600	46	46	114	RW Cert	06/04/19	12/16/19			
				Con Sup	920	920	0	0	678	RTL	07/11/19	06/26/20			
				RW Cap	89	89	68	68	89	Begin Const	02/13/20		11/24/20		
				Con Cap	2,525	2,525	0	0	2,500	End Const			11/01/22		
				Total	6,174	6,174	1,608	1,608	5,023						
67	02 3588 0H560 BUT 70	Butte 70 Drainage	Near Pulga, from 0.2 mile east of Truex Road to Plumas County line at various locations. Drainage system restoration.	PAED	1,175	1,175	1,057	1,057	1,057	Baseline				2,078	
				PSE	880	880	393	393	393	PAED	09/01/18	08/31/18			
				RW Sup	600	600	276	276	362	RW Cert	09/04/19	01/10/20			
				Con Sup	850	850	53	53	807	RTL	10/11/19	01/17/20			
				RW Cap	114	114	31	31	114	Begin Const	02/13/20	05/08/20			
				Con Cap	2,078	2,078	430	430	2,078	End Const			11/01/22		
				Total	5,697	5,697	2,240	2,240	4,811						
68	02 3589 0H570 MOD 139	Modoc 139 Drainage	Near Canby, from 1.3 miles north of Howards Gulch Bridge to 0.1 mile south of Clear Lake Road, at various locations. Improve drainage facilities by repairing or replacing culverts.	PAED	890	890	270	270	742	Baseline				0	
				PSE	360	360	0	0	395	PAED	05/15/21		05/15/21		
				RW Sup	250	250	0	0	268	RW Cert	05/22/22		05/22/22		
				Con Sup	700	700	0	0	511	RTL	06/01/22		06/01/22		
				RW Cap	71	71	0	0	70	Begin Const	09/20/22		09/20/22		
				Con Cap	1,481	1,481	0	0	1,800	End Const			03/10/24		
				Total	3,752	3,752	270	270	3,786						
69	02 3601 1H090 SIS 96	Ukonom 3 Drainage	Near Happy Camp, from 0.4 mile west of Clear Creek Bridge to 0.1 mile east of Doggett Creek Bridge. Drainage system restoration.	PAED	1,450	1,450	856	856	856	Baseline				1,822	
				PSE	730	730	473	473	473	PAED	03/29/19	03/28/19			
				RW Sup	350	350	238	238	319	RW Cert	02/17/20	01/24/20			
				Con Sup	1,060	1,060	7	7	968	RTL	03/02/20	01/29/20			
				RW Cap	127	127	24	24	90	Begin Const	09/01/20	05/15/20			
				Con Cap	1,823	1,823	0	0	1,823	End Const			12/06/22		
				Total	5,540	5,540	1,598	1,598	4,529						
70	02 3614 1H480 SIS 5	Sac River BOH Deck Replacement	In Dunsmuir, from Central Dunsmuir Undercrossing to 0.1 mile north of Siskiyou Avenue at Sacramento River Bridge and Overhead No 02-0002. Replace southbound bridge deck. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	PAED	1,440	1,440	995	995	995	Baseline				0	
				PSE	2,660	2,660	13	13	2,308	PAED	04/15/20	04/14/20			
				RW Sup	450	450	24	24	370	RW Cert	12/21/21		12/21/21		
				Con Sup	0	0	0	0	2,334	RTL	01/21/22		01/21/22		
				RW Cap	269	269	1	1	152	Begin Const	07/25/22		07/25/22		
				Con Cap	0	0	0	0	14,460	End Const			12/31/25		
				Total	4,819	4,819	1,033	1,033	20,619						

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71	02 3618 1H570 SHA 299	Burney CAPM	Near Burney, from 2.6 miles east of Carberry Flat Road to 0.3 mile east of Burney Mountain Power Road. Rehabilitate pavement, upgrade guardrail, and make curbs Americans with Disabilities Act (ADA) compliant.	PAED	1,430	1,430	530	530	1,320	Baseline				0	
				PSE	1,300	1,300	0	0	1,116	PAED	09/08/20		10/19/20		
				RW Sup	1,020	1,020	0	0	926	RW Cert	03/04/22		03/04/22		
				Con Sup	2,430	2,430	0	0	1,621	RTL	04/04/22		04/04/22		
				RW Cap	436	436	0	0	340	Begin Const	08/30/22		08/30/22		
				Con Cap	11,165	11,165	0	0	11,165	End Const				07/15/24	
				Total	17,781	17,781	530	530	16,488						
72	02 3619 1H580 PLU 70	Cromberg Rehab	In and near Cromberg and Portola, from 0.2 mile east of Gill Ranch Road to 0.2 mile west of Big Grizzly Creek Bridge. Rehabilitate roadway, repair or replace culverts, upgrade guardrail, upgrade bridge railing at Humbug Creek Bridge No 09-0022, and make pedestrian facilities Americans with Disabilities Act (ADA) compliant.	PAED	3,490	3,490	2,772	2,772	3,421	Baseline				0	
				PSE	2,620	2,620	0	0	2,384	PAED	10/30/20		10/30/20		
				RW Sup	1,120	1,120	0	0	1,364	RW Cert	01/31/22		01/31/22		
				Con Sup	0	0	0	0	4,851	RTL	03/28/22		03/28/22		
				RW Cap	514	514	3	3	1,209	Begin Const	09/27/22		09/27/22		
				Con Cap	0	0	0	0	88,050	End Const				12/30/24	
				Total	7,744	7,744	2,775	2,775	101,279						
73	02 3620 1H590 SIS 96	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches.	PAED	1,820	1,720	827	727	1,854	Baseline				0	
				PSE	2,740	2,740	0	0	2,070	PAED	09/07/21		09/07/21		
				RW Sup	160	160	0	0	173	RW Cert	12/29/23		12/29/23		
				Con Sup	2,840	2,840	0	0	1,708	RTL	01/29/24		01/29/24		
				RW Cap	79	79	0	0	78	Begin Const	07/02/24		07/02/24		
				Con Cap	12,200	12,200	0	0	12,200	End Const				01/14/28	
				Total	19,839	19,739	827	727	18,083						
74	02 3629 1H360 SIS 96	Horse Creek Bridge Replacement	Near Horse Creek, at Horse Creek Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies.	PAED	2,640	2,640	740	740	2,801	Baseline				0	
				PSE	2,810	2,810	0	0	2,149	PAED	09/01/21		11/01/21		
				RW Sup	830	830	0	0	669	RW Cert	03/01/23		03/01/23		
				Con Sup	4,300	4,300	0	0	3,162	RTL	10/02/23		10/02/23		
				RW Cap	993	993	0	0	810	Begin Const	04/26/24		04/26/24		
				Con Cap	32,300	32,300	0	0	14,000	End Const				11/15/27	
				Total	43,873	43,873	740	740	23,591						
75	02 3630 1H390 SHA 5	O Brien Deck and Rail Rehab	Near Lakehead, from 0.1 mile south to 0.3 mile north of OBrien Undercrossing No 06-0148L (PM R32.0L/R32.3L). Rehabilitate bridge deck with concrete overlay, upgrade bridge rails, and construct approach slabs.	PAED	250	250	203	203	203	Baseline				2,454	
				PSE	600	600	354	354	354	PAED	11/05/19	01/31/19			
				RW Sup	40	40	16	16	20	RW Cert	09/25/20	05/22/19			
				Con Sup	580	580	289	289	585	RTL	10/26/20	05/30/19			
				RW Cap	7	7	0	0	0	Begin Const	02/16/21	02/06/20			
				Con Cap	2,455	2,455	1,879	1,879	2,455	End Const				12/20/20	
				Total	3,932	3,932	2,741	2,741	3,617						
76	02 3631 1H400 SIS 5	Azalea Deck and Rail Rehab	Near Mt. Shasta, at Azalea Road Overcrossing No 02-0126. Rehabilitate bridge.	PAED	320	320	303	303	303	Baseline				0	
				PSE	750	750	268	268	759	PAED	10/07/19	10/16/19			
				RW Sup	40	40	13	13	29	RW Cert	09/25/20	04/06/20			
				Con Sup	710	710	0	0	616	RTL	10/26/20		10/26/20		
				RW Cap	50	50	0	0	0	Begin Const	04/10/21		04/10/21		
				Con Cap	1,851	1,851	0	0	1,707	End Const				07/15/22	
				Total	3,721	3,721	584	584	3,414						
77	02 3633 1H500 TRI 3	Trinity Four Bridges	In Trinity County, at Dobbins Gulch Bridge No 05-0042 (PM 0.6), Stuart Fork Bridge No 05-0055 (PM 43.9) and Mule Creek Bridge No 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No 05-0013 (PM 65.5). Repair unsound concrete, replace bearings and joint seals, repair bridge decks, and install barrier and approach slabs.	PAED	900	900	611	611	914	Baseline				0	
				PSE	1,030	1,030	0	0	861	PAED	07/02/20		08/07/20		
				RW Sup	230	230	0	0	262	RW Cert	01/21/22		01/21/22		
				Con Sup	2,060	2,060	0	0	1,526	RTL	02/22/22		02/22/22		
				RW Cap	206	206	0	0	54	Begin Const	08/09/22		08/09/22		
				Con Cap	6,300	6,300	0	0	6,295	End Const				12/31/25	
				Total	10,726	10,726	611	611	9,912						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
78	02 3642 1H510 TEH 99	Champlin Slough	Near Los Molinos, from 0.2 mile south to 0.2 mile north of Champlin Slough Bridge No 08-0006. Replace bridge to correct scour critical conditions.	PAED	1,100	1,100	922	922	922	Baseline				0	
				PSE	1,170	1,170	0	0	1,325	PAED	05/05/20	05/07/20			
				RW Sup	90	90	0	0	54	RW Cert	10/22/21		05/05/21		
				Con Sup	990	990	0	0	948	RTL	11/24/21		06/08/21		
				RW Cap	90	90	9	9	128	Begin Const	04/19/22		11/02/21		
				Con Cap	4,370	4,370	0	0	4,320	End Const			07/14/23		
				Total	7,810	7,810	931	931	7,697						
79	02 3643 1H520 SIS 3	Yreka Rehab	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263, from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07/49.41). Reconstruct pavement structural section, replace sidewalk, driveways, curb ramps and pedestrian signals to meet current Americans with Disabilities Act (ADA) standards, designate bikeways with new	PAED	3,758	3,758	2,998	2,998	2,998	Baseline				0	
				PSE	2,639	2,639	0	0	3,150	PAED	05/01/20	04/21/20			
				RW Sup	5,880	5,880	0	0	5,487	RW Cert	03/07/22		03/07/22		
				Con Sup	0	0	0	0	8,947	RTL	03/21/22		03/21/22		
				RW Cap	1,482	1,482	33	33	2,233	Begin Const	07/21/22		07/21/22		
				Con Cap	0	0	0	0	52,950	End Const			11/17/25		
				Total	13,759	13,759	3,031	3,031	75,765						
80	02 3668 2H810 TRI 299	Trinity Culverts	Near Salyer, at various locations from 0.1 mile west of White House Gulch Road to 0.4 mile west of Slattery Pond Road. Rehabilitate culverts.	PAED	930	930	631	631	822	Baseline				0	
				PSE	980	980	0	0	759	PAED	07/01/20		09/01/20		
				RW Sup	330	330	0	0	311	RW Cert	07/19/21		09/19/21		
				Con Sup	990	990	0	0	710	RTL	08/19/21		10/01/21		
				RW Cap	311	311	2	2	140	Begin Const	12/14/21		01/11/22		
				Con Cap	5,390	5,390	0	0	2,436	End Const			01/02/24		
				Total	8,931	8,931	633	633	5,178						
81	02 3685 3H320 SIS 5	Dunsmuir GAP	In and near Dunsmuir and Mt. Shasta, from Sacramento River Bridge Overhead to Black Butte Overhead. Roadway rehabilitation. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	PAED	1,982	1,982	1,564	1,564	2,001	Baseline				0	
				PSE	6,057	6,057	0	0	5,302	PAED	10/02/20		10/02/20		
				RW Sup	95	95	0	0	62	RW Cert	10/04/21		12/21/21		
				Con Sup	0	0	0	0	12,890	RTL	03/10/22		01/21/22		
				RW Cap	135	135	2	2	200	Begin Const	09/27/22		09/27/22		
				Con Cap	0	0	0	0	116,040	End Const			12/04/26		
				Total	8,269	8,269	1,566	1,566	136,495						
82	02 3697 3H650 SIS 5	Grenada Pavement	Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing. Rehabilitate pavement, replace signs, add lighting, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	PAED	2,270	2,270	0	0	2,217	Baseline				0	
				PSE	1,890	1,890	0	0	1,801	PAED	10/15/21		10/15/21		
				RW Sup	40	40	0	0	25	RW Cert	11/03/22		11/03/22		
				Con Sup	3,250	3,250	0	0	2,423	RTL	12/01/22		12/01/22		
				RW Cap	235	235	0	0	235	Begin Const	04/27/23		04/27/23		
				Con Cap	20,350	20,350	0	0	20,350	End Const			12/31/25		
				Total	28,035	28,035	0	0	27,051						
83	02 3699 3H680 SHA 5	O Brien CAPM	Near Shasta Lake City, from north of Pit River Bridge to 1.8 miles north of Riverview Drive Undercrossing. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and replace signs.	PAED	890	890	0	0	812	Baseline				0	
				PSE	1,090	1,090	0	0	941	PAED	10/06/21		10/06/21		
				RW Sup	80	80	0	0	73	RW Cert	12/16/22		10/06/22		
				Con Sup	3,650	3,650	0	0	3,136	RTL	03/03/23		12/01/22		
				RW Cap	54	54	0	0	55	Begin Const	07/05/23		06/08/23		
				Con Cap	25,540	25,540	0	0	26,750	End Const			12/26/23		
				Total	31,304	31,304	0	0	31,767						
84	02 3700 3H690 PLU 89	Almanor West Rehab	Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185). Rehabilitate roadway, upgrade guardrail and signs, and rehabilitate drainage systems. (G13 Contingency).	PAED	1,510	1,510	0	0	1,425	Baseline				0	
				PSE	1,830	1,830	0	0	1,603	PAED	02/15/22		02/15/22		
				RW Sup	100	100	0	0	95	RW Cert	03/23/24		03/23/24		
				Con Sup	0	0	0	0	1,439	RTL	04/24/24		04/24/24		
				RW Cap	752	752	0	0	751	Begin Const	09/11/24		09/11/24		
				Con Cap	0	0	0	0	34,600	End Const			12/31/26		
				Total	4,192	4,192	0	0	39,913						

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
85	02 3701 3H700 TRI 299	Del Loma Pavement	Near Del Loma, from 1.0 mile east of Trinity River Bridge to west of Prairie Creek Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, widen lanes to make standard, and rehabilitate drainage systems.	PAED	1,180	1,180	0	0	1,127	Baseline				0	
				PSE	1,360	1,360	0	0	855	PAED	05/03/22		05/03/22		
				RW Sup	70	70	0	0	44	RW Cert	07/03/23		07/03/23		
				Con Sup	1,860	1,860	0	0	1,205	RTL	08/28/23		08/28/23		
				RW Cap	78	78	0	0	78	Begin Const	01/02/24		01/02/24		
				Con Cap	18,790	18,790	0	0	18,790	End Const				12/08/25	
				Total	23,338	23,338	0	0	22,099						
86	02 3706 3H820 LAS 44	Shalas CAPM	Near Susanville, from Shasta County line to Plumas County line. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and pave Maintenance Vehicle Pullouts (MVPs).	PAED	850	850	0	0	897	Baseline				0	
				PSE	1,010	1,010	0	0	917	PAED	01/10/22		01/10/22		
				RW Sup	130	130	0	0	128	RW Cert	12/23/22		12/23/22		
				Con Sup	1,730	1,730	0	0	1,448	RTL	01/25/23		01/25/23		
				RW Cap	209	209	0	0	209	Begin Const	06/20/23		06/20/23		
				Con Cap	36,940	36,940	0	0	36,940	End Const				12/31/24	
				Total	40,869	40,869	0	0	40,539						
87	02 3707 3H770 TEH 99	VP2	Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders.	PAED	2,090	2,090	0	0	2,147	Baseline				0	
				PSE	2,060	2,060	0	0	2,001	PAED	10/14/22		10/14/22		
				RW Sup	810	810	0	0	773	RW Cert	01/08/24		01/08/24		
				Con Sup	0	0	0	0	2,639	RTL	02/08/24		02/08/24		
				RW Cap	744	744	0	0	744	Begin Const	06/11/24		06/11/24		
				Con Cap	0	0	0	0	33,010	End Const				12/16/26	
				Total	5,704	5,704	0	0	41,314						
88	02 3712 4H000 SIS 97	Dorris CAPM	In and near Dorris, from south of Sams Neck Road to Oregon State line (PM 45.0/54.089). Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	920	920	0	0	824	Baseline				0	
				PSE	900	900	0	0	766	PAED	11/03/21		11/12/21		
				RW Sup	500	500	0	0	424	RW Cert	02/02/23		01/12/23		
				Con Sup	1,120	1,120	0	0	919	RTL	03/22/23		03/09/23		
				RW Cap	188	188	0	0	188	Begin Const	09/12/23		09/12/23		
				Con Cap	10,700	10,700	0	0	10,700	End Const				02/05/25	
				Total	14,328	14,328	0	0	13,821						
89	02 3713 4H010 PLU 70	Beckwourth CAPM/	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive. Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, and rehabilitate drainage systems.	PAED	780	780	0	0	722	Baseline				0	
				PSE	820	820	0	0	726	PAED	11/13/21		11/13/21		
				RW Sup	260	260	0	0	227	RW Cert	02/06/23		02/06/23		
				Con Sup	2,080	2,080	0	0	1,624	RTL	03/07/23		03/07/23		
				RW Cap	161	161	0	0	161	Begin Const	08/03/23		08/03/23		
				Con Cap	15,740	15,740	0	0	15,740	End Const				12/31/24	
				Total	19,841	19,841	0	0	19,200						
90	02 3714 4H030 PLU 89	Crescent Mills CAPM	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0). Rehabilitate pavement, upgrade guardrail, replace Transportation Management System (TMS) elements and signs, rehabilitate drainage systems, and construct a Maintenance Vehicle Pullout (MVP).	PAED	670	670	0	0	672	Baseline				0	
				PSE	850	850	0	0	811	PAED	06/26/22		06/26/22		
				RW Sup	460	460	0	0	415	RW Cert	12/26/23		12/26/23		
				Con Sup	1,120	1,120	0	0	973	RTL	02/20/24		02/20/24		
				RW Cap	343	343	0	0	343	Begin Const	09/05/24		09/05/24		
				Con Cap	9,350	9,350	0	0	9,350	End Const				12/04/25	
				Total	12,793	12,793	0	0	12,564						
91	02 3718 4H070 LAS 139	139 Susanville Paving	Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road. Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area, rehabilitate drainage systems, and upgrade facilities to meet Americans with Disabilities Act (ADA) standards.	PAED	1,120	1,120	0	0	1,021	Baseline				0	
				PSE	1,150	1,150	0	0	1,036	PAED	11/16/22		11/16/22		
				RW Sup	60	60	0	0	56	RW Cert	02/16/24		02/16/24		
				Con Sup	1,020	1,020	0	0	854	RTL	04/12/24		04/12/24		
				RW Cap	132	132	0	0	131	Begin Const	08/16/24		08/16/24		
				Con Cap	12,140	12,140	0	0	12,140	End Const				12/17/25	
				Total	15,622	15,622	0	0	15,238						

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92	02 3719 4H020 TEH 36	Dibble Creek CAPM	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road. Rehabilitate pavement, upgrade guardrail and signs, add lighting, and rehabilitate drainage systems.	PAED	1,140	1,140	0	0	1,136	Baseline				0	
				PSE	1,410	1,410	0	0	1,306	PAED	03/02/22		03/02/22		
				RW Sup	220	220	0	0	158	RW Cert	03/15/23		03/15/23		
				Con Sup	1,470	1,470	0	0	1,289	RTL	03/20/23		03/20/23		
				RW Cap	164	164	0	0	164	Begin Const	09/12/23		09/12/23		
				Con Cap	21,630	21,630	0	0	21,630	End Const				12/16/24	
				Total	26,034	26,034	0	0	25,683						
93	02 3722 4H060 PLU 36	Chester Causeway Rehab	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1). Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	PAED	1,960	1,960	0	0	1,895	Baseline				0	
				PSE	2,160	2,160	0	0	2,035	PAED	09/17/22		09/17/22		
				RW Sup	590	590	0	0	529	RW Cert	03/17/24		03/15/24		
				Con Sup	2,590	2,590	0	0	2,145	RTL	05/12/24		05/12/24		
				RW Cap	483	483	0	0	483	Begin Const	09/07/24		10/22/24		
				Con Cap	25,370	25,370	0	0	25,370	End Const				12/23/25	
				Total	33,153	33,153	0	0	32,457						
94	02 3733 4H710 TEH 36	Red Bluff Bridges	In Red Bluff, at East Sand Slough Bridge No 08-0090 (PM 41.95), Samson Slough Bridge No 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No 08-0088 (PM 42.5). Seismic retrofit of three bridges.	PAED	990	990	0	0	974	Baseline				0	
				PSE	1,270	1,270	0	0	1,179	PAED	10/05/22		10/05/22		
				RW Sup	330	330	0	0	339	RW Cert	03/15/24		03/15/24		
				Con Sup	980	980	0	0	818	RTL	03/29/24		03/29/24		
				RW Cap	309	309	0	0	309	Begin Const	10/08/24		10/08/24		
				Con Cap	3,230	3,230	0	0	3,230	End Const				12/22/25	
				Total	7,109	7,109	0	0	6,849						
95	02 3737 4H780 SHA 89	Burney Falls Pavement	Near Burney, from north of Route 299 to 1.4 miles north of Lake Britton Bridge. Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVPs), replace guardrail and signs, and rehabilitate drainage systems.	PAED	490	490	0	0	515	Baseline				0	
				PSE	660	660	0	0	623	PAED	05/02/22		05/02/22		
				RW Sup	90	90	0	0	89	RW Cert	07/03/23		07/03/23		
				Con Sup	630	630	0	0	724	RTL	07/28/23		07/28/23		
				RW Cap	233	233	0	0	193	Begin Const	12/26/23		12/26/23		
				Con Cap	8,350	8,350	0	0	8,350	End Const				12/10/24	
				Total	10,453	10,453	0	0	10,494						
96	03 2115 4H760 BUT 32	BUT-32 Chico Rehab	In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,000	2,000	0	0	1,918	Baseline				0	
				PSE	1,500	1,500	0	0	1,181	PAED	01/20/22		12/01/21		
				RW Sup	1,500	1,500	0	0	1,179	RW Cert	05/31/23		04/14/23		
				Con Sup	2,500	2,500	0	0	2,314	RTL	06/15/23		04/28/23		
				RW Cap	800	800	0	0	800	Begin Const	11/24/23		11/24/23		
				Con Cap	24,900	24,900	0	0	21,894	End Const				12/01/25	
				Total	33,200	33,200	0	0	29,286						
97	03 2425 0F290 BUT 99	Cottonwood Creek Bridge Replacement	Near Richvale, from 0.3 mile south to 0.5 mile north of Nelson Avenue at Cottonwood Creek Bridge No12-0120. Replace and realign scour-critical bridge.	PAED	1,190	1,190	1,099	1,099	1,099	Baseline				0	
				PSE	1,850	1,850	1,786	1,786	1,856	PAED	05/01/18	03/08/18			
				RW Sup	270	270	46	46	130	RW Cert	10/01/19	04/10/20			
				Con Sup	2,200	2,200	0	0	2,163	RTL	10/15/19	05/04/20			
				RW Cap	934	934	33	33	930	Begin Const	05/15/20		10/23/20		
				Con Cap	9,568	9,568	0	0	9,568	End Const				11/01/21	
				Total	16,012	16,012	2,964	2,964	15,746						
98	03 2433 0H330 BUT 99	But 99 Bridge Rail Replacement	In and near Chico, from 0.1 mile north of Route 162 to 1.6 miles north of Broyles Road. Bridge rail upgrade at six locations.	PAED	1,080	1,080	969	969	969	Baseline				5,176	
				PSE	1,400	1,400	1,365	1,365	1,365	PAED	02/01/18	02/15/18			
				RW Sup	160	160	59	59	135	RW Cert	08/15/19	08/01/19			
				Con Sup	1,425	1,425	31	31	1,242	RTL	08/15/19	08/15/19			
				RW Cap	1,246	1,246	310	310	904	Begin Const	04/01/20	05/12/20			
				Con Cap	5,176	5,176	123	123	5,176	End Const				11/01/21	
				Total	10,487	10,487	2,857	2,857	9,791						

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99	03 2435 1H140 BUT 99	Butte 99 Road Rehab In Gridley	In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	650	650	0	0	672	Baseline				0	
				PSE	1,180	1,180	0	0	1,252	PAED	03/01/22		03/01/22		
				RW Sup	510	510	0	0	509	RW Cert	12/15/23		12/15/23		
				Con Sup	1,480	1,480	0	0	1,290	RTL	01/10/24		01/10/24		
				RW Cap	600	600	0	0	600	Begin Const	05/29/24		05/29/24		
				Con Cap	11,700	11,700	0	0	9,951	End Const				06/15/26	
				Total	16,120	16,120	0	0	14,274						
100	03 2437 1H860 BUT 99	Chico ITS	In and near Chico, from Southgate Avenue to Garner Lane. Install Transportation Management System (TMS) elements.	PAED	636	636	581	581	581	Baseline				0	
				PSE	1,360	1,360	726	726	1,431	PAED	08/12/19	08/12/19			
				RW Sup	48	48	11	11	45	RW Cert	09/15/20		09/15/20		
				Con Sup	1,352	1,352	0	0	1,233	RTL	10/01/20		10/01/20		
				RW Cap	35	35	10	10	10	Begin Const	02/25/21		02/25/21		
				Con Cap	8,470	8,470	0	0	8,661	End Const				02/25/22	
				Total	11,901	11,901	1,328	1,328	11,961						
101	03 2950 2F980 COL 20	Colusa Rehab	In Colusa, between Market Street and Butte Vista Way. Rehabilitate roadway.	PAED	1,410	1,410	1,409	1,409	1,409	Baseline				14,828	
				PSE	1,190	1,190	954	954	954	PAED		09/30/16			
				RW Sup	1,025	1,025	1,025	1,025	1,025	RW Cert		02/15/18			
				Con Sup	1,500	1,500	667	667	1,499	RTL		03/26/18			
				RW Cap	346	324	439	428	439	Begin Const		11/08/18			
				Con Cap	14,829	14,829	5,508	5,508	14,829	End Const				06/30/21	
				Total	20,300	20,278	10,002	9,991	20,155						
102	03 3290A 4E62U ED 050	Camino Safety Project Combined	Near Placerville and Camino from 0.2 miles west of Still Meadows Road to 0.4 mile east of Upper Carson Rd. Install median barrier, widen shoulders, construct accel/decal lane, construct an undercrossing, and construct access to the undercrossing from local roads.	PAED	3,893	3,733	3,838	3,838	3,839	Baseline				23,625	
				PSE	3,840	3,840	3,766	3,766	3,766	PAED	06/29/18				
				RW Sup	1,260	1,260	848	848	1,147	RW Cert	04/20/19	10/09/19			
				Con Sup	9,323	6,280	40	32	5,823	RTL	05/04/19	10/09/19			
				RW Cap	950	0	475	335	0	Begin Const	09/01/19	06/03/20			
				Con Cap	28,239	24,597	0	0	23,625	End Const				09/11/23	
				Total	47,505	39,710	8,967	8,819	38,200						
103	03 3304 3F530 ED 50	Sidehill Viaduct Bridge (Echo Summit)	Near South Lake Tahoe, at Echo Summit Sidehill Viaduct Bridge No 25-0044. Rehabilitate or Replace bridge.	PAED	2,000	2,000	1,626	1,626	1,626	Baseline				8,904	
				PSE	1,630	1,630	1,611	1,611	1,611	PAED		12/29/16			
				RW Sup	38	38	28	28	38	RW Cert		03/15/18			
				Con Sup	1,750	1,750	1,503	1,503	2,165	RTL		05/07/18			
				RW Cap	60	60	2	2	60	Begin Const		12/10/18			
				Con Cap	8,905	8,905	3,789	3,789	8,905	End Const				06/25/21	
				Total	14,383	14,383	8,559	8,559	14,405						
104	03 3312 0H520 ED 50	ED 50 Advance Warning & ITS	In El Dorado County, from the Sacramento County line to of Stateline Avenue at various locations. Upgrade new Transportation Management System (TMS) elements.	PAED	600	600	600	600	600	Baseline				0	
				PSE	1,300	1,300	1,237	1,237	1,272	PAED	09/01/17	09/01/17			
				RW Sup	580	580	99	99	549	RW Cert	01/15/20	12/28/19			
				Con Sup	1,620	1,620	0	0	1,803	RTL	02/01/20	03/20/20			
				RW Cap	150	150	1	1	1	Begin Const	09/01/20			11/17/20	
				Con Cap	10,536	10,536	0	0	10,536	End Const				12/01/21	
				Total	14,786	14,786	1,937	1,937	14,761						
105	03 3315 1H040 ED 50	ED 50 Culverts	Near Cameron Park and Shingle Springs, from east of Silva Valley Parkway to west of El Dorado Road. Rehabilitate culverts.	PAED	725	725	634	634	634	Baseline				0	
				PSE	625	625	43	43	625	PAED	01/18/20	01/26/20			
				RW Sup	540	540	78	78	315	RW Cert	08/02/21		08/02/21		
				Con Sup	940	940	0	0	970	RTL	08/15/21		08/15/21		
				RW Cap	180	180	4	4	168	Begin Const	02/08/22		02/08/22		
				Con Cap	3,900	3,900	0	0	3,008	End Const				12/15/22	
				Total	6,910	6,910	759	759	5,720						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
106	03 3317 1H800 ED 50	ED 50 Culvert Rehab	In and near Placerville, from west of El Dorado Road to west of Schnell School Road. Rehabilitate deteriorated culverts.	PAED	320	320	310	310	310	Baseline				0	
				PSE	660	660	40	40	661	PAED	01/18/20	01/26/20			
				RW Sup	120	120	14	14	259	RW Cert	08/02/21		08/02/21		
				Con Sup	960	960	0	0	931	RTL	08/15/21		08/15/21		
				RW Cap	620	620	0	0	835	Begin Const	02/08/22		02/08/22		
				Con Cap	3,000	3,000	0	0	2,869	End Const			12/15/22		
				Total	5,680	5,680	364	364	5,865						
107	03 4002 4H070 NEV 20	Gold Nugget	In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road. Rehabilitate pavement, replace sign panels, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,030	1,030	0	0	961	Baseline				0	
				PSE	1,570	1,570	0	0	1,375	PAED	08/16/21		08/16/21		
				RW Sup	340	340	0	0	312	RW Cert	10/03/23		10/03/23		
				Con Sup	1,700	1,700	0	0	1,467	RTL	10/05/23		10/05/23		
				RW Cap	250	250	0	0	244	Begin Const	03/15/24		03/05/24		
				Con Cap	19,100	19,100	0	0	16,308	End Const			12/16/24		
				Total	23,990	23,990	0	0	20,667						
108	03 4124 0H210 NEV 49	Nev-49 Culvert Rehab (South)	Near Higgins Corner, from the Placer County line to 0.3 mile north of Lime Kiln Road; also in Placer County, at PM R8.42 and PM R10.23. Rehabilitate drainage systems.	PAED	513	513	398	398	398	Baseline				0	
				PSE	743	743	348	348	978	PAED	08/18/19	08/18/19			
				RW Sup	547	547	202	202	474	RW Cert	09/15/20		04/01/21		
				Con Sup	510	510	0	0	477	RTL	10/01/20		04/15/21		
				RW Cap	200	200	10	10	170	Begin Const	04/15/21		09/01/21		
				Con Cap	2,640	2,640	0	0	2,064	End Const			12/01/22		
				Total	5,153	5,153	958	958	4,561						
109	03 4125 0H420 NEV Var	Count Station Repair & Install	In various counties, on various routes at various locations. Repair and install vehicle census count stations.	PAED	1,000	1,000	348	348	348	Baseline				9,841	
				PSE	1,490	1,490	1,225	1,225	1,225	PAED	01/01/18	03/27/18			
				RW Sup	210	210	57	57	192	RW Cert	09/01/19	09/27/19			
				Con Sup	1,800	1,800	0	0	1,367	RTL	10/01/19	10/11/19			
				RW Cap	30	30	0	0	0	Begin Const	04/15/20	07/02/20			
				Con Cap	9,842	9,842	0	0	9,842	End Const			10/02/23		
				Total	14,372	14,372	1,630	1,630	12,974						
110	03 4291 0H400 PLA 80	UPGRADE EMS SIGNS	In Placer, Nevada, and Yolo Counties, at various locations. Upgrade Extinguishable Message Signs (EMS) to LED.	PAED	290	290	215	215	215	Baseline				1,843	
				PSE	410	410	400	400	400	PAED	01/01/18	03/19/18			
				RW Sup	180	180	83	83	111	RW Cert	07/01/19	08/15/19			
				Con Sup	500	500	0	0	444	RTL	08/01/19	09/03/19			
				RW Cap	35	35	0	0	0	Begin Const	04/01/20	05/08/20			
				Con Cap	1,844	1,844	0	0	1,844	End Const			12/30/21		
				Total	3,259	3,259	698	698	3,014						
111	03 4294 1H180 NEV 80	Donner Park to Trout Creek Road Rehab	In Truckee, from west of Donner Pass Road Overcrossing to Bridge Street Undercrossing (PM 13.04/15.5). Rehabilitate roadway, construct auxiliary lane, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,120	1,120	0	0	1,171	Baseline				0	
				PSE	1,600	1,600	0	0	1,455	PAED	12/01/21		12/01/21		
				RW Sup	120	120	0	0	102	RW Cert	03/15/23		03/15/23		
				Con Sup	2,000	2,000	0	0	1,794	RTL	05/01/23		05/01/23		
				RW Cap	355	355	0	0	355	Begin Const	08/23/23		08/23/23		
				Con Cap	15,600	15,600	0	0	13,686	End Const			08/01/24		
				Total	20,795	20,795	0	0	18,563						
112	03 4305 3H560 NEV 80	Yuba Pass SOH Bridge Replacement	Near Whitmore, from west of Crystal Lake Road to east of Route 20 Separation at Yuba Pass Separation and Overhead No 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.6L/R. Replace and widen bridge, construct retaining walls in the median, rehabilitate drainage systems, and install Roadway Weather	PAED	3,620	3,620	0	0	3,112	Baseline				0	
				PSE	4,210	4,210	0	0	4,321	PAED	12/01/21		12/01/21		
				RW Sup	430	430	0	0	394	RW Cert	02/15/23		02/15/23		
				Con Sup	8,500	8,500	0	0	9,027	RTL	03/01/23		03/01/23		
				RW Cap	520	520	0	0	512	Begin Const	08/01/23		08/01/23		
				Con Cap	84,500	84,500	0	0	74,450	End Const			10/02/28		
				Total	101,780	101,780	0	0	91,816						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
113	03 4681 0J010 PLA 28	PLA-28 Rehab	Near Tahoe City and Kings Beach, from Route 89 to Nevada State line (PM 0.085/11.0). Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,160	1,160	0	0	1,247	Baseline				0	
				PSE	1,420	1,420	0	0	1,308	PAED	07/01/21		07/01/21		
				RW Sup	740	740	0	0	683	RW Cert	09/21/22		09/21/22		
				Con Sup	1,780	1,780	0	0	1,648	RTL	10/06/22		10/06/22		
				RW Cap	950	950	0	0	945	Begin Const	02/09/23		02/09/23		
				Con Cap	18,100	18,100	0	0	15,952	End Const			05/31/24		
				Total	24,150	24,150	0	0	21,783						
114	03 4781 2F340 PLA 49	Pla-49 Rehab Project	In and near Auburn, from 0.1 mile south of Routes 49/80 Separation to 0.1 mile north of Dry Creek Road. Rehabilitate pavement.	PAED	2,400	2,400	2,390	2,390	2,390	Baseline				30,717	
				PSE	2,400	2,400	2,365	2,365	2,365	PAED		03/01/17			
				RW Sup	1,575	1,575	1,569	1,569	1,574	RW Cert		06/29/18			
				Con Sup	4,300	4,300	3,399	3,399	4,988	RTL		06/29/18			
				RW Cap	555	555	636	636	653	Begin Const		03/21/19			
				Con Cap	31,917	30,467	12,099	12,000	30,717	End Const			08/06/21		
				Total	43,147	41,697	22,458	22,359	42,687						
115	03 5079 1E050 PLA 80	Colfax Culvert Rehabilitation	In and near Colfax, from 0.3 mile west of Illinoistown Overcrossing to east of Cape Horn Undercrossing. Drainage system rehabilitation.	PAED	230	230	154	154	154	Baseline				0	
				PSE	684	684	644	644	684	PAED	09/01/17	09/01/17			
				RW Sup	354	354	230	230	241	RW Cert	12/15/19	11/25/19			
				Con Sup	600	600	0	0	540	RTL	12/15/19	12/09/19			
				RW Cap	150	150	39	39	40	Begin Const	08/05/20		07/29/20		
				Con Cap	3,422	3,422	0	0	3,698	End Const			10/01/21		
				Total	5,440	5,440	1,067	1,067	5,357						
116	03 5097 2F570 PLA 80	PLA 80 Bridge Replacement	Near Dutch Flat and Cisco Grove, at Crystal Springs Road Overcrossing No 19-0112 (PM 46.3), Baxter Overcrossing No 19-0113 (PM 46.9), Drum Forebay Overcrossing No 19-0114 (PM 49.0), and Cisco Overcrossing No 19-0118 (PM R63.5). Replace bridges at four locations.	PAED	3,000	3,000	2,671	2,671	2,671	Baseline		10/17/18		0	
				PSE	6,350	6,350	4,616	4,616	5,319	PAED	04/17/18	04/17/18			
				RW Sup	485	485	100	100	250	RW Cert	04/20/20	05/01/20			
				Con Sup	6,430	6,430	0	0	5,074	RTL	05/07/20	05/04/20			
				RW Cap	550	550	6	6	36	Begin Const	08/27/20		11/06/20		
				Con Cap	40,212	40,212	0	0	37,071	End Const			12/01/25		
				Total	57,027	57,027	7,393	7,393	50,421						
117	03 5111 1H990 NEV 80	Soda Pavement Repair	Near Kingvale, from Placer County line to east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from west of Troy Road Undercrossing to Nevada County line (PM 68.5/69.7). Rehabilitate roadway, construct truck climbing lane in eastbound direction, widen Kingvale Undercrossing No 19-0107R, replace sign panels, upgrade lighting and	PAED	3,000	3,000	0	0	3,211	Baseline				0	
				PSE	3,000	3,000	0	0	2,619	PAED	02/05/22		02/05/22		
				RW Sup	500	500	0	0	336	RW Cert	04/20/23		04/20/23		
				Con Sup	9,000	9,000	0	0	6,822	RTL	05/05/23		05/05/23		
				RW Cap	990	990	0	0	988	Begin Const	09/20/23		09/20/23		
				Con Cap	69,100	69,100	0	0	70,004	End Const			07/20/26		
				Total	85,590	85,590	0	0	83,980						
118	03 5114 1H030 PLA 80	Secret Town Culvert Rehabilitation	Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA). Rehabilitate drainage systems.	PAED	429	429	412	412	412	Baseline				0	
				PSE	667	667	278	278	673	PAED	08/01/19	08/01/19			
				RW Sup	195	195	46	46	174	RW Cert	11/24/20		11/24/20		
				Con Sup	806	806	0	0	628	RTL	12/10/20		11/30/20		
				RW Cap	220	220	1	1	3	Begin Const	04/10/21		04/10/21		
				Con Cap	3,069	3,069	0	0	2,918	End Const			12/01/21		
				Total	5,386	5,386	737	737	4,808						
119	03 5131 3H590 PLA 80	Blue Canyon	Near Applegate, from east of Crother Road Overcrossing to east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.3; also near Emigrant Gap from PM 53.0 to PM 54.7. Rehabilitate roadway, construct truck climbing lanes in eastbound direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation	PAED	4,000	4,000	0	0	3,908	Baseline				0	
				PSE	5,000	5,000	0	0	4,784	PAED	04/15/22		04/15/22		
				RW Sup	500	500	0	0	491	RW Cert	04/15/23		04/15/23		
				Con Sup	0	0	0	0	7,955	RTL	05/01/23		05/01/23		
				RW Cap	1,000	1,000	0	0	949	Begin Const	10/15/23		10/15/23		
				Con Cap	0	0	0	0	71,506	End Const			08/15/26		
				Total	10,500	10,500	0	0	89,593						

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					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
120	03 5133 3H610 PLA 80	Monte Vista Truck Climbing	Near Gold Run, from west of Monte Vista Overcrossing to east of Drum Forebay Overcrossing (PM 42.7/49.3R). Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	PAED	3,000	3,000	0	0	2,845	Baseline				0	
				PSE	3,000	3,000	0	0	2,979	PAED	02/05/22		02/05/22		
				RW Sup	230	230	0	0	236	RW Cert	04/20/23		04/20/23		
				Con Sup	6,500	6,500	0	0	5,369	RTL	05/05/23		05/05/23		
				RW Cap	1,430	1,430	0	0	1,421	Begin Const	09/20/23		09/20/23		
				Con Cap	<u>62,700</u>	<u>62,700</u>	<u>0</u>	<u>0</u>	<u>55,260</u>	End Const			10/20/25		
				Total	76,860	76,860	0	0	68,110						
121	03 5832 3F090 SAC 160	Paintersville & Mokelumne Seismic Retrofit	In the city of Sacramento, at Sacramento River Bridge No 24-0053 (PM 20.872) and North Sacramento Undercrossing No 24-0111L (PM R45.02); also in San Joaquin County on Route 5, at Mokelumne River Bridge No 29-0197R/L (PM 49.78). Seismic retrofit.	PAED	4,381	4,381	4,088	4,088	4,088	Baseline				28,425	
				PSE	3,450	3,450	3,348	3,348	3,348	PAED		12/30/16			
				RW Sup	200	200	155	155	165	RW Cert		03/15/18			
				Con Sup	4,300	4,300	662	662	4,408	RTL		12/10/18			
				RW Cap	300	300	561	561	583	Begin Const		10/25/19			
				Con Cap	<u>28,425</u>	<u>28,425</u>	<u>3,340</u>	<u>3,340</u>	<u>28,425</u>	End Const			10/08/21		
				Total	41,056	41,056	12,154	12,154	41,017						
122	03 5854A 0H10U SAC 005	Sac 5 Corridor Enhancement Project	In Sacramento, from 1.1 miles south of Elk Grove Blvd Overcrossing to Route 50 at American River Br (Br#24-68). Roadway rehabilitation, construct HOV lanes, and install fiber optic cable.	PAED	9,765	6,580	5,592	5,592	5,594	Baseline				299,785	
				PSE	16,970	10,470	18,484	11,880	18,484	PAED	06/27/13				
				RW Sup	3,300	2,450	1,496	1,157	2,830	RW Cert	12/26/17				
				Con Sup	33,070	30,290	7,654	6,616	28,154	RTL	03/26/18				
				RW Cap	2,157	1,007	689	66	0	Begin Const	10/22/18	05/31/19			
				Con Cap	<u>289,690</u>	<u>262,670</u>	<u>66,072</u>	<u>58,389</u>	<u>299,786</u>	End Const	12/15/22		12/15/22		
				Total	354,952	313,467	99,987	83,700	354,848						
123	03 5863 1H610 SAC 5	I-5 West End Viaduct	In the city of Sacramento, at the West End Viaduct No 24-0069L/R. Improve to standard truck capacity. (Long Lead Project).	PAED	5,700	5,700	3,582	3,582	5,719	Baseline				0	
				PSE	0	0	0	0	4,988	PAED	04/16/23		04/16/23		
				RW Sup	0	0	0	0	314	RW Cert	04/25/26		04/25/26		
				Con Sup	0	0	0	0	18,190	RTL	07/15/26		07/15/26		
				RW Cap	0	0	2	0	1,860	Begin Const	11/07/26		11/07/26		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>125,600</u>	End Const			02/14/29		
				Total	5,700	5,700	3,584	3,582	156,671						
124	03 5868 3H390 SAC 5	I-5 Permit Load Mobility Improvement	In the city of Sacramento, from 0.5 mile south of Route 50 to Route 80 at South Connector Undercrossing No 24-0267 (PM 22.42) and at American River Viaduct No 24-0068L/R (PM 24.82). Improve to standard truck capacity. ACCELERATED BRIDGE (PA&ED Only).	PAED	16,780	16,780	4,694	4,694	4,973	Baseline				0	
				PSE	0	0	0	0	920	PAED	07/01/20		10/30/20		
				RW Sup	0	0	0	0	46	RW Cert	05/09/22		10/29/22		
				Con Sup	0	0	0	0	2,201	RTL	05/23/22		11/12/22		
				RW Cap	0	0	36	0	110	Begin Const	10/21/22		04/12/23		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,850</u>	End Const			10/29/25		
				Total	16,780	16,780	4,730	4,694	11,100						
125	03 5869 3H391 YOL 5	I-5 Vertical Clearance (Colusa & Yolo)	Near Woodland, at County Road 96 Overcrossing (OC) No 22-0155 (PM R14.27), County Road 95 OC No 22-0156 (PM R15.85), and Zamora OC No 22-0157 (PM R17.62); also in Colusa County, in and near Williams at E Street OC No 15-0067 (PM R17.98) and Lurline Avenue OC No 15-0075 (PM R22.74). Establish standard vertical clearance.	PAED	1,700	1,700	1,258	1,258	1,674	Baseline				0	
				PSE	0	0	0	0	1,748	PAED	02/01/19		02/15/21		
				RW Sup	0	0	0	0	349	RW Cert	04/01/20		07/23/22		
				Con Sup	0	0	0	0	2,724	RTL	04/15/20		08/07/22		
				RW Cap	0	0	0	0	3	Begin Const	09/15/20		12/14/22		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,080</u>	End Const			11/01/24		
				Total	1,700	1,700	1,258	1,258	25,578						
126	03 5960 1H130 SAC 12	Rio Vista Bridge Rehab	In and near Rio Vista, at the Sacramento River Bridge No 23-0024; also in Solano County, from PM 26.3 to PM 26.4. Rehabilitate movable bridge electrical and mechanical systems and upgrade Americans with Disabilities Act (ADA) facilities. (G13 Contingency).	PAED	985	985	711	711	1,015	Baseline				0	
				PSE	2,460	2,460	0	0	1,540	PAED	12/11/20		12/02/20		
				RW Sup	20	20	0	0	33	RW Cert	03/10/22		03/10/22		
				Con Sup	0	0	0	0	1,782	RTL	03/25/22		03/16/22		
				RW Cap	100	100	4	4	4	Begin Const	07/22/22		07/22/22		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,341</u>	End Const			11/30/23		
				Total	3,565	3,565	715	715	9,715						

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 3 to 6 months behind schedule.

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 6+ months behind schedule or delayed beyond fiscal year or EAC over budget.

State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
127	03 6247 1H100 SAC 50	Sac 50 Paint	In the city of Sacramento, from the Sacramento River Viaduct (Pioneer Bridge) to 4th Street; also on Route 5 from 0.2 mile south of Broadway to S Street (PM 22.15 to 22.91). Clean and paint steel bridges within Route 5/50 Interchange.	PAED	575	575	346	346	346	Baseline				0		
				PSE	940	940	353	353	979	PAED	06/20/19	06/20/19				
				RW Sup	10	10	2	2	9	RW Cert	02/01/21		03/03/21			
				Con Sup	3,010	3,010	0	0	2,877	RTL	02/01/21		03/18/21			
				RW Cap	0	0	0	0	0	Begin Const	09/01/21		09/01/21			
				Con Cap	21,300	21,300	0	0	19,877	End Const			10/01/24			
				Total	25,835	25,835	701	701	24,088							
128	03 6248 1H820 SAC 50	Sac/ED Fiber Optics	In and near Rancho Cordova and Folsom, from Hazel Avenue to the county line; also in El Dorado County near El Dorado Hills, from the county line to 0.1 mile east of White Rock Road (PM 0.0/R1.9). Install fiber optic cable and wireless communication systems.	PAED	400	400	346	346	346	Baseline				0		
				PSE	950	950	729	729	1,142	PAED	06/28/19	06/28/19				
				RW Sup	110	110	44	44	111	RW Cert	09/15/20		11/13/20			
				Con Sup	1,050	1,050	0	0	1,008	RTL	10/12/20		12/01/20			
				RW Cap	5	5	0	0	5	Begin Const	02/05/21		04/27/21			
				Con Cap	4,650	4,650	0	0	4,770	End Const			03/01/22			
				Total	7,165	7,165	1,119	1,119	7,382							
129	03 6250 3H330 SAC 50	US 50 ICM Infrastructure	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 0.0 to 3.156), and on Route 80 from Enterprise Boulevard to Route 50 (PM 9.2 to R9.552). Install Transportation Management System (TMS) field	PAED	940	940	795	795	795	Baseline		12/05/19		0		
				PSE	3,000	3,000	1,276	1,276	2,916	PAED	08/13/19	08/13/19				
				RW Sup	520	520	5	5	132	RW Cert	09/16/20		02/25/21		Schedule	
				Con Sup	3,900	3,900	0	0	3,042	RTL	10/15/20		03/25/21			
				RW Cap	200	200	0	0	0	Begin Const	04/05/21		09/02/21			
				Con Cap	38,400	38,400	0	0	31,601	End Const			12/01/23			
				Total	46,960	46,960	2,076	2,076	38,486							
130	03 6254 0H08U SAC 050	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave. Add high occupancy vehicle lane and pavement rehab.	PAED	13,600	7,800	11,912	6,120	11,916	Baseline				387,675		
				PSE	13,000	1,400	9,261	425	9,261	PAED	05/31/17					
				RW Sup	4,300	1,800	836	62	3,534	RW Cert	02/03/20	09/25/19				
				Con Sup	36,800	25,800	0	0	25,531	RTL	02/14/20	09/26/19				
				RW Cap	5,700	200	729	33	0	Begin Const	07/15/20	06/30/20				
				Con Cap	368,900	286,900	571	0	337,251	End Const	12/01/24		12/01/24			
				Total	442,300	323,900	23,309	6,640	387,493							
131	03 6411 1H850 SAC 5	SAC Connector Ramp Meters	In the city of Sacramento, at various locations and routes at the Route 5/99 Interchange Connector ramps and the eastbound Route 51/160 Interchange Connector ramp. Install connector ramp meters and Closed Circuit Televisions (CCTV).	PAED	552	552	536	536	536	Baseline				0		
				PSE	660	660	24	24	649	PAED	12/02/19	03/25/20				
				RW Sup	20	20	0	0	16	RW Cert	03/10/21		01/07/21			
				Con Sup	1,020	1,020	0	0	869	RTL	03/25/21		01/22/21			
				RW Cap	20	20	2	2	36	Begin Const	07/21/21		06/01/21			
				Con Cap	3,000	3,000	0	0	3,585	End Const			06/01/22			
				Total	5,272	5,272	562	562	5,691							
132	03 6707 4F100 SAC 99	Seismic Retrofit	In the city of Sacramento, at Southbound Route 99/5 Connector Overcrossing No 24-0241F; also, on Route 80 at Longview Ramp Overcrossing No 24-0281K (PM M9.15). Seismic retrofit two structures.	PAED	330	330	242	242	242	Baseline				1,364		
				PSE	990	990	869	869	869	PAED	04/01/18	03/30/18				
				RW Sup	18	18	11	11	11	RW Cert	11/01/19	07/22/19				
				Con Sup	805	805	244	244	769	RTL	12/15/19	08/19/19				
				RW Cap	0	0	0	0	0	Begin Const	06/01/20	01/30/20				
				Con Cap	1,365	1,365	387	387	1,365	End Const			11/30/21			
				Total	3,508	3,508	1,753	1,753	3,256							
133	03 6711 0H470 SAC 80	Rehabilitate Connection Ramp Pavement at var. locations	In and near the city of Sacramento, from 0.2 mile west of West El Camino Avenue to 0.2 mile east of Route 244. Pavement rehabilitation.	PAED	1,190	1,190	1,189	1,189	1,189	Baseline				10,061		
				PSE	1,220	1,220	1,128	1,128	1,128	PAED	10/03/17	03/30/18				
				RW Sup	105	105	35	35	89	RW Cert	12/11/18	09/06/18				
				Con Sup	2,240	2,240	1,984	1,984	2,313	RTL	01/11/19	09/28/18				
				RW Cap	25	25	0	0	0	Begin Const	07/15/19	03/04/19				
				Con Cap	10,061	10,061	9,019	9,019	10,061	End Const			11/02/20			
				Total	14,841	14,841	13,355	13,355	14,780							

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
134	03 6713 0H540 SAC 80	Sac/Placer 80 Fiber Optics	In and near the cities of Sacramento and Citrus Heights, from 0.3 mile east of the Yolo County line to the Placer County line; also in Placer County, in the city of Roseville from the Sacramento County line to 0.7 mile east of the Sacramento County line (PM 0.0/0.7). Install fiber optic communication line.	PAED	1,200	1,200	389	389	389	Baseline				11,494	
				PSE	1,425	1,425	1,259	1,259	1,259	PAED	03/01/18	06/15/18			
				RW Sup	300	300	31	31	248	RW Cert	11/01/19	10/18/19			
				Con Sup	1,800	1,800	14	14	1,824	RTL	11/15/19	10/24/19			
				RW Cap	50	50	29	29	30	Begin Const	05/15/20	06/08/20			
				Con Cap	11,494	11,494	0	0	11,494	End Const			07/14/21		
				Total	16,269	16,269	1,722	1,722	15,244						
135	03 6714 1H190 SAC 80	SAC 80 R&R RHMA	Near the city of Sacramento, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue. Pavement rehabilitation.	PAED	50	50	35	35	35	Baseline				0	
				PSE	1,500	1,500	1,368	1,368	1,534	PAED	01/25/19	01/25/19			
				RW Sup	80	80	13	13	78	RW Cert	10/08/19	10/17/19			
				Con Sup	2,500	2,500	0	0	2,304	RTL	06/10/21		01/22/21		
				RW Cap	100	100	0	0	0	Begin Const	12/15/21		07/01/21		
				Con Cap	14,000	14,000	0	0	16,447	End Const			10/14/22		
				Total	18,230	18,230	1,416	1,416	20,398						
136	03 6717A 2H57U VAR VAR	Repair Loop Detectors and Field Elements	In Nevada, Placer, Sacramento, and Yolo Counties on Routes 5, 51, 65, 80, 99 and 113. Repair damaged inductive loops and remove microwave vehicle detection systems.	PAED	242	242	105	105	107	Baseline				2,723	
				PSE	571	571	538	538	538	PAED					
				RW Sup	44	44	24	24	34	RW Cert		12/03/19			
				Con Sup	872	872	0	0	708	RTL			06/18/20		
				RW Cap	0	0	0	0	0	Begin Const					
				Con Cap	2,723	2,723	0	0	2,723	End Const			11/30/20		
				Total	4,452	4,452	667	667	4,110						
137	03 6912 0F280 SAC 99	Cosumnes Bridge Replc	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge No 24-0020L/R, and Cosumnes River Overflow Bridge No 24-0021L/R; upgrade bridge rails at Dillard Road Overcrossing No 24-0163; construct new McConnell Overhead No 24-0392). Bridge seismic retrofit, bridge scour	PAED	5,150	5,150	5,068	5,068	5,068	Baseline		06/26/19		0	
				PSE	13,400	13,400	12,741	12,741	14,181	PAED	05/19/19	05/20/19			
				RW Sup	4,000	4,000	2,648	2,648	3,676	RW Cert	04/16/20	04/17/20			
				Con Sup	5,800	5,800	0	0	5,067	RTL	05/01/20	06/30/20			
				RW Cap	6,000	6,000	135	135	2,940	Begin Const	10/30/20		08/26/20		
				Con Cap	56,167	56,167	0	0	56,117	End Const			10/29/24		
				Total	90,517	90,517	20,592	20,592	87,049						
138	03 6912C 0F283 SAC 99	McConnel OH Pre-cast Girders	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 3 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Fabricate pre-cast concrete girders for McConnell Overhead No 24-0048L.	PAED	0	0	0	0	0	Baseline				1,655	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert		06/10/19			
				Con Sup	216	216	133	133	225	RTL		08/26/19			
				RW Cap	0	0	0	0	0	Begin Const		09/13/19			
				Con Cap	1,655	1,655	1,266	1,266	1,655	End Const			10/29/24		
				Total	1,871	1,871	1,399	1,399	1,880						
139	03 6912D 0F284 SAC 99	McConnell OH	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 4 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Construct bridge over the railroad at McConnell Overhead No 24-0048L.	PAED	0	0	0	0	0	Baseline				19,030	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert		04/13/20			
				Con Sup	1,600	1,600	108	108	1,939	RTL		04/24/20			
				RW Cap	0	0	0	0	0	Begin Const		05/19/20			
				Con Cap	19,030	19,030	1,715	1,715	19,030	End Const			12/31/22		
				Total	20,630	20,630	1,823	1,823	20,969						
140	03 6912E 0F285 SAC 99	Temp River Bridges	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 5 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Construct temporary bridge superstructures and approach paving at Cosumnes River Overflow No 24-0021L/R.	PAED	0	0	0	0	0	Baseline				10,578	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert		12/20/19			
				Con Sup	820	820	579	579	969	RTL		03/23/20			
				RW Cap	0	0	0	0	0	Begin Const		04/18/20			
				Con Cap	10,579	10,579	8,204	8,204	10,578	End Const			12/31/22		
				Total	11,399	11,399	8,783	8,783	11,547						

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141	03 6912F 0F286 SAC 99	River Bridges	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 6 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Remove and replace Cosumnes River Bridge No 24-0020L/R and Cosumnes River Overflow No 24-0021L/R	PAED	0	0	0	0	0	Baseline				67,657	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert		02/03/20			
				Con Sup	5,500	5,500	0	0	4,050	RTL		05/22/20			
				RW Cap	0	0	0	0	0	Begin Const		06/30/20			
				Con Cap	64,860	64,860	0	0	67,658	End Const			12/31/22		
				Total	70,360	70,360	0	0	71,708						
142	03 6916 3F540 SAC 99	Lagoon Creek and American River Bridge	On Route 99, at South Lagoon Creek Bridge No 24 -0028L, Lagoon Creek Bridge No 24-0045L (PM 5.0), and North Lagoon Creek Bridge No 24-0027L (PM 5.1); also on Route 160 (PM R44.5) at American River Bridge No 24-0001L. Scour mitigation and bridge replacement.	PAED	1,470	1,470	1,465	1,465	1,465	Baseline				20,376	
				PSE	2,400	2,400	2,394	2,394	2,394	PAED	10/01/17	01/30/18			
				RW Sup	255	255	185	185	244	RW Cert	03/15/19	04/15/19			
				Con Sup	3,500	3,500	343	343	3,887	RTL	04/01/19	06/24/19			
				RW Cap	500	500	753	753	485	Begin Const	07/17/19	02/13/20			
				Con Cap	20,376	20,376	3,179	3,179	20,376	End Const			02/10/22		
				Total	28,501	28,501	8,319	8,319	28,851						
143	03 6923 0H341 ED 50	Sawmill UC	Near Pollock Pines, from 0.3 mile west to 0.3 mile east of Ridgeway Drive; also at 0.1 mile west of Sly Park Road (PM R31.2). Replace bridge, restore culverts, and add highway lighting.	PAED	818	818	432	432	432	Baseline				8,629	
				PSE	959	959	917	917	917	PAED	11/15/17	01/09/18			
				RW Sup	211	211	209	209	209	RW Cert	08/15/19	08/15/19			
				Con Sup	1,660	1,660	579	579	1,633	RTL	09/01/19	08/16/19			
				RW Cap	53	53	5	5	5	Begin Const	12/15/19	12/24/19			
				Con Cap	8,629	8,629	2,727	2,727	8,629	End Const			08/01/21		
				Total	12,330	12,330	4,869	4,869	11,825						
144	03 6924 0H480 SAC 99	RHMA Overlay-ADA ramps/sw	In Galt, from the San Joaquin County line to Simmerhorn Road; also in the cities of Elk Grove and Sacramento, from 1.0 mile south of Elk Grove Boulevard to Martin Luther King Jr Boulevard (PM 11.8/21.6). Pavement rehabilitation.	PAED	1,000	1,000	858	858	858	Baseline			10/17/18	36,152	
				PSE	2,290	2,290	2,274	2,274	2,274	PAED	05/15/17	05/15/17			
				RW Sup	190	190	94	94	122	RW Cert	01/10/19	02/08/19			
				Con Sup	3,600	3,600	833	833	3,665	RTL	01/25/19	03/21/19			
				RW Cap	22	22	10	10	10	Begin Const	05/07/19	08/20/19			
				Con Cap	36,153	36,153	2,863	2,863	36,153	End Const			11/30/21		
				Total	43,255	43,255	6,932	6,932	43,082						
145	03 6925 0H670 SAC 99	Sac 99 Fiber Optics	In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1). Install fiber optic cable.	PAED	700	700	523	523	523	Baseline				0	
				PSE	1,000	1,000	278	278	1,210	PAED	06/28/19	06/28/19			
				RW Sup	50	50	5	5	45	RW Cert	07/16/21		04/14/21		
				Con Sup	1,300	1,300	0	0	1,465	RTL	08/02/21		04/27/21		
				RW Cap	100	100	0	0	22	Begin Const	01/10/22		09/24/21		
				Con Cap	9,000	9,000	0	0	9,431	End Const			11/30/22		
				Total	12,150	12,150	806	806	12,696						
146	03 8132 1A920 SUT 20	Sutter Bypass Widening & Rehab	Near Yuba City, from east end of Sutter Bypass to Lytle Road. Rehabilitate roadway, widen shoulders, and replace Wadsworth Canal Bridge No18-0003.	PAED	2,000	2,000	1,967	1,967	1,967	Baseline				23,256	
				PSE	2,400	2,400	2,358	2,358	2,358	PAED		12/01/16			
				RW Sup	1,323	1,323	1,005	1,005	1,375	RW Cert		01/13/19			
				Con Sup	2,990	2,990	1,151	1,151	3,262	RTL		01/16/19			
				RW Cap	1,248	1,248	1,019	1,019	1,111	Begin Const		06/26/19			
				Con Cap	23,256	23,256	8,124	8,124	23,256	End Const			10/01/22		
				Total	33,217	33,217	15,624	15,624	33,329						
147	03 8140 3F560 YUB 20	Feather River Scour	In Marysville, at the Feather River Bridge No 18-009. Scour mitigation and retrofit piers.	PAED	2,290	2,290	2,204	2,204	2,204	Baseline				0	
				PSE	2,700	2,700	1,547	1,547	2,123	PAED	01/25/19	01/25/19			
				RW Sup	350	350	205	205	280	RW Cert	08/15/20		08/15/20		
				Con Sup	4,100	4,100	0	0	3,262	RTL	09/01/20		08/17/20		
				RW Cap	1,887	1,887	67	67	660	Begin Const	12/20/20		02/01/21		
				Con Cap	26,441	26,441	0	0	24,381	End Const			11/01/23		
				Total	37,768	37,768	4,023	4,023	32,910						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
148	03 8376A 3F99U SUT 099	Live Oak Streetscape, Rehab & Safety	In Sutter County, in and near Live Oak, from south of Coleman Avenue to Nevada Street (North Intersection). Rehabilitate pavement, improve pedestrian accessibility, add new electrical signals, upgrade drainage facilities, add streetscape elements & reduce traffic congestion by improving the vertical profile & providing two traffic lanes in each direction.	PAED	1,330	520	1,313	507	1,314	Baseline				31,899	
				PSE	2,729	1,511	2,630	1,423	2,630	PAED					
				RW Sup	2,000	670	1,739	491	2,096	RW Cert		08/28/19			
				Con Sup	2,264	2,160	4	4	2,619	RTL					
				RW Cap	1,900	0	393	98	290	Begin Const		06/09/20			
				Con Cap	32,137	23,829	0	0	31,899	End Const				10/01/21	
				Total	42,360	28,690	6,079	2,523	40,848						
149	03 8571 0H410 YOL 5	AVC REPAIR & INSTALL	In various counties, on various routes at various locations. Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations.	PAED	1,000	1,000	704	704	704	Baseline				12,388	
				PSE	1,300	1,300	1,278	1,278	1,278	PAED	01/01/18	04/02/18			
				RW Sup	190	190	90	90	122	RW Cert	09/01/18	02/13/19			
				Con Sup	2,200	2,200	335	335	2,209	RTL	10/01/18	02/27/19			
				RW Cap	80	80	1	1	1	Begin Const	03/01/19	08/14/19			
				Con Cap	12,388	12,388	6,495	6,495	12,388	End Const				04/01/21	
				Total	17,158	17,158	8,903	8,903	16,702						
150	03 8784 4F650 YOL 80	4F650 Yolo Pavement Rehab	In and near West Sacramento, from east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5). Rehabilitate pavement by placing Continuous Reinforced Concrete and asphalt pavement, rehabilitate bridge decks, median widening at three locations, and upgrade bridge railings.	PAED	10,337	10,337	5,039	5,039	9,332	Baseline				0	
				PSE	14,820	14,820	0	0	10,679	PAED	01/01/22			01/01/22	
				RW Sup	4,010	4,010	0	0	508	RW Cert	12/01/23			12/01/23	
				Con Sup	0	0	0	0	14,972	RTL	02/01/24			02/01/24	
				RW Cap	866	866	7	0	1,609	Begin Const	11/01/24			11/01/24	
				Con Cap	0	0	0	0	173,400	End Const				10/01/27	
				Total	30,033	30,033	5,046	5,039	210,500						
151	03 8901 0F250 YOL 80	Sac River BOH (Bryte Bend) 0F250 [03*75]	In West Sacramento, from 0.2 mile west to 0.4 mile east of Sacramento River Bridge and Overhead No 22-0026L/R; also in Sacramento County, from Yolo County line to 0.9 mile west of West El Camino Avenue (PM M0.0/M0.5). Rehabilitate bridge.	PAED	1,900	1,900	1,789	1,789	1,789	Baseline		12/06/18		0	
				PSE	1,750	1,750	1,597	1,597	1,812	PAED	09/28/18	09/28/18			
				RW Sup	75	75	46	46	68	RW Cert	03/25/20	03/13/20			
				Con Sup	4,300	4,300	0	0	4,280	RTL	04/09/20	03/23/20			
				RW Cap	482	482	6	6	6	Begin Const	07/23/20			11/30/20	
				Con Cap	28,078	28,078	0	0	24,653	End Const				11/01/22	
				Total	36,585	36,585	3,438	3,438	32,608						
152	03 9427 3F550 YOL 275	Yol-275 Tower Br Fender Replc	In West Sacramento, at the Tower Bridge (Sacramento River Bridge No 22-0021). Replace fender system.	PAED	700	700	564	564	564	Baseline				12,449	
				PSE	1,200	1,200	1,151	1,151	1,151	PAED		01/08/16			
				RW Sup	147	147	92	92	146	RW Cert		09/29/17			
				Con Sup	2,380	2,380	1,124	1,124	2,439	RTL		03/16/18			
				RW Cap	41	41	102	102	100	Begin Const		12/17/18			
				Con Cap	12,449	12,449	3,838	3,838	12,449	End Const				02/01/21	
				Total	16,917	16,917	6,871	6,871	16,849						
153	03 9579 0A570 YUB 20	Browns Valley Rehab	Near Marysville, from Marysville Road to 0.1 mile east of Yuba River Bridge. Rehabilitate roadway.	PAED	4,300	4,300	3,676	3,676	3,676	Baseline		10/17/18		39,600	
				PSE	2,800	2,800	2,762	2,762	2,762	PAED	08/01/17	08/01/17			
				RW Sup	2,950	2,950	2,413	2,413	2,717	RW Cert	04/01/19	06/17/19			
				Con Sup	6,900	6,900	649	649	6,398	RTL	04/15/19	06/20/19			
				RW Cap	9,400	9,400	3,326	3,326	5,064	Begin Const	12/29/19	01/22/20			
				Con Cap	39,600	39,500	7,986	7,886	39,600	End Const				12/01/24	
				Total	65,950	65,850	20,812	20,712	60,217						
154	03 9587 2F320 YUB 20	Loma Rica Rd./Spring Valley Road Widening & Rehab	Near Marysville, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road. Rehabilitate roadway.	PAED	1,160	1,160	1,098	1,098	1,098	Baseline				9,049	
				PSE	2,180	2,180	2,118	2,118	2,118	PAED	06/13/16	06/13/16			
				RW Sup	1,245	1,245	1,147	1,147	1,236	RW Cert	03/01/18	05/29/18			
				Con Sup	1,800	1,800	1,275	1,275	2,083	RTL	03/15/18	06/14/18			
				RW Cap	1,400	1,400	1,161	1,161	1,448	Begin Const	01/02/19	12/10/18			
				Con Cap	9,050	9,050	6,042	6,042	9,050	End Const				11/15/21	
				Total	16,835	16,835	12,841	12,841	17,033						

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155	03 9732 0H370 YUB 65	Wheatland Donut Hole HMA and ADA	In and near Wheatland, from north of State Street to north of Evergreen Drive. Rehabilitate pavement, add bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	400	400	0	0	380	Baseline				0	
				PSE	830	830	0	0	772	PAED	04/29/21		04/29/21		
				RW Sup	510	510	0	0	477	RW Cert	02/20/23		02/20/23		
				Con Sup	580	580	0	0	520	RTL	03/01/23		03/01/23		
				RW Cap	270	270	0	0	269	Begin Const	08/01/23		08/01/23		
				Con Cap	4,400	4,400	0	0	3,813	End Const				12/14/23	
				Total	6,990	6,990	0	0	6,231						
156	03 9812 1E060 YUB 70	Simmerly Slough (SHOPP)	Near Marysville, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge No 16-0019. Replace bridge.	PAED	1,960	1,960	1,927	1,927	1,927	Baseline		10/17/18		45,045	
				PSE	3,555	3,555	3,528	3,528	3,528	PAED	06/21/17	06/21/17			
				RW Sup	950	950	813	813	920	RW Cert	11/16/18	02/01/19			
				Con Sup	5,800	5,800	2,813	2,813	5,762	RTL	12/06/18	03/25/19			
				RW Cap	3,800	3,800	2,877	2,877	3,060	Begin Const	04/07/19	08/23/19			
				Con Cap	45,046	45,046	26,030	26,030	45,046	End Const				12/01/23	
				Total	61,111	61,111	37,988	37,988	60,243						
157	03 9822 1H270 YUB 1	YUB 70 Bridge Widening and Rail Replc	Near Marysville, at Feather River Boulevard Overcrossing No 16-0033 (PM 13.01) and South Marysville Undercrossing No 16-0035 (PM 13.23). Upgrade bridge rails and construct median concrete barrier between project limits.	PAED	900	900	0	0	866	Baseline				0	
				PSE	1,540	1,540	0	0	1,442	PAED	01/04/21		11/16/20		
				RW Sup	30	30	0	0	21	RW Cert	07/15/22		04/15/21		
				Con Sup	1,290	1,290	0	0	1,162	RTL	08/15/22		04/30/21		
				RW Cap	10	10	0	0	7	Begin Const	02/01/23		11/01/21		
				Con Cap	9,700	9,700	0	0	8,491	End Const				12/15/22	
				Total	13,470	13,470	0	0	11,989						
158	04 0012B 15148 ALA 880	FPI-Ramp Metering on I880(Auto Mall-Mowry & SR84(Thornton-New ark Blvd	In Fremont, from Auto Mall Parkway to Mowry Avenue (PM 4.6 to 7.4) at various locations; also in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9) at various locations. Widen ramps and install ramp metering.	PAED	0	0	2,308	0	2,308	Baseline				12,981	
				PSE	1,500	0	2,129	0	2,129	PAED		06/05/14			
				RW Sup	100	0	1	0	28	RW Cert		06/25/18			
				Con Sup	3,313	3,180	2,702	2,702	3,912	RTL		06/29/18			
				RW Cap	50	0	4	0	40	Begin Const		03/04/19			
				Con Cap	13,812	12,982	12,202	12,202	12,982	End Const				07/10/20	
				Total	18,775	16,162	19,346	14,904	21,399						
159	04 0044Q 1A683 ALA 880	Ala 880 Roadway Rehabilitation Project	In Oakland, from 0.2 mile south of 29th Street to 0.3 mile north of 23rd Street. Rehabilitate roadway.	PAED	10	10	0	0	0	Baseline				14,248	
				PSE	2,000	2,000	1,641	1,641	1,641	PAED		02/15/11			
				RW Sup	100	100	1	1	1	RW Cert		06/29/18			
				Con Sup	2,100	2,100	2,057	2,057	2,697	RTL		06/29/18			
				RW Cap	100	100	0	0	0	Begin Const		05/01/19			
				Con Cap	17,748	17,748	3,274	3,274	17,748	End Const				05/03/21	
				Total	22,058	22,058	6,973	6,973	22,087						
160	04 0050N 4A800 ALA 880	Lake Merritt Railroad Bridge Replacement	In Oakland, near Lake Merritt Channel Bridge No 33-0027 and 5th Avenue. Replace Hanlon Lead Railroad bridge. Mitigation for EA 1706U.	PAED	500	500	1,028	1,028	1,028	Baseline				0	
				PSE	2,629	2,629	2,729	2,729	3,331	PAED		05/11/15			
				RW Sup	657	657	607	607	867	RW Cert				11/06/20	
				Con Sup	1,700	1,700	0	0	1,563	RTL				12/01/20	
				RW Cap	7,500	7,500	174	174	7,742	Begin Const				05/12/21	
				Con Cap	3,000	3,000	0	0	3,112	End Const				10/01/23	
				Total	15,986	15,986	4,538	4,538	17,643						
161	04 0084B 16030 ALA 84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	In Fremont, from 0.3 mile south to 0.3 mile north of Alameda Creek Bridge No 33-0036. Replace bridge.	PAED	7,800	7,800	7,477	7,477	7,477	Baseline		10/17/18		0	
				PSE	6,500	6,500	4,965	4,965	5,330	PAED	09/25/17	09/25/17			
				RW Sup	600	600	374	374	747	RW Cert	05/20/19	04/16/20			
				Con Sup	4,700	4,700	0	0	4,378	RTL	06/03/19	05/04/20			
				RW Cap	275	275	114	114	534	Begin Const	12/08/19		12/27/20		
				Con Cap	28,365	28,365	0	0	24,586	End Const				12/01/23	
				Total	48,240	48,240	12,930	12,930	43,052						

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					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)							
162	04 0086R 4G891 CC 580	Scofield Ave UC Seismic Retrofit CMGC	In Richmond, at Scofield Avenue Undercrossing No 28-140L/R. Seismic retrofit. This is a Construction Manager/General Contractor (CMGC) project.	PAED	750	750	340	340	340	Baseline				0		
				PSE	4,564	4,564	3,537	3,537	4,603	PAED						
				RW Sup	227	227	157	157	182	RW Cert			09/14/20			
				Con Sup	2,385	2,385	2,155	2,155	6,523	RTL			10/01/20			
				RW Cap	872	872	782	782	872	Begin Const			03/30/21			
				Con Cap	8,149	8,149	2,407	2,407	15,340	End Const			05/27/22			
				Total	16,947	16,947	9,378	9,378	27,860							
				163	04 0112H 0Q100 ALA 580	I-580 Westbound HOV Lane - Follow-up Landscaping	In Alameda County, from Greenville Road to Foothill Road. Construct follow-up landscaping.	PAED	50	0	0	0	1,866	Baseline		
PSE	30	0	0					0	3,505	PAED			09/02/21			
RW Sup	0	0	0					0	194	RW Cert			05/01/23			
Con Sup	0	0	0					0	4,160	RTL			06/01/23			
RW Cap	0	0	0					0	0	Begin Const			01/05/24			
Con Cap	400	0	0					0	118,392	End Const			07/01/25			
Total	480	0	0					0	128,117							
164	04 0135A 27010 ALA 580	Rte. 580 Rehab- Grind & Pave Roadway; Guard Rail; ADA Curbs @ Ramps	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue. Rehabilitate pavement.					PAED	1,400	1,400	1,400	1,400	1,400	Baseline		
				PSE	2,655	2,655	2,626	2,626	2,626	PAED		10/14/16				
				RW Sup	120	120	39	39	70	RW Cert		05/10/18				
				Con Sup	5,400	5,400	3,312	3,312	5,652	RTL		06/15/18				
				RW Cap	57	57	3	3	4	Begin Const		01/30/19				
				Con Cap	38,047	38,047	27,280	27,280	38,047	End Const			05/21/21			
				Total	47,679	47,679	34,660	34,660	47,799							
				165	04 0269H 26980 CC 242	CC 242 Pavement Rehab	In Concord, from Route 680 to 0.1 mile north of Concord Avenue. Pavement rehabilitation in northbound direction.	PAED	1,229	1,229	1,228	1,228	1,228	Baseline		
PSE	1,340	1,340	1,286					1,286	1,345	PAED	06/29/18	05/15/19				
RW Sup	110	110	5					5	111	RW Cert	03/04/20	05/26/20				
Con Sup	1,430	1,430	0					0	1,687	RTL	06/30/20	06/12/20				
RW Cap	15	15	0					0	10	Begin Const	12/18/20		01/15/21			
Con Cap	11,774	11,774	0					0	12,803	End Const			12/31/21			
Total	15,898	15,898	2,519					2,519	17,184							
166	04 0298E 22911 CC 004	I-680/SR 4 Interchange - Widen Route 4 (Phase 3)	In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242. Widen five bridge structures at Pacheco Blvd, I-680, Walnut Creek, Solano Way and Peralta Road, and replacement of Grayson Creek Bridge in each direction of SR 4.					PAED	5,000	0	2,387	0	5,000	Baseline		10/17/18
				PSE	9,900	100	40	0	10,089	PAED	02/19/09	02/19/09			Cost	
				RW Sup	1,000	0	945	0	1,324	RW Cert	04/19/18	04/19/18			Schedule	
				Con Sup	0	0	9	0	10,607	RTL	05/25/18	05/30/18				
				RW Cap	18,700	0	8,106	0	11,954	Begin Const	09/19/18	12/03/18				
				Con Cap	101,695	21,596	34,591	14,309	97,702	End Const	10/30/20		11/30/21			
				Total	136,295	21,696	46,078	14,309	136,676							
				167	04 0322B 3A250 MRN 1	Rehabilitate Culverts	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	PAED	1,750	1,750	0	0	1,699	Baseline		
PSE	1,400	1,400	0					0	511	PAED	07/01/22		07/01/21			
RW Sup	480	480	0					0	321	RW Cert	04/15/24		04/15/24			
Con Sup	1,380	1,380	0					0	439	RTL	05/13/24		05/13/24			
RW Cap	740	740	0					0	0	Begin Const	02/07/25		02/07/25			
Con Cap	3,578	3,578	0					0	3,000	End Const			04/21/27			
Total	9,328	9,328	0					0	5,970							
168	04 0332C 2Q500 MRN 37	Petaluma River Bridge	Near Novato, at Petaluma River Bridge No 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. (G13 Contingency).					PAED	1,810	1,810	0	0	2,899	Baseline		
				PSE	3,630	3,630	0	0	3,428	PAED	10/06/22		10/06/22			
				RW Sup	110	110	0	0	120	RW Cert	04/05/24		04/05/24			
				Con Sup	0	0	0	0	4,343	RTL	06/30/24		06/28/24			
				RW Cap	130	130	0	0	0	Begin Const	02/07/25		02/25/25			
				Con Cap	0	0	0	0	0	End Const			10/30/26			
				Total	5,680	5,680	0	0	10,790							

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169	04 0334J 15161 MRN 101	Ramp Metering	In and near Sausalito, Corte Madera, and Larkspur, from north of Golden Gate Bridge to 0.3 mile north of Sir Francis Drake BoulevaRd Install ramp metering and Traffic Operations System (TOS) elements. INSTALL RAMP METERING AND TRAFFIC OPERATIONS (TOS) ELEMENTS.	PAED	0	0	0	0	0	Baseline				6,901	
				PSE	1,697	1,500	1,396	1,234	1,396	PAED	05/07/14	05/07/14			
				RW Sup	50	50	6	6	98	RW Cert	05/01/18	06/22/18			
				Con Sup	1,900	1,900	1,775	1,775	2,646	RTL	06/01/18	06/29/18			
				RW Cap	110	110	13	13	9	Begin Const	01/16/19	01/09/19			
				Con Cap	7,402	7,402	5,943	5,943	7,402	End Const			12/30/20		
				Total	11,159	10,962	9,133	8,971	11,551						
170	04 0350H 4G820 MRN 101	Bridge replacement San Rafael harbor creek	In San Rafael, from Route 101 northbound offramp to 2nd Street at San Rafael Harbor Bridge No 27-0033S. Replace bridge.	PAED	1,190	1,190	1,015	1,015	1,015	Baseline				15,078	
				PSE	2,540	2,540	2,297	2,297	2,297	PAED		07/07/17			
				RW Sup	300	300	246	246	308	RW Cert		03/06/20			
				Con Sup	2,700	2,700	1	1	2,761	RTL		08/02/19			
				RW Cap	0	0	112	112	1,279	Begin Const		05/26/20			
				Con Cap	15,078	15,078	1	1	15,078	End Const			04/15/22		
				Total	21,808	21,808	3,672	3,672	22,738						
171	04 0386F 3G630 SCL 9	SCL 9 Saratoga Bridge Project	Near Saratoga, at Saratoga Creek Bridge No 37-0074. Replace bridge.	PAED	3,720	3,720	3,699	3,699	3,699	Baseline				0	
				PSE	4,200	4,200	274	274	4,359	PAED	10/15/19	01/28/20			
				RW Sup	1,200	1,200	4	4	934	RW Cert	10/01/21		02/11/22		
				Con Sup	3,100	3,100	0	0	2,638	RTL	03/04/22		03/04/22		
				RW Cap	9,111	9,111	3	3	9,111	Begin Const	10/15/22		09/01/22		
				Con Cap	15,432	15,432	0	0	11,668	End Const			10/19/22		
				Total	36,763	36,763	3,980	3,980	32,409						
172	04 0449A 3J320 SCL 280	SCL-SM-280 CAPM	In and near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to San Mateo County line (PM 11.5/20.625); also in San Mateo County, from Santa Clara County line to 0.5 mile north of Sand Hill Road (PM R0.0/R2.1). Pavement rehabilitation.	PAED	1,853	1,853	1,482	1,482	1,482	Baseline		10/17/18		53,233	
				PSE	3,284	3,284	3,138	3,138	3,138	PAED	12/01/17	12/01/17			
				RW Sup	48	48	22	22	48	RW Cert	04/15/19	06/06/19			
				Con Sup	5,500	5,500	866	866	6,044	RTL	05/01/19	06/25/19			
				RW Cap	50	50	0	0	0	Begin Const	11/01/19	02/19/20			
				Con Cap	53,233	53,233	9,241	9,241	53,233	End Const			12/01/21		
				Total	63,968	63,968	14,749	14,749	63,945						
173	04 0480A 0J530 ALA 880	PATTERSON SLOUGH CREEK BRIDGE DECK REPLACEMENT	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No 33-0250 (PM 11.8). Bridge rehabilitation.	PAED	2,200	2,200	2,012	2,012	2,012	Baseline				0	
				PSE	1,980	1,980	1,927	1,927	2,324	PAED	05/22/19	03/07/19			
				RW Sup	704	704	81	81	716	RW Cert	05/13/20	06/30/20			
				Con Sup	2,420	2,420	0	0	2,604	RTL	06/01/20	06/30/20			
				RW Cap	427	427	30	30	766	Begin Const	02/10/21		01/19/21		
				Con Cap	11,784	11,784	0	0	12,246	End Const			10/31/22		
				Total	19,515	19,515	4,050	4,050	20,668						
174	04 0480C 0J570 MRN 1	Millerton Gulch Br Scour Mitigation	Near Point Reyes Station, at Millerton Gulch Bridge No 27-0114. Environmental mitigation for emergency project EA 4K500.	PAED	1,620	1,620	1,133	1,133	1,133	Baseline				740	
				PSE	1,080	1,080	267	267	267	PAED	12/01/17	12/26/17			
				RW Sup	180	180	39	39	76	RW Cert	06/07/19	10/22/18			
				Con Sup	830	830	69	69	870	RTL	06/21/19	12/05/18			
				RW Cap	150	150	0	0	150	Begin Const	02/04/20	07/05/19			
				Con Cap	836	836	70	70	1,000	End Const			07/31/23		
				Total	4,696	4,696	1,578	1,578	3,496						
175	04 0480D 4H060 SOL 84	Real McCoy Ramp	Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). (G13 Contingency).	PAED	2,080	2,080	129	129	2,042	Baseline				0	
				PSE	2,080	2,080	0	0	1,871	PAED	04/01/21		07/07/22		
				RW Sup	260	260	0	0	262	RW Cert	05/01/22		10/05/23		
				Con Sup	0	0	0	0	2,077	RTL	06/01/22		10/12/23		
				RW Cap	350	350	0	0	321	Begin Const	12/19/22		03/14/24		
				Con Cap	0	0	0	0	12,630	End Const			06/26/25		
				Total	4,770	4,770	129	129	19,203						

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
176	04 0480J 0J520 ALA 580	GREENVILLE OH REHAB	Near Livermore, near Greenville Road at Greenville Overhead Bridge No 33-0121R. Rehabilitate westbound structure.	PAED	600	600	572	572	572	Baseline				0		
				PSE	1,020	1,020	834	834	1,027	PAED	01/15/18	12/29/17				
				RW Sup	120	120	84	84	125	RW Cert	09/02/19	05/01/20				
				Con Sup	800	800	0	0	727	RTL	10/01/19	05/15/20				
				RW Cap	334	334	41	41	359	Begin Const	02/03/20		01/07/21			
				Con Cap	3,038	3,038	0	0	1,705	End Const			07/15/22			
				Total	5,912	5,912	1,531	1,531	4,515							
177	04 0480N 0J600 SOL 80	Br Rehab+Scour	In and near Dixon and Vacaville, at McCune Creek Bridge No 23-0084L/R; also on Route 505 at Horse Creek Bridge No 23-0077L. Bridge preventative maintenance.	PAED	990	990	927	927	927	Baseline				0		
				PSE	880	880	848	848	965	PAED	03/22/19	03/22/19				
				RW Sup	79	79	63	63	76	RW Cert	09/21/20		09/18/20			
				Con Sup	1,773	1,773	0	0	1,421	RTL	09/25/20		09/18/20			
				RW Cap	715	715	60	60	715	Begin Const	04/14/21		06/01/21			
				Con Cap	4,317	4,317	0	0	3,686	End Const			11/27/23			
				Total	8,754	8,754	1,898	1,898	7,790							
178	04 0480P 0J630 SOL 12	Sol 12 3R	In and near Rio Vista, from Currie Road to Sacramento County line. Roadway rehabilitation. (G13 Contingency).	PAED	5,780	5,780	3,380	3,380	3,380	Baseline			01/29/20	0		
				PSE	5,780	5,780	7	7	5,171	PAED	11/22/19	11/22/19				
				RW Sup	2,890	2,890	2	2	1,515	RW Cert	01/01/22		01/01/22			
				Con Sup	0	0	0	0	7,271	RTL	02/01/22		02/01/22			
				RW Cap	2,983	2,983	2	2	3,018	Begin Const	08/01/22		08/01/22			
				Con Cap	0	0	0	0	73,200	End Const			09/30/24			
				Total	17,433	17,433	3,391	3,391	93,555							
179	04 0480T 3E602 SF 101	3E602_SF 101_Lombard St. CAPM	In the city and county of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	PAED	290	290	44	44	44	Baseline				0		
				PSE	1,300	1,300	1,212	1,212	1,307	PAED		03/11/16				
				RW Sup	80	80	23	23	83	RW Cert		06/22/18				
				Con Sup	816	816	0	0	851	RTL		12/19/19				
				RW Cap	200	200	4	4	4	Begin Const			08/15/20			
				Con Cap	5,186	5,186	0	0	3,600	End Const			08/02/21			
				Total	7,872	7,872	1,283	1,283	5,889							
180	04 0481H 0J560 SCL 101	SCL 101 Br. Rail Replacement/Upgrade	In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade of five structures at four locations.	PAED	1,800	1,800	1,673	1,673	1,673	Baseline				0		
				PSE	2,250	2,250	2,015	2,015	2,730	PAED	09/14/18	10/05/18				
				RW Sup	30	30	30	30	54	RW Cert	03/16/20	06/30/20				
				Con Sup	2,700	2,700	0	0	2,600	RTL	06/15/20	06/30/20				
				RW Cap	70	70	3	3	70	Begin Const	12/21/20		02/23/21			
				Con Cap	13,270	13,270	0	0	13,270	End Const			12/14/22			
				Total	20,120	20,120	3,721	3,721	20,397							
181	04 0481P 0J620 ALA 680	REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation. (G13 Contingency).	PAED	7,150	7,150	3,223	3,223	3,223	Baseline			06/26/19	0		
				PSE	7,150	7,150	2,506	2,506	5,789	PAED	05/01/19	05/01/19				
				RW Sup	1,500	1,500	25	25	1,508	RW Cert	05/15/20		10/01/21		Schedule	
				Con Sup	0	0	0	0	14,883	RTL	06/01/20		11/01/21			
				RW Cap	75	75	37	37	139	Begin Const	03/30/21		07/19/22			
				Con Cap	0	0	0	0	109,853	End Const			07/19/24			
				Total	15,875	15,875	5,791	5,791	135,395							
182	04 0481R 0J710 SOL 80	sol 80 raise oc	In Vallejo, from Magazine Street Overcrossing No 23-0066 to Redwood Street Overcrossing No 23-0114. Increase vertical clearance at six overcrossing structures. ACCELERATED BRIDGE.	PAED	2,100	2,100	2,054	2,054	2,054	Baseline				27,963		
				PSE	2,154	2,154	2,182	2,182	2,182	PAED	06/29/18	07/23/18				
				RW Sup	154	154	10	10	53	RW Cert	07/01/19	06/24/19				
				Con Sup	3,422	3,422	50	50	1,809	RTL	06/30/19	06/28/19				
				RW Cap	10	10	10	10	250	Begin Const	06/01/20	04/16/20				
				Con Cap	27,963	27,963	0	0	27,963	End Const			12/30/22			
				Total	35,803	35,803	4,306	4,306	34,311							

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183	04 0481V 4K110 SF 001	04-4K110_SF 001 19th AVE. CAPM AND INTERCONNECT SIGNALS	ON STATE ROUTE 1, IN THE CITY & COUNTY OF SAN FRANCISCO FROM SM/SF COUNTY LINE TO HOLLOWAY AVE AND FROM LINCOLN WAY TO RUCKMAN AVE. REHABILITATE ROADWAY AND UPGRADE AND INTERCONNECT SIGNALS.	PAED	1,001	1,001	611	611	611	Baseline				17,186		
				PSE	2,069	2,069	2,231	2,231	2,231	PAED		11/17/17				
				RW Sup	375	375	46	46	65	RW Cert		06/28/18				
				Con Sup	2,434	2,434	2,140	2,140	2,884	RTL		06/29/18				
				RW Cap	410	410	35	35	290	Begin Const		04/05/19				
				Con Cap	17,186	17,186	14,301	14,301	17,186	End Const			02/26/21			
				Total	23,475	23,475	19,364	19,364	23,267							
184	04 0483W 4H580 ALA 880	Ala-880 CAPM, Fremont OC to High UC	In and near Fremont, Union City, Hayward, San Leandro, and Oakland from 0.4 mile north of Fremont Boulevard Overcrossing to High Street Separation and Overhead. Rehabilitate pavement.	PAED	654	654	755	755	755	Baseline				57,063		
				PSE	6,220	5,920	6,426	6,298	6,426	PAED		08/19/15				
				RW Sup	176	166	102	102	123	RW Cert		05/01/17				
				Con Sup	7,000	6,600	7,226	6,740	7,755	RTL		05/30/17				
				RW Cap	50	40	4	4	4	Begin Const		03/20/18				
				Con Cap	57,487	55,207	50,240	48,597	57,063	End Const			09/30/20			
				Total	71,587	68,587	64,753	62,496	72,126							
185	04 0487R 4G872 SOL 80	Suisun Crk Br Scour Mitigation	Near Fairfield, at Suisun Creek Bridge No 23-0007. Scour mitigation.	PAED	1,550	1,550	1,280	1,280	1,280	Baseline				0		
				PSE	714	714	703	703	1,170	PAED	09/03/18	03/11/19				
				RW Sup	39	39	50	50	162	RW Cert	04/01/20	06/30/20				
				Con Sup	1,725	1,725	0	0	1,733	RTL	04/01/20		07/16/20			
				RW Cap	320	320	18	18	200	Begin Const	10/01/20		03/12/21			
				Con Cap	3,825	3,825	0	0	2,119	End Const			05/13/24			
				Total	8,173	8,173	2,051	2,051	6,664							
186	04 0488K 1J360 SON 12	CAPM 12	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	PAED	1,308	1,308	1,243	1,243	1,243	Baseline				0		
				PSE	1,313	1,313	1,200	1,200	1,530	PAED	04/01/18	04/03/18				
				RW Sup	62	62	15	15	40	RW Cert	01/02/20		08/07/20			
				Con Sup	856	856	0	0	797	RTL	02/01/20		08/14/20			
				RW Cap	5	5	0	0	70	Begin Const	07/30/20		01/20/21			
				Con Cap	6,843	6,843	0	0	5,665	End Const			12/30/21			
				Total	10,387	10,387	2,458	2,458	9,345							
187	04 0587D 3G620 SF 101	Alemany Circle UC Deck Replacement	In the City and County of San Francisco, at Alemany Circle Undercrossing No 34-0033. Rehabilitate bridge.	PAED	4,000	4,000	3,892	3,892	3,892	Baseline		10/17/18		37,395	Cost	
				PSE	4,094	4,094	4,114	4,114	4,114	PAED	01/12/18	01/12/18				
				RW Sup	20	20	17	17	22	RW Cert	05/15/19	06/27/19				
				Con Sup	3,250	3,250	2,171	2,171	4,429	RTL	06/03/19	06/27/19				
				RW Cap	20	20	0	0	4	Begin Const	12/02/19	03/05/20				
				Con Cap	37,395	37,395	23,315	23,315	37,395	End Const			08/30/22			
				Total	48,779	48,779	33,509	33,509	49,856							
188	04 0587H 1G430 NAP 128	SR 128 CONN CREEK BRIDGE REPLACEMENT	Near Rutherford, at Conn Creek Bridge No 21-0021. Replace bridge.	PAED	1,190	1,190	1,190	1,190	1,190	Baseline				8,448		
				PSE	2,620	2,620	2,566	2,566	2,566	PAED		10/05/15				
				RW Sup	950	950	632	632	711	RW Cert		06/20/18				
				Con Sup	2,850	2,850	2,275	2,275	3,511	RTL		06/29/18				
				RW Cap	3,800	3,800	158	158	961	Begin Const		04/22/19				
				Con Cap	8,449	8,449	5,062	5,062	8,449	End Const			02/04/22			
				Total	19,859	19,859	11,883	11,883	17,388							
189	04 0587M 3G64A NAP 29	Env. Mitigation and Establishment	In Calistoga, at Napa River Bridge No 21-0018. Environmental mitigation and plant establishment for bridge replacement project.	PAED	0	0	0	0	0	Baseline				314		
				PSE	640	640	452	452	452	PAED	02/09/15	02/09/15				
				RW Sup	400	400	61	61	120	RW Cert	06/14/19	05/10/19				
				Con Sup	150	150	16	16	236	RTL	06/28/19	05/29/19				
				RW Cap	85	85	0	0	0	Begin Const	12/27/19	05/28/20				
				Con Cap	314	314	0	0	314	End Const			03/29/24			
				Total	1,589	1,589	529	529	1,122							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
190	04 0622B 0C930 SM 1	SM-1 CAPM	Near Pescadero, from Santa Cruz County line to 0.1 mile south of Bean Hollow Road. Pavement rehabilitation.	PAED	1,703	1,703	1,261	1,261	1,261	Baseline					7,997	
				PSE	1,081	1,081	790	790	943	PAED	07/02/18	11/28/18				
				RW Sup	46	46	2	2	2	RW Cert	06/01/19	01/16/20				
				Con Sup	1,181	1,181	0	0	2,702	RTL	09/01/19	01/27/20				
				RW Cap	10	10	4	4	4	Begin Const	01/15/20		08/03/20			
				Con Cap	9,540	9,540	0	0	11,671	End Const				07/15/21		
				Total	13,561	13,561	2,057	2,057	16,583							
191	04 0658D 1J569 SCL 101	US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380.	PAED	21,000	0	14,335	0	14,335	Baseline					359,140	
				PSE	38,477	0	19,591	0	19,591	PAED	10/31/18	10/31/18				
				RW Sup	1,000	0	121	0	991	RW Cert	05/01/19	10/03/19				
				Con Sup	29,000	0	813	19	24,314	RTL	05/01/19	10/04/19				
				RW Cap	4,500	0	1,017	0	2,750	Begin Const	07/01/19	01/09/20				
				Con Cap	314,540	0	57,146	24,242	359,140	End Const	02/01/23			07/18/22		
				Total	408,517	0	93,023	24,261	421,121							
192	04 0732J 2A970 SM 280	SM 280 Culvert Rehab	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	PAED	1,800	1,800	1,375	1,375	1,375	Baseline					0	
				PSE	2,000	2,000	0	0	1,745	PAED	02/01/20	04/14/20				
				RW Sup	260	260	0	0	232	RW Cert	10/01/21		10/01/21			
				Con Sup	3,000	3,000	0	0	3,116	RTL	11/01/21		11/01/21			
				RW Cap	50	50	0	0	50	Begin Const	05/01/22			05/01/22		
				Con Cap	21,181	21,181	0	0	16,404	End Const				05/01/24		
				Total	28,291	28,291	1,375	1,375	22,922							
193	04 0756K 0G642 MRN 1	Lagunitas Creek Bridge	Near Point Reyes Station, at Lagunitas Creek Bridge No 27-0023. Replace bridge.	PAED	5,547	5,547	4,130	4,130	4,130	Baseline					0	
				PSE	2,850	2,850	2,810	2,810	3,497	PAED	06/29/18	06/29/18				
				RW Sup	750	750	216	216	916	RW Cert	08/20/20		05/17/22			
				Con Sup	2,625	2,625	0	0	2,597	RTL	08/25/20		06/16/22			
				RW Cap	6,500	6,500	8	8	4,059	Begin Const	02/26/21			01/18/23		
				Con Cap	14,350	14,350	0	0	11,552	End Const				12/19/24		
				Total	32,622	32,622	7,164	7,164	26,751							
194	04 0830B 4G840 NAP 128	Capell Creek Bridge Replacement	Near Napa, at Capell Creek Bridge No 21-0078. Rehabilitate bridge.	PAED	1,560	1,560	1,542	1,542	1,542	Baseline					14,538	
				PSE	2,510	2,510	2,507	2,507	2,507	PAED		06/16/16				
				RW Sup	437	437	349	349	439	RW Cert		06/28/18				
				Con Sup	4,670	4,670	3,060	3,060	5,437	RTL		06/29/18				
				RW Cap	239	239	44	44	230	Begin Const		03/13/19				
				Con Cap	14,539	14,539	5,001	5,001	14,539	End Const				12/30/22		
				Total	23,955	23,955	12,503	12,503	24,694							
195	04 0886 0G660 SOL 84	Miner Slough	Near Rio Vista, at Miner Slough Bridge No 23-0035. Replace bridge.	PAED	3,550	3,550	3,362	3,362	3,362	Baseline					0	
				PSE	4,100	4,100	2,446	2,446	3,883	PAED	09/29/17	09/29/17				
				RW Sup	1,098	1,098	159	159	689	RW Cert	04/30/20		08/05/21			
				Con Sup	3,500	3,500	0	0	4,750	RTL	05/30/20		08/12/21			
				RW Cap	2,884	2,884	91	91	3,009	Begin Const	12/20/20			04/28/22		
				Con Cap	24,500	24,500	0	0	24,500	End Const				11/07/24		
				Total	39,632	39,632	6,058	6,058	40,193							
196	04 1450C 2K170 ALA 880	Bridge Railings Replacement	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No 33-0236 (PM 15.65), Washington Avenue OC No 33-0166 (PM 20.82), and Damon Slough southbound onramp No 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.	PAED	918	918	925	925	925	Baseline					0	
				PSE	1,663	1,663	13	13	1,643	PAED	05/15/20	05/22/20				
				RW Sup	250	250	1	1	196	RW Cert	12/17/21		12/17/21			
				Con Sup	2,200	2,200	0	0	2,418	RTL	01/21/22		01/21/22			
				RW Cap	25	25	0	0	20	Begin Const	09/26/22			09/26/22		
				Con Cap	10,300	10,300	0	0	10,300	End Const				12/08/23		
				Total	15,356	15,356	939	939	15,502							

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197	04 1450E 2K190 SF 101	SF-101 & SM-1 Baluster Rails	In the City and County of San Francisco, at Alemany Circle Undercrossing (UC) No 34-0064K, Alemany Circle UC No 34-0063S and Bayshore Boulevard UC No 34-0047S; also in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No 35-0187 (PM R44.21). Upgrade bridge rails.	PAED	837	837	831	831	831	Baseline				0	
				PSE	1,751	1,751	0	0	1,766	PAED	05/01/20	06/30/20			
				RW Sup	164	164	0	0	168	RW Cert	01/01/21		04/15/21		
				Con Sup	1,805	1,805	0	0	1,858	RTL	03/01/21		05/14/21		
				RW Cap	20	20	0	0	20	Begin Const	10/01/21		10/01/21		
				Con Cap	<u>8,241</u>	<u>8,241</u>	<u>0</u>	<u>0</u>	<u>5,461</u>	End Const			10/01/22		
				Total	12,818	12,818	831	831	10,104						
198	04 1451A 2K240 SON 101	Replace Bridge Rails	In and near Santa Rosa, at Todd Road Overcrossing (OC) No 20-0172 (PM 16.54) and Baker Avenue OC No 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No 27-0082 (PM 15.57). Upgrade bridge rails.	PAED	650	650	612	612	612	Baseline				0	
				PSE	900	900	175	175	950	PAED	10/01/19	09/24/19			
				RW Sup	130	130	2	2	115	RW Cert	08/02/21		08/02/21		
				Con Sup	988	988	0	0	917	RTL	09/01/21		09/01/21		
				RW Cap	116	116	0	0	120	Begin Const	03/01/22		03/01/22		
				Con Cap	<u>4,343</u>	<u>4,343</u>	<u>0</u>	<u>0</u>	<u>4,343</u>	End Const			03/01/23		
				Total	7,127	7,127	789	789	7,057						
199	04 1451C 4J830 NAP 128	Hopper Slough Br.	Near Rutherford, at Hopper Slough Bridge No 21-0019. Replace bridge.	PAED	2,074	2,074	1,102	1,102	2,650	Baseline				0	
				PSE	1,988	1,988	0	0	2,281	PAED	10/02/20		06/04/21		
				RW Sup	206	206	0	0	262	RW Cert	04/01/22		06/02/23		
				Con Sup	2,014	2,014	0	0	2,179	RTL	05/01/22		06/02/23		
				RW Cap	1,514	1,514	0	0	905	Begin Const	01/10/23		02/09/24		
				Con Cap	<u>7,864</u>	<u>7,864</u>	<u>0</u>	<u>0</u>	<u>7,864</u>	End Const			12/31/26		
				Total	15,660	15,660	1,102	1,102	16,141						
200	04 1452A 2K880 SM 1	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct	PAED	503	503	384	384	515	Baseline				0	
				PSE	444	444	0	0	440	PAED	09/01/20		09/01/20		
				RW Sup	30	30	0	0	27	RW Cert	08/01/21		08/01/21		
				Con Sup	444	444	0	0	356	RTL	09/01/21		09/01/21		
				RW Cap	36	36	0	0	36	Begin Const	01/15/22		01/15/22		
				Con Cap	<u>2,408</u>	<u>2,408</u>	<u>0</u>	<u>0</u>	<u>2,408</u>	End Const			01/15/23		
				Total	3,865	3,865	384	384	3,782						
201	04 1452B 2K740 MRN 37	MRN-37 11.2/14.6 CAPM	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,509	2,509	0	0	1,846	Baseline				0	
				PSE	2,405	2,405	0	0	528	PAED	07/08/22		07/08/22		
				RW Sup	350	350	0	0	1	RW Cert	04/12/24		04/12/24		
				Con Sup	1,600	1,600	0	0	380	RTL	05/17/24		05/17/24		
				RW Cap	1,038	1,038	0	0	1,020	Begin Const	04/07/25		04/07/25		
				Con Cap	<u>18,936</u>	<u>18,936</u>	<u>0</u>	<u>0</u>	<u>4,900</u>	End Const			04/10/26		
				Total	26,838	26,838	0	0	8,675						
202	04 1452D 2K750 SCL 152	SCL-152 CAPM	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. Rehabilitate pavement.	PAED	1,400	1,400	607	607	607	Baseline				15,345	
				PSE	1,900	1,900	1,449	1,449	1,449	PAED	06/15/18	04/05/18			
				RW Sup	68	68	64	64	68	RW Cert	12/05/18	12/27/18			
				Con Sup	2,510	2,510	1,901	1,901	2,530	RTL	12/19/18	12/31/18			
				RW Cap	125	125	60	60	64	Begin Const	06/14/19	06/20/19			
				Con Cap	<u>15,345</u>	<u>15,345</u>	<u>6,554</u>	<u>6,554</u>	<u>15,345</u>	End Const			12/01/20		
				Total	21,348	21,348	10,635	10,635	20,063						
203	04 1452F 2K840 SOL 80	Sol-80/29 Separation	In Vallejo, at Route 80/29 Separation Bridge No 23-0087. Replace bridge. ACCELERATED BRIDGE.	PAED	2,057	2,057	2,032	2,032	2,032	Baseline				0	
				PSE	2,624	2,624	1,976	1,976	2,444	PAED	12/03/18	06/21/18			
				RW Sup	22	22	26	26	42	RW Cert	05/04/20		06/12/20		
				Con Sup	2,600	2,600	0	0	2,487	RTL	06/08/20		06/19/20		
				RW Cap	15	15	0	0	0	Begin Const	01/15/21		02/25/21		
				Con Cap	<u>12,300</u>	<u>12,300</u>	<u>0</u>	<u>0</u>	<u>15,800</u>	End Const			12/28/23		
				Total	19,618	19,618	4,034	4,034	22,805						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
204	04 1452G 2J580 CC 24	Install RCP	In Lafayette, at the southbound offramp to Acalanes Road. Rehabilitate drainage system and repair sinkhole.	PAED	403	403	0	0	401	Baseline				0	
				PSE	543	543	0	0	543	PAED	10/01/21		10/01/21		
				RW Sup	53	53	0	0	54	RW Cert	02/01/23		02/01/23		
				Con Sup	665	665	0	0	662	RTL	03/01/23		03/01/23		
				RW Cap	6	6	0	0	5	Begin Const	09/01/23		09/01/23		
				Con Cap	1,363	1,363	0	0	1,363	End Const				12/27/24	
				Total	3,033	3,033	0	0	3,028						
205	04 1452J 2K710 ALA 61	ALA-61 CAPM	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb ramps, and improve crosswalks.	PAED	1,404	1,404	1,335	1,335	1,335	Baseline				0	
				PSE	1,200	1,200	0	0	1,165	PAED	06/01/20	06/30/20			
				RW Sup	22	22	0	0	23	RW Cert	05/15/21		05/14/21		
				Con Sup	1,500	1,500	0	0	1,381	RTL	06/01/21		06/01/21		
				RW Cap	200	200	0	0	200	Begin Const	11/01/21		12/15/21		
				Con Cap	5,741	5,741	0	0	5,741	End Const				06/15/23	
				Total	10,067	10,067	1,335	1,335	9,845						
206	04 1453C 1K720 SON 1	Rehabilitate Culvert	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	PAED	794	794	0	0	357	Baseline				0	
				PSE	718	718	0	0	672	PAED	10/01/22		10/01/22		
				RW Sup	58	58	0	0	4	RW Cert	02/01/24		02/01/24		
				Con Sup	687	687	0	0	559	RTL	04/01/24		04/01/24		
				RW Cap	655	655	0	0	5	Begin Const	10/01/24		10/01/24		
				Con Cap	3,569	3,569	0	0	2,870	End Const				01/02/26	
				Total	6,481	6,481	0	0	4,467						
207	04 1453J 1K730 SON 1	Son 1 Culverts Rehab	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	PAED	1,018	1,018	920	920	920	Baseline				0	
				PSE	1,369	1,369	0	0	1,110	PAED	12/29/19	05/08/20			
				RW Sup	429	429	0	0	424	RW Cert	05/15/22		05/15/22		
				Con Sup	1,385	1,385	0	0	1,025	RTL	06/01/22		06/01/22		
				RW Cap	321	321	2	2	595	Begin Const	01/01/23		01/01/23		
				Con Cap	4,256	4,256	0	0	4,256	End Const				05/15/24	
				Total	8,778	8,778	922	922	8,330						
208	04 1453K 4J410 NAP 29	SHEEHY CRK CULVERT REHAB	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	PAED	1,086	1,086	1,067	1,067	1,067	Baseline				0	
				PSE	786	786	7	7	797	PAED	11/04/19	02/04/20			
				RW Sup	350	350	2	2	264	RW Cert	07/01/21		07/01/21		
				Con Sup	706	706	0	0	504	RTL	08/02/21		08/02/21		
				RW Cap	294	294	0	0	402	Begin Const	01/11/22		01/11/22		
				Con Cap	3,336	3,336	0	0	3,336	End Const				09/02/22	
				Total	6,558	6,558	1,076	1,076	6,370						
209	04 1454G 2K700 ALA 880	CAPM ALA-880-0.0/12.0	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, and replace loop detectors.	PAED	3,000	3,000	2,973	2,973	2,973	Baseline				0	
				PSE	5,000	5,000	0	0	4,641	PAED	03/02/20	03/02/20			
				RW Sup	620	620	0	0	492	RW Cert	11/01/21		11/01/21		
				Con Sup	0	0	0	0	4,914	RTL	03/01/22		03/01/22		
				RW Cap	185	185	0	0	185	Begin Const	03/01/23		03/01/23		
				Con Cap	0	0	0	0	57,166	End Const				12/31/24	
				Total	8,805	8,805	2,973	2,973	70,371						
210	04 1457C 3K510 ALA Var	MOBILITY - VEHICLE DETECTION	In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	PAED	360	360	0	0	360	Baseline				0	
				PSE	1,075	1,075	0	0	1,073	PAED	04/01/21		04/01/21		
				RW Sup	15	15	0	0	15	RW Cert	09/01/22		09/01/22		
				Con Sup	2,700	2,700	0	0	2,693	RTL	10/01/22		10/01/22		
				RW Cap	15	15	0	0	0	Begin Const	06/15/23		06/15/23		
				Con Cap	15,960	15,960	0	0	15,946	End Const				06/14/26	
				Total	20,125	20,125	0	0	20,087						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
211	04 1462K 2K150 NAP 29	Bridge Rail Replacement	In St Helena, at Sulphur Creek Bridge No 21-0016 and York Creek Bridge No 21-0017. Upgrade bridge rails.	PAED	1,040	1,040	973	973	1,270	Baseline				0		
				PSE	800	800	0	0	1,979	PAED	03/01/21		04/01/22			
				RW Sup	500	500	0	0	308	RW Cert	04/01/23		03/01/24			
				Con Sup	800	800	0	0	1,131	RTL	04/03/23		04/01/24			
				RW Cap	748	748	0	0	747	Begin Const	10/01/23		02/01/25			
				Con Cap	4,188	4,188	0	0	1,000	End Const			12/01/25			
				Total	8,076	8,076	973	973	6,435							
212	04 1462N 1K760 SON 1	Son 1 Culverts Rehab	Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	PAED	767	767	0	0	344	Baseline				0		
				PSE	596	596	0	0	503	PAED	10/01/22		10/31/22			
				RW Sup	315	315	0	0	215	RW Cert	06/01/24		06/07/24			
				Con Sup	309	309	0	0	215	RTL	06/01/24		06/21/24			
				RW Cap	165	165	0	0	125	Begin Const	01/02/25		01/17/25			
				Con Cap	995	995	0	0	750	End Const			10/31/25			
				Total	3,147	3,147	0	0	2,152							
213	04 1462R 2K720 CC 4	CC-4 CAPM	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standaRd (G13 Contingency).	PAED	2,720	2,720	1,705	1,705	1,705	Baseline				0		
				PSE	6,400	6,400	0	0	6,302	PAED	06/01/20	06/16/20				
				RW Sup	780	780	0	0	824	RW Cert	05/02/22		05/02/22			
				Con Sup	0	0	0	0	7,814	RTL	06/01/22		06/01/22			
				RW Cap	93	93	0	0	40	Begin Const	12/01/22		01/20/23			
				Con Cap	0	0	0	0	58,765	End Const			01/20/25			
				Total	9,993	9,993	1,705	1,705	75,450							
214	04 1463D 4G113 ALA 680	Ala-680 Ramp Metering (Phase 2B)	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp High Occupancy Vehicle (HOV) bypass lanes, and Traffic Operations Systems (TOS).	PAED	0	0	0	0	0	Baseline				13,233		
				PSE	5,800	5,600	2,535	2,446	2,535	PAED	11/16/16	11/16/16				
				RW Sup	100	100	15	15	24	RW Cert	06/15/18	06/25/18				
				Con Sup	4,500	4,500	3,311	3,311	4,946	RTL	06/15/18	06/29/18				
				RW Cap	800	800	0	0	5	Begin Const	01/28/19	12/27/18				
				Con Cap	13,233	13,233	9,808	9,808	13,233	End Const			12/01/20			
				Total	24,433	24,233	15,669	15,580	20,743							
215	04 1464L 0P370 ALA 980	TMC Hardware Replacement	In Oakland, at the District 4 Transportation Management Center (TMC) at 111 Grand Avenue. Upgrade or replace legacy TMC hardware components and related software by service contract to improve reliability and functionality.	PAED	110	110	96	96	96	Baseline				0		
				PSE	392	392	347	347	456	PAED	10/01/18	10/01/18				
				RW Sup	10	10	0	0	5	RW Cert	09/01/19	10/31/19				
				Con Sup	262	262	0	0	234	RTL	12/01/19	11/27/19				
				RW Cap	10	10	0	0	0	Begin Const	11/01/20		11/01/20			
				Con Cap	2,570	2,570	0	0	2,570	End Const			08/29/22			
				Total	3,354	3,354	443	443	3,361							
216	04 1480B 1J970 SCL 17	SCL 17 CAPM	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation.	PAED	2,400	2,400	2,372	2,372	2,372	Baseline				0		
				PSE	3,225	3,225	3,152	3,152	3,254	PAED	07/02/18	10/10/18				
				RW Sup	175	175	138	138	192	RW Cert	01/17/20	06/29/20				
				Con Sup	5,900	5,900	0	0	4,034	RTL	01/27/20	06/30/20				
				RW Cap	56	56	33	33	53	Begin Const	07/15/20		02/23/21			
				Con Cap	53,200	53,200	0	0	49,344	End Const			09/19/22			
				Total	64,956	64,956	5,695	5,695	59,249							
217	04 1482F 0J642 SON 101	BIG PAVE SEGMENT 2	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line. Roadway rehabilitation.	PAED	5,149	5,149	3,791	3,791	3,791	Baseline		10/17/18		67,890		
				PSE	6,799	6,799	4,857	4,857	4,857	PAED	04/19/18	04/19/18				
				RW Sup	320	320	251	251	258	RW Cert	06/03/19	06/21/19				
				Con Sup	8,968	8,968	1,362	1,362	8,924	RTL	06/03/19	06/28/19				
				RW Cap	890	890	126	126	868	Begin Const	12/01/19	01/14/20				
				Con Cap	67,890	67,890	21,645	21,645	67,890	End Const			12/30/21			
				Total	90,016	90,016	32,032	32,032	86,588							

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January 1 - June 30, 2020**

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
218	04 1482Q 2J720 CC 580	CC-580 Stege Drain super-structure	In Richmond, at Stege Drain Bridge No 28-0091. Bridge rehabilitation.	PAED	970	970	945	945	945	Baseline				0	
				PSE	1,346	1,346	1,204	1,204	1,395	PAED	11/30/18	03/22/19			
				RW Sup	117	117	31	31	73	RW Cert	08/01/19	06/30/20			
				Con Sup	2,367	2,367	0	0	2,362	RTL	04/20/20	06/30/20			
				RW Cap	5	5	2	2	5	Begin Const	10/12/20		01/20/21		
				Con Cap	10,800	10,800	0	0	12,852	End Const			12/04/23		
				Total	15,605	15,605	2,182	2,182	17,632						
219	04 1482R 2J780 SCL Var	SCL, VAR, Sub-Structure Rehab.	In various cities, on various routes at Carnadero Creek Bridge No 37-0156, San Francisquito Creek Bridge No 37-0018, San Tomas Aquino Creek Bridge No 37-0524L, and Bodfish Creek Bridge No 37-0046. Bridge preventative maintenance.	PAED	900	900	879	879	879	Baseline				0	
				PSE	1,025	1,025	1,129	1,129	1,337	PAED	10/01/18	03/01/19			
				RW Sup	44	44	18	18	66	RW Cert	05/01/20	05/28/20			
				Con Sup	790	790	0	0	1,361	RTL	06/01/20		06/22/20		
				RW Cap	10	10	27	27	32	Begin Const	12/22/20		12/22/20		
				Con Cap	3,245	3,245	0	0	3,245	End Const			10/01/21		
				Total	6,014	6,014	2,053	2,053	6,920						
220	04 1483C 2J730 SM 101	SM 101 Cordilleras Crk Br Replacement	In Redwood City, at Cordilleras Creek Bridge No 35-0019. Replace bridge to restore structural integrity. (G13 Contingency).	PAED	4,500	4,500	1,302	1,302	3,093	Baseline				0	
				PSE	4,500	4,500	0	0	4,520	PAED	12/15/20		12/15/20		
				RW Sup	1,125	1,125	0	0	1,067	RW Cert	03/01/22		03/01/22		
				Con Sup	0	0	0	0	6,719	RTL	03/15/22		03/15/22		
				RW Cap	4,285	4,285	0	0	5,114	Begin Const	09/01/22		09/01/22		
				Con Cap	0	0	0	0	26,570	End Const			09/01/24		
				Total	14,410	14,410	1,302	1,302	47,083						
221	04 1483D 2J760 ALA 880	East Crk Slough Scour Mitigation	In Oakland, at East Creek Slough Bridge No 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	PAED	1,000	1,000	950	950	1,191	Baseline				0	
				PSE	1,867	1,867	0	0	1,867	PAED	10/01/20		10/01/20		
				RW Sup	160	160	0	0	161	RW Cert	05/14/22		05/14/22		
				Con Sup	1,170	1,170	0	0	2,336	RTL	06/01/22		06/01/22		
				RW Cap	100	100	0	0	395	Begin Const	01/15/23		01/15/23		
				Con Cap	2,307	2,307	0	0	2,307	End Const			01/15/24		
				Total	6,604	6,604	950	950	8,257						
222	04 1483E 2J88U NAP 029	SR 29 3 bridges, scour measures	NEAR CALISTOGA, AT GARNETT CREEK BRIDGE NO. 21-0005 (PM 39.08), GARNETT CREEK BRANCH BRIDGE NO. 21-0111 (PM 38.96), AND NO NAME CREEK BRIDGE NO. 21-0100 (PM 42.83). SUBSTRUCTURE REHAB/SCOUR MITIGATION & MAINTENANCE.	PAED	2,867	2,867	2,875	2,875	2,875	Baseline				0	
				PSE	2,153	2,153	1,413	1,413	2,961	PAED	02/01/19	02/01/19			
				RW Sup	566	566	153	153	447	RW Cert	11/01/20		05/14/21		
				Con Sup	1,950	1,950	0	0	2,070	RTL	12/15/20		06/01/21		
				RW Cap	2,166	2,166	2	2	2,166	Begin Const	06/15/21		12/15/21		
				Con Cap	5,266	5,266	0	0	3,944	End Const			10/31/22		
				Total	14,968	14,968	4,443	4,443	14,463						
223	04 1483H 2J830 ALA 80	TMS Replace & Upgrade at Maze	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland, on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System (TMS) elements.	PAED	760	760	543	543	543	Baseline				0	
				PSE	1,100	1,100	1,043	1,043	1,227	PAED	03/01/19	10/24/18			
				RW Sup	260	260	182	182	393	RW Cert	04/01/20	04/21/20			
				Con Sup	1,044	1,044	0	0	1,022	RTL	05/01/20	04/30/20			
				RW Cap	12	12	6	6	12	Begin Const	12/24/20		09/30/20		
				Con Cap	3,500	3,500	0	0	2,903	End Const			12/24/21		
				Total	6,676	6,676	1,774	1,774	6,100						
224	04 1483K 2J750 SCL 280	SCL, 280, Seismic Restoration, Arasteradero RD, UC and Bird Ave. OC	In San Jose, at Bird Avenue Overcrossing Bridge No 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No 37-0251 L/R (PM 17.8). Bridge seismic restoration.	PAED	1,144	1,144	597	597	597	Baseline				2,022	
				PSE	1,034	1,034	912	912	912	PAED	02/27/18	02/27/18			
				RW Sup	66	66	4	4	21	RW Cert	03/01/19	02/12/19			
				Con Sup	600	600	367	367	675	RTL	03/15/19	03/13/19			
				RW Cap	90	90	0	0	0	Begin Const	10/28/19	08/23/19			
				Con Cap	2,022	2,022	1,227	1,227	2,022	End Const			09/30/20		
				Total	4,956	4,956	3,107	3,107	4,227						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
225	04 1483M 2J790 SM 1	SM-1/84, Pillarcitos/S.Gregorio RSP	In Half Moon Bay, at the Pillarcitos Creek Bridge No 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	PAED	1,250	1,250	1,109	1,109	2,117	Baseline				0		
				PSE	1,040	1,040	0	0	1,525	PAED	10/01/20		10/01/20			
				RW Sup	260	260	0	0	333	RW Cert	03/31/22		03/31/22			
				Con Sup	1,300	1,300	0	0	793	RTL	04/01/22		04/01/22			
				RW Cap	343	343	0	0	424	Begin Const	11/01/22		11/01/22			
				Con Cap	1,936	1,936	0	0	5,214	End Const			11/01/24			
				Total	6,129	6,129	1,109	1,109	10,406							
226	04 1483S 2J802 SF 80	Bayshore Viaduct Structure Painting	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No 34-0088 from Route 101 to 4th Street. Paint superstructure steel members.	PAED	2,500	2,500	1,944	1,944	1,944	Baseline		12/06/18		0		
				PSE	9,200	9,200	3,438	3,438	3,438	PAED	12/01/18					
				RW Sup	300	300	64	64	64	RW Cert	03/01/20					
				Con Sup	7,500	7,500	0	0	6,577	RTL	04/01/20					
				RW Cap	76	76	0	0	76	Begin Const	12/15/20		05/14/21			
				Con Cap	50,397	50,397	0	0	50,397	End Const			10/01/25			
				Total	69,973	69,973	5,446	5,446	62,496							
227	04 1485E 2J510 MRN 1	Rehabilitate Culvert	Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	PAED	1,250	1,250	0	0	1,247	Baseline				0		
				PSE	1,360	1,360	0	0	1,335	PAED	07/08/22		07/08/22			
				RW Sup	300	300	0	0	300	RW Cert	03/07/24		03/07/24			
				Con Sup	1,400	1,400	0	0	1,382	RTL	04/12/24		04/12/24			
				RW Cap	176	176	0	0	176	Begin Const	12/04/24		12/04/24			
				Con Cap	2,307	2,307	0	0	2,160	End Const			02/16/27			
				Total	6,793	6,793	0	0	6,600							
228	04 1485K 2J740 SM 101	Bridge Rail Replacement	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	PAED	1,326	1,326	1,243	1,243	1,812	Baseline				0		
				PSE	1,586	1,586	0	0	1,627	PAED	08/01/20		08/01/20			
				RW Sup	130	130	0	0	375	RW Cert	12/01/21		12/01/21			
				Con Sup	1,456	1,456	0	0	1,614	RTL	03/01/22		03/01/22			
				RW Cap	64	64	0	0	15	Begin Const	09/01/22		09/01/22			
				Con Cap	7,748	7,748	0	0	7,748	End Const			09/23/24			
				Total	12,310	12,310	1,243	1,243	13,191							
229	04 1487A 3J050 ALA 580	TMS on ALA-580	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System (TMS) elements.	PAED	2,700	2,700	1,004	1,004	1,004	Baseline				0		
				PSE	2,700	2,700	1,735	1,735	2,705	PAED	10/01/18	06/19/18				
				RW Sup	50	50	16	16	50	RW Cert	04/16/20	06/29/20				
				Con Sup	3,600	3,600	0	0	3,557	RTL	06/15/20	06/29/20				
				RW Cap	20	20	0	0	20	Begin Const	11/16/20		02/26/21			
				Con Cap	17,500	17,500	0	0	17,970	End Const			01/14/22			
				Total	26,570	26,570	2,755	2,755	25,306							
230	04 1487D 3J080 SON 101	San Antonio Crk	Near Petaluma, at San Antonio Creek Bridges No 20-0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	PAED	982	982	552	552	1,163	Baseline				0		
				PSE	416	416	0	0	637	PAED	10/01/20		12/30/20			
				RW Sup	24	24	0	0	63	RW Cert	12/01/21		12/01/21			
				Con Sup	468	468	0	0	561	RTL	12/01/21		12/01/21			
				RW Cap	160	160	0	0	161	Begin Const	06/01/22		06/01/22			
				Con Cap	997	997	0	0	996	End Const			02/01/23			
				Total	3,047	3,047	552	552	3,581							
231	04 1487E 3J070 CC 80	Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation. (G13 Contingency).	PAED	3,083	3,083	2,413	2,413	3,098	Baseline				0		
				PSE	4,624	4,624	0	0	4,195	PAED	04/15/20		07/16/20			
				RW Sup	206	206	0	0	221	RW Cert	12/01/21		12/01/21			
				Con Sup	0	0	0	0	5,457	RTL	02/01/22		02/01/22			
				RW Cap	28	28	0	0	43	Begin Const	11/15/22		11/15/22			
				Con Cap	0	0	0	0	61,317	End Const			12/31/24			
				Total	7,941	7,941	2,413	2,413	74,331							

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					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)						
232	04 1487J 3J062 SM 101	SM101 CAPM Curb Ramps Upgrade	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramps.	PAED	1,056	1,056	816	816	816	Baseline				0	
				PSE	1,342	1,342	2,357	2,357	2,928	PAED	12/28/18				
				RW Sup	132	132	8	8	90	RW Cert	05/29/20				
				Con Sup	1,085	1,085	0	0	1,267	RTL	06/23/20				
				RW Cap	100	100	0	0	20	Begin Const			07/15/22		
				Con Cap	10,457	10,457	0	0	10,457	End Const			08/01/22		
				Total	14,172	14,172	3,181	3,181	15,578						
233	04 1488T 3K310 ALA VAR	Detection Restoration Service Contract	In Alameda County, on Routes 24, 80, 84, 92, 238, 580, 680, 880, and 980 at various locations. Repair and replace existing Transportation Management System elements.	PAED	64	64	56	56	56	Baseline				0	
				PSE	624	624	590	590	643	PAED	11/30/17				
				RW Sup	10	10	0	0	6	RW Cert	03/15/18				
				Con Sup	901	901	1	1	866	RTL	05/01/18				
				RW Cap	10	10	0	0	0	Begin Const			01/11/21		
				Con Cap	4,549	4,549	0	0	4,559	End Const			01/06/23		
				Total	6,158	6,158	647	647	6,130						
234	04 1488V 3K320 CC VAR	Detection Restoration Service Contract	In Contra Costa County, on Routes 4, 24, 80, 242, 580, and 680 at various locations. Repair and replace existing Transportation Management System elements.	PAED	50	50	40	40	40	Baseline				0	
				PSE	526	526	369	369	514	PAED	11/30/17				
				RW Sup	10	10	1	1	7	RW Cert	03/15/18				
				Con Sup	722	722	2	2	695	RTL	05/01/18				
				RW Cap	10	10	0	0	0	Begin Const			01/11/21		
				Con Cap	3,644	3,644	0	0	3,644	End Const			01/13/23		
				Total	4,962	4,962	412	412	4,900						
235	04 1488W 3K330 SCL VAR	Detection Restoration Service Contract	In Santa Clara County, on Routes 17, 85, 87, 101, 152, 237, 280, and 680 at various locations. Repair and replace existing Transportation Management System elements.	PAED	68	68	54	54	54	Baseline				0	
				PSE	644	644	461	461	693	PAED	11/30/17				
				RW Sup	10	10	1	1	10	RW Cert	03/15/18				
				Con Sup	951	951	7	7	926	RTL	05/01/18				
				RW Cap	10	10	0	0	0	Begin Const			01/11/21		
				Con Cap	4,801	4,801	0	0	4,801	End Const			12/28/22		
				Total	6,484	6,484	523	523	6,484						
236	04 1488X 3K340 SM VAR	Detection Restoration Service Contract	In San Mateo and San Francisco Counties, on Routes 80, 92, 101, and 280 at various locations. Repair and replace existing Transportation Management System elements.	PAED	37	37	26	26	26	Baseline				0	
				PSE	429	429	328	328	436	PAED	11/30/17				
				RW Sup	10	10	1	1	3	RW Cert	03/15/18				
				Con Sup	545	545	0	0	535	RTL	05/01/18				
				RW Cap	10	10	0	0	0	Begin Const			01/11/21		
				Con Cap	2,747	2,747	0	0	2,747	End Const			01/06/23		
				Total	3,778	3,778	355	355	3,747						
237	04 1488Y 3K350 SON VAR	Detection Restoration Service Contract	In Sonoma, Marin, Napa, and Solano Counties, on Routes 12, 29, 37, 80, 101, 580, 680, and 780 at various locations. Repair and replace existing Transportation Management System elements.	PAED	101	101	83	83	83	Baseline				0	
				PSE	856	856	849	849	868	PAED	11/30/17				
				RW Sup	10	10	1	1	10	RW Cert	03/15/18				
				Con Sup	1,371	1,371	3	3	1,199	RTL	05/01/18				
				RW Cap	10	10	0	0	0	Begin Const			01/11/21		
				Con Cap	6,929	6,929	0	0	6,929	End Const			01/06/23		
				Total	9,277	9,277	936	936	9,089						
238	04 1488Z 3K360 ALA 980	Detection Replacement	In various counties, on various routes at various locations. Upgrade controllers in vehicle detection and traffic signal systems.	PAED	160	160	0	0	161	Baseline				0	
				PSE	490	490	0	0	488	PAED	04/01/21		04/01/21		
				RW Sup	15	15	0	0	15	RW Cert	09/01/22		09/01/22		
				Con Sup	1,240	1,240	0	0	1,239	RTL	10/01/22		10/01/22		
				RW Cap	15	15	0	0	0	Begin Const	06/15/23		06/15/23		
				Con Cap	7,300	7,300	0	0	7,316	End Const			06/14/26		
				Total	9,220	9,220	0	0	9,219						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
239	04 1489K 4J210 NAP 121	Capell Br. Replacement	Near Napa, at Capell Creek Bridge No 21-0064. Bridge rehabilitation.	PAED	750	750	728	728	728	Baseline				0	
				PSE	1,083	1,083	1,044	1,044	1,455	PAED	09/01/18	09/20/18			
				RW Sup	100	100	94	94	115	RW Cert	03/01/20	04/20/20			
				Con Sup	735	735	0	0	520	RTL	04/15/20	05/18/20			
				RW Cap	225	225	13	13	13	Begin Const	10/30/20		12/15/20		
				Con Cap	2,440	2,440	0	0	2,440	End Const			12/01/21		
				Total	5,333	5,333	1,879	1,879	5,271						
240	04 1490C 4J281 SCL 82	CAPM only in City of Santa Clara	In the city of Santa Clara, on El Camino Real from Portola Avenue to Lawrence Expressway. Pavement rehabilitation.	PAED	470	470	384	384	384	Baseline				8,843	
				PSE	870	870	882	882	882	PAED		08/04/17			
				RW Sup	20	20	4	4	9	RW Cert		05/16/18			
				Con Sup	400	400	517	517	656	RTL		06/08/18			
				RW Cap	20	20	0	0	0	Begin Const		12/21/18			
				Con Cap	8,844	8,844	8,209	8,209	8,844	End Const			06/30/20		
				Total	10,624	10,624	9,996	9,996	10,775						
241	04 1490D 4J300 NAP 29	SR 29 York to 128 Split CAPM	In and near St Helena and Calistoga, from York Creek Bridge to Route 128. Pavement rehabilitation.	PAED	1,190	1,190	1,018	1,018	1,018	Baseline				0	
				PSE	1,100	1,100	0	0	1,151	PAED	07/10/20	06/30/20			
				RW Sup	44	44	0	0	43	RW Cert	02/19/21		05/07/21		
				Con Sup	1,100	1,100	0	0	1,301	RTL	05/07/21		05/07/21		
				RW Cap	20	20	0	0	20	Begin Const	04/01/22		04/01/22		
				Con Cap	9,647	9,647	0	0	9,647	End Const			11/01/22		
				Total	13,101	13,101	1,018	1,018	13,180						
242	04 1490Q 4J282 SCL 82	CAPM and ADA ramps	In the cities of San Jose and Santa Clara, from McKendrie Street to north of Chapman Court. Pavement rehabilitation, Americans with Disabilities Act (ADA) upgrades, and installation of High-intensity Activated crossWalk (HAWK) systems.	PAED	470	470	57	57	57	Baseline				2,642	
				PSE	833	833	810	810	810	PAED	07/14/17	08/04/17			
				RW Sup	180	180	39	39	174	RW Cert	01/15/19	03/27/19			
				Con Sup	979	979	501	501	1,516	RTL	03/01/19	03/29/19			
				RW Cap	180	180	11	11	90	Begin Const	09/11/19	11/12/19			
				Con Cap	2,643	2,643	1,644	1,644	2,643	End Const			06/01/21		
				Total	5,285	5,285	3,062	3,062	5,290						
243	04 1492C 4J910 SCL 87	PSSR - SCL-87 Pavement 2R	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation. (G13 Contingency).	PAED	2,767	2,767	2,020	2,020	2,716	Baseline				0	
				PSE	4,425	4,425	0	0	3,918	PAED	10/01/20		10/01/20		
				RW Sup	50	50	0	0	60	RW Cert	04/01/22		04/01/22		
				Con Sup	0	0	0	0	5,740	RTL	04/30/22		04/30/22		
				RW Cap	304	304	0	0	304	Begin Const	02/01/23		02/01/23		
				Con Cap	0	0	0	0	55,263	End Const			03/03/25		
				Total	7,546	7,546	2,020	2,020	68,001						
244	04 1493A 4J840 CC 24	Seismic Restoration	In Orinda, at St Stephens Drive Overcrossing No 28-0111. Seismic retrofit.	PAED	1,122	1,122	1,066	1,066	1,066	Baseline				0	
				PSE	1,375	1,375	0	0	1,370	PAED	04/13/20	05/18/20			
				RW Sup	175	175	0	0	175	RW Cert	01/04/22		11/26/21		
				Con Sup	1,700	1,700	0	0	1,701	RTL	02/21/22		02/21/22		
				RW Cap	68	68	0	0	68	Begin Const	12/12/22		12/12/22		
				Con Cap	5,600	5,600	0	0	5,600	End Const			12/12/24		
				Total	10,040	10,040	1,066	1,066	9,980						
245	04 1493C 4J820 NAP 121	Tulucay Creek Bridge Replacement	In the city of Napa, at Tulocay Creek Bridge No 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	PAED	3,302	3,302	0	0	3,103	Baseline				0	
				PSE	3,248	3,248	0	0	2,465	PAED	10/03/22		10/20/22		
				RW Sup	1,050	1,050	0	0	646	RW Cert	05/06/24		05/03/24		
				Con Sup	3,510	3,510	0	0	4,559	RTL	05/31/24		05/03/24		
				RW Cap	6,282	6,282	0	0	5,557	Begin Const	02/03/25		02/24/25		
				Con Cap	15,580	15,580	0	0	8,300	End Const			12/03/27		
				Total	32,972	32,972	0	0	24,630						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
246	04 1493E 4J860 MRN 101	Multi-asset Interchange Improvement	In Corte Madera, at Tamalpais Drive Overcrossing No 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,115	2,115	0	0	1,930	Baseline				0		
				PSE	3,462	3,462	0	0	3,211	PAED	06/30/22		06/30/22			
				RW Sup	169	169	0	0	139	RW Cert	12/29/23			01/15/24		
				Con Sup	2,957	2,957	0	0	2,871	RTL	01/31/24			01/17/24		
				RW Cap	692	692	0	0	5	Begin Const	08/30/24			08/27/24		
				Con Cap	16,810	16,810	0	0	1,100	End Const				09/20/25		
				Total	26,205	26,205	0	0	9,256							
247	04 1493K OK510 MRN 101	Irwn Cr Br Rehab Culvert	In San Rafael, at Irwin Creek Bridge No 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	PAED	1,100	1,100	812	812	812	Baseline				0		
				PSE	880	880	183	183	1,325	PAED	12/02/19	12/04/19				
				RW Sup	215	215	0	0	48	RW Cert	09/01/21			09/01/21		
				Con Sup	610	610	0	0	749	RTL	10/01/21			10/01/21		
				RW Cap	944	944	2	2	141	Begin Const	03/16/22			03/16/22		
				Con Cap	1,903	1,903	0	0	1,923	End Const				08/01/23		
				Total	5,652	5,652	997	997	4,998							
248	04 1493M OK520 SON 12	SON 12 CAPM	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant. (G13 Contingency).	PAED	2,084	2,084	1,677	1,677	1,677	Baseline				0		
				PSE	2,900	2,900	0	0	2,498	PAED	05/01/20	06/29/20				
				RW Sup	66	66	0	0	63	RW Cert	11/01/21			11/01/21		
				Con Sup	0	0	0	0	3,303	RTL	12/01/21			12/01/21		
				RW Cap	280	280	2	2	215	Begin Const	06/15/22			06/15/22		
				Con Cap	0	0	0	0	27,681	End Const				03/20/24		
				Total	5,330	5,330	1,679	1,679	35,437							
249	04 1493N OK530 ALA 580	OK350 Install Ramp Metering	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency).	PAED	4,627	4,627	0	0	626	Baseline				0		
				PSE	3,441	3,441	0	0	1,312	PAED	10/01/22			10/01/22		
				RW Sup	514	514	0	0	11	RW Cert	03/01/24			03/01/24		
				Con Sup	0	0	0	0	860	RTL	05/01/24			05/01/24		
				RW Cap	85	85	0	0	10	Begin Const	11/01/24			11/01/24		
				Con Cap	0	0	0	0	11,000	End Const				07/01/26		
				Total	8,667	8,667	0	0	13,819							
250	04 1494C OK490 ALA 185	ALA 185 CAPM	In San Leandro, from 0.1 mile south of Bayfair Drive to Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782). Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	PAED	1,417	1,417	981	981	1,434	Baseline				0		
				PSE	2,341	2,341	0	0	2,251	PAED	03/02/20			07/10/20		
				RW Sup	375	375	0	0	281	RW Cert	07/01/21			07/01/21		
				Con Sup	2,405	2,405	0	0	2,313	RTL	10/08/21			10/08/21		
				RW Cap	40	40	0	0	75	Begin Const	05/04/22			05/04/22		
				Con Cap	14,928	14,928	0	0	14,928	End Const				05/03/24		
				Total	21,506	21,506	981	981	21,282							
251	04 1494E OK630 NAP 29	Bridge Rail Replacement	In and near the cities of Napa and Yountville, at Craig Creek Bridge No 21-0048 (PM 14.11), Dry Creek Bridge No 21-0014 (PM 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and California Drive Undercrossing No 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standaRd	PAED	2,600	2,600	1,912	1,912	3,214	Baseline				0		
				PSE	1,200	1,200	0	0	1,461	PAED	10/01/20			10/01/20		
				RW Sup	350	350	0	0	403	RW Cert	04/01/22			04/01/22		
				Con Sup	1,500	1,500	0	0	1,645	RTL	06/01/22			06/01/22		
				RW Cap	295	295	0	0	173	Begin Const	12/29/22			12/29/22		
				Con Cap	7,111	7,111	0	0	7,111	End Const				12/30/24		
				Total	13,056	13,056	1,912	1,912	14,007							
252	04 1494F OK640 SOL 80	SOL 80 Roadway Rehab 2R	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	1,276	1,276	0	0	508	Baseline				0		
				PSE	1,456	1,456	0	0	831	PAED	04/04/22			04/01/22		
				RW Sup	29	29	0	0	17	RW Cert	09/04/23			10/01/23		
				Con Sup	4,064	4,064	0	0	1,016	RTL	10/02/23			10/09/23		
				RW Cap	25	25	0	0	20	Begin Const	04/01/24			04/30/24		
				Con Cap	25,043	25,043	0	0	13,000	End Const				06/04/26		
				Total	31,893	31,893	0	0	15,392							

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253	04 1494G 4J870 SM 1	SM-1 Pescadero Crk. Br. rails	Near Pescadero, at Pescadero Creek Bridge No 35-0028. Upgrade bridge rails and repair approach slabs.	PAED	1,200	1,200	586	586	1,092	Baseline				0		
				PSE	1,000	1,000	0	0	809	PAED	11/01/20		11/01/20			
				RW Sup	8	8	0	0	5	RW Cert	04/01/22		04/01/22			
				Con Sup	1,200	1,200	0	0	1,067	RTL	05/01/22		05/01/22			
				RW Cap	260	260	0	0	260	Begin Const	12/15/22		12/15/22			
				Con Cap	4,434	4,434	0	0	4,434	End Const			12/15/23			
				Total	8,102	8,102	586	586	7,667							
254	04 1497A 0K780 SM 84	CAPM SR-84	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails.	PAED	2,340	2,340	1,075	1,075	1,075	Baseline				0		
				PSE	2,860	2,860	0	0	3,011	PAED	05/01/20	06/08/20				
				RW Sup	39	39	0	0	63	RW Cert	06/01/21		07/16/21			
				Con Sup	3,120	3,120	0	0	3,288	RTL	08/01/21		08/01/21			
				RW Cap	566	566	0	0	25	Begin Const	03/01/22		03/01/22			
				Con Cap	18,225	18,225	0	0	18,225	End Const			04/01/23			
				Total	27,150	27,150	1,075	1,075	25,687							
255	04 1498A 1K510 ALA 84	ALA DRAINAGE RESTORATION	Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	PAED	1,091	1,091	0	0	1,064	Baseline				0		
				PSE	1,787	1,787	0	0	2,053	PAED	10/31/22		10/31/22			
				RW Sup	155	155	0	0	29	RW Cert	05/30/24		05/30/24			
				Con Sup	2,028	2,028	0	0	2,559	RTL	06/07/24		06/07/24			
				RW Cap	89	89	0	0	0	Begin Const	01/30/25		01/30/25			
				Con Cap	4,483	4,483	0	0	1,085	End Const			05/29/26			
				Total	9,633	9,633	0	0	6,790							
256	04 1498F 4J890 SCL 82	CAPM	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation. (G13 Contingency).	PAED	888	888	883	883	883	Baseline				0		
				PSE	1,974	1,974	0	0	1,876	PAED	04/30/20	05/28/20				
				RW Sup	99	99	0	0	92	RW Cert	11/17/21		11/17/21			
				Con Sup	0	0	0	0	1,876	RTL	12/01/21		12/01/21			
				RW Cap	360	360	0	0	2,372	Begin Const	05/27/22		05/27/22			
				Con Cap	0	0	0	0	22,885	End Const			05/30/24			
				Total	3,321	3,321	883	883	29,984							
257	04 1498G 4J850 SM 280	SM-280 Seismic at 5 Br.s	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 Separation No 35-0217 (PM R20.97). Structure seismic retrofit.	PAED	860	860	863	863	863	Baseline				0		
				PSE	2,217	2,217	21	21	2,091	PAED	03/18/20	03/30/20				
				RW Sup	100	100	0	0	88	RW Cert	03/01/22		03/01/22			
				Con Sup	2,584	2,584	0	0	907	RTL	04/01/22		04/01/22			
				RW Cap	262	262	2	2	262	Begin Const	07/01/22		07/01/22			
				Con Cap	14,361	14,361	0	0	7,470	End Const			06/01/23			
				Total	20,384	20,384	886	886	11,681							
258	04 1499J 1K670 ALA 980	ATMS and PCDC Upgrade Project	In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC software applications and interface components, and related system devices by service contract.	PAED	111	111	83	83	83	Baseline				0		
				PSE	553	553	540	540	853	PAED	10/01/18	10/01/18				
				RW Sup	12	12	0	0	12	RW Cert	09/01/19		07/13/21			
				Con Sup	431	431	0	0	428	RTL	12/01/19		08/13/21			
				RW Cap	0	0	0	0	5	Begin Const	11/01/20		06/01/22			
				Con Cap	3,687	3,687	0	0	3,687	End Const			12/01/23			
				Total	4,794	4,794	623	623	5,068							
259	04 2020B 0P910 ALA 680	BRIDGE SCOUR MITIGATION	Near Sunol, at Alameda Creek Bridge No 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	PAED	1,699	1,699	0	0	1,534	Baseline				0		
				PSE	1,602	1,602	0	0	1,686	PAED	07/01/22		07/01/22			
				RW Sup	223	223	0	0	230	RW Cert	02/01/24		02/01/24			
				Con Sup	2,166	2,166	0	0	1,772	RTL	03/01/24		03/01/24			
				RW Cap	305	305	0	0	0	Begin Const	10/01/24		10/01/24			
				Con Cap	7,461	7,461	0	0	2,000	End Const			04/01/26			
				Total	13,456	13,456	0	0	7,222							

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260	04 2020C 0P920 ALA 680	BRIDGE REHABILITATION	In Fremont, at Mission San Jose (680/238) Separation No 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	PAED	712	712	0	0	642	Baseline				0	
				PSE	1,810	1,810	0	0	1,857	PAED	10/01/21		10/01/21		
				RW Sup	46	46	0	0	53	RW Cert	07/01/23		07/01/23		
				Con Sup	4,165	4,165	0	0	4,235	RTL	08/01/23		08/01/23		
				RW Cap	139	139	0	0	0	Begin Const	03/01/24		03/01/24		
				Con Cap	14,937	14,937	0	0	3,140	End Const				09/01/26	
				Total	21,809	21,809	0	0	9,927						
261	04 2020F 0Q050 SCL 152	SCL-152 and SR 25-Drainage Improvemnt	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	PAED	977	977	0	0	847	Baseline				0	
				PSE	890	890	0	0	1,334	PAED	04/01/22		04/01/22		
				RW Sup	9	9	0	0	48	RW Cert	10/02/23		10/02/23		
				Con Sup	1,020	1,020	0	0	1,307	RTL	11/01/23		11/01/23		
				RW Cap	31	31	0	0	0	Begin Const	07/01/24		07/01/24		
				Con Cap	4,213	4,213	0	0	2,320	End Const				07/01/25	
				Total	7,140	7,140	0	0	5,856						
262	04 2020G 0Q070 SM 101	RAMP METERING SYSTEMS	In Alameda, Contra Costa, Santa Clara, Sam Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	PAED	1,179	1,179	0	0	1,188	Baseline				0	
				PSE	1,230	1,230	0	0	1,279	PAED	12/30/21		12/30/21		
				RW Sup	40	40	0	0	44	RW Cert	05/15/23		05/15/23		
				Con Sup	2,806	2,806	0	0	1,941	RTL	05/30/23		05/30/23		
				RW Cap	31	31	0	0	0	Begin Const	12/06/23		12/06/23		
				Con Cap	10,400	10,400	0	0	9,000	End Const				12/20/24	
				Total	15,686	15,686	0	0	13,452						
263	04 2020L 0P890 ALA 13	BRUNS DRIVE POC	In Oakland, at Burns Drive Pedestrian Overcrossing No 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,359	2,359	0	0	466	Baseline				0	
				PSE	2,584	2,584	0	0	813	PAED	04/05/22		04/05/22		
				RW Sup	93	93	0	0	37	RW Cert	02/20/24		02/20/24		
				Con Sup	4,252	4,252	0	0	916	RTL	03/05/24		03/05/24		
				RW Cap	26	26	0	0	0	Begin Const	09/03/24		09/03/24		
				Con Cap	17,450	17,450	0	0	12,736	End Const				10/03/25	
				Total	26,764	26,764	0	0	14,968						
264	04 2020M 0P900 ALA 580	BRIDGE REHABILITATION	In Oakland, at Fruitvale Avenue Undercrossing No 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No 33-0313 (PM 43.75), Santa Clara Avenue POC No 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and	PAED	3,170	3,170	0	0	2,858	Baseline				0	
				PSE	3,418	3,418	0	0	3,406	PAED	04/05/22		04/05/22		
				RW Sup	311	311	0	0	322	RW Cert	10/20/23		10/20/23		
				Con Sup	5,301	5,301	0	0	5,699	RTL	02/03/24		02/06/24		
				RW Cap	146	146	0	0	0	Begin Const	08/06/24		08/06/24		
				Con Cap	26,505	26,505	0	0	33,140	End Const				08/04/26	
				Total	38,851	38,851	0	0	45,425						
265	04 2020N 0P960 MRN 1	Marin 1 Bridge replacements	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No 27-0018 (PM 0.42), Eskoot Creek Bridge No 27-0077 (PM 12.37), Olema Creek Bridge No 27-0020 (PM 22.81) and Olema Creek Bridge No 27-0021 (PM 22.96). Upgrade bridge rails.	PAED	1,650	1,650	0	0	1,632	Baseline				0	
				PSE	1,755	1,755	0	0	1,729	PAED	10/06/22		10/06/22		
				RW Sup	444	444	0	0	403	RW Cert	04/05/24		04/05/24		
				Con Sup	2,065	2,065	0	0	1,875	RTL	05/01/24		05/01/24		
				RW Cap	676	676	0	0	0	Begin Const	01/17/25		01/17/25		
				Con Cap	8,091	8,091	0	0	1,400	End Const				08/30/26	
				Total	14,681	14,681	0	0	7,039						
266	04 2021B 0P980 SCL 82	BRIDGE RAIL SCL 82	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No 37-0091 (PM 24.15), University Avenue OC No 37-0092 (PM 25.88), and San Francisquito Creek Bridge No 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the	PAED	638	638	0	0	648	Baseline				0	
				PSE	1,533	1,533	0	0	1,540	PAED	02/03/22		02/03/22		
				RW Sup	30	30	0	0	32	RW Cert	03/31/23		04/17/23		
				Con Sup	1,031	1,031	0	0	969	RTL	05/01/23		05/01/23		
				RW Cap	43	43	0	0	10	Begin Const	11/01/23		12/12/23		
				Con Cap	1,922	1,922	0	0	1,922	End Const				11/01/24	
				Total	5,197	5,197	0	0	5,121						

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267	04 2021K 0Q020 SF 101	BRIDGE REHABILITATION	in the City and County of San Francisco, at Central Viaduct No 34-0077; also on Route 80 at Bayshore Viaduct No 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. (G13 Contingency).	PAED	1,941	1,941	0	0	1,823	Baseline				0		
				PSE	3,466	3,466	0	0	3,736	PAED	02/01/22		02/01/22			
				RW Sup	292	292	0	0	303	RW Cert	09/01/23		09/01/23			
				Con Sup	0	0	0	0	4,692	RTL	10/01/23		10/01/23			
				RW Cap	52	52	0	0	0	Begin Const	05/01/24		05/01/24			
				Con Cap	0	0	0	0	<u>25,189</u>	End Const			11/01/25			
				Total	5,751	5,751	0	0	35,743							
				268	04 2021L 0P970 SCL 17	SCL-17-BRIDGE RAIL UPGRADE AND REPLACEMENT	In Los Gatos, at Santa Cruz Avenue Undercrossing No 37-0124L (PM 6.16) and Main Street Overcrossing No 37-0117 (PM 6.55). Upgrade bridge rails.	PAED	675	675	0	0	635	Baseline		
PSE	1,453	1,453	0	0	1,404	PAED	05/30/22		05/30/22							
RW Sup	17	17	0	0	14	RW Cert	11/30/23		05/03/22							
Con Sup	1,471	1,471	0	0	1,422	RTL	12/29/23		12/29/23							
RW Cap	26	26	0	0	0	Begin Const	06/30/24		06/28/24							
Con Cap	4,879	4,879	0	0	<u>2,530</u>	End Const			03/12/26							
Total	8,521	8,521	0	0	6,005											
269	04 2022B 0Q120 SF 280	CAPM SF-280	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No 34-0096.	PAED	4,101	4,101	0	0	3,444	Baseline				0		
				PSE	6,682	6,682	0	0	6,126	PAED	03/01/22		03/01/22			
				RW Sup	322	322	0	0	346	RW Cert	01/02/24		01/02/24			
				Con Sup	0	0	0	0	10,250	RTL	02/01/24		02/01/24			
				RW Cap	1,373	1,373	0	0	0	Begin Const	09/02/24		09/02/24			
				Con Cap	0	0	0	0	<u>79,000</u>	End Const			03/01/27			
				Total	12,478	12,478	0	0	99,166							
				270	04 2022C 0Q130 SM 1	SM 1 Multi-asset Roadway Rehab	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	PAED	2,640	2,640	0	0	2,476	Baseline		
PSE	4,055	4,055	0	0	4,306	PAED	10/01/22		10/01/22							
RW Sup	147	147	0	0	154	RW Cert	04/01/24		04/01/24							
Con Sup	0	0	0	0	5,475	RTL	04/30/24		04/01/24							
RW Cap	282	282	0	0	0	Begin Const	10/01/24		10/01/24							
Con Cap	0	0	0	0	<u>13,635</u>	End Const			10/01/26							
Total	7,124	7,124	0	0	26,046											
271	04 2022K 0P930 CC 80	I-80/APPIAN/CUMMI NGS BRIDGE RAIL	In Pinole and Hercules, at Appian Way Overcrossing No 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	PAED	1,870	1,870	0	0	1,852	Baseline				0		
				PSE	2,904	2,904	0	0	2,907	PAED	04/01/22		04/01/22			
				RW Sup	17	17	0	0	18	RW Cert	02/02/24		02/02/24			
				Con Sup	4,256	4,256	0	0	4,303	RTL	03/29/24		03/29/24			
				RW Cap	37	37	0	0	0	Begin Const	11/01/24		11/01/24			
				Con Cap	15,528	15,528	0	0	<u>15,528</u>	End Const			02/02/26			
				Total	24,612	24,612	0	0	24,608							
				272	04 2022P 1Q340 SON 1	Jenner Replace Culvert	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	PAED	1,663	1,663	0	0	28	Baseline		
PSE	2,118	2,118	0	0	1,214	PAED	04/28/22		04/28/22							
RW Sup	81	81	0	0	20	RW Cert	01/29/24		01/29/24							
Con Sup	1,684	1,684	0	0	371	RTL	02/28/24		02/28/24							
RW Cap	831	831	0	0	0	Begin Const	08/28/24		08/28/24							
Con Cap	4,881	4,881	0	0	<u>3,000</u>	End Const			08/28/26							
Total	11,258	11,258	0	0	4,633											
273	04 2023A 1Q230 MRN 131	MARIN SR 131, CAPM	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,193	2,193	0	0	1,767	Baseline				0		
				PSE	3,317	3,317	0	0	2,957	PAED	10/03/22		10/03/22			
				RW Sup	104	104	0	0	121	RW Cert	01/02/24		01/02/24			
				Con Sup	2,717	2,717	0	0	2,523	RTL	02/05/24		02/05/24			
				RW Cap	531	531	0	0	0	Begin Const	06/13/24		06/13/24			
				Con Cap	10,421	10,421	0	0	<u>8,790</u>	End Const			06/02/25			
				Total	19,283	19,283	0	0	16,158							

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
274	04 2023K 1Q520 SCL 880	SCL-880 Park Ave Bridge Rail Upgrade	In San Jose, at Park Avenue Overcrossing No 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	418	418	0	0	394	Baseline				0		
				PSE	916	916	0	0	879	PAED	11/01/21		11/01/21			
				RW Sup	57	57	0	0	9	RW Cert	02/01/23		02/01/23			
				Con Sup	529	529	0	0	458	RTL	03/01/23		03/01/23			
				RW Cap	263	263	0	0	0	Begin Const	09/01/23		09/01/23			
				Con Cap	1,539	1,539	0	0	1,000	End Const				09/02/24		
				Total	3,722	3,722	0	0	2,740							
275	04 2024C 1Q530 SM 82	HILLSDALE BLVD OC BRIDGE (#35-0198) BALUSTER RAILS UPGRADE AND REPLACE	In the city of San Mateo, at Hillsdale Boulevard Overcrossing No 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	657	657	0	0	571	Baseline				0		
				PSE	1,303	1,303	0	0	1,263	PAED	01/01/22		01/03/22			
				RW Sup	69	69	0	0	59	RW Cert	07/01/23		07/03/23			
				Con Sup	746	746	0	0	785	RTL	10/01/23		10/02/23			
				RW Cap	76	76	0	0	0	Begin Const	04/01/24		04/01/24			
				Con Cap	1,821	1,821	0	0	2,400	End Const				03/03/25		
				Total	4,672	4,672	0	0	5,078							
276	04 2024D 1Q580 SM 101	Pavement Rehabilitation on US 101	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	6,030	6,030	0	0	6,195	Baseline				0		
				PSE	16,105	16,105	0	0	16,729	PAED	09/01/21		09/01/21			
				RW Sup	69	69	0	0	82	RW Cert	12/01/22		11/01/22			
				Con Sup	0	0	0	0	12,357	RTL	03/01/23		03/01/23			
				RW Cap	102	102	0	0	0	Begin Const	07/01/23		09/01/23			
				Con Cap	0	0	0	0	19,884	End Const				09/01/25		
				Total	22,306	22,306	0	0	55,247							
277	04 2024F 1Q570 SOL 128	Putah Creek, Bridge 23-0099	Near Winters, at Putah Creek Bridge No 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	PAED	801	801	0	0	954	Baseline				0		
				PSE	1,936	1,936	0	0	2,296	PAED	08/01/22		08/01/22			
				RW Sup	140	140	0	0	167	RW Cert	01/25/24		01/25/24			
				Con Sup	1,506	1,506	0	0	1,563	RTL	02/01/24		02/01/24			
				RW Cap	60	60	0	0	0	Begin Const	09/09/24		09/09/24			
				Con Cap	4,587	4,587	0	0	807	End Const				09/30/25		
				Total	9,030	9,030	0	0	5,787							
278	04 2025N 1Q620 NAP 121	Minor Pavement Rehabilitation	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,140	1,140	0	0	994	Baseline				0		
				PSE	2,010	2,010	0	0	786	PAED	02/01/22		02/01/22			
				RW Sup	3,170	3,170	0	0	1,844	RW Cert	07/03/23		07/01/23			
				Con Sup	3,970	3,970	0	0	625	RTL	08/04/23		08/04/23			
				RW Cap	1,220	1,220	0	0	0	Begin Const	02/01/24		02/01/24			
				Con Cap	20,942	20,942	0	0	11,037	End Const				02/07/25		
				Total	32,452	32,452	0	0	15,286							
279	04 2026C 2Q570 SCL 101	Route 101/680-Drainage Pump Plants	Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	PAED	713	713	0	0	656	Baseline				0		
				PSE	2,021	2,021	0	0	1,971	PAED	10/04/21		10/04/21			
				RW Sup	473	473	0	0	498	RW Cert	02/15/23		02/15/23			
				Con Sup	2,830	2,830	0	0	2,978	RTL	03/01/23		03/01/23			
				RW Cap	10	10	0	0	10	Begin Const	10/21/23		10/19/23			
				Con Cap	9,575	9,575	0	0	7,908	End Const				02/21/25		
				Total	15,622	15,622	0	0	14,021							
280	04 2026H 2Q460 SF 101	04-2Q460_SF 101-BRIDGE RAIL REPLACEMENT AND UPGRADE	In the City and County of San Francisco, at Twenty Third Street Overcrossing No 34-0035 (PM 3.37); also at Third Street Undercrossing No 34-0030S (PM 0.77). Upgrade bridge rails.	PAED	772	772	0	0	747	Baseline				0		
				PSE	1,255	1,255	0	0	1,254	PAED	12/01/21		12/01/21			
				RW Sup	125	125	0	0	127	RW Cert	07/01/23		07/01/23			
				Con Sup	1,353	1,353	0	0	1,341	RTL	07/01/23		07/01/23			
				RW Cap	33	33	0	0	20	Begin Const	03/01/24		03/01/24			
				Con Cap	2,750	2,750	0	0	2,750	End Const				03/01/25		
				Total	6,288	6,288	0	0	6,239							

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281	04 2027C 2Q520 SOL 29	PAVEMENT PRESERVATION AND SAFETY IMPROVEMENTS	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,571	1,571	0	0	956	Baseline				0	
				PSE	2,608	2,608	0	0	989	PAED	04/04/22		04/04/22		
				RW Sup	231	231	0	0	0	RW Cert	06/12/23		06/12/23		
				Con Sup	3,416	3,416	0	0	618	RTL	06/19/23		06/19/23		
				RW Cap	200	200	0	0	10	Begin Const	01/29/24		01/09/24		
				Con Cap	24,059	24,059	0	0	7,090	End Const			05/12/25		
				Total	32,085	32,085	0	0	9,663						
282	04 2027D 2Q550 SOL 12	PAVEMENT REHABILITATION	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	PAED	2,136	2,136	0	0	2,411	Baseline				0	
				PSE	3,198	3,198	0	0	3,699	PAED	10/03/22		10/03/22		
				RW Sup	68	68	0	0	81	RW Cert	04/01/24		04/01/24		
				Con Sup	3,493	3,493	0	0	4,062	RTL	05/01/24		05/01/24		
				RW Cap	10	10	0	0	10	Begin Const	11/01/24		11/01/24		
				Con Cap	23,478	23,478	0	0	13,076	End Const			04/01/27		
				Total	32,383	32,383	0	0	23,339						
283	04 2027F 2Q700 CC 4	CAPITAL PREVENTATIVE MAINTENANCE	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	3,324	3,324	0	0	3,041	Baseline				0	
				PSE	4,538	4,538	0	0	4,220	PAED	05/13/22		05/13/22		
				RW Sup	917	917	0	0	898	RW Cert	05/26/23		05/26/23		
				Con Sup	6,228	6,228	0	0	6,487	RTL	06/15/23		06/15/23		
				RW Cap	29	29	0	0	10	Begin Const	03/15/24		03/15/24		
				Con Cap	45,024	45,024	0	0	18,119	End Const			03/13/26		
				Total	60,060	60,060	0	0	32,775						
284	04 2027G 2Q720 ALA 61	PAVEMENT PRESERVATION	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,530	1,530	0	0	1,502	Baseline				0	
				PSE	2,032	2,032	0	0	2,021	PAED	04/01/22		04/01/22		
				RW Sup	89	89	0	0	91	RW Cert	01/02/24		01/02/24		
				Con Sup	2,597	2,597	0	0	2,332	RTL	01/16/24		01/16/24		
				RW Cap	200	200	0	0	200	Begin Const	09/20/24		09/20/24		
				Con Cap	16,345	16,345	0	0	4,858	End Const			12/10/26		
				Total	22,793	22,793	0	0	11,004						
285	04 2027J 2Q740 ALA 880	INSTALL TOS/RM AND FIBERS	In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	PAED	2,155	2,155	0	0	2,089	Baseline				0	
				PSE	10,958	10,958	0	0	10,389	PAED	04/01/22		04/01/22		
				RW Sup	141	141	0	0	131	RW Cert	04/30/23		05/02/23		
				Con Sup	0	0	0	0	11,204	RTL	05/31/23		05/01/23		
				RW Cap	63	63	0	0	0	Begin Const	02/04/24		01/30/24		
				Con Cap	0	0	0	0	26,571	End Const			10/30/25		
				Total	13,317	13,317	0	0	50,384						
286	04 2027P 2Q610 NAP 29	Pavement Rehabilitation	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,454	2,454	0	0	1,217	Baseline				0	
				PSE	2,343	2,343	0	0	1,632	PAED	01/03/22		01/03/22		
				RW Sup	170	170	0	0	252	RW Cert	04/01/24		03/01/24		
				Con Sup	2,488	2,488	0	0	1,892	RTL	04/29/24		03/01/24		
				RW Cap	107	107	0	0	0	Begin Const	03/03/25		03/03/25		
				Con Cap	23,299	23,299	0	0	25,102	End Const			12/01/25		
				Total	30,861	30,861	0	0	30,095						
287	04 2028B 2Q540 ALA Var	2020 SHOPP TMS Service Contract Project	In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	PAED	365	365	0	0	324	Baseline				0	
				PSE	1,120	1,120	0	0	1,098	PAED	08/01/21		08/01/21		
				RW Sup	15	15	0	0	1,410	RW Cert	07/01/23		07/01/23		
				Con Sup	2,700	2,700	0	0	2,562	RTL	08/01/23		08/01/23		
				RW Cap	15	15	0	0	0	Begin Const	04/15/24		04/15/24		
				Con Cap	16,650	16,650	0	0	16,662	End Const			04/14/27		
				Total	20,865	20,865	0	0	22,056						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
288	04 2028P 2Q420 SON 116	Nickname Required	Near Sebastopol, at Jones Creek Bridge No 20-0094 (PM 19.90), Blucher Creek Bridge No 20-0103 (PM 29.83) and Gossage Creek Bridge No 20-0104 (PM 33.37). Upgrade bridge rails.	PAED	1,280	1,280	0	0	1,076	Baseline				0	
				PSE	1,780	1,780	0	0	1,650	PAED	10/06/22		10/06/22		
				RW Sup	170	170	0	0	166	RW Cert	04/05/24		04/05/24		
				Con Sup	1,740	1,740	0	0	1,461	RTL	05/01/24		05/01/24		
				RW Cap	160	160	0	0	0	Begin Const	01/17/25		01/17/25		
				Con Cap	4,310	4,310	0	0	1,950	End Const				08/31/26	
				Total	9,440	9,440	0	0	6,303						
289	04 2028Q 2Q440 SON 121	Nickname Required	Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43). Upgrade bridge rails.	PAED	1,750	1,750	0	0	70	Baseline				0	
				PSE	2,410	2,410	0	0	1,466	PAED	08/08/22		08/04/21		
				RW Sup	80	80	0	0	54	RW Cert	02/15/24		09/16/22		
				Con Sup	2,370	2,370	0	0	1,113	RTL	03/01/24		09/16/22		
				RW Cap	190	190	0	0	0	Begin Const	01/17/25		12/20/22		
				Con Cap	7,780	7,780	0	0	500	End Const				03/08/27	
				Total	14,580	14,580	0	0	3,203						
290	04 2029C 1Q700 SON 101	SON-101 Bridge rails at four locations	In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Overcrossing No 20-0066 (PM 32.79). Upgrade bridge rails.	PAED	1,528	1,528	0	0	63	Baseline				0	
				PSE	1,518	1,518	0	0	1,515	PAED	10/06/22		10/06/22		
				RW Sup	5	5	0	0	63	RW Cert	04/05/24		09/01/23		
				Con Sup	1,484	1,484	0	0	1,096	RTL	05/01/24		09/06/23		
				RW Cap	252	252	0	0	0	Begin Const	01/17/25		01/06/24		
				Con Cap	8,056	8,056	0	0	4,000	End Const				09/28/26	
				Total	12,843	12,843	0	0	6,737						
291	04 2029G 2Q530 MRN 1	Drainage System Restoration	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	PAED	2,250	2,250	0	0	623	Baseline				0	
				PSE	1,950	1,950	0	0	772	PAED	07/01/22		07/01/22		
				RW Sup	670	670	0	0	652	RW Cert	04/15/24		04/15/24		
				Con Sup	2,150	2,150	0	0	145	RTL	05/13/24		05/13/24		
				RW Cap	989	989	0	0	0	Begin Const	02/07/25		02/07/25		
				Con Cap	6,551	6,551	0	0	5,250	End Const				04/15/27	
				Total	14,560	14,560	0	0	7,442						
292	04 8315N 3G690 SOL 80	Dan Wilson Creek Br.	Near Fairfield, at Dan Wilson Creek Bridge No 23-0006. Rehabilitate bridge.	PAED	1,520	1,520	1,442	1,442	1,442	Baseline				3,325	
				PSE	1,011	1,011	965	965	965	PAED		02/22/17			
				RW Sup	100	100	17	17	17	RW Cert		01/05/18			
				Con Sup	714	714	963	963	1,592	RTL		02/01/18			
				RW Cap	145	145	9	9	154	Begin Const		06/28/19			
				Con Cap	3,325	3,325	2,705	2,705	3,325	End Const				12/31/20	
				Total	6,815	6,815	6,101	6,101	7,495						
293	05 0040C 0G041 SLO 101	North Paso Robles Mitigation Planting	In San Luis Obispo County near Paso Robles from 0.1 mile south to 0.1 mile north of San Marcos Creek Bridge and from 0.1 mile south to 0.1 mile north of South San Miguel Undercrossing. Landscape mitigation.	PAED	0	0	0	0	0	Baseline				0	
				PSE	223	223	115	115	192	PAED	09/04/13	09/04/13			
				RW Sup	28	28	4	4	22	RW Cert	03/15/19	03/06/19			
				Con Sup	479	479	0	0	484	RTL	06/03/19	05/30/19			
				RW Cap	0	0	0	0	0	Begin Const	11/18/19		10/01/20		
				Con Cap	285	285	0	0	270	End Const				11/01/22	
				Total	1,015	1,015	119	119	968						
294	05 0072 0L721 SLO 1	Toro Creek Bridge replacement	In Morro Bay, at Toro Creek Bridge No49-0068R. Replace bridge.	PAED	2,343	2,343	1,575	1,575	1,575	Baseline				0	
				PSE	2,300	2,300	1,871	1,871	2,414	PAED	06/18/18	06/26/18			
				RW Sup	275	275	111	111	190	RW Cert	04/17/20		09/18/20		
				Con Sup	2,400	2,400	0	0	2,936	RTL	06/29/20		09/18/20		
				RW Cap	1,249	1,249	81	81	1,250	Begin Const	02/04/21		04/21/21		
				Con Cap	8,249	8,249	0	0	8,249	End Const				06/20/24	
				Total	16,816	16,816	3,638	3,638	16,614						

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295	05 0072A 0L722 SLO 1	Old Creek Bridge replacement	Near Morro Bay, at Old Creek Bridge No 49-0070R. Replace bridge.	PAED	2,187	2,187	1,694	1,694	1,694	Baseline				0		
				PSE	1,900	1,900	1,572	1,572	1,973	PAED	11/02/17	05/15/18				
				RW Sup	200	200	34	34	137	RW Cert	01/02/20		03/01/21			
				Con Sup	2,702	2,702	0	0	3,270	RTL	04/28/20		03/01/21			
				RW Cap	450	450	27	27	441	Begin Const	11/13/20		10/04/21			
				Con Cap	10,836	10,836	0	0	10,836	End Const			12/20/23			
				Total	18,275	18,275	3,327	3,327	18,351							
				296	05 0072B 0L723 SLO 58	Trout Creek Bridge replacement	Near Santa Margarita, at Trout Creek Bridge No 49-0091. Replace bridge.	PAED	2,167	2,167	1,239	1,239	1,239			Baseline
PSE	2,500	2,500	2,119					2,119	2,472	PAED	11/01/17	10/31/17				
RW Sup	210	210	73					73	208	RW Cert	12/02/19	01/08/20				
Con Sup	2,702	2,702	0					0	2,816	RTL	01/08/20	01/08/20				
RW Cap	308	308	33					33	45	Begin Const	08/12/20		07/23/20			
Con Cap	5,215	5,215	0					0	7,573	End Const			04/05/23			
Total	13,102	13,102	3,464					3,464	14,353							
297	05 0335 39610 SB 192	Arroyo Paredon Landscape Mitigation Planting	Near Carpinteria, at Arroyo Parida Creek Bridge No 51-113. Environmental mitigation for emergency bridge replacement project EA 1J670.					PAED	3	3	958	958	958	Baseline		
				PSE	5,146	5,146	4,667	4,667	4,874	PAED	06/29/09	06/29/09				
				RW Sup	692	692	437	437	474	RW Cert	09/03/19	10/24/19				
				Con Sup	600	600	0	0	515	RTL	01/21/20	03/12/20				
				RW Cap	381	381	211	208	334	Begin Const	08/07/20		11/09/20			
				Con Cap	258	258	0	0	300	End Const			03/14/24			
				Total	7,080	7,080	6,273	6,270	7,455							
				298	05 1501 0A050 MON 001	SALSIPUEDES CREEK BRIDGE SCOUR MITIGATION	Route 101 - native oak planting. Bridge Replacement.	PAED	2,445	2,445	2,111	2,111	2,111	Baseline		
PSE	2,819	2,819	2,727					2,727	2,727	PAED		11/02/15				
RW Sup	139	139	59					59	101	RW Cert		12/13/17				
Con Sup	2,360	2,360	1,262					1,262	2,587	RTL		04/02/18				
RW Cap	195	195	42					42	45	Begin Const		01/09/19				
Con Cap	6,137	6,131	3,273					3,273	6,131	End Const			06/20/22			
Total	14,095	14,089	9,474					9,474	13,702							
299	05 1967 0J200 SCR 1	DAVENPORT CULVERT REPLACEMENT	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Replace and upgrade existing Corrugated Metal Pipe (CMP) culverts with Reinforced Concrete Pipe (RCP) culverts.					PAED	1,114	1,114	918	918	918	Baseline		
				PSE	1,940	1,940	218	218	1,821	PAED	10/28/19	10/24/19				
				RW Sup	344	344	34	34	273	RW Cert	04/12/21		07/19/21			
				Con Sup	1,365	1,365	0	0	934	RTL	08/12/21		07/19/21			
				RW Cap	262	262	10	10	138	Begin Const	09/17/21		12/27/21			
				Con Cap	8,205	8,205	0	0	8,205	End Const			01/02/24			
				Total	13,230	13,230	1,180	1,180	12,289							
				300	05 2230 0Q500 MON 1	REPLACE CULVERT NEAR LIMEKILN CREEK	Near Lucia, at 0.6 mile south of Limekiln Creek Bridge. Replace culvert.	PAED	936	936	580	580	580	Baseline		
PSE	1,300	1,300	396					396	834	PAED	10/01/18	11/14/18				
RW Sup	115	115	22					22	119	RW Cert	10/28/19	10/28/19				
Con Sup	575	575	0					0	513	RTL	02/03/20	03/10/20				
RW Cap	23	23	2					2	2	Begin Const	06/01/20		11/19/20			
Con Cap	846	846	0					0	1,355	End Const			11/03/21			
Total	3,795	3,795	1,000					1,000	3,403							
301	05 2387 1C370 SLO 101	Pismo Creek Scour Repair Project	In Pismo Beach, at Pismo Creek Bridge No 49-0015K. Scour prevention.					PAED	930	930	763	763	763	Baseline		
				PSE	1,741	1,741	1,572	1,572	1,572	PAED		09/14/16				
				RW Sup	185	185	18	18	86	RW Cert		01/24/18				
				Con Sup	1,143	1,143	926	926	1,305	RTL		06/21/18				
				RW Cap	275	275	13	13	21	Begin Const		12/19/18				
				Con Cap	2,701	2,701	2,108	2,108	2,701	End Const			12/31/20			
				Total	6,975	6,975	5,400	5,400	6,448							

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302	05 2392 1C420 SB 154	Cold Spring Bridge Maintenance Inspection Access	Near Lake Cachuma, at Cold Spring Canyon Bridge No 51-0037. Install inspection access system below bridge and paint structure.	PAED	1,110	1,110	382	382	382	Baseline				0		
				PSE	1,740	1,740	469	469	936	PAED	11/09/18	11/09/18				
				RW Sup	75	75	5	5	26	RW Cert	02/15/20	12/20/19				
				Con Sup	3,880	3,880	0	0	3,697	RTL	08/01/20	06/22/20				
				RW Cap	50	50	0	0	0	Begin Const	02/01/21		01/12/21			
				Con Cap	17,000	17,000	0	0	17,000	End Const			01/15/25			
				Total	23,855	23,855	856	856	22,041							
303	05 2426A 1C822 SB 101	SB 101 Rehab - Padaro (Segment 4B)	In and near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Rehabilitate roadway.	PAED	9,200	9,200	3,339	3,339	3,339	Baseline			10/17/18	0		
				PSE	4,370	4,370	1,581	1,581	4,260	PAED	06/04/18	06/04/18				
				RW Sup	290	290	33	33	176	RW Cert	11/01/20		12/01/20			
				Con Sup	12,490	12,490	0	0	9,389	RTL	01/01/21		12/15/20			
				RW Cap	5,970	5,970	71	71	108	Begin Const	08/01/21		04/14/21			
				Con Cap	60,650	60,650	0	0	60,650	End Const			07/02/25			
				Total	92,970	92,970	5,024	5,024	77,922							
304	05 2426C 1C823 SB 101	SB 101 Rehab - Summerland (Segment 4C)	In and near Summerland, from 0.2 mile north of Padaro Lane Overcrossing to 0.2 mile north of Sheffield Avenue. Rehabilitate roadway. This is a Construction Manager/General Contractor (CMGC) project.	PAED	9,200	9,200	1,882	1,882	1,882	Baseline				34,633		
				PSE	563	563	400	400	796	PAED		06/04/18				
				RW Sup	90	90	5	5	0	RW Cert		06/22/20				
				Con Sup	6,380	6,380	0	0	7,477	RTL		06/24/20				
				RW Cap	270	270	37	37	0	Begin Const			10/02/20			
				Con Cap	31,890	31,890	0	0	31,890	End Const			06/17/24			
				Total	48,393	48,393	2,324	2,324	42,045							
305	05 2474 1C890 MON 101	Salinas Rehab	In Salinas, from East Market Street to 0.3 mile south of Russell/Espinosa Road. Rehabilitate pavement.	PAED	806	806	805	805	805	Baseline				41,248		
				PSE	2,466	2,466	2,434	2,434	2,434	PAED		12/01/15				
				RW Sup	180	180	24	24	133	RW Cert		11/20/17				
				Con Sup	6,189	6,189	2,400	2,400	7,739	RTL		06/26/18				
				RW Cap	80	80	17	17	17	Begin Const		01/07/19				
				Con Cap	41,249	41,249	24,031	24,031	41,249	End Const			08/31/22			
				Total	50,970	50,970	29,711	29,711	52,377							
306	05 2478 1F080 MON 1	Replace 7 Culverts on Mon-1	South of Carmel, at seven (7) locations from north of the San Luis Obispo County line to south of Malpaso Creek Bridge. Rehabilitate and/or replace culverts.	PAED	400	400	348	348	348	Baseline				3,447		
				PSE	1,324	1,324	990	990	990	PAED		06/30/16				
				RW Sup	344	344	223	223	289	RW Cert		03/26/18				
				Con Sup	885	885	555	555	963	RTL		04/09/18				
				RW Cap	344	344	319	319	323	Begin Const		10/25/18				
				Con Cap	3,448	3,448	2,797	2,797	3,448	End Const			04/12/22			
				Total	6,745	6,745	5,232	5,232	6,361							
307	05 2534 1F680 MON 1	Big Sur CAPM	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue. Pavement rehabilitation.	PAED	988	988	912	912	912	Baseline				24,974		
				PSE	1,427	1,427	915	915	915	PAED	05/31/18	06/05/18				
				RW Sup	41	41	17	17	26	RW Cert	05/28/19	05/14/19				
				Con Sup	3,354	3,354	488	488	3,603	RTL	06/11/19	06/19/19				
				RW Cap	56	56	2	2	2	Begin Const	01/02/20	11/25/19				
				Con Cap	24,974	24,974	4,972	4,972	24,974	End Const			05/27/22			
				Total	30,840	30,840	7,306	7,306	30,432							
308	05 2538 1F760 SCR 17	N Route 17 CAPM	In and near Scotts Valley, from 0.6 mile north of Granite Creek Road to the Santa Clara County line (PM 12.553). Pavement rehabilitation.	PAED	0	0	0	0	0	Baseline				15,749		
				PSE	1,932	1,932	1,688	1,688	1,688	PAED		12/16/14				
				RW Sup	64	64	47	47	59	RW Cert		05/23/18				
				Con Sup	1,660	1,660	1,020	1,020	1,714	RTL		06/14/18				
				RW Cap	16	16	15	15	15	Begin Const		12/19/18				
				Con Cap	15,750	15,750	13,165	13,165	15,750	End Const			11/25/20			
				Total	19,422	19,422	15,935	15,935	19,226							

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309	05 2540 1F700 MON 101	Salinas CAPM	In and near Salinas, from 0.5 mile north of North Gonzales Overcrossing to East Market Street. Pavement rehabilitation.	PAED	0	0	0	0	0	Baseline				27,534	
				PSE	6,000	6,000	2,066	2,066	2,066	PAED	06/30/16	06/30/16			
				RW Sup	1,200	1,200	16	16	98	RW Cert	04/04/18	03/29/18			
				Con Sup	2,300	2,300	1,108	1,108	2,428	RTL	10/29/18	10/29/18			
				RW Cap	70	70	8	8	8	Begin Const	05/08/19	06/05/19			
				Con Cap	27,534	27,534	23,001	23,001	27,534	End Const			02/01/21		
				Total	37,104	37,104	26,199	26,199	32,134						
310	05 2546 1F740 MON 101	Paris Valley 2R Rehab	Near King City, from 0.1 mile south of Paris Valley Road Overcrossing to Rancho Undercrossing. Roadway rehabilitation.	PAED	11	11	0	0	0	Baseline				27,481	
				PSE	1,820	1,820	958	958	958	PAED	07/01/14	07/01/14			
				RW Sup	42	42	15	15	34	RW Cert	08/01/18	07/18/18			
				Con Sup	3,749	3,749	1,917	1,917	3,731	RTL	12/07/18	10/11/18			
				RW Cap	14	14	7	7	7	Begin Const	06/22/20	05/01/19			
				Con Cap	27,482	27,482	16,791	16,791	27,482	End Const			03/15/21		
				Total	33,118	33,118	19,688	19,688	32,212						
311	05 2548 1F75U MON 101	King City Combined Projects	In Monterey County, in and near King City from 0.2 miles South of Wild Horse Road (PM R36.9) to Teague Avenue (PM47.7). Pavement Rehabilitation, Seismic Retrofit with widening and median barrier.	PAED	2,403	2,403	2,236	2,236	2,237	Baseline				88,897	
				PSE	9,110	9,110	7,464	7,464	7,464	PAED					
				RW Sup	356	356	192	192	193	RW Cert					
				Con Sup	16,851	16,851	2,888	2,888	15,361	RTL		06/25/18			
				RW Cap	6,705	6,705	700	700	3,020	Begin Const		02/11/19			
				Con Cap	88,898	88,898	20,400	20,400	88,898	End Const			06/01/23		
				Total	124,323	124,323	33,880	33,880	117,173						
312	05 2561 1F790 SB 101	Nojoqui Creek Bridge (51-0018) Railing Upgrade	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. Bridge rail replacement and widening.	PAED	1,266	1,266	912	912	912	Baseline				0	
				PSE	1,789	1,789	1,537	1,537	1,851	PAED	08/29/18	08/17/18			
				RW Sup	211	211	60	60	166	RW Cert	11/01/19	02/19/20			
				Con Sup	2,018	2,018	0	0	1,909	RTL	01/29/20	03/18/20			
				RW Cap	99	99	13	13	26	Begin Const	07/15/20		09/15/20		
				Con Cap	6,855	6,855	0	0	7,052	End Const			11/14/22		
				Total	12,238	12,238	2,522	2,522	11,916						
313	05 2563 1F810 SB 1	Route 1/San Antonio Creek Bridge Scour Mitigation	Near Lompoc, at San Antonio Creek Bridge No 51-0237L/R. Bridge scour mitigation.	PAED	1,050	1,050	839	839	839	Baseline				0	
				PSE	1,692	1,692	95	95	1,355	PAED	07/05/19	06/24/19			
				RW Sup	99	99	4	4	61	RW Cert	02/04/21		02/19/21		
				Con Sup	1,029	1,029	0	0	989	RTL	07/07/21		07/12/21		
				RW Cap	83	83	2	2	37	Begin Const	01/04/22		01/07/22		
				Con Cap	1,241	1,241	0	0	1,200	End Const			04/20/23		
				Total	5,194	5,194	940	940	4,481						
314	05 2565 1F820 MON 101	San Antonio River bridge-seismic retrofit	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Bridge seismic restoration.	PAED	1,529	1,529	946	946	946	Baseline				0	
				PSE	1,859	1,859	1,049	1,049	1,738	PAED	09/07/18	09/07/18			
				RW Sup	59	59	18	18	62	RW Cert	02/11/20	12/13/19			
				Con Sup	2,236	2,236	0	0	2,093	RTL	04/29/20	04/30/20			
				RW Cap	216	216	8	8	9	Begin Const	12/30/20		11/20/20		
				Con Cap	6,384	6,384	0	0	9,938	End Const			09/30/22		
				Total	12,283	12,283	2,021	2,021	14,786						
315	05 2586 1G130 SB 1	Solomon Canyon CAPM	Near Santa Maria, from California Boulevard to Route 166. Pavement rehabilitation.	PAED	1,110	1,110	770	770	770	Baseline				0	
				PSE	1,066	1,066	1,062	1,062	1,144	PAED	07/02/18	06/25/18			
				RW Sup	104	104	24	24	40	RW Cert	08/01/19	11/22/19			
				Con Sup	905	905	0	0	1,134	RTL	11/01/19	01/02/20			
				RW Cap	253	253	37	37	38	Begin Const	05/21/20		08/25/20		
				Con Cap	7,622	7,622	0	0	9,883	End Const			09/24/21		
				Total	11,060	11,060	1,893	1,893	13,009						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
316	05 2629 1G970 SB 135	Santa Maria CAPM	In and near Santa Maria, from Lakeview Road to Route 101. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	0	0	0	0	0	Baseline				0		
				PSE	1,869	1,869	1,452	1,452	2,110	PAED	06/16/17	06/16/17				
				RW Sup	1,832	1,832	749	749	1,617	RW Cert	10/01/20		01/04/21			
				Con Sup	2,396	2,396	0	0	2,238	RTL	11/19/20		01/04/21			
				RW Cap	378	378	88	88	378	Begin Const	05/24/21		10/06/21			
				Con Cap	<u>14,372</u>	<u>14,372</u>	0	0	14,592	End Const			01/06/23			
				Total	20,847	20,847	2,289	2,289	20,935							
317	05 2630 1G980 SLO 1	Pismo Beach CAPM	In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	1,156	1,156	822	822	822	Baseline				0		
				PSE	1,751	1,751	605	605	1,670	PAED	12/03/18	12/03/18				
				RW Sup	1,670	1,670	164	164	1,187	RW Cert	04/06/22		04/06/22			
				Con Sup	1,568	1,568	0	0	2,167	RTL	04/06/22		04/06/22			
				RW Cap	303	303	5	5	309	Begin Const	08/23/22		08/23/22			
				Con Cap	8,618	8,618	0	0	8,734	End Const			07/03/23			
				Total	15,066	15,066	1,596	1,596	14,889							
318	05 2631 1H000 MON 68	Pacific Grove CAPM	In and near Pacific Grove and Monterey, from Forest Avenue to Route 1 (PM 1.12/L4.264). Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	482	482	338	338	338	Baseline				0		
				PSE	1,638	1,638	331	331	1,281	PAED	03/11/19	03/11/19				
				RW Sup	312	312	29	29	310	RW Cert	12/08/20		12/08/20			
				Con Sup	1,675	1,675	0	0	1,154	RTL	01/08/21		01/20/21			
				RW Cap	70	70	0	0	70	Begin Const	08/10/21		08/19/21			
				Con Cap	<u>7,996</u>	<u>7,996</u>	0	0	8,682	End Const			01/13/22			
				Total	12,173	12,173	698	698	11,835							
319	05 2632 1H010 SB 246	Lompoc CAPM	In Lompoc, at combined segment of Route 246 and Route 1, on Route 246, from 0.3 mile west of V Street to H Street (PM 8.3/9.55); also on Route 1, from H Street to 12th Street (PM 19.3/20.6). Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Hot Mix Asphalt (HMA) pavement.	PAED	0	0	0	0	0	Baseline				0		
				PSE	3,630	3,630	1,852	1,852	3,268	PAED	04/24/17	04/24/17				
				RW Sup	2,460	2,460	252	252	1,720	RW Cert	10/25/21		10/25/21			
				Con Sup	1,750	1,750	0	0	1,583	RTL	12/15/21		12/15/21			
				RW Cap	350	350	9	9	563	Begin Const	07/27/22		07/27/22			
				Con Cap	<u>7,802</u>	<u>7,802</u>	0	0	6,900	End Const			07/21/23			
				Total	15,992	15,992	2,113	2,113	14,034							
320	05 2649 1H430 SB 101	San Jose Ck Bridge replacement	In Goleta, from Route 127 to 0.3 mile north of San Jose Creek Bridge No 51-0163L/R. Replace bridges. (G13 Contingency).	PAED	1,400	1,400	1,179	1,179	1,553	Baseline				0		
				PSE	2,730	2,730	0	0	2,473	PAED	04/15/20		10/06/20			
				RW Sup	70	70	0	0	72	RW Cert	06/28/21		11/08/21			
				Con Sup	0	0	0	0	3,801	RTL	09/28/21		05/04/22			
				RW Cap	40	40	0	0	141	Begin Const	06/10/22		01/18/23			
				Con Cap	0	0	0	0	22,350	End Const			07/15/25			
				Total	4,240	4,240	1,179	1,179	30,390							
321	05 2651 1H450 SB 154	Rehab Primavera & La Colina Bridges	In and near the city of Santa Barbara, from La Colina Road Undercrossing (UC) No 51-0256 (PM R31.82) to Primavera Road UC No 51-0257 (PM R32.07). Upgrade bridge railing and reconstruct abutment for bridge rehabilitation.	PAED	928	928	241	241	241	Baseline				0		
				PSE	2,135	2,135	615	615	1,952	PAED	12/20/19	04/29/19				
				RW Sup	52	52	7	7	57	RW Cert	04/15/21		04/13/21			
				Con Sup	1,956	1,956	0	0	1,611	RTL	07/30/21		07/01/21			
				RW Cap	3	3	0	0	3	Begin Const	01/05/22		02/28/22			
				Con Cap	<u>8,839</u>	<u>8,839</u>	0	0	8,839	End Const			08/16/23			
				Total	13,913	13,913	863	863	12,703							
322	05 2654 1H460 MON 1	Garrapata Creek Bridge Rehab	Near Carmel-By-The Sea, at Garrapata Creek No 44-0018. Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure.	PAED	700	700	454	454	454	Baseline				0		
				PSE	1,500	1,500	549	549	1,429	PAED	05/08/19	05/08/19				
				RW Sup	90	90	39	39	125	RW Cert	09/16/20		09/16/20			
				Con Sup	2,160	2,160	0	0	2,102	RTL	01/28/21		01/28/21			
				RW Cap	115	115	56	56	115	Begin Const	07/29/21		07/29/21			
				Con Cap	<u>9,593</u>	<u>9,593</u>	0	0	9,660	End Const			07/19/23			
				Total	14,158	14,158	1,098	1,098	13,885							

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323	05 2655 1H470 SCR 9	San Lorenzo River Bridge and Kings Creek Bridge Replacement	Near Boulder Creek, at San Lorenzo River Bridge No 36-0052 (PM 13.61) and Kings Creek Bridge No 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	PAED	2,692	2,692	1,813	1,813	2,468	Baseline				0		
				PSE	2,884	2,884	0	0	2,737	PAED	08/24/20		01/15/21			
				RW Sup	888	888	0	0	838	RW Cert	01/24/22		03/15/22			
				Con Sup	4,158	4,158	0	0	3,949	RTL	01/24/22		03/30/22			
				RW Cap	660	660	0	0	38	Begin Const	07/01/22		11/21/22			
				Con Cap	11,928	11,928	0	0	11,928	End Const			09/08/26			
				Total	23,210	23,210	1,813	1,813	21,958							
324	05 2656 1H490 MON 1	Castro Cyn Bridge Rail Upgrade	Near Big Sur, at the Castro Canon Bridge No 44-0035. Upgrade bridge railing and approach railings to meet current standards.	PAED	869	869	812	812	864	Baseline				0		
				PSE	1,545	1,545	0	0	1,471	PAED	07/01/20		07/20/20			
				RW Sup	141	141	0	0	134	RW Cert	03/01/22		03/15/22			
				Con Sup	794	794	0	0	1,062	RTL	04/01/22		05/13/22			
				RW Cap	41	41	0	0	72	Begin Const	09/01/22		12/02/22			
				Con Cap	1,672	1,672	0	0	1,672	End Const			07/11/23			
				Total	5,062	5,062	812	812	5,275							
325	05 2679 1H690 MON 101	Prunedale CapM	Near Salinas, from 0.3 mile north of Boronda Road to south of San Juan Road; also in San Benito County from Monterey County line to north of San Juan Road (PM 0.1/0.15). Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. (G13 Contingency).	PAED	4,500	4,500	1,587	1,587	4,806	Baseline				0		
				PSE	4,800	4,800	0	0	4,459	PAED	08/18/21		08/18/21			
				RW Sup	1,100	1,100	0	0	896	RW Cert	05/09/22		06/16/23			
				Con Sup	0	0	0	0	8,553	RTL	06/09/22		06/19/23			
				RW Cap	724	724	0	0	724	Begin Const	01/04/23		02/12/24			
				Con Cap	0	0	0	0	104,000	End Const			01/13/26			
				Total	11,124	11,124	1,587	1,587	123,438							
326	05 2696 1H800 MON 1	Garrapata Creek Bridge Rail Replacement	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018. Replace bridge railing to meet current traffic safety standards.	PAED	1,600	1,600	485	485	1,716	Baseline				0		
				PSE	1,900	1,900	0	0	1,716	PAED	04/02/21		04/30/21			
				RW Sup	130	130	0	0	90	RW Cert	10/21/22		11/21/22			
				Con Sup	1,300	1,300	0	0	1,162	RTL	02/14/23		03/15/23			
				RW Cap	5	5	0	0	5	Begin Const	09/08/23		10/06/23			
				Con Cap	3,000	3,000	0	0	3,000	End Const			10/09/24			
				Total	7,935	7,935	485	485	7,689							
327	05 2700 1H860 SB 101	Gaviota-Nojoqui CAPM	Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway. Rehabilitate pavement. (G13 Contingency).	PAED	2,160	2,160	1,003	1,003	1,003	Baseline				0		
				PSE	2,648	2,648	38	38	2,251	PAED	03/16/20	04/29/20				
				RW Sup	76	76	0	0	66	RW Cert	07/29/21		05/26/21			
				Con Sup	0	0	0	0	5,525	RTL	09/23/21		11/17/21			
				RW Cap	77	77	0	0	77	Begin Const	05/03/22		06/28/22			
				Con Cap	0	0	0	0	56,656	End Const			06/23/23			
				Total	4,961	4,961	1,041	1,041	65,578							
328	05 2735 1H990 MON Var	TMS Detection Repair	In various counties, on various routes and at various locations. Replace and upgrade existing detection field elements for the Traffic Management System (TMS).	PAED	585	585	301	301	301	Baseline				0		
				PSE	1,160	1,160	655	655	999	PAED	09/05/18	10/15/18				
				RW Sup	20	20	9	9	31	RW Cert	01/03/20	03/06/20				
				Con Sup	465	465	0	0	1,270	RTL	04/01/20	06/18/20				
				RW Cap	21	21	0	0	0	Begin Const	11/06/20		01/05/21			
				Con Cap	3,200	3,200	0	0	3,175	End Const			03/16/22			
				Total	5,451	5,451	965	965	5,776							
329	05 2736 1H480 SCR 1	Soquel Creek Scour Protection	In Capitola, at Soquel Creek Bridge No 36-0013. Place Rock Slope Protection (RSP) to protect bridge foundation.	PAED	1,591	1,591	691	691	691	Baseline				0		
				PSE	1,370	1,370	0	0	1,250	PAED	12/31/19	04/14/20				
				RW Sup	196	196	0	0	159	RW Cert	04/29/21		04/29/21			
				Con Sup	1,772	1,772	0	0	1,434	RTL	07/01/21		08/01/21			
				RW Cap	546	546	2	2	347	Begin Const	02/01/22		02/01/22			
				Con Cap	2,228	2,228	0	0	2,725	End Const			09/29/23			
				Total	7,703	7,703	693	693	6,606							

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330	05 2775 1J830 SCR 129	129 Paving, Sign Panels, Lighting, TMS Improvement	In and near Watsonville, from Route 1 to east of Blackburn Street. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	PAED	1,143	1,143	0	0	1,069	Baseline				0		
				PSE	2,292	2,292	0	0	2,065	PAED	02/01/22		02/01/22			
				RW Sup	1,778	1,778	0	0	1,596	RW Cert	04/02/24		04/02/24			
				Con Sup	1,659	1,659	0	0	1,506	RTL	05/01/24		05/01/24			
				RW Cap	641	641	0	0	478	Begin Const	01/08/25		01/08/25			
				Con Cap	7,296	7,296	0	0	7,806	End Const			11/07/25			
				Total	14,809	14,809	0	0	14,520							
331	05 2778 1J860 SLO 101	SLO County Asset Management Improvements	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Barros Road to south of Hinds Avenue Overcrossing. Rehabilitate pavement, drainage systems, enhance highway worker safety, designate bikeways with pavement delineation, and install Transportation Management System (TMS) elements.	PAED	1,610	1,610	0	0	1,494	Baseline				0		
				PSE	3,209	3,209	0	0	2,859	PAED	10/03/22		09/30/22			
				RW Sup	655	655	0	0	576	RW Cert	04/01/24		04/12/24			
				Con Sup	0	0	0	0	4,833	RTL	06/03/24		06/17/24			
				RW Cap	230	230	0	0	100	Begin Const	12/09/24		12/10/24			
				Con Cap	0	0	0	0	30,149	End Const			07/03/26			
				Total	5,704	5,704	0	0	40,011							
332	05 2787 1J880 MON 68	Route 68 Drainage Improvements	In and near the city of Monterey, from west of Sunset Drive to Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	PAED	1,900	1,900	0	0	1,795	Baseline				0		
				PSE	2,600	2,600	0	0	2,380	PAED	06/01/22		06/01/22			
				RW Sup	2,300	2,300	0	0	1,922	RW Cert	04/02/24		04/02/24			
				Con Sup	2,500	2,500	0	0	1,775	RTL	05/01/24		05/01/24			
				RW Cap	900	900	0	0	883	Begin Const	11/14/24		11/14/24			
				Con Cap	7,600	7,600	0	0	7,600	End Const			11/13/26			
				Total	17,800	17,800	0	0	16,355							
333	05 2804 1C85U SCR 001	Santa Cruz 1 CAPM and Bridge Rails	In and near Santa Cruz from North Aptos UP to Jct. Route 9. Pavement Rehabilitation, ADA Curb Ramps, Guardrail/Barrier rail/Bridge Rail Upgrades.	PAED	606	606	516	516	516	Baseline				25,176		
				PSE	2,853	2,853	2,804	2,804	2,804	PAED		08/22/16				
				RW Sup	121	121	61	61	61	RW Cert		08/24/18				
				Con Sup	2,329	2,329	1,493	1,493	2,589	RTL		10/08/18				
				RW Cap	19	19	11	11	0	Begin Const		02/28/19				
				Con Cap	25,177	25,177	14,470	14,470	25,177	End Const			01/04/21			
				Total	31,105	31,105	19,355	19,355	31,147							
334	05 2843 1J960 SCR 1	SCr 1 Roadside Safety	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	PAED	2,206	2,206	0	0	2,139	Baseline				0		
				PSE	3,264	3,264	0	0	3,032	PAED	07/01/22		07/01/22			
				RW Sup	779	779	0	0	688	RW Cert	04/01/24		04/01/24			
				Con Sup	3,209	3,209	0	0	2,926	RTL	05/01/24		05/01/24			
				RW Cap	174	174	0	0	174	Begin Const	11/01/24		11/01/24			
				Con Cap	14,389	14,389	0	0	15,584	End Const			10/01/25			
				Total	24,021	24,021	0	0	24,543							
335	05 2845 1J970 SLO 58	Santa Margarita 58 CAPM	Near Santa Margarita, from I Street to Route 229. Rehabilitate pavement and drainage, replace sign panels, and install Transportation Management System (TMS) elements.	PAED	1,622	1,622	0	0	1,559	Baseline				0		
				PSE	2,253	2,253	0	0	2,080	PAED	04/26/22		04/26/22			
				RW Sup	968	968	0	0	878	RW Cert	01/12/24		01/12/24			
				Con Sup	2,103	2,103	0	0	1,842	RTL	05/22/24		05/22/24			
				RW Cap	2,549	2,549	0	0	1,910	Begin Const	12/20/24		12/20/24			
				Con Cap	6,500	6,500	0	0	6,522	End Const			09/28/28			
				Total	15,995	15,995	0	0	14,791							
336	05 2899 1K430 MON 183	Salinas to Castroville CAPM	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	PAED	634	634	0	0	683	Baseline				0		
				PSE	1,430	1,430	0	0	1,509	PAED	09/12/21		09/07/21			
				RW Sup	43	43	0	0	46	RW Cert	02/21/23		02/03/23			
				Con Sup	1,308	1,308	0	0	1,220	RTL	06/29/23		06/14/23			
				RW Cap	13	13	0	0	10	Begin Const	01/12/24		12/27/23			
				Con Cap	6,439	6,439	0	0	6,816	End Const			09/26/24			
				Total	9,867	9,867	0	0	10,284							

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337	05 2900 1K440 MON 101	King City CAPM	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency).	PAED	1,151	1,151	0	0	1,098	Baseline				0		
				PSE	2,021	2,021	0	0	1,802	PAED	06/30/22		06/30/22			
				RW Sup	224	224	0	0	199	RW Cert	04/04/24		04/04/24			
				Con Sup	0	0	0	0	3,660	RTL	06/21/24		06/21/24			
				RW Cap	61	61	0	0	60	Begin Const	01/07/25		01/07/25			
				Con Cap	0	0	0	0	29,059	End Const			08/12/25			
				Total	3,457	3,457	0	0	35,878							
338	05 2902 1K450 SB 101	North Nojoqui Grade CAPM & Drainage	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Rehabilitate pavement and drainage systems.	PAED	1,312	1,312	0	0	1,274	Baseline				0		
				PSE	1,963	1,963	0	0	1,784	PAED	06/20/22		06/20/22			
				RW Sup	189	189	0	0	169	RW Cert	02/23/24		02/23/24			
				Con Sup	2,088	2,088	0	0	1,854	RTL	03/22/24		03/22/24			
				RW Cap	48	48	0	0	48	Begin Const	09/19/24		09/19/24			
				Con Cap	17,312	17,312	0	0	17,100	End Const			02/17/26			
				Total	22,912	22,912	0	0	22,229							
339	05 2903 1K460 SLO 46	Paso Robles 46 CAPM	In Paso Robles, from Route 101 to east of Airport Road. Rehabilitate pavement, replace sign panels, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	477	477	0	0	447	Baseline				0		
				PSE	1,424	1,424	0	0	1,309	PAED	07/01/21		10/01/21			
				RW Sup	75	75	0	0	72	RW Cert	09/30/22		01/05/23			
				Con Sup	1,693	1,693	0	0	1,519	RTL	10/21/22		01/27/23			
				RW Cap	28	28	0	0	10	Begin Const	05/01/23		08/01/23			
				Con Cap	7,550	7,550	0	0	8,000	End Const			10/01/24			
				Total	11,247	11,247	0	0	11,357							
340	05 2918 1K510 SB 101	Zaca Station to Orcutt Drainage Rehab	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	PAED	1,478	1,478	0	0	1,334	Baseline				0		
				PSE	1,586	1,586	0	0	1,418	PAED			09/14/22			
				RW Sup	214	214	0	0	184	RW Cert			05/06/24			
				Con Sup	1,629	1,629	0	0	1,383	RTL			05/06/24			
				RW Cap	435	435	0	0	0	Begin Const			11/21/24			
				Con Cap	4,566	4,566	0	0	4,566	End Const			04/07/26			
				Total	9,908	9,908	0	0	8,885							
341	05 2919 1K520 SB 154	Hwy 154 Drainage Improvements	In Santa Barbara County, at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	PAED	1,926	1,926	0	0	1,800	Baseline				0		
				PSE	2,044	2,044	0	0	1,852	PAED	10/03/22		10/03/22			
				RW Sup	558	558	0	0	487	RW Cert	04/11/24		05/01/24			
				Con Sup	2,342	2,342	0	0	2,078	RTL	05/01/24		05/01/24			
				RW Cap	139	139	0	0	0	Begin Const	12/18/24		12/18/24			
				Con Cap	10,398	10,398	0	0	10,577	End Const			12/29/25			
				Total	17,407	17,407	0	0	16,794							
342	05 2926 1K640 SCR 1	SCR 1 Drainage Improvements	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway	PAED	1,570	1,570	0	0	1,478	Baseline				0		
				PSE	2,456	2,456	0	0	2,162	PAED	10/24/22		10/24/22			
				RW Sup	43	43	0	0	39	RW Cert	03/01/24		03/01/24			
				Con Sup	1,813	1,813	0	0	1,573	RTL	04/01/24		04/02/24			
				RW Cap	20	20	0	0	20	Begin Const	10/01/24		10/04/24			
				Con Cap	10,652	10,652	0	0	10,652	End Const			07/24/25			
				Total	16,554	16,554	0	0	15,924							
343	05 3330 0K330 SB 101	Gaviota Culvert Replacement	Near Gaviota State Park. Rehabilitate and upgrade existing drainage system.	PAED	1,120	1,120	910	910	910	Baseline				0		
				PSE	1,430	1,430	811	811	1,431	PAED	08/27/18	03/05/19				
				RW Sup	245	245	51	51	182	RW Cert	06/15/20	05/21/20				
				Con Sup	1,111	1,111	0	0	1,395	RTL	06/15/20		10/09/20			
				RW Cap	311	311	57	57	230	Begin Const	12/04/20		05/05/21			
				Con Cap	8,536	8,536	0	0	6,790	End Const			05/03/22			
				Total	12,753	12,753	1,829	1,829	10,938							

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344	05 3330Y 0K332 SB 101	Gaviota Culvert Replacement Landscape Mitigation	Near Gaviota State Park. Landscape mitigation (plant propagation) for drainage system restoration project EA 0K330.	PAED	0	0	0	0	0	Baseline				0	
				PSE	120	120	55	55	146	PAED		03/05/19			
				RW Sup	0	0	0	0	1	RW Cert		10/04/19			
				Con Sup	600	600	6	6	625	RTL		10/09/19			
				RW Cap	0	0	0	0	0	Begin Const				10/05/20	
				Con Cap	314	314	0	0	314	End Const				01/14/25	
				Total	1,034	1,034	61	61	1,086						
345	05 4020 0N200 MON 101	Mon 101 TMS	In and near Salinas, from 0.4 mile north of Airport Boulevard Overcrossing to 0.3 mile south of San Miguel Canyon Road. Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and a vehicle pullout.	PAED	260	260	137	137	137	Baseline				2,138	
				PSE	1,000	1,000	457	457	457	PAED	07/16/18	07/19/18			
				RW Sup	45	45	9	9	38	RW Cert	01/11/19	01/07/19			
				Con Sup	500	500	252	252	761	RTL	04/15/19	04/15/19			
				RW Cap	9	9	0	0	0	Begin Const	09/16/19	11/22/19			
				Con Cap	2,139	2,139	504	504	2,139	End Const				12/31/20	
				Total	3,953	3,953	1,359	1,359	3,532						
346	05 4022 0N220 SLO 101	SLO 101 N Cnty TMS	In San Luis Obispo County, from 0.3 mile north of Reservoir Canyon Road to 0.3 mile north of North Paso Robles Overhead; also on Route 46 from Theater Drive to Union Road (PM R21.7/31.9) at various locations. Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and loop detectors.	PAED	450	450	388	388	388	Baseline				0	
				PSE	1,095	1,095	344	344	791	PAED	01/11/19	01/11/19			
				RW Sup	78	78	21	21	88	RW Cert	08/03/20		08/03/20		
				Con Sup	702	702	0	0	675	RTL	12/01/20		12/01/20		
				RW Cap	5	5	0	0	5	Begin Const	08/02/21		08/02/21		
				Con Cap	3,621	3,621	0	0	3,621	End Const				01/03/22	
				Total	5,951	5,951	753	753	5,568						
347	05 7101P 0N7AU SBT 101	Carpinteria to Santa Barbara Widening - Segment 4A	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing to 0.7 Mile South of South Padaro Lane. Construct HOV lanes.	PAED	12,245	9,200	5,308	2,303	5,308	Baseline				108,761	
				PSE	9,700	1,380	10,784	1,434	10,784	PAED	08/26/14	08/26/14			
				RW Sup	1,140	220	892	92	893	RW Cert	01/15/20	02/04/20			
				Con Sup	18,470	10,040	868	472	17,255	RTL	02/01/20	02/04/20			
				RW Cap	10,620	4,880	576	71	0	Begin Const	08/15/20	04/02/20			
				Con Cap	86,500	41,430	10,709	5,541	79,732	End Const	08/15/24			02/02/23	
				Total	138,675	67,150	29,137	9,913	113,972						
348	06 5335A 47090 MAD 99	Madera 99 Widening	In and near Madera, from Avenue 12 Overcrossing to 0.9 mile north of Avenue 17 Overcrossing. Additional contribution for the construction of one new lane in each direction. Roadway rehabilitation.	PAED	2,250	0	2,242	0	2,242	Baseline				71,005	
				PSE	5,545	1,850	6,271	1,852	6,271	PAED	08/14/15	08/14/15			
				RW Sup	402	0	391	0	580	RW Cert	05/01/18	06/13/18			
				Con Sup	8,750	7,500	3,980	3,411	8,135	RTL	06/01/18	07/05/18			
				RW Cap	52	0	23	0	21	Begin Const	11/01/19	04/05/19			
				Con Cap	72,146	58,426	23,157	21,075	71,006	End Const				07/01/21	
				Total	89,145	67,776	36,064	26,338	88,255						
349	06 6286 0H140 TUL 190	TULARE CULVERT REPLACEMENT	Between Springville and Camp Nelson, from 2.4 miles east of Balch Park Road to 0.6 mile west of Wishon Drive. Replace deteriorated culverts and upgrade existing Guardrail.	PAED	1,080	1,080	813	813	813	Baseline				0	
				PSE	950	950	774	774	1,124	PAED	11/17/18	12/17/18			
				RW Sup	210	210	143	143	270	RW Cert	03/01/20	04/07/20			
				Con Sup	930	930	0	0	763	RTL	03/15/20	05/04/20			
				RW Cap	246	246	50	50	86	Begin Const	02/01/21			01/15/21	
				Con Cap	1,613	1,613	0	0	2,850	End Const				10/01/21	
				Total	5,029	5,029	1,780	1,780	5,906						
350	06 6521 0H200 TUL 201	Bridge Widening	Near Kingsburg, on Route 201 at Sand Creek Bridge No 46-0137 and Friant-Kern Canal Bridge No 46-0065; also on Route 216, at Kaweah River Bridge No46-0091. Bridge rail replacement.	PAED	1,268	1,268	1,820	1,820	1,820	Baseline				12,338	
				PSE	5,140	5,140	4,877	4,877	4,877	PAED	04/20/15	04/20/15			
				RW Sup	692	692	629	629	691	RW Cert	06/21/17	06/21/17			
				Con Sup	2,800	2,800	2,188	2,188	4,038	RTL	06/22/17	06/22/17			
				RW Cap	450	450	203	203	216	Begin Const	01/21/19	12/18/18			
				Con Cap	12,339	12,339	7,541	7,541	12,339	End Const				09/30/21	
				Total	22,689	22,689	17,258	17,258	23,981						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
351	06 6661 0Q280 KER 99	Bakersfield 99 Rehab I(North)	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge. Rehabilitate roadway.	PAED	3,500	3,500	2,777	2,777	2,777	Baseline				72,744		
				PSE	5,150	5,150	4,947	4,947	4,947	PAED		08/22/16				
				RW Sup	20	20	19	19	21	RW Cert		03/14/18				
				Con Sup	11,000	11,000	4,108	4,108	9,448	RTL		05/01/18				
				RW Cap	220	220	216	216	219	Begin Const		10/25/18				
				Con Cap	72,745	72,745	30,336	30,336	72,745	End Const			10/01/21			
				Total	92,635	92,635	42,403	42,403	90,157							
352	06 6674 0Q19A KER 58	Cache Creek Bridge Replacement	Near Tehachapi, at Cache Creek Bridge No50-346L/R. Replace Bridge.	PAED	328	328	318	318	318	Baseline				8,177		
				PSE	2,500	2,500	2,444	2,444	2,444	PAED		07/28/15				
				RW Sup	60	60	47	47	60	RW Cert		11/14/17				
				Con Sup	2,768	2,768	1,521	1,521	3,147	RTL		10/19/18				
				RW Cap	60	60	20	20	60	Begin Const		03/21/19				
				Con Cap	8,178	8,178	5,553	5,553	7,742	End Const			11/01/20			
				Total	13,894	13,894	9,903	9,903	13,771							
353	06 6678 0G851 KER 58	Gap Closure Rehab	In Bakersfield from Route 99 Separation to Cottonwood Road. Rehabilitate roadway.	PAED	0	0	0	0	0	Baseline				24,967		
				PSE	2,500	2,500	2,405	2,405	2,405	PAED		09/30/13				
				RW Sup	35	35	6	6	16	RW Cert		12/03/15				
				Con Sup	4,055	4,055	1,910	1,910	4,114	RTL		10/27/17				
				RW Cap	30	30	0	0	0	Begin Const		05/29/18				
				Con Cap	24,967	24,967	12,358	12,358	24,967	End Const			09/01/21			
				Total	31,587	31,587	16,679	16,679	31,502							
354	06 6679 0Q910 TUL 99	Tipton Bridge Deck Rehab	In Tipton, at Avenue 152 Overcrossing No 46-0191. Replace bridge.	PAED	698	698	660	660	660	Baseline				0		
				PSE	1,930	1,930	1,804	1,804	2,009	PAED	02/01/18	02/01/18				
				RW Sup	204	204	175	175	216	RW Cert	02/03/20	03/20/20				
				Con Sup	1,360	1,360	0	0	1,411	RTL	03/02/20	03/26/20				
				RW Cap	343	343	18	18	81	Begin Const	08/03/20		10/20/20			
				Con Cap	10,160	10,160	0	0	10,160	End Const			06/30/22			
				Total	14,695	14,695	2,657	2,657	14,537							
355	06 6681 0Q920 KER 99	Union Ave to White Lane 2R Rehab	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane. Rehabilitate pavement.	PAED	960	960	955	955	955	Baseline		10/17/18		0	Cost	
				PSE	2,500	2,500	2,410	2,410	2,595	PAED	03/02/18	03/02/18				
				RW Sup	120	120	73	73	143	RW Cert	02/03/20	04/07/20				
				Con Sup	4,800	4,800	0	0	7,012	RTL	03/02/20	04/30/20				
				RW Cap	770	770	5	5	5	Begin Const	08/17/20		12/15/20			
				Con Cap	58,150	58,150	0	0	45,440	End Const			11/01/22			
				Total	67,300	67,300	3,443	3,443	56,150							
356	06 6708 0R210 MAD 41	Ranchos Rehab	Near Fresno, from north of Avenue 15 to south of Route 145. Roadway rehabilitation.	PAED	2,909	2,909	2,458	2,458	2,458	Baseline				0		
				PSE	2,820	2,820	0	0	2,696	PAED	05/13/20	05/15/20				
				RW Sup	1,296	1,296	0	0	1,030	RW Cert	05/01/21		05/28/21			
				Con Sup	3,000	3,000	0	0	2,924	RTL	05/03/21		06/01/21			
				RW Cap	4,200	4,200	6	6	2,793	Begin Const	11/01/21		11/01/21			
				Con Cap	13,900	13,900	0	0	14,173	End Const			12/01/23			
				Total	28,125	28,125	2,464	2,464	26,074							
357	06 6725 0S830 FRE 5	Tumey Gulch III	Near Mendota, at Tumey Gulch Bridge No 42-0246L/R. Replace bridge.	PAED	1,395	1,395	1,323	1,323	1,323	Baseline				0		
				PSE	1,900	1,900	1,785	1,785	2,144	PAED	07/31/18	10/12/18				
				RW Sup	4	4	0	0	4	RW Cert	01/03/20	12/17/19				
				Con Sup	2,800	2,800	0	0	3,091	RTL	02/03/20	04/28/20				
				RW Cap	79	79	15	15	18	Begin Const	07/03/20		11/02/21			
				Con Cap	10,898	10,898	0	0	12,443	End Const			08/22/23			
				Total	17,076	17,076	3,123	3,123	19,023							

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January 1 - June 30, 2020

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
358	06 6727 0S460 FRE 99	Kingsburg 99 Rehab	In and near Kingsburg, from Route 201 to 0.3 mile south of Second Street. Roadway rehabilitation.	PAED	677	677	656	656	656	Baseline		10/17/18		35,420	
				PSE	1,836	1,836	1,795	1,795	1,795	PAED	08/03/17	08/03/17			
				RW Sup	143	143	77	77	148	RW Cert	04/01/19	02/06/19			
				Con Sup	5,000	5,000	1,162	1,162	4,881	RTL	04/15/19	05/02/19			
				RW Cap	375	375	39	39	41	Begin Const	08/08/19	12/24/19			
				Con Cap	35,420	35,420	7,529	7,529	35,420	End Const			07/05/21		
				Total	43,451	43,451	11,258	11,258	42,941						
359	06 6737A 0T20U KER 099	Northbound 2R/Fast Freight Corridor	Near Bakersfield from Rte 5/99 Separation to 0.3 mi north of US 99 Overcrossing. Rehabilitate Pavement/Vertical Clearance Correction.	PAED	2,850	2,850	2,129	2,129	2,129	Baseline				64,641	
				PSE	2,270	2,270	1,810	1,810	1,810	PAED	09/22/17	09/22/17			
				RW Sup	110	110	10	10	10	RW Cert	01/18/18	08/15/18			
				Con Sup	6,700	6,700	2,477	2,477	5,052	RTL	05/01/18	08/27/18			
				RW Cap	130	130	8	8	0	Begin Const	02/01/19	02/07/19			
				Con Cap	64,642	64,642	39,650	39,650	64,642	End Const			07/15/21		
				Total	76,702	76,702	46,084	46,084	73,643						
360	06 6749 0Q820 KER 5	Grapevine Channel Repair	Near Lebec, from 1.4 miles north of Fort Tejon to 1.3 miles south of Grapevine Road. Rehabilitate drainage systems.	PAED	475	475	452	452	452	Baseline				2,667	
				PSE	686	686	603	603	603	PAED	04/01/18	04/20/18			
				RW Sup	100	100	17	17	19	RW Cert	02/01/19	04/25/19			
				Con Sup	690	690	291	291	726	RTL	03/30/19	04/29/19			
				RW Cap	150	150	50	50	50	Begin Const	11/01/19	08/23/19			
				Con Cap	2,667	2,667	-377	-377	2,667	End Const			07/02/21		
				Total	4,768	4,768	1,036	1,036	4,517						
361	06 6755 0U100 KER 43	Enos Lane CAPM & ADA Curb Ramps	Near Bakersfield, from Route 119 to south of Noriega Road; also on Route 119, from Enos Lane to Route 5 (PM 18.1/19.8). Pavement rehabilitation.	PAED	1,080	1,080	1,043	1,043	1,043	Baseline				0	
				PSE	750	750	649	649	1,146	PAED	08/01/18	07/27/18			
				RW Sup	81	81	61	61	168	RW Cert	03/02/20	03/19/20			
				Con Sup	650	650	0	0	863	RTL	04/01/20	04/23/20			
				RW Cap	23	23	26	26	4	Begin Const	11/01/20		12/01/20		
				Con Cap	12,700	12,700	0	0	10,910	End Const			09/01/22		
				Total	15,284	15,284	1,779	1,779	14,134						
362	06 6756 0U110 KER 58	West Rosedale CAPM	In and near Bakersfield, from Route 43 to 0.1 mile west of Allen Road. Pavement rehabilitation.	PAED	1,400	1,400	760	760	1,084	Baseline				0	
				PSE	1,200	1,200	0	0	1,020	PAED	10/01/20		10/01/20		
				RW Sup	250	250	0	0	719	RW Cert	02/01/22		02/01/22		
				Con Sup	1,900	1,900	0	0	1,757	RTL	03/01/22		03/01/22		
				RW Cap	350	350	7	7	177	Begin Const	09/01/22		09/01/22		
				Con Cap	7,000	7,000	0	0	7,000	End Const			11/01/23		
				Total	12,100	12,100	767	767	11,757						
363	06 6766 0Q900 FRE 180	Kings Canyon Bridge Rail	Near Squaw Valley, at Mill Creek Bridge No 42-0080; also near Cedar Grove, at South Fork Kings River Bridge No 42-0024 (PM 130.1). Bridge rail upgrade.	PAED	480	480	457	457	457	Baseline				4,417	
				PSE	1,173	1,173	1,095	1,095	1,095	PAED	01/15/18	01/26/18			
				RW Sup	10	10	3	3	8	RW Cert	01/21/19	01/18/19			
				Con Sup	814	814	524	524	955	RTL	02/25/19	03/29/19			
				RW Cap	4	4	0	0	0	Begin Const	09/02/19	12/24/19			
				Con Cap	4,417	4,417	2,242	2,242	4,417	End Const			08/01/21		
				Total	6,898	6,898	4,321	4,321	6,932						
364	06 6773 0U000 FRE 33	Firebaugh & Buttonwillow Bridge Pile Repair	In Fresno County, at Colony Main Canal Bridge No 42-0031, Helm Canal Bridge No 42-0033 and Poso Canal Bridge No 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No 50-0013. Repair erosion, clean and encase piers in concrete.	PAED	775	775	793	793	793	Baseline				0	
				PSE	893	893	0	0	792	PAED	04/15/20	05/05/20			
				RW Sup	334	334	0	0	325	RW Cert	04/15/22		04/15/22		
				Con Sup	830	830	0	0	676	RTL	05/01/22		05/01/22		
				RW Cap	630	630	5	5	910	Begin Const	09/15/22		09/15/22		
				Con Cap	2,340	2,340	0	0	1,782	End Const			08/01/24		
				Total	5,802	5,802	798	798	5,278						

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365	06 6787 0U280 TUL 245	Woodlake Bridge Replacement	Near Woodlake, at Yokohl Creek Bridge No 46-0011 (PM 1.19/1.59); also at Kaweah River Bridge No 46-0073 (PM 4.19/4.30). Replace bridges to upgrade to current standards, facilitate bike lane shoulders, and upgrade guardrailings.	PAED	1,658	1,658	1,577	1,577	1,577	Baseline				0			
				PSE	2,486	2,486	718	718	2,246	PAED	08/14/19	08/14/19					
				RW Sup	645	645	141	141	532	RW Cert	03/15/21		04/01/21				
				Con Sup	3,400	3,400	0	0	2,856	RTL	04/01/21		04/26/21				
				RW Cap	280	280	31	31	251	Begin Const	10/19/21		10/19/21				
				Con Cap	18,000	18,000	0	0	18,000	End Const			07/10/23				
				Total	26,469	26,469	2,467	2,467	25,462								
366	06 6788 0U270 TUL 99	Pixley-Earlimart Bridge Rail	In and near Pixley, at Avenue 48 Overcrossing (OC) No 46-0165 (PM 6.2), Davis Avenue OC No 46-0172 (PM 12.6), and Avenue 100 OC No 46-0173 (PM 12.8). Upgrade bridge railing to current standards and install approach railings.	PAED	740	740	389	389	389	Baseline				0			
				PSE	1,122	1,122	219	219	947	PAED	11/01/19	10/25/19					
				RW Sup	30	30	3	3	30	RW Cert	01/15/21		01/15/21				
				Con Sup	1,048	1,048	0	0	945	RTL	02/01/21		02/01/21				
				RW Cap	108	108	0	0	171	Begin Const	10/15/21		10/15/21				
				Con Cap	4,200	4,200	0	0	4,200	End Const			07/15/23				
				Total	7,248	7,248	611	611	6,682								
367	06 6789 0U520 MAD 99	Berenda CAPM	In and near Madera, from 0.3 mile north of Avenue 16 Overcrossing to 0.9 mile north of Avenue 20 Overcrossing. Rehabilitate pavement on mainline and ramps.	PAED	0	0	0	0	0	Baseline				0			
				PSE	1,118	1,118	770	770	1,116	PAED	05/11/16	05/11/16					
				RW Sup	109	109	23	23	27	RW Cert	12/01/18	12/31/18					
				Con Sup	1,379	1,379	0	0	1,360	RTL	01/23/19	01/25/19					
				RW Cap	27	27	0	0	0	Begin Const	07/15/19		08/15/21				
				Con Cap	11,210	11,210	0	0	11,210	End Const			04/01/22				
				Total	13,843	13,843	793	793	13,713								
368	06 6795 0U230 TUL 99	Tul-Fre-Mad Pumping Plant Upgrades	In Tulare, Fresno and Madera Counties, on Route 99 at various locations. Upgrade existing pumps and control systems at ten pumping plants.	PAED	650	650	408	408	408	Baseline				4,693			
				PSE	2,060	2,060	1,447	1,447	1,447	PAED	07/13/18	06/11/18					
				RW Sup	620	620	42	42	575	RW Cert	11/08/19	06/20/19					
				Con Sup	2,230	2,230	39	39	2,223	RTL	11/20/19	12/06/19					
				RW Cap	65	65	7	7	7	Begin Const	05/11/20	06/03/20					
				Con Cap	5,381	5,381	10	10	4,694	End Const			01/01/22				
				Total	11,006	11,006	1,953	1,953	9,354								
369	06 6796 0U240 KER Var	Kern-Kings Pumping Plant Upgrades	In Kern and Kings Counties, on Route 99, 198 and 204 at various locations. Upgrade existing pumps and control systems at eleven pumping plants.	PAED	650	650	423	423	423	Baseline				4,688			
				PSE	2,190	2,190	1,421	1,421	1,421	PAED	07/13/18	06/19/18					
				RW Sup	610	610	68	68	166	RW Cert	11/08/19	10/10/19					
				Con Sup	2,150	2,150	39	39	2,186	RTL	11/20/19	10/11/19					
				RW Cap	122	122	6	6	31	Begin Const	05/11/20	04/16/20					
				Con Cap	5,281	5,281	0	0	4,689	End Const			10/31/21				
				Total	11,003	11,003	1,957	1,957	8,916								
370	06 6798 0U430 KER 184	Morning Drive 3R Rehab	In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue. Upgrade Americans with Disabilities Act (ADA) curbs and barrier railing, widen shoulders, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate roadway.	PAED	1,220	1,220	1,115	1,115	1,327	Baseline				0			
				PSE	1,520	1,520	0	0	1,462	PAED	10/01/20		10/01/20				
				RW Sup	50	50	0	0	151	RW Cert	04/01/22		04/01/22				
				Con Sup	1,600	1,600	0	0	1,433	RTL	05/02/22		04/15/22				
				RW Cap	350	350	5	5	736	Begin Const	11/14/22		11/14/22				
				Con Cap	7,600	7,600	0	0	7,600	End Const			01/02/24				
				Total	12,340	12,340	1,120	1,120	12,709								
371	06 6800 0U420 FRE 99	Selma to Fowler Rehab	In and near Selma and Fowler, from 0.1 south of Rose Avenue Undercrossing to Merced Street Undercrossing. Replace pavement with Continuous Reinforced Concrete Pavement (CRCP). Update curb ramps to meet current Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	1,130	1,130	1,088	1,088	1,088	Baseline		01/31/19		0			
				PSE	2,796	2,796	2,766	2,766	3,042	PAED	12/18/18	12/18/18					
				RW Sup	74	74	149	149	224	RW Cert	03/03/20	05/28/20					
				Con Sup	0	0	0	0	11,435	RTL	04/14/20	06/12/20					
				RW Cap	56	56	49	49	9	Begin Const	08/25/20		01/05/21				
				Con Cap	0	0	0	0	86,000	End Const			11/22/24				
				Total	4,056	4,056	4,052	4,052	101,798								Benefits

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372	06 6802 OR110 FRE 198	Fre-198/Ker-119 Culverts	In Fresno County, at various locations; also in Kern County, on Route 119 at various locations. Replace damaged drainage systems.	PAED	0	0	0	0	0	Baseline				604	
				PSE	1,247	1,184	991	991	991	PAED	05/22/17	05/22/17			
				RW Sup	484	484	78	78	236	RW Cert	03/01/19	04/16/19			
				Con Sup	454	454	41	41	465	RTL	04/01/19	01/30/20			
				RW Cap	165	165	14	14	15	Begin Const	10/14/19	05/18/20			
				Con Cap	881	881	0	0	604	End Const			04/09/21		
				Total	3,231	3,168	1,124	1,124	2,311						
373	06 6803 OU290 KER 184	Weedpatch Hwy 3R Rehab	Near Bakersfield, from Dunsmere Street to Breckenridge Road. Upgrade Americans with Disabilities Act (ADA) curb ramps, install bike lanes, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	2,425	2,425	1,821	1,821	2,418	Baseline				0	
				PSE	3,000	3,000	0	0	2,747	PAED	10/01/20		10/01/20		
				RW Sup	2,200	2,200	0	0	1,666	RW Cert	03/01/23		04/04/23		
				Con Sup	3,400	3,400	0	0	2,627	RTL	04/03/23		04/14/23		
				RW Cap	2,230	2,230	0	0	1,477	Begin Const	11/20/23		11/20/23		
				Con Cap	17,700	17,700	0	0	17,700	End Const			11/20/25		
				Total	30,955	30,955	1,821	1,821	28,635						
374	06 6809 OU450 FRE 168	Morgan Canyon CAPM	Near Prather, from Sample Road to Oak Creek Road. Upgrade barrier railing, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	750	750	390	390	390	Baseline				0	
				PSE	1,230	1,230	689	689	1,026	PAED	02/15/19		10/29/18		
				RW Sup	1	1	0	0	0	RW Cert	03/13/20		12/16/19		
				Con Sup	950	950	1	1	994	RTL	03/26/20		02/03/20		
				RW Cap	5	5	0	0	0	Begin Const	09/18/20		08/03/20		
				Con Cap	4,566	4,566	0	0	6,060	End Const			10/29/21		
				Total	7,502	7,502	1,080	1,080	8,470						
375	06 6810 OU480 KER 46	Wasco Route 46 CAPM	In and near Wasco, from Magnolia Avenue to Route 43 South. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	710	710	508	508	508	Baseline				0	
				PSE	950	950	712	712	1,073	PAED	07/19/18		03/15/18		
				RW Sup	415	415	74	74	391	RW Cert	04/03/20		02/11/20		
				Con Sup	750	750	0	0	784	RTL	05/01/20		03/13/20		
				RW Cap	90	90	4	4	5	Begin Const	10/29/20		09/15/20		
				Con Cap	2,742	2,742	0	0	3,856	End Const			09/30/21		
				Total	5,657	5,657	1,298	1,298	6,617						
376	06 6820 OU470 KER 5	Lost Hills Rehab	Near Kettleman City, from 0.6 mile south of Twisselman Road Overcrossing to Kings County line. Reconstruct the number two lane with Continuously Reinforced Concrete Pavement (CRCP) and grind the number one lane to rehabilitate pavement.	PAED	440	440	439	439	439	Baseline				0	
				PSE	1,350	1,350	1,312	1,312	1,660	PAED	08/03/18		01/24/19		
				RW Sup	25	25	10	10	28	RW Cert	09/06/19		03/24/20		
				Con Sup	2,242	2,242	0	0	2,651	RTL	10/04/19		05/05/20		
				RW Cap	65	65	0	0	0	Begin Const	04/12/20		11/02/20		
				Con Cap	29,960	29,960	0	0	21,500	End Const			10/01/21		
				Total	34,082	34,082	1,761	1,761	26,278						
377	06 6857 OV120 MAD 99	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	Near the city of Madera, at Cottonwood Creek Bridge No 41-065R, No 41-0065L and No 41-0065S. Replace bridges to mitigate corrosion by chloride latent concrete. (G13 Contingency).	PAED	2,760	2,760	2,458	2,458	2,458	Baseline				0	
				PSE	3,200	3,200	0	0	2,886	PAED	07/01/20		07/09/20		
				RW Sup	100	100	0	0	63	RW Cert	07/07/21		08/06/21		
				Con Sup	0	0	0	0	4,616	RTL	07/26/21		08/20/21		
				RW Cap	172	172	3	3	171	Begin Const	03/02/22		05/04/22		
				Con Cap	0	0	0	0	28,619	End Const			10/10/24		
				Total	6,232	6,232	2,461	2,461	38,813						
378	06 6873 OV110 KIN 41	Stratford Kings River Bridge Replacement	In and near Stratford, from 22nd Street to Laurel Avenue at the Kings River Bridge No 45-0007. Replace 73-year old bridge due to extensive superstructure and substructure distress and susceptibility to liquefaction. (G13 Contingency).	PAED	2,300	2,300	1,952	1,952	2,300	Baseline				0	
				PSE	2,700	2,700	0	0	2,070	PAED	05/22/20		10/01/20		
				RW Sup	400	400	0	0	268	RW Cert	09/01/21		01/14/22		
				Con Sup	0	0	0	0	3,729	RTL	10/01/21		01/17/22		
				RW Cap	120	120	8	8	218	Begin Const	03/30/22		08/28/22		
				Con Cap	0	0	0	0	18,100	End Const			03/01/24		
				Total	5,520	5,520	1,960	1,960	26,685						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
379	06 6880 0V920 FRE VAR	TMS Repair Service Contract	In Fresno County, on Routes 41, 99, 168 and 180; also in Kern County on Route 99 and Madera County on Route 41. Repair detection systems with wire theft prevention measures.	PAED	0	0	0	0	0	Baseline				1,144	
				PSE	319	319	101	101	101	PAED	06/15/17				
				RW Sup	8	8	1	1	1	RW Cert	01/18/18				
				Con Sup	326	326	209	209	321	RTL	03/23/18				
				RW Cap	0	0	0	0	0	Begin Const	07/29/19				
				Con Cap	1,446	1,446	556	556	1,196	End Const		07/15/21			
				Total	2,099	2,099	867	867	1,619						
380	06 6881 0V780 FRE 41	Fre-41;99;168 & 180 Fiber Optic	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36/PM 21.9), Route 168 (PM R0.2L/R/PM R9.7), and Route 180 (PM R58.55/PM R59.85). Replace and upgrade existing communication elements for the Transportation Management System (TMS).	PAED	619	619	162	162	162	Baseline				0	
				PSE	1,809	1,809	647	647	1,670	PAED	12/10/18	12/10/18			
				RW Sup	165	165	2	2	138	RW Cert	02/08/21		04/02/21		
				Con Sup	1,791	1,791	0	0	1,395	RTL	03/08/21		04/08/21		
				RW Cap	30	30	0	0	62	Begin Const	09/07/21		09/07/21		
				Con Cap	16,010	16,010	0	0	19,200	End Const			02/01/23		
				Total	20,424	20,424	811	811	22,627						
381	06 6883 0V930 FRE 99	TMS Element Upgrade/Repair	In Fresno County, on Routes 99, 41, 168, and 180 at various locations; also in Madera County, on Route 99 at various locations. Repair vehicle detection systems.	PAED	800	800	274	274	274	Baseline				0	
				PSE	1,017	1,017	803	803	1,005	PAED	09/03/18	10/12/18			
				RW Sup	250	250	77	77	184	RW Cert	12/02/19	06/02/20			
				Con Sup	1,056	1,056	0	0	763	RTL	12/16/19	06/04/20			
				RW Cap	119	119	1	1	1	Begin Const	06/01/20		01/04/21		
				Con Cap	3,036	3,036	0	0	2,887	End Const			11/30/21		
				Total	6,278	6,278	1,155	1,155	5,114						
382	06 6884 0W160 KER 5	Grapevine Culvert Repair	In Kern County, from 2.4 miles north of Fort Tejon Overcrossing to 1.2 miles south of Grapevine Undercrossing at four locations. Repair reinforced concrete box culverts.	PAED	955	955	780	780	780	Baseline				0	
				PSE	2,173	2,173	695	695	1,530	PAED	03/01/19	05/03/19			
				RW Sup	29	29	9	9	28	RW Cert	02/01/20	01/29/20			
				Con Sup	2,763	2,763	0	0	2,369	RTL	03/01/20	04/21/20			
				RW Cap	132	132	24	24	24	Begin Const	09/16/20		11/02/20		
				Con Cap	5,371	5,371	0	0	8,162	End Const			11/02/21		
				Total	11,423	11,423	1,508	1,508	12,893						
383	06 6887 0U170 MAD 99	SOUTH GATEWAY DRIVE OC DECK REHAB	Near the city of Madera, at South Gateway Drive Overcrossing No 41-0046K. Replace bridge railing, grind deck, and place reinforced Portland Cement Concrete (PCC) to rehabilitate bridge.	PAED	950	950	323	323	323	Baseline				0	
				PSE	1,100	1,100	593	593	1,006	PAED	03/15/19	01/17/19			
				RW Sup	1	1	0	0	0	RW Cert	04/02/20	01/06/20			
				Con Sup	722	722	0	0	755	RTL	05/01/20	02/04/20			
				RW Cap	30	30	0	0	0	Begin Const	10/28/20		09/21/20		
				Con Cap	2,023	2,023	0	0	2,023	End Const			10/28/21		
				Total	4,826	4,826	916	916	4,107						
384	06 6889 0U490 KER 204	Golden Empire CAPM	In Bakersfield, from F Street to Route 99. Cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	450	450	322	322	322	Baseline				3,272	
				PSE	840	840	806	806	806	PAED	08/13/18	09/24/18			
				RW Sup	65	65	0	0	2	RW Cert	11/15/19	11/21/19			
				Con Sup	600	600	53	53	671	RTL	12/10/19	12/27/19			
				RW Cap	10	10	0	0	0	Begin Const	06/15/20	05/14/20			
				Con Cap	3,272	3,272	1	1	3,623	End Const			12/15/21		
				Total	5,237	5,237	1,182	1,182	5,424						
385	06 6894 0X240 KER 33	Ker 33 Culvert Rehab	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations. Rehabilitate drainage systems.	PAED	1,700	1,700	0	0	1,506	Baseline				0	
				PSE	1,600	1,600	0	0	1,364	PAED	03/01/22		03/01/22		
				RW Sup	1,500	1,500	0	0	1,138	RW Cert	10/02/23		10/02/23		
				Con Sup	1,500	1,500	0	0	1,243	RTL	10/16/23		10/26/23		
				RW Cap	630	630	0	0	500	Begin Const	06/01/24		06/01/24		
				Con Cap	4,500	4,500	0	0	4,500	End Const			07/01/25		
				Total	11,430	11,430	0	0	10,251						

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
386	06 6895 OX330 KER 5	Fort Tejon 2R Rehab	Near Lebec, from Los Angeles County line to south of Lebec Road. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	1,300	1,300	0	0	1,184	Baseline				0		
				PSE	1,600	1,600	0	0	1,388	PAED	04/04/22		04/04/22			
				RW Sup	20	20	0	0	14	RW Cert	04/03/23		04/03/23			
				Con Sup	3,000	3,000	0	0	2,650	RTL	04/18/23		04/18/23			
				RW Cap	30	30	0	0	20	Begin Const	11/08/23		11/08/23			
				Con Cap	25,400	25,400	0	0	25,400	End Const				03/01/25		
				Total	31,350	31,350	0	0	30,656							
387	06 6896 OX380 KER 166	Maricopa Highway CAPM	In and near Maricopa, from Route 33 to 4.0 miles east of Basic School Road (PM 0.010/9.000). Rehabilitate pavement, upgrade guardrail and facilities to Americans with Disability Act (ADA) standards, and construct rumble strips.	PAED	1,600	1,600	0	0	1,413	Baseline				0		
				PSE	1,500	1,500	0	0	1,249	PAED	07/01/22		07/01/22			
				RW Sup	120	120	0	0	103	RW Cert	04/03/23		04/03/23			
				Con Sup	2,000	2,000	0	0	1,666	RTL	04/23/23		04/21/23			
				RW Cap	120	120	0	0	90	Begin Const	11/01/23		11/01/23			
				Con Cap	9,200	9,200	0	0	9,200	End Const				11/01/24		
				Total	14,540	14,540	0	0	13,721							
388	06 6921 OX060 FRE 198	Fresno 198 Culvert Rehab	In Fresno County, on Route 198 at various locations. Improve drainage facilities by repairing or replacing culverts.	PAED	3,000	3,000	1,288	1,288	2,194	Baseline				0		
				PSE	1,600	1,600	0	0	1,560	PAED	11/09/20		11/09/20			
				RW Sup	1,600	1,600	0	0	1,487	RW Cert	01/13/23		01/13/23			
				Con Sup	2,800	2,800	0	0	2,424	RTL	02/15/23		02/15/23			
				RW Cap	660	660	0	0	353	Begin Const	09/11/23		09/11/23			
				Con Cap	14,900	14,900	0	0	14,900	End Const				11/28/25		
				Total	24,560	24,560	1,288	1,288	22,918							
389	06 6923 OW180 FRE Var	TMS Detection Repair	In Fresno, Kern, Kings, Madera, and Tulare Counties, at various locations. Repair Transportation Management System (TMS) elements.	PAED	400	400	213	213	213	Baseline				0		
				PSE	900	900	131	131	751	PAED	09/02/19	11/05/19				
				RW Sup	10	10	0	0	6	RW Cert	12/01/20		01/05/21			
				Con Sup	1,600	1,600	0	0	1,591	RTL	01/15/21		01/15/21			
				RW Cap	70	70	0	0	66	Begin Const	07/06/21		07/06/21			
				Con Cap	4,500	4,500	0	0	4,500	End Const				10/01/22		
				Total	7,480	7,480	344	344	7,127							
390	06 6925 OX080 KER 178	Kern Canyon Culvert Rehab	Near Bakersfield, from east of Miramonte Drive to Vista Grande Drive. Repair, replace, and/or clean culverts.	PAED	2,800	2,800	1,065	1,065	2,316	Baseline				0		
				PSE	900	900	0	0	769	PAED	10/29/20		10/29/20			
				RW Sup	480	480	0	0	570	RW Cert	01/07/22		01/07/22			
				Con Sup	1,700	1,700	0	0	1,416	RTL	01/14/22		01/14/22			
				RW Cap	20	20	0	0	435	Begin Const	08/01/22		08/01/22			
				Con Cap	7,100	7,100	0	0	7,100	End Const				08/01/23		
				Total	13,000	13,000	1,065	1,065	12,606							
391	06 6928 OU460 KIN 41	Kettleman 2R Rehab	Near Kettleman City, from Quail Avenue to Nevada Avenue. Rehabilitate roadway, upgrade lighting and guardrail, replace signs, construct rumble strips, and install Transportation Management System (TMS) elements.	PAED	1,000	1,000	0	0	740	Baseline				0		
				PSE	1,900	1,900	0	0	1,688	PAED	01/03/22		01/03/22			
				RW Sup	20	20	0	0	19	RW Cert	02/01/23		02/01/23			
				Con Sup	2,700	2,700	0	0	2,097	RTL	03/06/23		03/06/23			
				RW Cap	90	90	0	0	81	Begin Const	08/15/23		08/15/23			
				Con Cap	18,200	18,200	0	0	18,200	End Const				11/01/24		
				Total	23,910	23,910	0	0	22,825							
392	06 6934 OX310 FRE 145	McMullin Grade CAPM	Near Helm, from Kamm Avenue to Manning Avenue. Pavement rehabilitation.	PAED	820	820	532	532	532	Baseline				0		
				PSE	860	860	22	22	870	PAED	04/01/20	03/26/20				
				RW Sup	30	30	0	0	18	RW Cert	12/22/20		01/04/21			
				Con Sup	2,100	2,100	0	0	1,343	RTL	01/22/21		01/22/21			
				RW Cap	40	40	0	0	16	Begin Const	06/28/21		07/15/21			
				Con Cap	6,900	6,900	0	0	8,200	End Const				06/28/23		
				Total	10,750	10,750	554	554	10,979							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
393	06 6935 OW820 KIN 41	Stratford-Lemoore CAPM	Near Stratford, from Nevada Avenue to Route 198. Rehabilitate pavement, replace signs, upgrade guardrail, construct rumble strips, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,800	1,800	0	0	1,542	Baseline				0	
				PSE	1,800	1,800	0	0	1,550	PAED	04/04/22		04/04/22		
				RW Sup	130	130	0	0	114	RW Cert	10/30/23		10/30/23		
				Con Sup	3,100	3,100	0	0	2,708	RTL	12/06/23		12/06/23		
				RW Cap	170	170	0	0	170	Begin Const	05/01/24		05/01/24		
				Con Cap	<u>16,400</u>	<u>16,400</u>	<u>0</u>	<u>0</u>	<u>16,400</u>	End Const			07/01/25		
				Total	23,400	23,400	0	0	22,484						
394	06 6944 OW910 TUL 99	Tulare City Rehab	In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing. Rehabilitate roadway, upgrade lighting and Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency).	PAED	1,800	1,800	0	0	1,539	Baseline				0	
				PSE	2,500	2,500	0	0	1,917	PAED	12/01/21		12/01/21		
				RW Sup	90	90	0	0	93	RW Cert	11/01/23		11/01/23		
				Con Sup	0	0	0	0	3,346	RTL	12/02/23		11/02/23		
				RW Cap	500	500	0	0	0	Begin Const	06/03/24		06/03/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,500</u>	End Const			07/01/26		
				Total	4,890	4,890	0	0	35,395						
395	06 6957 OX350 KER 58	Reward CAPM	Near McKittrick, from San Luis Obispo County line to Route 33. Pavement rehabilitation, repair culverts, and upgrade Intelligent Transportation System (ITS) field elements.	PAED	1,500	1,500	880	880	1,433	Baseline				0	
				PSE	1,500	1,500	0	0	1,390	PAED	07/16/20		08/04/20		
				RW Sup	30	30	0	0	18	RW Cert	02/01/21		04/07/21		
				Con Sup	1,800	1,800	0	0	1,363	RTL	04/15/21		04/15/21		
				RW Cap	2,669	2,669	25	25	2,669	Begin Const	10/03/21		10/03/21		
				Con Cap	<u>11,000</u>	<u>11,000</u>	<u>0</u>	<u>0</u>	<u>11,000</u>	End Const			08/01/22		
				Total	18,499	18,499	905	905	17,873						
396	06 6960 OW810 KER 155	Delano SR-155 Rehab (3R)	In Deleno, from Fremont Street to west of Browning Road. Rehabilitate roadway, widen shoulders, upgrade facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems.	PAED	1,700	1,700	0	0	1,557	Baseline				0	
				PSE	2,300	2,300	0	0	2,026	PAED	03/01/22		03/01/22		
				RW Sup	540	540	0	0	467	RW Cert	03/01/24		03/01/24		
				Con Sup	1,800	1,800	0	0	1,511	RTL	03/15/24		03/15/24		
				RW Cap	1,400	1,400	0	0	1,000	Begin Const	09/01/24		09/01/24		
				Con Cap	<u>9,000</u>	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>9,000</u>	End Const			09/01/25		
				Total	16,740	16,740	0	0	15,561						
397	06 6963 OW790 TUL 99	Delano to Pixley Rehab	Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing. Rehabilitate roadway, construct median concrete barrier, replace signs, rehabilitate drainage systems, upgrade Transportation Management System (TMS) elements, and replace signs.	PAED	3,360	3,360	0	0	1,953	Baseline				0	
				PSE	4,450	4,450	0	0	3,360	PAED	07/01/21		04/15/21		
				RW Sup	400	400	0	0	249	RW Cert	01/09/23		01/09/23		
				Con Sup	9,100	9,100	0	0	7,241	RTL	01/16/23		01/16/23		
				RW Cap	225	225	0	0	125	Begin Const	07/03/23		07/03/23		
				Con Cap	<u>56,800</u>	<u>56,800</u>	<u>0</u>	<u>0</u>	<u>56,800</u>	End Const			07/02/25		
				Total	74,335	74,335	0	0	69,728						
398	06 6965 OX390 KIN 43	Kings 43 CAPM	In and near Corcoran, from the Tulare County line to west of Santa Fe Avenue. Pavement rehabilitation.	PAED	550	550	296	296	296	Baseline				0	
				PSE	900	900	436	436	751	PAED		03/28/19			
				RW Sup	150	150	0	0	32	RW Cert		04/01/20			
				Con Sup	700	700	0	0	778	RTL		04/10/20			
				RW Cap	100	100	4	4	4	Begin Const			10/16/20		
				Con Cap	<u>4,500</u>	<u>4,500</u>	<u>0</u>	<u>0</u>	<u>4,500</u>	End Const			10/15/21		
				Total	6,900	6,900	736	736	6,361						
399	06 6967 OX250 TUL 99	Tul 99 Culvert Rehab	In and near the city of Tulare, from 0.7 mile north of Avenue 152 Overcrossing to Fresno County line (PM 20.2/R53.939) at various locations. Rehabilitate drainage systems.	PAED	2,350	2,350	0	0	2,021	Baseline				0	
				PSE	2,350	2,350	0	0	1,917	PAED	09/15/22		09/15/22		
				RW Sup	610	610	0	0	487	RW Cert	04/01/24		04/01/24		
				Con Sup	2,610	2,610	0	0	2,133	RTL	04/15/24		04/15/24		
				RW Cap	150	150	0	0	100	Begin Const	11/01/24		11/01/24		
				Con Cap	<u>9,900</u>	<u>9,900</u>	<u>0</u>	<u>0</u>	<u>9,900</u>	End Const			08/01/25		
				Total	17,970	17,970	0	0	16,558						

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beyond fiscal year or EAC over budget.

State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
400	06 6970 0X270 FRE 5	Panoche CAPM	Near Mendota, from north of Three Rocks Road to south of Panoche Road. Pavement rehabilitation, repair culverts and upgrade Transportation Management Systems (TMS) field elements. (G13 Contingency).	PAED	2,000	2,000	957	957	2,078	Baseline				0	
				PSE	1,300	1,300	0	0	1,272	PAED	01/15/21		01/15/21		
				RW Sup	210	210	0	0	189	RW Cert	08/02/21		08/02/21		
				Con Sup	0	0	0	0	4,631	RTL	12/01/21		12/01/21		
				RW Cap	3,100	3,100	0	0	3,092	Begin Const	07/01/22		07/01/22		
				Con Cap	0	0	0	0	35,900	End Const			09/06/24		
				Total	6,610	6,610	957	957	47,162						
401	06 6971 0X280 FRE 5	Shields to Nees CAPM	Near Los Banos, from Shields Avenue to Merced County line (PM 66.159). Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade signs, guardrail, and lighting.	PAED	1,491	1,491	0	0	1,362	Baseline				0	
				PSE	1,100	1,100	0	0	997	PAED	12/01/21		11/01/21		
				RW Sup	19	19	0	0	19	RW Cert	09/01/22		08/01/22		
				Con Sup	2,130	2,130	0	0	1,892	RTL	11/16/22		10/17/22		
				RW Cap	10	10	0	0	10	Begin Const	06/02/23		05/01/23		
				Con Cap	16,000	16,000	0	0	16,000	End Const			12/01/23		
				Total	20,750	20,750	0	0	20,280						
402	06 6972 0X300 FRE 33	Firebaugh 3R Rehab	In and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive. Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, and rehabilitate drainage systems.	PAED	1,700	1,700	0	0	1,523	Baseline				0	
				PSE	2,100	2,100	0	0	1,854	PAED	07/01/22		07/01/22		
				RW Sup	1	1	0	0	1	RW Cert	02/20/24		02/20/24		
				Con Sup	2,800	2,800	0	0	2,450	RTL	03/01/24		03/01/24		
				RW Cap	260	260	0	0	250	Begin Const	09/02/24		09/02/24		
				Con Cap	12,500	12,500	0	0	12,500	End Const			10/30/25		
				Total	19,361	19,361	0	0	18,578						
403	06 6978 0Y130 KER 33	Blackwell's Corner CAPM	Near McKittrick, from south of Lokern Road to 1.2 miles south of Route 46. Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.	PAED	1,800	1,800	0	0	1,600	Baseline				0	
				PSE	1,300	1,300	0	0	1,135	PAED	04/15/22		04/15/22		
				RW Sup	350	350	0	0	261	RW Cert	04/15/23		04/15/23		
				Con Sup	2,300	2,300	0	0	1,902	RTL	04/18/23		04/18/23		
				RW Cap	220	220	0	0	212	Begin Const	11/03/23		11/03/23		
				Con Cap	16,600	16,600	0	0	16,600	End Const			09/01/24		
				Total	22,570	22,570	0	0	21,710						
404	06 6981 0X160 KER 58	Edison 2R Rehab	Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road. Rehabilitate roadway, replace signs, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	910	910	0	0	682	Baseline				0	
				PSE	1,600	1,600	0	0	1,370	PAED	01/14/22		01/14/22		
				RW Sup	50	50	0	0	43	RW Cert	09/01/22		05/02/22		
				Con Sup	1,500	1,500	0	0	1,350	RTL	09/09/22		09/09/22		
				RW Cap	10	10	0	0	5	Begin Const	03/15/23		03/15/23		
				Con Cap	10,200	10,200	0	0	10,200	End Const			04/01/24		
				Total	14,270	14,270	0	0	13,650						
405	06 6985 0U500 KER 5	Wheeler Ridge CAPM	Near Grapevine, from Grapevine Road Undercrossing to Route 5/99 Separation. Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.	PAED	1,400	1,400	0	0	1,222	Baseline				0	
				PSE	2,200	2,200	0	0	1,883	PAED	07/05/22		07/05/22		
				RW Sup	30	30	0	0	17	RW Cert	08/15/23		08/15/23		
				Con Sup	1,900	1,900	0	0	1,591	RTL	11/16/23		11/16/23		
				RW Cap	20	20	0	0	0	Begin Const	08/30/24		08/30/24		
				Con Cap	16,800	16,800	0	0	16,800	End Const			03/28/25		
				Total	22,350	22,350	0	0	21,513						
406	06 7005 0Y180 MAD 145	Downtown Madera CAPM	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, and rehabilitate drainage systems.	PAED	800	800	0	0	776	Baseline				0	
				PSE	1,275	1,275	0	0	1,224	PAED	10/01/20		10/01/20		
				RW Sup	340	340	0	0	288	RW Cert	03/01/23		03/01/23		
				Con Sup	1,450	1,450	0	0	1,342	RTL	03/02/23		03/02/23		
				RW Cap	165	165	0	0	165	Begin Const	10/15/23		10/15/23		
				Con Cap	9,400	9,400	0	0	9,400	End Const			10/01/24		
				Total	13,430	13,430	0	0	13,195						

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** = Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

 3 to 6 months behind schedule.

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
407	06 7008 OX700 TUL 63	Visalia Mall CAPM	In Visalia, from south of Caldwell Avenue to Route 198 (PM 5.8/L7.97). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,220	1,220	0	0	1,198	Baseline				0	
				PSE	2,350	2,350	0	0	1,724	PAED	01/29/21		06/02/21		
				RW Sup	1,000	1,000	0	0	628	RW Cert	01/05/23		03/01/23		
				Con Sup	2,500	2,500	0	0	2,077	RTL	01/10/23		03/06/23		
				RW Cap	210	210	0	0	160	Begin Const	07/05/23		08/30/23		
				Con Cap	10,000	10,000	0	0	10,000	End Const			01/06/25		
				Total	17,280	17,280	0	0	15,787						
408	06 7015 OX260 TUL 198	Tul 198 Culvert Rehab	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations. Rehabilitate drainage systems.	PAED	3,515	3,515	0	0	3,086	Baseline				0	
				PSE	3,298	3,298	0	0	2,467	PAED	12/15/21		12/15/21		
				RW Sup	1,759	1,759	0	0	1,479	RW Cert	05/15/23		05/15/23		
				Con Sup	3,027	3,027	0	0	2,582	RTL	05/30/23		05/30/23		
				RW Cap	337	337	0	0	500	Begin Const	02/01/24		02/01/24		
				Con Cap	11,548	11,548	0	0	11,548	End Const			08/01/25		
				Total	23,484	23,484	0	0	21,662						
409	07 3734 25310 LA 213	Storm Drain Repair	In Rancho Palos Verdes, from Caddington Drive to Peninsula Verde Drive. Replace two damaged drainage systems.	PAED	402	402	333	333	333	Baseline				0	
				PSE	923	923	651	651	917	PAED	08/17/18	09/28/18			
				RW Sup	310	310	93	93	247	RW Cert	02/28/20	06/29/20			
				Con Sup	423	423	0	0	755	RTL	03/30/20	06/30/20			
				RW Cap	260	260	19	19	160	Begin Const	10/31/19		07/14/21		
				Con Cap	1,662	1,662	0	0	1,662	End Const			07/12/22		
				Total	3,980	3,980	1,096	1,096	4,074						
410	07 3985 1218W LA 005	I-5 HOV/Empire Ave & Burbank Blvd (Segments 2 & 3)	IN BURBANK FROM WEST MAGNOLIA BOULEVARD OVERCROSSING TO 0.3 MILE NORTH OF BUENA VISTA STREET/WINONA AVENUE UNDERCROSSING. WIDEN & REALIGN FREEWAY FOR HOV LANES; REALIGN METROLINK RAILROAD TRACKS.	PAED	1,173	0	877	0	877	Baseline				195,787	
				PSE	48,000	0	47,147	0	47,147	PAED	06/28/02	12/29/00			
				RW Sup	4,832	0	3,993	0	4,203	RW Cert	05/15/12	05/23/12			
				Con Sup	43,967	2,261	37,347	2,051	42,994	RTL	05/23/12	05/23/12			
				RW Cap	101,737	3	54,396	-19	12,450	Begin Const	12/01/12	12/20/12			
				Con Cap	242,896	14,195	189,392	20	235,981	End Const	05/30/16		07/14/22		
				Total	442,605	16,459	333,152	2,052	343,652						
411	07 4496 29130 VEN 33	Scour Mitigation & Rail Upgrade	Near Oak View, at San Antonio Creek Bridge No 52-0065. Scour mitigation and bridge rail upgrade.	PAED	2,020	2,020	1,897	1,897	1,897	Baseline				0	
				PSE	1,423	1,423	1,414	1,414	1,419	PAED	06/30/17	06/30/17			
				RW Sup	600	600	364	364	587	RW Cert	01/04/19	01/10/19			
				Con Sup	1,865	1,865	85	85	1,792	RTL	01/25/19	06/28/19			
				RW Cap	1,300	1,300	109	109	2,754	Begin Const	09/06/19		03/12/21		
				Con Cap	3,827	3,827	0	0	3,598	End Const			03/23/24		
				Total	11,035	11,035	3,869	3,869	12,047						
412	07 4601 29650 VEN 1	Bridge Rail	Near Sea Cliff, at Willow Creek Bridge No 52-003; also in Ojai, on Route 33 at North Fork Matilija Bridges No 52-0044 (PM 15.8) and No 52-0173 (PM16.1). Upgrade bridge railings to meet current standards.	PAED	1,244	1,244	1,170	1,170	1,170	Baseline				0	
				PSE	2,456	2,456	399	399	2,053	PAED	09/23/19	09/30/19			
				RW Sup	326	326	1	1	284	RW Cert	04/30/21		05/21/21		
				Con Sup	2,763	2,763	0	0	1,880	RTL	06/01/21		06/15/21		
				RW Cap	818	818	2	2	635	Begin Const	12/31/21		01/13/22		
				Con Cap	6,789	6,789	0	0	6,550	End Const			02/15/24		
				Total	14,396	14,396	1,572	1,572	12,572						
413	07 4687 30240 VEN 101	Ven 101 Padre Juan Rehab	Near Sea Cliff, from 0.4 mile south of Padre Juan Canyon Road Overcrossing to 0.3 mile north of Punta Gorda Pedestrian Undercrossing. Rehabilitate roadway.	PAED	530	530	509	509	509	Baseline		12/06/18		0	
				PSE	3,300	3,300	3,048	3,048	3,386	PAED	09/28/18	09/28/18			
				RW Sup	200	200	15	15	196	RW Cert	01/10/20	03/16/20			
				Con Sup	6,000	6,000	0	0	5,951	RTL	02/14/20	06/24/20			
				RW Cap	150	150	1	1	150	Begin Const	08/28/20		02/05/21		
				Con Cap	42,500	42,500	0	0	42,500	End Const			12/22/23		
				Total	52,680	52,680	3,573	3,573	52,692						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
414	07 4688 30250 VEN 23	VEN-23 REHAB	In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451). Rehabilitate pavement.	PAED	1,630	1,630	1,627	1,627	1,627	Baseline		10/17/18		76,621	Scope Cost Schedule Benefits
				PSE	7,500	7,500	5,079	5,079	5,079	PAED	09/28/17	09/28/17			
				RW Sup	100	100	10	10	81	RW Cert	05/10/19	06/13/19			
				Con Sup	14,721	14,721	437	437	14,838	RTL	06/14/19	06/28/19			
				RW Cap	860	860	0	0	860	Begin Const	03/10/20	03/02/20			
				Con Cap	<u>76,622</u>	<u>76,622</u>	<u>5,647</u>	<u>5,647</u>	<u>76,622</u>	End Const		09/15/23			
				Total	101,433	101,433	12,800	12,800	99,107						
415	07 4696 30330 VEN 1	SR 1 Cnty Ln Pavement Rehab	Near Oxnard, from Los Angeles County line to south of Sycamore Canyon Road. Rehabilitate pavement.	PAED	56	56	54	54	54	Baseline				5,060	
				PSE	1,410	1,410	1,323	1,323	1,323	PAED		02/10/17			
				RW Sup	60	60	10	10	18	RW Cert		03/27/18			
				Con Sup	1,100	1,100	675	675	1,119	RTL		04/26/18			
				RW Cap	66	66	10	10	65	Begin Const		12/10/18			
				Con Cap	<u>5,060</u>	<u>5,060</u>	<u>3,843</u>	<u>3,843</u>	<u>5,060</u>	End Const		07/15/21			
				Total	7,752	7,752	5,915	5,915	7,639						
416	07 4697 30340 VEN 33	Cold Plane.	In and near the city of Ventura, from Route 101 to 0.1 mile south of Park View Drive. Rehabilitate pavement.	PAED	80	80	46	46	46	Baseline				13,887	
				PSE	1,600	1,600	1,086	1,086	1,086	PAED		07/20/15			
				RW Sup	25	25	3	3	17	RW Cert		10/24/17			
				Con Sup	2,000	2,000	1,382	1,382	1,993	RTL		12/20/17			
				RW Cap	20	20	0	0	0	Begin Const		07/10/18			
				Con Cap	<u>13,888</u>	<u>13,888</u>	<u>11,385</u>	<u>11,385</u>	<u>13,888</u>	End Const		03/18/21			
				Total	17,613	17,613	13,902	13,902	17,030						
417	07 4698 30350 VEN 23	Pavement Rehab	In Thousand Oaks, from Carlisle Road to Route 101. Rehabilitate pavement.	PAED	277	277	221	221	221	Baseline				4,411	
				PSE	1,025	1,025	1,010	1,010	1,010	PAED		10/27/17			
				RW Sup	20	20	6	6	17	RW Cert		05/22/18			
				Con Sup	1,250	1,250	967	967	1,190	RTL		06/29/18			
				RW Cap	20	20	32	32	44	Begin Const		02/05/19			
				Con Cap	<u>5,053</u>	<u>5,053</u>	<u>4,655</u>	<u>4,655</u>	<u>5,053</u>	End Const		08/31/20			
				Total	7,645	7,645	6,891	6,891	7,535						
418	07 4699 30110 LA 60	Pavement Rehab	In and near Monterey Park, Montebello, Rosemead, and South El Monte, from 0.5 miles west of Route 710 to Route 605; also on Route 710, from 0.5 miles south to 0.5 miles north of Route 60. Rehabilitate pavement.	PAED	1,173	1,173	1,170	1,170	1,170	Baseline		03/14/19		116,799	
				PSE	9,990	9,990	9,983	9,983	9,983	PAED	08/31/15	08/31/15			
				RW Sup	481	481	411	411	480	RW Cert	05/29/18	05/29/18			
				Con Sup	30,000	30,000	4,723	4,723	18,597	RTL	01/14/19	01/14/19			
				RW Cap	347	347	85	85	165	Begin Const	09/30/19	06/26/19			
				Con Cap	<u>116,800</u>	<u>116,800</u>	<u>38,059</u>	<u>38,059</u>	<u>116,800</u>	End Const		01/14/25			
				Total	158,791	158,791	54,431	54,431	147,195						
419	07 4700 30150 LA 10	PCH CAPM	In the cities of Santa Monica and Los Angeles, from Route 1 to Route 5/101 interchange; also on Route 1 from McClure Tunnel to Lincoln Boulevard. Rehabilitate pavement.	PAED	74	74	73	73	73	Baseline				33,050	
				PSE	7,522	7,522	6,723	6,723	6,723	PAED		04/21/16			
				RW Sup	126	126	39	39	93	RW Cert		11/17/17			
				Con Sup	4,997	4,997	2,512	2,512	4,523	RTL		05/25/18			
				RW Cap	168	168	14	14	50	Begin Const		12/12/18			
				Con Cap	<u>33,050</u>	<u>33,050</u>	<u>13,869</u>	<u>13,869</u>	<u>33,050</u>	End Const		07/01/21			
				Total	45,937	45,937	23,230	23,230	44,512						
420	07 4712 30390 LA 10	LANE REPLACEMENT	In Baldwin Park and West Covina, from Route 605 to Citrus Avenue. Rehabilitate roadway. (G13 Contingency).	PAED	1,289	1,289	1,272	1,272	1,272	Baseline		10/17/18		0	Scope Benefits
				PSE	8,385	8,385	3,550	3,550	4,867	PAED	06/20/18	06/20/18			
				RW Sup	23	23	9	9	23	RW Cert	02/26/20	04/08/20			
				Con Sup	0	0	0	0	8,939	RTL	02/28/20	06/30/20			
				RW Cap	147	147	0	0	147	Begin Const	01/15/21	05/31/21			
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60,496</u>	End Const		01/12/24			
				Total	9,844	9,844	4,831	4,831	75,744						

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421	07 4718 30450 LA 57	Lane Replacement	In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation.	PAED	50	50	47	47	47	Baseline		10/17/18		60,775	
				PSE	9,900	9,900	7,534	7,534	7,534	PAED	01/03/18	01/03/18			
				RW Sup	10	10	8	8	9	RW Cert	04/10/19	03/07/19			
				Con Sup	13,000	13,000	0	0	10,483	RTL	05/31/19	06/18/19			
				RW Cap	70	70	59	59	10	Begin Const	01/10/20	06/29/20			
				Con Cap	70,316	70,316	0	0	75,920	End Const			04/28/23		
				Total	93,346	93,346	7,648	7,648	94,003						
422	07 4721 30480 LA 405	REPLACE DRAINAGE INLETS	In Carson, at Dolores Yard Overhead No 53-1168. Upgrade bridge drainage system.	PAED	400	400	364	364	364	Baseline				0	
				PSE	624	624	369	369	671	PAED	09/28/18	09/28/18			
				RW Sup	240	240	2	2	208	RW Cert	03/01/21		03/01/21		
				Con Sup	794	794	0	0	839	RTL	03/30/21		03/30/21		
				RW Cap	1	1	0	0	2,300	Begin Const	01/31/22		01/31/22		
				Con Cap	2,193	2,193	0	0	2,518	End Const			07/05/23		
				Total	4,252	4,252	735	735	6,900						
423	07 4730 30570 LA 110	Paint LA River Bridge	In the city of Los Angeles, at Los Angeles River Bridge (No 53-0421R/L). Spot blast, clean, and paint steel bridge members.	PAED	50	50	0	0	0	Baseline				3,387	
				PSE	1,000	1,000	784	784	784	PAED		06/23/14			
				RW Sup	400	400	20	20	25	RW Cert		03/07/18			
				Con Sup	1,900	1,900	557	557	1,891	RTL		06/28/18			
				RW Cap	22	22	8	8	339	Begin Const		01/15/19			
				Con Cap	3,387	3,387	57	57	3,387	End Const			08/20/21		
				Total	6,759	6,759	1,426	1,426	6,426						
424	07 4770 30750 LA 101	Pavement Rehab and ADA curb ramps	In the cities of Los Angeles and Calabasas, from Route 170 to Las Virgenes Road (PM 11.8L/31.1). Rehabilitate pavement, construct and upgrade Americans with Disabilities Act (ADA) curb ramps.	PAED	1,074	1,074	902	902	902	Baseline				0	
				PSE	2,474	2,474	2,358	2,358	2,450	PAED	03/26/18	03/29/18			
				RW Sup	649	649	211	211	511	RW Cert	12/19/19	03/10/20			
				Con Sup	1,910	1,910	0	0	1,905	RTL	03/19/20	03/30/20			
				RW Cap	2,412	2,412	43	43	3,495	Begin Const	08/20/20		10/01/20		
				Con Cap	8,932	8,932	0	0	8,932	End Const			07/01/21		
				Total	17,451	17,451	3,514	3,514	18,195						
425	07 4788 30930 LA 210	Seismic Retrofit	In Los Angeles County, on Routes 210, 405 and 605 at various locations. Bridge seismic retrofit and bridge rail upgrade at five locations.	PAED	400	400	392	392	392	Baseline				6,451	
				PSE	1,398	1,398	1,292	1,292	1,292	PAED	09/22/17	09/22/17			
				RW Sup	20	20	11	11	20	RW Cert	08/30/19	08/22/19			
				Con Sup	1,713	1,713	0	0	1,707	RTL	11/19/19	09/27/19			
				RW Cap	130	130	4	4	201	Begin Const	04/10/20	04/30/20			
				Con Cap	6,451	6,451	0	0	6,451	End Const			10/29/21		
				Total	10,112	10,112	1,699	1,699	10,063						
426	07 4801 3096U LA 210	Roadway Rehabilitation	IN LOS ANGELES COUNTY IN LOS ANGELES FROM INTERSTATE 5 TO WHEATLAND AVENUE UNDERCROSSING. PAVEMENT REHABILITATION.	PAED	1,721	1,721	1,476	1,476	1,476	Baseline		10/17/18		135,467	
				PSE	11,800	11,800	8,517	8,517	8,517	PAED	09/29/17	09/29/17			
				RW Sup	600	600	26	26	26	RW Cert	04/30/19	05/20/19			
				Con Sup	19,500	19,500	59	59	17,008	RTL	05/31/19	06/28/19			
				RW Cap	596	596	40	40	0	Begin Const	02/25/20	05/08/20			
				Con Cap	147,578	147,578	131	131	135,468	End Const			03/03/25		
				Total	181,795	181,795	10,249	10,249	162,495						
427	07 4804 31040 LA 138	RHMA Overlay on NW LA-138	Near Gorman and Lancaster, from Route 5 to Route 14. Rehabilitate pavement.	PAED	510	510	81	81	81	Baseline				19,501	
				PSE	2,150	2,150	2,025	2,025	2,025	PAED	02/10/17	02/10/17			
				RW Sup	22	22	8	8	17	RW Cert	10/12/18	01/31/19			
				Con Sup	3,550	3,550	838	838	3,236	RTL	12/14/18	04/30/19			
				RW Cap	128	128	3	3	128	Begin Const	12/10/20	11/04/19			
				Con Cap	19,501	19,501	8,305	8,305	19,501	End Const			07/30/21		
				Total	25,861	25,861	11,260	11,260	24,988						

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
										Date	Date	Date	(\$1,000s)			
428	07 4817 31170 LA 134	LA-134 Pavement Preservation	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210. Rehabilitate pavement, upgrade guardrail and Americans with Disabilities Act (ADA) curb ramps to current standards.	PAED	1,380	1,380	785	785	785	Baseline		10/17/18		38,430		
				PSE	4,744	4,744	3,761	3,761	3,761	PAED	12/29/17	12/29/17				
				RW Sup	254	254	30	30	163	RW Cert	01/30/19	05/21/19				
				Con Sup	5,735	5,735	12	12	5,505	RTL	04/30/19	05/24/19				
				RW Cap	376	376	5	5	0	Begin Const	09/30/19	05/08/20				
				Con Cap	42,013	42,013	0	0	38,430	End Const		07/28/23				
				Total	54,502	54,502	4,593	4,593	48,644							
429	07 4818 3118U LA 107	Pavement Rehab	IN TORRANCE FROM ROUTE 1 TO REDONDO BEACH BOULEVARD. PAVEMENT REHABILITATION.	PAED	351	351	1,357	1,357	1,357	Baseline				9,065		
				PSE	3,631	3,631	3,131	3,131	3,134	PAED						
				RW Sup	1,000	1,000	112	112	113	RW Cert		06/11/19				
				Con Sup	3,533	3,533	150	150	2,935	RTL						
				RW Cap	2,250	2,250	119	119	0	Begin Const						
				Con Cap	9,065	9,065	0	0	14,046	End Const		11/03/21				
				Total	19,830	19,830	4,869	4,869	21,585							
430	07 4819 31190 LA 605	Upgrade TMS	In various cities, from Orange County line to Route 210; also on Route 2 at the Transportation Management Center (TMC) (PM R18.7) and Route 5 (PM 6.8). Upgrade Transportation Management System (TMS).	PAED	25	25	21	21	21	Baseline				8,691		
				PSE	2,199	2,199	1,544	1,544	1,544	PAED	06/09/15	06/09/15				
				RW Sup	202	202	3	3	9	RW Cert	02/01/19	02/20/19				
				Con Sup	3,220	3,220	190	190	3,023	RTL	03/05/19	04/15/19				
				RW Cap	0	0	0	0	0	Begin Const	02/27/20	11/14/19				
				Con Cap	8,691	8,691	699	699	8,691	End Const		12/31/21				
				Total	14,337	14,337	2,457	2,457	13,288							
431	07 4830 31200 LA 110	TMS Installations	In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3). Upgrade and completion of Transportation Management System (TMS).	PAED	95	95	57	57	57	Baseline		10/17/18		33,613		
				PSE	5,900	5,900	3,498	3,498	3,498	PAED	08/10/18	08/10/18				
				RW Sup	200	200	11	11	196	RW Cert	02/19/19	02/28/19				
				Con Sup	5,000	5,000	142	142	3,904	RTL	03/20/19	05/06/19				
				RW Cap	702	702	0	0	675	Begin Const	12/13/19	03/03/20				
				Con Cap	33,613	33,613	0	0	33,613	End Const		06/15/23				
				Total	45,510	45,510	3,708	3,708	41,943							
432	07 4846 31350 LA 1	Fish Passage and Culverts	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts.	PAED	2,345	2,345	2,291	2,291	2,291	Baseline		06/26/19		0		
				PSE	4,168	4,168	1,046	1,046	3,301	PAED	04/08/19	04/08/19				
				RW Sup	2,583	2,583	90	90	2,694	RW Cert	06/01/21		06/01/21			
				Con Sup	5,000	5,000	0	0	4,833	RTL	06/14/21		06/14/21			
				RW Cap	28,711	28,711	10	10	20,268	Begin Const	01/14/22		01/14/22			
				Con Cap	20,900	20,900	0	0	16,217	End Const		04/03/26				
				Total	63,707	63,707	3,437	3,437	49,604							
433	07 4847 31360 LA 5	Drainage Rehabilitation	Near Pyramid Lake, 4.4 miles north of Templin Highway. Remove and replace two sections of damaged reinforced concrete pipe.	PAED	300	300	102	102	102	Baseline				1,346		
				PSE	700	700	509	509	509	PAED	06/01/17	06/01/17				
				RW Sup	20	20	11	11	15	RW Cert	07/31/18	08/21/18				
				Con Sup	970	970	130	130	896	RTL	09/10/18	10/01/18				
				RW Cap	20	20	0	0	20	Begin Const	03/25/19	11/19/19				
				Con Cap	1,347	1,347	258	258	1,347	End Const		07/15/21				
				Total	3,357	3,357	1,010	1,010	2,889							
434	07 4853 31420 LA 5	Bridge Paint	In the city of Los Angeles, in the Sun Valley Neighborhood, at Sun Valley Overhead No 53-1134. Paint bridge and replace deck drain systems.	PAED	500	500	302	302	302	Baseline				0		
				PSE	1,200	1,200	947	947	1,181	PAED	10/31/17	11/30/17				
				RW Sup	200	200	10	10	99	RW Cert	07/10/19	12/09/19				
				Con Sup	1,800	1,800	0	0	1,612	RTL	08/20/19	01/27/20				
				RW Cap	49	49	12	12	301	Begin Const	01/17/20		10/30/20			
				Con Cap	5,218	5,218	0	0	7,200	End Const		03/11/22				
				Total	8,967	8,967	1,271	1,271	10,695							

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January 1 - June 30, 2020**

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435	07 4887 31600 LA 14	Reconstruct Pavement Structure and Ramps	In and near Palmdale and Lancaster, from Avenue P-8 to the Kern County line. Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.	PAED	3,000	3,000	2,087	2,087	2,087	Baseline		10/09/19		0	
				PSE	13,200	13,200	2,326	2,326	9,404	PAED	07/31/19	07/31/19			
				RW Sup	280	280	0	0	280	RW Cert	02/08/21	02/08/21			
				Con Sup	18,600	18,600	0	0	13,909	RTL	03/15/21	03/15/21			
				RW Cap	210	210	0	0	242	Begin Const	01/10/22	01/10/22			
				Con Cap	126,660	126,660	0	0	126,615	End Const		04/23/24			
				Total	161,950	161,950	4,413	4,413	152,537						
436	07 4910 31750 LA 5	Upgrade Pumps	In Los Angeles County, on Routes 5, 101, 405 and 710 at various locations. Replace 9 pump plants.	PAED	360	360	341	341	341	Baseline				5,992	
				PSE	1,038	1,038	892	892	892	PAED	12/01/17	12/07/17			
				RW Sup	30	30	11	11	31	RW Cert	12/31/18	02/13/19			
				Con Sup	3,074	3,074	304	304	2,604	RTL	01/30/19	03/29/19			
				RW Cap	10	10	0	0	10	Begin Const	08/14/19	01/02/20			
				Con Cap	5,992	5,992	1	1	5,992	End Const		02/01/22			
				Total	10,504	10,504	1,549	1,549	9,870						
437	07 4915 31790 LA 101	Bridge Replacement	Near Encino, at the Encino Pedestrian Overcrossing No 53-1289. Replace pedestrian overcrossing.	PAED	1,336	1,336	946	946	946	Baseline				0	
				PSE	3,726	3,726	3,375	3,375	3,724	PAED	03/26/18	03/30/18			
				RW Sup	500	500	406	406	446	RW Cert	02/21/19	06/18/19			
				Con Sup	2,442	2,442	0	0	2,404	RTL	03/21/19	06/25/19			
				RW Cap	1,067	1,067	227	227	1,417	Begin Const	09/19/19	05/07/21			
				Con Cap	8,568	8,568	0	0	10,819	End Const		05/02/22			
				Total	17,639	17,639	4,954	4,954	19,756						
438	07 4966 31900 LA 10	Strengthen Bridge	In the city of Los Angeles, at the Normandie Avenue Undercrossing Bridge No 53-1565. Strengthen girders with epoxy and reinforcement steel.	PAED	508	508	495	495	514	Baseline				0	
				PSE	1,493	1,493	0	0	1,470	PAED	07/17/20	07/17/20			
				RW Sup	80	80	0	0	5	RW Cert	10/08/21	11/23/21			
				Con Sup	1,816	1,816	0	0	1,577	RTL	11/12/21	12/21/21			
				RW Cap	10	10	0	0	15	Begin Const	05/20/22	08/22/22			
				Con Cap	4,904	4,904	0	0	2,253	End Const		12/22/23			
				Total	8,811	8,811	495	495	5,834						
439	07 4967 31910 LA 710	Bridge Rehabilitation	In Long Beach, at the northbound Route 710 to eastbound Route 91 connector, below Artesia Boulevard Overcrossing No 53-0820 and E91-N710 Connector Overcrossing No 53-2241G. Lower profile of connector to achieve standard vertical clearance.	PAED	910	910	472	472	472	Baseline				0	
				PSE	2,468	2,468	0	0	1,877	PAED	10/15/19	04/01/20			
				RW Sup	43	43	0	0	36	RW Cert	02/12/21	05/14/21			
				Con Sup	2,073	2,073	0	0	1,619	RTL	03/15/21	06/15/21			
				RW Cap	40	40	3	3	40	Begin Const	04/15/22	09/13/21			
				Con Cap	3,230	3,230	0	0	3,230	End Const		04/01/22			
				Total	8,764	8,764	475	475	7,274						
440	07 4972 31960 VEN 1	OH span replacement	Near the city of Ventura, at Ventura Overhead No 52-0040. Replace corroded steel spans of bridge and upgrade bridge railing to current standards.	PAED	1,200	1,200	1,040	1,040	1,040	Baseline				0	
				PSE	2,500	2,500	183	183	1,981	PAED	06/26/19	06/26/19			
				RW Sup	635	635	4	4	636	RW Cert	11/15/21	11/15/21			
				Con Sup	1,650	1,650	0	0	1,637	RTL	12/15/21	12/15/21			
				RW Cap	983	983	0	0	1,275	Begin Const	08/15/22	08/15/22			
				Con Cap	3,565	3,565	0	0	10,348	End Const		10/13/23			
				Total	10,533	10,533	1,227	1,227	16,917						
441	07 4979 32030 LA 605	Pavement Rehabilitation	In various cities, from Orange County line to 0.1 mile north of Telegraph Road; also on Route 91 from 0.2 mile west of Route 605 to Route 605 (PM R16.63/R16.83). Pavement rehabilitation consisting of full structural section replacement and damaged slab replacement. Cold plane and overlay Rubberized Hot Mix Asphalt (RHMA-G) on right shoulders and	PAED	1,960	1,960	824	824	824	Baseline		10/09/19		0	Scope Cost Schedule Benefits
				PSE	8,100	8,100	699	699	7,176	PAED	06/19/19	06/19/19			
				RW Sup	150	150	3	3	119	RW Cert	11/15/21	11/15/21			
				Con Sup	0	0	0	0	10,478	RTL	12/30/21	12/30/21			
				RW Cap	590	590	0	0	440	Begin Const	09/30/22	09/30/22			
				Con Cap	0	0	0	0	46,000	End Const		07/30/25			
				Total	10,800	10,800	1,526	1,526	65,037						

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442	07 4983 32090 LA 1	Bridge Rail Upgrade	In Long Beach, at the San Gabriel River Bridge No 53-0060. Widen bridge and upgrade bridge rail.	PAED	1,555	1,555	0	0	1,465	Baseline				0	
				PSE	2,759	2,759	0	0	2,599	PAED	09/15/21		09/15/21		
				RW Sup	950	950	0	0	769	RW Cert	02/28/24		02/28/24		
				Con Sup	4,633	4,633	0	0	4,262	RTL	03/31/24		03/29/24		
				RW Cap	23,210	23,210	0	0	46,412	Begin Const	11/01/24		11/01/24		
				Con Cap	<u>16,527</u>	<u>16,527</u>	<u>0</u>	<u>0</u>	<u>13,900</u>	End Const			03/01/27		
				Total	49,634	49,634	0	0	69,407						
443	07 4984 32100 LA 405	PSSR Bridge	In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB 605 to NB I-405 Connector Bridge No 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No 55-0413F. Retrofit scour critical bridges to preserve the structural integrity of the bridges by enlarging and deepening pile cap, adding Cast in Drilled Hole (CIDH)	PAED	2,140	2,140	1,723	1,723	1,723	Baseline				0	
				PSE	6,840	6,840	0	0	5,622	PAED	03/30/20	06/30/20			
				RW Sup	300	300	0	0	1,012	RW Cert	02/16/22		02/16/22		
				Con Sup	0	0	0	0	5,748	RTL	03/18/22		03/30/22		
				RW Cap	20	20	9	9	4,298	Begin Const	02/01/23		02/01/23		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,831</u>	End Const			02/17/26		
				Total	9,300	9,300	1,732	1,732	34,234						
444	07 4998 32160 LA 1	Cold Plane and Overlay AC	In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. Upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade guardrail, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement.	PAED	2,048	2,048	1,943	1,943	1,943	Baseline		03/25/20		0	Scope Cost Schedule
				PSE	4,886	4,886	328	328	3,135	PAED	12/31/19	12/31/19			
				RW Sup	920	920	3	3	921	RW Cert	08/30/21		02/28/22		
				Con Sup	0	0	0	0	7,205	RTL	09/30/21		03/30/22		
				RW Cap	1,554	1,554	0	0	2,490	Begin Const	02/28/22		10/12/22		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>38,220</u>	End Const			07/17/24		
				Total	9,408	9,408	2,274	2,274	53,914						
445	07 5002 32230 LA 110	Bridge Rail Upgrade	In the city of Los Angeles, at the 5th Street Overcrossing No 53-0685 and 6th Street Overcrossing No 53-0746. Upgrade bridge railing.	PAED	712	712	495	495	495	Baseline				0	
				PSE	1,673	1,673	340	340	1,911	PAED	10/01/19	09/24/19			
				RW Sup	30	30	0	0	31	RW Cert	03/15/21		11/19/20		
				Con Sup	1,776	1,776	0	0	1,679	RTL	04/26/21		01/29/21		
				RW Cap	115	115	0	0	230	Begin Const	07/30/21		07/30/21		
				Con Cap	<u>3,776</u>	<u>3,776</u>	<u>0</u>	<u>0</u>	<u>3,775</u>	End Const			02/10/23		
				Total	8,082	8,082	835	835	8,121						
446	07 5003 32240 LA 134	Bridge Rail Upgrade	In Pasadena, at the Arroyo Seco Bridge No 53-0166. Replace/upgrade bridge railing.	PAED	1,300	1,300	672	672	672	Baseline				0	
				PSE	2,320	2,320	0	0	1,955	PAED	02/07/20	02/28/20			
				RW Sup	200	200	0	0	165	RW Cert	08/30/21		09/23/21		
				Con Sup	2,860	2,860	0	0	2,873	RTL	09/30/21		10/07/21		
				RW Cap	2,530	2,530	0	0	10	Begin Const	02/25/22		06/30/22		
				Con Cap	<u>5,420</u>	<u>5,420</u>	<u>0</u>	<u>0</u>	<u>5,300</u>	End Const			09/30/24		
				Total	14,630	14,630	672	672	10,975						
447	07 5004 32250 LA 103	Union Pacific OH Deck Rehabilitation	In the city of Los Angeles, at the Union Pacific Overhead No 53-2626. Replace the bridge deck with composite reinforced concrete. (G13 Contingency).	PAED	719	719	690	690	690	Baseline				0	
				PSE	3,482	3,482	0	0	3,441	PAED	11/12/19	06/30/20			
				RW Sup	376	376	0	0	266	RW Cert	12/31/21		06/23/22		
				Con Sup	0	0	0	0	4,422	RTL	01/28/22		07/01/22		
				RW Cap	1,730	1,730	0	0	1,786	Begin Const	08/26/22		02/13/23		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,478</u>	End Const			03/17/25		
				Total	6,307	6,307	690	690	23,083						
448	07 5007 32290 LA 27	Overlay AC	In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	1,593	1,593	902	902	1,481	Baseline				0	
				PSE	4,405	4,405	0	0	3,025	PAED	03/27/20		12/31/20		
				RW Sup	576	576	0	0	530	RW Cert	09/21/21		09/21/21		
				Con Sup	0	0	0	0	4,470	RTL	10/21/21		10/21/21		
				RW Cap	499	499	0	0	499	Begin Const	07/01/22		07/01/22		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,550</u>	End Const			01/05/24		
				Total	7,073	7,073	902	902	40,555						

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State Highway Operation and Protection Program (SHOPP) Project List
January 1 - June 30, 2020**

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
449	07 5008 32300 VEN 33	Bridge Structure Painting	Near Ojai, at North Fork Matilija Creek No 52-0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	PAED	320	320	188	188	188	Baseline				0		
				PSE	850	850	50	50	815	PAED	12/28/18	12/28/18				
				RW Sup	50	50	0	0	41	RW Cert	07/21/21		05/21/21			
				Con Sup	620	620	0	0	607	RTL	08/15/21		06/15/21			
				RW Cap	30	30	0	0	20	Begin Const	12/31/21		01/13/22			
				Con Cap	660	660	0	0	660	End Const			02/15/24			
				Total	2,530	2,530	238	238	2,331							
450	07 5013 32340 LA 5	I-5 Pavement Rehab	Near Castaic, from Lake Hughes Road Undercrossing to 2.1 miles north of Templin Highway. Replace approach slabs, upgrade drainage systems and guardrail, and repair and stabilize slope by performing rock scaling, installing geogrid and rockfall net, and constructing soldier pile wall.	PAED	100	100	100	100	100	Baseline		10/17/18		0		
				PSE	6,000	6,000	2,631	2,631	5,148	PAED	03/28/18	03/28/18			Cost Schedule	
				RW Sup	250	250	24	24	162	RW Cert	12/30/20		02/26/21			
				Con Sup	6,800	6,800	0	0	5,816	RTL	01/29/21		03/26/21			
				RW Cap	10	10	0	0	120	Begin Const	02/26/21		08/30/21			
				Con Cap	34,000	34,000	0	0	34,000	End Const			06/30/23			
				Total	47,160	47,160	2,755	2,755	45,346							
451	07 5014 32370 VEN 150	CapM	In and near Ojai and Mira Monte, from Burham Road to Gorham Road. Cold plane and overlay pavement, upgrade guardrail and signs.	PAED	600	600	578	578	578	Baseline				0		
				PSE	1,767	1,767	404	404	1,886	PAED	09/18/19	09/30/19				
				RW Sup	275	275	3	3	252	RW Cert	06/01/21		06/01/21			
				Con Sup	1,700	1,700	0	0	1,535	RTL	06/15/21		06/15/21			
				RW Cap	221	221	0	0	221	Begin Const	02/15/22		02/15/22			
				Con Cap	5,588	5,588	0	0	6,335	End Const			05/15/24			
				Total	10,151	10,151	985	985	10,807							
452	07 5018 32390 VEN 1	PCH CAPM	In the city of Ventura, from North 101 Junction - Solimar Undercrossing to Mobil Pier Road. Cold plane and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.	PAED	625	625	575	575	695	Baseline				0		
				PSE	1,850	1,850	0	0	1,576	PAED	07/15/20		07/15/20			
				RW Sup	60	60	0	0	244	RW Cert	11/01/21		11/01/21			
				Con Sup	3,350	3,350	0	0	2,282	RTL	12/15/21		12/15/21			
				RW Cap	14	14	0	0	3,424	Begin Const	08/05/22		08/05/22			
				Con Cap	10,200	10,200	0	0	10,200	End Const			12/13/24			
				Total	16,099	16,099	575	575	18,421							
453	07 5022 32440 LA 22	Cold Plane and AC Overlay	In Long Beach, from Route 1 to San Gabriel Undercrossing. Cold plane pavement and overlay with Rubberized Hot Mixed Asphalt - Type G (RHMA-G), upgrade curb ramps to current Americans with Disabilities Act (ADA) standards, install guardrail and construct bus pads.	PAED	670	670	472	472	472	Baseline				0		
				PSE	2,876	2,876	160	160	2,339	PAED	01/30/20	12/18/19				
				RW Sup	215	215	1	1	226	RW Cert	11/05/20		04/30/21			
				Con Sup	1,967	1,967	0	0	1,765	RTL	12/15/20		05/28/21			
				RW Cap	476	476	0	0	476	Begin Const	09/03/21		03/15/22			
				Con Cap	6,250	6,250	0	0	6,250	End Const			12/22/23			
				Total	12,454	12,454	633	633	11,528							
454	07 5024 32490 LA 5	Repair/upgrade pump stations	In the city of Los Angeles at Humboldt Street, Glendale Boulevard, and Sheldon Street. Upgrade pump plants.	PAED	294	294	281	281	281	Baseline				0		
				PSE	1,075	1,075	1	1	1,625	PAED	12/02/19	04/01/20				
				RW Sup	32	32	0	0	20	RW Cert	12/31/20		12/31/20			
				Con Sup	1,004	1,004	0	0	1,995	RTL	02/26/21		02/26/21			
				RW Cap	44	44	0	0	69	Begin Const	11/30/21		09/01/21			
				Con Cap	5,946	5,946	0	0	5,946	End Const			09/30/22			
				Total	8,395	8,395	282	282	9,936							
455	07 5026 32520 LA 210	Hinge and Diaphragm Repairs	In Irwindale, on the San Gabriel River Bridge No 53-1867. Reconstruct hinge diaphragms at hinge 4 and hinge 6, upgrade bridge railing and reinstall electroliers.	PAED	1,061	1,061	956	956	956	Baseline				0		
				PSE	3,665	3,665	400	400	2,357	PAED	10/04/19	10/31/19				
				RW Sup	444	444	2	2	198	RW Cert	12/07/20		03/01/21			
				Con Sup	4,244	4,244	0	0	4,395	RTL	01/06/21		03/30/21			
				RW Cap	596	596	0	0	597	Begin Const	10/28/21		11/09/21			
				Con Cap	18,697	18,697	0	0	18,698	End Const			04/28/23			
				Total	28,707	28,707	1,358	1,358	27,201							

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** = Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

CAP = Corrective Action Plan

 3 to 6 months behind schedule.

Bold Phase allocated.

 6+ months behind schedule or delayed beyond fiscal year or EAC over budget.

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
456	07 5029 32550 LA 605	Slab Replacement and Shoulder Resurfacing	In the cities of Irwindale and Baldwin Park, from Route 10 Interchange to the end of the freeway at Route 210. Grind mainline pavement and replace damaged slabs with Jointed Plain Concrete Pavement (JPCP) rapid strength concrete and/or Individual Precast Slab Replacement (IPSR), cold plane and overlay median, shoulders, ramps with Hot Mix Asphalt	PAED	1,375	1,375	964	964	964	Baseline				0	
				PSE	6,856	6,856	472	472	4,232	PAED	12/06/18	12/06/18			
				RW Sup	138	138	4	4	124	RW Cert	10/08/21		10/08/21		
				Con Sup	4,916	4,916	0	0	3,380	RTL	11/08/21		11/08/21		
				RW Cap	162	162	0	0	131	Begin Const	09/06/22		09/06/22		
				Con Cap	16,410	16,410	0	0	16,410	End Const				11/06/24	
				Total	29,857	29,857	1,440	1,440	25,241						
457	07 5032 32590 LA 5	Tejon Pass OC Bridge; Seismic Retrofit	Near Kern County line, at the Tejon Pass Overcrossing No 53-1779. Seismic retrofit of bridge, widen bridge abutments, add steel casing to bent columns, retrofit bent foundation and install micropiles.	PAED	700	700	286	286	286	Baseline				0	
				PSE	1,856	1,856	28	28	1,763	PAED	01/15/20	11/22/19			
				RW Sup	200	200	1	1	38	RW Cert	06/15/21		07/16/21		
				Con Sup	1,500	1,500	0	0	1,336	RTL	07/15/21		08/16/21		
				RW Cap	120	120	0	0	94	Begin Const	01/05/22		04/11/22		
				Con Cap	2,020	2,020	0	0	1,947	End Const				07/31/23	
				Total	6,396	6,396	315	315	5,464						
458	07 5034 32580 LA 1	Cold Plane and Overlay AC	In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Machado Drive/Commonwealth Avenue. Upgrade Americans with Disabilities Act (ADA) curb ramps and guardrail, repair concrete pavement, reconstruct bus pads, replace asphalt pavement with Portland Cement Concrete	PAED	2,356	2,356	2,338	2,338	2,338	Baseline		03/25/20		0	Scope
				PSE	6,770	6,770	802	802	4,115	PAED	12/31/19	12/31/19			Cost
				RW Sup	780	780	2	2	258	RW Cert	08/30/21		02/28/22		Schedule
				Con Sup	0	0	0	0	7,860	RTL	09/30/21		03/30/22		
				RW Cap	1,900	1,900	0	0	3,832	Begin Const	02/28/22		10/12/22		
				Con Cap	0	0	0	0	47,900	End Const				07/17/24	
				Total	11,806	11,806	3,142	3,142	66,303						
459	07 5035 32620 LA 39	39, 71, 138 Seismic Retrofit	In Azusa at the San Gabriel River Bridge No 53-0113 (PM 17.81) ; also in Pomona on Route 71 at the Ridgeway Street Undercrossing Bridge No 53-2052 (PM R0.92). Seismic retrofit, barrier replacement, paint San Gabriel River Bridge. (G13 Contingency).	PAED	1,709	1,709	1,501	1,501	1,501	Baseline				0	
				PSE	4,549	4,549	0	0	2,852	PAED	03/16/20	06/30/20			
				RW Sup	488	488	0	0	667	RW Cert	10/04/21		03/04/22		
				Con Sup	0	0	0	0	4,458	RTL	11/03/21		05/03/22		
				RW Cap	5	5	5	5	276	Begin Const	06/10/22		12/09/22		
				Con Cap	0	0	0	0	19,329	End Const				12/03/24	
				Total	6,751	6,751	1,506	1,506	29,083						
460	07 5040 32710 LA 60	Upgrade Transportation Management System	In and near the city of Los Angeles, from eastbound Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los	PAED	233	233	172	172	172	Baseline				0	
				PSE	1,331	1,331	1,247	1,247	1,328	PAED	12/31/18	12/31/18			
				RW Sup	45	45	0	0	16	RW Cert	10/09/20		10/09/20		
				Con Sup	1,450	1,450	0	0	1,228	RTL	11/05/20		11/05/20		
				RW Cap	153	153	0	0	153	Begin Const	08/19/21		08/19/21		
				Con Cap	6,674	6,674	0	0	6,674	End Const				03/20/23	
				Total	9,886	9,886	1,419	1,419	9,571						
461	07 5041 32720 LA 1	Upgrade TMS	In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM 2.1/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation	PAED	539	539	110	110	110	Baseline				0	
				PSE	3,159	3,159	2,104	2,104	2,967	PAED	12/31/18	12/31/18			
				RW Sup	43	43	5	5	38	RW Cert	08/21/20		08/30/20		
				Con Sup	3,284	3,284	0	0	3,448	RTL	10/21/20		09/30/20		
				RW Cap	327	327	0	0	327	Begin Const	05/21/21		07/30/21		
				Con Cap	17,264	17,264	0	0	17,264	End Const				05/16/23	
				Total	24,616	24,616	2,219	2,219	24,154						
462	07 5043 32730 LA 103	New Pump Station	In Long Beach, at Henry Ford Avenue offramp. Construct larger pump plant facility including replacing undersized pumps.	PAED	1,198	1,198	954	954	954	Baseline				0	
				PSE	2,586	2,586	520	520	2,638	PAED	12/20/19	02/05/20			
				RW Sup	420	420	12	12	437	RW Cert	12/01/20		01/18/21		
				Con Sup	3,954	3,954	0	0	4,231	RTL	02/16/21		02/16/21		
				RW Cap	1,646	1,646	5	5	1,434	Begin Const	02/28/22		02/28/22		
				Con Cap	22,593	22,593	0	0	22,593	End Const				11/25/24	
				Total	32,397	32,397	1,491	1,491	32,287						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
463	07 5067 32830 LA 10	San Gabriel Br OH	In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53-109L/R. Replace overhang joints with reinforced concrete closure pours.	PAED	813	813	680	680	680	Baseline				0	
				PSE	2,458	2,458	66	66	2,348	PAED	01/07/20	01/16/20			
				RW Sup	915	915	0	0	479	RW Cert	01/03/22		03/15/22		
				Con Sup	3,526	3,526	0	0	1,908	RTL	02/01/22		03/30/22		
				RW Cap	1,356	1,356	0	0	907	Begin Const	11/23/22		11/23/22		
				Con Cap	8,140	8,140	0	0	8,140	End Const			04/19/24		
				Total	17,208	17,208	746	746	14,462						
464	07 5069 32860 LA 105	105-replace joint seals	In the city of South Gate, at Paramount Boulevard Overcrossing No 53-2425; also in the city of Downey, at Ardis Avenue Overcrossing No 53-2572. Remove and install new joint assemblies, apply waterproof coating, replace joint seals and apply methacrylate to Ardis Avenue Overcrossing deck.	PAED	259	259	220	220	220	Baseline				0	
				PSE	891	891	317	317	929	PAED	09/20/19	10/11/19			
				RW Sup	26	26	4	4	21	RW Cert	10/01/20		11/02/20		
				Con Sup	1,022	1,022	0	0	1,073	RTL	12/01/20		12/01/20		
				RW Cap	27	27	0	0	10	Begin Const	07/20/21		08/16/21		
				Con Cap	1,340	1,340	0	0	1,340	End Const			04/28/23		
				Total	3,565	3,565	541	541	3,593						
465	07 5184 33360 LA 2	Route 2 Cold plane & Overlay	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street. Cold plane and overlay pavement, upgrade curb ramps, reconstruct curb and gutter, construct bus pads and replace traffic signals at several locations.	PAED	2,290	2,290	1,835	1,835	2,196	Baseline				0	
				PSE	5,000	5,000	0	0	2,219	PAED	05/30/21		11/30/20		
				RW Sup	160	160	0	0	49	RW Cert	01/05/22		02/28/22		
				Con Sup	0	0	0	0	4,058	RTL	02/23/22		03/30/22		
				RW Cap	38	38	0	0	5	Begin Const	07/29/22		10/28/22		
				Con Cap	0	0	0	0	40,000	End Const			12/30/24		
				Total	7,488	7,488	1,835	1,835	48,527						
466	07 5188 33500 LA 110	Bluetooth Detection System	In the cities of Los Angeles, Wilmington, and Carson, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM 19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7). Install wireless bluetooth detection system to monitor travel time.	PAED	240	240	139	139	139	Baseline				0	
				PSE	435	435	186	186	392	PAED	01/29/19	01/29/19			
				RW Sup	0	0	0	0	0	RW Cert	07/21/20		11/20/20		
				Con Sup	300	300	0	0	290	RTL	10/21/20		12/04/20		
				RW Cap	10	10	0	0	10	Begin Const	04/22/21		08/06/21		
				Con Cap	1,373	1,373	0	0	1,373	End Const			10/21/22		
				Total	2,358	2,358	325	325	2,204						
467	07 5219 33760 LA 14	Rte 14 Drainage Culvert	In the City of Santa Clarita, near southbound offramp to Sierra Highway. Replace damaged drainage system that includes seventeen culverts.	PAED	556	556	396	396	396	Baseline				0	
				PSE	1,881	1,881	1,235	1,235	1,847	PAED	07/13/18	10/15/18			
				RW Sup	23	23	5	5	21	RW Cert	09/03/19	01/29/20			
				Con Sup	1,262	1,262	0	0	2,082	RTL	10/01/19	05/29/20			
				RW Cap	10	10	0	0	10	Begin Const	05/01/20		10/30/20		
				Con Cap	2,719	2,719	0	0	2,719	End Const			01/14/22		
				Total	6,451	6,451	1,636	1,636	7,075						
468	07 5221 33780 LA 101	LA-101 Upgrade CCTV/CMS	In various cities, from Routes 5/10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at Route 5/10 (PM 18.3). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs	PAED	438	438	320	320	320	Baseline				0	
				PSE	3,008	3,008	436	436	2,402	PAED	07/15/18	02/28/19			
				RW Sup	162	162	4	4	157	RW Cert	09/03/21		09/03/21		
				Con Sup	1,863	1,863	0	0	1,677	RTL	01/03/22		01/03/22		
				RW Cap	13	13	0	0	309	Begin Const	08/01/22		08/01/22		
				Con Cap	9,718	9,718	0	0	9,718	End Const			07/01/24		
				Total	15,202	15,202	760	760	14,583						
469	07 5222 33790 LA 134	LA-134 Upgrade TMS	In the city of Los Angeles, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM 18.3), and on Route 101 near Pleasant Valley Road (PM 11.8). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle	PAED	454	454	161	161	161	Baseline				0	
				PSE	2,840	2,840	275	275	2,002	PAED	07/15/18	12/26/18			
				RW Sup	154	154	5	5	141	RW Cert	08/03/21		09/03/21		
				Con Sup	1,953	1,953	0	0	1,730	RTL	01/03/22		01/03/22		
				RW Cap	13	13	0	0	12	Begin Const	08/01/22		08/01/22		
				Con Cap	7,559	7,559	0	0	7,559	End Const			07/01/24		
				Total	12,973	12,973	441	441	11,605						

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470	07 5223 33800 LA 5	Culvert Repair	In the city of Los Angeles, on the northbound connector at the Route 5/110 Separation. Replace compromised 18 inch Reinforced Concrete Culvert (RCP).	PAED	709	709	434	434	434	Baseline				0	
				PSE	2,548	2,548	1,248	1,248	1,590	PAED	07/15/18	11/21/18			
				RW Sup	123	123	9	9	122	RW Cert	09/01/19	03/02/20			
				Con Sup	2,462	2,462	0	0	2,446	RTL	10/01/19	05/20/20			
				RW Cap	10	10	0	0	10	Begin Const	05/01/20		11/16/20		
				Con Cap	1,654	1,654	0	0	1,654	End Const			08/16/21		
				Total	7,506	7,506	1,691	1,691	6,256						
471	07 5226 33860 LA 91	Upgrade TMS	In and near Carson, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405.	PAED	511	511	262	262	262	Baseline				0	
				PSE	3,100	3,100	186	186	3,015	PAED	12/28/18	12/28/18			
				RW Sup	150	150	6	6	142	RW Cert	01/14/22		08/03/21		
				Con Sup	4,749	4,749	0	0	4,675	RTL	03/01/22		01/03/22		
				RW Cap	267	267	0	0	394	Begin Const	01/13/23		07/01/22		
				Con Cap	16,390	16,390	0	0	16,390	End Const			07/01/24		
				Total	25,167	25,167	454	454	24,878						
472	07 5245 34060 LA 2	ITS Restoration Work in Hassan Manaa's area	In Los Angeles and Ventura Counties, on various routes and at various locations. Repair and Rehabilitate Ramp Metering Systems (RMS) and Vehicle Detection Systems (VDS).	PAED	0	0	0	0	0	Baseline				14,475	
				PSE	3,347	3,347	2,962	2,962	2,962	PAED					
				RW Sup	200	200	53	53	130	RW Cert		06/27/18			
				Con Sup	3,150	3,150	1,477	1,477	3,168	RTL		06/28/18			
				RW Cap	750	750	72	72	405	Begin Const		02/05/19			
				Con Cap	14,476	14,476	5,206	5,206	14,476	End Const			07/15/21		
				Total	21,923	21,923	9,770	9,770	21,141						
473	07 5246 34050 LA 10	ITS Restoration work in Shimelis area	In Los Angeles County, on various routes and at various locations. Repair and Rehabilitate Ramp Metering Systems (RMS) and Vehicle Detection Systems (VDS).	PAED	0	0	0	0	0	Baseline				16,999	
				PSE	2,295	2,295	676	676	676	PAED					
				RW Sup	18	18	15	15	15	RW Cert		12/14/17			
				Con Sup	3,645	3,645	1,580	1,580	3,051	RTL		03/19/18			
				RW Cap	54	54	0	0	10	Begin Const		07/29/18			
				Con Cap	17,249	17,249	3,011	3,011	15,515	End Const			12/31/21		
				Total	23,261	23,261	5,282	5,282	19,267						
474	07 5247 34040 LA 5	ITS Restoration	In Los Angeles County, on various routes and at various locations. Repair and Rehabilitate Ramp Metering Systems (RMS) and Vehicle Detection Systems (VDS).	PAED	0	0	0	0	0	Baseline				21,957	
				PSE	2,962	2,962	489	489	489	PAED					
				RW Sup	18	18	1	1	1	RW Cert		01/01/18			
				Con Sup	4,702	4,702	2,608	2,608	4,190	RTL		03/19/18			
				RW Cap	173	173	0	0	10	Begin Const		07/27/18			
				Con Cap	23,920	23,920	9,125	9,125	23,670	End Const			12/31/21		
				Total	31,775	31,775	12,223	12,223	28,360						
475	07 5298 34340 LA 39	LA-39/ N. Fork San Gabriel Bridge Replacement	Near Azusa, at the North Fork San Gabriel River Bridge No 53-2245. Replace bridge.	PAED	0	0	0	0	0	Baseline				13,956	
				PSE	1,930	1,930	1,176	1,176	1,176	PAED	09/20/17	09/20/17			
				RW Sup	20	20	18	18	18	RW Cert	09/03/18	02/26/19			
				Con Sup	4,476	4,476	1,105	1,105	4,200	RTL	11/01/18	04/19/19			
				RW Cap	10	10	1	1	10	Begin Const	08/01/19	11/12/19			
				Con Cap	13,957	13,957	2,821	2,821	13,957	End Const			12/01/21		
				Total	20,393	20,393	5,121	5,121	19,361						
476	07 5353 34450 VEN 150	Nickname Required	In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	PAED	687	687	0	0	501	Baseline				0	
				PSE	2,795	2,795	0	0	2,024	PAED	09/21/21		09/20/21		
				RW Sup	2,522	2,522	0	0	2,072	RW Cert	02/15/24		12/15/23		
				Con Sup	1,809	1,809	0	0	1,371	RTL	03/15/24		02/15/24		
				RW Cap	2,146	2,146	0	0	4,292	Begin Const	11/11/24		10/11/24		
				Con Cap	6,358	6,358	0	0	6,358	End Const			12/05/25		
				Total	16,317	16,317	0	0	16,618						

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3 to 6 months behind schedule.

Bold Phase allocated.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget.

State Highway Operation and Protection Program (SHOPP) Project List
January 1 - June 30, 2020**

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						(\$1,000s)	
477	07 5355 34490 LA 103	Bridge Rail Upgrade	In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No 53-2627. Upgrade bridge rail.	PAED	872	872	0	0	680	Baseline				0		
				PSE	1,712	1,712	0	0	1,466	PAED	08/13/21		08/13/21			
				RW Sup	104	104	0	0	26	RW Cert	02/15/24		02/15/24			
				Con Sup	2,130	2,130	0	0	1,802	RTL	03/29/24		03/29/24			
				RW Cap	68	68	0	0	146	Begin Const	12/09/24		12/09/24			
				Con Cap	<u>5,568</u>	<u>5,568</u>	<u>0</u>	<u>0</u>	<u>6,029</u>	End Const			03/15/27			
				Total	10,454	10,454	0	0	10,149							
				478	07 5357 34510 LA 710	Upgrade and Install TMS on LA-710	In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems.	PAED	873	873	0	0	873	Baseline		
PSE	3,505	3,505	0					0	3,293	PAED			09/01/21			
RW Sup	312	312	0					0	133	RW Cert			02/01/23			
Con Sup	3,541	3,541	0					0	3,229	RTL			03/01/23			
RW Cap	406	406	0					0	406	Begin Const			02/01/24			
Con Cap	<u>15,559</u>	<u>15,559</u>	<u>0</u>					<u>0</u>	<u>15,559</u>	End Const			11/03/25			
Total	24,196	24,196	0					0	23,493							
479	07 5364 34610 LA 1	LA 1, Bridge Seismic Retrofit	In Long Beach, at Los Angeles River Bridge No 53-0341 and De Forest Avenue Undercrossing No 53-1047. Seismic retrofit, upgrade bridge rails, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).					PAED	1,570	1,570	0	0	1,355	Baseline		
				PSE	4,204	4,204	0	0	3,155	PAED	08/02/21		08/02/21			
				RW Sup	357	357	0	0	238	RW Cert	02/02/23		02/02/23			
				Con Sup	0	0	0	0	5,600	RTL	03/08/23		03/08/23			
				RW Cap	238	238	0	0	476	Begin Const	11/01/23		11/01/23			
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,877</u>	End Const			05/03/27			
				Total	6,369	6,369	0	0	30,701							
				480	07 5365 34620 VEN 23	Nickname Required	In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC).	PAED	1,112	1,112	0	0	837	Baseline		
PSE	3,517	3,517	0					0	2,835	PAED	07/30/21		07/30/21			
RW Sup	47	47	0					0	25	RW Cert	02/28/23		02/28/23			
Con Sup	0	0	0					0	4,338	RTL	03/30/23		03/30/23			
RW Cap	22	22	0					0	44	Begin Const	12/30/23		12/29/23			
Con Cap	<u>0</u>	<u>0</u>	<u>0</u>					<u>0</u>	<u>21,700</u>	End Const			12/30/25			
Total	4,698	4,698	0					0	29,779							
481	07 5366 34630 LA 101	Nickname Required	In the city of Los Angeles, near Universal City, from south of Mulholland Drive to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.					PAED	636	636	0	0	627	Baseline		
				PSE	2,220	2,220	0	0	2,050	PAED	10/29/21		10/29/21			
				RW Sup	41	41	0	0	30	RW Cert	07/04/23		07/03/23			
				Con Sup	3,356	3,356	0	0	3,174	RTL	08/03/23		08/03/23			
				RW Cap	357	357	0	0	714	Begin Const	03/24/24		03/22/24			
				Con Cap	<u>14,382</u>	<u>14,382</u>	<u>0</u>	<u>0</u>	<u>14,383</u>	End Const			07/24/26			
				Total	20,992	20,992	0	0	20,978							
				482	07 5373 34680 VEN 232	Nickname Required	In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	PAED	768	768	0	0	620	Baseline		
PSE	2,840	2,840	0					0	2,238	PAED	12/30/21		12/30/21			
RW Sup	472	472	0					0	263	RW Cert	02/28/24		02/28/24			
Con Sup	2,859	2,859	0					0	2,440	RTL	03/30/24		03/29/24			
RW Cap	693	693	0					0	693	Begin Const	12/30/24		12/30/24			
Con Cap	<u>9,982</u>	<u>9,982</u>	<u>0</u>					<u>0</u>	<u>10,890</u>	End Const			12/30/26			
Total	17,614	17,614	0					0	17,144							
483	07 5374 34700 LA 710	Yeganeh, Parviz	In Long Beach and Pasadena, at various locations. Rehabilitate pump plants.					PAED	909	909	0	0	821	Baseline		
				PSE	1,912	1,912	0	0	1,608	PAED	03/15/21		03/15/21			
				RW Sup	316	316	0	0	233	RW Cert	07/15/22		07/15/22			
				Con Sup	1,861	1,861	0	0	1,550	RTL	08/15/22		08/15/22			
				RW Cap	66	66	0	0	132	Begin Const	03/01/23		03/01/23			
				Con Cap	<u>4,822</u>	<u>4,822</u>	<u>0</u>	<u>0</u>	<u>4,824</u>	End Const			03/29/24			
				Total	9,886	9,886	0	0	9,168							

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
484	07 5382 34790 LA 405	PaveRehab	In and near the city of Los Angeles, from Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Di	PAED	2,174	2,174	0	0	1,879	Baseline				0		
				PSE	8,245	8,245	0	0	5,741	PAED	03/18/21		03/18/21			
				RW Sup	200	200	0	0	21	RW Cert	02/21/23		02/21/23			
				Con Sup	19,281	19,281	0	0	13,592	RTL	03/21/23		03/21/23			
				RW Cap	311	311	0	0	310	Begin Const	11/06/23		11/06/23			
				Con Cap	<u>123,614</u>	<u>123,614</u>	<u>0</u>	<u>0</u>	<u>123,614</u>	End Const				07/02/27		
				Total	153,825	153,825	0	0	145,157							
485	07 5386 34820 LA 210	210 Misc	In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	PAED	800	800	0	0	621	Baseline				0		
				PSE	2,379	2,379	0	0	1,751	PAED	08/04/21		08/04/21			
				RW Sup	251	251	0	0	225	RW Cert	02/15/24		02/15/24			
				Con Sup	2,883	2,883	0	0	2,544	RTL	03/15/24		03/15/24			
				RW Cap	83	83	0	0	83	Begin Const	12/20/24		07/31/25			
				Con Cap	<u>11,440</u>	<u>11,440</u>	<u>0</u>	<u>0</u>	<u>11,440</u>	End Const				07/06/26		
				Total	17,836	17,836	0	0	16,664							
486	07 5393 34870 LA 210	Nickname Required	In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway, on Alta Canyon Road Overcrossing No 53-2189, E2-W210 Connector Undercrossing No 53-2191G, and Foothill La Canada Separation No 53-2138. Seismic retrofit of one bridge and add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	PAED	1,160	1,160	0	0	973	Baseline				0		
				PSE	3,603	3,603	0	0	2,960	PAED	11/01/21		11/01/21			
				RW Sup	191	191	0	0	189	RW Cert	08/01/23		08/01/23			
				Con Sup	5,161	5,161	0	0	4,353	RTL	09/01/23		09/01/23			
				RW Cap	50	50	0	0	20	Begin Const	08/01/24		08/01/24			
				Con Cap	<u>17,040</u>	<u>17,040</u>	<u>0</u>	<u>0</u>	<u>20,710</u>	End Const				12/01/25		
				Total	27,205	27,205	0	0	29,205							
487	07 5395 34880 LA 5	Nickname Required	In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs).	PAED	805	805	0	0	691	Baseline				0		
				PSE	2,879	2,879	0	0	2,539	PAED	04/30/21		04/30/21			
				RW Sup	280	280	0	0	14	RW Cert	01/01/23		12/30/22			
				Con Sup	3,827	3,827	0	0	3,279	RTL	02/28/23		02/28/23			
				RW Cap	262	262	0	0	179	Begin Const	01/02/24		04/28/25			
				Con Cap	<u>11,109</u>	<u>11,109</u>	<u>0</u>	<u>0</u>	<u>12,775</u>	End Const				07/01/26		
				Total	19,162	19,162	0	0	19,477							
488	07 5396 34890 LA 39	Nickname Required	Near Azusa, at Van Orum Canyon Bridge No 53-0115. Upgrade bridge rail and install guardrail.	PAED	533	533	0	0	447	Baseline				0		
				PSE	1,484	1,484	0	0	1,044	PAED	08/02/21		08/02/21			
				RW Sup	67	67	0	0	26	RW Cert	08/13/23		08/11/23			
				Con Sup	1,225	1,225	0	0	926	RTL	10/06/23		10/06/23			
				RW Cap	14	14	0	0	8	Begin Const	07/19/24		07/19/24			
				Con Cap	<u>1,125</u>	<u>1,125</u>	<u>0</u>	<u>0</u>	<u>1,112</u>	End Const				01/23/26		
				Total	4,448	4,448	0	0	3,563							
489	07 5397 34900 LA 2	DRAINAGE SYSTEM RESTORATION	Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate culverts.	PAED	894	894	0	0	804	Baseline				0		
				PSE	1,729	1,729	0	0	1,494	PAED	08/13/21		08/13/21			
				RW Sup	196	196	0	0	120	RW Cert	02/28/23		02/28/23			
				Con Sup	1,046	1,046	0	0	997	RTL	03/29/23		03/29/23			
				RW Cap	10	10	0	0	20	Begin Const	12/08/23		12/08/23			
				Con Cap	<u>2,136</u>	<u>2,136</u>	<u>0</u>	<u>0</u>	<u>2,400</u>	End Const				01/15/25		
				Total	6,011	6,011	0	0	5,835							
490	07 5400 34910 LA 210	Nickname Required	In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety.	PAED	529	529	0	0	440	Baseline				0		
				PSE	1,839	1,839	0	0	1,219	PAED	08/02/21		08/02/21			
				RW Sup	196	196	0	0	26	RW Cert	12/01/22		12/01/22			
				Con Sup	2,277	2,277	0	0	1,794	RTL	01/15/23		01/13/23			
				RW Cap	28	28	0	0	39	Begin Const	08/20/23		08/18/23			
				Con Cap	<u>5,544</u>	<u>5,544</u>	<u>0</u>	<u>0</u>	<u>5,544</u>	End Const				10/01/24		
				Total	10,413	10,413	0	0	9,062							

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
491	07 5401 34950 LA 170	TMS Upgrade	In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	PAED	702	702	0	0	591	Baseline				0	
				PSE	2,885	2,885	0	0	2,128	PAED			08/02/21		
				RW Sup	215	215	0	0	13	RW Cert			11/14/22		
				Con Sup	2,393	2,393	0	0	1,950	RTL			03/28/23		
				RW Cap	232	232	0	0	234	Begin Const			12/01/23		
				Con Cap	<u>10,636</u>	<u>10,636</u>	0	0	<u>10,636</u>	End Const			07/15/26		
				Total	17,063	17,063	0	0	15,552						
492	07 5407 35020 LA 2	ATMS Upgrade	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update traffic management software to integrate Adaptive Traffic Signal Control (ATSC), video camera control, and to manage the Dynamic Lane Management System (DLMS) message signs.	PAED	409	409	0	0	336	Baseline				0	
				PSE	927	927	0	0	701	PAED			01/29/21		
				RW Sup	11	11	0	0	11	RW Cert			07/01/22		
				Con Sup	1,048	1,048	0	0	763	RTL			08/01/22		
				RW Cap	10	10	0	0	8	Begin Const			03/20/23		
				Con Cap	<u>2,948</u>	<u>2,948</u>	0	0	<u>2,948</u>	End Const			09/20/24		
				Total	5,353	5,353	0	0	4,767						
493	07 5408 35040 LA 1	Comm. System Upgrade	In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	PAED	676	676	0	0	643	Baseline				0	
				PSE	2,077	2,077	0	0	1,864	PAED	09/15/21		03/30/22		
				RW Sup	47	47	0	0	24	RW Cert	02/28/24		12/30/22		
				Con Sup	2,924	2,924	0	0	2,602	RTL	03/31/24		01/30/23		
				RW Cap	12	12	0	0	5	Begin Const	01/30/25		09/29/23		
				Con Cap	<u>8,956</u>	<u>8,956</u>	0	0	<u>11,260</u>	End Const			03/28/25		
				Total	14,692	14,692	0	0	16,398						
494	07 5409 35060 LA 2	Nickname Required	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software.	PAED	632	632	0	0	533	Baseline				0	
				PSE	1,942	1,942	0	0	1,822	PAED	02/28/21		04/30/21		
				RW Sup	53	53	0	0	16	RW Cert	02/01/23		02/01/23		
				Con Sup	1,337	1,337	0	0	1,288	RTL	03/01/23		03/01/23		
				RW Cap	10	10	0	0	10	Begin Const	11/01/23		11/01/23		
				Con Cap	<u>5,254</u>	<u>5,254</u>	0	0	<u>5,254</u>	End Const			05/30/25		
				Total	9,228	9,228	0	0	8,923						
495	07 5410 35070 LA 405	TMS	In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC).	PAED	3,076	3,076	0	0	2,164	Baseline				0	
				PSE	6,377	6,377	0	0	4,732	PAED	08/13/21		08/13/21		
				RW Sup	73	73	0	0	14	RW Cert	09/19/23		09/19/23		
				Con Sup	7,227	7,227	0	0	6,768	RTL	10/19/23		10/19/23		
				RW Cap	66	66	0	0	20	Begin Const	07/23/24		07/23/24		
				Con Cap	<u>29,854</u>	<u>29,854</u>	0	0	<u>29,854</u>	End Const			05/21/27		
				Total	46,673	46,673	0	0	43,552						
496	07 5412 35110 LA 2	CCTV Replacement D7 wide	In Los Angeles and Ventura Counties, at various locations. Upgrade Closed Circuit Television (CCTV) cameras, enhance highway worker safety, construct concrete barriers and guardrail, install crash cushions, and install retaining walls.	PAED	962	962	0	0	761	Baseline				0	
				PSE	4,276	4,276	0	0	3,569	PAED	01/31/22		01/31/22		
				RW Sup	59	59	0	0	49	RW Cert	02/29/24		02/28/24		
				Con Sup	5,852	5,852	0	0	4,536	RTL	03/31/24		03/29/24		
				RW Cap	396	396	0	0	395	Begin Const	11/30/24		11/27/24		
				Con Cap	<u>16,894</u>	<u>16,894</u>	0	0	<u>0</u>	End Const			11/30/26		
				Total	28,439	28,439	0	0	9,310						
497	07 5413 35030 LA 2	Nickname Required	In Los Angeles and Ventura Counties, at various locations. Upgrade Changeable Message Signs (CMS), upgrade overhead sign structures, construct guardrail, and enhance highway worker safety. (G13 Contingency).	PAED	2,102	2,102	0	0	1,592	Baseline				0	
				PSE	10,585	10,585	0	0	6,347	PAED	09/01/21		09/01/21		
				RW Sup	364	364	0	0	124	RW Cert	02/01/24		02/01/24		
				Con Sup	0	0	0	0	12,359	RTL	03/01/24		03/01/24		
				RW Cap	1,465	1,465	0	0	1,465	Begin Const	12/01/24		11/27/24		
				Con Cap	<u>0</u>	<u>0</u>	0	0	<u>87,493</u>	End Const			05/14/27		
				Total	14,516	14,516	0	0	109,380						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
498	07 5414 35130 LA 5	Seismic Retrofit of I-5/Route 2 Connector	In the city of Los Angeles, at Connector Undercrossing Bridge No 53-0577 at Route 2. Seismic retrofit bridge and upgrade guardrail.	PAED	1,270	1,270	0	0	887	Baseline				0	
				PSE	2,620	2,620	0	0	1,884	PAED	09/30/21		09/30/21		
				RW Sup	55	55	0	0	47	RW Cert	03/01/23		03/01/23		
				Con Sup	2,440	2,440	0	0	1,831	RTL	03/30/23		03/30/23		
				RW Cap	45	45	0	0	39	Begin Const	12/15/23		12/15/23		
				Con Cap	5,430	5,430	0	0	5,344	End Const				12/16/24	
				Total	11,860	11,860	0	0	10,032						
499	07 5429 35150 LA 2	LA-101, Bridge Rail Upgrade	In Los Angeles County, on various routes at Santa Monica Bridge No 53-0675, First Street Undercrossing No 53-0582, Alvarado Street Separation No 53-0617 and Avenue 60 on and offramp Bridge No 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,238	1,238	0	0	954	Baseline				0	
				PSE	2,764	2,764	0	0	2,211	PAED	09/01/22		09/01/22		
				RW Sup	69	69	0	0	63	RW Cert	12/01/23		12/01/23		
				Con Sup	2,463	2,463	0	0	1,949	RTL	01/03/24		01/03/24		
				RW Cap	245	245	0	0	245	Begin Const	09/04/24		09/04/24		
				Con Cap	5,725	5,725	0	0	5,726	End Const				10/07/25	
				Total	12,504	12,504	0	0	11,148						
500	07 5432 35170 VEN 118	Ven-118 CAPM	In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,260	1,260	0	0	1,174	Baseline				0	
				PSE	3,220	3,220	0	0	2,896	PAED	02/01/22		02/01/22		
				RW Sup	1,764	1,764	0	0	1,662	RW Cert	03/22/24		03/22/24		
				Con Sup	2,620	2,620	0	0	2,299	RTL	03/29/24		03/29/24		
				RW Cap	1,412	1,412	0	0	1,601	Begin Const	11/15/24		11/15/24		
				Con Cap	16,744	16,744	0	0	16,225	End Const				03/13/26	
				Total	27,020	27,020	0	0	25,857						
501	07 5440 35230 LA 5	Nickname Required	Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road. Rehabilitate culverts.	PAED	1,217	1,217	0	0	929	Baseline				0	
				PSE	2,494	2,494	0	0	1,879	PAED	10/26/21		10/26/21		
				RW Sup	242	242	0	0	187	RW Cert	07/04/23		06/16/23		
				Con Sup	2,725	2,725	0	0	2,238	RTL	08/01/23		08/01/23		
				RW Cap	567	567	0	0	1,234	Begin Const	02/03/24		02/02/24		
				Con Cap	10,710	10,710	0	0	1,083	End Const				02/18/25	
				Total	17,955	17,955	0	0	7,550						
502	07 5484 35320 LA 405	Nickname Required	In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, and upgrade facilities to	PAED	2,646	2,646	0	0	2,083	Baseline				0	
				PSE	6,043	6,043	0	0	4,639	PAED	11/19/21		11/19/21		
				RW Sup	703	703	0	0	533	RW Cert	03/08/24		03/08/24		
				Con Sup	0	0	0	0	9,195	RTL	04/05/24		04/05/24		
				RW Cap	768	768	0	0	745	Begin Const	10/25/24		10/25/24		
				Con Cap	0	0	0	0	68,133	End Const				12/04/26	
				Total	10,160	10,160	0	0	85,328						
503	07 5490 35390 LA 405	LA-405 Bridge Seismic Restoration	In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	543	543	0	0	433	Baseline				0	
				PSE	2,558	2,558	0	0	1,844	PAED	06/15/21		06/15/21		
				RW Sup	17	17	0	0	13	RW Cert	12/15/22		12/15/22		
				Con Sup	2,151	2,151	0	0	1,686	RTL	01/13/23		01/13/23		
				RW Cap	47	47	0	0	40	Begin Const	08/25/23		08/25/23		
				Con Cap	4,681	4,681	0	0	5,073	End Const				12/16/24	
				Total	9,997	9,997	0	0	9,089						
504	07 5491 35420 LA 1	SR-1 Pavement Rehab (CAPM) in Malibu	In and near Malibu, from north of Serra Road to the Ventura County line (PM 62.867). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	PAED	1,225	1,225	0	0	974	Baseline				0	
				PSE	2,500	2,500	0	0	2,003	PAED	10/15/21		10/15/21		
				RW Sup	271	271	0	0	243	RW Cert	02/12/24		02/12/24		
				Con Sup	3,422	3,422	0	0	2,512	RTL	03/15/24		03/15/24		
				RW Cap	725	725	0	0	724	Begin Const	11/15/24		11/15/24		
				Con Cap	19,897	19,897	0	0	20,400	End Const				02/26/27	
				Total	28,040	28,040	0	0	26,856						

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505	07 5499 35470 LA 710	Paint Hobart Yard OH Bridge	In Commerce and Vernon, at Hobart Rail Yard Overhead No 53-0840. Rehabilitate, clean, and paint bridge.	PAED	449	449	0	0	385	Baseline				0	
				PSE	1,602	1,602	0	0	1,326	PAED					
				RW Sup	413	413	0	0	390	RW Cert				07/16/21	
				Con Sup	3,704	3,704	0	0	3,111	RTL				01/16/24	
				RW Cap	732	732	0	0	732	Begin Const				03/29/24	
				Con Cap	17,117	17,117	0	0	17,117	End Const				01/22/25	
				Total	24,017	24,017	0	0	23,061						07/25/28
506	07 5506 35500 LA 118	LA 118 Drainage System Restoration	In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts.	PAED	511	511	0	0	407	Baseline				0	
				PSE	1,679	1,679	0	0	1,241	PAED	01/18/22			01/18/22	
				RW Sup	51	51	0	0	38	RW Cert	08/02/23			08/02/23	
				Con Sup	1,318	1,318	0	0	973	RTL	09/01/23			09/01/23	
				RW Cap	272	272	0	0	272	Begin Const	04/28/24			04/26/24	
				Con Cap	2,537	2,537	0	0	2,537	End Const				04/17/26	
				Total	6,368	6,368	0	0	5,468						
507	07 5509 35540 LA 2	LA-2 Culvert	In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from east of Allesandro Street to the Mount Waterman ski lifts. Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier.	PAED	1,246	1,246	0	0	1,114	Baseline				0	
				PSE	2,968	2,968	0	0	1,884	PAED	08/02/21			08/02/21	
				RW Sup	13	13	0	0	11	RW Cert	11/07/22			11/07/22	
				Con Sup	2,973	2,973	0	0	2,395	RTL	12/05/22			12/05/22	
				RW Cap	10	10	0	0	10	Begin Const	08/28/23			08/28/23	
				Con Cap	10,391	10,391	0	0	8,100	End Const				03/16/26	
				Total	17,601	17,601	0	0	13,514						
508	07 5515 35590 VEN 34	CAPM / ADA Curb Ramps	In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663). Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	1,598	1,598	0	0	1,283	Baseline				0	
				PSE	3,464	3,464	0	0	2,205	PAED	11/30/21			11/30/21	
				RW Sup	2,125	2,125	0	0	1,784	RW Cert	04/15/24			04/15/24	
				Con Sup	0	0	0	0	3,303	RTL	05/15/24			05/15/24	
				RW Cap	484	484	0	0	484	Begin Const	02/19/25			01/10/25	
				Con Cap	0	0	0	0	26,047	End Const				02/19/26	
				Total	7,671	7,671	0	0	35,106						
509	07 5516 35610 LA 210	Nickname Required	In Azusa, at North Vernon Avenue. Upgrade pump plant.	PAED	364	364	0	0	301	Baseline				0	
				PSE	1,017	1,017	0	0	849	PAED	09/01/21			09/01/21	
				RW Sup	77	77	0	0	16	RW Cert	09/28/23			09/28/23	
				Con Sup	789	789	0	0	637	RTL	11/01/23			11/01/23	
				RW Cap	17	17	0	0	10	Begin Const	06/24/24			06/24/24	
				Con Cap	1,611	1,611	0	0	1,611	End Const				06/24/25	
				Total	3,875	3,875	0	0	3,424						
510	07 5521 35660 LA 605	I-605 Rehab	In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping.	PAED	3,096	3,096	0	0	2,567	Baseline				0	
				PSE	11,183	11,183	0	0	7,169	PAED	08/10/21			08/10/21	
				RW Sup	447	447	0	0	204	RW Cert	02/01/23			02/22/23	
				Con Sup	0	0	0	0	16,163	RTL	03/04/23			03/04/23	
				RW Cap	851	851	0	0	851	Begin Const	09/24/23			09/24/23	
				Con Cap	0	0	0	0	149,875	End Const				10/20/27	
				Total	15,577	15,577	0	0	176,829						
511	07 5535 35730 LA 5	I-5, South Pavement Rehab	In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard. Rehabilitate pavement, replace concrete barrier, and upgrade sign structures.	PAED	1,428	1,428	0	0	1,102	Baseline				0	
				PSE	3,631	3,631	0	0	2,648	PAED	11/30/20			07/01/21	
				RW Sup	35	35	0	0	28	RW Cert	05/19/23			05/19/23	
				Con Sup	4,086	4,086	0	0	3,263	RTL	03/30/23			03/30/23	
				RW Cap	20	20	0	0	41	Begin Const	12/07/23			12/07/23	
				Con Cap	24,640	24,640	0	0	24,640	End Const				04/30/25	
				Total	33,840	33,840	0	0	31,722						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
512	07 5547 35840 LA 10	Nickname Required	In the cities of Santa Monica and Los Angeles, from east of Bundy Drive to west of Hoover Street. Rehabilitate culverts.	PAED	609	609	0	0	498	Baseline				0		
				PSE	1,615	1,615	0	0	1,310	PAED	11/30/21		11/30/21			
				RW Sup	25	25	0	0	22	RW Cert	07/14/23		07/14/23			
				Con Sup	1,694	1,694	0	0	1,403	RTL	08/18/23		08/18/23			
				RW Cap	10	10	0	0	8	Begin Const	05/10/24		05/10/24			
				Con Cap	6,613	6,613	0	0	6,613	End Const			12/31/24			
				Total	10,566	10,566	0	0	9,854							
513	08 0023C 1E840 RIV 62	RIV 62 MILL & OVERLAY	In and near Yucca Valley and Twentynine Palms, from 0.2 mile north of Indian Canyon Drive to the San Bernardino County line; also in San Bernardino County, from the Riverside County line to Yucca Mesa Road/La Contenta Road (PM 0.0/15.1) and from Bermuda Avenue to Athol Avenue (PM 29.3/33.6). Pavement rehabilitation.	PAED	1,450	1,450	1,569	1,569	1,569	Baseline		10/17/18		0		
				PSE	4,050	4,050	3,915	3,915	4,058	PAED	06/28/16		06/28/16			
				RW Sup	1,421	1,421	1,419	1,419	1,421	RW Cert	12/16/19		12/21/19			
				Con Sup	4,658	4,658	0	0	5,166	RTL	03/16/20		04/29/20			
				RW Cap	2,209	2,209	267	267	2,209	Begin Const	01/15/21			01/15/21		
				Con Cap	34,693	34,693	0	0	34,574	End Const				07/01/22		
				Total	48,481	48,481	7,170	7,170	48,997							
514	08 0033E 0F030 SBD 60	SBd 60 - REPLACE PIPELINE, MONTE VISTA AND BENSON BRIDGES	In Chino, at Pipeline Avenue Overcrossing (OC) No 54-0744, Monte Vista Avenue OC No 54-0746, and Benson Avenue OC No 54-0748. Replace bridges.	PAED	2,243	2,243	2,123	2,123	2,123	Baseline				20,399		
				PSE	3,320	3,320	3,270	3,270	3,270	PAED			02/17/17			
				RW Sup	1,030	1,030	878	878	1,052	RW Cert			05/21/18			
				Con Sup	4,742	4,742	2,394	2,394	5,350	RTL			06/22/18			
				RW Cap	7,765	7,765	1,537	1,537	7,765	Begin Const			04/09/19			
				Con Cap	21,299	21,299	8,222	8,222	20,399	End Const				09/01/21		
				Total	40,399	40,399	18,424	18,424	39,959							
515	08 0043L 49612 RIV 60	RIV 60 TRAFFIC OPERATIONS SYSTEM	In and near Moreno Valley, from west of Perris Boulevard to east of Gilman Springs Road. Install Transportation Management System (TMS) elements.	PAED	757	757	0	0	710	Baseline				0		
				PSE	1,345	1,345	0	0	1,337	PAED	03/01/21			09/03/21		
				RW Sup	23	23	0	0	37	RW Cert	09/02/22			01/02/23		
				Con Sup	1,987	1,987	0	0	1,693	RTL	10/04/22			02/02/23		
				RW Cap	10	10	0	0	10	Begin Const	06/01/23			11/03/23		
				Con Cap	10,499	10,499	0	0	10,499	End Const				11/04/24		
				Total	14,621	14,621	0	0	14,286							
516	08 0046J 0N69U RIV 060	SR60 Truck Climbing/ Descending Lanes	IN RIVERSIDE COUNTY NEAR BEAUMONT ON RTE 60 FROM GILMAN SPRINGS RD TO 1.37 MILES W/O JACK RABBIT TRAIL. CONSTRUCT A TRUCK CLIMBING LANE (E/B) AND TRUCK DESCENDING LANE (W/B) WITH STANDARD INSIDE & OUTSIDE SHOULDERS BOTH DIRECTIONS.	PAED	13,880	4,604	7,995	2,330	7,995	Baseline				106,041		
				PSE	12,300	1,500	3,928	906	3,928	PAED	05/16/16		05/16/16			
				RW Sup	200	200	0	0	0	RW Cert	12/04/17		06/11/18			
				Con Sup	3,700	3,700	0	0	0	RTL	07/02/18		08/15/18			
				RW Cap	2,853	806	106	6	0	Begin Const	12/04/18		01/25/19			
				Con Cap	118,640	40,000	19,345	10,834	0	End Const	06/03/21			03/10/23		
				Total	151,573	50,810	31,374	14,076	11,923							
517	08 0066Q 1F690 RIV 79	RIV-79 NEAR TEMECULA MILL & OVERLAY	Near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation.	PAED	1,133	1,133	699	699	699	Baseline				8,676		
				PSE	926	926	886	886	886	PAED	05/15/18		06/27/18			
				RW Sup	17	17	12	12	13	RW Cert	04/12/19		04/03/19			
				Con Sup	800	800	625	625	1,264	RTL	05/10/19		05/06/19			
				RW Cap	10	10	0	0	10	Begin Const	02/14/20		10/24/19			
				Con Cap	8,676	8,676	3,389	3,389	8,676	End Const				02/01/21		
				Total	11,562	11,562	5,611	5,611	11,548							
518	08 0127J 0H470 SBD 2	SBD 2 UPGRADE BR RAILING @ SHEEP CREEK	Near Wrightwood, at Sheep Creek Bridge No 54-0360. Upgrade bridge railing.	PAED	324	324	491	491	491	Baseline				3,247		
				PSE	1,353	1,353	1,322	1,322	1,322	PAED			02/09/16			
				RW Sup	36	36	31	31	32	RW Cert			08/31/17			
				Con Sup	1,813	1,813	1,195	1,195	1,890	RTL			02/15/18			
				RW Cap	20	20	15	15	10	Begin Const			10/22/18			
				Con Cap	3,247	3,247	2,504	2,504	3,247	End Const				11/02/21		
				Total	6,793	6,793	5,558	5,558	6,992							

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519	08 0133N 0Q910 SBD 10	SBd 10 Santa Ana River Br Seismic Retrofit	In Colton, at Santa Ana River (Bridge No 54-0292L/R and 54-0292G). Seismic retrofit.	PAED	1,025	1,025	821	821	821	Baseline				15,674	
				PSE	3,300	3,300	2,633	2,633	2,633	PAED		12/01/15			
				RW Sup	160	160	88	88	88	RW Cert		06/27/18			
				Con Sup	2,910	2,910	613	613	2,979	RTL		06/29/18			
				RW Cap	1,133	1,133	215	215	1,133	Begin Const		03/04/19			
				Con Cap	15,675	15,675	2,650	2,650	15,675	End Const			12/01/21		
				Total	24,203	24,203	7,020	7,020	23,329						
520	08 0163C 0K293 SBD 10	SBD 10 Redlands Rehab	In Yucaipa, from 0.2 mile west of Live Oak Canyon Road to County Line Road. Rehabilitate roadway.	PAED	0	0	0	0	0	Baseline				29,869	
				PSE	2,910	2,910	2,758	2,758	2,758	PAED		09/13/11			
				RW Sup	18	18	11	11	16	RW Cert		01/24/18			
				Con Sup	4,850	4,850	3,930	3,930	5,120	RTL		05/03/18			
				RW Cap	10	10	0	0	10	Begin Const		11/30/18			
				Con Cap	30,669	30,669	26,221	26,221	30,669	End Const			09/01/21		
				Total	38,457	38,457	32,920	32,920	38,573						
521	08 0181J 0G690 SBD 18	SBD 18 CULVERTS	Near Big Bear and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Artic Canyon Wash. Reline or replace culverts.	PAED	1,511	1,511	1,352	1,352	1,489	Baseline				0	
				PSE	1,493	1,493	0	0	1,444	PAED	07/01/20		08/03/20		
				RW Sup	1,700	1,700	0	0	1,851	RW Cert	12/01/21		12/01/21		
				Con Sup	1,417	1,417	0	0	1,299	RTL	01/18/22		01/18/22		
				RW Cap	1,400	700	0	0	700	Begin Const	10/03/22		10/03/22		
				Con Cap	4,107	4,107	0	0	3,737	End Const			12/01/23		
				Total	11,628	10,928	1,352	1,352	10,520						
522	08 0184C 0G691 SBD 18	SBD 18 RELINE OR REPLACE CULVERTS	In and near Arrowhead, from 48th Street to Route 138. Repair, reline and replace culverts.	PAED	1,016	1,016	1,013	1,013	1,013	Baseline				0	
				PSE	911	911	0	0	885	PAED	03/16/20	03/23/20			
				RW Sup	101	101	0	0	99	RW Cert	11/05/21		11/05/21		
				Con Sup	794	794	0	0	741	RTL	12/06/21		12/03/21		
				RW Cap	385	385	0	0	385	Begin Const	08/15/22		08/01/22		
				Con Cap	5,679	5,679	0	0	4,982	End Const			05/01/23		
				Total	8,886	8,886	1,013	1,013	8,105						
523	08 0205C 0G800 SBD 38	SBd 38 Replace Culverts	Near Big Bear Lake, from Zaca Road to Route 18(PM 59.396). Replace culverts.	PAED	860	860	837	837	837	Baseline				0	
				PSE	1,830	1,830	1,768	1,768	1,869	PAED	10/17/18	10/30/18			
				RW Sup	2,822	2,822	1,727	1,727	2,886	RW Cert	03/02/20	04/21/20			
				Con Sup	985	985	0	0	1,014	RTL	03/16/20	05/07/20			
				RW Cap	868	868	89	89	88	Begin Const	09/15/20		03/01/21		
				Con Cap	2,976	2,976	0	0	2,976	End Const			08/01/22		
				Total	10,341	10,341	4,421	4,421	9,670						
524	08 0224N 0Q75U VAR VAR	SBD 60 Replace Lanes and Slabs - (G-13)	IN ONTARIO FR EUCLID AVE IC TO RIV CO LN & NEAR RIVERSIDE FROM SBD CO LN TO COUNTRY VILLAGE RD & FROM 0.7 MILES W/O VALLEY WAY TO JCT 60/91/215 IC. REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS.	PAED	2,368	2,368	2,435	2,435	2,435	Baseline				145,717	
				PSE	12,074	12,074	5,303	5,303	5,303	PAED		02/18/16			
				RW Sup	106	106	32	32	32	RW Cert		03/01/18			
				Con Sup	11,441	11,441	6,029	6,029	11,649	RTL		06/20/18			
				RW Cap	48	48	0	0	48	Begin Const		05/13/19			
				Con Cap	145,717	145,717	71,753	71,753	145,717	End Const			07/06/21		
				Total	171,754	171,754	85,552	85,552	165,184						
525	08 0241C 1E850 SBD 142	SBD 142 Chino Hills CAPM	In Chino Hills, from Orange County Line to Route 71. Pavement rehabilitation.	PAED	416	416	397	397	397	Baseline				6,194	
				PSE	827	827	795	795	795	PAED		08/12/16			
				RW Sup	283	283	277	277	277	RW Cert		04/19/18			
				Con Sup	1,500	1,500	1,401	1,401	1,510	RTL		06/01/18			
				RW Cap	20	20	0	0	30	Begin Const		12/10/18			
				Con Cap	6,195	6,195	5,120	5,120	6,195	End Const			07/31/20		
				Total	9,241	9,241	7,990	7,990	9,204						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
526	08 0256C 38852 SBD 330	SBD 330 CITY CREEK REPLACE BRIDGE RAIL	Near Highland, at City Creek Bridge No 54-365, and at East Fork City Creek Bridge No 54-345. Replace bridge rail and approach rail.	PAED	967	967	962	920	962	Baseline				3,246	
				PSE	925	925	923	910	923	PAED	06/15/17				
				RW Sup	34	34	29	29	29	RW Cert	02/20/18				
				Con Sup	1,023	1,023	959	959	1,132	RTL	06/04/18				
				RW Cap	30	30	5	5	30	Begin Const	12/17/18				
				Con Cap	<u>3,608</u>	<u>3,608</u>	<u>2,125</u>	<u>2,125</u>	<u>3,320</u>	End Const		01/04/21			
				Total	6,587	6,587	5,003	4,948	6,396						
				527	08 3002C 1C680 RIV 74	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No 56-0750 and Blue Ridge Wash Bridge No 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No 56-0189, and Cahuilla Bridge No 56-0490. Bridge rail replacement, replace one bridges, and extend one culvert.	PAED	1,031	1,031	1,047	1,047	1,047		
PSE	2,700	2,700	2,466					2,466	2,688	PAED	04/02/18	06/28/19			
RW Sup	80	80	53					53	83	RW Cert	06/03/19	03/04/20			
Con Sup	2,800	2,800	0					0	2,838	RTL	08/01/19	06/11/20			
RW Cap	550	550	16					16	348	Begin Const	03/02/20		02/03/21		
Con Cap	<u>6,245</u>	<u>6,245</u>	<u>0</u>					<u>0</u>	<u>7,169</u>	End Const			02/02/22		
Total	13,406	13,406	3,582					3,582	14,173						
528	08 3002F 1E570 RIV 10	RIV 10 REHAB SUBSTRUCTURE	Near Palm Springs, at Whitewater River Bridge No 56-0004 L/R. Bridge rehabilitation and scour mitigation.					PAED	1,218	1,218	1,151	1,151	1,151	Baseline	
				PSE	1,916	1,916	1,325	1,325	1,325	PAED	05/02/18	06/18/18			
				RW Sup	158	158	100	100	159	RW Cert	06/03/19	05/09/19			
				Con Sup	2,713	2,713	300	300	2,725	RTL	06/18/19	06/20/19			
				RW Cap	1,158	1,158	632	632	1,152	Begin Const	01/21/20	01/15/20			
				Con Cap	<u>10,750</u>	<u>10,750</u>	<u>394</u>	<u>394</u>	<u>10,750</u>	End Const			11/15/21		
				Total	17,913	17,913	3,902	3,902	17,262						
				529	08 3003K 1F141 RIV 15	Temecula Lane Replacement	In and near Temecula, from the San Diego County line to 0.1 mile north of Temecula River Bridge; also in San Diego County from 0.1 mile south of the Riverside County line to the Riverside County line. Rehabilitate roadway.	PAED	1,364	1,364	959	959	959	Baseline	
PSE	1,520	1,520	1,519					1,519	1,519	PAED	03/23/18	03/23/18			
RW Sup	20	20	18					18	18	RW Cert	04/02/19	02/22/19			
Con Sup	4,423	4,423	515					515	4,494	RTL	08/06/19	06/21/19			
RW Cap	10	10	0					0	10	Begin Const	01/22/20	01/30/20			
Con Cap	<u>32,556</u>	<u>32,556</u>	<u>5,407</u>					<u>5,407</u>	<u>32,556</u>	End Const			12/03/21		
Total	39,893	39,893	8,418					8,418	39,556						
530	08 3003L 1F142 RIV 15	RIV 015 Slab Replacement	In and near Lake Elsinore, from Nichols Road to 0.1 mile north of Temescal Canyon Road. Concrete pavement slab replacement.					PAED	1,108	1,108	762	762	762	Baseline	
				PSE	951	951	948	948	948	PAED	11/01/17	11/08/17			
				RW Sup	20	20	12	12	12	RW Cert	02/01/19	12/17/18			
				Con Sup	3,666	3,666	753	753	3,751	RTL	05/01/19	03/04/19			
				RW Cap	10	10	0	0	10	Begin Const	01/15/20	09/23/19			
				Con Cap	<u>18,288</u>	<u>18,288</u>	<u>6,535</u>	<u>6,535</u>	<u>18,288</u>	End Const			11/15/21		
				Total	24,043	24,043	9,010	9,010	23,771						
				531	08 3003M 1F143 RIV 15	RIV 015 CAPM & SLAB REPLACEMENT	In and near Corona, from south of Ontario Avenue to Route 60. Concrete pavement slab replacement.	PAED	1,022	1,022	859	859	859	Baseline	
PSE	1,373	1,373	1,356					1,356	1,400	PAED	03/29/18	04/13/18			
RW Sup	23	23	20					20	21	RW Cert	01/03/20	10/30/19			
Con Sup	5,250	5,250	0					0	4,912	RTL	03/02/20	06/11/20			
RW Cap	36	36	0					0	36	Begin Const	01/15/21		01/15/21		
Con Cap	<u>40,040</u>	<u>40,040</u>	<u>0</u>					<u>0</u>	<u>34,328</u>	End Const			07/01/22		
Total	47,744	47,744	2,235					2,235	41,556						
532	08 3003T 0K121 SBD 15	SBD 15 REHAB	In and near Fontana, from 0.4 mile south of Sierra Avenue to Glen Helen Parkway. Rehabilitate roadway.					PAED	827	827	750	750	750	Baseline	
				PSE	1,190	1,190	1,182	1,182	1,182	PAED	01/10/18	01/23/18			
				RW Sup	30	30	24	24	24	RW Cert	09/09/19	12/20/18			
				Con Sup	2,850	2,850	531	531	2,741	RTL	12/02/19	06/17/19			
				RW Cap	10	10	0	0	10	Begin Const	08/03/20	01/22/20			
				Con Cap	<u>25,879</u>	<u>25,879</u>	<u>5,854</u>	<u>5,854</u>	<u>25,879</u>	End Const			06/01/21		
				Total	30,786	30,786	8,341	8,341	30,586						

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
533	08 3003U 0K122 SBD 15	SBD 15 REHAB (G-13)	In Hesperia and Victorville, from Oak Hill Road to south of Bear Valley Road. Rehabilitate roadway. (G13 Contingency).	PAED	1,190	1,190	1,173	1,173	1,173	Baseline		10/17/18			0
				PSE	6,030	6,030	5,936	5,936	6,118	PAED	05/17/18	05/17/18			
				RW Sup	260	260	206	206	304	RW Cert	11/04/19	02/26/20			
				Con Sup	0	0	0	0	17,002	RTL	02/03/20	06/12/20			
				RW Cap	298	298	161	161	297	Begin Const	10/29/20		02/02/21		
				Con Cap	0	0	0	0	148,257	End Const			01/02/24		
				Total	7,778	7,778	7,476	7,476	173,151						
534	08 3003X 1G210 SBD 210	SBD 210 INSTALL RAMP METERING SYSTEMS	In Rancho Cucamonga and Fontana, from East Avenue to 0.2 mile west of Beech Avenue; also on Route 15, at Route 210/15 Separation. Install Transportation Management System (TMS) elements.	PAED	410	410	396	396	396	Baseline					3,418
				PSE	649	649	648	648	648	PAED	10/27/17	01/08/18			
				RW Sup	70	70	36	36	42	RW Cert	02/26/19	01/08/19			
				Con Sup	526	526	271	271	822	RTL	03/15/19	04/30/19			
				RW Cap	19	19	0	0	19	Begin Const	10/15/19	10/24/19			
				Con Cap	3,419	3,419	917	917	3,419	End Const			05/03/21		
				Total	5,093	5,093	2,268	2,268	5,346						
535	08 3003Y 1F132 SBD 95	SBD 95 Roadway Rehabilitation	Near Needles, from 0.5 mile north of Goffs Road to Nevada State line (PM 80.453). Rehabilitate pavement.	PAED	738	738	725	725	725	Baseline					6,359
				PSE	915	915	840	840	840	PAED	05/04/18	05/18/18			
				RW Sup	95	95	15	15	56	RW Cert	01/07/20	08/29/19			
				Con Sup	992	992	27	27	1,098	RTL	02/21/20	11/15/19			
				RW Cap	100	100	38	38	100	Begin Const	10/26/20	05/19/20			
				Con Cap	6,359	6,359	0	0	6,359	End Const			11/29/21		
				Total	9,199	9,199	1,645	1,645	9,178						
536	08 3005Q 1G470 RIV 74	RIV 74 REPLACE BRIDGES/UPGRAD E RAIL	Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails.	PAED	1,690	1,690	1,208	1,208	1,924	Baseline					0
				PSE	1,295	1,295	0	0	1,714	PAED	03/01/21		03/01/21		
				RW Sup	150	150	0	0	47	RW Cert	03/01/22		03/01/22		
				Con Sup	2,390	2,390	0	0	2,798	RTL	04/01/22		04/01/22		
				RW Cap	653	653	0	0	653	Begin Const	12/01/22		12/01/22		
				Con Cap	6,824	6,824	0	0	9,502	End Const			12/02/24		
				Total	13,002	13,002	1,208	1,208	16,638						
537	08 3006C 1G280 SBD 10	SBD 10 BRIDGE REHAB	In Colton at Colton Overhead No 54-0464R (PM R22.36). Strengthen bridge and perform preventative maintenance.	PAED	552	552	550	550	561	Baseline					0
				PSE	780	780	0	0	927	PAED	04/01/20		07/15/20		
				RW Sup	100	100	0	0	113	RW Cert	10/15/21		03/15/22		
				Con Sup	672	672	0	0	670	RTL	11/16/21		03/15/22		
				RW Cap	62	62	0	0	93	Begin Const	07/15/22		11/07/22		
				Con Cap	1,655	1,655	0	0	1,518	End Const			09/07/23		
				Total	3,821	3,821	550	550	3,882						
538	08 3006W 1H530 RIV Var	RIV/SBD REPAIR DETECTION SITES	In Riverside and San Bernardino Counties, on various routes and at various locations. Repair and replace vehicle detection equipment impacting the operations of the District Transportation Management Center (TMC).	PAED	346	346	126	126	126	Baseline					4,999
				PSE	1,000	1,000	574	574	574	PAED	02/15/18	02/13/18			
				RW Sup	90	90	15	15	15	RW Cert	09/14/18	08/27/18			
				Con Sup	1,401	1,401	280	280	1,215	RTL	10/15/18	10/01/18			
				RW Cap	10	10	0	0	10	Begin Const	06/14/19	05/28/19			
				Con Cap	5,000	5,000	1,066	1,066	5,000	End Const			12/02/20		
				Total	7,847	7,847	2,061	2,061	6,940						
539	08 3007L 1F400 SBD 66	SBD 066 UPGRADE TO STANDARD BRIDGE RAIL	In the city of San Bernardino, at Lytle Creek Channel Bridge No 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No 54-0533 (PM 14.9). Upgrade bridge rails and widen bridges.	PAED	697	697	0	0	666	Baseline					0
				PSE	2,334	2,334	0	0	2,225	PAED	07/05/21		07/06/21		
				RW Sup	223	223	0	0	200	RW Cert	09/01/23		09/01/23		
				Con Sup	2,914	2,914	0	0	2,829	RTL	10/01/23		10/03/23		
				RW Cap	377	377	0	0	377	Begin Const	06/01/24		06/03/24		
				Con Cap	6,884	6,884	0	0	6,884	End Const			12/01/25		
				Total	13,429	13,429	0	0	13,181						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
540	08 3007M 1G520 SBD 18	SBD 18 PAVEMENT PRESERVATION	In and near Adelanto, from Route 395 Junction to Los Angeles County line. Cold plane pavement and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	764	764	747	747	747	Baseline				0		
				PSE	1,588	1,588	798	798	2,164	PAED	11/01/19	10/31/19				
				RW Sup	300	300	198	198	313	RW Cert	04/01/21		04/01/21			
				Con Sup	2,366	2,366	0	0	1,778	RTL	05/03/21		05/03/21			
				RW Cap	65	65	23	23	299	Begin Const	02/01/22		02/01/22			
				Con Cap	16,442	16,442	0	0	16,655	End Const			02/01/23			
				Total	21,525	21,525	1,766	1,766	21,956							
541	08 3007P 1G660 SBD 66	SBD 66 CAPM	In San Bernardino, from Pepper Avenue to H Street (PM 20.14/23.156). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,073	1,073	0	0	1,048	Baseline				0		
				PSE	1,538	1,538	0	0	1,265	PAED	06/01/22		06/01/22			
				RW Sup	1,941	1,941	0	0	1,635	RW Cert	12/01/23		12/01/23			
				Con Sup	1,362	1,362	0	0	1,213	RTL	02/01/24		02/01/24			
				RW Cap	525	525	0	0	525	Begin Const	11/01/24		11/01/24			
				Con Cap	11,465	11,465	0	0	11,465	End Const			12/01/25			
				Total	17,904	17,904	0	0	17,151							
542	08 3007S 47642 SBD 215	SBD 215/259 INSTALL TMS FIELD ELEMENTS	In and near the city of San Bernardino, from Route 215/10 Connector to Route 215/15 Junction (PM 4.0/17.753); also on Route 259, from Route 259/215 Separation to Route 259/210 Junction (PM R0.0/1.5). Install wireless Vehicle Detection Stations (VDS), Changeable Message Signs (CMS), Closed Circuit Television (CCTV) and	PAED	436	436	387	387	387	Baseline				0		
				PSE	968	968	934	934	985	PAED	02/01/19	02/28/19				
				RW Sup	42	42	12	12	34	RW Cert	05/01/20	02/20/20				
				Con Sup	1,301	1,301	0	0	1,386	RTL	06/01/20	05/04/20				
				RW Cap	10	10	0	0	10	Begin Const	02/01/21		01/15/21			
				Con Cap	0	0	0	0	8,713	End Const			09/15/22			
				Total	2,757	2,757	1,333	1,333	11,515							
543	08 3008A 1C081 RIV 10	Riv 10 NEAR COACHELLA PAVEMENT REHAB G-13	In and near Coachella, from 0.5 mile east of Coachella Canal to Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency).	PAED	7,000	7,000	4,325	4,325	7,492	Baseline				0		
				PSE	10,000	10,000	0	0	10,645	PAED	09/02/20		09/02/20			
				RW Sup	90	90	0	0	67	RW Cert	10/07/21		02/01/22			
				Con Sup	0	0	0	0	22,494	RTL	03/03/22		03/03/22			
				RW Cap	10	10	0	0	9,847	Begin Const	07/05/22		02/01/23			
				Con Cap	0	0	0	0	204,850	End Const			08/03/26			
				Total	17,100	17,100	4,325	4,325	255,395							
544	08 3008C 1C072 RIV 74	RIV 74 MILL AND OVERLAY PAVEMENT AND INCLUDE DIGOUTS	Near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement.	PAED	1,267	1,267	0	0	1,151	Baseline				0		
				PSE	1,177	1,177	0	0	953	PAED	04/01/22		04/01/22			
				RW Sup	276	276	0	0	234	RW Cert	08/01/23		08/01/23			
				Con Sup	2,466	2,466	0	0	1,830	RTL	10/02/23		10/02/23			
				RW Cap	80	80	0	0	80	Begin Const	07/01/24		07/01/24			
				Con Cap	15,375	15,375	0	0	15,375	End Const			01/02/26			
				Total	20,641	20,641	0	0	19,623							
545	08 3008G 1G630 RIV 111	RIV 111 PALM SPRINGS CAPM	In Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement.	PAED	901	901	0	0	697	Baseline				0		
				PSE	1,614	1,614	0	0	1,298	PAED	05/02/22		05/02/22			
				RW Sup	127	127	0	0	106	RW Cert	11/01/23		11/01/23			
				Con Sup	3,559	3,559	0	0	2,741	RTL	02/01/24		02/01/24			
				RW Cap	10	10	0	0	10	Begin Const	11/01/24		11/01/24			
				Con Cap	17,749	17,749	0	0	17,749	End Const			02/02/26			
				Total	23,960	23,960	0	0	22,601							
546	08 3008K 1G830 SBD 40	SBD 40 BRIDGE SCOUR MITIGATION	Near Needles, at the Halfway Hills Wash Bridge No 54-0799L/R. Retrofit bridge footings, replace and expand Rock Slope Protection (RSP) limits. (G13 Contingency).	PAED	1,732	1,732	1,135	1,135	1,795	Baseline				0		
				PSE	1,903	1,903	0	0	1,793	PAED	10/01/20		10/01/20			
				RW Sup	55	55	0	0	47	RW Cert	03/01/22		03/01/22			
				Con Sup	0	0	0	0	2,387	RTL	04/01/22		04/01/22			
				RW Cap	30	30	0	0	120	Begin Const	11/02/22		11/02/22			
				Con Cap	0	0	0	0	12,121	End Const			11/02/23			
				Total	3,720	3,720	1,135	1,135	18,263							

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
547	08 3008N 1H200 RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. (G13 Contingency).	PAED	1,240	1,240	1,098	1,098	1,212	Baseline				0		
				PSE	1,232	1,232	0	0	1,337	PAED	09/23/20		10/01/20			
				RW Sup	259	259	0	0	173	RW Cert	02/16/22		02/16/22			
				Con Sup	0	0	0	0	3,492	RTL	03/16/22		03/16/22			
				RW Cap	190	190	0	0	192	Begin Const	11/04/22		11/04/22			
				Con Cap	0	0	0	0	11,035	End Const			06/20/24			
				Total	2,921	2,921	1,098	1,098	17,441							
548	08 3008U 1C38U RIV 010	RIV 10 PAVEMENT REPLACEMENT	IN BEAUMONT & BANNING FROM JCT 10/60 SEP TO JCT 10/111 SEP. PAVEMENT REPLACEMENT LANES 3 & 4 & OUTSIDE SHOULDERS WITH JPCP, OVERLAY INSIDE SHOULDER, CONCRETE SLAB REPLACEMENT LANE 1 & 2 & UPGRADE CURB RAMPS.	PAED	5,375	5,375	728	728	728	Baseline				202,672		
				PSE	10,817	10,817	7,054	7,054	7,054	PAED		12/22/15				
				RW Sup	562	562	67	67	67	RW Cert		02/08/18				
				Con Sup	11,611	11,611	1,371	1,371	11,737	RTL		06/12/18				
				RW Cap	32	32	0	0	10	Begin Const		12/16/19				
				Con Cap	202,673	202,673	24,352	24,352	202,673	End Const			07/05/22			
				Total	231,070	231,070	33,572	33,572	222,269							
549	08 3008Y 1C082 RIV 10	RIV 10 DESERT CENTER PAVEMENT REHAB: MAINLINE, SHOULDERS, RAMPS G-13	Near Blythe, from west of Rice Road/Route 177 to east of Teed Ditch Bridge. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A). (G13 Contingency).	PAED	16,900	16,900	12,002	12,002	12,002	Baseline		01/29/20		0		
				PSE	2,000	2,000	695	695	2,337	PAED	11/15/19	11/15/19				
				RW Sup	153	153	11	11	147	RW Cert	05/01/20	04/10/20				
				Con Sup	0	0	0	0	38,464	RTL	06/01/20	06/11/20				
				RW Cap	9,000	9,000	317	317	17,152	Begin Const	05/03/21		02/18/21			
				Con Cap	0	0	0	0	309,028	End Const			05/01/24			
				Total	28,053	28,053	13,025	13,025	379,130							
550	08 3009A 38423 SBD 10	SBD 10 INSTALL TMS ELEMENTS	In and near Redlands, from Route 210 Junction to the Riverside County line (PM R39.16). Install wireless Vehicle Detection Stations (VDS) pole, Changeable Message Signs (CMS), Closed Circuit Television (CCTV), Data Node Cabinet and Fiber Optic elements.	PAED	300	300	234	234	234	Baseline				6,586		
				PSE	1,000	1,000	835	835	835	PAED	06/01/18	06/18/18				
				RW Sup	33	33	24	24	31	RW Cert	05/01/19	02/19/19				
				Con Sup	1,600	1,600	114	114	1,683	RTL	06/03/19	06/12/19				
				RW Cap	10	10	0	0	60	Begin Const	11/01/19	11/22/19				
				Con Cap	6,586	6,586	53	53	6,586	End Const			09/03/21			
				Total	9,529	9,529	1,260	1,260	9,429							
551	08 3009E 0C70U SBD 210	SBD 210 GAP CLOSURE PROJECT	FR HIGHLAND AVE TO JCT RTE 10. ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN, ADD AUXILIARY LNS AT SELECT LOCS & IMPROVE BASELINE RD IC.	PAED	0	0	0	0	0	Baseline				127,663		
				PSE	0	0	0	0	0	PAED		12/16/16				
				RW Sup	0	0	0	0	0	RW Cert		03/16/19				
				Con Sup	0	0	0	0	0	RTL		04/10/19				
				RW Cap	0	0	0	0	0	Begin Const		11/15/19				
				Con Cap	63,917	38,746	355	0	63,917	End Const			08/01/22			
				Total	63,917	38,746	355	0	63,917							
552	08 3009F 1J060 SBD 210	SBD 210 ROADWAY REHABILITATION	In the cities of San Bernardino, Highland, and Redlands, from Sterling Avenue to West Lugonia Avenue. Rehabilitate existing lanes, shoulders and auxiliary lanes by grinding rigid pavement/slab replacement, remove flexible pavement and construct Continuously Reinforced Concrete Pavement (CRCP). This is a Financial Contribution Only (FCO) to SBCTA	PAED	0	0	0	0	0	Baseline				33,033		
				PSE	3,375	3,375	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	5,050	5,050	0	0	5,050	RTL			11/06/19			
				RW Cap	0	0	0	0	0	Begin Const						
				Con Cap	3,375	3,375	2,681	2,681	3,375	End Const			02/15/22			
				Total	11,800	11,800	2,681	2,681	8,425							
553	08 3009H 1G640 SBD 395	SBD 395 MILL 0.10? AND OVERLAY 0.20? RUBBERIZED ASPHALT WITH DIGOUTS	In and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58. Rehabilitate pavement (PM R3.981/11.2 and PM 16.6/35.5), install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	945	945	0	0	907	Baseline				0		
				PSE	2,095	2,095	0	0	1,976	PAED	01/03/22		02/01/22			
				RW Sup	394	394	0	0	342	RW Cert	03/03/23		04/03/23			
				Con Sup	3,837	3,837	0	0	3,264	RTL	04/03/23		05/03/23			
				RW Cap	363	363	0	0	363	Begin Const	12/04/23		01/05/24			
				Con Cap	33,877	33,877	0	0	33,877	End Const			11/04/24			
				Total	41,511	41,511	0	0	40,729							

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No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
554	08 3009K 1C083 RIV 10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps	In and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency).	PAED	9,000	9,000	6,136	6,136	8,526	Baseline				0	
				PSE	10,000	10,000	0	0	11,359	PAED	08/03/20		08/03/20		
				RW Sup	117	117	0	0	414	RW Cert	04/01/22		04/01/22		
				Con Sup	0	0	0	0	30,253	RTL	05/02/22		05/02/22		
				RW Cap	20	10	0	0	9,184	Begin Const	04/03/23		04/03/23		
				Con Cap	0	0	0	0	225,220	End Const			04/01/26		
				Total	19,137	19,127	6,136	6,136	284,956						
555	08 3009N 0G790 SBD 71	SBD 71 INSTALL, CCTV, CMS, VDS & FIBER OPTIC COMM SYS	In and near Chino and Chino Hills, from the Los Angeles County line to the Riverside County line (PM R8.478); also in Riverside County, from San Bernardino County line to Route 91 (PM R0.0 to PM R3.0). Replace and upgrade existing communication elements and install Closed Circuit Television Cameras (CCTV) for the Traffic Management System (TMS).	PAED	561	561	414	414	414	Baseline				0	
				PSE	1,715	1,715	1,598	1,598	1,750	PAED	12/03/18	12/14/18			
				RW Sup	113	113	25	25	67	RW Cert	01/06/20	12/30/19			
				Con Sup	1,746	1,746	0	0	1,742	RTL	05/01/20	04/15/20			
				RW Cap	99	99	0	0	73	Begin Const	01/05/21		01/19/21		
				Con Cap	10,157	10,157	0	0	10,157	End Const			10/18/22		
				Total	14,391	14,391	2,037	2,037	14,203						
556	08 3009P 0C251 LA 10	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln. Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED	213	0	217	0	217	Baseline		10/17/18		807,571	
				PSE	62,293	0	0	0	0	PAED	07/06/17				
				RW Sup	0	0	0	0	0	RW Cert	03/01/22	01/16/18			
				Con Sup	0	0	3,101	0	0	RTL	11/01/21	01/16/18			
				RW Cap	49,219	0	0	0	49,219	Begin Const	07/01/18	09/07/18			
				Con Cap	817,466	8,213	43,093	4,495	817,246	End Const	02/01/24		08/01/23		
				Total	929,191	8,213	46,411	4,495	866,682						
557	08 3009R 1J210 SBD 60	SBD 60 @ RAMONA OC	In Chino, at Ramona Avenue Overcrossing No 54-0745 (PM R1.37). Improve freight corridor movement by removing vertical clearance constraint.	PAED	5,822	5,822	2,468	2,468	2,468	Baseline				0	
				PSE	1,380	1,380	0	0	1,373	PAED	05/01/20	06/03/20			
				RW Sup	50	50	0	0	34	RW Cert	03/01/21		03/01/21		
				Con Sup	2,420	2,420	0	0	2,305	RTL	07/01/21		06/01/21		
				RW Cap	120	120	9	9	34	Begin Const	02/02/22		02/02/22		
				Con Cap	8,970	8,970	0	0	8,526	End Const			12/01/22		
				Total	18,762	18,762	2,477	2,477	14,740						
558	08 3011A 1J230 RIV 60	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts	PAED	1,233	1,233	0	0	1,084	Baseline				0	
				PSE	2,083	2,083	0	0	1,667	PAED	07/01/21		07/01/21		
				RW Sup	64	64	0	0	45	RW Cert	12/01/22		12/01/22		
				Con Sup	2,774	2,774	0	0	1,966	RTL	01/02/23		01/03/23		
				RW Cap	10	10	0	0	10	Begin Const	09/07/23		09/07/23		
				Con Cap	10,505	10,505	0	0	10,505	End Const			09/08/25		
				Total	16,669	16,669	0	0	15,277						
559	08 3011E 1J260 RIV 215	RIV 215 CAPM	Near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrail, stabilize slopes, and enhance highway worker safety.	PAED	1,374	1,374	0	0	1,355	Baseline				0	
				PSE	2,206	2,206	0	0	2,137	PAED	11/01/21		11/01/21		
				RW Sup	43	43	0	0	37	RW Cert	02/01/23		02/01/23		
				Con Sup	3,544	3,544	0	0	3,129	RTL	03/01/23		03/01/23		
				RW Cap	20	20	0	0	20	Begin Const	10/02/23		10/02/23		
				Con Cap	27,553	27,553	0	0	27,553	End Const			10/01/25		
				Total	34,740	34,740	0	0	34,231						
560	08 3011F 1J270 SBD 247	SBD 247 PAVEMENT AND SHOULDER WIDENING	In and near Yucca Valley, from Route 62 to north of Gin Road. Rehabilitate pavement and widen shoulders.	PAED	1,494	1,494	0	0	1,606	Baseline				0	
				PSE	2,073	2,073	0	0	1,682	PAED	03/01/22		07/05/22		
				RW Sup	2,090	2,090	0	0	1,784	RW Cert	03/01/24		03/01/24		
				Con Sup	1,881	1,881	0	0	1,844	RTL	04/02/24		04/02/24		
				RW Cap	787	787	0	0	787	Begin Const	01/03/25		01/03/25		
				Con Cap	17,951	17,951	0	0	17,951	End Const			01/05/26		
				Total	26,276	26,276	0	0	25,654						

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561	08 3011G 1J280 SBD 83	SBD 83 CAPM AND CURB RAMPS	In Ontario, from south of Cedar Street to Route 10. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	3,342	3,342	0	0	3,056	Baseline				0	
				PSE	5,553	5,553	0	0	4,653	PAED	10/03/22		10/03/22		
				RW Sup	1,772	1,772	0	0	1,551	RW Cert	05/01/24		05/01/24		
				Con Sup	0	0	0	0	4,713	RTL	06/03/24		06/03/24		
				RW Cap	646	646	0	0	646	Begin Const	03/03/25		03/03/25		
				Con Cap	0	0	0	0	18,734	End Const			04/01/27		
				Total	11,313	11,313	0	0	33,353						
562	08 3011H 1J290 RIV 215	RIV 215 CAPM IN PERRIS	In and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. (G13 Contingency).	PAED	1,678	1,678	0	0	1,631	Baseline				0	
				PSE	2,576	2,576	0	0	2,551	PAED	12/01/21		12/01/21		
				RW Sup	51	51	0	0	44	RW Cert	07/01/23		07/03/23		
				Con Sup	0	0	0	0	3,821	RTL	08/01/23		08/01/23		
				RW Cap	77	77	0	0	78	Begin Const	03/01/24		03/01/24		
				Con Cap	0	0	0	0	31,613	End Const			03/02/26		
				Total	4,382	4,382	0	0	39,738						
563	08 3011J 1J300 SBD 18	SBD 18 CAPM MILL AND OVERLAY	In Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15. Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs.	PAED	1,867	1,867	0	0	1,546	Baseline				0	
				PSE	2,357	2,357	0	0	1,805	PAED	04/01/22		04/01/22		
				RW Sup	117	117	0	0	73	RW Cert	10/02/23		10/02/23		
				Con Sup	3,303	3,303	0	0	2,322	RTL	01/02/24		01/02/24		
				RW Cap	241	241	0	0	241	Begin Const	09/16/24		09/16/24		
				Con Cap	14,801	14,801	0	0	14,801	End Const			02/17/26		
				Total	22,686	22,686	0	0	20,788						
564	08 3011K 1J310 SBD 18	SBD DRAINAGE/CULVER TS AND ITS	Near Big Bear Lake, from Arrowbear Drive to Route 38. Rehabilitate culverts and install Changeable Message Sign (CMS).	PAED	1,156	1,156	0	0	1,111	Baseline				0	
				PSE	1,260	1,260	0	0	1,130	PAED	05/02/22		05/02/22		
				RW Sup	23	23	0	0	4	RW Cert	11/15/23		11/15/23		
				Con Sup	1,742	1,742	0	0	1,487	RTL	12/15/23		12/15/23		
				RW Cap	452	452	0	0	452	Begin Const	08/08/24		08/08/24		
				Con Cap	4,988	4,988	0	0	4,988	End Const			11/02/26		
				Total	9,621	9,621	0	0	9,172						
565	08 3011Q 1J470 RIV 10	BRIDGE SCOUR	Near Chiriaco Summit, at Three Star Ditch Bridge No 59-0129R/L; also at Determination Ditch Bridge No 59-0124R/L (PM R90.9). Replace existing Rock Slope Protection (RSP) to restore scour protection.	PAED	1,065	1,065	0	0	1,056	Baseline				0	
				PSE	1,912	1,912	0	0	1,896	PAED	08/04/22		08/04/22		
				RW Sup	51	51	0	0	44	RW Cert	09/05/23		09/05/23		
				Con Sup	2,651	2,651	0	0	2,628	RTL	10/02/23		10/02/23		
				RW Cap	395	395	0	0	395	Begin Const	06/06/24		06/06/24		
				Con Cap	10,115	10,115	0	0	10,115	End Const			05/06/25		
				Total	16,189	16,189	0	0	16,134						
566	08 3011R 1J540 SBD 15	SBD 15 Seismic Work	In Ontario, at S15-E10 Connector Overcrossing No 54-0910F. Seismic retrofit and bridge rail upgrade to make standard.	PAED	840	840	0	0	758	Baseline				0	
				PSE	1,951	1,951	0	0	1,505	PAED	01/03/22		01/03/22		
				RW Sup	31	31	0	0	21	RW Cert	07/01/23		07/03/23		
				Con Sup	2,380	2,380	0	0	1,853	RTL	08/01/23		08/01/23		
				RW Cap	10	10	0	0	10	Begin Const	03/03/24		05/01/24		
				Con Cap	15,130	15,130	0	0	15,130	End Const			05/01/25		
				Total	20,342	20,342	0	0	19,277						
567	08 3011S 1J450 RIV 243	RIV 243 MILL AND OVERLAY PAVEMENT	Near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade guardrail, lighting, and sign panels; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements.	PAED	864	864	0	0	895	Baseline				0	
				PSE	1,311	1,311	0	0	1,206	PAED	06/03/22		06/03/22		
				RW Sup	60	60	0	0	55	RW Cert	01/03/24		12/05/23		
				Con Sup	2,708	2,708	0	0	2,428	RTL	02/06/24		03/06/24		
				RW Cap	477	477	0	0	477	Begin Const	11/07/24		01/03/25		
				Con Cap	20,794	20,794	0	0	20,794	End Const			10/08/26		
				Total	26,214	26,214	0	0	25,855						

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568	08 3011U 1J630 SBD 215	CAPITAL PREVENTIVE MAINTENANCE (CAPM)	In the cities of Colton and San Bernardino, from south of Route 10 to Mill Street. Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety.	PAED	645	645	0	0	614	Baseline				0		
				PSE	1,205	1,205	0	0	1,052	PAED	07/01/21		07/01/21			
				RW Sup	129	129	0	0	109	RW Cert	10/03/22		10/17/22			
				Con Sup	2,030	2,030	0	0	1,729	RTL	04/03/23		04/03/23			
				RW Cap	22	22	0	0	22	Begin Const	11/17/23		11/17/23			
				Con Cap	15,718	15,718	0	0	15,718	End Const			12/17/24			
				Total	19,749	19,749	0	0	19,244							
				569	08 3011Y 1J610 RIV 215	RIV 215 CAPM	In the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structures and signs. (G13 Contingency).	PAED	1,022	1,022	0	0	908	Baseline		
PSE	1,800	1,800	0	0	1,538	PAED	02/01/22		02/01/22							
RW Sup	90	90	0	0	76	RW Cert	07/03/23		07/03/23							
Con Sup	0	0	0	0	2,498	RTL	08/01/23		08/01/23							
RW Cap	22	22	0	0	22	Begin Const	03/04/24		03/04/24							
Con Cap	0	0	0	0	16,441	End Const			10/01/25							
Total	2,934	2,934	0	0	21,483											
570	08 3012J 1J710 RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, at Orris Ditch Bridge No 56-0123L/R and at Aztec Ditch Bridge No 56-0545L/R. Scour mitigation and bridge rail upgrade.	PAED	912	912	0	0	808	Baseline				0		
				PSE	1,446	1,446	0	0	1,216	PAED	10/01/21		10/01/21			
				RW Sup	17	17	0	0	11	RW Cert	11/01/22		11/01/22			
				Con Sup	1,717	1,717	0	0	1,377	RTL	12/01/22		12/01/22			
				RW Cap	10	10	0	0	10	Begin Const	08/01/23		08/01/23			
				Con Cap	4,179	4,179	0	0	4,179	End Const			03/01/24			
				Total	8,281	8,281	0	0	7,601							
				571	08 3012K 1J720 SBD 40	PAVEMENT REHABILITATION (CAPM)	In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8). Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. (G13 Contingency).	PAED	1,132	1,132	0	0	1,112	Baseline		
PSE	1,400	1,400	0	0	1,274	PAED	05/02/22		05/02/22							
RW Sup	756	756	0	0	671	RW Cert	11/01/23		11/01/23							
Con Sup	0	0	0	0	3,264	RTL	01/03/24		01/03/24							
RW Cap	235	235	0	0	235	Begin Const	10/01/24		10/01/24							
Con Cap	0	0	0	0	33,992	End Const			11/03/25							
Total	3,523	3,523	0	0	40,548											
572	08 3012M 1J840 SBD Var	SBD VAR Install Changeable Message Signs (CMS)	Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 near Desert Center at Route 177 (PM 82.5/87.5). Install Changeable Message Signs (CMS), guardrail shielding, and Maintenance Vehicle Pullouts (MVPs).	PAED	1,028	1,028	0	0	1,023	Baseline				0		
				PSE	1,493	1,493	0	0	1,482	PAED	10/01/21		10/01/21			
				RW Sup	109	109	0	0	57	RW Cert	01/05/23		01/05/23			
				Con Sup	1,634	1,634	0	0	1,597	RTL	02/06/23		02/06/23			
				RW Cap	10	10	0	0	10	Begin Const	10/03/23		10/03/23			
				Con Cap	12,793	12,793	0	0	12,793	End Const			05/03/24			
				Total	17,067	17,067	0	0	16,962							
				573	08 3012N 1J850 SBD Var	SBD INSTALL CMS VAR ROUTES	In San Bernardino County, on various routes at various locations. Install Changeable Message Signs (CMS).	PAED	1,345	1,345	0	0	1,141	Baseline		
PSE	1,461	1,461	0	0	1,210	PAED	10/01/21		10/01/21							
RW Sup	101	101	0	0	81	RW Cert	01/02/23		01/03/23							
Con Sup	2,620	2,620	0	0	2,082	RTL	02/01/23		02/01/23							
RW Cap	30	30	0	0	30	Begin Const	10/05/23		10/05/23							
Con Cap	14,374	14,374	0	0	14,374	End Const			06/02/25							
Total	19,931	19,931	0	0	18,918											
574	08 3012P 1J860 SBD Var	SBD REPLACE CMS VAR ROUTES	In San Bernardino County, on routes 10, 15, 40, 58, 60, 210, and 215 at various locations. Upgrade Changeable Message Signs (CMS).	PAED	1,061	1,061	0	0	896	Baseline				0		
				PSE	1,727	1,727	0	0	1,399	PAED	05/01/21		05/03/21			
				RW Sup	223	223	0	0	170	RW Cert	08/01/22		08/01/22			
				Con Sup	3,212	3,212	0	0	2,554	RTL	09/01/22		09/01/22			
				RW Cap	20	20	0	0	20	Begin Const	07/03/23		07/03/23			
				Con Cap	15,640	15,640	0	0	15,640	End Const			02/03/25			
				Total	21,883	21,883	0	0	20,679							

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
575	08 3012Q 1J910 RIV Var	RIV VAR ROUTES AVMS	In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS), guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	863 1,463 65 2,527 42 7,160 12,120	863 1,463 65 2,527 42 7,160 12,120	0 0 0 0 0 0 0	0 0 0 0 0 0 0	789 1,146 48 1,900 42 7,160 11,085	Baseline PAED RW Cert RTL Begin Const End Const			0 07/01/21 12/01/22 01/02/23 09/07/23 09/08/25		
576	08 3013U 1F13U SBD 095	SBD 62/95 ROADWAY REHABILITATION	NEAR VIDAL, ON SR-62 FROM 3.8 MI W/O ROUTE 62/95 SEPARATION TO ARIZONA STATE LINE AND ON SR-95 FROM SR-62 JCT TO 3.7 MI S/O HAVASU LAKE RD. COLD IN-PLACE RECYCLE.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,527 1,690 172 4,160 200 23,331 31,080	1,527 1,690 172 4,160 200 23,331 31,080	1,301 1,466 27 47 39 0 2,880	1,301 1,466 27 47 39 0 2,880	1,301 1,466 27 3,392 0 22,744 28,930	Baseline PAED RW Cert RTL Begin Const End Const		06/12/18 09/23/19 12/09/19 05/19/20	23,331 02/01/22		
577	09 0653 36340 INY 178	Shoshone Drainage	Near Shoshone, at 0.5 mile east of Route 127. Replace and install culverts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	405 620 150 405 800 2,210 4,590	405 620 150 405 800 2,210 4,590	314 297 52 0 20 0 683	314 297 52 0 20 0 683	314 460 77 395 236 2,111 3,593	Baseline PAED RW Cert RTL Begin Const End Const	07/01/18 03/01/20 03/20/20 11/01/20	06/22/18 01/21/20 03/20/20	08/19/20 12/15/20	0	
578	09 2633 36740 KER 14	Rosamond-Mojave Rehab	Near Rosamond and Mojave, from 1.4 miles south of Dawn Road Overcrossing (OC) to 0.5 mile north of Silver Queen Road OC. Rehabilitate lanes with Continuous Reinforced Concrete Pavement (CRCP), cold plane and overlay ramps with Rubberized Hot Mix Asphalt (RHMA-G). Replace guardrail, construct rumble strip, replace signs using	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	370 1,806 250 4,750 22 46,192 53,390	370 1,806 250 4,750 22 46,192 53,390	174 6 0 0 0 0 1,766	174 6 0 0 0 0 1,766	174 93 2,447 0 46,192 50,629	Baseline PAED RW Cert RTL Begin Const End Const	06/20/18 01/03/20 01/23/20 06/24/20	12/06/18 01/07/20 01/27/20 07/29/20	05/01/22	0 Schedule	
579	09 2653 37470 INY 395	BISHOP PAVEMENT	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Rehabilitate roadway and drainage, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,288 1,083 1,212 1,239 205 15,087 20,114	1,288 1,083 1,212 1,239 205 15,087 20,114	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,306 1,023 1,493 1,209 4,950 15,170 25,151	Baseline PAED RW Cert RTL Begin Const End Const	07/01/21 04/01/23 05/01/23 09/27/23	07/01/21 04/01/23 05/01/23 09/27/23 04/01/24	0		
580	09 2667 37910 INY 395	FISH SPRINGS PAVEMENT	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east). Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade lighting, guardrail, and facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,378 892 1,224 0 96 0 3,590	1,378 892 1,224 0 96 0 3,590	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,240 778 1,039 2,277 96 28,596 34,026	Baseline PAED RW Cert RTL Begin Const End Const		12/02/21 12/05/23 01/16/24 06/26/24 10/08/25	0		
581	09 2669 37880 MNO 395	ROCK CREEK PAVEMENT	Near Toms Place, from 0.5 mile north of Rock Creek road to 1.3 miles south of South Landing Road. Rehabilitate pavement, replace signs, rehabilitate drainage systems, and upgrade guardrail and lighting.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	652 705 77 1,717 34 10,358 13,543	652 705 77 1,717 34 10,358 13,543	0 0 0 0 0 0 0	0 0 0 0 0 0 0	584 618 67 1,470 34 9,041 11,814	Baseline PAED RW Cert RTL Begin Const End Const	01/14/22 05/18/23 10/27/23 04/12/24	01/14/22 05/18/23 10/27/23 04/12/24 01/15/25	0		

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
582	09 2670 37930 INY 127	127 PAVEMENT	Near Shoshone, from 4.6 miles north of Route 178 (west) to 7.6 miles south of Route 190; also from 0.3 mile south of Route 190 to Nevada State line (PM 41.8/49.42). Rehabilitate pavement and replace signs.	PAED	164	164	0	0	153	Baseline				0	
				PSE	272	272	0	0	227	PAED	01/01/21		01/01/21		
				RW Sup	2	2	0	0	2	RW Cert	07/01/22		07/01/22		
				Con Sup	1,724	1,724	0	0	1,488	RTL	08/01/22		08/01/22		
				RW Cap	0	0	0	0	0	Begin Const	03/15/23		03/15/23		
				Con Cap	18,367	18,367	0	0	16,710	End Const			04/15/23		
				Total	20,529	20,529	0	0	18,580						
583	09 2671 37900 INY 395	MANZANAR PAVEMENT	Near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane. Rehabilitate roadway, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	1,447	1,447	0	0	1,371	Baseline				0	
				PSE	1,273	1,273	0	0	1,123	PAED	01/01/22		01/01/22		
				RW Sup	1,203	1,203	0	0	1,028	RW Cert	11/01/23		11/01/23		
				Con Sup	0	0	0	0	2,043	RTL	12/01/23		12/01/23		
				RW Cap	137	137	0	0	137	Begin Const	05/08/24		05/08/24		
				Con Cap	0	0	0	0	47,202	End Const			11/22/24		
				Total	4,060	4,060	0	0	52,904						
584	09 2672 37890 KER 14	FREEMAN 3 CAPM	Near Armistead, from 1.1 mile north of Red Rock Canyon Road to 4.9 mile south of Route 178 (west). Rehabilitate pavement and upgrade signs.	PAED	232	232	0	0	219	Baseline				0	
				PSE	528	528	0	0	481	PAED	09/01/21		09/01/21		
				RW Sup	2	2	0	0	2	RW Cert	07/08/22		07/08/22		
				Con Sup	385	385	0	0	347	RTL	08/08/22		08/08/22		
				RW Cap	0	0	0	0	0	Begin Const	01/11/23		01/11/23		
				Con Cap	7,560	7,560	0	0	7,560	End Const			04/11/23		
				Total	8,707	8,707	0	0	8,609						
585	09 2673 37870 MNO 395	CEMETERY PAVEMENT	Near Mono City, from south of Cemetery Road to Route 167 (east). Rehabilitate pavement, remove and replace dikes and signs, and upgrade guardrail.	PAED	420	420	0	0	388	Baseline				0	
				PSE	581	581	0	0	516	PAED	07/01/21		07/01/21		
				RW Sup	22	22	0	0	19	RW Cert	02/01/22		02/01/22		
				Con Sup	835	835	0	0	719	RTL	08/12/22		08/12/22		
				RW Cap	0	0	0	0	0	Begin Const	01/27/23		01/27/23		
				Con Cap	8,337	8,337	0	0	7,350	End Const			01/02/24		
				Total	10,195	10,195	0	0	8,992						
586	10 0157 46210 TUC 108	Long Barn CAPM	Near Long Barn, from 0.1 mile east of the east junction of Long Barn Road to 2.3 miles east of Cow Creek Road. Pavement rehabilitation.	PAED	797	797	593	593	593	Baseline				0	
				PSE	1,152	1,152	171	171	1,176	PAED	10/01/19	11/13/19			
				RW Sup	8	8	0	0	8	RW Cert	12/01/20		12/01/20		
				Con Sup	2,092	2,092	0	0	1,894	RTL	01/02/21		02/01/21		
				RW Cap	8	8	0	0	8	Begin Const	07/15/21		07/15/21		
				Con Cap	16,406	16,406	0	0	18,100	End Const			10/01/23		
				Total	20,463	20,463	764	764	21,779						
587	10 0167 0Q210 AMA 88	AMADOR SR 88 ROADWAY IMPROVEMENTS	Near Martell, from Route 124 to Route 49. Rehabilitate pavement, modify traffic signals, upgrade guardrail, and rehabilitate drainage systems.	PAED	980	980	0	0	969	Baseline				0	
				PSE	1,708	1,708	0	0	1,601	PAED	03/10/22		03/10/22		
				RW Sup	104	104	0	0	92	RW Cert	05/10/24		05/10/24		
				Con Sup	1,674	1,674	0	0	1,545	RTL	05/31/24		05/31/24		
				RW Cap	126	126	0	0	125	Begin Const	12/24/24		12/24/24		
				Con Cap	11,516	11,516	0	0	8,601	End Const			12/24/25		
				Total	16,108	16,108	0	0	12,933						
588	10 0321 0L020 SJ 99	RIPON BRIDGE REHAB	In Ripon, at the Stanislaus River Bridge No 29-0013L; also in Stanislaus County (PM R24.3/R24.750).Rehabilitate Bridge. BRIDGE REPLACEMENT	PAED	2,574	2,574	1,706	1,706	1,706	Baseline				9,062	
				PSE	3,031	3,031	2,441	2,441	2,441	PAED		09/06/16			
				RW Sup	180	180	99	99	121	RW Cert		06/05/18			
				Con Sup	3,815	3,815	1,411	1,411	3,723	RTL		06/15/18			
				RW Cap	480	480	248	248	436	Begin Const		12/17/18			
				Con Cap	12,614	12,614	3,173	3,173	9,062	End Const			07/02/21		
				Total	22,694	22,694	9,078	9,078	17,489						

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
589	10 0335 0E960 TUC 120	CAPM East of Buck Meadows	Near Buck Meadows, from Ferretti Road to Yosemite National Park boundary. Pavement rehabilitation.	PAED	1,000	1,000	493	493	493	Baseline				17,718	
				PSE	1,158	1,158	761	761	761	PAED	03/03/18	02/22/18			
				RW Sup	55	55	6	6	8	RW Cert	11/07/18	03/04/19			
				Con Sup	2,793	2,793	447	447	2,802	RTL	12/07/18	04/22/19			
				RW Cap	6	6	0	0	0	Begin Const	07/10/19	11/04/19			
				Con Cap	17,718	17,718	6,223	6,223	17,718	End Const			01/15/21		
				Total	22,730	22,730	7,930	7,930	21,782						
590	10 2680 0K130 AMA 88	PEDDLER HILL PAVEMENT ANCHOR	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point. Rehabilitate pavement, upgrade guardrail, replace signs, rehabilitate culverts, and construct rumble strips.	PAED	1,653	1,653	0	0	1,010	Baseline				0	
				PSE	2,035	2,035	0	0	1,798	PAED	04/19/22		04/19/22		
				RW Sup	34	34	0	0	26	RW Cert	10/19/23		10/19/23		
				Con Sup	2,647	2,647	0	0	2,236	RTL	11/17/23		11/17/23		
				RW Cap	1,165	1,165	0	0	649	Begin Const	05/17/24		05/17/24		
				Con Cap	17,510	17,510	0	0	17,980	End Const			12/13/24		
				Total	25,044	25,044	0	0	23,699						
591	10 3088 1C290 STA 99	SR99 STANISLAUS CAPM RAMPS	Near Turlock and Modesto, from the Merced County line to the San Joaquin County line. Rehabilitate pavement.	PAED	1,224	1,224	754	754	754	Baseline				24,291	
				PSE	2,350	2,350	1,654	1,654	1,654	PAED		11/17/16			
				RW Sup	50	50	2	2	39	RW Cert		03/28/18			
				Con Sup	4,546	4,546	3,681	3,681	4,481	RTL		05/08/18			
				RW Cap	3	3	0	0	8	Begin Const		12/21/18			
				Con Cap	24,291	24,291	21,850	21,850	24,291	End Const			07/15/20		
				Total	32,464	32,464	27,941	27,941	31,227						
592	10 3089 1C170 MER 99	SR99 MERCED REHAB	In and near the city of Merced, from south of Childs Avenue to south of Franklin Road. Roadway rehabilitation. (G13 Contingency).	PAED	2,510	2,510	2,171	2,171	2,171	Baseline		12/06/18		0	
				PSE	3,700	3,700	2,540	2,540	3,202	PAED	06/27/18	06/27/18			
				RW Sup	122	122	29	29	98	RW Cert	05/01/20	04/06/20			
				Con Sup	0	0	0	0	9,860	RTL	05/15/20	05/15/20			
				RW Cap	95	95	17	17	18	Begin Const	12/14/20		12/14/20		
				Con Cap	0	0	0	0	47,784	End Const			03/17/23		
				Total	6,427	6,427	4,757	4,757	63,133						
593	10 3102 1C810 MER 5	D10 BRIDGE SUBSTRUCTURE REPAIRS	In Merced, San Joaquin, Mariposa and Stanislaus Counties, on various routes at various locations. Scour mitigation and preventative structural maintenance measures at thirteen bridges.	PAED	1,025	1,025	952	952	952	Baseline				0	
				PSE	950	950	416	416	1,043	PAED	08/22/18	08/22/18			
				RW Sup	542	542	138	138	328	RW Cert	12/01/20		12/01/20		
				Con Sup	1,200	1,200	0	0	1,430	RTL	12/18/20		12/18/20		
				RW Cap	206	206	115	115	299	Begin Const	07/23/21		07/23/21		
				Con Cap	3,200	3,200	0	0	2,277	End Const			11/01/22		
				Total	7,123	7,123	1,621	1,621	6,329						
594	10 3113 1C800 SJ 4	SJ BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045. Upgrade mechanical and electrical equipment on movable bridge.	PAED	748	748	660	660	660	Baseline				0	
				PSE	1,614	1,614	1,362	1,362	1,650	PAED	08/15/18	08/22/18			
				RW Sup	65	65	38	38	114	RW Cert	04/03/20	04/02/20			
				Con Sup	1,319	1,319	0	0	1,469	RTL	05/04/20	06/29/20			
				RW Cap	220	220	23	23	86	Begin Const	10/21/20		02/10/21		
				Con Cap	5,721	5,721	0	0	5,769	End Const			04/21/22		
				Total	9,687	9,687	2,083	2,083	9,748						
595	10 3119 1C690 AMA 88	TUOLUMNE DRAINAGE RESTORATION	In Amador County, on Route 88 and in Tuolumne County on Routes 120,108 and 49, at various locations. Rehabilitate culverts.	PAED	475	475	452	452	452	Baseline				2,250	
				PSE	778	778	525	525	525	PAED	03/01/18	03/14/18			
				RW Sup	65	65	22	22	23	RW Cert	12/01/18	02/28/19			
				Con Sup	616	616	218	218	667	RTL	01/02/19	03/29/19			
				RW Cap	55	55	33	33	41	Begin Const	08/15/19	10/04/19			
				Con Cap	2,251	2,251	699	699	2,251	End Const			12/01/20		
				Total	4,240	4,240	1,949	1,949	3,959						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
596	10 3134 OX750 ALP 88	MOUNTAIN COUNTIES BRIDGE RAILS	Near Markleeville, on Routes 4, 88, and 89 at various locations. Bridge rail upgrade on three bridges and replace one bridge.	PAED	1,410	1,410	1,296	1,296	1,296	Baseline				0	
				PSE	2,111	2,111	1,601	1,601	1,967	PAED	07/02/18	01/15/19			
				RW Sup	115	115	66	66	107	RW Cert	02/10/20	04/23/20			
				Con Sup	2,369	2,369	0	0	2,795	RTL	04/17/20	06/29/20			
				RW Cap	313	313	57	57	171	Begin Const	09/08/20		03/19/21		
				Con Cap	7,580	7,580	0	0	7,423	End Const			07/20/23		
				Total	13,898	13,898	3,020	3,020	13,759						
597	10 3138 OS750 ALP 88	ALP/AMA/TUO CULVERT REHAB	In Alpine County on Routes 4, 88 and 207; also in Amador County on Routes 16 and 49; also in Tuolumne County on Route 108; at various locations. Rehabilitate culverts.	PAED	1,310	1,310	955	955	955	Baseline				0	
				PSE	1,347	1,347	1,289	1,289	1,411	PAED	07/02/18	08/30/18			
				RW Sup	317	317	93	93	282	RW Cert	12/01/19	04/07/20			
				Con Sup	1,180	1,180	0	0	1,385	RTL	01/15/20	06/11/20			
				RW Cap	551	551	128	128	128	Begin Const	09/01/20		12/21/20		
				Con Cap	4,290	4,290	0	0	3,850	End Const			09/01/22		
				Total	8,995	8,995	2,465	2,465	8,011						
598	10 3139 OS120 MER 152	DRAINAGE RESTORATION	In Merced County on Routes 152, 59, and 99 and in San Joaquin County on Routes 5 and 12, at various locations. Rehabilitate culverts.	PAED	840	840	760	760	760	Baseline				958	
				PSE	743	743	460	460	460	PAED	06/04/18	05/11/18			
				RW Sup	124	124	30	30	50	RW Cert	04/01/19	03/27/19			
				Con Sup	450	450	214	214	474	RTL	05/01/19	05/02/19			
				RW Cap	151	151	22	22	22	Begin Const	01/03/20	10/08/19			
				Con Cap	958	958	733	733	958	End Const			08/12/20		
				Total	3,266	3,266	2,219	2,219	2,724						
599	10 3140 1C200 SJ 5	SJ CULVERTS	In San Joaquin County, on Routes 4, 5, and 99 at various locations. Rehabilitate culverts.	PAED	1,003	1,003	475	475	475	Baseline				0	
				PSE	788	788	669	669	835	PAED	09/04/18	10/03/18			
				RW Sup	200	200	21	21	194	RW Cert	05/22/20	05/06/20			
				Con Sup	597	597	0	0	651	RTL	06/22/20	06/22/20			
				RW Cap	50	50	10	10	12	Begin Const	12/01/20		02/01/21		
				Con Cap	1,700	1,700	0	0	2,400	End Const			10/29/21		
				Total	4,338	4,338	1,175	1,175	4,567						
600	10 3141 OS740 SJ 88	SJ/ALP 88 DRAINAGE SYSTEM	Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of north Tully Road intersection; also near Kirkwood, in Alpine County (PM 0.2/2.5). Replace culverts.	PAED	795	795	684	684	684	Baseline				0	
				PSE	900	900	342	342	1,016	PAED	12/14/18	12/14/18			
				RW Sup	290	290	120	120	264	RW Cert	12/24/20		01/15/21		
				Con Sup	875	875	0	0	873	RTL	01/09/21		01/29/21		
				RW Cap	1,306	1,306	131	131	631	Begin Const	07/21/21		07/21/21		
				Con Cap	4,090	4,090	0	0	4,222	End Const			03/07/22		
				Total	8,256	8,256	1,277	1,277	7,690						
601	10 3142 OS680 ALP 4	ALPINE CULVERT REHAB	In Alpine County on Routes 4, 88, and 89 at various locations. Rehabilitate culverts.	PAED	1,370	1,370	1,150	1,150	1,150	Baseline				0	
				PSE	1,176	1,176	1,054	1,054	1,223	PAED	07/02/18	08/30/18			
				RW Sup	359	359	72	72	265	RW Cert	10/13/19	03/24/20			
				Con Sup	1,203	1,203	0	0	1,345	RTL	01/02/20	06/12/20			
				RW Cap	384	384	88	88	449	Begin Const	09/01/20		12/04/20		
				Con Cap	3,319	3,319	0	0	4,400	End Const			07/15/22		
				Total	7,811	7,811	2,364	2,364	8,832						
602	10 3146 1C330 SJ 205	SR205 SMART CORRIDOR - PHASE 2	In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing. Install ramp meters and other Transportation Management System (TMS) elements.	PAED	1,650	1,650	1,558	1,558	1,558	Baseline				0	
				PSE	3,500	3,500	1,983	1,983	3,489	PAED	09/11/18	09/11/18			
				RW Sup	979	979	305	305	1,112	RW Cert	04/15/21		04/15/21		
				Con Sup	5,600	5,600	0	0	5,693	RTL	07/08/21		05/28/21		
				RW Cap	3,260	3,260	194	194	1,654	Begin Const	03/02/22		03/02/22		
				Con Cap	26,632	26,632	0	0	26,632	End Const			12/20/23		
				Total	41,621	41,621	4,040	4,040	40,138						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
603	10 3147 1C620 SJ 5	AMA/MER/SJ/MPA/S CL/SBT TMS ELEMENT UPGRADES	In various counties, on various routes, at various locations. Upgrade Transportation Management System (TMS) elements.	PAED	392	392	200	200	200	Baseline					5,561
				PSE	1,098	1,098	1,073	1,073	1,073	PAED	05/16/17	05/16/17			
				RW Sup	138	138	11	11	130	RW Cert	05/07/19	04/16/19			
				Con Sup	697	697	172	172	876	RTL	06/14/19	06/14/19			
				RW Cap	15	15	0	0	0	Begin Const	12/27/19	02/19/20			
				Con Cap	5,561	5,561	851	851	5,561	End Const			04/30/21		
				Total	7,901	7,901	2,307	2,307	7,840						
604	10 3148 0X310 SJ 99	SJ 4/99 BRIDGE REHAB	In Stockton, at Route 4/99 Separation (Farmington Road) Bridge No 29-0155. Replace structure to provide standard vertical clearance.	PAED	893	893	698	698	698	Baseline				7,782	
				PSE	2,301	2,301	2,227	2,227	2,324	PAED	11/09/17	11/29/17			
				RW Sup	300	300	141	141	285	RW Cert	12/02/19	12/05/19			
				Con Sup	2,182	2,182	0	0	1,968	RTL	12/16/19	01/02/20			
				RW Cap	298	298	109	109	164	Begin Const	07/01/20		08/31/20		
				Con Cap	7,782	7,782	0	0	8,650	End Const			08/01/22		
				Total	13,756	13,756	3,175	3,175	14,089						
605	10 3165 1C500 SJ 4	SJ SR 4 Pavement Resurfacing and Restoration	In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5). Roadway rehabilitation.	PAED	792	792	787	787	787	Baseline			12/06/18	0	
				PSE	2,478	2,478	1,801	1,801	2,294	PAED	05/09/18	05/09/18			
				RW Sup	19	19	0	0	0	RW Cert	10/10/19	10/09/19			
				Con Sup	4,979	4,979	0	0	5,250	RTL	11/10/19	12/12/19			
				RW Cap	48	48	0	0	0	Begin Const	07/11/20		12/23/20		
				Con Cap	35,157	35,157	0	0	30,814	End Const			07/15/22		
				Total	43,473	43,473	2,588	2,588	39,145						
606	10 3167 0Y780 MPA 140	MPA Route 140 Pavement Preservation	Near the Mariposa community and El Portal, from East Whitlock Road to Yosemite National Park entrance. Pavement rehabilitation. (G13 Contingency).	PAED	1,189	1,189	846	846	1,181	Baseline				0	
				PSE	1,900	1,900	0	0	1,941	PAED	10/15/20		10/15/20		
				RW Sup	30	30	0	0	35	RW Cert	10/01/21		03/15/22		
				Con Sup	0	0	0	0	2,994	RTL	04/15/22		04/15/22		
				RW Cap	162	162	0	0	292	Begin Const	05/16/22		10/06/22		
				Con Cap	0	0	0	0	25,425	End Const			07/02/24		
				Total	3,281	3,281	846	846	31,868						
607	10 3169 1F170 SJ 26	SJ Route 26 Increase Bridge Vertical Clearance	Near Stockton, at Route 26/99 Separation No 29-0142 (PM 1.11). Establish standard vertical clearance.	PAED	698	698	648	648	648	Baseline				0	
				PSE	1,827	1,827	387	387	1,412	PAED	06/17/19	06/17/19			
				RW Sup	13	13	0	0	0	RW Cert	12/15/20		12/15/20		
				Con Sup	3,221	3,221	0	0	2,939	RTL	01/15/21		03/30/21		
				RW Cap	7	7	0	0	4	Begin Const	07/01/21		09/01/21		
				Con Cap	11,536	11,536	0	0	11,865	End Const			12/29/23		
				Total	17,302	17,302	1,035	1,035	16,868						
608	10 3193 1C940 SJ 5	SJ SR 5 Bridge Deck Rehabilitation	In Stockton, at the Stockton Channel Viaduct No 29-0176L/R. Bridge deck rehabilitation at spot locations.	PAED	335	335	224	224	224	Baseline				0	
				PSE	1,030	1,030	798	798	906	PAED	07/13/18	06/21/18			
				RW Sup	10	10	0	0	5	RW Cert	09/20/19	09/05/19			
				Con Sup	1,950	1,950	0	0	1,330	RTL	01/03/20	04/18/20			
				RW Cap	5	5	2	2	0	Begin Const	07/13/20		09/12/20		
				Con Cap	0	0	0	0	3,039	End Const			07/15/21		
				Total	3,330	3,330	1,024	1,024	5,504						
609	10 3198 1C860 SJ 4	SJ SR 4 Reconstruction of Hinge 32	In Stockton, at Crosstown Freeway Viaduct No 29-0269. Reconstruct hinge 32 (left and right) and three ramp joint seals.	PAED	648	648	300	300	300	Baseline				3,372	
				PSE	848	848	783	783	783	PAED	11/15/17	12/27/17			
				RW Sup	37	37	12	12	23	RW Cert	03/01/19	06/12/19			
				Con Sup	750	750	254	254	841	RTL	03/15/19	06/20/19			
				RW Cap	115	115	15	15	25	Begin Const	11/29/19	11/19/19			
				Con Cap	3,372	3,372	12	12	3,372	End Const			01/20/21		
				Total	5,770	5,770	1,376	1,376	5,344						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
610	10 3206 1C880 SJ 99	SJ Route 99 Bridge Girder Replacement	Near Stockton, at Wilson Way Overcrossing No 29-0118C. Remove existing damaged girder and build new overhang and barrier, resulting in reduced bridge width and increased vertical clearance.	PAED	172	172	70	70	70	Baseline				1,484	
				PSE	817	817	568	568	568	PAED	07/13/17	11/16/17			
				RW Sup	7	7	2	2	6	RW Cert	06/05/18	06/01/18			
				Con Sup	493	493	391	391	691	RTL	07/05/18	01/15/19			
				RW Cap	4	4	4	4	2	Begin Const	11/22/18	10/04/19			
				Con Cap	1,485	1,485	777	777	1,485	End Const			12/24/20		
				Total	2,978	2,978	1,812	1,812	2,822						
611	10 3219 0X752 AMA 49	Mokelumne River Bridge Upgrade	Near Jackson, at Mokelumne River Bridge No 26-0012. Upgrade bridge rails and widen shoulders.	PAED	1,590	1,590	842	842	1,521	Baseline				0	
				PSE	2,010	2,010	0	0	1,721	PAED	07/02/20		07/20/20		
				RW Sup	135	135	0	0	116	RW Cert	04/28/22		04/28/22		
				Con Sup	2,055	2,055	0	0	1,854	RTL	05/02/22		05/02/22		
				RW Cap	58	58	0	0	58	Begin Const	12/27/22		12/27/22		
				Con Cap	4,254	4,254	0	0	3,166	End Const			03/30/24		
				Total	10,102	10,102	842	842	8,436						
612	10 3226 1G990 SJ 120	D 10 TMS REPAIR	In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations. Repair or replace damaged and nonfunctioning Traffic Management System (TMS) elements.	PAED	632	632	430	430	430	Baseline				0	
				PSE	1,191	1,191	334	334	1,225	PAED	05/22/19	05/22/19			
				RW Sup	107	107	0	0	0	RW Cert	11/05/20		11/05/20		
				Con Sup	1,243	1,243	0	0	1,123	RTL	01/05/21		01/05/21		
				RW Cap	33	33	0	0	0	Begin Const	07/06/21		07/06/21		
				Con Cap	3,100	3,100	0	0	2,310	End Const			07/06/22		
				Total	6,306	6,306	764	764	5,088						
613	10 3227 1G750 SJ 99	D 10 MVDS replacement and upgrade	In San Joaquin, Merced, and Stanislaus Counties, on Routes 5, 59, 99, and 152 at various locations. Upgrade or replace inefficient and damaged Transportation Management System (TMS) elements.	PAED	1,202	1,202	703	703	703	Baseline				0	
				PSE	1,719	1,719	822	822	1,721	PAED	04/01/19	04/09/19			
				RW Sup	465	465	21	21	38	RW Cert	02/14/20	01/17/20			
				Con Sup	2,370	2,370	0	0	2,124	RTL	03/16/20	04/17/20			
				RW Cap	9	9	0	0	0	Begin Const	09/15/20		11/16/20		
				Con Cap	9,121	9,121	0	0	9,121	End Const			07/29/22		
				Total	14,886	14,886	1,546	1,546	13,707						
614	10 3229 1E610 SJ 99	SJ DRAINAGE PUMP PLANT UPGRADE	In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120 in Lathrop at Mossdale Underpass (PM R0.5). Upgrade drainage pump plants.	PAED	589	589	553	553	553	Baseline				0	
				PSE	1,600	1,600	26	26	1,537	PAED	11/22/19	01/28/20			
				RW Sup	59	59	1	1	131	RW Cert	02/14/22		02/14/22		
				Con Sup	1,289	1,289	0	0	1,149	RTL	03/04/22		03/04/22		
				RW Cap	260	260	0	0	243	Begin Const	07/05/22		09/05/22		
				Con Cap	5,169	5,169	0	0	7,700	End Const			11/06/23		
				Total	8,966	8,966	580	580	11,313						
615	10 3230 1C960 SJ 120	SR 120 TMC UPGRADE	In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56. Install fiber optic cable as part of the Transportation Management System (TMS).	PAED	373	373	254	254	254	Baseline				0	
				PSE	1,221	1,221	665	665	1,313	PAED	09/21/18	09/21/18			
				RW Sup	107	107	27	27	86	RW Cert	12/03/20		12/03/20		
				Con Sup	1,375	1,375	0	0	1,464	RTL	01/29/21		01/29/21		
				RW Cap	68	68	55	55	93	Begin Const	09/13/21		09/13/21		
				Con Cap	4,500	4,500	0	0	4,700	End Const			03/14/22		
				Total	7,644	7,644	1,001	1,001	7,910						
616	10 3233 1C040 MPA 49	Mariposa SR 49 CAPM	Near the community of Mariposa, from Madera County line to the south junction with Route 140. Pavement rehabilitation.	PAED	403	403	379	379	379	Baseline				0	
				PSE	1,032	1,032	940	940	1,113	PAED	10/09/18	12/20/18			
				RW Sup	9	9	0	0	8	RW Cert	10/01/19	02/11/20			
				Con Sup	2,150	2,150	0	0	2,083	RTL	02/18/20	04/29/20			
				RW Cap	7	7	0	0	0	Begin Const	09/27/20		10/30/20		
				Con Cap	16,160	16,160	0	0	16,961	End Const			12/06/21		
				Total	19,761	19,761	1,319	1,319	20,544						

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617	10 3235B 1H342 SJ 5	DEUEL OVERHEAD UC	In and near Lathrop, at Deuel Overhead No 29 -0262R/L (PM 10.646). Replace bridge rails and preventive maintenance on bridge.	PAED	798	798	492	492	492	Baseline				0		
				PSE	1,150	1,150	1,029	1,029	1,197	PAED	12/30/17	01/09/18				
				RW Sup	70	70	24	24	73	RW Cert	01/30/20	02/05/20				
				Con Sup	1,550	1,550	0	0	1,467	RTL	02/28/20	03/18/20				
				RW Cap	440	440	14	14	63	Begin Const	08/26/20		09/25/20			
				Con Cap	3,912	3,912	0	0	3,896	End Const			12/30/21			
				Total	7,920	7,920	1,559	1,559	7,188							
				618	10 3247 0X751 CAL 26	Upgrade bridge rails of three bridges in CAL Co	Near West Point, at South Fork Mokelumne River Bridge No 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No 30-0049 (PM 38.3). Upgrade bridge railing at two structures, also seismic retrofit at one location.	PAED	1,033	1,033	675	675	1,081			Baseline
PSE	1,663	1,663	0					0	1,732	PAED	08/03/20		08/03/20			
RW Sup	60	60	0					0	57	RW Cert	08/02/21		08/02/21			
Con Sup	1,844	1,844	0					0	1,907	RTL	09/03/21		09/03/21			
RW Cap	8	8	2					2	685	Begin Const	03/22/22		03/22/22			
Con Cap	5,094	5,094	0					0	5,094	End Const			03/22/24			
Total	9,702	9,702	677					677	10,556							
619	10 3250 1F400 SJ 5	SJ Changeable Message Signs	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations. Install Transportation Management System (TMS) elements. (G13 Contingency).					PAED	820	820	808	808	808	Baseline		
				PSE	2,550	2,550	1,207	1,207	2,328	PAED	09/13/18	09/13/18				
				RW Sup	380	380	113	113	299	RW Cert	11/23/21		11/23/21			
				Con Sup	0	0	0	0	1,650	RTL	12/22/21		12/22/21			
				RW Cap	335	335	58	58	325	Begin Const	07/14/22		07/14/22			
				Con Cap	0	0	0	0	9,681	End Const			12/29/23			
				Total	4,085	4,085	2,186	2,186	15,091							
				620	10 3251 1E620 STA 99	Replace Drainage Pumps	In and near Ceres and Modesto, at various locations from Mitchell Road to Kansas Avenue; also in Merced County, on Route 59 near the city of Merced, at Childs Avenue (PM 14.0). Upgrade drainage pump plants.	PAED	330	330	195	195	195	Baseline		
PSE	1,150	1,150	502					502	1,326	PAED	06/28/19	06/28/19				
RW Sup	93	93	0					0	0	RW Cert	08/10/20		08/10/20			
Con Sup	1,991	1,991	0					0	1,226	RTL	09/09/20		09/09/20			
RW Cap	13	13	0					0	16	Begin Const	03/26/21		03/26/21			
Con Cap	6,440	6,440	0					0	6,440	End Const			02/09/22			
Total	10,017	10,017	697					697	9,203							
621	10 3252 0Y770 MPA 140	SR140 MARIPOSA CAPM	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction. Rehabilitate pavement and upgrade Americans with Disabilities Act (ADA) ramps. (G13 Contingency).					PAED	1,025	1,025	944	944	944	Baseline		
				PSE	1,095	1,095	0	0	1,178	PAED	04/01/20	06/24/20				
				RW Sup	416	416	0	0	394	RW Cert	05/01/22		05/01/22			
				Con Sup	0	0	0	0	1,675	RTL	06/01/22		06/01/22			
				RW Cap	1,989	1,989	0	0	204	Begin Const	12/01/22		12/01/22			
				Con Cap	0	0	0	0	17,311	End Const			06/01/24			
				Total	4,525	4,525	944	944	21,706							
				622	10 3255 1H500 CAL 4	Bridge Replacement	Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036. Replace bridge.	PAED	866	866	802	802	802	Baseline		
PSE	1,530	1,530	295					295	1,549	PAED	12/27/19	12/19/19				
RW Sup	121	121	14					14	181	RW Cert	10/19/21		07/05/21			
Con Sup	1,500	1,500	0					0	1,064	RTL	11/29/21		07/14/21			
RW Cap	278	278	5					5	278	Begin Const	06/18/22		03/01/22			
Con Cap	4,200	4,200	0					0	3,889	End Const			07/03/23			
Total	8,495	8,495	1,116					1,116	7,763							
623	10 3273 1F760 SJ 12	Potato Slough Bridge Bearing Pads	Near Terminous, at Little Potato Slough Bridge No 29-0101. Replace joint seals and bearing pads using temporary pile supports.					PAED	753	753	533	533	694	Baseline		
				PSE	1,005	1,005	0	0	1,058	PAED	07/20/20		07/20/20			
				RW Sup	2	2	0	0	2	RW Cert	02/17/21		04/16/21			
				Con Sup	1,280	1,280	0	0	1,528	RTL	05/20/21		05/31/21			
				RW Cap	300	300	2	2	288	Begin Const	12/15/21		01/03/22			
				Con Cap	3,700	3,700	0	0	5,394	End Const			12/30/22			
				Total	7,040	7,040	535	535	8,964							

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 3 to 6 months behind schedule.

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
624	10 3274 1F180 SJ 4	SR-4 Ramp Metering System Installation	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	PAED	2,177	2,177	1,819	1,819	1,819	Baseline				0	
				PSE	6,057	6,057	0	0	5,558	PAED	03/02/20	05/28/20			
				RW Sup	695	695	0	0	747	RW Cert	11/17/22		11/17/22		
				Con Sup	9,438	9,438	0	0	7,250	RTL	01/05/23		01/05/23		
				RW Cap	1,332	1,332	0	0	604	Begin Const	08/17/23		08/17/23		
				Con Cap	<u>39,097</u>	<u>39,097</u>	0	0	<u>33,354</u>	End Const			09/15/25		
				Total	58,796	58,796	1,819	1,819	49,332						
625	10 3276 1H360 SJ 4	SR 4 OLD RIVER BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045. Remove and replace the deteriorated fender system.	PAED	1,591	1,591	0	0	1,442	Baseline				0	
				PSE	1,321	1,321	0	0	1,145	PAED	04/01/23		04/01/23		
				RW Sup	0	0	0	0	0	RW Cert	03/01/24		03/01/24		
				Con Sup	2,099	2,099	0	0	1,620	RTL	04/01/24		04/01/24		
				RW Cap	872	872	0	0	872	Begin Const	10/01/24		10/01/24		
				Con Cap	<u>6,121</u>	<u>6,121</u>	0	0	<u>4,908</u>	End Const			12/01/25		
				Total	12,004	12,004	0	0	9,987						
626	10 3277 1C050 SJ 4	SJ 4 CAPM	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation	PAED	2,660	2,660	0	0	1,784	Baseline				0	
				PSE	2,701	2,701	0	0	2,286	PAED	02/01/23		02/01/23		
				RW Sup	657	657	0	0	602	RW Cert	06/01/24		06/01/24		
				Con Sup	0	0	0	0	4,804	RTL	06/15/24		06/15/24		
				RW Cap	379	379	0	0	375	Begin Const	12/15/24		12/15/24		
				Con Cap	<u>0</u>	<u>0</u>	0	0	31,659	End Const			12/15/26		
				Total	6,397	6,397	0	0	41,510						
627	10 3286 1G440 SJ 5	TTI SYSTEM UPGRADE	In Stockton, at 0.7 mile north of Hammer Lane; also in Sacramento County, near Thornton at 0.6 mile south of Twin Cities Road (PM 1.5). Install Transportation Management System (TMS) elements.	PAED	363	363	311	311	311	Baseline				0	
				PSE	477	477	402	402	507	PAED	07/01/19	10/18/19			
				RW Sup	4	4	0	0	4	RW Cert	01/28/20	04/13/20			
				Con Sup	401	401	0	0	502	RTL	04/07/20	05/29/20			
				RW Cap	6	6	0	0	0	Begin Const	08/17/20		12/11/20		
				Con Cap	<u>1,619</u>	<u>1,619</u>	0	0	<u>1,411</u>	End Const			07/09/21		
				Total	2,870	2,870	713	713	2,735						
628	10 3288 0X740 CAL 12	CAL County Bridges Rehab	Near San Andreas, at North Fork Calaveras Creek Bridge No 30-0007. Replace bridge.	PAED	1,072	1,072	0	0	1,100	Baseline				0	
				PSE	2,093	2,093	0	0	1,982	PAED	04/29/22		05/16/22		
				RW Sup	90	90	0	0	81	RW Cert	03/15/24		04/02/24		
				Con Sup	2,293	2,293	0	0	2,002	RTL	04/08/24		04/08/24		
				RW Cap	145	145	0	0	145	Begin Const	10/31/24		11/18/24		
				Con Cap	<u>8,557</u>	<u>8,557</u>	0	0	24,500	End Const			02/03/26		
				Total	14,250	14,250	0	0	29,810						
629	10 3409 1G620 CAL 4	CAL 4 Culvert Replacement	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations. Rehabilitate drainage systems.	PAED	1,248	1,248	0	0	970	Baseline				0	
				PSE	987	987	0	0	825	PAED	07/02/22		07/02/22		
				RW Sup	225	225	0	0	164	RW Cert	02/15/24		02/05/24		
				Con Sup	1,134	1,134	0	0	796	RTL	04/10/24		04/10/24		
				RW Cap	418	418	0	0	417	Begin Const	02/16/25		02/06/25		
				Con Cap	<u>2,677</u>	<u>2,677</u>	0	0	<u>2,215</u>	End Const			02/16/26		
				Total	6,689	6,689	0	0	5,387						
630	10 3411 1F250 TUO 120	SR 120 TUO Drainage system	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Route 26 and in Tuolumne County, on Route 108 at various locations. Rehabilitate drainage systems.	PAED	1,182	1,182	0	0	1,147	Baseline				0	
				PSE	1,181	1,181	0	0	1,099	PAED	08/19/22		08/19/22		
				RW Sup	251	251	0	0	223	RW Cert	03/07/24		03/07/24		
				Con Sup	1,307	1,307	0	0	1,174	RTL	04/08/24		04/08/24		
				RW Cap	247	247	0	0	247	Begin Const	10/10/24		10/10/24		
				Con Cap	<u>2,776</u>	<u>2,776</u>	0	0	<u>2,776</u>	End Const			10/26/26		
				Total	6,944	6,944	0	0	6,666						

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
631	10 3420 1H280 STA 5	STA 5 BRIDGE REHAB	Near Patterson, from Fink Road Undercrossing No 38-0114L to Khaksa Road Undercrossing No 38-0127L/R at various locations. Rehabilitate bridge decks with concrete overlay, replace joint seals and/or approach slabs.	PAED	894	894	0	0	768	Baseline				0	
				PSE	1,947	1,947	0	0	1,616	PAED	08/26/21		08/26/21		
				RW Sup	15	15	0	0	10	RW Cert	03/28/23		03/28/23		
				Con Sup	1,919	1,919	0	0	1,610	RTL	04/28/23		04/28/23		
				RW Cap	22	22	0	0	19	Begin Const	11/30/23		11/30/23		
				Con Cap	9,814	9,814	0	0	11,742	End Const			08/30/24		
				Total	14,611	14,611	0	0	15,765						
632	10 3422 1F960 SJ 5	SR-4 ITS UPDATE	In San Joaquin and Sacramento Counties, on Routes 5, 4, 12, 26, 33, 88, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	PAED	962	962	0	0	944	Baseline				0	
				PSE	1,436	1,436	0	0	1,326	PAED	11/01/22		11/01/22		
				RW Sup	158	158	0	0	142	RW Cert	02/20/24		02/20/24		
				Con Sup	1,559	1,559	0	0	1,407	RTL	04/03/24		04/03/24		
				RW Cap	25	25	0	0	24	Begin Const	11/15/24		11/15/24		
				Con Cap	9,090	9,090	0	0	6,224	End Const			08/15/25		
				Total	13,230	13,230	0	0	10,067						
633	10 3427 1E300 SJ 5	I-5 PAVEMENT ANCHOR PROJECT	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabiliti	PAED	2,108	2,108	0	0	2,072	Baseline				0	
				PSE	4,153	4,153	0	0	3,950	PAED	10/14/21		10/14/21		
				RW Sup	162	162	0	0	148	RW Cert	05/15/23		05/15/23		
				Con Sup	10,953	10,953	0	0	10,338	RTL	06/16/23		06/16/23		
				RW Cap	49	49	0	0	50	Begin Const	02/01/24		02/01/24		
				Con Cap	81,169	81,169	0	0	81,169	End Const			10/30/26		
				Total	98,594	98,594	0	0	97,727						
634	10 3436 1G020 ALP 88	Carson TMS	Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations. Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MPVs). (G13 Contingency).	PAED	2,094	2,094	0	0	1,391	Baseline				0	
				PSE	2,589	2,589	0	0	2,269	PAED	03/18/22		03/18/22		
				RW Sup	1,073	1,073	0	0	905	RW Cert	03/25/24		03/25/24		
				Con Sup	0	0	0	0	2,971	RTL	04/24/24		04/24/24		
				RW Cap	820	820	0	0	221	Begin Const	10/22/24		10/22/24		
				Con Cap	0	0	0	0	22,765	End Const			03/02/26		
				Total	6,576	6,576	0	0	30,522						
635	10 3439 0V690 MER 59	Merced Pavement Anchor Project	Near Merced, from Route 152 to Reilly Road. Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks.	PAED	1,415	1,415	0	0	1,076	Baseline				0	
				PSE	1,962	1,962	0	0	1,917	PAED	05/20/22		05/20/22		
				RW Sup	610	610	0	0	553	RW Cert	05/06/24		05/06/24		
				Con Sup	2,639	2,639	0	0	2,417	RTL	06/13/24		06/13/24		
				RW Cap	908	908	0	0	746	Begin Const	12/30/24		12/30/24		
				Con Cap	20,020	20,020	0	0	20,020	End Const			12/30/26		
				Total	27,554	27,554	0	0	26,729						
636	10 3443 1F970 STA 99	SJ & STA TMS	In Stanislaus and San Joaquin Counties, on various routes at various locations. Install Transportation Management System (TMS) elements, and enhance highway worker safety.	PAED	1,100	1,100	0	0	826	Baseline				0	
				PSE	1,420	1,420	0	0	1,440	PAED	11/01/21		11/01/21		
				RW Sup	250	250	0	0	226	RW Cert	08/01/23		08/01/23		
				Con Sup	1,720	1,720	0	0	1,555	RTL	09/01/23		09/01/23		
				RW Cap	660	660	0	0	607	Begin Const	02/26/24		02/26/24		
				Con Cap	9,650	9,650	0	0	6,000	End Const			12/01/25		
				Total	14,800	14,800	0	0	10,654						
637	10 5431 3A720 MER 99	MER-99 PAVEMENT REHABILITATION	In and near Atwater, from 0.4 mile south of Buhach Road to 0.7 mile south of Westside Boulevard. Roadway rehabilitation.	PAED	2,223	2,223	1,987	1,987	1,987	Baseline		10/17/18		62,340	
				PSE	5,200	5,200	2,843	2,843	2,843	PAED	12/04/17		12/04/17		
				RW Sup	677	677	392	392	648	RW Cert	06/14/19		06/24/19		
				Con Sup	10,000	10,000	784	784	6,077	RTL	06/21/19		06/28/19		
				RW Cap	3,369	3,369	2,374	2,374	2,397	Begin Const	02/28/20		12/31/19		
				Con Cap	62,340	62,340	5,762	5,762	62,340	End Const			12/30/22		
				Total	83,809	83,809	14,142	14,142	76,292						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
638	10 7546 27920 SJ 88	SR88 PAVEMENT ANCHOR PROJECT	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, and upgrade Transportation Management System (TMS) elements. (G13 Contingency).	PAED	2,168	2,168	845	845	2,504	Baseline				0	
				PSE	2,267	2,267	121	121	2,141	PAED	03/11/22			06/03/22	
				RW Sup	800	800	38	38	818	RW Cert	11/15/23			04/05/24	
				Con Sup	0	0	0	0	3,392	RTL	12/15/23			05/03/24	
				RW Cap	1,336	1,336	0	0	1,337	Begin Const	07/16/24			12/03/24	
				Con Cap	0	0	0	0	25,613	End Const				06/30/26	
				Total	6,571	6,571	1,004	1,004	35,805						
639	11 0615F 2T218 SD 5	I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).	PAED	0	0	0	0	0	Baseline				256,038	
				PSE	0	0	0	0	0	PAED	08/30/14				
				RW Sup	0	0	0	0	0	RW Cert	06/30/18				
				Con Sup	44,670	5,670	8,916	1,129	32,505	RTL	06/30/18				
				RW Cap	0	0	0	0	0	Begin Const	10/31/18	11/16/18			
				Con Cap	256,059	28,981	102,286	8,150	256,038	End Const	09/01/22			12/30/22	
				Total	300,729	34,651	111,202	9,279	288,543						
640	11 1134 41820 SD 78	CULVERT REHABILITATION	Near Ballena, from 3.4 miles east of Route 67 to 4.3 miles west of Route 79. Culvert rehabilitation.	PAED	856	856	811	811	811	Baseline				2,556	
				PSE	988	988	960	960	960	PAED	07/20/18	11/15/18			
				RW Sup	418	418	252	252	388	RW Cert	05/22/19	11/07/19			
				Con Sup	718	718	0	0	708	RTL	06/03/19	11/15/19			
				RW Cap	483	483	24	24	80	Begin Const	10/18/19	06/26/20			
				Con Cap	2,557	2,557	0	0	2,557	End Const				01/20/21	
				Total	6,020	6,020	2,047	2,047	5,504						
641	11 1162 41930 SD 78	SR-78 PAVEMENT REHABILITATION	In and near Escondido, from 0.1 mile west of North Broadway to Flora Vista Drive. Pavement rehabilitation.	PAED	1,408	1,408	1,368	1,368	1,368	Baseline				0	
				PSE	3,153	3,153	2,823	2,823	3,291	PAED	07/13/18	12/07/18			
				RW Sup	1,117	1,117	113	113	389	RW Cert	01/07/20	03/16/20			
				Con Sup	3,001	3,001	0	0	2,861	RTL	01/23/20	04/23/20			
				RW Cap	1,257	1,257	21	21	35	Begin Const	09/02/20			10/19/20	
				Con Cap	18,950	18,950	0	0	17,731	End Const				02/01/22	
				Total	28,886	28,886	4,325	4,325	25,675						
642	11 1171 42070 SD Var	TMS ELEMENT IN-HOUSE FIBER OPTIC	In San Diego County, on various routes at various locations. Replace Changeable Message Signs (CMS) panels with Advanced Variable Message Signs (AVMS) panels.	PAED	0	0	0	0	0	Baseline				4,757	
				PSE	900	900	879	879	879	PAED	06/19/15	06/19/15			
				RW Sup	0	0	0	0	0	RW Cert	10/14/19	06/14/19			
				Con Sup	1,030	1,030	52	52	1,020	RTL	12/12/19	07/15/19			
				RW Cap	0	0	0	0	0	Begin Const	09/04/20	04/16/20			
				Con Cap	4,758	4,758	0	0	4,758	End Const				11/30/21	
				Total	6,688	6,688	931	931	6,657						
643	11 1174 42080 SD Var	DVMS PANELS	In San Diego County, on various routes at various locations. Replace Changeable Message Signs (CMS) panels with Advanced Variable Message Signs (AVMS) panels.	PAED	389	389	381	381	381	Baseline				3,450	
				PSE	993	993	967	967	967	PAED	03/24/17	03/24/17			
				RW Sup	0	0	0	0	0	RW Cert	02/22/18	03/06/18			
				Con Sup	1,085	1,085	888	888	1,075	RTL	05/25/18	06/18/18			
				RW Cap	0	0	0	0	0	Begin Const	01/23/19	11/30/18			
				Con Cap	3,450	3,450	2,978	2,978	3,450	End Const				03/26/21	
				Total	5,917	5,917	5,214	5,214	5,873						
644	11 1177 42000 SD 94	SR-94 PAVEMENT REHAB	Near Spring Valley, from Spring Street to Route 54. Pavement rehabilitation.	PAED	577	577	565	565	565	Baseline				0	
				PSE	1,351	1,351	1,339	1,339	1,351	PAED	01/19/18	01/12/18			
				RW Sup	0	0	0	0	0	RW Cert	10/28/19	10/23/19			
				Con Sup	1,537	1,537	0	0	1,543	RTL	11/26/19	12/13/19			
				RW Cap	0	0	0	0	0	Begin Const	06/16/20			07/17/20	
				Con Cap	11,538	11,538	0	0	14,085	End Const				09/10/21	
				Total	15,003	15,003	1,904	1,904	17,544						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
645	11 1188 42480 SD 54	SR 54 PAVEMENT PRESERVATION	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction. Rehabilitate flexible and rigid pavement on the traveled way, shoulders, ramps and connectors, upgrade guardrail and dike.	PAED	969	969	876	876	876	Baseline				0	
				PSE	2,480	2,480	0	0	2,298	PAED	02/07/20	06/30/20			
				RW Sup	24	24	0	0	21	RW Cert	08/31/21		08/31/21		
				Con Sup	2,513	2,513	0	0	2,353	RTL	10/22/21		12/17/21		
				RW Cap	297	297	0	0	601	Begin Const	05/20/22		05/20/22		
				Con Cap	21,329	21,329	0	0	21,330	End Const			05/31/24		
				Total	27,612	27,612	876	876	27,479						
646	11 1194 42210 SD 8	I-8 CULVERT REPLACEMENT	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Rehabilitate culverts and energy dissipaters.	PAED	954	954	752	752	752	Baseline				0	
				PSE	1,246	1,246	395	395	1,377	PAED	06/28/19	06/28/19			
				RW Sup	250	250	3	3	247	RW Cert	07/02/20		02/26/21		
				Con Sup	1,851	1,851	0	0	1,807	RTL	08/20/20		04/16/21		
				RW Cap	50	50	9	9	50	Begin Const	04/14/21		10/29/21		
				Con Cap	8,850	8,850	0	0	8,985	End Const			02/26/24		
				Total	13,201	13,201	1,159	1,159	13,218						
647	11 1221 42690 SD Var	BRIDGE PRESERVATION RT 5/54/94/125/163	In San Diego County, at various locations. Apply methacrylate to bridge decks, replace joint seals, repair unsound concrete and replace approach slabs.	PAED	0	0	0	0	0	Baseline				3,515	
				PSE	703	703	683	683	683	PAED	12/15/16	12/15/16			
				RW Sup	0	0	0	0	0	RW Cert	12/05/18	12/04/18			
				Con Sup	852	852	367	367	916	RTL	12/07/18	12/27/18			
				RW Cap	0	0	0	0	0	Begin Const	04/05/19	10/08/19			
				Con Cap	3,515	3,515	1,654	1,654	3,515	End Const			12/18/20		
				Total	5,070	5,070	2,704	2,704	5,114						
648	11 1241 42750 SD VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of	In San Diego County and Imperial County on various routes at various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED	818	818	710	710	710	Baseline				0	
				PSE	4,038	1,721	3,370	1,436	4,141	PAED	11/16/18	10/15/18			
				RW Sup	62	62	6	6	60	RW Cert	02/01/20	06/23/20			
				Con Sup	5,938	4,404	0	0	5,482	RTL	02/15/20	06/24/20			
				RW Cap	375	375	0	0	375	Begin Const	07/15/20		01/19/21		
				Con Cap	27,945	19,827	0	0	26,683	End Const	05/20/22		10/24/22		
				Total	39,176	27,207	4,086	2,152	37,451						
649	11 1246 42810 SD 8	SD-008-L0.7/R23.0 - DRAINAGE SYSTEM RESTORATION	In San Diego County, at various locations, from 0.5 mile west of Midway Drive Undercrossing to 0.6 mile west of Flinn Springs Road Undercrossing. Repair, rehabilitate and replace culvert systems.	PAED	1,173	1,173	961	961	961	Baseline				0	
				PSE	1,590	1,590	1,265	1,265	1,483	PAED	11/26/18	12/13/18			
				RW Sup	0	0	0	0	0	RW Cert	02/04/20	04/17/20			
				Con Sup	2,020	2,020	0	0	1,995	RTL	03/30/20	06/05/20			
				RW Cap	80	80	0	0	0	Begin Const	10/08/20		10/23/20		
				Con Cap	8,367	8,367	0	0	8,618	End Const			09/15/22		
				Total	13,230	13,230	2,226	2,226	13,057						
650	11 1247 42230 SD 78	CULVERT REPLACEMENT	In San Diego County, at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation. Rehabilitate and replace culverts including invert paving, joint repair grouting, Cured-in-Place Pipeliner (CIPP) and drainage inlet lid repair.	PAED	1,091	1,091	1,090	1,090	1,090	Baseline				0	
				PSE	2,388	2,388	93	93	2,356	PAED	12/31/19	03/23/20			
				RW Sup	212	212	0	0	200	RW Cert	12/10/21		12/10/21		
				Con Sup	2,047	2,047	0	0	1,846	RTL	12/10/21		12/10/21		
				RW Cap	204	204	0	0	204	Begin Const	06/13/22		06/13/22		
				Con Cap	8,519	8,519	0	0	8,519	End Const			06/13/25		
				Total	14,461	14,461	1,183	1,183	14,215						
651	11 1255 42370 SD 8	I8 - PAVEMENT REHAB	Near Alpine, from Viejas Creek Bridge to Pine Valley Creek Bridge. Grind, remove and replace Jointed Plain Concrete Pavement (JPCP) lanes, remove and replace asphalt concrete outside shoulders and cold plane and overlay inside shoulders. Upgrade guardrail, replace approach/departure slabs and construct rumble strips.	PAED	1,026	1,026	1,007	1,007	1,007	Baseline				0	
				PSE	3,762	3,762	935	935	3,392	PAED	05/01/19	05/01/19			
				RW Sup	0	0	0	0	0	RW Cert	01/08/21		01/08/21		
				Con Sup	5,479	5,479	0	0	4,909	RTL	02/12/21		06/30/21		
				RW Cap	0	0	0	0	0	Begin Const	07/22/21		12/27/21		
				Con Cap	43,768	43,768	0	0	43,768	End Const			05/19/23		
				Total	54,035	54,035	1,942	1,942	53,076						

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January 1 - June 30, 2020

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652	11 1256 26410 SD 8	E8-S163 CONNECTOR OC	In the city of San Diego, at the east Route 8 to south Route 163 Connector Overcrossing No 57-0355G. Bridge rail replacement.	PAED	374	374	355	355	355	Baseline				0		
				PSE	969	969	180	180	988	PAED	11/08/19	12/23/19				
				RW Sup	0	0	0	0	0	RW Cert	01/29/21		01/22/21			
				Con Sup	848	848	0	0	960	RTL	03/26/21		03/12/21			
				RW Cap	0	0	0	0	0	Begin Const	08/27/21		08/02/21			
				Con Cap	2,474	2,474	0	0	2,557	End Const			07/07/22			
				Total	4,665	4,665	535	535	4,860							
653	11 1257 42380 SD 125	SR-125 CAPM	In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation to the eastern Route 125 separation (PM R9.8/R10.6). Rehabilitate pavement by grinding and replacing concrete slabs and cold plane and overlay shoulders with	PAED	1,383	1,383	1,331	1,331	1,331	Baseline		05/13/20		0		
				PSE	2,541	2,541	0	0	2,554	PAED	02/06/20	02/06/20				
				RW Sup	53	53	0	0	41	RW Cert	06/22/21		06/22/21			
				Con Sup	0	0	0	0	4,996	RTL	08/17/21		08/17/21			
				RW Cap	252	252	0	0	252	Begin Const	01/07/22		01/07/22			
				Con Cap	0	0	0	0	34,185	End Const			05/14/24			
				Total	4,229	4,229	1,331	1,331	43,359							
654	11 1262 42970 SD Var	REPAIR EXISTING LOOP DETECTORS	In San Diego County, at various locations. Repair and install Vehicle Detection Station (VDS) elements including Microwave Vehicle Detection Systems (MVDS) and loop detectors.	PAED	911	911	885	885	885	Baseline				0		
				PSE	2,160	2,160	1,816	1,816	2,230	PAED	08/22/18	01/29/19				
				RW Sup	0	0	0	0	0	RW Cert	11/15/19	03/17/20				
				Con Sup	2,264	2,264	0	0	2,230	RTL	12/13/19	04/20/20				
				RW Cap	0	0	0	0	0	Begin Const	05/15/20		10/19/20			
				Con Cap	0	0	0	0	11,535	End Const			12/01/22			
				Total	5,335	5,335	2,701	2,701	16,880							
655	11 1263 42980 SD 15	INSTALL RADAR DETECTION SYSTEMS	In and near the cities of San Diego and Escondido, from 0.6 mile north of Route 52 to Route 78; also at the District 11 Transportation Management Center. Update Microwave Vehicle Detection System (MVDS) elements for traffic flow monitoring and data collections.	PAED	372	372	150	150	150	Baseline				4,268		
				PSE	890	890	880	880	880	PAED	04/18/18	08/06/18				
				RW Sup	0	0	0	0	0	RW Cert	03/08/19	03/07/19				
				Con Sup	765	765	164	164	988	RTL	05/08/19	05/10/19				
				RW Cap	0	0	0	0	0	Begin Const	12/13/19	02/13/20				
				Con Cap	4,268	4,268	42	42	4,268	End Const			05/19/22			
				Total	6,295	6,295	1,236	1,236	6,286							
656	11 1280 43018 SD 805	I-805 SWEETWATER RIVER BRIDGE UPGRADE	In and near Chula Vista, from 0.2 mile south of Sweetwater River Bridge No 57-0638R/L to Route 54. Upgrade bridge rails, widen bridges to make standard, and repair approach slabs, joint seals, gore pavement, and shoulders.	PAED	42	0	41	0	41	Baseline				20,186		
				PSE	2,029	0	1,840	0	1,840	PAED	08/31/17	08/31/17				
				RW Sup	15	0	0	0	0	RW Cert	06/01/18	02/28/18				
				Con Sup	5,023	5,023	2,576	2,576	5,601	RTL	06/15/18	06/29/18				
				RW Cap	0	0	0	0	15	Begin Const	01/03/19	01/09/19				
				Con Cap	21,536	21,536	11,565	11,565	20,186	End Const			01/18/23			
				Total	28,645	26,559	16,022	14,141	27,683							
657	11 1281 42560 SD 5	I-5NCC ITS ELEMENTS	In San Diego County, from 0.6 mile south of Route 5/8 Separation to 1.5 miles north of Route 5/76 Separation. Install Vehicle Detection Stations (VDS), Changeable Message Signs (CMS), Closed Circuit Television (CCTV), Ramp Metering, Traffic Signal and Fiber Optic Network elements.	PAED	0	0	0	0	0	Baseline				224,000		
				PSE	1,497	1,497	1,330	1,330	1,330	PAED	10/23/13	10/23/13				
				RW Sup	122	122	0	0	0	RW Cert	08/02/19	06/06/18				
				Con Sup	0	0	0	0	0	RTL	03/17/20	06/29/18				
				RW Cap	3	3	0	0	0	Begin Const	06/16/20	11/16/18				
				Con Cap	0	0	0	0	0	End Const			09/01/22			
				Total	1,622	1,622	1,330	1,330	1,330							
658	11 1283 4306U IMP VAR	IMPERIAL CULVERT REPLACEMENT	IN IMPERIAL COUNTY AT VARIOIUS LOCATIONS. CULVERT REPLACEMENT.	PAED	394	394	367	367	367	Baseline				1,686		
				PSE	780	780	579	579	579	PAED		09/05/18				
				RW Sup	0	0	0	0	0	RW Cert		03/12/19				
				Con Sup	391	391	246	246	416	RTL		06/20/19				
				RW Cap	18	0	17	0	0	Begin Const		12/16/19				
				Con Cap	1,687	1,687	1,375	1,375	1,687	End Const			07/15/20			
				Total	3,270	3,252	2,584	2,567	3,049							

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January 1 - June 30, 2020

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659	11 1301 43033 SD 5	I-5 PAVEMENT REHAB	In and near the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza Overcrossing to south of Via De La Valle; also at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF) at 2335 Enrico Fermi Drive. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management System (TMS) elements, and	PAED	3,331	3,331	0	0	3,298	Baseline				0	
				PSE	6,915	6,915	0	0	6,471	PAED	06/30/22		06/30/22		
				RW Sup	830	830	0	0	747	RW Cert	01/27/23		06/23/23		
				Con Sup	9,357	9,357	0	0	8,389	RTL	02/01/23		06/29/23		
				RW Cap	105	105	0	0	0	Begin Const	07/28/23		12/21/23		
				Con Cap	80,040	80,040	0	0	63,665	End Const			01/31/25		
				Total	100,578	100,578	0	0	82,570						
660	11 1302 43025 SD 52	SD-52 DIPS PAVEMENT REHAB	In San Diego, from 0.4 mile west of Convoy Street Overcrossing (OC) to Santo Road OC. Roadway rehabilitation to mitigate highway settlement, construct auxiliary lane, Transportation Management System (TMS), lighting, and roadside safety improvements. (G13 Contingency).	PAED	2,066	2,066	664	664	2,066	Baseline				0	
				PSE	3,452	3,452	0	0	3,415	PAED	09/30/20		09/30/20		
				RW Sup	45	45	0	0	39	RW Cert	11/29/21		11/29/21		
				Con Sup	0	0	0	0	5,517	RTL	04/18/22		03/18/22		
				RW Cap	15	15	0	0	0	Begin Const	07/29/22		07/29/22		
				Con Cap	0	0	0	0	33,738	End Const			03/28/25		
				Total	5,578	5,578	664	664	44,775						
661	11 1303 43034 SD 94	SD-94 CULVERT REHAB	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	2,825	2,825	0	0	2,709	Baseline				0	
				PSE	4,147	4,147	0	0	3,857	PAED	07/15/22		07/15/22		
				RW Sup	1,404	1,404	0	0	1,241	RW Cert	01/12/24		01/12/24		
				Con Sup	0	0	0	0	7,404	RTL	03/15/24		03/15/24		
				RW Cap	1,800	1,800	0	0	0	Begin Const	07/26/24		07/26/24		
				Con Cap	0	0	0	0	54,519	End Const			07/09/27		
				Total	10,176	10,176	0	0	69,730						
662	11 1307 43027 SD 76	SD-76 CULVERT REHAB	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,533	1,533	0	0	1,452	Baseline				0	
				PSE	1,506	1,506	0	0	1,434	PAED	08/22/22		08/22/22		
				RW Sup	1,587	1,587	0	0	1,400	RW Cert	01/05/24		01/05/24		
				Con Sup	2,224	2,224	0	0	1,944	RTL	02/23/24		02/23/24		
				RW Cap	500	500	0	0	0	Begin Const	07/19/24		07/19/24		
				Con Cap	13,909	13,909	0	0	13,900	End Const			08/05/26		
				Total	21,259	21,259	0	0	20,130						
663	11 1308 43038 SD 805	I805 NORTH MAINT & REHAB	In the city of San Diego, from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,479	1,479	0	0	1,396	Baseline				0	
				PSE	4,285	4,285	0	0	3,736	PAED	02/01/22		02/01/22		
				RW Sup	126	126	0	0	116	RW Cert	05/10/24		05/10/24		
				Con Sup	7,289	7,289	0	0	7,293	RTL	06/07/24		06/07/24		
				RW Cap	1,000	1,000	0	0	0	Begin Const	12/06/24		12/06/24		
				Con Cap	32,889	32,889	0	0	32,889	End Const			04/28/28		
				Total	47,068	47,068	0	0	45,430						
664	11 1309 43032 SD 805	I805 MIDDLE MAINT & REHAB	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety. (G13 Contingency).	PAED	2,863	2,863	0	0	1,346	Baseline				0	
				PSE	5,804	5,804	0	0	5,128	PAED	05/21/21		05/21/21		
				RW Sup	117	117	0	0	105	RW Cert	03/09/23		03/09/23		
				Con Sup	0	0	0	0	10,592	RTL	04/06/23		04/06/23		
				RW Cap	360	360	0	0	0	Begin Const	10/24/23		10/24/23		
				Con Cap	0	0	0	0	57,938	End Const			01/14/28		
				Total	9,144	9,144	0	0	75,109						
665	11 1310 43024 SD 125	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from 0.1 mile north of Jamacha Boulevard Overcrossing to Route 94. Pavement rehabilitation. (G13 Contingency).	PAED	3,071	3,071	1,772	1,772	2,064	Baseline				0	
				PSE	5,557	5,557	0	0	4,039	PAED	07/10/20		07/31/20		
				RW Sup	317	317	0	0	318	RW Cert	11/29/21		11/29/21		
				Con Sup	0	0	0	0	7,277	RTL	02/18/22		02/18/22		
				RW Cap	120	120	0	0	144	Begin Const	07/18/22		07/18/22		
				Con Cap	0	0	0	0	37,300	End Const			07/09/25		
				Total	9,065	9,065	1,772	1,772	51,142						

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666	11 1311 43023 SD 805	I-805 S. MAINT AND REHAB PROJECT	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	PAED	6,652	6,652	0	0	3,875	Baseline				0		
				PSE	16,138	16,138	0	0	15,844	PAED	05/16/22		05/16/22			
				RW Sup	1,660	1,660	0	0	1,256	RW Cert	04/30/24		04/30/24			
				Con Sup	0	0	0	0	23,833	RTL	05/31/24		05/31/24			
				RW Cap	1,305	1,305	0	0	0	Begin Const	12/06/24		12/06/24			
				Con Cap	0	0	0	0	141,386	End Const			04/30/31			
				Total	25,755	25,755	0	0	186,194							
667	11 1313 43036 SD 79	SR-79 NORTH - CULVERT ASSET MANAGEMENT	Near Santa Ysabel, Warner Springs, and Holcomb Village, from north of Route 79 to the Riverside County line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	PAED	963	963	0	0	962	Baseline				0		
				PSE	1,221	1,221	0	0	1,217	PAED	04/19/22		04/19/22			
				RW Sup	669	669	0	0	602	RW Cert	11/01/23		11/01/23			
				Con Sup	1,399	1,399	0	0	1,233	RTL	12/15/23		12/15/23			
				RW Cap	175	175	0	0	0	Begin Const	08/09/24		08/09/24			
				Con Cap	7,350	7,350	0	0	7,350	End Const			12/15/25			
				Total	11,777	11,777	0	0	11,364							
668	11 1314 43031 SD 67	SR-67 DRAINAGE RESTORATION	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,128	1,128	0	0	1,113	Baseline				0		
				PSE	1,461	1,461	0	0	1,399	PAED	06/03/22		06/03/22			
				RW Sup	305	305	0	0	273	RW Cert	09/29/23		09/29/23			
				Con Sup	1,527	1,527	0	0	1,361	RTL	11/30/23		11/30/23			
				RW Cap	350	350	0	0	0	Begin Const	03/29/24		03/29/24			
				Con Cap	8,573	8,573	0	0	8,573	End Const			03/14/25			
				Total	13,344	13,344	0	0	12,719							
669	11 1315 43019 SD 15	I-15 S - CULVERT/TUNNEL LIGHTING ASSET MGMT	In the city of San Diego, from Main Street to Route 52. Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities (ADA) standards.	PAED	1,610	1,610	0	0	1,626	Baseline				0		
				PSE	4,466	4,466	0	0	4,112	PAED	02/25/22		02/25/22			
				RW Sup	197	197	0	0	204	RW Cert	06/12/23		04/24/23			
				Con Sup	3,998	3,998	0	0	3,504	RTL	06/26/23		09/07/23			
				RW Cap	366	366	0	0	0	Begin Const	12/18/23		02/06/24			
				Con Cap	23,819	23,819	0	0	23,819	End Const			12/29/26			
				Total	34,456	34,456	0	0	33,265							
670	11 1319 43040 SD 78	SD-78 CORRIDOR REHABILITATION	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail, upgrade Transportation Management System (TMS) elements, replace damaged sign panels, upgrade safety features, and make operational	PAED	6,804	6,804	0	0	6,943	Baseline				0		
				PSE	8,824	8,824	0	0	8,203	PAED	03/01/22		03/01/22			
				RW Sup	876	876	0	0	791	RW Cert	05/03/23		05/03/23			
				Con Sup	14,884	14,884	0	0	12,753	RTL	05/17/23		03/28/24			
				RW Cap	2,050	2,050	0	0	0	Begin Const	10/02/23		08/20/24			
				Con Cap	104,263	104,263	0	0	0	End Const			10/27/26			
				Total	137,701	137,701	0	0	28,690							
671	11 1329 43044 IMP 8	IMP BRIDGE STRUCTURE REHAB	In Imperial County, on Routes 8 and 78 at various locations. Rehabilitation of six bridges, including painting, deck and column work.	PAED	420	420	382	382	382	Baseline				0		
				PSE	896	896	0	0	988	PAED	03/03/20	06/30/20				
				RW Sup	0	0	0	0	0	RW Cert	08/13/21		08/13/21			
				Con Sup	1,700	1,700	0	0	1,764	RTL	11/30/21		11/30/21			
				RW Cap	0	0	0	0	200	Begin Const	03/17/22		04/14/22			
				Con Cap	12,300	12,300	0	0	12,278	End Const			10/19/23			
				Total	15,316	15,316	382	382	15,612							
672	11 1332 42211 SD 8	SD-008-R25.1/R40.1 - REHABILITATE CULVERTS.	In San Diego County, from 0.6 mile west of Harbison Canyon Undercrossing to 0.5 mile east of Horsethief Road Undercrossing. Rehabilitate culverts.	PAED	262	262	262	262	262	Baseline				5,111		
				PSE	1,100	1,100	1,097	1,097	1,097	PAED		06/29/18				
				RW Sup	200	200	15	15	125	RW Cert		05/13/19				
				Con Sup	1,200	1,200	357	357	1,186	RTL		06/14/19				
				RW Cap	25	25	15	15	25	Begin Const		01/30/20				
				Con Cap	5,111	5,111	1,132	1,132	5,111	End Const			07/31/21			
				Total	7,898	7,898	2,878	2,878	7,806							

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State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
673	11 1336 43049 IMP 8	11-IMP-008-BRIDGE PRESERVATION	Near Winterhaven, at Colorado River Viaduct Bridge No 58-0312L/R. Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges.	PAED	403	403	383	383	383	Baseline				0	
				PSE	556	556	0	0	583	PAED	01/20/20	06/30/20			
				RW Sup	121	121	0	0	118	RW Cert	12/28/20		02/26/21		
				Con Sup	806	806	0	0	1,550	RTL	02/09/21		04/09/21		
				RW Cap	142	142	0	0	39	Begin Const	12/15/21		12/15/21		
				Con Cap	4,163	4,163	0	0	4,163	End Const			01/13/23		
				Total	6,191	6,191	383	383	6,836						
674	11 1339 43043 SD 8	I-8 EL CAJON BRIDGE REHAB	In La Mesa and El Cajon, from 0.1 mile west of Grossmont Boulevard to Mollison Avenue at various locations. Rehabilitate three bridge decks. (G13 Contingency).	PAED	550	550	478	478	478	Baseline				0	
				PSE	1,974	1,974	0	0	2,149	PAED	05/20/20	06/25/20			
				RW Sup	25	25	0	0	0	RW Cert	10/19/21		10/19/21		
				Con Sup	0	0	0	0	3,882	RTL	11/19/21		11/19/21		
				RW Cap	625	625	0	0	625	Begin Const	03/17/22		03/17/22		
				Con Cap	0	0	0	0	20,735	End Const			10/19/23		
				Total	3,174	3,174	478	478	27,869						
675	11 1342 43052 IMP 98	11-IMP-98 COLD-IN-PLACE RECYCLE	Near Calexico, from Route 7 to 0.1 mile west of East Highline Canal Bridge. Rehabilitate roadway.	PAED	0	0	0	0	0	Baseline				5,761	
				PSE	780	780	266	266	266	PAED		05/06/19			
				RW Sup	0	0	0	0	0	RW Cert		05/24/19			
				Con Sup	751	751	197	197	743	RTL		08/15/19			
				RW Cap	0	0	0	0	0	Begin Const		02/13/20			
				Con Cap	5,761	5,761	3,523	3,523	5,761	End Const			11/06/20		
				Total	7,292	7,292	3,986	3,986	6,770						
676	11 1344 43056 SD 67	11-SD-67 RHMA OVERLAY w/SAMI	Near Lakeside and Ramona, from 0.2 mile north of San Diego River Bridge to Route 78. Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guardrail upgrades, and enhance crosswalk visibility.	PAED	807	807	243	243	243	Baseline				0	
				PSE	2,690	2,690	546	546	2,017	PAED	12/13/19	01/29/20			
				RW Sup	85	85	1	1	87	RW Cert	05/05/20		09/24/20		
				Con Sup	5,110	5,110	0	0	4,602	RTL	07/10/20		10/01/20		
				RW Cap	326	326	0	0	326	Begin Const	10/02/20		02/04/21		
				Con Cap	26,891	26,891	0	0	24,126	End Const			10/13/21		
				Total	35,909	35,909	790	790	31,401						
677	11 1350 43051 SD 15	I-15 CONCRETE LANE REPLACEMENT	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road. Rehabilitate pavement by replacing sections of the existing pavement and the outside shoulder with Continuously Reinforced Concrete Pavement (CRCP), pavement slab replacement, bridge approach slab replacement, bridge joint seal work, and sign panel replac	PAED	2,749	2,749	1,148	1,148	1,148	Baseline				0	
				PSE	5,497	5,497	0	0	2,245	PAED	10/01/19	05/04/20			
				RW Sup	200	200	0	0	33	RW Cert	01/08/21		01/08/21		
				Con Sup	10,994	10,994	0	0	11,152	RTL	04/26/21		04/26/21		
				RW Cap	0	0	0	0	0	Begin Const	03/18/22		03/18/22		
				Con Cap	55,420	55,420	0	0	58,249	End Const			10/18/24		
				Total	74,860	74,860	1,148	1,148	72,827						
678	11 1355 43048 SD 163	SR163 MOBILITY	In the city of San Diego, from Friars Road to Kearny Villa Road. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-in-Motion (WIM) scale, enhance highway worker safety, and make pedestrian safety improvements.	PAED	800	800	0	0	802	Baseline				0	
				PSE	1,180	1,180	0	0	1,107	PAED	10/08/21		10/08/21		
				RW Sup	0	0	0	0	0	RW Cert	01/06/23		01/06/23		
				Con Sup	1,530	1,530	0	0	1,377	RTL	02/24/23		02/24/23		
				RW Cap	1	1	0	0	0	Begin Const	07/21/23		07/21/23		
				Con Cap	7,297	7,297	0	0	6,610	End Const			02/14/25		
				Total	10,808	10,808	0	0	9,896						
679	12 1203 0Q690 ORA Var	12-0Q690 detection system rehab.	On various locations, at various routes. Replace and upgrade existing field elements for the Traffic Management System (TMS).	PAED	0	0	0	0	0	Baseline				0	
				PSE	2,060	2,060	1,770	1,770	1,878	PAED	06/22/17	06/22/17			
				RW Sup	0	0	0	0	0	RW Cert	02/01/20	01/30/20			
				Con Sup	2,052	2,052	0	0	1,540	RTL	05/01/20	03/13/20			
				RW Cap	24	24	0	0	6	Begin Const	01/01/21		10/08/20		
				Con Cap	6,519	6,519	0	0	6,530	End Const			07/01/22		
				Total	10,655	10,655	1,770	1,770	9,954						

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January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
680	12 1204 0Q930 ORA Var	12-0Q930 Bridge Project on Route 5 and 133	In Orange County, on Routes 5, 133, and 241 at various locations. Rehabilitate 25 bridges. (G13 Contingency).	PAED	1,215	1,215	1,203	1,203	1,203	Baseline				0	
				PSE	2,500	2,500	142	142	2,686	PAED	03/02/20	01/30/20			
				RW Sup	155	155	0	0	154	RW Cert	08/01/21		08/01/21		
				Con Sup	0	0	0	0	3,096	RTL	10/01/21		10/01/21		
				RW Cap	58	58	0	0	58	Begin Const	05/02/22		05/02/22		
				Con Cap	0	0	0	0	15,456	End Const			11/01/23		
				Total	3,928	3,928	1,345	1,345	22,653						
681	12 2246 0H150 ORA 1	12-0H150 PCH Laguna Beach Rehabilitate Pavement & ADA upgrades	In Laguna Beach, from Vista Del Sol to 7th Avenue; also from Ledroit Street to 0.1 mile north of Newport Coast Drive (PM 10.5/14.057). Remove and replace existing pavement with Rubberized Hot Mix Asphalt (RHMA).	PAED	0	0	0	0	0	Baseline				0	
				PSE	3,675	3,675	3,587	3,587	3,736	PAED	08/30/05	08/30/05			
				RW Sup	1	1	0	0	0	RW Cert	05/01/20	02/28/20			
				Con Sup	1,900	1,900	0	0	1,801	RTL	06/01/20	05/08/20			
				RW Cap	65	65	22	22	65	Begin Const	01/04/21		10/07/20		
				Con Cap	7,787	7,787	0	0	6,507	End Const			02/01/22		
				Total	13,428	13,428	3,609	3,609	12,109						
682	12 2293 0M990 ORA 1	12-0M990 PCH/Broadway Culvert Bridge	In Laguna Beach, at Route 133 (Broadway Street) at Laguna Canyon Channel Bridge No 55-1106. Replace bridge.	PAED	490	490	474	474	474	Baseline				1,785	
				PSE	1,025	1,025	1,010	1,010	1,010	PAED	06/01/18	07/26/19			
				RW Sup	790	790	217	217	715	RW Cert	09/12/19	03/26/20			
				Con Sup	700	700	0	0	1,023	RTL	09/12/19	04/02/20			
				RW Cap	800	800	172	172	684	Begin Const	11/19/19	06/29/20			
				Con Cap	2,338	2,338	0	0	1,785	End Const			07/01/21		
				Total	6,143	6,143	1,873	1,873	5,691						
683	12 2330 0P680 ORA 1	12-0P680 Upgrade Traffic Signal	In the cities of Newport Beach, Huntington Beach and Seal Beach, from Crystal Heights Drive to First Street. Replace traffic signals, upgrade non-standard curb ramps to meet Americans with Disabilities Act (ADA) standards and modify drainage.	PAED	1,891	1,891	1,512	1,512	1,512	Baseline				0	
				PSE	4,299	4,299	2,372	2,372	4,591	PAED	02/01/19	02/01/19			
				RW Sup	1,480	1,480	109	109	1,086	RW Cert	05/15/21		05/14/21		
				Con Sup	3,537	3,537	0	0	1,935	RTL	05/30/21		05/24/21		
				RW Cap	745	745	14	14	752	Begin Const	01/30/22		01/31/22		
				Con Cap	12,925	12,925	0	0	12,925	End Const			04/30/23		
				Total	24,877	24,877	4,007	4,007	22,801						
684	12 2374 0R410 ORA 1	12-0R410 PCH at Newport Beach CAPM w ADA & FO	In Newport Beach, from Jamboree Road to Santa Ana River Bridge. Pavement rehabilitation.	PAED	1,980	1,980	1,501	1,501	1,501	Baseline				0	
				PSE	3,000	3,000	909	909	3,233	PAED	10/01/19	10/31/19			
				RW Sup	1,045	1,045	72	72	1,395	RW Cert	11/30/21		11/30/21		
				Con Sup	2,438	2,438	0	0	2,215	RTL	11/30/21		11/30/21		
				RW Cap	515	515	0	0	515	Begin Const	05/26/22		05/26/22		
				Con Cap	11,200	11,200	0	0	11,200	End Const			10/25/23		
				Total	20,178	20,178	2,482	2,482	20,059						
685	12 2403A 0N930 ORA 1	12-0N930 PCH Clean and Rehab RCB	In Newport Beach, from 0.1 mile north of Superior Avenue to 60th Street. Rehabilitate drainage system.	PAED	300	300	299	299	299	Baseline				1,288	
				PSE	600	600	551	551	551	PAED	10/20/17	10/20/17			
				RW Sup	0	0	0	0	0	RW Cert	02/01/19	01/30/19			
				Con Sup	400	400	267	267	413	RTL	04/02/19	04/03/19			
				RW Cap	10	10	0	0	0	Begin Const	11/06/19	10/08/19			
				Con Cap	1,288	1,288	1,014	1,014	1,288	End Const			08/14/20		
				Total	2,598	2,598	2,131	2,131	2,551						
686	12 2499A 0P590 ORA 1	12-0P590 Resurface 14.9 lane miles	In Huntington Beach, from Warner Avenue to Los Angeles County line. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	1,720	1,720	1,321	1,321	1,321	Baseline				0	
				PSE	2,932	2,932	1,085	1,085	2,996	PAED	02/01/19	02/01/19			
				RW Sup	1,482	1,482	121	121	1,144	RW Cert	05/15/21		05/14/21		
				Con Sup	2,358	2,358	0	0	1,903	RTL	05/30/21		05/24/21		
				RW Cap	503	503	14	14	503	Begin Const	01/30/22		01/31/22		
				Con Cap	11,804	11,804	0	0	11,804	End Const			04/30/23		
				Total	20,799	20,799	2,541	2,541	19,671						

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687	12 2530N 0R200 ORA 5	12-0R200 Interstate 5 Pavement Rehabilitation Project	In San Clemente, from the San Diego County line to El Camino Real. Pavement rehabilitation and upgrade safety devices. (G13 Contingency).	PAED	2,569	2,569	1,459	1,459	1,459	Baseline				0		
				PSE	3,442	3,442	115	115	3,570	PAED	10/15/19	12/20/19				
				RW Sup	0	0	0	0	0	RW Cert	06/01/21		06/01/21			
				Con Sup	0	0	0	0	3,697	RTL	07/01/21		07/01/21			
				RW Cap	0	0	0	0	0	Begin Const	04/01/22		04/01/22			
				Con Cap	0	0	0	0	23,809	End Const			04/01/24			
				Total	6,011	6,011	1,574	1,574	32,535							
688	12 2563 0P700 ORA 5	12-0P700 Rt 5, Drainage restoration Segunda Deshecha Channel	In San Clemente, adjacent to northbound Avenida Pico offramp. Restore hydraulic capacity of channel by repairing concrete panels in channel slope and bottom.	PAED	550	550	505	505	505	Baseline				0		
				PSE	1,145	1,145	660	660	1,167	PAED	03/01/19	03/01/19				
				RW Sup	111	111	37	37	106	RW Cert	05/01/20	05/26/20				
				Con Sup	1,386	1,386	0	0	922	RTL	06/01/20	06/10/20				
				RW Cap	125	125	15	15	125	Begin Const	12/11/20		02/01/21			
				Con Cap	7,600	7,600	0	0	7,600	End Const			02/01/23			
				Total	10,917	10,917	1,217	1,217	10,425							
689	12 2859B 0P42U ORA VAR	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2, & 3	In Orange County At Various Locations. Install & modify ITS elements.	PAED	1,655	1,655	1,651	1,651	1,651	Baseline				0		
				PSE	2,520	2,520	2,232	2,232	2,483	PAED	07/01/18	06/19/18				
				RW Sup	0	0	0	0	0	RW Cert	04/01/20	03/18/20				
				Con Sup	4,715	4,715	0	0	2,494	RTL	04/10/20	05/01/20				
				RW Cap	9	9	0	0	0	Begin Const	01/04/21		04/01/21			
				Con Cap	25,106	25,106	0	0	22,073	End Const			02/01/23			
				Total	34,005	34,005	3,883	3,883	28,701							
690	12 2859C 0P671 ORA Var	12-0P671 Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations. Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57, and 91) Integrated Corridor Management (ICM).	PAED	2,380	2,380	947	947	947	Baseline		12/06/18		0		
				PSE	4,343	4,343	1,578	1,578	1,578	PAED	11/01/18	11/19/18				
				RW Sup	320	320	6	6	6	RW Cert	04/15/20	04/14/20				
				Con Sup	2,990	2,990	0	0	2,698	RTL	05/01/20	05/01/20				
				RW Cap	0	0	0	0	0	Begin Const	02/01/21		04/01/21			
				Con Cap	8,888	8,888	0	0	8,888	End Const			02/01/23			
				Total	18,921	18,921	2,531	2,531	14,117							
691	12 2859D 0P672 ORA 5	12-0P672 Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations. Install Transportation Management System (TMS) field elements to support the Orange County Triangle (Routes 5, 57, and 91) Integrated Corridor Management (ICM).	PAED	2,380	2,380	1,421	1,421	1,421	Baseline				0		
				PSE	4,343	4,343	2,362	2,362	2,362	PAED	11/01/18	11/19/18				
				RW Sup	320	320	8	8	9	RW Cert	04/15/20	03/13/20				
				Con Sup	0	0	0	0	1,609	RTL	05/01/20	05/01/20				
				RW Cap	15	15	0	0	0	Begin Const	02/01/21		04/01/21			
				Con Cap	0	0	0	0	7,446	End Const			02/01/23			
				Total	7,058	7,058	3,791	3,791	12,847							
692	12 2948 0N920 ORA 22	12-0N920 WB Rte 22 Haster Off - Upgrade Drainage	In Garden Grove, at Haster Street westbound offramp. Upgrade drainage system.	PAED	420	420	405	405	405	Baseline				1,096		
				PSE	720	720	706	706	706	PAED	08/01/17	08/01/17				
				RW Sup	233	233	127	127	223	RW Cert	04/01/19	03/28/19				
				Con Sup	556	556	30	30	548	RTL	05/01/19	04/29/19				
				RW Cap	326	326	4	4	326	Begin Const	01/02/20	10/04/19				
				Con Cap	1,096	1,096	0	0	1,096	End Const			07/01/21			
				Total	3,351	3,351	1,272	1,272	3,304							
693	12 3102A 0Q980 ORA 241	12-0Q980 SR 241 SB-1 Bridge, TMS & Roadside	In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile north of Portola Parkway. Rehabilitate Trabuco Creek Bridge No 55-0700R/L, upgrade Transportation Management System (TMS) elements, upgrade safety devices, and improve highway worker safety.	PAED	1,641	1,641	0	0	1,651	Baseline				0		
				PSE	2,654	2,654	0	0	2,654	PAED	08/02/21		08/02/21			
				RW Sup	0	0	0	0	0	RW Cert	10/03/22		10/03/22			
				Con Sup	2,280	2,280	0	0	1,923	RTL	11/01/22		11/01/22			
				RW Cap	0	0	0	0	0	Begin Const	07/05/23		07/05/23			
				Con Cap	13,592	13,592	0	0	13,592	End Const			01/15/25			
				Total	20,167	20,167	0	0	19,820							

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694	12 3230A 0F970 ORA 39	12-0F970 SR-39 Drainage and ADA	In Buena Park, from Auto Center Drive to Craig Avenue. Rehabilitate drainage systems, install new inlets, Reinforced Concrete Pipes (RCP) and replace flood damaged sections of curb and gutters.	PAED	0	0	71	71	71	Baseline				1,925		
				PSE	870	870	852	852	852	PAED	06/26/17	06/26/17				
				RW Sup	153	153	77	77	145	RW Cert	11/01/19	10/25/19				
				Con Sup	906	906	1	1	828	RTL	11/15/19	12/04/19				
				RW Cap	414	414	14	14	414	Begin Const	07/15/20	06/19/20				
				Con Cap	1,926	1,926	0	0	1,926	End Const			07/01/22			
				Total	4,269	4,269	1,015	1,015	4,236							
				695	12 3402B 0R320 ORA 55	12-0R320 Rte 55 Multi-Asset Project	In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate pavement, rehabilitate drainage, upgrade lighting, rehabilitate bridge rail, rehabilitate landscaping, upgrade Transportation Management System (TMS) elements, and improve highway worker safety.	PAED	5,000	5,000	0	0	5,174	Baseline		
PSE	7,500	7,500	0	0	7,222	PAED	10/01/21		10/01/21							
RW Sup	0	0	0	0	0	RW Cert	03/01/24		03/01/24							
Con Sup	0	0	0	0	8,310	RTL	06/07/24		06/07/24							
RW Cap	61	61	0	0	61	Begin Const	12/04/24		12/04/24							
Con Cap	0	0	0	0	71,984	End Const			06/22/26							
Total	12,561	12,561	0	0	92,751											
696	12 3450A 0Q390 ORA 55	12-0Q390 Bridge Seismic Restoration	In Costa Mesa, at the Route 55/73 Connector Overcrossing Bridge No 55-538F (PM 4.74). Seismic restoration.	PAED	1,048	1,048	880	880	880	Baseline				0		
				PSE	2,279	2,279	16	16	2,265	PAED	04/15/20	04/06/20				
				RW Sup	11	11	0	0	0	RW Cert	03/15/21		02/26/21			
				Con Sup	3,500	3,500	0	0	2,827	RTL	05/28/21		04/30/21			
				RW Cap	0	0	0	0	0	Begin Const	12/30/21		11/22/21			
				Con Cap	14,000	14,000	0	0	14,000	End Const			10/02/23			
				Total	20,838	20,838	896	896	19,972							
				697	12 3458A 0Q660 ORA 55	12-0Q660_ SB 55 to SB 405 connector, Replace Slab	In Costa Mesa and Santa Ana, at the southbound Route 55 connector to southbound Route 405. Correct vertical pavement profile, replace existing concrete pavement, build bridge structural departure slabs, and construct overhead sign structure.	PAED	90	90	280	280	280	Baseline		
PSE	880	880	730	730	730	PAED			12/28/17							
RW Sup	0	0	0	0	0	RW Cert			03/12/19							
Con Sup	700	700	319	319	737	RTL			04/30/19							
RW Cap	0	0	0	0	0	Begin Const			08/23/19							
Con Cap	2,668	2,668	23	23	2,668	End Const				07/01/21						
Total	4,338	4,338	1,352	1,352	4,415											
698	12 3959 0R560 ORA Var	12-0R560 VAR Connector Rehab project.	In the cities of Santa Ana, Tustin, Irvine, Newport Beach, Costa Mesa, and Anaheim on various routes. Rehabilitate pavement by repairing broken concrete slabs and replacing asphalt concrete with Rubberized Hot Mix Asphalt (RHMA-G) at 17 connectors, one ramp and one overcrossing. (G13 Contingency).	PAED	3,000	3,000	2,519	2,519	3,375	Baseline				0		
				PSE	5,400	5,400	0	0	5,487	PAED	08/01/20		09/30/20			
				RW Sup	0	0	0	0	0	RW Cert	01/28/22		01/28/22			
				Con Sup	0	0	0	0	5,460	RTL	03/01/22		03/01/22			
				RW Cap	0	0	0	0	0	Begin Const	09/02/22		09/02/22			
				Con Cap	0	0	0	0	26,447	End Const			09/01/25			
				Total	8,400	8,400	2,519	2,519	40,769							
				699	12 4080 0R340 ORA 73	12-0R340 RT 73 bridge decks and rehab approach slabs	In Laguna Hills, Laguna Niguel, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Moulton Parkway to Bristol Street. Rehabilitate bridge decks, bridge joints and approach slabs to preserve service life on ten bridges.	PAED	494	494	441	441	510	Baseline		
PSE	1,488	1,488	0	0	1,395	PAED	04/02/20		04/01/20							
RW Sup	0	0	0	0	0	RW Cert	07/02/21		03/10/21							
Con Sup	1,007	1,007	0	0	850	RTL	08/02/21		04/23/21							
RW Cap	5	5	0	0	0	Begin Const	06/01/22		11/19/21							
Con Cap	3,094	3,094	0	0	3,094	End Const			11/18/22							
Total	6,088	6,088	441	441	5,849											
700	12 4337 0P580 ORA 90	12-0P580 Rte 90 CAPM	In Fullerton and Brea, from 0.1 mile east of Harbor Boulevard to 0.1 mile west of State College Boulevard Cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement. Cold plane and overlay pavement, remove and replace roadside sign panels, posts, traffic signal loop detectors, and restripe	PAED	478	478	461	461	461	Baseline				0		
				PSE	1,249	1,249	1,135	1,135	1,209	PAED	11/01/18	10/30/18				
				RW Sup	153	153	9	9	92	RW Cert	12/03/19	12/02/19				
				Con Sup	2,269	2,269	0	0	2,263	RTL	01/30/20	01/30/20				
				RW Cap	19	19	0	0	19	Begin Const	09/01/20		09/01/20			
				Con Cap	4,410	4,410	0	0	4,410	End Const			09/30/22			
				Total	8,578	8,578	1,605	1,605	8,454							

EAC = Estimate at Completion
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 ** = Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

CAP = Corrective Action Plan

3 to 6 months behind schedule.

Bold Phase allocated.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget.

State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
701	12 4609B 0N320 ORA 91	12- 0N320 Rte 91 Pvmt Rehab, Rte55 to Riv CL	In Anaheim, from 0.3 mile west of Lakeview Avenue to the Riverside County line. Pavement rehabilitation.	PAED	0	0	0	0	0	Baseline				11,987	
				PSE	1,845	1,845	1,702	1,702	1,702	PAED	06/03/15	06/03/15			
				RW Sup	0	0	0	0	0	RW Cert	03/01/19	04/02/19			
				Con Sup	2,450	2,450	491	491	2,390	RTL	04/01/19	06/17/19			
				RW Cap	10	10	0	0	0	Begin Const	09/01/19	12/04/19			
				Con Cap	11,988	11,988	222	222	11,988	End Const			07/30/21		
				Total	16,293	16,293	2,415	2,415	16,080						
702	12 5040D 0Q970 ORA 405	12-0Q970 405 SB-1 Asset Management	In and near Irvine and Costa Mesa, from Route 5 to Harbor BoulevaRd Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project.	PAED	9,100	9,100	0	0	8,891	Baseline				0	
				PSE	13,000	13,000	0	0	16,375	PAED	03/01/22		01/31/22		
				RW Sup	1,000	1,000	0	0	1,031	RW Cert	10/02/23		01/08/24		
				Con Sup	0	0	0	0	18,468	RTL	09/01/22		07/19/22		
				RW Cap	250	250	0	0	246	Begin Const	10/02/23		03/02/23		
				Con Cap	0	0	0	0	152,000	End Const			09/02/26		
				Total	23,350	23,350	0	0	197,011						
703	12 5094C 0R570 ORA 405	12-0R570 RT 405 Multi-Asset Project	In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line. Rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, and install a Weigh-in-Motion (WIM) system. (G13 Contingency).	PAED	3,146	3,146	0	0	3,278	Baseline				0	
				PSE	5,016	5,016	0	0	5,015	PAED	02/01/22		02/01/22		
				RW Sup	21	21	0	0	20	RW Cert	01/01/24		01/01/24		
				Con Sup	0	0	0	0	6,427	RTL	06/03/24		06/03/24		
				RW Cap	0	0	0	0	0	Begin Const	03/03/25		03/03/25		
				Con Cap	0	0	0	0	49,367	End Const			03/01/27		
				Total	8,183	8,183	0	0	64,107						
704	12 5502 0H047 ORA 241	12-0H047 SR 241, Capital Preventive Maintenance Project	In and near the cities of Anaheim, Irvine, and Orange, from Portola Parkway to Route 91. Pavement rehabilitation.	PAED	0	0	0	0	0	Baseline				0	
				PSE	3,205	3,205	847	847	2,939	PAED	09/14/18	09/14/18			
				RW Sup	0	0	0	0	0	RW Cert	02/15/21		04/23/21		
				Con Sup	3,668	3,668	0	0	2,925	RTL	03/01/21		05/07/21		
				RW Cap	0	0	0	0	0	Begin Const	11/30/21		11/30/21		
				Con Cap	18,927	18,927	0	0	16,827	End Const			07/15/23		
				Total	25,800	25,800	847	847	22,691						

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