

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - SB 1 Funded (NON-RMRA) projects with Baseline Agreements

<u>No.</u>	<u>Dist-PPNO</u>	<u>EA</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	03-9819	4F380	Yuba 70 Safety Segment 4 & 5 SHOPP		The project has been delayed due to extensive utility relocation and right of way acquisitions. The project received an 18-month allocation time extension for Construction Support and Construction Capital at the June 2020 CTC Meeting.	PS&E, Right of Way Support and Construction Capital will be managed within G-12 capacity.	
2	04-0076B	2A332	NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS)		Project schedule was delayed due to additional time needed to secure environmental permits from National Marine Fisheries, CA Fish & Wildlife, Army Corp of Engineers, and Regional Water Quality Control Board. The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2019 CTC Meeting.	PS&E, Right of Way Support and Construction Capital will be managed within G-12 capacity.	
3	04-0738	0G680	SON-121 WIDENING, RUMBLE STRIPS, & CURVE CORRECTION		Utility relocations plans and right of way acquisitions have been delayed. The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2020 CTC Meeting.	PS&E estimate at complete will be adjusted to match programmed amount. PA&ED will be managed within G-12 capacity.	
4	08-3003N	0E33U	SBD 60 ADD WB AUX LANE, ADD EB DECELERATION LANE		Project was granted a 6-month allocation time extension for Construction Support and Construction Capital due to construction conflict with another project (EA 08-0Q75U). Construction Support and Construction Capital were allocated at the December 2020 CTC Meeting.		
5	10-0280	0P921	Ferguson Slide Rock Shed Construction		The Begin Construction schedule change is tied to the availability of construction funds.	This Construction Manager/General Contractor (CMGC) project is only programmed for PS&E and RW Support. Cost will be updated in April 2021 when Construction Manager and Independent Cost Estimator provides 60% cost estimate. After obtaining a new estimate, availability of funding for programming Construction Capital and Construction Support will be analyzed. PS&E and RW Support will be managed within G-12 capacity.	