

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS				
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
1	01 0100V DN 101	Dr. Fine Bridge Replacement	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020. Replace bridge.	PAED	14,391	14,391	14,370	14,370	14,370	Baseline		6/24/20	0			
				PSE	4,200	4,200	2,084	2,084	5,078	PAED	3/19/20	3/19/20		Cost		
				RW Sup	650	650	391	391	657	RW Cert	4/1/21	4/1/21				
				Con Sup	12,250	12,250	0	0	12,017	RTL	4/19/21	4/19/21				
				RW Cap	6,499	6,499	314	314	6,499	Begin Const	9/1/21	9/1/21				
				Con Cap	72,506	72,506	0	0	72,536	End Const		10/3/25				
				Total	110,496	110,496	17,159	17,159	111,157							
				2	01 0154T MEN 1	Pudding Creek CAPM	In and near Fort Bragg, from 0.1 mile north of Pudding Creek Bridge to 0.6 mile north of Wages Creek Bridge. Pavement rehabilitation.	PAED	336	336	325	325	325	Baseline		
PSE	601	601	597					597	597	PAED	9/1/18	11/28/18		Cost		
RW Sup	36	36	3					3	15	RW Cert	5/1/19	4/15/19				
Con Sup	780	780	908					908	1,635	RTL	5/15/19	5/22/19				
RW Cap	1	1	0					0	0	Begin Const	10/1/19	1/7/20				
Con Cap	13,289	13,278	12,449					12,449	13,288	End Const		1/15/22				
Total	15,043	15,032	14,282					14,282	15,860							
3	01 1055 DN 199	DN-199 Culverts	In Del Norte County, at various locations from 0.6 mile north of Hiouchi Drive to 0.1 mile south of the Oregon State line. Culvert rehabilitation and fish passage.					PAED	0	0	0	0	0	Baseline		
				PSE	750	750	782	782	782	PAED		2/1/19				
				RW Sup	52	52	4	4	50	RW Cert		3/3/20				
				Con Sup	814	814	4	4	766	RTL		5/4/20		Benefits		
				RW Cap	78	78	26	26	26	Begin Const		8/20/20				
				Con Cap	1,564	1,564	0	0	1,564	End Const		12/1/22				
				Total	3,258	3,258	816	816	3,188							
				4	01 1072 DN 101	Hunter/Panther Creek Bridge Replacement	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003. Seismic retrofit.	PAED	3,729	3,729	3,725	3,725	3,725	Baseline		
PSE	3,720	3,720	2,986					2,986	2,986	PAED	7/1/18	7/5/18		Cost		
RW Sup	373	373	38					38	158	RW Cert	7/1/19	4/16/19				
Con Sup	3,842	3,842	553					553	5,362	RTL	6/3/19	10/14/19		Benefits		
RW Cap	5,584	5,584	2,225					2,225	2,226	Begin Const	6/15/20	5/8/20				
Con Cap	21,171	21,171	2,696					2,696	21,171	End Const		12/30/23				
Total	38,419	38,419	12,223					12,223	35,628							
5	01 1113 DN 101	Dominie Creek Fish Passage	Near Smith River, at Dominie Creek. Replace box culvert with new bridge and remediate fish passage barrier.					PAED	2,000	2,000	1,395	1,395	1,395	Baseline		
				PSE	1,141	1,141	896	896	896	PAED	1/15/19	1/15/19				
				RW Sup	118	118	30	30	66	RW Cert	1/3/20	12/11/19				
				Con Sup	1,830	1,830	399	399	1,967	RTL	1/17/20	2/3/20				
				RW Cap	151	151	24	24	24	Begin Const	7/22/20	6/18/20				
				Con Cap	5,269	5,269	1,797	1,797	5,269	End Const		1/2/23				
				Total	10,509	10,509	4,541	4,541	9,617							
				6	01 1130 DN 199	INSIDE PARK CULVERTS	Near Crescent City, at various locations from north of Elk Valley Cross Road to south of Walker Road. Culvert rehabilitation and fish passage.	PAED	449	449	447	447	447	Baseline		
PSE	480	480	368					368	711	PAED	1/14/20	1/14/20				
RW Sup	76	76	36					36	137	RW Cert	1/8/21		3/12/21		Schedule	
Con Sup	407	407	0					0	439	RTL	1/21/21		3/19/21		Benefits	
RW Cap	88	88	24					24	94	Begin Const	5/6/21		7/14/21			
Con Cap	3,527	3,527	0					0	3,373	End Const			12/1/22			
Total	5,027	5,027	875					875	5,201							
7	01 2301 HUM 101	South Fork Eel River Bridge #04-123	Near Myers Flat, at South Fork Eel River Bridge No 04-0123. Seismic retrofit.					PAED	4,641	4,641	3,727	3,727	3,727	Baseline		
				PSE	2,072	2,072	1,018	1,018	2,366	PAED	11/26/19	11/26/19				
				RW Sup	218	218	59	59	121	RW Cert	3/18/21		3/18/21			
				Con Sup	2,812	2,812	0	0	2,776	RTL	4/1/21		4/1/21			
				RW Cap	290	290	47	47	291	Begin Const	8/1/21		8/1/21			
				Con Cap	13,762	13,762	0	0	12,669	End Const			11/1/23			
				Total	23,795	23,795	4,851	4,851	21,950							

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS				
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS	
8	01 2302 HUM 96	Three HUM Bridges	In Humboldt County, at Willow Creek Bridge No 04 -0135 (PM 0.24) and Camp Creek Bridge No 04 -0666 (PM 37.25); also on Route 101 at G Street Overcrossing No 04-0243 (PM 86.77).	PAED	2,366	2,366	1,468	1,468	1,468	Baseline					2,799	
				PSE	1,856	1,856	649	649	649	PAED	2/1/19	4/26/19				
				RW Sup	171	171	25	25	125	RW Cert	2/1/20	1/13/20				
				Con Sup	1,948	1,948	198	198	1,751	RTL	2/15/20	3/20/20				Benefits
				RW Cap	1,089	1,089	12	12	12	Begin Const	9/1/20	7/10/20				
				Con Cap	2,799	2,799	443	443	2,799	End Const			12/1/23			
				Total	10,229	10,229	2,795	2,795	6,804							
9	01 2376 HUM 101	Corridor Bridge Rails	Near Eureka, from 0.1 mile south of Jacoby Creek Bridge No 04-0023 to 0.1 mile north of Gannon Slough Bridge No 04-0024.	PAED	1,828	1,828	1,801	1,801	1,801	Baseline					9,084	
				PSE	3,014	3,014	2,866	2,866	2,866	PAED	1/10/17	1/10/17				
				RW Sup	238	238	27	27	194	RW Cert	3/15/19	3/14/19				
				Con Sup	1,939	1,939	834	834	2,171	RTL	4/1/19	9/25/19				
				RW Cap	39	39	39	39	39	Begin Const	11/21/19	2/13/20				
				Con Cap	9,084	9,084	5,251	5,251	9,084	End Const			12/1/21			
				Total	16,142	16,142	10,818	10,818	16,155							
10	01 2382 HUM 101	King Salmon Rehab 2R	In and near Eureka, from 0.8 mile south of Fields Landing Overhead to 0.4 mile north of Herrick Avenue Overcrossing.	PAED	646	646	539	539	539	Baseline					17,904	
				PSE	1,258	1,258	1,094	1,094	1,094	PAED	10/15/18	2/13/19				
				RW Sup	54	54	14	14	42	RW Cert	1/15/20	4/6/20				
				Con Sup	3,141	3,141	13	13	2,490	RTL	2/1/20	6/19/20				
				RW Cap	11	11	0	0	11	Begin Const	7/6/20	12/2/20				
				Con Cap	17,905	17,905	18	18	17,905	End Const			4/1/22			
				Total	23,015	23,015	1,678	1,678	22,081							
11	01 2400 HUM 101	HUM-101 Strengthen 2 Bridges	In Humboldt County, at South Fork Eel River Bridge and Separation No 04-0065; also at Arcata Overhead No 04-0079 (PM 87.8).	PAED	1,010	1,010	617	617	617	Baseline					9,757	
				PSE	1,355	1,355	1,212	1,212	1,212	PAED	9/1/18	9/18/18				
				RW Sup	65	65	12	12	49	RW Cert	6/1/19	5/1/19				
				Con Sup	2,252	2,252	374	374	1,784	RTL	6/1/19	6/21/19				
				RW Cap	1,359	1,359	15	15	15	Begin Const	11/14/19	2/19/20				
				Con Cap	9,757	9,757	1,235	1,235	9,757	End Const			10/4/21			
				Total	15,798	15,798	3,465	3,465	13,434							
12	01 2429 HUM 36	4 BRIDGES DECK PRESERVATION	Near Bridgeville, at Van Duzen River Bridge No 04-0284 (PM 17.94) and Van Duzen River Bridge No 04-0293 (PM R23.91); also on Route 211 near Ferndale at Salt River Bridge No 04-131 (PM R75.15), and in Lake County on Route 29 near Lakeport at Hill Road East Overcrossing No 14-0039 (PM R43.75). Apply polyester concrete overlay or methacrylate treatment to bridge decks.	PAED	268	268	254	254	254	Baseline					0	
				PSE	757	757	235	235	843	PAED	5/15/20	6/4/20				
				RW Sup	42	42	1	1	47	RW Cert	7/1/21		3/12/21			
				Con Sup	651	651	0	0	693	RTL	7/15/21		3/29/21			
				RW Cap	3	3	3	3	7	Begin Const	2/1/22		8/31/21			
				Con Cap	1,843	1,843	0	0	1,954	End Const			12/1/22			
				Total	3,564	3,564	493	493	3,798							
13	01 2430 HUM 299	200/299 SEPARATION	Near Arcata, at the Route 200/299 Separation No 04-0184.	PAED	564	564	561	561	561	Baseline					3,680	
				PSE	1,010	1,010	722	722	722	PAED	8/1/19	9/27/19				
				RW Sup	26	26	8	8	19	RW Cert	2/4/20	1/22/20				
				Con Sup	1,306	1,306	50	50	1,432	RTL	3/3/20	5/1/20				Benefits
				RW Cap	31	31	9	9	8	Begin Const	8/4/20	10/2/20				
				Con Cap	3,680	3,680	0	0	3,680	End Const			4/1/22			
				Total	6,617	6,617	1,350	1,350	6,422							
14	01 2433 HUM 299	HUM-299 Culverts	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground.	PAED	1,194	1,194	1,017	1,017	1,017	Baseline					0	
				PSE	958	958	85	85	1,084	PAED	5/1/20	6/2/20				
				RW Sup	77	77	4	4	52	RW Cert	7/2/21		3/10/22			Cost
				Con Sup	1,615	1,615	0	0	1,712	RTL	8/2/21		3/25/22			Schedule
				RW Cap	920	920	10	10	120	Begin Const	2/1/22		8/30/22			
				Con Cap	4,268	4,268	0	0	7,882	End Const			12/1/25			
				Total	9,032	9,032	1,116	1,116	11,867							

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15	01	TRINIDAD CAPM	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge.	PAED	332	332	311	311	311	Baseline		10/9/19		0	
				PSE	670	670	283	283	696	PAED	7/31/19	7/31/19			
				RW Sup	84	84	4	4	69	RW Cert	11/1/20		4/30/21	Cost	
				Con Sup	4,114	4,114	0	0	4,995	RTL	11/15/20		5/14/21	Schedule	
				RW Cap	12	12	0	0	0	Begin Const	6/1/21		9/7/21		
				Con Cap	<u>40,470</u>	<u>40,470</u>	<u>0</u>	<u>0</u>	<u>39,383</u>	End Const			5/30/23		
				Total	<u>45,682</u>	<u>45,682</u>	<u>598</u>	<u>598</u>	<u>45,454</u>						
							Pavement rehabilitation.								
16	01	Little Lost Man Fish Passage	Near Orick, at 0.2 mile south of Lost Man Creek Bridge.	PAED	1,505	1,505	1,217	1,217	1,217	Baseline				4,738	
				PSE	720	720	694	694	694	PAED	3/1/18	6/1/18			
				RW Sup	193	193	51	51	105	RW Cert	3/1/19	3/1/19			
				Con Sup	2,083	2,083	997	997	2,078	RTL	3/15/19	6/19/19			
				RW Cap	1,523	1,523	8	8	8	Begin Const	10/15/19	12/10/19			
				Con Cap	4,738	<u>4,738</u>	<u>4,197</u>	<u>4,197</u>	<u>4,738</u>	End Const			12/1/21		
				Total	<u>10,762</u>	<u>10,762</u>	<u>7,164</u>	<u>7,164</u>	<u>8,840</u>						
							Remove fish passage barrier.								
17	01	HUM 96-169 5 BRIDGES Rail Upgrade	Near Weitchpec and Orleans, at Aikens Creek Bridge No 04-0059 (PM 28.07), Bluff Creek Bridge No 04-0063 (PM 28.27), Bluff Creek Bridge No 04-0225 (PM R28.91), and Slate Creek Bridge No 04-0061 (PM 29.92); also on Route 169 at Rube Creek Bridge No 04-0215 (PM 27.57). Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at two locations. (G13 Contingency).	PAED	1,050	1,050	704	704	704	Baseline				0	
				PSE	2,127	2,127	59	59	1,501	PAED	4/30/20	4/30/20			
				RW Sup	110	110	1	1	55	RW Cert	10/18/21		10/18/21		
				Con Sup	0	0	0	0	2,594	RTL	11/2/21		11/2/21	Benefits	
				RW Cap	278	278	0	0	5	Begin Const	3/23/22		3/23/22		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,443</u>	End Const			12/2/24		
				Total	<u>3,565</u>	<u>3,565</u>	<u>764</u>	<u>764</u>	<u>15,302</u>						
18	01	REHAB CULVERTS	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations.	PAED	2,499	2,499	243	243	2,401	Baseline				0	
				PSE	1,121	1,121	0	0	1,002	PAED	6/6/22		6/6/22		
				RW Sup	1,397	1,397	0	0	839	RW Cert	12/6/23		12/6/23		
				Con Sup	1,718	1,718	0	0	1,496	RTL	1/8/24		1/8/24	Benefits	
				RW Cap	474	474	0	0	290	Begin Const	5/22/24		5/22/24		
				Con Cap	<u>5,606</u>	<u>5,606</u>	<u>0</u>	<u>0</u>	<u>6,002</u>	End Const			12/1/26		
				Total	<u>12,815</u>	<u>12,815</u>	<u>243</u>	<u>243</u>	<u>12,030</u>						
							Rehabilitate drainage systems.								
19	01	Arcata to Blue Lake CAPM	In and near Arcata, from Route 101 to east of Blue Lake BoulevaRd Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements. REHABILITATE PAVEMENT	PAED	629	629	153	153	641	Baseline				0	
				PSE	746	746	0	0	685	PAED	10/1/21		10/1/21		
				RW Sup	50	50	0	0	40	RW Cert	10/1/22		10/1/22		
				Con Sup	1,424	1,424	0	0	1,250	RTL	10/1/22		10/1/22		
				RW Cap	9	9	0	0	13	Begin Const	4/1/23		4/1/23		
				Con Cap	<u>15,358</u>	<u>15,358</u>	<u>0</u>	<u>0</u>	<u>16,350</u>	End Const			12/1/24		
				Total	<u>18,216</u>	<u>18,216</u>	<u>153</u>	<u>153</u>	<u>18,979</u>						
20	01	HUM-299 CAPM	Near Blue Lake, from North Fork Mad River Bridge to Redwood Creek Bridge. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	605	605	72	72	603	Baseline				0	
				PSE	808	808	0	0	754	PAED	10/1/21		10/1/21		
				RW Sup	37	37	0	0	27	RW Cert	9/15/22		9/15/22		
				Con Sup	2,457	2,457	0	0	2,120	RTL	10/1/22		10/1/22		
				RW Cap	6	6	0	0	6	Begin Const	4/1/23		4/1/23		
				Con Cap	<u>18,367</u>	<u>18,367</u>	<u>0</u>	<u>0</u>	<u>15,402</u>	End Const			2/1/24		
				Total	<u>22,280</u>	<u>22,280</u>	<u>72</u>	<u>72</u>	<u>18,912</u>						
21	01	HUM-36 CAPM 201.121	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road. Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	921	921	39	39	800	Baseline				0	
				PSE	1,090	1,090	0	0	1,003	PAED	12/23/21		12/23/21		
				RW Sup	391	391	0	0	344	RW Cert	2/16/23		2/16/23		
				Con Sup	3,297	3,297	0	0	2,638	RTL	3/1/23		3/1/23		
				RW Cap	256	256	0	0	256	Begin Const	7/19/23		7/19/23		
				Con Cap	<u>32,482</u>	<u>32,482</u>	<u>0</u>	<u>0</u>	<u>26,803</u>	End Const			12/1/24		
				Total	<u>38,437</u>	<u>38,437</u>	<u>39</u>	<u>39</u>	<u>31,844</u>						

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22	01 2497 HUM 101	HUM-101 Drainage South	Near Rio Dell, from Mendocino County line to north of Wildwood Avenue at various locations.	PAED	2,631	2,631	22	22	2,441	Baseline			0		
				PSE	1,657	1,657	0	0	1,405	PAED	6/3/23	6/3/23			
				RW Sup	350	350	0	0	299	RW Cert	3/1/24	3/1/24			
				Con Sup	3,370	3,370	0	0	2,725	RTL	3/11/24	3/11/24			
				RW Cap	1,775	1,775	0	0	1,775	Begin Const	7/17/24	7/17/24			
				Con Cap	<u>17,692</u>	<u>17,692</u>	<u>0</u>	<u>0</u>	<u>14,507</u>	End Const		12/1/26			
				Total	27,475	27,475	22	22	23,152						
23	01 2518 HUM 254	HUM-254 culverts	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road.	PAED	1,365	1,365	29	29	1,326	Baseline			0		
				PSE	1,066	1,066	0	0	905	PAED	5/2/22	5/2/22			
				RW Sup	254	254	0	0	226	RW Cert	10/13/23	10/13/23			
				Con Sup	1,069	1,069	0	0	895	RTL	11/1/23	11/1/23			
				RW Cap	550	550	0	0	531	Begin Const	3/20/24	3/20/24			
				Con Cap	<u>2,685</u>	<u>2,685</u>	<u>0</u>	<u>0</u>	<u>2,188</u>	End Const		12/1/25			
				Total	6,989	6,989	29	29	6,071						
24	01 2527 HUM 101	4th Street Safety and CAPM	IN HUMBOLDT COUNTY IN EUREKA ON 4TH STREET FROM BROADWAY AND 5TH STREET TO EUREKA SLOUGH BRIDGE	PAED	1,582	1,582	1,195	1,195	1,195	Baseline			10,110		
				PSE	1,343	1,343	1,268	1,268	1,268	PAED		6/22/18		Cost	
				RW Sup	913	913	456	456	457	RW Cert		5/28/19			
				Con Sup	2,061	2,061	1,586	1,586	3,199	RTL		6/24/19			
				RW Cap	0	0	228	228	0	Begin Const		12/24/19			
				Con Cap	<u>10,110</u>	<u>10,110</u>	<u>5,108</u>	<u>5,108</u>	<u>10,110</u>	End Const			12/1/21		
				Total	16,009	16,009	9,841	9,841	16,229						
25	01 2538 HUM 255	Eureka-Arcata Corridor Combined Mitigation	IN HUMBOLDT COUNTY NEAR ARCATA FROM PACHACO LN TO V ST	PAED	190	0	818	0	818	Baseline			5,177		
				PSE	1,026	1,026	359	359	359	PAED		1/10/17			
				RW Sup	123	123	20	20	21	RW Cert		1/17/20			
				Con Sup	2,828	928	182	60	2,815	RTL		2/26/20			
				RW Cap	0	0	162	161	0	Begin Const		7/23/20			
				Con Cap	<u>5,178</u>	<u>1,106</u>	<u>2,002</u>	<u>431</u>	<u>5,177</u>	End Const			12/1/21		
				Total	9,345	3,183	3,543	1,031	9,190						
26	01 3098 LAK 20	Manning & Polk Jones Cattle Pass	Near Upper Lake, at Polk Jones Cattlepass Bridge No 14-0034 (PM 9.41); also, on Route 29 at Manning Creek Bridge No 14-0067 (PM R38.91).	PAED	1,017	1,017	1,016	1,016	1,016	Baseline			1,377		
				PSE	565	565	559	559	559	PAED	1/1/19	6/24/19		Cost	
				RW Sup	126	126	4	4	22	RW Cert	7/1/19	5/11/20			
				Con Sup	625	625	134	134	899	RTL	8/15/19	6/15/20		Benefits	
				RW Cap	11	11	2	2	11	Begin Const	1/1/20	10/26/20			
				Con Cap	<u>1,377</u>	<u>1,377</u>	<u>0</u>	<u>0</u>	<u>1,377</u>	End Const			1/15/22		
				Total	3,721	3,721	1,715	1,715	3,884						
27	01 3104 LAK 53	EAST LAKE CO TMS	In Lake County, on Routes 20, 29, 53, and 175 at various locations.	PAED	618	618	572	572	572	Baseline			0		
				PSE	918	918	324	324	885	PAED	12/31/19	12/31/19			
				RW Sup	186	186	28	28	159	RW Cert	3/31/21		3/15/21		
				Con Sup	891	891	0	0	1,121	RTL	4/4/21		4/4/21	Benefits	
				RW Cap	43	43	3	3	3	Begin Const	10/12/21		12/5/21		
				Con Cap	<u>1,915</u>	<u>1,915</u>	<u>0</u>	<u>0</u>	<u>2,013</u>	End Const			12/1/23		
				Total	4,571	4,571	927	927	4,753						
28	01 3130 LAK 29	Morrison, Robinson & Kelsey Creek	Near Upper Lake, at Robinson Creek Bridge No 14-0030 (PM 50.82); also on Route 175 at Kelsey Creek Bridge No 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No 14-0004 (PM 16.81).	PAED	1,434	1,434	1,429	1,429	1,429	Baseline			0		
				PSE	2,220	2,220	1,037	1,037	2,445	PAED	6/15/20	6/29/20		Cost	
				RW Sup	223	223	62	62	219	RW Cert	4/21/21		6/4/21	Schedule	
				Con Sup	2,330	2,330	0	0	2,374	RTL	6/18/21		6/18/21	Benefits	
				RW Cap	833	833	63	63	796	Begin Const	9/1/21		10/1/21		
				Con Cap	<u>8,608</u>	<u>8,608</u>	<u>0</u>	<u>0</u>	<u>7,852</u>	End Const			12/1/23		
				Total	15,648	15,648	2,591	2,591	15,115						

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPS	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
29	01 3133 LAK 020	01	Witter Springs Safety Combined	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST OF WITTER SPRINGS ROAD TO 0.4 MILE EAST OF BACHELOR CREEK BRIDGE	PAED	2,040	2,040	2,013	2,013	2,013	Baseline					8,909	Cost
					PSE	2,585	2,585	2,325	2,325	2,325	PAED		4/3/19				
					RW Sup	158	158	61	61	62	RW Cert		4/7/20				
					Con Sup	2,063	2,063	8	8	2,045	RTL		6/23/20				
					RW Cap	0	0	55	55	0	Begin Const		12/9/20				
					Con Cap	8,910	8,910	0	0	8,910	End Const			12/1/22			
					Total	15,756	15,756	4,462	4,462	15,355							
30	01 4587 MEN 20	01	Calpella 2 Bridge Replacements	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183.	PAED	3,424	3,424	3,412	3,412	3,412	Baseline		8/12/20			0	Cost
					PSE	3,129	3,129	637	637	3,007	PAED	5/28/20	5/28/20				
					RW Sup	301	301	85	85	329	RW Cert	6/1/21		6/1/21			
					Con Sup	7,934	7,934	0	0	10,040	RTL	6/15/21		6/15/21			
					RW Cap	2,064	2,064	65	65	2,064	Begin Const	10/20/21		10/20/21			
					Con Cap	33,291	33,291	0	0	30,315	End Const			10/3/24			
					Total	50,143	50,143	4,199	4,199	49,167							
31	01 4588B MEN 1	01	Hare Creek Bridge	Near Fort Bragg, at Hare Creek Bridge No 10-0175.	PAED	2,770	2,770	1,570	1,570	3,230	Baseline					0	Cost
					PSE	2,979	2,979	0	0	2,264	PAED	7/16/21		10/14/21			
					RW Sup	183	183	0	0	415	RW Cert	4/15/22		6/1/22			
					Con Sup	0	0	0	0	3,561	RTL	6/17/22		6/17/22			
					RW Cap	474	474	0	0	5,300	Begin Const	8/31/22		11/29/22			
					Con Cap	0	0	0	0	11,161	End Const			10/11/24			
					Total	6,406	6,406	1,570	1,570	25,931							
32	01 4626 MEN 1	01	POINT ARENA CAPM	In and near Point Arena, from Sonoma County line to Mill Street.	PAED	623	623	487	487	487	Baseline					11,596	
					PSE	704	704	509	509	509	PAED	12/1/18	12/28/18				
					RW Sup	85	85	6	6	48	RW Cert	9/17/19		11/6/19			
					Con Sup	2,590	2,590	456	456	2,857	RTL	10/1/19		11/22/19			
					RW Cap	15	15	6	6	6	Begin Const	3/15/20		6/9/20			
					Con Cap	11,597	11,596	9,806	9,806	11,596	End Const			1/15/22			
					Total	15,614	15,613	11,270	11,270	15,503							
33	01 4627 MEN 101	01	South Fork Eel River Bridge Seismic	Near Piercy, at South Fork Eel River Bridge No 10-0218 (PM R106.57); also in Humboldt County (PM T0.0/T0.1).	PAED	739	739	718	718	718	Baseline					0	
					PSE	1,028	1,028	2	2	1,140	PAED	10/1/20	12/24/20				
					RW Sup	248	248	0	0	94	RW Cert	1/1/22		1/1/22			
					Con Sup	1,278	1,278	0	0	1,034	RTL	1/15/22		1/15/22			
					RW Cap	26	26	0	0	0	Begin Const	6/1/22		6/1/22			
					Con Cap	3,605	3,605	0	0	3,904	End Const			2/1/24			
					Total	6,924	6,924	720	720	6,890							
34	01 4676 MEN 162	01	COVELO PAVEMENT	Near Dos Rios, from Route 101 to 2.6 miles west of Grist Creek Bridge.	PAED	1,563	1,563	214	214	1,370	Baseline					0	
					PSE	1,477	1,477	0	0	1,253	PAED	8/1/22		8/1/22			
					RW Sup	480	480	0	0	387	RW Cert	10/1/23		10/1/23			
					Con Sup	5,492	5,492	0	0	4,225	RTL	10/15/23		10/15/23			
					RW Cap	109	109	0	0	109	Begin Const	2/15/24		2/15/24			
					Con Cap	35,935	35,935	0	0	29,936	End Const			12/1/25			
					Total	45,056	45,056	214	214	37,280							
35	01 4677 MEN 101	01	Ridgewood Class 1 Pavement	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge.	PAED	561	561	86	86	504	Baseline					0	
					PSE	910	910	0	0	807	PAED	8/1/21		8/1/21			
					RW Sup	33	33	0	0	28	RW Cert	1/2/23		1/2/23			
					Con Sup	3,457	3,457	0	0	3,104	RTL	1/16/23		1/16/23			
					RW Cap	39	39	0	0	39	Begin Const	6/1/23		6/1/23			
					Con Cap	47,888	47,888	0	0	40,525	End Const			12/1/25			
					Total	52,888	52,888	86	86	45,007							

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Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS				
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS	
36	01 4678 MEN 101	OILWELL Class 1 Pavement	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road.	PAED	886	886	70	70	789	Baseline				0		
				PSE	814	814	0	0	725	PAED	11/1/21		11/1/21			
				RW Sup	27	27	0	0	20	RW Cert	6/19/23		6/19/23			
				Con Sup	2,217	2,217	0	0	1,792	RTL	7/4/23		7/4/23			
				RW Cap	16	16	0	0	16	Begin Const	12/20/23		12/20/23			
				Con Cap	<u>10,203</u>	<u>10,203</u>	<u>0</u>	<u>0</u>	<u>8,708</u>	End Const			10/3/24			
				Total	14,163	14,163	70	70	12,050							
						Rehabilitate pavement and upgrade guardrail and signs.										
37	01 4682 MEN 1	Jack Peters Cr Bridge	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150 (PM 51.87).	PAED	668	668	584	584	805	Baseline				0	Scope	
				PSE	1,935	1,935	0	0	2,269	PAED	4/9/21		6/25/21		Cost	
				RW Sup	260	260	0	0	134	RW Cert	4/15/22		6/9/22		Schedule	
				Con Sup	4,000	4,000	0	0	3,549	RTL	5/6/22		6/24/22		Benefits	
				RW Cap	385	385	2	2	34	Begin Const	8/31/22		8/31/22			
				Con Cap	<u>13,250</u>	<u>13,250</u>	<u>0</u>	<u>0</u>	<u>16,231</u>	End Const			10/12/23			
				Total	20,498	20,498	586	586	23,022							
						Bridge rail upgrade and widening.										
38	01 4692 MEN 162	South Eel River Bridge Replacement	Near Longvale, from 8.2 miles to 8.3 miles east of Route 101 at Eel River Bridge No 10-0236.	PAED	1,532	1,532	1,141	1,141	1,141	Baseline				0	Cost	
				PSE	1,295	1,295	0	0	1,837	PAED	10/1/20	12/15/20				
				RW Sup	127	127	0	0	305	RW Cert	12/30/21		2/15/22			
				Con Sup	4,179	4,179	0	0	3,596	RTL	1/15/22		3/1/22			
				RW Cap	618	618	3	3	251	Begin Const	6/1/22		8/30/22			
				Con Cap	<u>6,383</u>	<u>6,383</u>	<u>0</u>	<u>0</u>	<u>7,709</u>	End Const			12/1/26			
				Total	14,134	14,134	1,144	1,144	14,839							
						Bridge seismic retrofit.										
39	01 4696 MEN 1	Rockport to Leggett CAPM	Near Leggett, from north of Rockport Street to Route 101 (PM 87.85/105.580).	PAED	531	531	59	59	589	Baseline				0		
				PSE	726	726	0	0	628	PAED	12/1/21		12/1/21			
				RW Sup	133	133	0	0	119	RW Cert	1/6/23		1/6/23			
				Con Sup	1,865	1,865	0	0	1,601	RTL	1/20/23		1/20/23			
				RW Cap	456	456	0	0	456	Begin Const	5/1/23		5/1/23			
				Con Cap	<u>21,791</u>	<u>21,791</u>	<u>0</u>	<u>0</u>	<u>18,179</u>	End Const			12/1/25			
				Total	25,502	25,502	59	59	21,572							
						Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.										
40	01 4697 MEN 1	Elk to Mendocino CAPM	Near the Mendocino community, from south of Philo Greenwood Road to north of Little Lake Road.	PAED	701	701	64	64	612	Baseline				0		
				PSE	900	900	0	0	878	PAED	12/7/21		12/7/21			
				RW Sup	111	111	0	0	100	RW Cert	7/17/23		7/17/23			
				Con Sup	2,502	2,502	0	0	2,341	RTL	7/31/23		7/31/23			
				RW Cap	38	38	0	0	11	Begin Const	1/8/24		1/8/24			
				Con Cap	<u>27,321</u>	<u>27,321</u>	<u>0</u>	<u>0</u>	<u>22,547</u>	End Const			10/1/25			
				Total	31,573	31,573	64	64	26,489							
						Rehabilitate pavement, upgrade guardrail, and replace rumble strips.										
41	01 4710 MEN 271	McCoy Creek Revegetation	Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10-0100.	PAED	0	0	0	0	0	Baseline				205		
				PSE	0	0	0	0	0	PAED	4/27/17	4/27/17				
				RW Sup	0	0	0	0	0	RW Cert	4/15/18	4/15/18				
				Con Sup	172	172	9	9	316	RTL	7/15/20	8/27/20				
				RW Cap	0	0	0	0	0	Begin Const	9/15/20	9/15/20				
				Con Cap	205	205	1	1	205	End Const			12/1/25			
				Total	377	377	10	10	521							
						Mitigation planting and monitoring for EA 0A840.										
42	01 4745 MEN 101	Reconstruct Drainage	Near Piercy, at 0.7 mile north of Piercy Separation (Route 271).	PAED	385	385	355	355	433	Baseline				0	Cost	
				PSE	261	261	260	260	606	PAED	5/3/21		10/15/21			
				RW Sup	21	21	21	21	35	RW Cert	7/1/22		7/1/22			
				Con Sup	579	579	0	0	510	RTL	7/14/22		7/14/22			
				RW Cap	17	17	7	7	7	Begin Const	12/21/22		12/21/22			
				Con Cap	<u>2,576</u>	<u>2,576</u>	<u>0</u>	<u>0</u>	<u>1,788</u>	End Const			12/2/24			
				Total	3,839	3,839	643	643	3,379							
						Replace culvert.										

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July 01 - December 31, 2020**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						(\$1,000s)	
43	01 4753 MEN 1	Lead Cleanup @ Salmon Creek	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No 10-0134.	PAED	500	500	161	161	594	Baseline					0	Scope
				PSE	2,000	2,000	0	0	959	PAED	3/11/21		11/12/21		Cost	
				RW Sup	350	350	0	0	256	RW Cert	3/1/22		6/1/22		Schedule	
				Con Sup	3,000	3,000	0	0	1,454	RTL	3/17/22		6/17/22		Benefits	
				RW Cap	5,176	5,176	0	0	0	Begin Const	7/20/22		7/20/22			
				Con Cap	<u>9,000</u>	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>8,595</u>	End Const			10/12/25			
				Total	20,026	20,026	161	161	11,858							
44	01 7002 HUM 101	HUM-101/MEN-271 Culverts	Near Garberville, from north of Redwood Drive to 1.3 miles south of Myers Flat; also in Mendocino County, on Route 271 near Piercy, from 0.5 mile north of Confusion Hill to 0.5 mile north of Route 101 Separation (PM 16.1 to 20.0).	PAED	978	978	953	953	953	Baseline					0	
				PSE	866	866	273	273	955	PAED	3/25/20	3/25/20				
				RW Sup	309	309	85	85	264	RW Cert	3/1/21		3/1/21			
				Con Sup	1,118	1,118	0	0	1,096	RTL	3/1/21		5/1/21			
				RW Cap	94	94	45	45	94	Begin Const	8/1/21		10/12/21			
				Con Cap	<u>2,743</u>	<u>2,743</u>	<u>0</u>	<u>0</u>	<u>2,487</u>	End Const			12/1/22			
				Total	6,108	6,108	1,356	1,356	5,849							
45	01 7017 LAK 29	MT KONOCTI TMS	In Lake and Mendocino Counties, on Routes 20, 29, 101, and 175 at various locations.	PAED	587	587	550	550	550	Baseline					0	
				PSE	852	852	554	554	903	PAED	1/2/20	1/2/20				
				RW Sup	50	50	8	8	52	RW Cert	3/31/21		3/15/21			
				Con Sup	857	857	0	0	827	RTL	4/4/21		4/4/21		Benefits	
				RW Cap	46	46	9	9	9	Begin Const	10/12/21		12/5/21			
				Con Cap	<u>2,414</u>	<u>2,414</u>	<u>0</u>	<u>0</u>	<u>2,515</u>	End Const			12/1/23			
				Total	4,806	4,806	1,121	1,121	4,856							
46	02 2711 SHA 299	Lake Boulevard Pavement	In and near Redding, from Route 299 to east of Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7).	PAED	850	850	114	114	848	Baseline					0	
				PSE	1,120	1,120	0	0	1,094	PAED	9/1/21		9/1/21			
				RW Sup	371	371	0	0	336	RW Cert	12/1/22		12/1/22			
				Con Sup	2,240	2,240	0	0	1,995	RTL	1/26/23		1/26/23			
				RW Cap	308	308	0	0	308	Begin Const	5/30/23		5/30/23			
				Con Cap	<u>23,330</u>	<u>23,330</u>	<u>0</u>	<u>0</u>	<u>23,330</u>	End Const			12/9/24			
				Total	28,219	28,219	114	114	27,911							
47	02 3424 SIS VAR	263 Klamath River Bridge	In Siskiyou County about 8 miles north of Yreka on Route 96 from 0.5 mile west to 0.2 mile east of Route 263 and on Route 263 from 0.3 mile north of Shasta River Bridge #02-0014 to Route 96.	PAED	2,700	2,700	2,444	2,444	2,444	Baseline					19,949	Cost
				PSE	1,600	1,600	1,265	1,265	1,265	PAED		11/21/16				
				RW Sup	280	280	196	196	254	RW Cert		5/2/18				
				Con Sup	3,100	3,100	2,896	2,896	3,978	RTL		5/31/18				
				RW Cap	0	0	330	330	546	Begin Const		12/21/18				
				Con Cap	<u>19,950</u>	<u>19,950</u>	<u>13,003</u>	<u>13,003</u>	<u>19,950</u>	End Const			11/15/21			
				Total	27,630	27,630	20,134	20,134	28,437							
48	02 3445A SHA 5	Redding to Anderson Six Lane - Phase 1 & 2	In Shasta County near Redding from 0.6 mile south of Knighton Road Overcrossing to 0.4 mile south of Churn Creek Road Overcrossing and near Anderson from route 5/273 separation to the Sacramento River Bridge.	PAED	333	0	333	0	334	Baseline		10/18/18			132,859	
				PSE	6,140	3,000	8,155	3,497	8,155	PAED	3/29/13					
				RW Sup	280	220	443	384	488	RW Cert	5/1/18		5/1/18			
				Con Sup	17,800	9,100	8,325	539	16,187	RTL	5/4/18		5/4/18			
				RW Cap	1,262	1,221	352	309	0	Begin Const	9/25/18		11/30/18			
				Con Cap	<u>132,421</u>	<u>49,599</u>	<u>97,735</u>	<u>16,276</u>	<u>132,859</u>	End Const	10/2/21		10/2/21			
				Total	158,236	63,140	115,343	21,005	158,023							

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
49	02 3467 LAS 299	Bieber to Adin Pavement	Near Adin, from 3.6 miles east of Bieber Lookout Road/Susanville Road to Adin Maintenance Station; also in Modoc County, from Lassen County line to 0.6 mile east of County Road 87 (PM 0.0/0.5 and PM 1.0/1.8); also in Modoc County, on Route 139 at junction with Route 299 (PM 0.116/R0.231). Roadway rehabilitation.	PAED	1,790	1,790	1,680	1,680	1,680	Baseline				18,196	
				PSE	1,330	1,330	1,038	1,038	1,038	PAED	1/17/19	1/18/19			
				RW Sup	325	325	164	164	249	RW Cert	1/17/20	1/23/20			
				Con Sup	2,150	2,150	49	49	2,178	RTL	2/21/20	3/16/20			
				RW Cap	811	811	1,036	1,036	1,047	Begin Const	8/25/20	8/13/20			
				Con Cap	18,196	18,196	90	90	18,196	End Const			12/1/22		
				Total	24,602	24,602	4,057	4,057	24,388						
50	02 3468 LAS 36	Good Fred	Near Westwood, from 1.3 miles west of Goodrich Creek Bridge to 1.0 mile west of Willard Creek Road. Rehabilitate roadway.	PAED	4,484	4,484	4,436	4,436	4,436	Baseline				32,890	
				PSE	3,300	3,300	3,281	3,281	3,281	PAED		5/25/18			
				RW Sup	400	400	400	400	400	RW Cert		12/6/19		Schedule	
				Con Sup	3,700	3,700	1,994	1,994	3,972	RTL		12/9/19			
				RW Cap	9,844	9,844	4,016	4,016	4,021	Begin Const		6/3/20			
				Con Cap	32,891	32,891	19,646	19,646	32,891	End Const			4/15/22		
				Total	54,619	54,619	33,773	33,773	49,001						
51	02 3484 MOD 299	Butte & Ash Creek Bridge Replacement	In Modoc County near Adin at Butte Creek Bridge and at Ash Creek Bridge. Bridge Replacement	PAED	1,820	1,820	1,501	1,501	1,501	Baseline				7,833	
				PSE	1,150	1,150	969	969	969	PAED		3/2/17			
				RW Sup	526	526	162	162	286	RW Cert		5/15/18			
				Con Sup	1,950	1,950	1,248	1,248	1,940	RTL		6/22/18			
				RW Cap	0	0	56	56	56	Begin Const		1/25/19			
				Con Cap	7,833	7,833	6,747	6,747	7,833	End Const			7/15/21		
				Total	13,279	13,279	10,683	10,683	12,585						
52	02 3485 TRI 3	Swift Creek Bridge Replacement	Near Trinity Center, from 1.3 miles south to 0.7 mile north of Swift Creek Bridge No0059. Replace Swift Creek Bridge No 05-0059.	PAED	1,530	1,530	1,506	1,506	1,506	Baseline				0	
				PSE	2,048	2,048	1,949	1,949	2,019	PAED	1/17/19	12/13/18			
				RW Sup	284	284	236	236	262	RW Cert	4/16/20	6/19/20		Schedule	
				Con Sup	2,500	2,500	0	0	2,352	RTL	5/21/20	6/26/20			
				RW Cap	751	751	365	365	548	Begin Const	12/1/20		4/12/21		
				Con Cap	13,689	13,689	0	0	13,689	End Const			12/16/24		
				Total	20,802	20,802	4,056	4,056	20,376						
53	02 3509 SIS 005	Black Butte OH Br replacement	In Siskiyou County near Weed from 0.1 mile south of Deetz Road Undercrossing to 0.6 mile north of Black Butte Overhead 02-00004L. Bridge Replacement - Southbound Only	PAED	500	500	470	470	470	Baseline				9,438	
				PSE	1,420	1,420	984	984	984	PAED		12/4/15			
				RW Sup	190	190	49	49	73	RW Cert		11/1/17			
				Con Sup	2,170	2,170	829	829	1,893	RTL		2/20/18			
				RW Cap	0	0	4	4	34	Begin Const		8/15/18			
				Con Cap	9,438	9,438	2,248	2,248	9,438	End Const			1/14/22		
				Total	13,718	13,718	4,584	4,584	12,892						
54	02 3515 TEH 5	Sacramento River Bridge Seismic	In Red Bluff, at Sacramento River Bridge No 08-0095L/R. Retrofit bridges.	PAED	2,290	2,290	2,228	2,228	2,228	Baseline				14,512	
				PSE	2,009	2,009	1,912	1,912	1,912	PAED	7/17/18	5/21/18			
				RW Sup	280	280	78	78	143	RW Cert	11/24/19	2/11/20			
				Con Sup	3,962	3,962	353	353	3,539	RTL	12/25/19	3/17/20			
				RW Cap	152	152	68	68	71	Begin Const	6/24/20	7/23/20			
				Con Cap	14,895	14,150	1,439	1,077	14,512	End Const			7/30/23		
				Total	23,588	22,843	6,078	5,716	22,405						
55	02 3516 TRI 299	Sis Tri Deck Rehab	In Trinity County, on Routes 299 and 36 and in Siskiyou County on Route 96 at various locations. Bridge preventative maintenance at 9 bridges.	PAED	1,030	1,030	536	536	536	Baseline				8,634	
				PSE	1,400	1,400	601	601	601	PAED	9/28/18	9/24/18			
				RW Sup	150	150	50	50	108	RW Cert	9/6/19	9/6/19			
				Con Sup	1,910	1,910	466	466	1,658	RTL	9/13/19	9/20/19			
				RW Cap	40	40	3	3	23	Begin Const	2/14/20	2/6/20			
				Con Cap	8,634	8,634	3,361	3,361	8,634	End Const			10/11/22		
				Total	13,164	13,164	5,017	5,017	11,560						

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
56	02 3543 SHA 5	Sims Crag Combine	Near Pollard Flat, from 0.8 mile south to 0.7 mile north of Sims Road Undercrossing No 06-0111; also from 0.5 mile south to 0.2 mile north of Crag View Drive Undercrossing No 06-0095 (PM 66.3/67.0); also in Siskiyou County at PM 0.0/0.4.	PAED	2,320	2,320	1,669	1,669	1,669	Baseline			16,303	
				PSE	2,880	2,880	2,113	2,113	2,113	PAED	2/1/18	2/1/18		
				RW Sup	260	260	26	26	26	80	RW Cert	2/22/19	2/22/19	
				Con Sup	4,799	4,799	1,574	1,574	3,383	RTL	3/26/19	3/22/19		
				RW Cap	36	36	4	4	16	Begin Const	8/27/19	9/6/19		
				Con Cap	16,303	16,303	11,916	11,916	16,303	End Const			12/31/21	
				Total	26,598	26,598	17,302	17,302	23,564					
57	02 3546 SIS 3	Lower Moffett Creek Scour	North of Fort Jones, from 0.3 mile south to 0.3 mile north of West Moffett Creek Road at Moffett Creek Bridge No 02-0042.	PAED	1,570	1,570	1,520	1,520	1,520	Baseline			0	
				PSE	970	970	951	951	1,089	PAED	8/29/19	8/29/19		
				RW Sup	80	80	22	22	44	RW Cert	7/31/20	3/23/20	Schedule	
				Con Sup	1,540	1,540	0	0	1,077	RTL	8/28/20	12/7/20		
				RW Cap	237	237	28	28	85	Begin Const	2/26/21		5/4/21	
				Con Cap	6,990	6,990	0	0	6,762	End Const			12/5/22	
				Total	11,387	11,387	2,521	2,521	10,577					
58	02 3549 TEH Var	District Wide Scour Counter-Measures	In Tehama County, on Routes 5, 32, and 36 at various locations; also in Shasta County on Routes 5 and 44; also in Lassen County on Route 299 at various locations.	PAED	920	920	714	714	714	Baseline			2,205	
				PSE	720	720	683	683	683	PAED	2/18/19	3/27/19		
				RW Sup	265	265	157	157	191	RW Cert	2/28/20	2/20/20		
				Con Sup	714	714	32	32	707	RTL	3/30/20	6/26/20		
				RW Cap	517	517	64	64	66	Begin Const	8/26/20	10/29/20		
				Con Cap	2,205	2,205	0	0	2,607	End Const			11/1/22	
				Total	5,341	5,341	1,650	1,650	4,968					
59	02 3556 SIS 5	North Canyon TMS Improvement	In Siskiyou and Shasta Counties, on Routes 5 and 89 at various locations.	PAED	485	485	419	419	419	Baseline			4,892	
				PSE	1,000	1,000	945	945	945	PAED	12/15/17	12/5/17		
				RW Sup	429	429	403	403	404	RW Cert	1/22/19	4/10/19		
				Con Sup	720	720	567	567	942	RTL	1/28/19	5/2/19		
				RW Cap	196	196	289	289	375	Begin Const	8/6/19	11/4/19		
				Con Cap	4,892	4,892	2,746	2,746	4,892	End Const			1/3/22	
				Total	7,722	7,722	5,369	5,369	7,977					
60	02 3558 TEH 36	West Red Bluff CAPM	In Red Bluff, from 0.6 mile east of Baker Road to 0.2 mile east of East Sand Slough Bridge.	PAED	700	700	639	639	639	Baseline			6,150	
				PSE	915	915	895	895	895	PAED	12/22/17	12/21/17		
				RW Sup	260	260	165	165	214	RW Cert	7/2/19	7/2/19		
				Con Sup	1,020	1,020	643	643	929	RTL	8/2/19	10/14/19		
				RW Cap	122	122	50	50	122	Begin Const	2/19/20	1/30/20		
				Con Cap	6,191	6,150	5,548	5,548	6,150	End Const			12/31/21	
				Total	9,208	9,167	7,940	7,940	8,949					
61	02 3586 TRI 3	Trinity 3 Drainage	Near Trinity Center, from 0.2 mile north of East Weaver Creek Road to 1.7 miles north of Bowerman Ridge Road at various locations.	PAED	1,550	1,550	974	974	974	Baseline			2,241	
				PSE	1,220	1,220	1,196	1,196	1,196	PAED	9/1/18	11/1/18		
				RW Sup	550	550	126	126	220	RW Cert	9/3/19	3/6/20		
				Con Sup	1,580	1,580	5	5	1,322	RTL	10/10/19	6/25/20		
				RW Cap	79	79	19	19	50	Begin Const	2/13/20	11/17/20		
				Con Cap	2,242	2,242	0	0	2,242	End Const			11/25/22	
				Total	7,221	7,221	2,320	2,320	6,004					
62	02 3587 PLU 70	Plumas 70 Drainage	In Plumas County, from 0.4 mile east of Butte County line to 3.3 miles west of Route 89 at various locations.	PAED	1,200	1,200	884	884	884	Baseline			2,472	
				PSE	840	840	702	702	702	PAED	9/1/18	8/31/18		
				RW Sup	600	600	51	51	113	RW Cert	6/4/19	12/16/19		
				Con Sup	1,000	1,000	0	0	688	RTL	7/11/19	6/26/20		
				RW Cap	89	89	67	67	68	Begin Const	2/13/20	12/29/20		
				Con Cap	2,472	2,472	0	0	2,472	End Const			11/1/22	
				Total	6,201	6,201	1,704	1,704	4,927					

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July 01 - December 31, 2020

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
63	02 MOS MOD 139	02	Modoc 139 Drainage	Near Canby, from 1.3 miles north of Howards Gulch Bridge to 0.1 mile south of Clear Lake Road, at various locations.	PAED	890	890	363	363	743	Baseline					0	
					PSE	360	360	0	0	395	PAED	5/15/21		5/14/21			
					RW Sup	250	250	0	0	268	RW Cert	5/22/22		5/16/22			
					Con Sup	700	700	0	0	516	RTL	6/1/22		6/9/22			
					RW Cap	71	71	0	0	70	Begin Const	9/20/22		12/6/22			
					Con Cap	1,481	1,481	0	0	1,800	End Const			12/16/24			
					Total	3,752	3,752	363	363	3,792							
64	02 3614 SIS 5	02	Sac River BOH Deck Replacement	In Dunsmuir, from Central Dunsmuir Undercrossing to 0.1 mile north of Siskiyou Avenue at Sacramento River Bridge and Overhead No 02-0002.	PAED	1,440	1,440	995	995	995	Baseline					0	
					PSE	2,660	2,660	222	222	2,339	PAED	4/15/20	4/14/20		Cost		
					RW Sup	450	450	82	82	386	RW Cert	12/21/21		12/21/21			
					Con Sup	0	0	0	0	2,357	RTL	1/21/22		1/21/22			
					RW Cap	269	269	5	5	152	Begin Const	7/25/22		7/25/22			
					Con Cap	0	0	0	0	14,460	End Const			12/31/25			
					Total	4,819	4,819	1,304	1,304	20,689							
65	02 3618 SHA 299	02	Burney CAPM	Near Burney, from 2.6 miles east of Carberry Flat Road to 0.3 mile east of Burney Mountain Power Road.	PAED	1,430	1,430	1,085	1,085	1,347	Baseline					0	
					PSE	1,300	1,300	0	0	1,162	PAED	9/8/20		1/15/21			
					RW Sup	1,020	1,020	38	38	1,243	RW Cert	3/4/22		3/4/22			
					Con Sup	2,430	2,430	0	0	1,628	RTL	4/4/22		3/28/22			
					RW Cap	436	436	103	103	437	Begin Const	8/30/22		8/30/22			
					Con Cap	11,165	11,165	0	0	11,749	End Const			7/15/24			
					Total	17,781	17,781	1,226	1,226	17,566							
66	02 3619 PLU 70	02	Cromberg Rehab	In and near Cromberg and Portola, from 0.2 mile east of Gill Ranch Road to 0.2 mile west of Big Grizzly Creek Bridge.	PAED	4,039	4,039	3,793	3,793	4,309	Baseline					0	
					PSE	2,620	2,620	0	0	2,594	PAED	10/30/20		3/5/21		Cost	
					RW Sup	1,120	1,120	0	0	1,364	RW Cert	1/31/22		6/22/22		Schedule	
					Con Sup	0	0	0	0	4,855	RTL	3/28/22		6/30/22			
					RW Cap	514	514	13	13	911	Begin Const	9/27/22		11/8/22			
					Con Cap	0	0	0	0	90,815	End Const			12/22/25			
					Total	8,293	8,293	3,806	3,806	104,848							
67	02 3620 SIS 96	02	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0).	PAED	1,820	1,720	1,108	1,008	1,829	Baseline					0	
					PSE	2,740	2,740	0	0	2,171	PAED	9/7/21		9/7/21			
					RW Sup	160	160	0	0	178	RW Cert	12/29/23		1/9/23			
					Con Sup	2,840	2,840	0	0	1,881	RTL	1/29/24		1/26/23			
					RW Cap	79	79	3	3	106	Begin Const	7/2/24		5/30/23			
					Con Cap	12,200	12,200	0	0	12,200	End Const			12/31/25			
					Total	19,839	19,739	1,111	1,011	18,365							
68	02 3629 SIS 96	02	Horse Creek Bridge Replacement	Near Horse Creek, at Horse Creek Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek.	PAED	2,640	2,640	1,180	1,180	2,289	Baseline					0	
					PSE	2,810	2,810	0	0	2,385	PAED	9/1/21		11/1/21			
					RW Sup	830	830	0	0	669	RW Cert	3/1/23		3/1/23			
					Con Sup	4,300	4,300	0	0	3,263	RTL	10/2/23		10/2/23			
					RW Cap	993	993	0	0	810	Begin Const	4/26/24		4/26/24			
					Con Cap	32,300	32,300	0	0	14,000	End Const			11/15/27			
					Total	43,873	43,873	1,180	1,180	23,416							
69	02 3630 SHA 5	02	O Brien Deck and Rail Rehab	Near Lakehead, from 0.1 mile south to 0.3 mile north of OBrien Undercrossing No 06-0148L (PM R32.0L/R32.3L).	PAED	250	250	203	203	203	Baseline					2,454	
					PSE	600	600	354	354	354	PAED	11/5/19	1/31/19				
					RW Sup	40	40	16	16	20	RW Cert	9/25/20	5/22/19				
					Con Sup	580	580	432	432	594	RTL	10/26/20	5/30/19				
					RW Cap	7	7	0	0	0	Begin Const	2/16/21	2/6/20				
					Con Cap	2,455	2,455	2,270	2,270	2,455	End Const			2/26/21			
					Total	3,932	3,932	3,275	3,275	3,626							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
70	02 3631 SIS 5	Azalea Deck and Rail Rehab	Near Mt. Shasta, at Azalea Road Overcrossing No 02-0126. Rehabilitate bridge.	PAED	320	320	303	303	303	Baseline			0	
				PSE	750	750	630	630	765	PAED	10/7/19	10/16/19		
				RW Sup	40	40	15	15	27	RW Cert	9/25/20	4/6/20		
				Con Sup	710	710	0	0	708	RTL	10/26/20	12/7/20		
				RW Cap	50	50	0	0	0	Begin Const	4/10/21		4/15/21	
				Con Cap	<u>1,851</u>	<u>1,851</u>	<u>0</u>	<u>0</u>	<u>1,850</u>	End Const			7/15/22	
				Total	3,721	3,721	948	948	3,653					
71	02 3633 TRI 3	Trinity Four Bridges	In Trinity County, at Dobbins Gulch Bridge No 05-0042 (PM 0.6), Stuart Fork Bridge No 05-0055 (PM 43.9) and Mule Creek Bridge No 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No 05-0013 (PM 65.5). Repair unsound concrete, replace bearings and joint seals, repair bridge decks, and install barrier and approach slabs.	PAED	900	900	723	723	723	Baseline			0	
				PSE	1,030	1,030	60	60	822	PAED	7/2/20	10/8/20		
				RW Sup	230	230	50	50	244	RW Cert	1/21/22		1/21/22	
				Con Sup	2,060	2,060	0	0	1,543	RTL	2/22/22		2/22/22	
				RW Cap	206	206	6	6	88	Begin Const	8/9/22		8/9/22	
				Con Cap	<u>6,300</u>	<u>6,300</u>	<u>0</u>	<u>0</u>	<u>6,295</u>	End Const			12/31/25	
				Total	10,726	10,726	839	839	9,715					
72	02 3642 TEH 99	Champlin Slough	Near Los Molinos, from 0.2 mile south to 0.2 mile north of Champlin Slough Bridge No 08-0006. Replace bridge to correct scour critical conditions.	PAED	1,100	1,100	927	927	927	Baseline			0	
				PSE	1,170	1,170	256	256	1,362	PAED	5/5/20	5/7/20		
				RW Sup	90	90	13	13	53	RW Cert	10/22/21		5/5/21	
				Con Sup	990	990	0	0	959	RTL	11/24/21		6/8/21	
				RW Cap	90	90	11	11	128	Begin Const	4/19/22		11/2/21	
				Con Cap	<u>4,370</u>	<u>4,370</u>	<u>0</u>	<u>0</u>	<u>4,320</u>	End Const			7/14/23	
				Total	7,810	7,810	1,207	1,207	7,749					
73	02 3643 SIS 3	Yreka Rehab	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263, from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07/49.41). Reconstruct pavement structural section, replace sidewalk, driveways, curb ramps and pedestrian signals to meet current Americans with Disabilities Act (ADA) standards, designate bikeways with new signage and pavement delineation. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	PAED	3,758	3,758	3,341	3,341	3,341	Baseline		8/12/20	0	
				PSE	2,639	2,639	479	479	3,041	PAED	4/21/20	4/21/20		Cost
				RW Sup	5,880	5,880	617	617	5,582	RW Cert	3/7/22		3/7/22	
				Con Sup	0	0	0	0	8,836	RTL	3/21/22		3/21/22	
				RW Cap	1,482	1,482	244	244	2,233	Begin Const	7/21/22		7/21/22	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>53,547</u>	End Const			11/17/25	
				Total	13,759	13,759	4,681	4,681	76,580					
74	02 3668 TRI 299	Trinity Culverts	Near Salyer, at various locations from 0.1 mile west of White House Gulch Road to 0.4 mile west of Slattery Pond Road. Rehabilitate culverts.	PAED	930	930	800	800	800	Baseline			0	
				PSE	980	980	41	41	626	PAED	7/1/20	10/31/20		
				RW Sup	330	330	49	49	291	RW Cert	7/19/21		9/19/21	
				Con Sup	990	990	0	0	719	RTL	8/19/21		10/1/21	
				RW Cap	311	311	8	8	137	Begin Const	12/14/21		1/11/22	
				Con Cap	<u>5,390</u>	<u>5,390</u>	<u>0</u>	<u>0</u>	<u>3,940</u>	End Const			1/2/24	
				Total	8,931	8,931	898	898	6,513					
75	02 3685 SIS 5	Dunsmuir GAP	In and near Dunsmuir and Mt. Shasta, from Sacramento River Bridge Overhead to Black Butte Overhead. Roadway rehabilitation. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	PAED	1,982	1,982	1,606	1,606	1,706	Baseline			0	
				PSE	6,057	6,057	231	231	5,344	PAED	10/2/20		1/15/21	Cost
				RW Sup	95	95	1	1	62	RW Cert	10/4/21		12/21/21	Schedule
				Con Sup	0	0	0	0	12,809	RTL	3/10/22		1/21/22	
				RW Cap	135	135	3	3	567	Begin Const	9/27/22		9/27/22	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>116,040</u>	End Const			12/4/26	
				Total	8,269	8,269	1,841	1,841	136,528					

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Phase allocated

3 to 6 months behind schedule

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County			Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)				(\$1,000s)	
76	02	Grenada Pavement	Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing.	PAED	2,270	2,270	69	69	2,208				0	
	3697			PSE	1,890	1,890	0	0	1,824	PAED	10/15/21	10/15/21		
	SIS			RW Sup	40	40	0	0	25	RW Cert	11/3/22	11/3/22		
	5			Con Sup	3,250	3,250	0	0	2,431	RTL	12/1/22	12/1/22		
			Rehabilitate pavement, replace signs, add lighting, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	RW Cap	235	235	0	0	235	Begin Const	4/27/23	4/27/23		
				Con Cap	<u>20,350</u>	<u>20,350</u>	<u>0</u>	<u>0</u>	<u>20,350</u>	End Const		12/31/25		
				Total	28,035	28,035	69	69	27,073					
77	02	O Brien CAPM	Near Shasta Lake City, from north of Pit River Bridge to 1.8 miles north of Riverview Drive Undercrossing.	PAED	890	890	140	140	870				0	Scope
	3699			PSE	1,090	1,090	0	0	942	PAED	10/6/21	10/6/21		Cost
	SHA			RW Sup	80	80	0	0	73	RW Cert	12/16/22	10/6/22		Schedule
	5			Con Sup	3,650	3,650	0	0	3,155	RTL	3/3/23	12/1/22		
			Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and replace signs.	RW Cap	54	54	0	0	55	Begin Const	7/5/23	6/8/23		
				Con Cap	<u>25,540</u>	<u>25,540</u>	<u>0</u>	<u>0</u>	<u>25,540</u>	End Const		12/26/23		
				Total	31,304	31,304	140	140	30,635					
78	02	Almanor West Rehab	Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185).	PAED	1,510	1,510	274	274	1,408				0	Cost
	3700			PSE	2,130	2,130	0	0	1,557	PAED	2/15/22	2/15/22		
	PLU			RW Sup	200	200	0	0	95	RW Cert	3/23/24	3/23/24		
	89			Con Sup	0	0	0	0	1,701	RTL	4/24/24	4/24/24		
			Rehabilitate roadway, upgrade guardrail and signs, rehabilitate drainage systems, and construct 3.7 miles of Class I bike lanes as complete streets. (G13 Contingency).	RW Cap	752	752	0	0	751	Begin Const	9/11/24	9/11/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	34,600	End Const		12/31/26		
				Total	4,592	4,592	274	274	40,112					
79	02	Del Loma Pavement	Near Del Loma, from 1.0 mile east of Trinity River Bridge to west of Prairie Creek Road.	PAED	1,180	1,180	56	56	1,136				0	
	3701			PSE	1,360	1,360	0	0	854	PAED	5/3/22	5/3/22		
	TRI			RW Sup	70	70	0	0	43	RW Cert	7/3/23	7/3/23		
	299			Con Sup	1,860	1,860	0	0	1,213	RTL	8/28/23	8/28/23		
			Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, widen lanes to make standard, and rehabilitate drainage systems.	RW Cap	78	78	0	0	83	Begin Const	1/2/24	1/30/24		
				Con Cap	<u>18,790</u>	<u>18,790</u>	<u>0</u>	<u>0</u>	<u>18,790</u>	End Const		12/8/25		
				Total	23,338	23,338	56	56	22,119					
80	02	Shalas CAPM	Near Susanville, from Shasta County line to Plumas County line.	PAED	850	850	110	110	926				0	
	3706			PSE	1,010	1,010	0	0	948	PAED	1/10/22	1/10/22		
	LAS			RW Sup	130	130	0	0	128	RW Cert	12/23/22	12/23/22		
	44			Con Sup	1,730	1,730	0	0	1,481	RTL	1/25/23	1/25/23		
			Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and pave Maintenance Vehicle Pullouts (MVPs).	RW Cap	209	209	0	0	209	Begin Const	6/20/23	6/20/23		
				Con Cap	<u>36,940</u>	<u>36,940</u>	<u>0</u>	<u>0</u>	<u>36,940</u>	End Const		12/31/24		
				Total	40,869	40,869	110	110	40,632					
81	02	VP2	Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge.	PAED	2,090	2,090	248	248	2,120				0	Cost
	3707			PSE	2,060	2,060	0	0	2,000	PAED	10/14/22	10/14/22		
	TEH			RW Sup	810	810	0	0	773	RW Cert	1/8/24	1/8/24		
	99			Con Sup	0	0	0	0	2,650	RTL	2/8/24	2/8/24		
			Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders. (G13 Contingency).	RW Cap	744	744	0	0	744	Begin Const	6/11/24	6/11/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	33,010	End Const		12/16/26		
				Total	5,704	5,704	248	248	41,297					
82	02	Dorris CAPM	In and near Dorris, from south of Sams Neck Road to Oregon State line (PM 45.0/54.089).	PAED	920	920	16	16	974				0	
	3712			PSE	900	900	0	0	825	PAED	11/3/21	11/12/21		
	SIS			RW Sup	500	500	0	0	449	RW Cert	2/2/23	1/12/23		
	97			Con Sup	1,120	1,120	0	0	965	RTL	3/22/23	3/9/23		
			Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	RW Cap	188	188	0	0	188	Begin Const	9/12/23	9/12/23		
				Con Cap	<u>10,700</u>	<u>10,700</u>	<u>0</u>	<u>0</u>	<u>10,700</u>	End Const		2/5/25		
				Total	14,328	14,328	16	16	14,101					

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
83	02	Beckwourth CAPM/ 3713 PLU 70	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive.	PAED	780	780	37	37	731	Baseline			0
				PSE	820	820	0	0	726	PAED	11/13/21	11/12/21	
				RW Sup	260	260	0	0	227	RW Cert	2/6/23	2/6/23	
				Con Sup	2,080	2,080	0	0	1,634	RTL	3/7/23	3/7/23	
				RW Cap	161	161	0	0	161	Begin Const	8/3/23	8/3/23	
				Con Cap	<u>15,740</u>	<u>15,740</u>	<u>0</u>	<u>0</u>	<u>15,740</u>	End Const		12/31/24	
				Total	19,841	19,841	37	37	19,219				
84	02	Crescent Mills CAPM 3714 PLU 89	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0).	PAED	670	670	25	25	681	Baseline			0
				PSE	850	850	0	0	811	PAED	6/26/22	6/26/22	
				RW Sup	460	460	0	0	415	RW Cert	12/26/23	12/26/23	
				Con Sup	1,120	1,120	0	0	978	RTL	2/20/24	2/20/24	
				RW Cap	343	343	0	0	343	Begin Const	9/5/24	9/5/24	
				Con Cap	<u>9,350</u>	<u>9,350</u>	<u>0</u>	<u>0</u>	<u>9,350</u>	End Const		12/4/25	
				Total	12,793	12,793	25	25	12,578				
85	02	139 Susanville Paving 3718 LAS 139	Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road.	PAED	1,120	1,120	32	32	1,004	Baseline			0
				PSE	1,180	1,180	0	0	1,105	PAED	11/16/22	11/16/22	
				RW Sup	60	60	0	0	54	RW Cert	2/16/24	2/16/24	
				Con Sup	1,193	1,193	0	0	1,044	RTL	4/12/24	4/12/24	
				RW Cap	129	129	0	0	129	Begin Const	8/16/24	8/16/24	
				Con Cap	<u>13,040</u>	<u>13,040</u>	<u>0</u>	<u>0</u>	<u>13,040</u>	End Const		12/17/25	
				Total	16,722	16,722	32	32	16,376				
86	02	Dibble Creek CAPM 3719 TEH 36	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road.	PAED	1,140	1,140	30	30	1,135	Baseline			0
				PSE	1,410	1,410	0	0	1,307	PAED	3/2/22	3/2/22	
				RW Sup	220	220	0	0	158	RW Cert	3/15/23	3/15/23	
				Con Sup	1,470	1,470	0	0	1,301	RTL	3/20/23	3/20/23	
				RW Cap	164	164	0	0	164	Begin Const	9/12/23	9/12/23	
				Con Cap	<u>21,630</u>	<u>21,630</u>	<u>0</u>	<u>0</u>	<u>21,630</u>	End Const		12/16/24	
				Total	26,034	26,034	30	30	25,695				
87	02	Chester Causeway Rehab 3722 PLU 36	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1).	PAED	1,960	1,960	246	246	1,796	Baseline			0
				PSE	2,160	2,160	0	0	2,033	PAED	9/17/22	9/17/22	
				RW Sup	590	590	0	0	529	RW Cert	3/17/24	3/15/24	
				Con Sup	2,590	2,590	0	0	2,153	RTL	5/12/24	5/12/24	
				RW Cap	483	483	0	0	483	Begin Const	9/7/24	10/22/24	
				Con Cap	<u>25,370</u>	<u>25,370</u>	<u>0</u>	<u>0</u>	<u>25,370</u>	End Const		12/23/25	
				Total	33,153	33,153	246	246	32,364				
88	02	Red Bluff Bridges 3733 TEH 36	In Red Bluff, at East Sand Slough Bridge No 08-0090 (PM 41.95), Samson Slough Bridge No 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No 08-0088 (PM 42.5).	PAED	990	990	33	33	1,028	Baseline			0
				PSE	1,270	1,270	0	0	1,180	PAED	10/5/22	10/5/22	
				RW Sup	330	330	0	0	339	RW Cert	3/15/24	3/15/24	
				Con Sup	980	980	0	0	824	RTL	3/29/24	3/29/24	
				RW Cap	309	309	0	0	309	Begin Const	10/8/24	10/8/24	
				Con Cap	<u>3,230</u>	<u>3,230</u>	<u>0</u>	<u>0</u>	<u>3,230</u>	End Const		12/22/25	
				Total	7,109	7,109	33	33	6,910				
89	02	Burney Falls Pavement 3737 SHA 89	Near Burney, from north of Route 299 to 1.4 miles north of Lake Britton Bridge.	PAED	490	490	16	16	608	Baseline			0
				PSE	660	660	0	0	623	PAED	5/2/22	5/2/22	
				RW Sup	90	90	0	0	89	RW Cert	7/3/23	7/3/23	
				Con Sup	630	630	0	0	718	RTL	7/28/23	7/28/23	
				RW Cap	233	233	0	0	193	Begin Const	12/26/23	12/26/23	
				Con Cap	<u>8,350</u>	<u>8,350</u>	<u>0</u>	<u>0</u>	<u>8,350</u>	End Const		12/10/24	
				Total	10,453	10,453	16	16	10,581				

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Bold Phase allocated 3 to 6 months behind schedule

 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS				
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
90	03 2115 BUT 32	BUT-32 Chico Rehab	In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R).	PAED	2,000	2,000	506	506	2,058	Baseline					0	
				PSE	1,500	1,500	0	0	1,483	PAED	1/20/22			12/1/21		
				RW Sup	1,500	1,500	0	0	1,179	RW Cert	5/31/23			4/14/23		
				Con Sup	2,500	2,500	0	0	2,336	RTL	6/15/23			4/28/23		
				RW Cap	800	800	0	0	800	Begin Const	11/24/23			11/24/23		
				Con Cap	<u>24,900</u>	<u>24,900</u>	<u>0</u>	<u>0</u>	<u>21,894</u>	End Const				12/1/25		
				Total	33,200	33,200	506	506	29,750							
				91	03 2425 BUT 99	Cottonwood Creek Bridge Replacement	Near Richvale, from 0.3 mile south to 0.5 mile north of Nelson Avenue at Cottonwood Creek Bridge No12-0120.	PAED	1,190	1,190	1,099	1,099	1,099	Baseline		
PSE	1,850	1,850	1,854					1,854	1,854	PAED	5/1/18	3/8/18				
RW Sup	270	270	68					68	150	RW Cert	10/1/19	4/10/20				
Con Sup	2,200	2,200	17					17	2,255	RTL	10/15/19	5/4/20				
RW Cap	934	934	579					579	310	Begin Const	5/15/20	10/10/20				
Con Cap	6,929	6,929	<u>0</u>					<u>0</u>	6,929	End Const				11/1/21		
Total	13,373	13,373	3,617					3,617	12,597							
92	03 2433 BUT 99	But 99 Bridge Rail Replacement	In and near Chico, from 0.1 mile north of Route 162 to 1.6 miles north of Broyles Road.					PAED	1,080	1,080	969	969	969	Baseline		
				PSE	1,400	1,400	1,382	1,382	1,382	PAED	2/1/18	2/15/18				
				RW Sup	160	160	62	62	130	RW Cert	8/15/19	8/1/19				
				Con Sup	1,425	1,425	383	383	1,458	RTL	8/15/19	8/15/19				
				RW Cap	1,246	1,246	310	310	904	Begin Const	4/1/20	5/12/20				
				Con Cap	5,176	5,176	2,536	2,536	5,176	End Const				11/1/21		
				Total	10,487	10,487	5,642	5,642	10,019							
				93	03 2435 BUT 99	Butte 99 Road Rehab In Gridley	In and near Gridley, from Hollis Lane to north of Ford Avenue.	PAED	650	650	184	184	825	Baseline		
PSE	1,180	1,180	0					0	1,307	PAED	3/1/22			3/1/22		
RW Sup	510	510	0					0	554	RW Cert	12/15/23			12/15/23		
Con Sup	1,480	1,480	0					0	1,383	RTL	1/10/24			1/10/24		
RW Cap	600	600	0					0	600	Begin Const	5/29/24			5/29/24		
Con Cap	<u>11,700</u>	<u>11,700</u>	<u>0</u>					<u>0</u>	<u>9,951</u>	End Const				6/15/26		
Total	16,120	16,120	184					184	14,620							
94	03 2437 BUT 99	Chico ITS	In and near Chico, from Southgate Avenue to Garner Lane.					PAED	636	636	581	581	581	Baseline		
				PSE	1,360	1,360	1,230	1,230	1,420	PAED	8/12/19	8/12/19				
				RW Sup	48	48	24	24	59	RW Cert	9/15/20	11/19/20				
				Con Sup	1,352	1,352	0	0	1,375	RTL	10/1/20	12/4/20				
				RW Cap	35	35	21	21	21	Begin Const	2/25/21			3/27/21		
				Con Cap	8,470	8,470	<u>0</u>	<u>0</u>	7,735	End Const				3/27/22		
				Total	11,901	11,901	1,856	1,856	11,191							
				95	03 2633 GLE 162	Butte City Bridge Replacement	At Butte City, from Route 45 to 0.1 mile east of McDougall Street.	PAED	5,500	5,500	5,220	5,220	5,220	Baseline		
PSE	5,500	5,500	3,398					3,398	5,112	PAED	5/1/19	5/1/19				
RW Sup	1,400	1,400	856					856	1,390	RW Cert	2/15/21			2/15/21		
Con Sup	10,000	10,000	0					0	8,245	RTL	3/1/21			3/8/21		
RW Cap	3,000	3,000	153					153	3,003	Begin Const	7/31/21			8/30/21		
Con Cap	85,000	85,000	<u>0</u>					<u>0</u>	70,602	End Const				12/1/24		
Total	110,400	110,400	9,627					9,627	93,572							
96	03 2950 COL 020	Colusa Rehab	In Colusa, between Market St and Butte Vista Way.					PAED	1,410	1,410	1,409	1,409	1,409	Baseline		
				PSE	1,190	1,190	954	954	954	PAED				9/30/16		
				RW Sup	1,025	1,025	1,025	1,025	1,025	RW Cert				2/15/18		
				Con Sup	1,810	1,810	1,715	1,715	1,853	RTL				3/26/18		
				RW Cap	346	324	439	428	439	Begin Const				11/8/18		
				Con Cap	14,829	14,829	13,607	13,607	14,829	End Const				12/31/21		
				Total	20,610	20,588	19,149	19,138	20,509							

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
97	03 3290A ED 050	Camino Safety Project Combined	Near Placerville and Camino from 0.2 miles west of Still Meadows Road to 0.4 mile east of Upper Carson Rd.	PAED	3,893	3,733	3,838	3,838	3,839	Baseline					28,238	
				PSE	3,840	3,840	3,809	3,809	3,809	PAED	6/29/18					
				RW Sup	1,260	1,260	876	876	1,197	RW Cert	4/20/19	10/9/19				
				Con Sup	9,323	6,280	700	565	6,014	RTL	5/4/19	10/9/19				
				RW Cap	950	0	529	389	0	Begin Const	9/1/19	6/3/20				
				Con Cap	28,239	24,597	2,382	2,070	28,239	End Const				9/11/23		
				Total	47,505	39,710	12,134	11,547	43,098							
98	03 3304 ED 050	Sidehill Viaduct Bridge (Echo Summit)	In El Dorado County Near Meyers at Echo Summit Sidehill Viaduct	PAED	2,000	2,000	1,626	1,626	1,626	Baseline					8,904	
				PSE	1,630	1,630	1,611	1,611	1,611	PAED		12/29/16				
				RW Sup	38	38	33	33	40	RW Cert		3/15/18				
				Con Sup	2,125	2,125	1,917	1,917	2,151	RTL		5/7/18				
				RW Cap	0	0	2	2	60	Begin Const		12/10/18				
				Con Cap	8,905	8,905	7,958	7,958	8,905	End Const				6/25/21		
				Total	14,698	14,698	13,147	13,147	14,393							
99	03 3312 ED 50	ED 50 Advance Warning & ITS	In El Dorado County, from the Sacramento County line to of Stateline Avenue at various locations.	PAED	600	600	600	600	600	Baseline					10,793	
				PSE	1,300	1,300	1,425	1,425	1,425	PAED	9/1/17	9/1/17				
				RW Sup	580	580	100	100	549	RW Cert	1/15/20	12/28/19				
				Con Sup	1,620	1,620	99	99	1,893	RTL	2/1/20	3/20/20				
				RW Cap	150	150	1	1	1	Begin Const	9/1/20	8/27/20				
				Con Cap	10,793	10,793	0	0	10,793	End Const				12/1/21		
				Total	15,043	15,043	2,225	2,225	15,261							
100	03 3315 ED 50	ED 50 Culverts	Near Cameron Park and Shingle Springs, from east of Silva Valley Parkway to west of El Dorado Road.	PAED	725	725	635	635	635	Baseline					0	
				PSE	625	625	123	123	639	PAED	1/18/20	1/26/20				
				RW Sup	540	540	174	174	329	RW Cert	8/2/21		8/2/21			
				Con Sup	940	940	0	0	926	RTL	8/15/21		8/15/21			
				RW Cap	180	180	8	8	176	Begin Const	2/8/22		2/8/22			
				Con Cap	3,900	3,900	0	0	3,008	End Const				12/15/22		
				Total	6,910	6,910	940	940	5,713							
101	03 3317 ED 50	ED 50 Culvert Rehab	In and near Placerville, from west of El Dorado Road to west of Schnell School Road.	PAED	320	320	310	310	310	Baseline					0	
				PSE	660	660	109	109	658	PAED	1/18/20	1/26/20				
				RW Sup	332	332	162	162	261	RW Cert	8/2/21		8/2/21			
				Con Sup	960	960	0	0	946	RTL	8/15/21		8/15/21			
				RW Cap	620	620	0	0	835	Begin Const	2/8/22		2/8/22			
				Con Cap	3,000	3,000	0	0	2,869	End Const				12/15/22		
				Total	5,892	5,892	581	581	5,879							
102	03 4002 NEV 20	Gold Nugget	In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road.	PAED	1,030	1,030	317	317	972	Baseline					0	
				PSE	1,570	1,570	0	0	1,382	PAED	8/16/21		8/16/21			
				RW Sup	340	340	0	0	312	RW Cert	10/3/23		10/3/23			
				Con Sup	1,700	1,700	0	0	1,452	RTL	10/5/23		10/5/23			
				RW Cap	250	250	0	0	237	Begin Const	3/15/24		3/5/24			
				Con Cap	19,100	19,100	0	0	16,308	End Const				12/16/24		
				Total	23,990	23,990	317	317	20,663							
103	03 4124 NEV 49	Nev-49 Culvert Rehab (South)	Near Higgins Corner, from the Placer County line to 0.3 mile north of Lime Kiln Road; also in Placer County, at PM R8.42 and PM R10.23.	PAED	513	513	398	398	398	Baseline					0	
				PSE	743	743	625	625	749	PAED	8/18/19	8/18/19				
				RW Sup	547	547	324	324	472	RW Cert	9/15/20		1/29/21			
				Con Sup	510	510	0	0	483	RTL	10/1/20		1/29/21			
				RW Cap	200	200	22	22	170	Begin Const	4/15/21		6/11/21			
				Con Cap	2,640	2,640	0	0	2,021	End Const				12/1/22		
				Total	5,153	5,153	1,369	1,369	4,293							

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July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
104	03 4125 NEV Var	Count Station Repair & Install	In various counties, on various routes at various locations.	PAED	1,000	1,000	348	348	348	Baseline			9,841	
				PSE	1,490	1,490	1,243	1,243	1,243	PAED	1/1/18	3/27/18		
				RW Sup	210	210	69	69	193	RW Cert	9/1/19	9/27/19		
				Con Sup	1,800	1,800	391	391	1,833	RTL	10/1/19	10/11/19		
				RW Cap	30	30	0	0	0	Begin Const	4/15/20	7/2/20		
				Con Cap	9,842	9,842	1,931	1,931	9,842	End Const			10/2/23	
				Total	14,372	14,372	3,982	3,982	13,459					
				105	03 4291 PLA 80	UPGRADE EMS SIGNS	In Placer, Nevada, and Yolo Counties, at various locations.	PAED	290	290	215	215	215	Baseline
PSE	410	410	400					400	400	PAED	1/1/18	3/19/18		
RW Sup	180	180	84					84	115	RW Cert	7/1/19	8/15/19		
Con Sup	500	500	33					33	429	RTL	8/1/19	9/3/19		
RW Cap	35	35	0					0	0	Begin Const	4/1/20	5/8/20		
Con Cap	1,844	1,844	2					2	1,844	End Const			12/30/21	
Total	3,259	3,259	734					734	3,003					
106	03 4294 NEV 80	Donner Park to Trout Creek Road Rehab	In Truckee, from west of Donner Pass Road Overcrossing to Bridge Street Undercrossing (PM 13.04/15.5).					PAED	1,120	1,120	1,022	1,022	1,378	Baseline
				PSE	1,600	1,600	0	0	1,657	PAED	12/1/21		2/11/21	Cost
				RW Sup	120	120	0	0	131	RW Cert	3/15/23		6/12/21	
				Con Sup	2,000	2,000	0	0	2,147	RTL	5/1/23		6/15/21	
				RW Cap	355	355	0	0	27	Begin Const	8/23/23		11/10/21	
				Con Cap	15,600	15,600	0	0	19,768	End Const			12/10/22	
				Total	20,795	20,795	1,022	1,022	25,108					
				107	03 4305 NEV 80	Yuba Pass SOH Bridge Replacement	Near Whitmore, from west of Crystal Lake Road to east of Route 20 Separation at Yuba Pass Separation and Overhead No 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.6L/R.	PAED	3,620	3,620	479	479	3,622	Baseline
PSE	4,210	4,210	0					0	4,026	PAED	12/1/21		12/1/21	
RW Sup	430	430	0					0	394	RW Cert	2/15/23		2/15/23	
Con Sup	8,500	8,500	0					0	8,726	RTL	3/1/23		3/1/23	
RW Cap	520	520	0					0	512	Begin Const	8/1/23		8/1/23	
Con Cap	84,500	84,500	0					0	74,450	End Const			10/2/28	
Total	101,780	101,780	479					479	91,730					
108	03 4681 PLA 28	PLA-28 Rehab	Near Tahoe City and Kings Beach, from Route 89 to Nevada State line (PM 0.085/11.0).					PAED	1,160	1,160	258	258	1,183	Baseline
				PSE	1,420	1,420	0	0	1,316	PAED	7/1/21		7/1/21	
				RW Sup	740	740	0	0	683	RW Cert	9/21/22		9/21/22	
				Con Sup	1,780	1,780	0	0	1,659	RTL	10/6/22		10/6/22	
				RW Cap	950	950	0	0	945	Begin Const	2/9/23		2/9/23	
				Con Cap	18,100	18,100	0	0	15,952	End Const			5/31/24	
				Total	24,150	24,150	258	258	21,738					
				109	03 4781 PLA 049	Pla-49 Rehab Project	In Placer County in and near Auburn from 0.1 Mile South of route 49/80 Separation to 0.1 Mile North of Dry Creek Road	PAED	2,400	2,400	2,390	2,390	2,390	Baseline
PSE	2,400	2,400	2,365					2,365	2,365	PAED		3/1/17		Cost
RW Sup	1,575	1,575	1,598					1,598	1,598	RW Cert		6/29/18		
Con Sup	4,930	4,930	4,561					4,561	4,986	RTL		6/29/18		
RW Cap	0	0	636					636	663	Begin Const		3/21/19		
Con Cap	35,164	33,714	22,827					22,395	38,038	End Const			8/6/21	
Total	46,469	45,019	34,377					33,945	50,400					
110	03 5079 PLA 80	Colfax Culvert Rehabilitation	In and near Colfax, from 0.3 mile west of Illinoistown Overcrossing to east of Cape Horn Undercrossing.					PAED	230	230	154	154	154	Baseline
				PSE	684	684	650	650	650	PAED	9/1/17	9/1/17		
				RW Sup	354	354	239	239	245	RW Cert	12/15/19	11/25/19		
				Con Sup	600	600	143	143	540	RTL	12/15/19	12/9/19		
				RW Cap	150	150	39	39	40	Begin Const	8/5/20	7/10/20		
				Con Cap	3,422	3,422	1,011	1,011	3,422	End Const			10/1/21	
				Total	5,440	5,440	2,236	2,236	5,051					

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July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
111	03 5097 PLA 80	PLA 80 Bridge Replacement	Near Dutch Flat and Cisco Grove, at Crystal Springs Road Overcrossing No 19-0112 (PM 46.3), Baxter Overcrossing No 19-0113 (PM 46.9), Drum Forebay Overcrossing No 19-0114 (PM 49.0), and Cisco Overcrossing No 19-0118 (PM R63.5). Replace bridges at four locations.	PAED	3,000	3,000	2,671	2,671	2,671	Baseline		10/17/18	31,814	
				PSE	6,350	6,350	4,929	4,929	4,929	PAED	4/17/18	4/17/18		
				RW Sup	485	485	137	137	273	RW Cert	4/20/20	5/1/20		
				Con Sup	6,430	6,430	53	53	5,168	RTL	5/7/20	5/4/20		
				RW Cap	550	550	6	6	36	Begin Const	8/27/20	10/9/20		
				Con Cap	31,815	31,815	0	0	31,815	End Const		12/1/25		
				Total	48,630	48,630	7,796	7,796	44,892					
112	03 5111 NEV 80	Soda Pavement Repair	Near Kingvale, from Placer County line to east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from west of Troy Road Undercrossing to Nevada County line (PM 68.5/69.7). Rehabilitate roadway, construct truck climbing lane in eastbound direction, widen Kingvale Undercrossing No 19-0107R, replace sign panels, upgrade lighting and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	PAED	3,000	3,000	258	258	2,907	Baseline			0	
				PSE	3,000	3,000	0	0	3,060	PAED	2/5/22	2/5/22		
				RW Sup	500	500	0	0	37	RW Cert	4/20/23	4/20/23		
				Con Sup	9,000	9,000	0	0	7,409	RTL	5/5/23	5/5/23		
				RW Cap	990	990	0	0	988	Begin Const	9/20/23	9/20/23		
				Con Cap	69,100	69,100	0	0	70,004	End Const		7/20/26		
				Total	85,590	85,590	258	258	84,405					
113	03 5114 PLA 80	Secret Town Culvert Rehabilitation	Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA). Rehabilitate drainage systems.	PAED	429	429	412	412	412	Baseline			0	
				PSE	767	767	654	654	757	PAED	8/1/19	8/1/19		
				RW Sup	195	195	73	73	183	RW Cert	11/24/20	12/18/20		
				Con Sup	806	806	0	0	628	RTL	12/10/20	2/1/21		
				RW Cap	220	220	1	1	13	Begin Const	4/10/21	6/30/21		
				Con Cap	3,069	3,069	0	0	2,942	End Const		12/1/21		
				Total	5,486	5,486	1,140	1,140	4,935					
114	03 5131 PLA 80	Blue Canyon	Near Applegate, from east of Crother Road Overcrossing to east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.3; also near Emigrant Gap from PM 53.0 to PM 54.7. Rehabilitate roadway, construct truck climbing lanes in eastbound direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Continouency).	PAED	4,000	4,000	241	241	4,423	Baseline			0	
				PSE	5,000	5,000	0	0	4,779	PAED	4/15/22	4/15/22	Cost	
				RW Sup	500	500	0	0	370	RW Cert	4/15/23	4/15/23		
				Con Sup	0	0	0	0	7,820	RTL	5/1/23	5/1/23	Benefits	
				RW Cap	1,000	1,000	0	0	949	Begin Const	10/15/23	10/15/23		
				Con Cap	0	0	0	0	71,506	End Const		8/15/26		
				Total	10,500	10,500	241	241	89,847					
115	03 5133 PLA 80	Monte Vista Truck Climbing	Near Gold Run, from west of Monte Vista Overcrossing to east of Drum Forebay Overcrossing (PM 42.7/49.3R). Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	PAED	3,000	3,000	285	285	2,792	Baseline			0	
				PSE	3,000	3,000	0	0	3,406	PAED	2/5/22	2/5/22		
				RW Sup	230	230	0	0	208	RW Cert	4/20/23	4/20/23		
				Con Sup	6,500	6,500	0	0	6,455	RTL	5/5/23	5/5/23		
				RW Cap	1,430	1,430	0	0	1,421	Begin Const	9/20/23	9/20/23		
				Con Cap	62,700	62,700	0	0	55,260	End Const		10/20/25		
				Total	76,860	76,860	285	285	69,542					
116	03 5832 SAC VAR	Paintersville & Mokelumne Seismic Retrofit	In Sacramento County at North Sacramento undercrossing 24-0111L and Sacramento River Bridge 24-0053 and in San Joaquin County at Mokelumne River bridge 29-0197 R/L. Seismic retrofit on 4 bridges	PAED	4,381	4,381	4,088	4,088	4,088	Baseline			28,425	
				PSE	3,450	3,450	3,348	3,348	3,348	PAED		12/30/16	Cost	
				RW Sup	200	200	156	156	166	RW Cert		3/15/18		
				Con Sup	4,300	4,300	2,200	2,200	4,447	RTL		12/10/18		
				RW Cap	0	0	562	562	583	Begin Const		10/25/19		
				Con Cap	30,975	30,975	21,454	21,454	28,425	End Const		10/8/21		
				Total	43,306	43,306	31,808	31,808	41,057					
117	03 5854A SAC 005	Sac 5 Corridor Enhancement Project	In Sacramento, from 1.1 miles south of Elk Grove Blvd Overcrossing to Route 50 at American River Br (Br#24-68). Roadway rehabilitation, construct HOV lanes, and install fiber optic cable	PAED	9,765	6,580	5,592	5,592	5,594	Baseline			299,785	
				PSE	16,970	10,470	18,484	11,880	18,484	PAED	6/27/13			
				RW Sup	3,300	2,450	1,626	1,287	2,844	RW Cert	12/26/17			
				Con Sup	33,070	30,290	13,915	12,038	32,066	RTL	3/26/18			
				RW Cap	2,157	1,007	726	103	3	Begin Const	10/22/18	5/31/19		
				Con Cap	289,690	262,670	152,490	130,130	299,786	End Const	12/15/22	12/15/22		
				Total	354,952	313,467	192,833	161,030	358,777					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
118	03 5863 SAC 5	I-5 West End Viaduct	In the city of Sacramento, at the West End Viaduct No 24-0069L/R. Improve to standard truck capacity. (Long Lead Project).	PAED	5,700	5,700	4,152	4,152	5,691	Baseline					0	
				PSE	0	0	0	0	5,356	PAED	4/16/23		4/16/23		Cost	
				RW Sup	0	0	0	0	332	RW Cert	4/25/26		4/25/26			
				Con Sup	0	0	0	0	18,324	RTL	7/15/26		7/15/26			
				RW Cap	0	0	2	0	1,860	Begin Const	11/7/26		11/7/26			
				Con Cap	0	0	0	0	125,600	End Const			2/14/29			
				Total	5,700	5,700	4,154	4,152	157,163							
				119	03 5868 SAC 5	I-5 Permit Load Mobility Improvement	In the city of Sacramento, from 0.5 mile south of Route 50 to Route 80 at South Connector Undercrossing No 24-0267 (PM 22.42) and at American River Viaduct No 24-0068L/R (PM 24.82). Improve to standard truck capacity. ACCELERATED BRIDGE (PA&ED Only).	PAED	16,780	16,780	4,872	4,872	5,082	Baseline		
PSE	0	0	0					0	1,034	PAED	7/1/20		1/29/21		Cost	
RW Sup	0	0	0					0	48	RW Cert	5/9/22		4/28/23		Schedule	
Con Sup	0	0	0					0	2,315	RTL	5/23/22		5/12/23			
RW Cap	0	0	38					0	38	Begin Const	10/21/22		8/27/23			
Con Cap	0	0	0					0	7,200	End Const			10/29/25			
Total	16,780	16,780	4,910					4,872	15,717							
120	03 5869 YOL 5	I-5 Vertical Clearance (Colusa & Yolo)	Near Woodland, at County Road 96 Overcrossing (OC) No 22-0155 (PM R14.27), County Road 95 OC No 22-0156 (PM R15.85), and Zamora OC No 22-0157 (PM R17.62); also in Colusa County, in and near Williams at E Street OC No 15-0067 (PM R17.98) and Lurline Avenue OC No 15-0075 (PM R22.74). Establish standard vertical clearance. ACCELERATED BRIDGE (PA&ED Only).					PAED	1,700	1,700	1,502	1,502	1,732	Baseline		
				PSE	0	0	0	0	2,050	PAED	2/1/19		4/30/21		Cost	
				RW Sup	0	0	0	0	362	RW Cert	4/1/20		4/15/28		Schedule	
				Con Sup	0	0	0	0	2,922	RTL	4/15/20		5/1/28			
				RW Cap	0	0	7	0	69	Begin Const	9/15/20		9/1/28			
				Con Cap	0	0	0	0	18,850	End Const			12/1/30			
				Total	1,700	1,700	1,509	1,502	25,985							
				121	03 5960 SAC 12	Rio Vista Bridge Rehab	In and near Rio Vista, at the Sacramento River Bridge No 23-0024; also in Solano County, from PM 26.3 to PM 26.4. Rehabilitate bridge and upgrade Americans with Disabilities Act (ADA) facilities. (G13 Contingency).	PAED	985	985	860	860	860	Baseline		
PSE	2,460	2,460	0					0	1,357	PAED	12/11/20	12/28/20			Cost	
RW Sup	20	20	0					0	19	RW Cert	3/10/22		3/10/22			
Con Sup	0	0	0					0	1,444	RTL	3/25/22		3/16/22			
RW Cap	100	100	4					4	4	Begin Const	7/22/22		7/22/22			
Con Cap	0	0	0					0	6,130	End Const			11/30/23			
Total	3,565	3,565	864					864	9,814							
122	03 6247 SAC 50	Sac 50 Paint	In the city of Sacramento, from the Sacramento River Viaduct (Pioneer Bridge) to 4th Street; also on Route 5 from 0.2 mile south of Broadway to S Street (PM 22.15 to 22.91). Clean and paint steel bridges within Route 5/50 Interchange.					PAED	575	575	346	346	346	Baseline		
				PSE	940	940	639	639	987	PAED	6/20/19	6/20/19			Cost	
				RW Sup	10	10	9	9	11	RW Cert	2/1/21		3/3/21			
				Con Sup	3,010	3,010	0	0	2,884	RTL	2/1/21		3/18/21			
				RW Cap	21	21	0	0	20	Begin Const	9/1/21		9/1/21			
				Con Cap	21,300	21,300	0	0	25,203	End Const			10/1/24			
				Total	25,856	25,856	994	994	29,451							
				123	03 6248 SAC 50	Sac/ED Fiber Optics	In and near Rancho Cordova and Folsom, from Hazel Avenue to the county line; also in El Dorado County near El Dorado Hills, from the county line to 0.1 mile east of White Rock Road (PM 0.0/R1.9). Install fiber optic cable and wireless communication systems.	PAED	400	400	346	346	346	Baseline		
PSE	1,200	1,200	1,161					1,161	1,233	PAED	6/28/19	6/28/19			Cost	
RW Sup	110	110	62					62	108	RW Cert	9/15/20	11/2/20				
Con Sup	1,050	1,050	0					0	1,204	RTL	10/12/20	12/1/20				
RW Cap	5	5	2					2	3	Begin Const	2/5/21		4/19/21			
Con Cap	4,650	4,650	0					0	5,340	End Const			12/15/21			
Total	7,415	7,415	1,571					1,571	8,234							
124	03 6250 SAC 50	US 50 ICM Infrastructure	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 0.0 to 3.156), and on Route 80 from Enterprise Boulevard to Route 50 (PM 9.2 to R9.552). Install Transportation Management System (TMS) field elements.					PAED	940	940	795	795	795	Baseline		12/5/19
				PSE	3,000	3,000	2,198	2,198	3,044	PAED	8/13/19	8/13/19			Cost	
				RW Sup	520	520	47	47	151	RW Cert	9/16/20		2/25/21		Schedule	
				Con Sup	3,900	3,900	0	0	3,935	RTL	10/15/20		3/25/21			
				RW Cap	200	200	23	23	23	Begin Const	4/5/21		9/2/21			
				Con Cap	38,400	38,400	0	0	31,601	End Const			12/1/23			
				Total	46,960	46,960	3,063	3,063	39,549							

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
125	03 6254 SAC 050		Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.	PAED	13,600	7,800	11,992	6,200	11,997	Baseline					397,785	
					PSE	13,000	1,400	10,216	1,381	10,216	PAED	5/31/17					
					RW Sup	4,300	1,800	871	97	871	RW Cert	2/3/20	9/25/19				
					Con Sup	36,800	25,800	1,250	901	32,106	RTL	2/14/20	9/26/19				
					RW Cap	5,700	200	743	33	0	Begin Const	7/15/20	6/30/20				
					Con Cap	368,900	286,900	93,399	73,201	397,785	End Const	12/1/24		12/1/24			
					Total	442,300	323,900	118,471	81,813	452,975							
126	03 6411 SAC 5		SAC Connector Ramp Meters	In the city of Sacramento, at various locations and routes at the Route 5/99 Interchange Connector ramps and the eastbound Route 51/160 Interchange Connector ramp.	PAED	552	552	536	536	536	Baseline					0	
					PSE	660	660	277	277	729	PAED	12/2/19	3/25/20				Cost
					RW Sup	20	20	9	9	67	RW Cert	3/10/21		3/1/21			
					Con Sup	1,020	1,020	0	0	872	RTL	3/25/21		4/16/21			
					RW Cap	20	20	2	2	2	Begin Const	7/21/21		9/3/21			
					Con Cap	3,000	3,000	0	0	3,585	End Const			8/30/22			
					Total	5,272	5,272	824	824	5,791							
127	03 6713 SAC 80		Sac/Placer 80 Fiber Optics	In and near the cities of Sacramento and Citrus Heights, from 0.3 mile east of the Yolo County line to the Placer County line; also in Placer County, in the city of Roseville from the Sacramento County line to 0.7 mile east of the Sacramento County line (PM 0.0/0.7). Install fiber optic communication line.	PAED	1,200	1,200	389	389	389	Baseline					11,494	
					PSE	1,425	1,425	1,273	1,273	1,273	PAED	3/1/18	6/15/18				
					RW Sup	300	300	34	34	250	RW Cert	11/1/19	10/18/19				
					Con Sup	1,800	1,800	470	470	1,827	RTL	11/15/19	10/24/19				
					RW Cap	50	50	29	29	30	Begin Const	5/15/20	6/8/20				
					Con Cap	11,494	11,494	4,116	4,116	11,494	End Const			7/14/21			
					Total	16,269	16,269	6,311	6,311	15,263							
128	03 6714 SAC 80		SAC 80 R&R RHMA	Near the city of Sacramento, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue. Pavement rehabilitation.	PAED	50	50	35	35	35	Baseline					0	
					PSE	1,500	1,500	1,408	1,408	1,605	PAED	1/25/19	1/25/19				Cost
					RW Sup	80	80	15	15	79	RW Cert	10/8/19	10/17/19				
					Con Sup	2,500	2,500	0	0	2,327	RTL	6/10/21		1/22/21			
					RW Cap	100	100	0	0	0	Begin Const	12/15/21		7/12/21			
					Con Cap	14,000	14,000	0	0	16,082	End Const			10/14/22			
					Total	18,230	18,230	1,458	1,458	20,128							
129	03 6717A VAR VAR		Repair Loop Detectors and Field Elements	In Nevada, Placer, Sacramento, and Yolo Counties on Routes 5, 51, 65, 80, 99 and 113. Repair damaged inductive loops and remove microwave vehicle detection systems.	PAED	242	242	105	105	107	Baseline					2,723	
					PSE	571	571	535	535	535	PAED						
					RW Sup	44	44	25	25	34	RW Cert		12/3/19				
					Con Sup	872	872	310	310	851	RTL						
					RW Cap	0	0	0	0	0	Begin Const		6/18/20				
					Con Cap	2,723	2,723	1,078	1,078	2,723	End Const			2/1/21			
					Total	4,452	4,452	2,053	2,053	4,250							
130	03 6912 SAC 99		Cosumnes Bridge Replc	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge No 24-0020L/R, and Cosumnes River Overflow Bridge No 24-0021L/R; upgrade bridge rails at Dillard Road Overcrossing No 24-0163; construct new McConnell Overhead No 24-0392). Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement, and bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.	PAED	5,150	5,150	5,068	5,068	5,068	Baseline		6/26/19			51,373	
					PSE	13,400	13,400	14,529	14,529	14,529	PAED	5/19/19	5/20/19				
					RW Sup	4,000	4,000	2,753	2,753	3,619	RW Cert	4/16/20	4/17/20				
					Con Sup	5,800	5,800	0	0	5,166	RTL	5/1/20	6/30/20				
					RW Cap	6,000	6,000	143	143	692	Begin Const	10/30/20	1/5/21				
					Con Cap	56,167	56,167	0	0	55,617	End Const			10/29/24			
					Total	90,517	90,517	22,493	22,493	84,691							
131	03 6912C SAC 99		McConnell OH Pre-cast Girders	n and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 3 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Fabricate pre-cast concrete girders for McConnell Overhead No 24-0048L.	PAED	0	0	0	0	0	Baseline					1,655	
					PSE	0	0	0	0	0	PAED						
					RW Sup	0	0	0	0	0	RW Cert		6/10/19				
					Con Sup	216	216	188	188	217	RTL		8/26/19				
					RW Cap	0	0	0	0	0	Begin Const		9/13/19				
					Con Cap	1,655	1,655	1,566	1,566	1,655	End Const			10/29/24			
					Total	1,871	1,871	1,754	1,754	1,872							

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			(\$1,000s)		
132	03	McConnell OH	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road.	PAED	0	0	0	0		Baseline			19,030		
				PSE	0	0	0	0		PAED					
				RW Sup	0	0	0	0	0		RW Cert	4/13/20			
				Con Sup	1,600	1,600	1,533	1,533	1,545		RTL	4/24/20			
				RW Cap	0	0	0	0	0		Begin Const	5/19/20			
				Con Cap	19,030	19,030	14,329	14,329	19,030		End Const		12/31/22		
				Total	20,630	20,630	15,862	15,862	20,575						
133	03	River Bridges	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road.	PAED	0	0	0	0		Baseline			67,657		
				PSE	0	0	0	0		PAED					
				RW Sup	0	0	0	0	0		RW Cert				
				Con Sup	5,500	5,500	1,972	1,972	5,405		RTL	5/22/20			
				RW Cap	0	0	0	0	0		Begin Const	6/30/20			
				Con Cap	64,860	64,860	33,209	33,209	67,658		End Const		12/31/22		
				Total	70,360	70,360	35,181	35,181	73,063						
134	03	Lagoon Creek and American River Bridge	On Route 99, at South Lagoon Creek Bridge No 24 -0028L, Lagoon Creek Bridge No 24-0045L (PM 5.0), and North Lagoon Creek Bridge No 24-0027L (PM 5.1); also on Route 160 (PM R44.5) at American River Bridge No 24-0001L.	PAED	1,470	1,470	1,465	1,465	1,465	Baseline			20,376		
				PSE	2,400	2,400	2,394	2,394	2,394	PAED	10/1/17	1/30/18		Cost	
				RW Sup	255	255	203	203	258		RW Cert	3/15/19	4/15/19		
				Con Sup	3,500	3,500	1,223	1,223	3,805		RTL	4/1/19	6/24/19		
				RW Cap	500	500	753	753	854		Begin Const	7/17/19	2/13/20		
				Con Cap	21,026	21,026	13,550	13,550	21,026		End Const		2/10/22		
				Total	29,151	29,151	19,588	19,588	29,802						
135	03	Sawmill UC	Near Pollock Pines, from 0.3 mile west to 0.3 mile east of Ridgeway Drive; also at 0.1 mile west of Sly Park Road (PM R31.2).	PAED	818	818	432	432	432	Baseline			8,629		
				PSE	959	959	917	917	917	PAED	11/15/17	1/9/18			
				RW Sup	211	211	209	209	209		RW Cert	8/15/19	8/15/19		
				Con Sup	1,660	1,660	1,243	1,243	1,790		RTL	9/1/19	8/16/19		
				RW Cap	53	53	5	5	5		Begin Const	12/15/19	12/24/19		
				Con Cap	8,629	8,629	7,196	7,196	8,629		End Const		8/1/21		
				Total	12,330	12,330	10,002	10,002	11,982						
136	03	21st Ave UC	In the city of Sacramento, at 21st Avenue Undercrossing No 24-0154.	PAED	818	818	385	385	385	Baseline			4,917		
				PSE	800	800	754	754	754	PAED	2/1/18	6/29/17		Cost	
				RW Sup	203	203	168	168	168		RW Cert	7/1/19	3/10/20		
				Con Sup	980	980	0	0	1,062		RTL	7/1/19	6/19/20		
				RW Cap	5	5	0	0	0		Begin Const	1/15/20	12/17/20		
				Con Cap	4,917	4,917	0	0	6,238		End Const		11/12/21		
				Total	7,723	7,723	1,307	1,307	8,607						
137	03	RHMA Overlay-ADA ramps/sw	In Galt, from the San Joaquin County line to Simmerhorn Road; also in the cities of Elk Grove and Sacramento, from 1.0 mile south of Elk Grove Boulevard to Martin Luther King Jr Boulevard (PM 11.8/21.6).	PAED	1,000	1,000	858	858	858	Baseline		10/17/18	36,152		
				PSE	2,290	2,290	2,274	2,274	2,274	PAED	5/15/17	5/15/17		Cost	
				RW Sup	190	190	94	94	171		RW Cert	1/10/19	2/8/19		
				Con Sup	3,600	3,600	2,388	2,388	4,179		RTL	1/25/19	3/21/19		
				RW Cap	22	22	10	10	10		Begin Const	5/7/19	8/20/19		
				Con Cap	37,653	37,653	19,622	19,622	36,153		End Const		11/30/21		
				Total	44,755	44,755	25,246	25,246	43,645						
138	03	Sac 99 Fiber Optics	In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1).	PAED	700	700	523	523	523	Baseline			0		
				PSE	1,000	1,000	531	531	1,076	PAED	6/28/19	6/28/19			
				RW Sup	50	50	7	7	39		RW Cert	7/16/21		4/14/21	
				Con Sup	1,300	1,300	0	0	1,293		RTL	8/2/21		4/27/21	
				RW Cap	100	100	0	0	22		Begin Const	1/10/22		9/24/21	
				Con Cap	9,000	9,000	0	0	9,431		End Const		11/30/22		
				Total	12,150	12,150	1,061	1,061	12,384						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
139	03 8132 SUT 020	Sutter Bypass Widening & Rehab	IN SUTTER COUNTY NEAR YUBA CITY FROM SUTTER BYPASS BRIDGE TO LYTLLE ROAD	PAED	2,000	2,000	1,967	1,967	1,967	Baseline		23,256	Cost	
				PSE	2,400	2,400	2,358	2,358	2,358	PAED				
				RW Sup	1,323	1,323	1,023	1,023	1,345	RW Cert	12/1/16	1/13/19		
				Con Sup	2,990	2,990	2,447	2,447	3,456	RTL		1/16/19		
				RW Cap	0	0	1,019	1,019	1,074	Begin Const		6/26/19		
				Con Cap	23,256	23,256	18,857	18,857	23,256	End Const		10/1/22		
				Total	31,969	31,969	27,671	27,671	33,456					
140	03 8140 YUB 20	Feather River Scour	In Yuba City, at Feather River Bridge No 18-0009 (PM 17.0/17.057); also in Yuba County in Marysville (PM 0.0/0.4).	PAED	2,290	2,290	2,204	2,204	2,204	Baseline		0		
				PSE	2,700	2,700	1,762	1,762	2,129	PAED	1/25/19	1/25/19		
				RW Sup	350	350	236	236	329	RW Cert	8/15/20	8/12/20		
				Con Sup	4,100	4,100	0	0	4,091	RTL	9/1/20	8/17/20		
				RW Cap	1,887	1,887	126	126	1,474	Begin Const	12/20/20	2/1/21		
				Con Cap	28,388	28,388	0	0	28,388	End Const		11/1/23		
				Total	39,715	39,715	4,328	4,328	38,615					
141	03 8376A SUT 099	Live Oak Streetscape, Rehab & Safety	In Sutter County, in and near Live Oak, from south of Coleman Avenue to Nevada Street (North Intersection).	PAED	1,330	520	1,313	507	1,314	Baseline		31,899		
				PSE	2,729	1,511	2,704	1,497	2,704	PAED				
				RW Sup	2,075	745	1,851	524	1,852	RW Cert				
				Con Sup	2,264	2,160	983	934	2,092	RTL				
				RW Cap	1,900	0	393	98	290	Begin Const		6/9/20		
				Con Cap	32,137	23,829	9,166	7,506	31,899	End Const		12/1/21		
				Total	42,435	28,765	16,410	11,066	40,151					
142	03 8571 YOL 5	AVC REPAIR & INSTALL	In various counties, on various routes at various locations.	PAED	1,000	1,000	704	704	704	Baseline		12,388		
				PSE	1,300	1,300	1,278	1,278	1,278	PAED	1/1/18	4/2/18		
				RW Sup	190	190	93	93	122	RW Cert	9/1/18	2/13/19		
				Con Sup	2,200	2,200	997	997	2,145	RTL	10/1/18	2/27/19		
				RW Cap	80	80	1	1	1	Begin Const	3/1/19	8/14/19		
				Con Cap	12,388	12,388	9,656	9,656	12,388	End Const		4/1/21		
				Total	17,158	17,158	12,729	12,729	16,638					
143	03 8784 YOL 80	4F650 Yolo Pavement Rehab	In and near West Sacramento, from east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5).	PAED	10,337	10,337	7,153	7,153	10,276	Baseline		0	Cost	
				PSE	14,820	14,820	0	0	8,784	PAED	1/1/22	1/25/21		
				RW Sup	4,010	4,010	0	0	188	RW Cert	12/1/23	4/18/22		
				Con Sup	0	0	0	0	21,625	RTL	2/1/24	5/5/22		
				RW Cap	866	866	34	27	49	Begin Const	11/1/24	11/3/22		
				Con Cap	0	0	0	0	187,264	End Const		12/5/25		
				Total	30,033	30,033	7,187	7,180	228,186					
144	03 8901 YOL 80	Sac River BOH (Bryte Bend) 0F250 [03*75]	In West Sacramento, from 0.2 mile west to 0.4 mile east of Sacramento River Bridge and Overhead No 22-0026L/R; also in Sacramento County, from Yolo County line to 0.9 mile west of West El Camino Avenue (PM M0.0/M0.5).	PAED	1,900	1,900	1,789	1,789	1,789	Baseline		12/6/18	21,780	
				PSE	1,750	1,750	1,653	1,653	1,653	PAED	9/28/18	9/28/18		
				RW Sup	75	75	58	58	71	RW Cert	3/25/20	3/13/20		
				Con Sup	4,300	4,300	110	110	4,512	RTL	4/9/20	3/23/20		
				RW Cap	482	482	6	6	6	Begin Const	7/23/20	9/11/20		
				Con Cap	21,780	21,780	417	417	21,780	End Const		11/1/22		
				Total	30,287	30,287	4,033	4,033	29,811					
145	03 9427 YOL 275	Yol-275 Tower Br Fender Replc	In West Sacramento at Sacramento River Bridge 22-0021	PAED	700	700	564	564	564	Baseline		12,449		
				PSE	1,200	1,200	1,151	1,151	1,151	PAED		1/8/16		
				RW Sup	147	147	92	92	146	RW Cert		9/29/17		
				Con Sup	2,380	2,380	1,486	1,486	2,358	RTL		3/16/18		
				RW Cap	0	0	102	102	102	Begin Const		12/17/18		
				Con Cap	12,449	12,449	7,696	7,696	12,449	End Const		2/1/21		
				Total	16,876	16,876	11,091	11,091	16,770					

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
146	03 9579 YUB 20	Browns Valley Rehab	Near Marysville, from Marysville Road to 0.1 mile east of Yuba River Bridge. Rehabilitate roadway.	PAED	4,300	4,300	3,676	3,676	3,676	Baseline		10/17/18		39,600	
				PSE	2,800	2,800	2,762	2,762	2,762	PAED	8/1/17	8/1/17			
				RW Sup	2,950	2,950	2,443	2,443	2,443	RW Cert	4/1/19	6/17/19			
				Con Sup	6,900	6,900	2,203	2,203	6,394	RTL	4/15/19	6/20/19			
				RW Cap	9,400	9,400	3,574	3,574	5,064	Begin Const	12/29/19	1/22/20			
				Con Cap	39,600	39,500	23,569	23,449	39,600	End Const		12/1/24			
				Total	65,950	65,850	38,227	38,107	60,340						
				147	03 9587 YUB 20	Loma Rica Rd./Spring Valley Road Widening & Rehab	Near Marysville, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road. Rehabilitate roadway.	PAED	1,160	1,160	1,098	1,098	1,098		
PSE	2,180	2,180	2,118					2,118	2,118	PAED	6/13/16	6/13/16			
RW Sup	1,245	1,245	1,147					1,147	1,241	RW Cert	3/1/18	5/29/18			
Con Sup	1,800	1,800	1,357					1,357	2,024	RTL	3/15/18	6/14/18			
RW Cap	1,400	1,400	1,161					1,161	1,329	Begin Const	1/2/19	12/10/18			
Con Cap	9,050	9,050	7,134					7,134	9,050	End Const		11/15/21			
Total	16,835	16,835	14,015					14,015	16,860						
148	03 9732 YUB 65	Wheatland Donut Hole HMA and ADA	In and near Wheatland, from north of State Street to north of Evergreen Drive. Rehabilitate pavement, add bike lanes, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class I multi-use path, modify driveways, and enhance crosswalk visibility as complete streets elements.					PAED	400	400	218	218	381	Baseline	
				PSE	830	830	0	0	803	PAED	4/29/21	4/29/21			
				RW Sup	510	510	0	0	477	RW Cert	2/20/23	2/20/23			
				Con Sup	580	580	0	0	527	RTL	3/1/23	3/1/23			
				RW Cap	270	270	0	0	269	Begin Const	8/1/23	8/1/23			
				Con Cap	5,220	5,220	0	0	4,750	End Const		12/14/23			
				Total	7,810	7,810	218	218	7,207						
				149	03 9812 YUB 70	Simmerly Slough (SHOPP)	Near Marysville, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge No 16-0019. Replace bridge.	PAED	1,960	1,960	1,927	1,927	1,927	Baseline	
PSE	3,555	3,555	3,536					3,536	3,536	PAED	6/21/17	6/21/17			
RW Sup	950	950	821					821	938	RW Cert	11/16/18	2/1/19			
Con Sup	5,800	5,800	3,989					3,989	6,001	RTL	12/6/18	3/25/19			
RW Cap	3,800	3,800	2,877					2,877	2,917	Begin Const	4/7/19	8/23/19			
Con Cap	45,046	45,046	35,291					35,291	45,046	End Const		12/1/23			
Total	61,111	61,111	48,441					48,441	60,365						
150	03 9822 YUB 70	YUB 70 Bridge Widening and Rail Replc	Near Marysville, at Feather River Boulevard Overcrossing No 16-0033 (PM 13.01) and South Marysville Undercrossing No 16-0035 (PM 13.23). Upgrade bridge rails and construct median concrete barrier between project limits.					PAED	900	900	811	811	811	Baseline	
				PSE	1,540	1,540	32	32	1,478	PAED	1/4/21	11/17/20			
				RW Sup	30	30	0	0	21	RW Cert	7/15/22	4/15/21			
				Con Sup	1,290	1,290	0	0	1,175	RTL	8/15/22	4/30/21			
				RW Cap	10	10	0	0	8	Begin Const	2/1/23	11/1/21			
				Con Cap	9,700	9,700	0	0	9,161	End Const		12/15/22			
				Total	13,470	13,470	843	843	12,654						
				151	04 0044Q ALA 880	Ala 880 Roadway Rehabilitation Project	IN OAKLAND, FROM 23RD TO 29TH STREET. REHABILITATE ROADWAY.	PAED	0	0	0	0	0	Baseline	
PSE	2,000	2,000	1,641					1,641	1,641	PAED		2/15/11			
RW Sup	100	100	1					1	1	RW Cert		6/29/18			
Con Sup	2,510	2,510	2,580					2,580	2,787	RTL		6/29/18			
RW Cap	0	0	0					0	0	Begin Const		5/1/19			
Con Cap	17,748	17,748	13,495					13,495	17,748	End Const		2/26/21			
Total	22,358	22,358	17,717					17,717	22,177						
152	04 0050N ALA 880	Lake Merritt Railroad Bridge Replacement	In Oakland, near Lake Merritt Channel Bridge No 33-0027 and 5th Avenue. Replace Hanlon Lead Railroad bridge. Mitigation for EA 1706U.					PAED	500	500	1,028	1,028	1,028	Baseline	
				PSE	3,179	3,179	3,420	3,420	3,629	PAED		5/11/15			
				RW Sup	892	892	662	662	878	RW Cert		6/16/21			
				Con Sup	1,700	1,700	0	0	3,057	RTL		6/16/21			
				RW Cap	7,500	7,500	189	189	7,742	Begin Const		12/1/21			
				Con Cap	3,000	3,000	0	0	3,112	End Const		12/1/22			
				Total	16,771	16,771	5,299	5,299	19,446						

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPS		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
153	04 0064A ALA 80	04	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	PAED	2,220	2,220	2,359	2,359	2,359	Baseline			10/22/20			0	
					PSE	10,497	10,497	4,305	4,305	10,675	PAED	6/24/20	5/13/16					
					RW Sup	121	121	106	106	273	RW Cert	5/1/23		9/1/22				
					Con Sup	4,140	4,140	17	17	4,352	RTL	10/1/22		10/1/22			Benefits	
					RW Cap	320	320	51	51	320	Begin Const	5/1/23		5/1/23				
					Con Cap	93,346	93,346	0	0	36,833	End Const			2/1/26				
					Total	110,644	110,644	6,838	6,838	54,812								
154	04 0084B ALA 84	04	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	In Fremont, from 0.3 mile south to 0.3 mile north of Alameda Creek Bridge No 33-0036. Replace bridge.	PAED	7,800	7,800	7,478	7,478	7,478	Baseline			10/17/18		20,521		
					PSE	6,500	6,500	5,706	5,706	7,094	PAED	9/25/17	9/25/17			Cost		
					RW Sup	600	600	400	400	768	RW Cert	5/20/19	4/16/20			Schedule		
					Con Sup	4,700	4,700	92	92	5,900	RTL	6/3/19	5/4/20					
					RW Cap	275	275	528	528	534	Begin Const	12/8/19		12/31/20				
					Con Cap	20,522	20,522	1	1	24,586	End Const			12/1/23				
					Total	40,397	40,397	14,205	14,205	46,360								
155	04 0086R CC 580	04	Scofield Ave UC Seismic Retrofit CMGC	In Richmond, at Scofield Avenue Undercrossing No 28-140L/R. Seismic retrofit. This is a Construction Manager/General Contractor (CMGC) project.	PAED	750	750	340	340	340	Baseline					0		
					PSE	4,914	4,914	4,412	4,412	4,761	PAED					Cost		
					RW Sup	227	227	169	169	196	RW Cert			1/5/21				
					Con Sup	2,385	2,385	2,199	2,199	6,389	RTL			1/5/21		Benefits		
					RW Cap	872	872	782	782	872	Begin Const			3/18/21				
					Con Cap	8,149	8,149	2,410	2,410	15,340	End Const			5/27/22				
					Total	17,297	17,297	10,312	10,312	27,898								
156	04 0086S CC 580	04	Scofield Ave UC Seismic Retrofit CMGC	In Richmond, at Scofield Avenue Undercrossing No 28-140L/R. Early Work Package No 1 for Construction Manager/General Contractor (CMGC) parent project EA 4G891. Conduct soil surveys to develop retaining wall design, create access to facilitate seismic retrofit work, conduct soil analysis for hazardous material, and fabricate and weld brackets to column casing.	PAED	0	0	0	0	0	Baseline					1,055		
					PSE	0	0	0	0	0	PAED							
					RW Sup	0	0	0	0	0	RW Cert		5/8/20					
					Con Sup	737	737	182	182	871	RTL		6/26/20					
					RW Cap	0	0	0	0	0	Begin Const		9/15/20					
					Con Cap	1,200	1,200	472	472	1,056	End Const			5/31/21				
					Total	1,937	1,937	654	654	1,927								
157	04 0112H ALA 580	04	Rehab ALA 580	IN ALAMEDA COUNTY IN VARIOUS CITIES ON ROUTE 580 FROM ROUTE 680 TO ROUTE 238. PAVEMENT REHABILITATION.	PAED	0	0	0	0	0	Baseline					0		
					PSE	0	0	0	0	0	PAED	9/2/21		12/30/21				
					RW Sup	0	0	0	0	0	RW Cert	5/1/23		4/14/23				
					Con Sup	0	0	0	0	0	RTL	6/1/23		5/15/23				
					RW Cap	0	0	0	0	0	Begin Const	1/2/24		1/31/24				
					Con Cap	0	0	0	0	0	End Const			7/31/25				
					Total	0	0	0	0	0								
158	04 0135A ALA 580	04	Rte. 580 Rehab- Grind & Pave Roadway; Guard Rail; ADA Curbs @ Ramps	IN SAN LEANDRO AND OAKLAND, FROM ROUTES 580/238 SEPARATION TO FRUITVALE AVENUE UNDERCROSSING. REHABILITATE PAVEMENT.	PAED	1,400	1,400	1,400	1,400	1,400	Baseline					38,046		
					PSE	2,655	2,655	2,626	2,626	2,626	PAED		10/14/16					
					RW Sup	120	120	39	39	72	RW Cert		5/10/18					
					Con Sup	5,400	5,400	4,245	4,245	5,372	RTL		6/15/18					
					RW Cap	0	0	3	3	4	Begin Const		1/30/19					
					Con Cap	38,047	38,047	34,467	34,467	38,047	End Const			5/21/21				
					Total	47,622	47,622	42,780	42,780	47,521								
159	04 0269H CC 242	04	CC 242 Pavement Rehab	In Concord, from Route 680 to 0.1 mile north of Concord Avenue. Pavement rehabilitation in northbound direction.	PAED	1,229	1,229	1,228	1,228	1,228	Baseline					10,910		
					PSE	1,340	1,340	1,336	1,336	1,336	PAED	6/29/18	5/15/19					
					RW Sup	110	110	6	6	113	RW Cert	3/4/20	5/26/20					
					Con Sup	1,687	1,687	2	2	1,692	RTL	6/30/20	6/12/20					
					RW Cap	15	15	0	0	0	Begin Const	12/18/20	12/17/20					
					Con Cap	10,911	10,911	0	0	10,911	End Const			12/31/21				
					Total	15,292	15,292	2,572	2,572	15,280								

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
160	04 0298E CC 4	I-680/SR 4 Interchange - Widen Route 4 (Phase 3)	In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242.	PAED	5,000	0	5,000	0	5,000	Baseline	10/17/18	97,702	Scope	
				PSE	9,900	100	10,089	0	10,089	PAED	2/19/09		2/19/09	Cost
				RW Sup	1,000	0	1,004	0	1,000	RW Cert	4/19/18		4/19/18	Schedule
				Con Sup	0	0	11,088	0	11,088	RTL	5/25/18		5/30/18	Benefits
				RW Cap	18,700	0	9,566	0	9,566	Begin Const	9/19/18		12/3/18	
				Con Cap	101,695	21,596	74,938	19,017	98,206	End Const	10/30/20		11/30/21	
				Total	136,295	21,696	111,685	19,017	134,949					
161	04 0322B MRN 1	Rehabilitate Culverts	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations.	PAED	1,750	1,750	9	9	1,841	Baseline		0		
				PSE	1,400	1,400	0	0	1,465	PAED	7/1/22		7/1/22	
				RW Sup	480	480	0	0	449	RW Cert	4/15/24		4/15/24	
				Con Sup	1,380	1,380	0	0	1,403	RTL	5/13/24		5/13/24	
				RW Cap	740	740	0	0	740	Begin Const	2/7/25		2/7/25	
				Con Cap	3,578	3,578	0	0	3,578	End Const			4/21/27	
				Total	9,328	9,328	9	9	9,476					
162	04 0332C MRN 37	Petaluma River Bridge	Near Novato, at Petaluma River Bridge No 27-0013.	PAED	1,810	1,810	99	99	2,033	Baseline		0		
				PSE	3,630	3,630	0	0	3,738	PAED	10/6/22		10/6/22	Cost
				RW Sup	110	110	0	0	100	RW Cert	4/5/24		4/5/24	
				Con Sup	0	0	0	0	6,708	RTL	6/30/24		6/30/24	
				RW Cap	130	130	0	0	0	Begin Const	2/7/25		2/25/25	
				Con Cap	0	0	0	0	26,342	End Const			10/30/26	
				Total	5,680	5,680	99	99	38,921					
163	04 0334J MRN 101	Ramp Metering	In and near Sausalito, Corte Madera, and Larkspur, from north of Golden Gate Bridge to 0.3 mile north of Sir Francis Drake Boulevard. Install ramp metering and Traffic Operations System (TOS) elements.	PAED	0	0	0	0	0	Baseline		6,901		
				PSE	1,697	1,500	1,425	1,234	1,425	PAED	5/7/14		5/7/14	
				RW Sup	50	50	6	6	98	RW Cert	5/1/18		6/22/18	
				Con Sup	2,095	2,095	1,968	1,968	2,135	RTL	6/1/18		6/29/18	
				RW Cap	110	110	13	13	9	Begin Const	1/16/19		1/9/19	
				Con Cap	7,402	7,402	6,305	6,305	7,402	End Const			12/30/20	
				Total	11,354	11,157	9,717	9,526	11,069					
164	04 0350H MRN 101	Bridge replacement San Rafael harbor creek	In San Rafael, from Route 101 northbound offramp to 2nd Street at San Rafael Harbor Bridge No 27-0033S.	PAED	1,190	1,190	1,015	1,015	1,015	Baseline		15,078		
				PSE	2,540	2,540	2,474	2,474	2,474	PAED	7/7/17			Cost
				RW Sup	300	300	246	246	309	RW Cert	3/6/20			
				Con Sup	2,700	2,700	399	399	3,134	RTL	8/2/19			
				RW Cap	0	0	112	112	1,279	Begin Const	5/26/20			
				Con Cap	15,078	15,078	38	38	15,078	End Const			4/15/22	
				Total	21,808	21,808	4,284	4,284	23,289					
165	04 0386F SCL 9	SCL 9 Saratoga Bridge Project	Near Saratoga, at Saratoga Creek Bridge No 37-0074.	PAED	3,720	3,720	3,701	3,701	3,701	Baseline		0		
				PSE	4,200	4,200	1,289	1,289	4,402	PAED	10/15/19		1/28/20	
				RW Sup	1,200	1,200	30	30	1,011	RW Cert	10/1/21		2/11/22	
				Con Sup	3,100	3,100	0	0	2,689	RTL	3/4/22		3/4/22	
				RW Cap	9,111	9,111	3	3	9,111	Begin Const	10/15/22		9/1/22	
				Con Cap	15,432	15,432	0	0	11,668	End Const			9/30/24	
				Total	36,763	36,763	5,023	5,023	32,582					
166	04 0449A SCL 280	SCL-SM-280 CAPM	In and near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to San Mateo County line (PM 11.5/20.625); also in San Mateo County, from Santa Clara County line to 0.5 mile north of Sand Hill Road (PM R0.0/R2.1).	PAED	1,853	1,853	1,482	1,482	1,482	Baseline	10/17/18	53,233		
				PSE	3,284	3,284	3,242	3,242	3,242	PAED	12/1/17		12/1/17	
				RW Sup	48	48	22	22	48	RW Cert	4/15/19		6/6/19	
				Con Sup	5,500	5,500	2,138	2,138	5,549	RTL	5/1/19		6/25/19	
				RW Cap	50	50	0	0	0	Begin Const	11/1/19		2/19/20	
				Con Cap	53,233	53,233	28,320	28,320	53,233	End Const			4/30/22	
				Total	63,968	63,968	35,204	35,204	63,554					

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July 01 - December 31, 2020

District	PPNO	County	Location and Type of Work		Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
167	04 0480A ALA 880	PATTERSON SLOUGH CREEK BRIDGE DECK REPLACEMENT	In Fremont, from 0.4 mile south to 0.4 mile north of Patterson Slough Bridge No 33-0250 (PM 11.8).	Bridge rehabilitation.	PAED	2,200	2,200	2,012	2,012	2,012	Baseline				0	
					PSE	2,378	2,378	2,314	2,314	2,454	PAED	5/22/19	3/7/19		Cost	
					RW Sup	704	704	89	89	168	RW Cert	5/13/20	6/30/20			
					Con Sup	2,662	2,662	0	0	3,135	RTL	6/1/20	6/30/20			
					RW Cap	427	427	52	52	766	Begin Const	2/10/21		2/9/21		
					Con Cap	8,894	8,894	0	0	12,246	End Const			10/31/22		
					Total	17,265	17,265	4,467	4,467	20,781						
					168	04 0480C MRN 1	Millerton Gulch Br Scour Mitigation	Near Point Reyes Station, at Millerton Gulch Bridge No 27-0114.	Environmental mitigation for emergency project EA 4K500.	PAED	1,620	1,620	1,133	1,133	1,133	Baseline
PSE	1,080	1,080	267	267						267	PAED	12/1/17	12/26/17		Cost	
RW Sup	180	180	41	41						76	RW Cert	6/7/19	10/22/18			
Con Sup	830	830	97	97						803	RTL	6/21/19	12/5/18			
RW Cap	150	150	0	0						150	Begin Const	2/4/20	7/5/19			
Con Cap	836	836	114	114						1,000	End Const			7/31/23		
Total	4,696	4,696	1,652	1,652						3,429						
169	04 0480D SOL 84	Real McCoy Ramp	Near Rio Vista, at the Cache Slough Ferry Crossing.	Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). (G13 Contingency).						PAED	2,080	2,080	232	232	1,647	Baseline
					PSE	2,080	2,080	0	0	2,443	PAED	4/1/21		7/7/22		Cost
					RW Sup	260	260	0	0	277	RW Cert	5/1/22		9/14/23		Schedule
					Con Sup	0	0	0	0	2,705	RTL	6/1/22		9/21/23		Benefits
					RW Cap	350	350	0	0	321	Begin Const	12/19/22		4/1/24		
					Con Cap	0	0	0	0	12,630	End Const			6/26/25		
					Total	4,770	4,770	232	232	20,023						
					170	04 0480J ALA 580	GREENVILLE OH REHAB	Near Livermore, at Greenville Overhead Bridge No 33-0121R.	Rehabilitate westbound structure.	PAED	600	600	572	572	572	Baseline
PSE	1,020	1,020	921	921						921	PAED	1/15/18	12/29/17			
RW Sup	120	120	90	90						118	RW Cert	9/2/19	5/1/20			
Con Sup	800	800	9	9						799	RTL	10/1/19	5/15/20		Benefits	
RW Cap	334	334	42	42						359	Begin Const	2/3/20	12/9/20			
Con Cap	1,357	1,357	0	0						1,357	End Const			7/15/22		
Total	4,231	4,231	1,634	1,634						4,126						
171	04 0480N SOL 80	Br Rehab+Scour	Near Dixon, at McCune Creek Bridge No 23-0084L/R; also in Vacaville on Route 505 at Horse Creek Bridge No 23-0077L (PM 0.21).	Bridge preventative maintenance.						PAED	990	990	927	927	927	Baseline
					PSE	880	880	872	872	1,159	PAED	3/22/19	3/22/19		Cost	
					RW Sup	79	79	65	65	67	RW Cert	9/21/20	9/23/20			
					Con Sup	1,273	1,273	0	0	2,134	RTL	9/25/20	10/9/20		Benefits	
					RW Cap	715	715	60	60	715	Begin Const	4/14/21		4/19/21		
					Con Cap	3,345	3,345	0	0	3,686	End Const			11/27/23		
					Total	7,282	7,282	1,924	1,924	8,688						
					172	04 0480P SOL 12	Sol 12 3R	In and near Rio Vista, from Currie Road to Sacramento County line.	Roadway rehabilitation. (G13 Contingency).	PAED	5,780	5,780	4,277	4,277	4,277	Baseline
PSE	5,780	5,780	28	28						7,225	PAED	11/22/19	11/22/19		Cost	
RW Sup	2,890	2,890	10	10						1,515	RW Cert	1/1/22		1/1/22		
Con Sup	0	0	0	0						9,968	RTL	2/1/22		2/1/22		
RW Cap	2,983	2,983	2	2						3,018	Begin Const	8/1/22		8/1/22		
Con Cap	0	0	0	0						73,200	End Const			9/30/24		
Total	17,433	17,433	4,317	4,317						99,203						
173	04 0480T SF 101	3E602_SF 101_Lombard St. CAPM	IN THE CITY AND COUNTY OF SAN FRANCISCO, FROM VAN NESS AVE. TO LYON STREET.	REHABILITATE PAVEMENT.						PAED	290	290	44	44	44	Baseline
					PSE	1,300	1,300	1,293	1,293	1,293	PAED		3/11/16		Cost	
					RW Sup	80	80	26	26	75	RW Cert		6/22/18		Schedule	
					Con Sup	816	816	7	7	783	RTL		12/19/19		Benefits	
					RW Cap	0	0	4	4	4	Begin Const		12/15/20			
					Con Cap	3,991	3,991	0	0	3,991	End Const			8/2/21		
					Total	6,477	6,477	1,374	1,374	6,190						

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
174	04 0481H SCL 101	SCL 101 Br. Rail Replacement/Upgrade	Near Gilroy, at Sargent Bridge and Overhead No 37-0006L (PM R0.77), Pajaro River Bridge No 37-0007 (PM 0.03), and Carnadero Creek Bridge Nos. 37-0008L/R (PM 4.2); also on Route 237 in Sunnyvale at Route 237/101 Separation No 37-0178 (PM 2.45). Bridge rail upgrade of five structures at four locations.	PAED	1,800	1,800	1,673	1,673	1,673	Baseline			0	
				PSE	2,250	2,250	2,201	2,201	2,619	PAED	9/14/18	10/5/18		
				RW Sup	50	50	36	36	52	RW Cert	3/16/20	6/30/20		
				Con Sup	2,700	2,700	0	0	2,695	RTL	6/15/20	6/30/20		Benefits
				RW Cap	70	70	5	5	70	Begin Const	12/21/20		3/29/21	
				Con Cap	13,270	13,270	0	0	13,270	End Const			12/14/22	
				Total	20,140	20,140	3,915	3,915	20,379					
175	04 0481P ALA 680	REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in northbound direction.	PAED	7,150	7,150	3,233	3,233	3,233	Baseline		6/26/19	0	
				PSE	7,150	7,150	3,570	3,570	6,759	PAED	5/1/19	5/1/19		Cost
				RW Sup	1,500	1,500	25	25	1,508	RW Cert	5/15/20		10/1/21	Schedule
				Con Sup	9,400	9,400	0	0	9,416	RTL	6/1/20		2/15/21	
				RW Cap	75	75	37	37	139	Begin Const	3/30/21		7/19/22	
				Con Cap	70,000	70,000	0	0	109,853	End Const			7/19/24	
				Total	95,275	95,275	6,865	6,865	130,908					
176	04 0481R SOL 80	sol 80 raise oc	In Vallejo, from Magazine Street Overcrossing No 23-0066 to Redwood Street Overcrossing No 23-0114. Increase vertical clearance at six overcrossing structures. ACCELERATED BRIDGE.	PAED	2,100	2,100	2,054	2,054	2,054	Baseline			27,963	
				PSE	2,154	2,154	2,183	2,183	2,183	PAED	6/29/18	7/23/18		Cost
				RW Sup	154	154	11	11	48	RW Cert	7/1/19	6/24/19		
				Con Sup	3,422	3,422	1,428	1,428	4,207	RTL	6/30/19	6/28/19		
				RW Cap	10	10	10	10	250	Begin Const	6/1/20	4/16/20		
				Con Cap	27,963	27,963	3,650	3,650	27,963	End Const			4/15/22	
				Total	35,803	35,803	9,336	9,336	36,705					
177	04 0481V SF 001	04-4K110_SF 001 19th AVE. CAPM AND INTERCONNECT SIGNALS	ON STATE ROUTE 1, IN THE CITY & COUNTY OF SAN FRANCISCO FROM SM/SF COUNTY LINE TO HOLLOWAY AVE AND FROM LINCOLN WAY TO RUCKMAN AVE. REHABILITATE ROADWAY AND UPGRADE AND INTERCONNECT SIGNALS.	PAED	1,001	1,001	611	611	611	Baseline			17,186	Scope
				PSE	2,069	2,069	2,231	2,231	2,231	PAED		11/17/17		Cost
				RW Sup	375	375	45	45	65	RW Cert		6/28/18		Schedule
				Con Sup	2,877	2,877	2,592	2,592	2,993	RTL		6/29/18		Benefits
				RW Cap	0	0	35	35	290	Begin Const		4/5/19		
				Con Cap	17,186	17,186	15,358	15,358	17,186	End Const			2/26/21	
				Total	23,508	23,508	20,872	20,872	23,376					
178	04 0483W ALA 880	Ala-880 CAPM, Fremont OC to High UC	NEAR UNION CITY, FROM 0.4 MILE NORTH OF FREMONT BLVD OVERCROSSING TO A STREET UNDERCROSSING; ALSO FROM 0.1 MILE SOUTH OF WASHINGTON AVE OVERCROSSING TO SOUTH OF HIGH STREET UNDERCROSSING. REHABILITATE PAVEMENT.	PAED	654	654	755	755	755	Baseline			57,063	Scope
				PSE	6,220	5,920	6,426	6,298	6,426	PAED		8/19/15		Cost
				RW Sup	176	166	102	102	123	RW Cert		5/1/17		Schedule
				Con Sup	7,750	7,200	7,606	7,067	8,217	RTL		5/30/17		Benefits
				RW Cap	10	0	4	4	4	Begin Const		3/20/18		
				Con Cap	57,987	55,207	52,911	51,181	57,063	End Const		12/24/20		
				Total	72,797	69,147	67,804	65,407	72,588					
179	04 0487R SOL 80	Suisun Crk Br Scour Mitigation	Near Fairfield, at Suisun Creek Bridge No 23-0007. Scour mitigation.	PAED	1,550	1,550	1,238	1,238	1,238	Baseline			0	
				PSE	714	714	710	710	787	PAED	9/3/18	3/11/19		Cost
				RW Sup	99	99	53	53	73	RW Cert	4/1/20	6/30/20		
				Con Sup	1,000	1,000	0	0	2,388	RTL	4/1/20	8/14/20		
				RW Cap	50	50	18	18	200	Begin Const	10/1/20		3/12/21	
				Con Cap	1,984	1,984	0	0	2,119	End Const			5/13/24	
				Total	5,397	5,397	2,019	2,019	6,805					
180	04 0488K SON 12	CAPM 12	In and near Sonoma, from Vallejo Avenue to 0.2 mile east of Leveroni Road/Napa Road. Pavement rehabilitation.	PAED	1,308	1,308	1,307	1,307	1,307	Baseline			0	
				PSE	1,333	1,333	1,290	1,290	1,343	PAED	4/1/18	4/3/18		
				RW Sup	62	62	28	28	65	RW Cert	1/2/20	8/14/20		
				Con Sup	1,000	1,000	0	0	1,023	RTL	2/1/20	8/14/20		
				RW Cap	5	5	0	0	70	Begin Const	7/30/20		2/22/21	
				Con Cap	7,964	7,964	0	0	7,964	End Const			6/30/22	
				Total	11,672	11,672	2,625	2,625	11,772					

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Blue 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPS	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
181	04 0587D SF 101		Alemany Circle UC Deck Replacement	In the City and County of San Francisco, at Alemany Circle Undercrossing No 34-0033.	PAED	4,000	4,000	3,892	3,892	3,892	Baseline		10/17/18			37,395	
					PSE	4,094	4,094	4,178	4,178	4,178	PAED	1/12/18	1/12/18				
					RW Sup	20	20	17	17	22	RW Cert	5/15/19	6/27/19				
					Con Sup	3,775	3,775	3,727	3,727	3,783	RTL	6/3/19	6/27/19				
					RW Cap	20	20	0	0	4	Begin Const	12/2/19	3/5/20				
					Con Cap	39,395	39,395	33,719	33,719	37,395	End Const			8/30/22			
					Total	51,304	51,304	45,533	45,533	49,274							
182	04 0587H NAP 128		SR 128 CONN CREEK BRIDGE REPLACEMENT	NEAR RUTHERFORD, AT CONN CREEK BRIDGE NO. 21-0021.	PAED	1,190	1,190	1,190	1,190	1,190	Baseline					8,448	
					PSE	2,620	2,620	2,566	2,566	2,566	PAED		10/5/15				Cost
					RW Sup	950	950	658	658	896	RW Cert		6/20/18				
					Con Sup	3,335	3,335	3,322	3,322	3,422	RTL		6/29/18				
					RW Cap	0	0	158	158	961	Begin Const		4/22/19				
					Con Cap	8,449	8,449	7,744	7,744	8,449	End Const			2/4/22			
					Total	16,544	16,544	15,638	15,638	17,484							
183	04 0587M NAP 29		Env. Mitigation and Establishment	In Calistoga, at Napa River Bridge No 21-0018.	PAED	0	0	0	0	0	Baseline					265	
					PSE	640	640	488	488	488	PAED	2/9/15	2/9/15				
					RW Sup	400	400	71	71	89	RW Cert	6/14/19	5/10/19				
					Con Sup	150	150	50	50	284	RTL	6/28/19	5/29/19				
					RW Cap	85	85	0	0	0	Begin Const	12/27/19	5/28/20				
					Con Cap	314	314	50	50	314	End Const			6/30/24			
					Total	1,589	1,589	659	659	1,175							
184	04 0622B SM 1		SM-1 CAPM	Near Pescadero, from Santa Cruz County line to 0.1 mile south of Bean Hollow Road.	PAED	1,703	1,703	1,261	1,261	1,261	Baseline					9,540	Scope
					PSE	1,081	1,081	830	830	830	PAED	7/2/18	11/28/18				Cost
					RW Sup	46	46	2	2	2	RW Cert	6/1/19	1/16/20				Schedule
					Con Sup	1,181	1,181	95	95	1,102	RTL	9/1/19	1/27/20				Benefits
					RW Cap	10	10	4	4	4	Begin Const	1/15/20	7/28/20				
					Con Cap	9,540	9,540	9	9	9,540	End Const			7/15/21			
					Total	13,561	13,561	2,201	2,201	12,739							
185	04 0658D SCL,SM 101		US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380.	PAED	42,000	0	28,670	0	28,670	Baseline					359,140	
					PSE	76,954	0	40,750	0	40,750	PAED	10/31/18	10/31/18				Cost
					RW Sup	2,000	0	296	0	422	RW Cert	5/1/19	10/3/19				
					Con Sup	58,000	0	8,764	202	51,154	RTL	5/1/19	10/4/19				Benefits
					RW Cap	9,000	0	2,034	0	5,500	Begin Const	7/1/19	1/9/20				
					Con Cap	629,080	0	286,548	37,724	718,280	End Const	2/1/23		7/18/22			
					Total	817,034	0	367,062	37,926	844,776							
186	04 0732J SM 280		SM 280 Culvert Rehab	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8).	PAED	1,800	1,800	1,767	1,767	1,767	Baseline					0	
					PSE	2,000	2,000	68	68	2,853	PAED	2/1/20	4/14/20				Cost
					RW Sup	260	260	4	4	231	RW Cert	10/1/21		10/1/21			
					Con Sup	3,000	3,000	0	0	4,159	RTL	11/1/21		11/1/21			
					RW Cap	50	50	0	0	50	Begin Const	5/1/22		5/1/22			
					Con Cap	21,181	21,181	0	0	16,404	End Const			5/1/24			
					Total	28,291	28,291	1,839	1,839	25,464							
187	04 0756K MRN 1		Lagunitas Creek Bridge	Near Point Reyes Station, at Lagunitas Creek Bridge No 27-0023.	PAED	5,547	5,547	4,130	4,130	4,130	Baseline					0	
					PSE	3,085	3,085	2,886	2,886	3,818	PAED	6/29/18	6/29/18				Cost
					RW Sup	750	750	229	229	925	RW Cert	8/20/20		5/17/22			Schedule
					Con Sup	2,625	2,625	0	0	3,109	RTL	8/25/20		6/16/22			
					RW Cap	6,500	6,500	8	8	4,059	Begin Const	2/26/21		1/18/23			
					Con Cap	14,350	14,350	0	0	11,552	End Const			12/19/24			
					Total	32,857	32,857	7,253	7,253	27,593							

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
188	04 0830B NAP 128	Capell Creek Bridge Replacement	IN NAPA COUNTY, NEAR CITY OF NAPA AT CAPELL CREEK BRIDGE (BRIDGE NO. 21-0078).	PAED	1,560	1,560	1,542	1,542	1,542	Baseline			14,538	
				PSE	2,510	2,510	2,507	2,507	2,507	PAED			Cost	
				RW Sup	437	437	359	359	513	RW Cert	6/16/16	6/28/18		
				Con Sup	5,337	5,337	4,698	4,698	6,863	RTL		6/29/18		
				RW Cap	0	0	44	44	230	Begin Const		3/13/19		
				Con Cap	14,539	14,539	9,754	9,754	14,539	End Const		12/30/22		
				Total	24,383	24,383	18,904	18,904	26,194					
189	04 0886 SOL 84	Miner Slough	Near Rio Vista, at Miner Slough Bridge No 23-0035.	PAED	3,550	3,550	3,362	3,362	3,362	Baseline			0	
				PSE	4,100	4,100	2,657	2,657	4,180	PAED	9/29/17	9/29/17	Cost	
				RW Sup	1,098	1,098	167	167	743	RW Cert	4/30/20		9/30/21	Schedule
				Con Sup	3,500	3,500	0	0	6,555	RTL	5/30/20		11/11/21	Benefits
				RW Cap	2,884	2,884	91	91	3,009	Begin Const	12/20/20		5/19/22	
				Con Cap	24,500	24,500	0	0	24,500	End Const			12/30/24	
				Total	39,632	39,632	6,277	6,277	42,449					
190	04 1450C ALA 880	Bridge Railings Replacement	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No 33-0236 (PM 15.65), Washington Avenue OC No 33-0166 (PM 20.82), and Damon Slough southbound onramp No 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No 33-0284 (PM 0.29).	PAED	918	918	917	917	917	Baseline			0	
				PSE	1,663	1,663	194	194	1,689	PAED	5/15/20	5/22/20		Cost
				RW Sup	250	250	13	13	219	RW Cert	12/17/21		12/17/21	
				Con Sup	2,200	2,200	0	0	2,860	RTL	1/21/22		1/21/22	
				RW Cap	25	25	0	0	20	Begin Const	9/26/22		9/26/22	
				Con Cap	10,300	10,300	0	0	10,300	End Const			12/8/23	
				Total	15,356	15,356	1,124	1,124	16,005					
191	04 1450E SF 101	SF-101 & SM-1 Baluster Rails	In the City and County of San Francisco, at Alemany Circle Undercrossing (UC) No 34-0064K, Alemany Circle UC No 34-0063S and Bayshore Boulevard UC No 34-0047S; also in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No 35-0187 (PM R44.21).	PAED	837	837	831	831	831	Baseline			0	
				PSE	1,751	1,751	864	864	1,644	PAED	5/1/20	6/30/20		Cost
				RW Sup	164	164	9	9	205	RW Cert	1/1/21		4/15/21	
				Con Sup	1,805	1,805	0	0	1,795	RTL	3/1/21		5/14/21	
				RW Cap	20	20	0	0	20	Begin Const	10/1/21		10/1/21	
				Con Cap	8,241	8,241	0	0	5,461	End Const			10/1/22	
				Total	12,818	12,818	1,704	1,704	9,956					
192	04 1451A SON 101	Replace Bridge Rails	In and near Santa Rosa, at Todd Road Overcrossing (OC) No 20-0172 (PM 16.54) and Baker Avenue OC No 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No 27-0082 (PM 15.57).	PAED	650	650	612	612	612	Baseline			0	
				PSE	900	900	594	594	1,295	PAED	10/1/19	9/24/19		Cost
				RW Sup	130	130	11	11	118	RW Cert	8/2/21		8/2/21	
				Con Sup	988	988	0	0	1,051	RTL	9/1/21		9/1/21	
				RW Cap	116	116	8	8	120	Begin Const	3/1/22		3/1/22	
				Con Cap	4,343	4,343	0	0	4,343	End Const			3/1/23	
				Total	7,127	7,127	1,225	1,225	7,539					
193	04 1451C NAP 128	Hopper Slough Br.	Near Rutherford, at Hopper Slough Bridge No 21-0019.	PAED	2,074	2,074	1,556	1,556	3,113	Baseline			0	
				PSE	1,988	1,988	0	0	3,510	PAED	10/2/20		5/6/22	Cost
				RW Sup	206	206	0	0	701	RW Cert	4/1/22		4/19/24	Schedule
				Con Sup	2,014	2,014	0	0	3,091	RTL	5/1/22		5/3/24	
				RW Cap	1,514	1,514	0	0	905	Begin Const	1/10/23		1/31/25	
				Con Cap	7,864	7,864	0	0	7,864	End Const			12/31/26	
				Total	15,660	15,660	1,556	1,556	19,184					
194	04 1452A SM 1	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations.	PAED	743	743	606	606	834	Baseline			0	
				PSE	444	444	0	0	989	PAED	9/1/20		3/1/21	Cost
				RW Sup	30	30	0	0	53	RW Cert	8/1/21		8/1/21	
				Con Sup	444	444	0	0	1,265	RTL	9/1/21		11/1/21	
				RW Cap	36	36	0	0	36	Begin Const	1/15/22		1/15/22	
				Con Cap	2,408	2,408	0	0	2,408	End Const			1/15/23	
				Total	4,105	4,105	606	606	5,585					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
195	04	MRN-37 11.2/14.6 CAPM	In and near Novato, from Route 101 to Sonoma County line.	PAED	2,509	2,509	37	37	2,660	Baseline		0	
	1452B			PSE	2,405	2,405	0	0	2,720	PAED	7/8/22	7/8/22	
	MRN			RW Sup	350	350	0	0	335	RW Cert	4/12/24	4/12/24	
	37			Con Sup	1,600	1,600	0	0	1,633	RTL	5/17/24	5/17/24	
			Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	1,038	1,038	0	0	1,020	Begin Const	4/7/25	4/7/25	
				Con Cap	<u>18,936</u>	<u>18,936</u>	<u>0</u>	<u>0</u>	<u>15,236</u>	End Const		4/10/26	
				Total	26,838	26,838	37	37	23,604				
196	04	SCL-152 CAPM	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101.	PAED	1,400	1,400	607	607	607	Baseline		15,345	
	1452D			PSE	1,900	1,900	1,702	1,702	1,702	PAED	6/15/18	4/5/18	
	SCL			RW Sup	68	68	64	64	64	RW Cert	12/5/18	12/27/18	
	152			Con Sup	2,510	2,510	2,380	2,380	2,474	RTL	12/19/18	12/31/18	
			Rehabilitate pavement.	RW Cap	125	125	64	64	64	Begin Const	6/14/19	6/20/19	
				Con Cap	15,345	<u>15,345</u>	<u>14,164</u>	<u>14,164</u>	<u>15,345</u>	End Const		1/29/21	
				Total	21,348	21,348	18,981	18,981	20,256				
197	04	Sol-80/29 Separation	In Vallejo, at Route 80/29 Separation Bridge No 23-0087.	PAED	2,057	2,057	2,032	2,032	2,032	Baseline		0	
	1452F			PSE	2,624	2,624	2,548	2,548	2,638	PAED	12/3/18	6/21/18	Cost
	SOL			RW Sup	40	40	26	26	35	RW Cert	5/4/20	5/1/20	
	80			Con Sup	4,300	4,300	0	0	6,821	RTL	6/8/20	6/19/20	Benefits
			Replace bridge. ACCELERATED BRIDGE.	RW Cap	15	15	0	0	0	Begin Const	1/15/21	4/21/21	
				Con Cap	20,498	<u>20,498</u>	<u>0</u>	<u>0</u>	<u>15,800</u>	End Const		12/28/23	
				Total	29,534	29,534	4,606	4,606	27,326				
198	04	Install RCP	In Lafayette, at the southbound offramp to Acalanes Road.	PAED	403	403	10	10	629	Baseline		0	
	1452G			PSE	543	543	0	0	972	PAED	10/1/21	10/1/21	Cost
	CC			RW Sup	53	53	0	0	54	RW Cert	2/1/23	2/1/23	
	24			Con Sup	665	665	0	0	564	RTL	3/1/23	3/1/23	
			Rehabilitate drainage system and repair sinkhole.	RW Cap	6	6	0	0	5	Begin Const	9/1/23	9/1/23	
				Con Cap	<u>1,363</u>	<u>1,363</u>	<u>0</u>	<u>0</u>	<u>1,363</u>	End Const		12/27/24	
				Total	3,033	3,033	10	10	3,587				
199	04	ALA-61 CAPM	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street.	PAED	1,404	1,404	1,381	1,381	1,381	Baseline		0	
	1452J			PSE	1,200	1,200	531	531	1,120	PAED	6/1/20	6/30/20	
	ALA			RW Sup	22	22	13	13	22	RW Cert	5/15/21	5/14/21	
	61			Con Sup	1,500	1,500	0	0	1,379	RTL	6/1/21	6/1/21	
			Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb ramps, and improve crosswalks.	RW Cap	200	200	0	0	200	Begin Const	11/1/21	12/15/21	
				Con Cap	<u>5,741</u>	<u>5,741</u>	<u>0</u>	<u>0</u>	<u>5,741</u>	End Const		6/15/23	
				Total	10,067	10,067	1,925	1,925	9,843				
200	04	Rehabilitate Culvert	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations.	PAED	0	0	0	0	0	Baseline		0	
	1453C			PSE	0	0	0	0	0	PAED	10/1/22	10/1/22	
	SON			RW Sup	0	0	0	0	0	RW Cert	2/1/24	2/1/24	
	1			Con Sup	0	0	0	0	0	RTL	4/1/24	4/1/24	
			Rehabilitate drainage systems.	RW Cap	0	0	0	0	0	Begin Const	10/1/24	10/1/24	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const		1/2/26	
				Total	0	0	0	0	0				
201	04	Son 1 Culverts Rehab	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations.	PAED	1,018	1,018	1,008	1,008	1,008	Baseline		0	
	1453J			PSE	1,369	1,369	142	142	1,669	PAED	12/29/19	5/8/20	Cost
	SON			RW Sup	429	429	7	7	455	RW Cert	5/15/22	5/15/22	
	1			Con Sup	1,385	1,385	0	0	1,389	RTL	6/1/22	6/1/22	Benefits
			Rehabilitate drainage culverts.	RW Cap	321	321	12	12	595	Begin Const	1/1/23	1/1/23	
				Con Cap	<u>4,256</u>	<u>4,256</u>	<u>0</u>	<u>0</u>	<u>4,256</u>	End Const		5/15/24	
				Total	8,778	8,778	1,169	1,169	9,372				

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District												Approved	Actual	Current	Award		
PPNO												Budget	Finish	Finish	Amount		
County												(\$1,000s)	Date	Date	(\$1,000s)		
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
202	04 1453K NAP 29	SHEEHY CRK CULVERT REHAB	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1).	PAED	1,086	1,086	1,069	1,069	1,069	Baseline				0			
				PSE	786	786	416	416	937	PAED	11/4/19	2/4/20		Cost			
				RW Sup	350	350	78	78	273	RW Cert	7/1/21		7/1/21				
				Con Sup	706	706	0	0	1,176	RTL	8/2/21		8/2/21				
				RW Cap	294	294	11	11	402	Begin Const	1/11/22		1/11/22				
				Con Cap	3,336	3,336	0	0	3,336	End Const			9/2/22				
				Total	6,558	6,558	1,574	1,574	7,193								
203	04 1454G ALA 880	CAPM ALA-880-0.0/12.0	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing.	PAED	3,000	3,000	3,076	3,076	3,076	Baseline		6/24/20		0	Scope		
				PSE	5,000	5,000	1,256	1,256	5,029	PAED	3/2/20	3/2/20		Cost			
				RW Sup	620	620	0	0	499	RW Cert	11/1/21		11/1/21		Schedule		
				Con Sup	0	0	0	0	5,002	RTL	3/1/22		3/1/22		Benefits		
				RW Cap	185	185	0	0	185	Begin Const	3/1/23		3/1/23				
				Con Cap	0	0	0	0	57,166	End Const			12/31/24				
				Total	8,805	8,805	4,332	4,332	70,957								
204	04 1457C ALA Var	MOBILITY - VEHICLE DETECTION	In various counties, on various routes at various locations.	PAED	360	360	3	3	350	Baseline				0			
				PSE	1,075	1,075	0	0	1,062	PAED	4/1/21		4/1/21				
				RW Sup	15	15	0	0	15	RW Cert	9/1/22		9/1/22				
				Con Sup	2,700	2,700	0	0	2,628	RTL	10/1/22		10/1/22				
				RW Cap	15	15	0	0	15	Begin Const	6/15/23		6/15/23				
				Con Cap	15,960	15,960	0	0	15,946	End Const			6/14/26				
				Total	20,125	20,125	3	3	20,016								
205	04 1462K NAP 29	Bridge Rail Replacement	In St Helena, at Sulphur Creek Bridge No 21-0016 and York Creek Bridge No 21-0017.	PAED	1,344	1,344	995	995	1,092	Baseline				0			
				PSE	800	800	0	0	0	PAED	3/1/21		4/1/22				
				RW Sup	500	500	0	0	0	RW Cert	4/1/23		3/1/24		Schedule		
				Con Sup	800	800	0	0	0	RTL	4/3/23		4/1/24		Benefits		
				RW Cap	748	748	0	0	747	Begin Const	10/1/23		2/1/25				
				Con Cap	4,188	4,188	0	0	1,000	End Const			12/1/25				
				Total	8,380	8,380	995	995	2,839								
206	04 1462M SON 1	Son 1 Culverts Rehab	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road.	PAED	1,355	1,355	1,353	1,353	1,353	Baseline				0			
				PSE	1,850	1,850	10	10	1,575	PAED	10/15/20	10/15/20		Cost			
				RW Sup	340	340	0	0	257	RW Cert	6/15/22		6/15/22				
				Con Sup	1,040	1,040	0	0	986	RTL	6/15/22		6/15/22				
				RW Cap	382	382	16	16	175	Begin Const	1/16/23		1/16/23				
				Con Cap	4,761	4,761	0	0	4,761	End Const			5/28/24				
				Total	9,728	9,728	1,379	1,379	9,107								
207	04 1462N SON 1	Son 1 Culverts Rehab	Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road.	PAED	0	0	0	0	0	Baseline				0			
				PSE	0	0	0	0	0	PAED	10/1/22		10/31/22				
				RW Sup	0	0	0	0	0	RW Cert	6/1/24		6/7/24				
				Con Sup	0	0	0	0	0	RTL	6/1/24		6/21/24				
				RW Cap	0	0	0	0	0	Begin Const	1/2/25		1/17/25				
				Con Cap	0	0	0	0	0	End Const			10/31/25				
				Total	0	0	0	0	0								
208	04 1462R CC 4	CC-4 CAPM	In and near Concord and Pittsburg, from Route 242 to Loveridge Road.	PAED	2,720	2,720	2,589	2,589	2,589	Baseline		10/22/20		0			
				PSE	6,400	6,400	7	7	6,027	PAED	6/16/20	6/16/20		Cost			
				RW Sup	780	780	5	5	828	RW Cert	5/2/22		5/2/22				
				Con Sup	0	0	0	0	4,595	RTL	6/1/22		6/1/22				
				RW Cap	93	93	0	0	40	Begin Const	1/20/23		1/20/23				
				Con Cap	0	0	0	0	58,765	End Const			1/20/25				
				Total	9,993	9,993	2,601	2,601	72,844								

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
209	04 1464L ALA 980	TMC Hardware Replacement	In Oakland, at the District 4 Transportation Management Center (TMC) at 111 Grand Avenue.	PAED	110	110	96	96	96	Baseline			0
				PSE	392	392	386	386	392	PAED	10/1/18	10/1/18	
				RW Sup	10	10	0	0	5	RW Cert	9/1/19	10/31/19	Schedule
				Con Sup	262	262	0	0	251	RTL	12/1/19	11/27/19	
				RW Cap	10	10	0	0	0	Begin Const	11/1/20		10/12/21
				Con Cap	2,570	2,570	0	0	2,570	End Const			4/28/23
				Total	3,354	3,354	482	482	3,314				
210	04 1480A MRN 1	MRN 1 CAPM	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5).	PAED	2,570	2,570	2,480	2,480	2,480	Baseline			0
				PSE	2,850	2,850	105	105	2,807	PAED	8/14/20	8/25/20	Cost
				RW Sup	418	418	5	5	469	RW Cert	4/15/22		4/15/22
				Con Sup	0	0	0	0	2,590	RTL	4/29/22		4/29/22
				RW Cap	817	817	2	2	708	Begin Const	10/31/22		10/31/22
				Con Cap	0	0	0	0	24,523	End Const			10/24/24
				Total	6,655	6,655	2,592	2,592	33,577				
211	04 1480B SCL 17	SCL 17 CAPM	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280.	PAED	2,400	2,400	2,372	2,372	2,372	Baseline			0
				PSE	3,225	3,225	3,215	3,215	3,216	PAED	7/2/18	10/10/18	
				RW Sup	175	175	145	145	152	RW Cert	1/17/20	6/29/20	Schedule
				Con Sup	5,900	5,900	85	85	5,185	RTL	1/27/20	6/30/20	Benefits
				RW Cap	56	56	33	33	53	Begin Const	7/15/20		5/5/21
				Con Cap	57,596	57,596	0	0	57,596	End Const			2/28/23
				Total	69,352	69,352	5,850	5,850	68,574				
212	04 1482F SON 101	BIG PAVE SEGMENT 2	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line.	PAED	5,149	5,149	3,791	3,791	3,791	Baseline		10/17/18	67,890
				PSE	6,799	6,799	5,291	5,291	5,291	PAED	4/19/18	4/19/18	Cost
				RW Sup	320	320	251	251	258	RW Cert	6/3/19	6/21/19	
				Con Sup	8,968	8,968	4,411	4,411	11,254	RTL	6/3/19	6/28/19	
				RW Cap	890	890	126	126	868	Begin Const	12/1/19	1/14/20	
				Con Cap	67,890	67,890	41,776	41,776	67,890	End Const			12/30/21
				Total	90,016	90,016	55,646	55,646	89,352				
213	04 1482Q CC 580	CC-580 Stege Drain super-structure	In Richmond, at Stege Drain Bridge No 28-0091.	PAED	970	970	945	945	945	Baseline			0
				PSE	1,346	1,346	1,247	1,247	1,323	PAED	11/30/18	3/22/19	
				RW Sup	117	117	35	35	79	RW Cert	8/1/19	6/30/20	
				Con Sup	2,800	2,800	0	0	2,877	RTL	4/20/20	6/30/20	
				RW Cap	5	5	2	2	5	Begin Const	10/12/20		4/19/21
				Con Cap	12,852	12,852	0	0	12,852	End Const			4/12/24
				Total	18,090	18,090	2,229	2,229	18,081				
214	04 1482R SCL Var	SCL, VAR, Sub-Structure Rehab.	In various cities, on various routes at Camadero Creek Bridge No 37-0156, San Francisquito Creek Bridge No 37-0018, San Tomas Aquino Creek Bridge No 37-0524L, and Bodfish Creek Bridge No 37-0046.	PAED	900	900	879	879	879	Baseline			0
				PSE	1,025	1,025	1,315	1,315	1,943	PAED	10/1/18	3/1/19	Cost
				RW Sup	44	44	22	22	74	RW Cert	5/1/20		5/3/21
				Con Sup	790	790	0	0	1,740	RTL	6/1/20		5/4/21
				RW Cap	10	10	31	31	32	Begin Const	12/22/20		11/22/21
				Con Cap	3,245	3,245	0	0	3,245	End Const			12/15/23
				Total	6,014	6,014	2,247	2,247	7,913				
215	04 1483C SM 101	SM 101 Cordilleras Crk Br Replacement	In Redwood City, at Cordilleras Creek Bridge No 35-0019.	PAED	4,500	4,500	2,150	2,150	2,935	Baseline			0
				PSE	4,500	4,500	0	0	4,441	PAED	12/15/20		2/1/21
				RW Sup	1,125	1,125	0	0	1,067	RW Cert	3/1/22		3/1/22
				Con Sup	0	0	0	0	7,661	RTL	3/15/22		3/15/22
				RW Cap	4,285	4,285	0	0	5,114	Begin Const	9/1/22		9/1/22
				Con Cap	0	0	0	0	26,570	End Const			9/1/24
				Total	14,410	14,410	2,150	2,150	47,788				

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
216	04 1483D ALA 880	East Crk Slough Scour Mitigation	In Oakland, at East Creek Slough Bridge No 33-0143.	PAED	1,200	1,200	1,105	1,105	1,105	Baseline			0		
				PSE	1,867	1,867	13	13	1,863	PAED	10/1/20	10/9/20		Cost	
				RW Sup	160	160	0	0	160	RW Cert	5/14/22		5/14/22		
				Con Sup	1,170	1,170	0	0	2,396	RTL	6/1/22		6/1/22		
				Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	RW Cap	100	100	0	0	300	Begin Const	1/15/23		1/15/23	
				Con Cap	2,307	2,307	0	0	2,307	End Const			1/15/24		
				Total	6,804	6,804	1,118	1,118	8,131						
				217	04 1483E NAP 29	SR 29 3 bridges, scour measures	Near Calistoga, at Garnett Creek Bridge No 21-0005 (PM 39.08), Garnet Creek Branch Bridge No 21-0111 (PM 38.96), and No Name Creek Bridge No 21-0100 (PM 42.83).	PAED	2,867	2,867	2,875	2,875	2,875	Baseline	
PSE	2,568	2,568	2,035					2,035	2,864	PAED	2/1/19	2/1/19		Cost	
RW Sup	566	566	263					263	1,168	RW Cert	11/1/20		5/14/21	Schedule	
Con Sup	1,950	1,950	0					0	2,153	RTL	12/15/20		6/1/21	Benefits	
Bridge preventative maintenance and scour mitigation.	RW Cap	2,166	2,166					2	2	2,166	Begin Const	6/15/21		12/15/21	
Con Cap	5,266	5,266	0					0	3,944	End Const			10/31/22		
Total	15,383	15,383	5,175					5,175	15,170						
218	04 1483H ALA 80	TMS Replace & Upgrade at Maze	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland, on Routes 580 and 880, at various locations.	PAED	760	760	543	543	543	Baseline			0	Scope	
				PSE	1,100	1,100	1,080	1,080	1,106	PAED	3/1/19	10/24/18		Cost	
				RW Sup	260	260	196	196	250	RW Cert	4/1/20	4/21/20		Schedule	
				Con Sup	1,044	1,044	4	4	1,083	RTL	5/1/20	4/30/20		Benefits	
				Upgrade/replace Transportation Management System (TMS) elements.	RW Cap	12	12	6	6	12	Begin Const	12/24/20		1/29/21	
				Con Cap	3,153	3,153	0	0	2,903	End Const			12/24/21		
				Total	6,329	6,329	1,829	1,829	5,897						
219	04 1483M SM 1	SM-1/84, Pillarcitos/S.Gregorio RSP	In Half Moon Bay, at the Pillarcitos Creek Bridge No 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55).	PAED	1,575	1,575	1,384	1,384	1,471	Baseline			0		
				PSE	1,040	1,040	0	0	1,575	PAED	10/1/20		3/24/21	Cost	
				RW Sup	260	260	0	0	333	RW Cert	3/31/22		3/31/22		
				Con Sup	1,300	1,300	0	0	2,219	RTL	4/1/22		4/1/22		
				Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	RW Cap	343	343	0	0	424	Begin Const	11/1/22		11/1/22	
				Con Cap	1,936	1,936	0	0	5,214	End Const			11/1/24		
				Total	6,454	6,454	1,384	1,384	11,236						
220	04 1483S SF 80	Bayshore Viaduct Structure Painting	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No 34-0088 from Route 101 to 4th Street (PM 3.836/4.992).	PAED	2,500	2,500	1,944	1,944	1,944	Baseline		12/6/18	0	Scope	
				PSE	9,200	9,200	4,107	4,107	4,107	PAED	12/1/18			Cost	
				RW Sup	300	300	69	69	69	RW Cert	3/1/20			Schedule	
				Con Sup	7,500	7,500	0	0	7,953	RTL	4/1/20			Benefits	
				Paint superstructure steel members.	RW Cap	76	76	0	0	76	Begin Const	12/15/20		6/14/21	
				Con Cap	50,609	50,609	0	0	50,397	End Const			10/1/25		
				Total	70,185	70,185	6,120	6,120	64,546						
221	04 1483T SF 101	Central Viaduct Structure Painting	In the City and County of San Francisco, at the Central Viaduct No 34-0077 from south of 17th Street to S Van Ness Avenue.	PAED	0	0	0	0	0	Baseline			0	Scope	
				PSE	0	0	0	0	0	PAED				Cost	
				RW Sup	0	0	0	0	0	RW Cert				Schedule	
				Con Sup	7,500	7,500	0	0	7,797	RTL				Benefits	
				Paint superstructure steel members.	RW Cap	153	153	0	0	153	Begin Const			4/29/21	
				Con Cap	50,275	50,275	0	0	50,396	End Const			6/1/25		
				Total	57,928	57,928	0	0	58,346						
222	04 1485E MRN 1	Rehabilitate Culvert	Near Marshall, at 0.1 mile south of Clark Road.	PAED	1,250	1,250	28	28	1,187	Baseline			0		
				PSE	1,360	1,360	0	0	1,286	PAED	7/8/22		7/8/22	Cost	
				RW Sup	300	300	0	0	298	RW Cert	3/7/24		3/7/24		
				Con Sup	1,400	1,400	0	0	1,268	RTL	4/12/24		4/12/24		
				Replace culvert.	RW Cap	176	176	0	0	176	Begin Const	12/4/24		12/4/24	
				Con Cap	2,307	2,307	0	0	23,070	End Const			2/16/27		
				Total	6,793	6,793	28	28	27,285						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS				
223	04 1485K SM 101	Bridge Rail Replacement	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation.	PAED	1,326	1,326	1,342	1,342	1,342			0	Scope			
				PSE	1,887	1,887	295	295	2,624	PAED	8/1/20	8/3/20		Cost		
				RW Sup	130	130	6	6	96	RW Cert	12/1/21		12/1/21		Schedule	
				Con Sup	1,456	1,456	0	0	2,876	RTL	3/1/22		3/1/22		Benefits	
				RW Cap	64	64	0	0	35	Begin Const	9/1/22		9/1/22			
				Con Cap	7,748	7,748	0	0	7,748	End Const			9/23/24			
				Total	12,611	12,611	1,643	1,643	14,721							
				Upgrade bridge rails at eight structures.												
224	04 1487A ALA 580	TMS on ALA-580	In and near Oakland and San Leandro, from Route 238 to Route 80 (PM R30.8/46.5L/R).	PAED	2,700	2,700	1,004	1,004	1,004			0	Scope			
				PSE	2,700	2,700	2,592	2,592	2,708	PAED	10/1/18	6/19/18		Cost		
				RW Sup	50	50	16	16	50	RW Cert	4/16/20	6/29/20		Schedule		
				Con Sup	3,600	3,600	0	0	3,120	RTL	6/15/20	6/29/20		Benefits		
				RW Cap	20	20	0	0	20	Begin Const	11/16/20		2/26/21			
				Con Cap	10,595	10,595	0	0	10,595	End Const			1/14/22			
				Total	19,665	19,665	3,612	3,612	17,497							
				Install and upgrade Transportation Management System (TMS) elements.												
225	04 1487D SON 101	San Antonio Crk	Near Petaluma, at San Antonio Creek Bridges No 20-0019L/R.	PAED	982	982	904	904	1,178			0	Scope			
				PSE	416	416	0	0	655	PAED	10/1/20		6/30/21		Cost	
				RW Sup	24	24	0	0	77	RW Cert	12/1/21		5/10/22		Schedule	
				Con Sup	468	468	0	0	1,061	RTL	12/1/21		5/31/22			
				RW Cap	160	160	0	0	161	Begin Const	6/1/22		1/4/23			
				Con Cap	997	997	0	0	996	End Const			12/29/23			
				Total	3,047	3,047	904	904	4,128							
				Abutment scour mitigation and channel sediment cleaning to address flooding.												
226	04 1487E CC 80	Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge.	PAED	3,083	3,083	2,529	2,529	2,529			0	Scope			
				PSE	4,624	4,624	295	295	4,548	PAED	4/15/20	7/29/20		Cost		
				RW Sup	206	206	3	3	199	RW Cert	12/1/21		12/1/21			
				Con Sup	0	0	0	0	3,310	RTL	2/1/22		2/1/22			
				RW Cap	28	28	0	0	28	Begin Const	11/15/22		11/15/22			
				Con Cap	0	0	0	0	61,317	End Const			12/31/24			
				Total	7,941	7,941	2,827	2,827	71,931							
				Roadway rehabilitation. (G13 Contingency).												
227	04 1487J SM 101	SM101 CAPM Curb Ramps Upgrade	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point BoulevaRd Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramps.	PAED	1,056	1,056	816	816	816			0	Scope			
				PSE	1,342	1,342	1,465	1,465	3,058	PAED		12/28/18		Cost		
				RW Sup	132	132	8	8	90	RW Cert		5/29/20		Schedule		
				Con Sup	1,085	1,085	0	0	1,082	RTL		6/23/20				
				RW Cap	100	100	0	0	20	Begin Const			6/1/22			
				Con Cap	10,457	10,457	0	0	10,457	End Const			12/1/23			
				Total	14,172	14,172	2,289	2,289	15,523							
				CAPM AND CURB RAMPS UPGRADE												
228	04 1488T ALA VAR	Detection Restoration Service Contract	IN ALAMEDA COUNTY ON ROUTES 13, 24, 580, 880, AT VARIOUS LOCATIONS.	PAED	64	64	56	56	56			0	Scope			
				PSE	624	624	601	601	601	PAED		11/30/17		Cost		
				RW Sup	10	10	0	0	7	RW Cert		3/15/18		Schedule		
				Con Sup	901	901	152	152	904	RTL		5/1/18		Benefits		
				RW Cap	0	0	0	0	0	Begin Const			1/11/21			
				Con Cap	4,549	4,549	0	0	4,559	End Const			1/6/23			
				Total	6,148	6,148	809	809	6,127							
				REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.												
229	04 1488V CC VAR	Detection Restoration Service Contract	IN CONTRA COSTA COUNTY, ON ROUTES 4, 24, 80, 242, 580, AND 680 AT VARIOUS LOCATIONS.	PAED	50	50	40	40	40			0	Scope			
				PSE	526	526	424	424	522	PAED		11/30/17		Cost		
				RW Sup	10	10	3	3	7	RW Cert		3/15/18		Schedule		
				Con Sup	722	722	227	227	736	RTL		5/1/18		Benefits		
				RW Cap	0	0	0	0	0	Begin Const			1/11/21			
				Con Cap	3,644	3,644	0	0	3,644	End Const			1/13/23			
				Total	4,952	4,952	694	694	4,949							
				REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.												

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
230	04 1488W SCL VAR	Detection Restoration Service Contract	IN SANTA CLARA COUNTY ON ROUTES 17, 85, 87, 101, 280, AND 680 AT VARIOUS LOCATIONS.	PAED	68	68	54	54	54	Baseline			0
				PSE	644	644	591	591	613	PAED	11/30/17		
				RW Sup	10	10	3	3	9	RW Cert	3/15/18		
				Con Sup	951	951	323	323	983	RTL	5/1/18		Benefits
				RW Cap	0	0	0	0	15	Begin Const		1/11/21	
				Con Cap	4,801	4,801	0	0	4,801	End Const		12/28/22	
				Total	6,474	6,474	971	971	6,475				
231	04 1488X SM 101	Detection Restoration Service Contract	IN SAN MATEO COUNTY AT VARIOUS LACATIONS	PAED	37	37	26	26	26	Baseline			0
				PSE	429	429	429	429	429	PAED	11/30/17		
				RW Sup	10	10	1	1	3	RW Cert	3/15/18		
				Con Sup	545	545	160	160	559	RTL	5/1/18		Benefits
				RW Cap	10	10	0	0	8	Begin Const		1/11/21	
				Con Cap	2,747	2,747	0	0	2,747	End Const		1/6/23	
				Total	3,778	3,778	616	616	3,772				
232	04 1488Y MRN 101	Detection Restoration Service Contract	IN MARIN, SOLANO, AND SONOMA COUNTIES AT VARIOUS LOCATIONS	PAED	101	101	83	83	83	Baseline			0
				PSE	856	856	845	845	845	PAED	11/30/17		
				RW Sup	10	10	2	2	10	RW Cert	3/15/18		
				Con Sup	1,371	1,371	369	369	1,382	RTL	5/1/18		Benefits
				RW Cap	0	0	0	0	0	Begin Const		1/11/21	
				Con Cap	6,929	6,929	0	0	6,929	End Const		1/6/23	
				Total	9,267	9,267	1,299	1,299	9,249				
233	04 1488Z ALA 980	Detection Replacement	In various counties, on various routes at various locations.	PAED	160	160	26	26	163	Baseline			0
				PSE	490	490	0	0	480	PAED	4/1/21	4/1/21	
				RW Sup	15	15	0	0	15	RW Cert	9/1/22	9/1/22	
				Con Sup	1,240	1,240	0	0	1,179	RTL	10/1/22	10/1/22	
				RW Cap	15	15	0	0	15	Begin Const	6/15/23	6/15/23	
				Con Cap	7,300	7,300	0	0	7,316	End Const		6/14/26	
				Total	9,220	9,220	26	26	9,168				
234	04 1489K NAP 121	Capell Br. Replacement	Near Napa, at Capell Creek Bridge No 21-0064.	PAED	750	750	728	728	728	Baseline			1,559
				PSE	1,083	1,083	1,061	1,061	1,132	PAED	9/1/18	9/20/18	
				RW Sup	100	100	95	95	117	RW Cert	3/1/20	4/20/20	
				Con Sup	735	735	0	0	1,296	RTL	4/15/20	5/18/20	
				RW Cap	225	225	13	13	13	Begin Const	10/30/20		12/15/20
				Con Cap	1,560	1,560	0	0	2,440	End Const		12/1/21	
				Total	4,453	4,453	1,897	1,897	5,726				
235	04 1490D NAP 29	SR 29 York to 128 Split CAPM	In and near St Helena and Calistoga, from York Creek Bridge to Route 128.	PAED	1,190	1,190	1,061	1,061	1,061	Baseline			0
				PSE	1,100	1,100	325	325	1,338	PAED	7/10/20	6/30/20	
				RW Sup	44	44	8	8	70	RW Cert	2/19/21	4/9/21	
				Con Sup	1,100	1,100	0	0	1,615	RTL	5/7/21	5/7/21	
				RW Cap	20	20	0	0	20	Begin Const	4/1/22	4/1/22	
				Con Cap	9,647	9,647	0	0	9,647	End Const		11/1/22	
				Total	13,101	13,101	1,394	1,394	13,751				
236	04 1490Q SCL 82	CAPM and ADA ramps	In the cities of San Jose and Santa Clara, from McKendrie Street to north of Chapman Court.	PAED	470	470	57	57	57	Baseline			2,642
				PSE	833	833	810	810	810	PAED	7/14/17	8/4/17	
				RW Sup	180	180	39	39	180	RW Cert	1/15/19	3/27/19	
				Con Sup	979	979	854	854	1,871	RTL	3/1/19	3/29/19	
				RW Cap	180	180	11	11	90	Begin Const	9/11/19	11/12/19	
				Con Cap	2,643	2,643	1,917	1,917	2,643	End Const		6/1/21	
				Total	5,285	5,285	3,688	3,688	5,651				

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
237	04 1492C SCL 87	PSSR - SCL-87 Pavement 2R	In San Jose, from Route 85 to West Julian Street.	PAED	2,767	2,767	2,525	2,525	2,525	Baseline		0			
				PSE	4,425	4,425	0	0	4,255	PAED	10/1/20	11/5/20		Cost	
				RW Sup	50	50	0	0	49	RW Cert	4/1/22		4/1/22		
				Con Sup	0	0	0	0	6,395	RTL	4/30/22		4/30/22		Benefits
				RW Cap	304	304	0	0	85	Begin Const	2/1/23		2/1/23		
				Con Cap	0	0	0	0	55,263	End Const			3/3/25		
				Total	7,546	7,546	2,525	2,525	68,572						
238	04 1493A CC 24	Seismic Restoration	In Orinda, at St Stephens Drive Overcrossing No 28-0111.	PAED	1,122	1,122	1,080	1,080	1,080	Baseline		0			
				PSE	1,375	1,375	184	184	1,546	PAED	4/13/20	5/18/20			
				RW Sup	175	175	5	5	190	RW Cert	1/4/22		1/14/22		
				Con Sup	1,700	1,700	0	0	1,668	RTL	2/21/22		2/21/22		
				RW Cap	68	68	0	0	68	Begin Const	12/12/22		12/12/22		
				Con Cap	5,600	5,600	0	0	5,600	End Const			12/12/24		
				Total	10,040	10,040	1,269	1,269	10,152						
239	04 1493C NAP 121	Tulucay Creek Bridge Replacement	In the city of Napa, at Tulocay Creek Bridge No 21-0003 (PM 6.423).	PAED	3,302	3,302	22	22	3,326	Baseline		0			
				PSE	3,248	3,248	0	0	4,501	PAED	10/3/22		10/20/22		Cost
				RW Sup	1,050	1,050	0	0	1,070	RW Cert	5/6/24		5/3/24		
				Con Sup	3,510	3,510	0	0	3,595	RTL	5/31/24		5/3/24		
				RW Cap	6,282	6,282	0	0	5,557	Begin Const	2/3/25		2/24/25		
				Con Cap	15,580	15,580	0	0	15,580	End Const			12/3/27		
				Total	32,972	32,972	22	22	33,629						
240	04 1493E MRN 101	Multi-asset Interchange Improvement	In Corte Madera, at Tamalpais Drive Overcrossing No 27-0072 (PM 7.37).	PAED	2,115	2,115	67	67	2,466	Baseline		0			
				PSE	3,462	3,462	0	0	3,942	PAED	6/30/22		6/30/22		
				RW Sup	169	169	0	0	144	RW Cert	12/29/23		1/15/24		
				Con Sup	2,957	2,957	0	0	3,137	RTL	1/31/24		1/17/24		
				RW Cap	692	692	0	0	700	Begin Const	8/30/24		8/27/24		
				Con Cap	16,810	16,810	0	0	13,905	End Const			9/30/25		
				Total	26,205	26,205	67	67	24,294						
241	04 1493K MRN 101	Irwn Cr Br Rehab Culvert	In San Rafael, at Irwin Creek Bridge No 27-0097.	PAED	1,100	1,100	892	892	892	Baseline		0			
				PSE	880	880	452	452	1,371	PAED	12/2/19	12/4/19		Cost	
				RW Sup	215	215	34	34	140	RW Cert	9/1/21		9/1/21		
				Con Sup	610	610	0	0	1,776	RTL	10/1/21		10/1/21		
				RW Cap	944	944	2	2	141	Begin Const	3/16/22		3/16/22		
				Con Cap	1,903	1,903	0	0	1,923	End Const			8/1/23		
				Total	5,652	5,652	1,380	1,380	6,243						
242	04 1493M SON 12	SON 12 CAPM	In and near Santa Rosa, from Llano Road to Farmers Lane.	PAED	2,084	2,084	2,110	2,110	2,110	Baseline		0			
				PSE	2,900	2,900	44	44	2,870	PAED	5/1/20	6/29/20		Cost	
				RW Sup	66	66	1	1	113	RW Cert	11/1/21		11/1/21		
				Con Sup	0	0	0	0	4,257	RTL	12/1/21		12/1/21		
				RW Cap	280	280	2	2	215	Begin Const	6/15/22		6/15/22		
				Con Cap	0	0	0	0	27,681	End Const			3/20/24		
				Total	5,330	5,330	2,157	2,157	37,246						
243	04 1493N ALA 580	0K350 Install Ramp Metering	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R).	PAED	4,627	4,627	0	0	5,056	Baseline		0			
				PSE	3,441	3,441	0	0	3,650	PAED	10/1/22		10/1/22		Cost
				RW Sup	514	514	0	0	407	RW Cert	3/1/24		3/1/24		
				Con Sup	0	0	0	0	5,040	RTL	5/1/24		5/1/24		
				RW Cap	85	85	0	0	10	Begin Const	11/1/24		11/1/24		
				Con Cap	0	0	0	0	37,000	End Const			7/1/26		
				Total	8,667	8,667	0	0	51,163						

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District												Approved	Actual	Current	Award			
PPNO												Budget	Finish	Finish	Amount			
County												(\$1,000s)	Date	Date	(\$1,000s)			
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs			
244	04 1494C ALA 185	ALA 185 CAPM	In San Leandro, from 0.1 mile south of Bayfair Drive to Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782).	PAED	1,417	1,417	1,388	1,388	1,388	Baseline					0			
				PSE	2,341	2,341	179	179	2,298	PAED	3/2/20	7/3/20						
				RW Sup	375	375	0	0	281	RW Cert			7/1/21					
				Con Sup	2,405	2,405	0	0	2,346	RTL	10/8/21		10/8/21					
				RW Cap	40	40	0	0	75	Begin Const	5/4/22		5/4/22					
				Con Cap	14,928	14,928	0	0	14,928	End Const			5/3/24					
				Total	21,506	21,506	1,567	1,567	21,316									
				245	04 1494E NAP 29	Bridge Rail Replacement	In and near Yountville, at Dry Creek Bridge No 21-0014 (PM 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and California Drive Undercrossing No 21-0047 (PM 19.04).	PAED	2,600	2,600	2,350	2,350	2,350	Baseline				
PSE	1,200	1,200	0					0	2,583	PAED	10/1/20	10/22/20				Cost		
RW Sup	350	350	0					0	250	RW Cert	4/1/22		4/1/22			Schedule		
Con Sup	1,500	1,500	0					0	2,364	RTL	6/1/22		6/1/22			Benefits		
RW Cap	295	295	2					2	173	Begin Const	12/29/22		12/29/22					
Con Cap	7,111	7,111	0					0	7,111	End Const			12/30/24					
Total	13,056	13,056	2,352					2,352	14,831									
246	04 1494F SOL 80	SOL 80 Roadway Rehab 2R	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway.					PAED	1,276	1,276	25	25	1,823	Baseline				
				PSE	1,456	1,456	0	0	1,535	PAED	4/4/22		4/1/22					
				RW Sup	29	29	0	0	29	RW Cert	9/4/23		9/1/23					
				Con Sup	4,064	4,064	0	0	3,410	RTL	10/2/23		10/1/23					
				RW Cap	25	25	0	0	20	Begin Const	4/1/24		4/1/24					
				Con Cap	25,043	25,043	0	0	25,043	End Const			6/1/26					
				Total	31,893	31,893	25	25	31,860									
				247	04 1494G SM 1	SM-1 Pescadero Crk. Br. rails	Near Pescadero, at Pescadero Creek Bridge No 35-0028.	PAED	1,200	1,200	797	797	797	Baseline				
PSE	1,180	1,180	0					0	2,392	PAED	11/1/20	11/1/20						
RW Sup	8	8	1					1	80	RW Cert	4/1/22		4/1/22					
Con Sup	1,200	1,200	0					0	3,381	RTL	5/1/22		5/1/22					
RW Cap	260	260	2					2	260	Begin Const	12/15/22		12/15/22					
Con Cap	4,434	4,434	0					0	4,434	End Const			12/15/23					
Total	8,282	8,282	800					800	11,344									
248	04 1497A SM 84	CAPM SR-84	In and near Woodside and Redwood City, from Route 280 to Route 101.					PAED	2,340	2,340	1,344	1,344	1,344	Baseline				
				PSE	2,860	2,860	564	564	3,912	PAED	5/1/20	6/8/20						
				RW Sup	39	39	2	2	40	RW Cert	6/1/21		7/16/21			Schedule		
				Con Sup	3,120	3,120	0	0	3,047	RTL	8/1/21		12/20/21					
				RW Cap	566	566	0	0	25	Begin Const	3/1/22		6/2/22					
				Con Cap	18,225	18,225	0	0	18,225	End Const			9/3/23					
				Total	27,150	27,150	1,910	1,910	26,593									
				249	04 1498A ALA 84	ALA DRAINAGE RESTORATION	Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84).	PAED	1,091	1,091	2	2	1,129	Baseline				
PSE	1,787	1,787	0					0	1,859	PAED	10/31/22		10/31/22					
RW Sup	155	155	0					0	153	RW Cert	5/30/24		5/30/24					
Con Sup	2,028	2,028	0					0	2,089	RTL	6/7/24		6/7/24					
RW Cap	89	89	0					0	55	Begin Const	1/30/25		1/30/25					
Con Cap	4,483	4,483	0					0	4,483	End Const			5/29/26					
Total	9,633	9,633	2					2	9,768									
250	04 1498F SCL 82	CAPM	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road.					PAED	888	888	885	885	885	Baseline				
				PSE	1,974	1,974	260	260	1,974	PAED	4/30/20	5/28/20						
				RW Sup	99	99	3	3	92	RW Cert	11/17/21		2/21/22			Schedule		
				Con Sup	0	0	0	0	1,970	RTL	12/1/21		3/21/22			Benefits		
				RW Cap	360	360	0	0	2,372	Begin Const	5/27/22		9/19/22					
				Con Cap	0	0	0	0	22,885	End Const			9/30/24					
				Total	3,321	3,321	1,148	1,148	30,178									

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Yellow 3 to 6 months behind schedule

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Blue 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						(\$1,000s)		
251	04 1498G SM 280	SM-280 Seismic at 5 Br.s	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 Separation No 35-0217 (PM R20.97). Structure seismic retrofit.	PAED	860	860	859	859	859	Baseline				0	Scope		
				PSE	2,217	2,217	407	407	2,244	PAED	3/18/20	3/27/20				Cost	
				RW Sup	100	100	2	2	88	RW Cert	3/1/22		2/1/22			Schedule	
				Con Sup	2,584	2,584	0	0	2,455	RTL	4/1/22		4/1/22			Benefits	
				RW Cap	262	262	2	2	262	Begin Const	7/1/22		12/1/22				
				Con Cap	<u>14,361</u>	<u>14,361</u>	<u>0</u>	<u>0</u>	<u>14,306</u>	End Const			1/10/25				
				Total	20,384	20,384	1,270	1,270	20,214								
				252	04 1499J ALA 980	ATMS and PCDC Upgrade Project	In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC software applications and interface components, and related system devices by service contract.	PAED	111	111	83	83	83	Baseline			
PSE	553	553	494					494	552	PAED	10/1/18	10/1/18					
RW Sup	12	12	0					0	12	RW Cert	9/1/19		7/13/21		Schedule		
Con Sup	431	431	0					0	425	RTL	12/1/19		8/13/21				
RW Cap	0	0	0					0	5	Begin Const	11/1/20		6/1/22				
Con Cap	<u>3,687</u>	<u>3,687</u>	<u>0</u>					<u>0</u>	<u>3,687</u>	End Const			12/1/23				
Total	4,794	4,794	577					577	4,764								
253	04 2020B ALA 680	BRIDGE SCOUR MITIGATION	Near Sunol, at Alameda Creek Bridge No 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.					PAED	1,699	1,699	59	59	1,716	Baseline			
				PSE	1,602	1,602	0	0	1,600	PAED	7/1/22		7/1/22				
				RW Sup	223	223	0	0	222	RW Cert	2/1/24		2/1/24				
				Con Sup	2,166	2,166	0	0	2,163	RTL	3/1/24		3/1/24				
				RW Cap	305	305	0	0	267	Begin Const	10/1/24		10/1/24				
				Con Cap	<u>7,461</u>	<u>7,461</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	End Const			4/1/26				
				Total	13,456	13,456	59	59	7,968								
				254	04 2020C ALA 680	BRIDGE REHABILITATION	In Fremont, at Mission San Jose (680/238) Separation No 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	PAED	712	712	90	90	846	Baseline			
PSE	1,810	1,810	0					0	2,072	PAED	10/1/21		10/1/21				
RW Sup	46	46	0					0	46	RW Cert	7/1/23		7/1/23				
Con Sup	4,165	4,165	0					0	4,165	RTL	8/1/23		8/1/23				
RW Cap	139	139	0					0	5	Begin Const	3/1/24		3/1/24				
Con Cap	<u>14,937</u>	<u>14,937</u>	<u>0</u>					<u>0</u>	<u>3,140</u>	End Const			9/1/26				
Total	21,809	21,809	90					90	10,274								
255	04 2020F SCL 152	SCL-152 and SR 25-Drainage Improvement	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.					PAED	977	977	83	83	1,278	Baseline			
				PSE	890	890	0	0	1,021	PAED	4/1/22		4/1/22		Cost		
				RW Sup	9	9	0	0	9	RW Cert	10/2/23		10/2/23				
				Con Sup	1,020	1,020	0	0	890	RTL	11/1/23		11/1/23		Benefits		
				RW Cap	31	31	0	0	31	Begin Const	7/1/24		7/1/24				
				Con Cap	<u>4,213</u>	<u>4,213</u>	<u>0</u>	<u>0</u>	<u>4,213</u>	End Const			7/1/25				
				Total	7,140	7,140	83	83	7,442								
				256	04 2020G SM 101	RAMP METERING SYSTEMS	In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	PAED	1,179	1,179	14	14	1,339	Baseline			
PSE	1,230	1,230	0					0	1,528	PAED	12/30/21		12/30/21		Cost		
RW Sup	40	40	0					0	47	RW Cert	5/15/23		5/15/23		Schedule		
Con Sup	2,806	2,806	0					0	1,117	RTL	5/30/23		5/30/23		Benefits		
RW Cap	31	31	0					0	20	Begin Const	12/6/23		12/6/23				
Con Cap	<u>10,400</u>	<u>10,400</u>	<u>0</u>					<u>0</u>	<u>10,400</u>	End Const			12/20/24				
Total	15,686	15,686	14					14	14,451								
257	04 2020L ALA 13	BRUNS DRIVE POC	In Oakland, at Burns Drive Pedestrian Overcrossing No 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.					PAED	2,359	2,359	43	43	2,344	Baseline			
				PSE	2,584	2,584	0	0	2,460	PAED	4/5/22		4/5/22				
				RW Sup	93	93	0	0	90	RW Cert	2/20/24		2/20/24				
				Con Sup	4,252	4,252	0	0	4,247	RTL	3/5/24		3/5/24		Benefits		
				RW Cap	26	26	0	0	7	Begin Const	9/3/24		9/3/24				
				Con Cap	<u>17,450</u>	<u>17,450</u>	<u>0</u>	<u>0</u>	<u>17,450</u>	End Const			10/3/25				
				Total	26,764	26,764	43	43	26,598								

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS
258	04	BRIDGE REHABILITATION	In Oakland, at Fruitvale Avenue Undercrossing No 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No 33-0313 (PM 43.75), Santa Clara Avenue POC No 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No 33-0285 (PM 44.51).	PAED	3,170	3,170	37	37	3,406	Baseline				0	
	2020M			PSE	3,418	3,418	0	0	3,374	PAED	4/5/22		9/15/22		
	ALA			RW Sup	311	311	0	0	311	RW Cert	10/20/23		10/20/23		Schedule
	580			Con Sup	5,301	5,301	0	0	5,284	RTL	2/3/24		2/16/24		Benefits
				RW Cap	146	146	0	0	7	Begin Const	8/6/24		10/14/24		
			Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	Con Cap	<u>26,505</u>	<u>26,505</u>	<u>0</u>	<u>0</u>	<u>26,505</u>	End Const			9/30/26		
				Total	38,851	38,851	37	37	38,887						
259	04	Marin 1 Bridge Rail replacements	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No 27-0018 (PM 0.42), Eskoot Creek Bridge No 27-0077 (PM 12.37), Olema Creek Bridge No 27-0020 (PM 22.81) and Olema Creek Bridge No 27-0021 (PM 22.96).	PAED	1,650	1,650	30	30	1,908	Baseline				0	
	2020N			PSE	1,755	1,755	0	0	2,189	PAED	10/6/22		10/6/22		Cost
	MRN			RW Sup	444	444	0	0	405	RW Cert	4/5/24		4/5/24		
	1			Con Sup	2,065	2,065	0	0	1,872	RTL	5/1/24		5/1/24		
			Upgrade bridge rails.	RW Cap	676	676	0	0	656	Begin Const	1/17/25		1/17/25		
				Con Cap	<u>8,091</u>	<u>8,091</u>	<u>0</u>	<u>0</u>	<u>6,232</u>	End Const			8/30/26		
				Total	14,681	14,681	30	30	13,262						
260	04	BRIDGE RAIL SCL 82	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No 37-0091 (PM 24.15), University Avenue OC No 37-0092 (PM 25.88), and San Francisquito Creek Bridge No 37-0018 (PM 26.36).	PAED	638	638	72	72	649	Baseline				0	
	2021B			PSE	1,533	1,533	0	0	1,531	PAED	2/3/22		2/3/22		
	SCL			RW Sup	30	30	0	0	32	RW Cert	3/31/23		4/17/23		
	82			Con Sup	1,031	1,031	0	0	1,031	RTL	5/1/23		5/1/23		Benefits
			Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	RW Cap	43	43	0	0	10	Begin Const	11/1/23		12/12/23		
				Con Cap	<u>1,922</u>	<u>1,922</u>	<u>0</u>	<u>0</u>	<u>1,922</u>	End Const			11/1/24		
				Total	5,197	5,197	72	72	5,175						
261	04	BRIDGE REHABILITATION	in the City and County of San Francisco, at Central Viaduct No 34-0077; also on Route 80 at Bayshore Viaduct No 34-0088 (PM L3.79/4.99).	PAED	1,941	1,941	65	65	1,723	Baseline				0	Scope
	2021K			PSE	3,466	3,466	0	0	3,455	PAED	2/1/22		2/1/22		Cost
	SF			RW Sup	292	292	0	0	288	RW Cert	9/1/23		9/1/23		Schedule
	101			Con Sup	0	0	0	0	4,650	RTL	10/1/23		10/1/23		Benefits
			Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. (G13 Contingency).	RW Cap	52	52	0	0	52	Begin Const	5/1/24		5/1/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,514</u>	End Const			11/1/25		
				Total	5,751	5,751	65	65	38,682						
262	04	SCL-17-BRIDGE RAIL UPGRADE AND REPLACEMENT	In Los Gatos, at Santa Cruz Avenue Undercrossing No 37-0124L (PM 6.16) and Main Street Overcrossing No 37-0117 (PM 6.55).	PAED	675	675	37	37	725	Baseline				0	
	2021L			PSE	1,453	1,453	0	0	1,505	PAED	5/30/22		5/31/22		
	SCL			RW Sup	17	17	0	0	21	RW Cert	11/30/23		11/30/23		
	17			Con Sup	1,471	1,471	0	0	1,479	RTL	12/29/23		12/29/23		
			Upgrade bridge rails.	RW Cap	26	26	0	0	20	Begin Const	6/30/24		6/30/24		
				Con Cap	<u>4,879</u>	<u>4,879</u>	<u>0</u>	<u>0</u>	<u>4,879</u>	End Const			3/17/25		
				Total	8,521	8,521	37	37	8,629						
263	04	CAPM SF-280	In the City and County of San Francisco, from San Mateo County line to Brannan Street.	PAED	4,101	4,101	88	88	4,136	Baseline				0	
	2022B			PSE	6,682	6,682	0	0	6,284	PAED	3/1/22		3/1/22		Cost
	SF			RW Sup	322	322	0	0	322	RW Cert	1/2/24		1/2/24		
	280			Con Sup	0	0	0	0	9,486	RTL	2/1/24		2/1/24		
			Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No 34-0096. (G13 Contingency).	RW Cap	1,373	1,373	0	0	1,373	Begin Const	9/2/24		9/2/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>79,000</u>	End Const			3/1/27		
				Total	12,478	12,478	88	88	100,601						

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
264	04 2022C SM 1	SM 1 Multi-asset Roadway Rehab	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency). REHABILITATE PAVEMENT AND OTHER ROADWAY INFRASTRUCTURES.	PAED	2,640	2,640	27	27	2,516	Baseline				0	Scope		
				PSE	4,055	4,055	0	0	3,332	PAED	10/1/22		10/14/22		Cost		
				RW Sup	147	147	0	0	117	RW Cert	4/1/24		4/1/24		Schedule		
				Con Sup	0	0	0	0	4,427	RTL	4/30/24		4/12/24		Benefits		
				RW Cap	282	282	0	0	53	Begin Const	10/1/24		10/1/24				
				Con Cap	0	0	0	0	33,836	End Const			10/1/26				
				Total	7,124	7,124	27	27	44,281								
				265	04 2022K CC 80	I-80/APPIAN/CUMMING S BRIDGE RAIL	In Pinole and Hercules, at Appian Way Overcrossing No 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	PAED	1,870	1,870	24	24	1,826	Baseline			
PSE	2,904	2,904	0					0	2,855	PAED	4/1/22		4/1/22				
RW Sup	17	17	0					0	25	RW Cert	2/2/24		2/2/24				
Con Sup	4,256	4,256	0					0	4,050	RTL	3/29/24		3/29/24				
RW Cap	37	37	0					0	25	Begin Const	11/1/24		11/1/24				
Con Cap	15,528	15,528	0					0	15,528	End Const			2/2/26				
Total	24,612	24,612	24					24	24,309								
266	04 2022P SON 1	Jenner Replace Culvert	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.					PAED	1,663	1,663	0	0	1,519	Baseline			
				PSE	2,118	2,118	0	0	2,008	PAED	4/28/22		4/28/22				
				RW Sup	81	81	0	0	72	RW Cert	1/29/24		1/29/24				
				Con Sup	1,684	1,684	0	0	1,605	RTL	2/28/24		2/28/24				
				RW Cap	831	831	0	0	50	Begin Const	8/28/24		8/28/24				
				Con Cap	4,881	4,881	0	0	4,881	End Const			8/28/26				
				Total	11,258	11,258	0	0	10,135								
				267	04 2023A MRN 131	MARIN SR 131, CAPM	ON STATE ROUTE 131, BETWEEN US 101 INTERCHANGE AND TIBURON BLVD INTERSECTION, IN TIBURON, MARIN COUNTY. PAVEMENT PRESERVATION (CAPM) FROM JCT. 101 TO END OF THE ROUTE.	PAED	0	0	0	0	0	Baseline			
PSE	0	0	0					0	0	PAED	10/3/22		10/3/22				
RW Sup	0	0	0					0	0	RW Cert	1/2/24		1/2/24		Schedule		
Con Sup	0	0	0					0	0	RTL	2/5/24		2/5/24				
RW Cap	0	0	0					0	0	Begin Const	6/13/24		7/25/24				
Con Cap	0	0	0					0	0	End Const			6/2/25				
Total	0	0	0					0	0								
268	04 2023K SCL 880	SCL-880 Park Ave Bridge Rail Upgrade	In San Jose, at Park Avenue Overcrossing No 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.					PAED	418	418	109	109	557	Baseline			
				PSE	916	916	0	0	1,172	PAED	11/1/21		11/1/21		Cost		
				RW Sup	57	57	0	0	52	RW Cert	2/1/23		2/1/23				
				Con Sup	529	529	0	0	783	RTL	3/1/23		3/1/23				
				RW Cap	263	263	0	0	250	Begin Const	9/1/23		9/1/23				
				Con Cap	1,539	1,539	0	0	1,183	End Const			9/2/24				
				Total	3,722	3,722	109	109	3,997								
				269	04 2024C SM 82	HILLSDALE BLVD OC BRIDGE (#35-0198) BALUSTER RAILS UPGRADE AND REPLACE	In the city of San Mateo, at Hillside Boulevard Overcrossing No 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	657	657	70	70	706	Baseline			
PSE	1,303	1,303	0					0	1,768	PAED	1/1/22		1/3/22		Cost		
RW Sup	69	69	0					0	87	RW Cert	7/1/23		7/3/23		Schedule		
Con Sup	746	746	0					0	875	RTL	10/1/23		10/2/23		Benefits		
RW Cap	76	76	0					0	0	Begin Const	4/1/24		5/6/24				
Con Cap	1,821	1,821	0					0	2,400	End Const			5/5/25				
Total	4,672	4,672	70					70	5,836								

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS
270	04	Pavement Rehabilitation on US 101	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	6,030	6,030	23	23	5,423	Baseline				0	
2024D				PSE	16,105	16,105	0	0	8,243	PAED	9/1/21				Cost
SM				RW Sup	69	69	0	0	70	RW Cert	12/1/22		11/1/22		
101				Con Sup	0	0	0	0	13,643	RTL	3/1/23		3/1/23		Benefits
				RW Cap	102	102	0	0	10	Begin Const	7/1/23		9/1/23		
				Con Cap	0	0	0	0	181,053	End Const			9/1/25		
			PAVEMENT REHABILITATION.	Total	22,306	22,306	23	23	208,442						
271	04	Putah Creek, Bridge 23-0099	Near Winters, at Putah Creek Bridge No 23-0099 (PM 0.72).	PAED	801	801	20	20	873	Baseline				0	
2024F				PSE	1,936	1,936	0	0	1,894	PAED	8/1/22		8/1/22		Cost
SOL				RW Sup	140	140	0	0	132	RW Cert	1/25/24		1/25/24		
128				Con Sup	1,506	1,506	0	0	2,055	RTL	2/1/24		2/1/24		Benefits
			Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	RW Cap	60	60	0	0	35	Begin Const	9/9/24		9/9/24		
				Con Cap	4,587	4,587	0	0	4,587	End Const			9/30/25		
				Total	9,030	9,030	20	20	9,576						
272	04	Minor Pavement Rehabilitation	In and near the city of Napa, from Route 29 to north of Vichy Avenue.	PAED	1,140	1,140	5	5	1,485	Baseline				0	Scope
2025N				PSE	2,010	2,010	0	0	1,888	PAED	2/1/22		2/1/22		Cost
NAP				RW Sup	3,170	3,170	0	0	2,467	RW Cert	7/3/23		7/1/23		Schedule
121				Con Sup	3,970	3,970	0	0	3,191	RTL	8/4/23		8/4/23		Benefits
			Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	1,220	1,220	0	0	1,059	Begin Const	2/1/24		2/1/24		
				Con Cap	20,942	20,942	0	0	11,037	End Const			2/7/25		
				Total	32,452	32,452	5	5	21,127						
273	04	Route 101/680-Drainage Pump Plants	Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74).	PAED	713	713	195	195	716	Baseline				0	
2026C				PSE	2,021	2,021	0	0	1,953	PAED	10/4/21		10/4/21		
SCL				RW Sup	473	473	0	0	498	RW Cert	2/15/23		2/15/23		
101				Con Sup	2,830	2,830	0	0	2,758	RTL	3/1/23		3/1/23		Benefits
			Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	RW Cap	10	10	0	0	10	Begin Const	10/21/23		10/19/23		
				Con Cap	9,575	9,575	0	0	7,908	End Const			2/21/25		
				Total	15,622	15,622	195	195	13,843						
274	04	04-2Q460_SF 101-BRIDGE RAIL REPLACEMENT AND UPGRADE	In the City and County of San Francisco, at Twenty Third Street Overcrossing No 34-0035 (PM 3.37); also at Third Street Undercrossing No 34-0030S (PM 0.77).	PAED	772	772	105	105	769	Baseline				0	Scope
2026H				PSE	1,255	1,255	0	0	1,237	PAED	12/1/21		12/1/21		Cost
SF				RW Sup	125	125	0	0	93	RW Cert	7/1/23		7/1/23		Schedule
101				Con Sup	1,353	1,353	0	0	1,344	RTL	7/1/23		7/1/23		Benefits
			Upgrade bridge rails.	RW Cap	33	33	0	0	20	Begin Const	3/1/24		3/1/24		
				Con Cap	2,750	2,750	0	0	2,750	End Const			3/1/25		
				Total	6,288	6,288	105	105	6,213						
275	04	PAVEMENT PRESERVATION AND SAFETY IMPROVEMENTS	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955).	PAED	1,571	1,571	69	69	1,812	Baseline				0	
2027C				PSE	2,608	2,608	0	0	2,251	PAED	4/4/22		4/4/22		
SOL				RW Sup	231	231	0	0	231	RW Cert	6/12/23		6/12/23		
29				Con Sup	3,416	3,416	0	0	2,763	RTL	6/19/23		6/19/23		
			Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	200	200	0	0	10	Begin Const	1/29/24		1/29/24		
				Con Cap	24,059	24,059	0	0	24,059	End Const			5/12/25		
				Total	32,085	32,085	69	69	31,126						
276	04	PAVEMENT REHABILITATION	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road.	PAED	2,136	2,136	77	77	2,446	Baseline				0	
2027D				PSE	3,198	3,198	0	0	2,467	PAED	10/3/22		10/3/22		Cost
SOL				RW Sup	68	68	0	0	59	RW Cert	4/1/24		4/1/24		
12				Con Sup	3,493	3,493	0	0	4,129	RTL	5/1/24		6/1/24		
			Rehabilitate roadway and upgrade guardrail.	RW Cap	10	10	0	0	10	Begin Const	11/1/24		12/1/24		
				Con Cap	23,478	23,478	0	0	13,076	End Const			4/1/27		
				Total	32,383	32,383	77	77	22,187						

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
277	04 2027F CC 4	CAPITAL PREVENTATIVE MAINTENANCE	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing.	PAED	3,324	3,324	117	117	2,948	Baseline		0	
				PSE	4,538	4,538	0	0	2,673	PAED	5/13/22	5/13/22	
				RW Sup	917	917	0	0	875	RW Cert	5/26/23	5/26/23	
				Con Sup	6,228	6,228	0	0	1,875	RTL	6/15/23	6/15/23	
				RW Cap	29	29	0	0	10	Begin Const	3/15/24	3/15/24	
				Con Cap	45,024	45,024	0	0	45,024	End Const		3/13/26	
				Total	60,060	60,060	117	117	53,405				
278	04 2027G ALA 61	PAVEMENT PRESERVATION	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue.	PAED	1,530	1,530	3	3	1,517	Baseline		0	
				PSE	2,032	2,032	0	0	2,032	PAED	4/1/22	4/1/22	
				RW Sup	89	89	0	0	89	RW Cert	1/2/24	1/2/24	
				Con Sup	2,597	2,597	0	0	2,597	RTL	1/16/24	1/16/24	
				RW Cap	200	200	0	0	200	Begin Const	9/20/24	9/20/24	
				Con Cap	16,345	16,345	0	0	16,345	End Const		12/10/26	
				Total	22,793	22,793	3	3	22,780				
279	04 2027J ALA 880	INSTALL TOS/RM AND FIBERS	In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations.	PAED	2,155	2,155	20	20	2,213	Baseline		0	Scope
				PSE	10,958	10,958	0	0	8,286	PAED	4/1/22	4/1/22	Cost
				RW Sup	141	141	0	0	108	RW Cert	4/30/23	4/10/23	Schedule
				Con Sup	0	0	0	0	11,559	RTL	5/31/23	5/1/23	Benefits
				RW Cap	63	63	0	0	10	Begin Const	2/4/24	1/30/24	
				Con Cap	0	0	0	0	26,571	End Const		10/30/25	
				Total	13,317	13,317	20	20	48,747				
280	04 2027P NAP 29	Pavement Rehabilitation	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue.	PAED	2,454	2,454	21	21	2,068	Baseline		0	
				PSE	2,343	2,343	0	0	1,787	PAED	1/3/22	1/3/22	
				RW Sup	170	170	0	0	156	RW Cert	4/1/24	4/1/24	
				Con Sup	2,488	2,488	0	0	2,083	RTL	4/29/24	4/29/24	
				RW Cap	107	107	0	0	50	Begin Const	3/3/25	11/29/24	
				Con Cap	23,299	23,299	0	0	23,299	End Const		12/1/25	
				Total	30,861	30,861	21	21	29,443				
281	04 2028B ALA Var	CCTV components replacement	In various counties, on various routes at various locations.	PAED	365	365	3	3	372	Baseline		0	
				PSE	1,120	1,120	0	0	1,163	PAED	8/1/21	8/1/21	
				RW Sup	15	15	0	0	15	RW Cert	7/1/23	7/1/23	
				Con Sup	2,700	2,700	0	0	2,615	RTL	8/1/23	8/1/23	
				RW Cap	15	15	0	0	15	Begin Const	4/15/24	4/15/24	
				Con Cap	16,650	16,650	0	0	16,662	End Const		4/14/27	
				Total	20,865	20,865	3	3	20,842				
282	04 2028P SON 116	Nickname Required	Near Sebastopol, at Jones Creek Bridge No 20-0094 (PM 19.90), Blucher Creek Bridge No 20-0103 (PM 29.83) and Gossage Creek Bridge No 20-0104 (PM 33.37).	PAED	1,280	1,280	62	62	1,547	Baseline		0	Cost
				PSE	1,780	1,780	0	0	2,251	PAED	10/6/22	10/6/22	
				RW Sup	170	170	0	0	166	RW Cert	4/5/24	4/5/24	
				Con Sup	1,740	1,740	0	0	1,826	RTL	5/1/24	5/1/24	
				RW Cap	160	160	0	0	105	Begin Const	1/17/25	1/17/25	
				Con Cap	4,310	4,310	0	0	4,310	End Const		8/31/26	
				Total	9,440	9,440	62	62	10,205				
283	04 2028Q SON 121	SON-121 Bridge railing upgrade	Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43).	PAED	1,750	1,750	76	76	1,787	Baseline		0	
				PSE	2,410	2,410	0	0	2,424	PAED	8/8/22	8/8/22	
				RW Sup	80	80	0	0	77	RW Cert	2/15/24	2/15/24	
				Con Sup	2,370	2,370	0	0	2,373	RTL	3/1/24	3/1/24	
				RW Cap	190	190	0	0	114	Begin Const	1/17/25	1/17/25	
				Con Cap	7,780	7,780	0	0	7,780	End Const		8/30/26	
				Total	14,580	14,580	76	76	14,555				

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
284	04 2029C SON 101	SON-101 Bridge rails at four locations	In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Overcrossing No 20-0066 (PM 32.79). Upgrade bridge rails.	PAED	1,528	1,528	63	63	1,598	Baseline				0		
				PSE	1,518	1,518	0	0	1,517	PAED	10/6/22		10/6/22			
				RW Sup	5	5	0	0	142	RW Cert	4/5/24		4/5/24			
				Con Sup	1,484	1,484	0	0	1,461	RTL	5/1/24		5/1/24			
				RW Cap	252	252	0	0	35	Begin Const	1/17/25		1/17/25			
				Con Cap	<u>8,056</u>	<u>8,056</u>	0	0	<u>8,056</u>	End Const			8/30/26			
				Total	12,843	12,843	63	63	12,809							
				285	04 2029G MRN 1	Drainage System Restoration	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	PAED	2,250	2,250	50	50	2,208	Baseline		
				PSE	1,950	1,950	0	0	2,116	PAED	7/1/22		7/1/22		Cost	
				RW Sup	670	670	0	0	667	RW Cert	4/15/24		4/15/24			
				Con Sup	2,150	2,150	0	0	1,866	RTL	5/13/24		5/13/24			
				RW Cap	989	989	0	0	557	Begin Const	2/7/25		2/7/25			
				Con Cap	<u>6,551</u>	<u>6,551</u>	0	0	<u>6,551</u>	End Const			4/15/27			
				Total	14,560	14,560	50	50	13,965							
286	04 2904H SCL 280	Pavement CAPM from Route 101/680 to Route 87	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	1,199	1,199	52	52	1,295	Baseline				0		
				PSE	2,307	2,307	0	0	2,329	PAED	3/1/22		3/1/22			
				RW Sup	20	20	0	0	20	RW Cert	4/13/23		4/13/23			
				Con Sup	2,152	2,152	0	0	2,139	RTL	5/1/23		5/1/23			
				RW Cap	41	41	0	0	0	Begin Const	11/20/23		11/20/23			
				Con Cap	<u>19,322</u>	<u>19,322</u>	0	0	<u>19,322</u>	End Const			11/20/24			
				Total	25,041	25,041	52	52	25,105							
287	04 2904N MRN 131	MARIN SR 131, CAPM	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class II and Class IV bikeways as complete streets elements.	PAED	2,193	2,193	77	77	2,506	Baseline				0		
				PSE	3,842	3,842	0	0	4,000	PAED	10/3/22		10/3/22			
				RW Sup	134	134	0	0	134	RW Cert	1/2/24		1/2/24		Schedule	
				Con Sup	3,341	3,341	0	0	2,780	RTL	2/5/24		2/5/24			
				RW Cap	611	611	0	0	531	Begin Const	6/13/24		7/25/24			
				Con Cap	<u>12,762</u>	<u>12,762</u>	0	0	<u>10,421</u>	End Const			6/2/25			
				Total	22,883	22,883	77	77	20,372							
288	04 2905B ALA 580	Rehab ALA 580	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional contributions from Proposition 1B).	PAED	1,973	1,973	4	4	2,018	Baseline				0		
				PSE	3,591	3,591	0	0	3,607	PAED	9/2/21		12/30/21			
				RW Sup	180	180	0	0	179	RW Cert	5/1/23		4/14/23			
				Con Sup	4,165	4,165	0	0	4,162	RTL	6/1/23		5/15/23		Benefits	
				RW Cap	5	5	0	0	5	Begin Const	1/2/24		1/31/24			
				Con Cap	<u>63,607</u>	<u>63,607</u>	0	0	<u>63,607</u>	End Const			7/31/25			
				Total	73,521	73,521	4	4	73,578							
289	04 8315N SOL 080	Dan Wilson Creek Br.	NEAR FAIRFIELD, AT DAN WILSON CREEK BRIDGE NO. 23-0006. REHABILITATE BRIDGE. BRIDGE DECK REPLACEMENT	PAED	1,520	1,520	1,442	1,442	1,442	Baseline				3,325		
				PSE	1,011	1,011	965	965	965	PAED		2/22/17			Cost	
				RW Sup	100	100	17	17	17	RW Cert		1/5/18				
				Con Sup	714	714	966	966	1,003	RTL		2/1/18			Benefits	
				RW Cap	0	0	9	9	154	Begin Const		6/28/19				
				Con Cap	3,325	3,325	2,761	2,761	3,325	End Const			12/31/22			
				Total	6,670	6,670	6,160	6,160	6,906							
290	05 0040C SLO 101	North Paso Robles Mitigation Planting	In San Luis Obispo County near Paso Robles from 0.1 mile south to 0.1 mile north of San Marcos Creek Bridge and from 0.1 mile south to 0.1 mile north of South San Miguel Undercrossing. Landscape mitigation.	PAED	0	0	0	0	0	Baseline				248		
				PSE	223	223	119	119	119	PAED	9/4/13		9/4/13			
				RW Sup	28	28	4	4	23	RW Cert	3/15/19		3/6/19			
				Con Sup	479	479	2	2	484	RTL	6/3/19		5/30/19			
				RW Cap	0	0	0	0	0	Begin Const	11/18/19		11/1/20			
				Con Cap	267	267	0	0	270	End Const			11/1/22			
				Total	997	997	125	125	896							

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July 01 - December 31, 2020**

District PPNO County		Approved		SHOPP		Total		SHOPP		Approved		Actual		Current		Award	
No.	Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPS		
291	05 0072 SLO 1	Toro Creek Bridge replacement	In Morro Bay, at Toro Creek Bridge No49-0068R.	PAED	2,343	2,343	1,575	1,575	1,575	Baseline					0	Benefits	
				PSE	2,300	2,300	2,034	2,034	2,288	PAED	6/18/18	6/26/18					
				RW Sup	275	275	150	150	192	RW Cert	4/17/20	10/12/20					
				Con Sup	2,804	2,804	0	0	2,804	RTL	6/29/20	10/12/20					
				RW Cap	4,321	4,321	220	220	4,321	Begin Const	2/4/21		4/21/21				
				Con Cap	7,794	7,794	0	0	8,249	End Const			6/20/24				
				Total	19,837	19,837	3,979	3,979	19,429								
292	05 0072A SLO 1	Old Creek Bridge replacement	Near Morro Bay, at Old Creek Bridge No 49-0070R.	PAED	2,187	2,187	1,694	1,694	1,694	Baseline					0	Cost Schedule Benefits	
				PSE	1,900	1,900	1,595	1,595	1,958	PAED	11/2/17	5/15/18					
				RW Sup	200	200	40	40	136	RW Cert	1/2/20		3/1/21				
				Con Sup	2,702	2,702	0	0	3,270	RTL	4/28/20		3/1/21				
				RW Cap	450	450	27	27	441	Begin Const	11/13/20		10/4/21				
				Con Cap	10,836	10,836	0	0	10,836	End Const			12/20/23				
				Total	18,275	18,275	3,356	3,356	18,335								
293	05 0072B SLO 58	Trout Creek Bridge replacement	Near Santa Margarita, at Trout Creek Bridge No 49-0091.	PAED	2,167	2,167	1,239	1,239	1,239	Baseline					5,215	Benefits	
				PSE	2,500	2,500	2,160	2,160	2,160	PAED	11/1/17	10/31/17					
				RW Sup	210	210	77	77	207	RW Cert	12/2/19	1/8/20					
				Con Sup	2,702	2,702	114	114	2,696	RTL	1/8/20	1/8/20					
				RW Cap	308	308	33	33	45	Begin Const	8/12/20	7/17/20					
				Con Cap	5,215	5,215	35	35	5,215	End Const			4/5/23				
				Total	13,102	13,102	3,658	3,658	11,562								
294	05 0335 SB 192	Arroyo Paredon Landscape Mitigation Planting	Near Carpinteria, at Arroyo Parida Creek Bridge No 51-113.	PAED	3	3	958	958	958	Baseline					232		
				PSE	5,146	5,146	4,698	4,698	4,698	PAED	6/29/09	6/29/09					
				RW Sup	692	692	439	439	474	RW Cert	9/3/19	10/24/19					
				Con Sup	600	600	4	4	530	RTL	1/21/20	3/12/20					
				RW Cap	381	381	212	209	334	Begin Const	8/7/20	12/18/20					
				Con Cap	245	245	0	0	300	End Const			4/26/24				
				Total	7,067	7,067	6,311	6,308	7,294								
295	05 1501 SB 001	SALSIPUEDES CREEK BRIDGE SCOUR MITIGATION	ON ROUTE 1 IN SANTA BARBARA COUNTY NEAR LOMPOC AT THE SALSIPUEDES CREEK BRIDGE (NO. 51-0095)	PAED	2,445	2,445	2,111	2,111	2,111	Baseline					6,130		
				PSE	2,819	2,819	2,727	2,727	2,727	PAED		11/2/15					
				RW Sup	139	139	60	60	101	RW Cert		12/13/17					
				Con Sup	2,360	2,360	1,906	1,906	2,447	RTL		4/2/18					
				RW Cap	195	195	42	42	45	Begin Const		1/9/19					
				Con Cap	6,137	6,131	5,671	5,671	6,131	End Const			6/20/22				
				Total	14,095	14,089	12,517	12,517	13,562								
296	05 1967 SCR 1	DAVENPORT CULVERT REPLACEMENT	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek.	PAED	1,114	1,114	918	918	918	Baseline					0	Schedule	
				PSE	1,940	1,940	647	647	1,710	PAED	10/28/19	10/24/19					
				RW Sup	344	344	89	89	277	RW Cert	4/12/21		7/19/21				
				Con Sup	1,365	1,365	0	0	1,629	RTL	8/12/21		7/19/21				
				RW Cap	262	262	40	40	151	Begin Const	9/17/21		12/27/21				
				Con Cap	8,205	8,205	0	0	8,205	End Const			1/2/24				
				Total	13,230	13,230	1,694	1,694	12,890								
297	05 2230 MON 1	REPLACE CULVERT NEAR LIMEKILN CREEK	Near Lucia, at 0.6 mile south of Limekiln Creek Bridge.	PAED	936	936	580	580	580	Baseline					892	Benefits	
				PSE	1,300	1,300	455	455	455	PAED	10/1/18	11/14/18					
				RW Sup	115	115	22	22	118	RW Cert	10/28/19	10/28/19					
				Con Sup	575	575	11	11	512	RTL	2/3/20	3/10/20					
				RW Cap	23	23	2	2	2	Begin Const	6/1/20	9/24/20					
				Con Cap	893	893	0	0	893	End Const			11/3/21				
				Total	3,842	3,842	1,070	1,070	2,560								

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
298	05 2386 SB 217	San Jose Creek Bridge Replacement	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No 51-0217.	PAED	3,887	3,887	3,843	3,843	3,843	Baseline		0	
				PSE	3,459	3,459	45	45	3,151	PAED	10/30/19	9/3/20	Cost Schedule
				RW Sup	156	156	33	33	142	RW Cert	8/18/21	4/8/22	
				Con Sup	0	0	0	0	6,323	RTL	10/19/21	4/28/22	
				RW Cap	599	599	5	5	833	Begin Const	4/8/22	1/18/23	
				Con Cap	0	0	0	0	27,431	End Const		7/15/25	
				Total	8,101	8,101	3,926	3,926	41,723				
299	05 2392 SB 154	Cold Spring Bridge Maintenance Inspection Access	Near Lake Cachuma, at Cold Spring Canyon Bridge No 51-0037.	PAED	1,110	1,110	382	382	382	Baseline		7,414	
				PSE	1,740	1,740	556	556	556	PAED	11/9/18	11/9/18	
				RW Sup	75	75	6	6	25	RW Cert	2/15/20	12/20/19	
				Con Sup	3,880	3,880	2	2	3,697	RTL	8/1/20	6/22/20	
				RW Cap	50	50	0	0	0	Begin Const	2/1/21	12/15/20	
				Con Cap	8,546	8,546	0	0	7,415	End Const		7/15/24	
				Total	15,401	15,401	946	946	12,075				
300	05 2426A SB 101	SB 101 Rehab - Padaro (Segment 4B)	In and near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing.	PAED	9,200	9,200	3,339	3,339	3,339	Baseline		0	
				PSE	4,370	4,370	2,765	2,765	4,371	PAED	6/4/18	6/4/18	
				RW Sup	290	290	42	42	129	RW Cert	11/1/20	1/15/21	
				Con Sup	12,490	12,490	0	0	0	RTL	1/1/21	2/12/21	
				RW Cap	5,970	5,970	75	75	108	Begin Const	8/1/21	6/1/21	
				Con Cap	60,650	60,650	0	0	60,650	End Const		8/19/25	
				Total	92,970	92,970	6,221	6,221	68,597				
301	05 2474 MON 101	Salinas Rehab	On Route 101 in Monterey County in the City of Salinas between East Market Street Overcrossing and 0.3 Miles South of Russell/Espinosa Road	PAED	806	806	805	805	805	Baseline		41,248	
				PSE	2,466	2,466	2,434	2,434	2,434	PAED		12/1/15	
				RW Sup	180	180	24	24	111	RW Cert		11/20/17	
				Con Sup	6,189	6,189	3,201	3,201	6,578	RTL		6/26/18	
				RW Cap	80	80	17	17	17	Begin Const		1/7/19	
				Con Cap	41,249	41,249	30,535	30,535	41,249	End Const		8/31/22	
				Total	50,970	50,970	37,016	37,016	51,194				
302	05 2522 SB 101	101/135 Bridge Replacement	In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No 51-0073L/R; also on Route 135 (PM 0.1).	PAED	915	915	750	750	750	Baseline		10,591	
				PSE	2,360	2,360	2,302	2,302	2,302	PAED	12/1/17	12/15/17	
				RW Sup	250	250	214	214	230	RW Cert	7/15/19	5/13/20	
				Con Sup	3,500	3,500	8	8	3,405	RTL	8/15/19	6/18/20	
				RW Cap	30	30	15	15	15	Begin Const	3/16/20	12/15/20	
				Con Cap	12,701	12,701	0	0	10,591	End Const		1/17/23	
				Total	19,756	19,756	3,289	3,289	17,293				
303	05 2534 MON 1	Big Sur CAPM	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue.	PAED	988	988	912	912	912	Baseline		24,974	
				PSE	1,427	1,427	915	915	915	PAED	5/31/18	6/5/18	
				RW Sup	41	41	17	17	26	RW Cert	5/28/19	5/14/19	
				Con Sup	3,354	3,354	1,354	1,354	3,315	RTL	6/11/19	6/19/19	
				RW Cap	56	56	2	2	2	Begin Const	1/2/20	11/25/19	
				Con Cap	24,974	24,974	20,394	20,394	24,974	End Const		8/31/21	
				Total	30,840	30,840	23,594	23,594	30,144				
304	05 2538 SCR 017	N Route 17 CAPM	IN AND NEAR SCOTTS VALLEY FROM 0.6 MILE NORTH OF GRANITE CREEK ROAD OC TO SANTA CLARA COUNTY LINE	PAED	0	0	0	0	0	Baseline		15,749	
				PSE	1,932	1,932	1,688	1,688	1,688	PAED		12/16/14	
				RW Sup	64	64	47	47	59	RW Cert		5/23/18	
				Con Sup	1,660	1,660	1,161	1,161	1,754	RTL		6/14/18	
				RW Cap	16	16	15	15	15	Begin Const		12/19/18	
				Con Cap	15,750	15,750	13,722	13,722	15,750	End Const		1/29/21	
				Total	19,422	19,422	16,633	16,633	19,266				

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

No.	Route	County	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPS					
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)											
305	05	Salinas	CAPM	In and near Salinas, from 0.5 mile north of North Gonzales Overcrossing to East Market Street.	PAED	0	0	0	0	0	Baseline					27,534	Cost				
					PSE	6,000	6,000	2,066	2,066	2,066	PAED	6/30/16	6/30/16								
					RW Sup	1,200	1,200	16	16	98	RW Cert	4/4/18	3/29/18								
					Con Sup	2,300	2,300	1,672	1,672	2,770	RTL	10/29/18	10/29/18								
					RW Cap	70	70	8	8	8	Begin Const	5/8/19	6/5/19								
					Con Cap	27,534	27,534	25,513	25,513	27,534	End Const			2/1/21							
					Total	37,104	37,104	29,275	29,275	32,476											
306	05	Paris Valley	2R Rehab	Near King City, from 0.1 mile south of Paris Valley Road Overcrossing to Rancho Undercrossing.	PAED	11	11	0	0	0	Baseline					27,481					
					PSE	1,820	1,820	958	958	958	PAED	7/1/14	7/1/14								
					RW Sup	42	42	15	15	34	RW Cert	8/1/18	7/18/18								
					Con Sup	3,749	3,749	2,655	2,655	3,725	RTL	12/7/18	10/11/18								
					RW Cap	14	14	7	7	7	Begin Const	6/22/20	5/1/19								
					Con Cap	27,482	27,482	24,720	24,720	27,482	End Const			3/15/21							
					Total	33,118	33,118	28,355	28,355	32,206											
307	05	King City	Combined Projects	In Monterey County, in and near King City from 0.2 miles South of Wild Horse Road (PM R36.9) to Teague Avenue (PM47.7)	PAED	2,403	2,403	2,236	2,236	2,237	Baseline					88,897					
					PSE	9,110	9,110	7,464	7,464	7,464	PAED										
					RW Sup	356	356	196	196	197	RW Cert										
					Con Sup	16,851	16,851	4,831	4,831	15,750	RTL			6/25/18							
					RW Cap	6,705	6,705	3,557	3,557	3,020	Begin Const			2/11/19							
					Con Cap	88,898	88,898	32,715	32,715	88,898	End Const				6/1/23						
					Total	124,323	124,323	50,999	50,999	117,566											
308	05	Nojoqui Creek	Bridge (51-0018) Railing Upgrade	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing.	PAED	1,266	1,266	912	912	912	Baseline					6,486					
					PSE	1,789	1,789	1,685	1,685	1,685	PAED	8/29/18	8/17/18								
					RW Sup	211	211	63	63	166	RW Cert	11/1/19	2/19/20								
					Con Sup	2,018	2,018	65	65	1,989	RTL	1/29/20	3/20/20								
					RW Cap	99	99	13	13	26	Begin Const	7/15/20	9/21/20								
					Con Cap	6,486	6,486	12	12	6,486	End Const			11/14/22							
					Total	11,869	11,869	2,750	2,750	11,264											
309	05	Route 1/San Antonio	Creek Bridge Scour Mitigation	Near Lompoc, at San Antonio Creek Bridge No 51-0237L/R.	PAED	1,050	1,050	839	839	839	Baseline					0					
					PSE	1,692	1,692	195	195	1,382	PAED	6/24/19	6/24/19								
					RW Sup	99	99	6	6	61	RW Cert	2/19/21		2/19/21							
					Con Sup	1,029	1,029	0	0	1,028	RTL	7/12/21		6/30/21							
					RW Cap	83	83	8	8	37	Begin Const	1/7/22		1/7/22							
					Con Cap	1,241	1,241	0	0	1,200	End Const			4/20/23							
					Total	5,194	5,194	1,048	1,048	4,547											
310	05	San Antonio River	bridge-seismic retrofit	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R.	PAED	1,529	1,529	946	946	946	Baseline					4,566					
					PSE	1,859	1,859	1,158	1,158	1,158	PAED	9/7/18	9/7/18								
					RW Sup	59	59	18	18	63	RW Cert	2/11/20	12/13/19								
					Con Sup	2,236	2,236	48	48	2,162	RTL	4/29/20	4/30/20								
					RW Cap	216	216	8	8	8	Begin Const	12/30/20	10/9/20								
					Con Cap	4,567	4,567	0	0	4,567	End Const			9/30/22							
					Total	10,466	10,466	2,178	2,178	8,904											
311	05	Solomon Canyon	CAPM	Near Santa Maria, from California Boulevard to Route 166.	PAED	1,110	1,110	770	770	770	Baseline					7,621					
					PSE	1,166	1,166	1,096	1,096	1,096	PAED	7/2/18	6/25/18								
					RW Sup	104	104	24	24	34	RW Cert	8/1/19	11/22/19								
					Con Sup	905	905	39	39	1,130	RTL	11/1/19	1/2/20								
					RW Cap	253	253	37	37	38	Begin Const	5/21/20	8/7/20								
					Con Cap	7,622	7,622	2	2	7,622	End Const			1/21/22							
					Total	11,160	11,160	1,968	1,968	10,690											

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District		PPNO		County		Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
312	05	Santa Maria CAPM	In and near Santa Maria, from Lakeview Road to Route 101.	PAED	0	0	0	0	0	Baseline				0	
		2629		PSE	1,869	1,869	1,674	1,674	2,041	PAED	6/16/17	6/16/17			
		SB		RW Sup	1,832	1,832	910	910	1,665	RW Cert	10/1/20		4/1/21		Schedule
		135		Con Sup	2,396	2,396	0	0	2,238	RTL	11/19/20		4/1/21		
				RW Cap	378	378	100	100	378	Begin Const	5/24/21		1/3/22		
				Con Cap	14,372	14,372	0	0	14,592	End Const				4/5/23	
				Total	20,847	20,847	2,684	2,684	20,914						
313	05	Pismo Beach CAPM	In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation.	PAED	1,156	1,156	822	822	822	Baseline				0	
		2630		PSE	1,751	1,751	906	906	1,824	PAED	12/3/18	12/3/18			
		SLO		RW Sup	1,670	1,670	324	324	1,163	RW Cert	4/6/22		4/6/22		
		1		Con Sup	1,805	1,805	0	0	2,180	RTL	4/6/22		4/6/22		
				RW Cap	367	367	41	41	415	Begin Const	8/23/22		8/23/22		
				Con Cap	11,148	11,148	0	0	11,148	End Const				7/3/23	
				Total	17,897	17,897	2,093	2,093	17,552						
314	05	Pacific Grove CAPM	In and near Pacific Grove and Monterey, from Forest Avenue to Route 1 (PM 1.12/L4.264).	PAED	482	482	338	338	338	Baseline				0	
		2631		PSE	1,638	1,638	674	674	1,509	PAED	3/11/19	3/11/19			
		MON		RW Sup	312	312	84	84	297	RW Cert	12/8/20		6/30/21		
		68		Con Sup	1,675	1,675	0	0	1,154	RTL	1/8/21		6/30/21		Benefits
				RW Cap	103	103	4	4	103	Begin Const	8/10/21		2/22/22		
				Con Cap	7,996	7,996	0	0	8,682	End Const				11/7/22	
				Total	12,206	12,206	1,100	1,100	12,083						
315	05	Lompoc CAPM	In Lompoc, at combined segment of Route 246 and Route 1, on Route 246, from 0.3 mile west of V Street to H Street (PM 8.3/9.55); also on Route 1, from H Street to 12th Street (PM 19.3/20.6).	PAED	0	0	0	0	0	Baseline				0	
		2632		PSE	3,630	3,630	2,096	2,096	3,248	PAED	4/24/17	4/24/17			
		SB		RW Sup	2,460	2,460	312	312	1,633	RW Cert	10/25/21		10/25/21		
		246		Con Sup	1,750	1,750	0	0	1,583	RTL	12/15/21		12/15/21		
				RW Cap	563	563	172	172	563	Begin Const	7/27/22		7/27/22		
				Con Cap	7,802	7,802	0	0	7,802	End Const				7/21/23	
				Total	16,205	16,205	2,580	2,580	14,829						
316	05	San Jose Ck Bridge replacement	In Goleta, from Route 217 to 0.3 mile north of San Jose Creek Bridge No 51-0163L/R.	PAED	1,400	1,400	1,339	1,339	1,339	Baseline				0	
		2649		PSE	2,730	2,730	6	6	2,536	PAED	4/15/20	10/8/20			
		SB		RW Sup	72	72	2	2	71	RW Cert	6/28/21		11/8/21		Cost Schedule
		101		Con Sup	0	0	0	0	3,801	RTL	9/28/21		4/27/22		
				RW Cap	144	144	3	3	141	Begin Const	6/10/22		1/17/23		
				Con Cap	0	0	0	0	21,948	End Const				7/14/25	
				Total	4,346	4,346	1,350	1,350	29,836						
317	05	Rehab Primavera & La Colina Bridges	In and near the city of Santa Barbara, from La Colina Road Undercrossing (UC) No 51-0256 (PM R31.82) to Primavera Road UC No 51-0257 (PM R32.07).	PAED	928	928	241	241	241	Baseline				0	
		2651		PSE	2,135	2,135	1,004	1,004	2,044	PAED	4/29/19	4/29/19			
		SB		RW Sup	52	52	10	10	56	RW Cert	4/16/21		4/13/21		
		154		Con Sup	1,956	1,956	0	0	1,673	RTL	7/1/21		6/30/21		
				RW Cap	3	3	0	0	3	Begin Const	2/28/22		2/28/22		
				Con Cap	8,839	8,839	0	0	8,839	End Const				8/16/23	
				Total	13,913	13,913	1,255	1,255	12,856						
318	05	Garrapata Creek Bridge Rehab	Near Carmel-By-The Sea, at Garrapata Creek No 44-0018.	PAED	700	700	454	454	454	Baseline				0	
		2654		PSE	1,500	1,500	921	921	1,359	PAED	5/8/19	5/8/19			
		MON		RW Sup	90	90	42	42	124	RW Cert	9/16/20	9/10/20			
		1		Con Sup	2,160	2,160	0	0	2,102	RTL	1/28/21		1/28/21		Benefits
				RW Cap	115	115	56	56	56	Begin Const	7/29/21		7/29/21		
				Con Cap	9,593	9,593	0	0	9,660	End Const				7/19/23	
				Total	14,158	14,158	1,473	1,473	13,755						

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July 01 - December 31, 2020**

District PPNO County					Approved	SHOPP	Total	SHOPP	EAC		Approved	Actual	Current	Award	
No.	Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPS
319	05 2655 SCR 9	San Lorenzo River Bridge and Kings Creek Bridge Replacement	Near Boulder Creek, at San Lorenzo River Bridge No 36-0052 (PM 13.61) and Kings Creek Bridge No 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	PAED	2,692	2,692	1,953	1,953	2,581	Baseline				0	
				PSE	2,884	2,884	0	0	2,738	PAED				1/15/21	Cost
				RW Sup	888	888	0	0	838	RW Cert	8/24/20			3/15/22	
				Con Sup	4,158	4,158	0	0	3,949	RTL	1/24/22			3/30/22	
				RW Cap	660	660	2	2	38	Begin Const	7/1/22			9/7/22	
				Con Cap	<u>11,928</u>	<u>11,928</u>	<u>0</u>	<u>0</u>	16,165	End Const				9/8/26	
				Total	23,210	23,210	1,955	1,955	26,309						
320	05 2656 MON 1	Castro Cyn Bridge Rail Upgrade	Near Big Sur, at the Castro Canyon Bridge No 44-0035. Upgrade bridge railing and approach railings to meet current standards.	PAED	869	869	867	867	867	Baseline				0	
				PSE	1,545	1,545	69	69	1,407	PAED	7/1/20	8/11/20			
				RW Sup	141	141	3	3	137	RW Cert	3/1/22			2/7/22	
				Con Sup	1,155	1,155	0	0	1,099	RTL	4/1/22			6/2/22	
				RW Cap	73	73	0	0	72	Begin Const	9/1/22			12/21/22	
				Con Cap	<u>2,999</u>	<u>2,999</u>	<u>0</u>	<u>0</u>	<u>2,838</u>	End Const				7/27/26	
				Total	6,782	6,782	939	939	6,420						
321	05 2679 MON 101	Prunedale CapM	Near Salinas, from 0.3 mile north of Boronda Road to south of San Juan Road; also in San Benito County from Monterey County line to north of San Juan Road (PM 0.1/0.15). Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. (G13 Contingency).	PAED	4,500	4,500	2,054	2,054	4,792	Baseline				0	
				PSE	4,800	4,800	0	0	3,465	PAED	8/18/21			3/25/21	Cost
				RW Sup	1,100	1,100	0	0	379	RW Cert	5/9/22			6/1/22	Schedule
				Con Sup	0	0	0	0	7,074	RTL	6/9/22			6/17/22	
				RW Cap	724	724	0	0	724	Begin Const	1/4/23			12/30/22	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	104,000	End Const				2/1/24	
				Total	11,124	11,124	2,054	2,054	120,434						
322	05 2696 MON 1	Garrapata Creek Bridge Rail Replacement	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018. Replace bridge railing to meet current traffic safety standards.	PAED	1,600	1,600	867	867	1,538	Baseline				0	
				PSE	1,900	1,900	0	0	1,719	PAED	4/2/21			4/30/21	Cost
				RW Sup	130	130	0	0	90	RW Cert	10/21/22			11/21/22	
				Con Sup	1,300	1,300	0	0	1,162	RTL	2/14/23			3/15/23	Benefits
				RW Cap	5	5	0	0	4	Begin Const	9/8/23			10/6/23	
				Con Cap	<u>3,000</u>	<u>3,000</u>	<u>0</u>	<u>0</u>	4,441	End Const				10/9/24	
				Total	7,935	7,935	867	867	8,954						
323	05 2700 SB 101	Gaviota-Nojoqui CAPM	Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway. Rehabilitate pavement. (G13 Contingency).	PAED	2,160	2,160	1,003	1,003	1,003	Baseline		6/24/20		0	
				PSE	2,648	2,648	394	394	2,765	PAED	4/29/20	4/29/20			Cost
				RW Sup	76	76	4	4	69	RW Cert	9/13/21			1/7/22	Schedule
				Con Sup	0	0	0	0	5,525	RTL	11/18/21			2/28/22	
				RW Cap	77	77	0	0	77	Begin Const	6/28/22			10/5/22	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	56,656	End Const				10/2/23	
				Total	4,961	4,961	1,401	1,401	66,095						
324	05 2735 MON Var	TMS Detection Repair	In various counties, on various routes and at various locations. Replace and upgrade existing detection field elements for the Traffic Management System (TMS).	PAED	585	585	301	301	301	Baseline				4,440	
				PSE	1,160	1,160	795	795	795	PAED	9/5/18	10/15/18			Cost
				RW Sup	20	20	11	11	47	RW Cert	1/3/20	3/6/20			
				Con Sup	1,290	1,290	0	0	1,265	RTL	4/1/20	6/18/20			Benefits
				RW Cap	21	21	0	0	0	Begin Const	11/6/20	12/9/20			
				Con Cap	<u>4,990</u>	<u>4,990</u>	<u>0</u>	<u>0</u>	<u>3,939</u>	End Const				3/16/22	
				Total	8,066	8,066	1,107	1,107	6,347						
325	05 2736 SCR 1	Soquel Creek Scour Protection	In Capitola, at Soquel Creek Bridge No 36-0013. Place Rock Slope Protection (RSP) to protect bridge foundation.	PAED	1,591	1,591	705	705	705	Baseline				0	
				PSE	1,370	1,370	204	204	1,242	PAED	12/31/19	4/14/20			Cost
				RW Sup	196	196	2	2	159	RW Cert	4/29/21			2/23/22	Schedule
				Con Sup	1,772	1,772	0	0	1,462	RTL	7/1/21				
				RW Cap	546	546	44	44	347	Begin Const	2/1/22			2/1/22	
				Con Cap	<u>2,228</u>	<u>2,228</u>	<u>0</u>	<u>0</u>	2,725	End Const				9/29/23	
				Total	7,703	7,703	955	955	6,640						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPS	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
326	05 2775 SCR 129	129	Paving, Sign Panels, Lighting, TMS Improvement	In and near Watsonville, from Route 1 to east of Blackburn Street.	PAED	1,143	1,143	152	152	1,328	Baseline					0	
					PSE	2,292	2,292	0	0	2,224	PAED	2/1/22		2/1/22			
					RW Sup	1,778	1,778	0	0	1,596	RW Cert	4/2/24		4/2/24			
					Con Sup	1,659	1,659	0	0	1,506	RTL	5/1/24		5/1/24			
					RW Cap	641	641	0	0	478	Begin Const	1/8/25		1/8/25			
					Con Cap	7,296	7,296	0	0	7,806	End Const			11/7/25			
					Total	14,809	14,809	152	152	14,938							
					327	05 2778 SLO 101	SLO County Asset Management Improvements	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Barros Road to south of Hinds Avenue Overcrossing.	PAED	1,610	1,610	250	250	1,470	Baseline		
PSE	3,209	3,209	0	0					2,860	PAED	10/3/22		9/30/22		Cost		
RW Sup	655	655	0	0					577	RW Cert	4/1/24		4/12/24				
Con Sup	0	0	0	0					4,833	RTL	6/3/24		6/17/24				
RW Cap	230	230	0	0					100	Begin Const	12/9/24		12/10/24				
Con Cap	0	0	0	0					30,149	End Const			7/3/26				
Total	5,704	5,704	250	250					39,989								
328	05 2787 MON 68	Route 68 Drainage Improvements	In and near the city of Monterey, from west of Sunset Drive to Toro Park Undercrossing.	PAED					1,900	1,900	205	205	1,786	Baseline			
				PSE	2,600	2,600	0	0	2,389	PAED	6/1/22		6/1/22				
				RW Sup	2,300	2,300	0	0	1,923	RW Cert	4/2/24		4/2/24				
				Con Sup	2,500	2,500	0	0	1,781	RTL	5/1/24		5/1/24		Benefits		
				RW Cap	900	900	0	0	883	Begin Const	11/14/24		11/14/24				
				Con Cap	7,600	7,600	0	0	7,600	End Const			11/13/26				
				Total	17,800	17,800	205	205	16,362								
				329	05 2804 SCR 001	Santa Cruz 1 CAPM and Bridge Rails	In and near Santa Cruz from North Aptos UP to Jct. Route 9	PAED	606	606	516	516	516	Baseline			
PSE	2,853	2,853	2,804					2,804	2,804	PAED		8/22/16					
RW Sup	121	121	62					62	62	RW Cert		8/24/18					
Con Sup	2,743	2,743	2,051					2,051	3,148	RTL		10/8/18					
RW Cap	19	19	11					11	0	Begin Const		2/28/19					
Con Cap	26,853	26,853	21,359					21,359	26,853	End Const			6/30/21				
Total	33,195	33,195	26,803					26,803	33,383								
330	05 2843 SCR 1	Scr 1 Roadside Safety	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53).					PAED	2,206	2,206	287	287	2,110	Baseline			
				PSE	3,264	3,264	0	0	3,120	PAED	7/1/22		7/1/22				
				RW Sup	779	779	0	0	688	RW Cert	4/1/24		4/1/24				
				Con Sup	3,209	3,209	0	0	2,970	RTL	5/1/24		5/1/24				
				RW Cap	174	174	0	0	174	Begin Const	11/1/24		11/1/24				
				Con Cap	14,389	14,389	0	0	15,584	End Const			10/1/25				
				Total	24,021	24,021	287	287	24,646								
				331	05 2845 SLO 58	Santa Margarita 58 CAPM	Near Santa Margarita, from I Street to Route 229.	PAED	1,622	1,622	191	191	1,609	Baseline			
PSE	2,253	2,253	0					0	2,084	PAED	4/26/22		4/26/22				
RW Sup	968	968	0					0	879	RW Cert	1/12/24		1/12/24				
Con Sup	2,103	2,103	0					0	1,842	RTL	5/22/24		5/22/24				
RW Cap	2,549	2,549	0					0	1,910	Begin Const	12/20/24		12/20/24				
Con Cap	6,500	6,500	0					0	6,522	End Const			9/28/28				
Total	15,995	15,995	191					191	14,846								
332	05 2899 MON 183	Salinas to Castroville CAPM	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue.					PAED	634	634	151	151	665	Baseline			
				PSE	1,430	1,430	0	0	1,508	PAED	9/12/21		10/1/21				
				RW Sup	43	43	0	0	45	RW Cert	2/21/23		3/2/23				
				Con Sup	1,308	1,308	0	0	1,225	RTL	6/29/23		6/30/23		Benefits		
				RW Cap	13	13	0	0	0	Begin Const	1/12/24		1/24/24				
				Con Cap	6,439	6,439	0	0	6,816	End Const			10/22/24				
				Total	9,867	9,867	151	151	10,259								

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County			Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date				
333	05 2900 MON 101	King City CAPM	Near King City, from Jolon Road to Lagomarsino Avenue.	PAED	1,151	1,151	190	190	1,107	Baseline				0		
				PSE	2,021	2,021	0	0	1,927	PAED	6/30/22		6/29/22		Cost	
				RW Sup	224	224	0	0	206	RW Cert	4/4/24		4/3/24			
				Con Sup	0	0	0	0	3,782	RTL	6/21/24		6/20/24		Benefits	
				RW Cap	61	61	0	0	60	Begin Const	1/7/25		1/6/25			
				Con Cap	0	0	0	0	29,059	End Const			8/11/25			
				Total	3,457	3,457	190	190	36,141							
							Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency).									
334	05 2902 SB 101	North Nojoqui Grade CAPM & Drainage	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing.	PAED	1,312	1,312	100	100	1,232	Baseline				0		
				PSE	1,963	1,963	0	0	1,784	PAED	6/20/22		6/20/22			
				RW Sup	189	189	0	0	169	RW Cert	2/23/24		2/23/24			
				Con Sup	2,088	2,088	0	0	1,854	RTL	3/22/24		3/22/24			
				RW Cap	48	48	0	0	48	Begin Const	9/19/24		9/19/24			
				Con Cap	<u>17,312</u>	<u>17,312</u>	0	0	<u>17,100</u>	End Const			2/17/26			
				Total	22,912	22,912	100	100	22,187							
							Rehabilitate pavement and drainage systems.									
335	05 2903 SLO 46	Paso Robles 46 CAPM	In Paso Robles, from Route 101 to east of Airport Road.	PAED	477	477	171	171	430	Baseline				0		
				PSE	1,424	1,424	0	0	1,309	PAED	7/1/21		10/1/21			
				RW Sup	75	75	0	0	72	RW Cert	9/30/22		1/5/23		Schedule	
				Con Sup	1,693	1,693	0	0	1,520	RTL	10/21/22		1/27/23			
				RW Cap	28	28	0	0	10	Begin Const	5/1/23		8/1/23			
				Con Cap	<u>7,550</u>	<u>7,550</u>	0	0	8,000	End Const			10/1/24			
				Total	11,247	11,247	171	171	11,341							
							Rehabilitate pavement, replace sign panels, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.									
336	05 2918 SB 101	Zaca Station to Orcutt Drainage Rehab	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing.	PAED	1,478	1,478	107	107	1,308	Baseline				0		
				PSE	1,586	1,586	0	0	1,522	PAED	9/14/22		11/2/22			
				RW Sup	214	214	0	0	189	RW Cert	5/6/24		6/25/24			
				Con Sup	1,629	1,629	0	0	1,429	RTL	5/6/24		6/25/24			
				RW Cap	435	435	0	0	0	Begin Const	11/21/24		1/15/25			
				Con Cap	<u>4,566</u>	<u>4,566</u>	0	0	<u>4,566</u>	End Const			5/27/26			
				Total	9,908	9,908	107	107	9,014							
							Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.									
337	05 2919 SB 154	Hwy 154 Drainage Improvements	In Santa Barbara County, at various locations.	PAED	1,926	1,926	117	117	1,785	Baseline				0		
				PSE	2,044	2,044	0	0	1,852	PAED	10/3/22		10/3/22			
				RW Sup	558	558	0	0	487	RW Cert	4/11/24		5/1/24			
				Con Sup	2,342	2,342	0	0	2,078	RTL	5/1/24		5/1/24			
				RW Cap	139	139	0	0	0	Begin Const	12/18/24		12/18/24			
				Con Cap	<u>10,398</u>	<u>10,398</u>	0	0	10,577	End Const			12/29/25			
				Total	17,407	17,407	117	117	16,779							
							Rehabilitate drainage systems and install Transportation Management System (TMS) elements.									
338	05 2926 SCR 1	SCR 1 Drainage Improvements	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53).	PAED	1,570	1,570	50	50	1,487	Baseline				0		
				PSE	2,456	2,456	0	0	2,162	PAED	10/24/22		11/18/22			
				RW Sup	43	43	0	0	39	RW Cert	3/1/24		3/15/24			
				Con Sup	1,813	1,813	0	0	1,573	RTL	4/1/24		4/2/24			
				RW Cap	20	20	0	0	20	Begin Const	10/1/24		10/30/24			
				Con Cap	<u>10,652</u>	<u>10,652</u>	0	0	<u>10,652</u>	End Const			12/24/25			
				Total	16,554	16,554	50	50	15,933							
							Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.									
339	05 3330 SB 101	Gaviota Culvert Replacement	Near Gaviota State Park.	PAED	1,120	1,120	910	910	910	Baseline				0		
				PSE	1,430	1,430	1,018	1,018	1,423	PAED	8/27/18	3/5/19				
				RW Sup	245	245	60	60	183	RW Cert	6/15/20	5/21/20			Schedule	
				Con Sup	1,111	1,111	0	0	1,400	RTL	6/15/20		3/19/21			
				RW Cap	311	311	61	61	230	Begin Const	12/4/20		10/7/21			
				Con Cap	<u>8,536</u>	<u>8,536</u>	0	0	<u>7,446</u>	End Const			10/5/22			
				Total	12,753	12,753	2,049	2,049	11,592							
							Rehabilitate and upgrade existing drainage system.									

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
340	05 3330Y SB 101	Gaviota Culvert Replacement Landscape Mitigation	Near Gaviota State Park.	PAED	0	0	0	0	0	Baseline		0	
				PSE	120	120	55	55	188	PAED	3/5/19		
				RW Sup	0	0	0	0	1	RW Cert	10/4/19		
				Con Sup	600	600	6	6	625	RTL		6/15/21	
				RW Cap	0	0	0	0	0	Begin Const		7/29/21	
				Con Cap	314	314	0	0	314	End Const		4/30/26	
				Total	1,034	1,034	61	61	1,128				
341	05 4020 MON 101	Mon 101 TMS	In and near Salinas, from 0.4 mile north of Airport Boulevard Overcrossing to 0.3 mile south of San Miguel Canyon Road.	PAED	260	260	137	137	137	Baseline		2,138	
				PSE	1,000	1,000	457	457	457	PAED	7/16/18	7/19/18	Cost
				RW Sup	45	45	9	9	38	RW Cert	1/11/19	1/7/19	Schedule
				Con Sup	500	500	482	482	801	RTL	4/15/19	4/15/19	
				RW Cap	9	9	0	0	0	Begin Const	9/16/19	11/22/19	
				Con Cap	2,139	2,139	1,171	1,171	2,139	End Const		2/26/21	
				Total	3,953	3,953	2,256	2,256	3,572				
342	05 4022 SLO 101	SLO 101 N Cnty TMS	In San Luis Obispo County, from 0.3 mile north of Reservoir Canyon Road to 0.3 mile north of North Paso Robles Overhead; also on Route 46 from Theater Drive to Union Road (PM R21.7/31.9) at various locations.	PAED	450	450	388	388	388	Baseline		0	
				PSE	1,095	1,095	616	616	954	PAED	1/11/19	1/11/19	
				RW Sup	78	78	28	28	77	RW Cert	8/3/20	8/3/20	
				Con Sup	702	702	0	0	707	RTL	12/1/20	12/2/20	
				RW Cap	5	5	0	0	5	Begin Const	8/2/21		5/3/21
				Con Cap	3,621	3,621	0	0	2,984	End Const		1/3/22	
				Total	5,951	5,951	1,032	1,032	5,115				
343	05 7101P SB 101	Carpinteria to Santa Barbara Widening - Segment 4A	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	PAED	12,245	9,200	5,862	2,303	5,862	Baseline		108,761	
				PSE	9,700	1,380	10,672	1,434	10,672	PAED	8/26/14	8/26/14	
				RW Sup	1,140	220	1,034	101	1,034	RW Cert	1/15/20	2/4/20	
				Con Sup	18,470	10,040	2,977	1,618	16,632	RTL	2/1/20	2/4/20	
				RW Cap	10,620	4,880	632	88	0	Begin Const	8/15/20	4/2/20	
				Con Cap	86,500	41,430	35,760	18,454	79,732	End Const	8/15/24		2/2/23
				Total	138,675	67,150	56,937	23,998	113,932				
344	05 7101S SB 101	Carpinteria to Santa Barbara Widening Project - Segment 4C	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.	PAED	0	0	0	0	0	Baseline		107,672	
				PSE	0	0	0	0	0	PAED		9/29/17	
				RW Sup	0	0	0	0	24	RW Cert		6/22/20	
				Con Sup	18,430	7,530	364	149	18,244	RTL		6/24/20	
				RW Cap	0	0	0	0	0	Begin Const		10/23/20	
				Con Cap	107,672	34,633	4,001	1,268	107,672	End Const		7/9/24	
				Total	126,102	42,163	4,365	1,417	125,940				
345	06 5335A MAD 99	Madera 99 Widening	In and near Madera, from Avenue 12 Overcrossing to 0.9 mile north of Avenue 17 Overcrossing.	PAED	2,250	0	2,242	0	2,242	Baseline		71,005	
				PSE	5,545	1,850	6,271	1,852	6,271	PAED	8/14/15	8/14/15	
				RW Sup	402	0	397	0	583	RW Cert	5/1/18	6/13/18	
				Con Sup	8,750	7,500	5,438	4,661	8,326	RTL	6/1/18	7/5/18	
				RW Cap	52	0	23	0	21	Begin Const	11/1/19	4/5/19	
				Con Cap	72,146	58,426	37,653	35,205	71,006	End Const		7/1/22	
				Total	89,145	67,776	52,024	41,718	88,449				
346	06 6286 TUL 190	TULARE CULVERT REPLACEMENT	Between Springville and Camp Nelson, from 2.4 miles east of Balch Park Road to 0.6 mile west of Wishon Drive.	PAED	1,080	1,080	813	813	813	Baseline		0	
				PSE	950	950	837	837	1,062	PAED	11/17/18	12/17/18	Cost
				RW Sup	210	210	143	143	267	RW Cert	3/1/20	4/3/21	Schedule
				Con Sup	930	930	0	0	770	RTL	3/15/20	5/3/21	
				RW Cap	246	246	67	67	51	Begin Const	2/1/21		8/16/21
				Con Cap	1,613	1,613	0	0	2,850	End Const		2/3/22	
				Total	5,029	5,029	1,860	1,860	5,813				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
347	06 6521 TUL 201	Bridge Widening	Near Kingsburg, on Route 201 at Sand Creek Bridge No 46-0137 and Friant-Kern Canal Bridge No 46-0065; also on Route 216, at Kaweah River Bridge No46-0091.	PAED	1,268	1,268	1,820	1,820	1,820	Baseline		12,338	
				PSE	5,140	5,140	4,900	4,900	4,900	PAED	4/20/15	4/20/15	
				RW Sup	692	692	632	632	693	RW Cert	6/21/17	6/21/17	
				Con Sup	4,180	4,180	2,719	2,719	4,119	RTL	6/22/17	6/22/17	
				RW Cap	450	450	205	205	216	Begin Const	1/21/19	12/18/18	
				Con Cap	15,254	15,254	10,068	10,068	15,254	End Const		9/30/21	
				Total	26,984	26,984	20,344	20,344	27,002				
				Bridge rail replacement.									
348	06 6661 KER 099	Bakersfield 99 Rehab I(North)	IN KERN COUNTY IN AND NEAR BAKERSFIELD FROM BRUNDAGE LN OC TO BEARDSLEY CANAL	PAED	3,500	3,500	2,777	2,777	2,777	Baseline		72,744	
				PSE	5,150	5,150	4,947	4,947	4,947	PAED		8/22/16	
				RW Sup	20	20	19	19	21	RW Cert		3/14/18	
				Con Sup	11,000	11,000	5,560	5,560	9,659	RTL		5/1/18	
				RW Cap	220	220	217	217	219	Begin Const		10/25/18	
				Con Cap	72,745	72,745	38,737	38,737	72,745	End Const		10/1/21	
				Total	92,635	92,635	52,257	52,257	90,368				
				Roadway Rehabilitation									
349	06 6661A KER 99	Bakersfield 99 Rehab Replacement Planting	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge.	PAED	700	700	29	29	592	Baseline		0	
				PSE	500	500	0	0	492	PAED	7/30/21	4/22/21	
				RW Sup	20	20	0	0	18	RW Cert	4/25/22	3/7/22	
				Con Sup	2,500	2,500	0	0	1,558	RTL	5/2/22	4/4/22	
				RW Cap	20	20	0	0	0	Begin Const	2/2/23	10/26/22	
				Con Cap	6,600	6,600	0	0	6,600	End Const		9/27/27	
				Total	10,340	10,340	29	29	9,260				
				Landscape mitigation for rehabilitate roadway project EA 0Q280.									
350	06 6674 KER 058	Cache Creek Bridge Replacement	Near Tehachapi from 0.5 mi. west to 0.8 mi. east of Sand Canyon Undercrossing (BR# 50-346 L/R)	PAED	328	328	318	318	318	Baseline		8,177	
				PSE	2,500	2,500	2,444	2,444	2,444	PAED		7/28/15	
				RW Sup	60	60	47	47	59	RW Cert		11/14/17	
				Con Sup	2,768	2,768	2,017	2,017	2,591	RTL		10/19/18	
				RW Cap	60	60	20	20	78	Begin Const		3/21/19	
				Con Cap	8,178	8,178	7,075	7,075	7,742	End Const		1/31/21	
				Total	13,894	13,894	11,921	11,921	13,232				
				Replace Bridges									
351	06 6678 KER 058	Gap Closure Rehab	IN BAKERSFIELD FROM ROUTE 58/99 SEPARATION TO COTTONWOOD ROAD	PAED	0	0	0	0	0	Baseline		24,967	
				PSE	2,500	2,500	2,405	2,405	2,405	PAED		9/30/13	
				RW Sup	35	35	12	12	21	RW Cert		12/3/15	
				Con Sup	4,055	4,055	2,766	2,766	4,043	RTL		10/27/17	
				RW Cap	30	30	0	0	0	Begin Const		5/29/18	
				Con Cap	24,967	24,967	20,074	20,074	24,967	End Const		9/1/21	
				Total	31,587	31,587	25,257	25,257	31,436				
				ROADWAY REHABILITATION (3R)									
352	06 6679 TUL 99	Tipton Bridge Deck Rehab	In Tipton, at Avenue 152 Overcrossing No 46-0191.	PAED	698	698	660	660	660	Baseline		8,656	
				PSE	1,930	1,930	1,907	1,907	1,907	PAED	2/1/18	2/1/18	
				RW Sup	204	204	185	185	215	RW Cert	2/3/20	3/20/20	
				Con Sup	1,360	1,360	63	63	1,474	RTL	3/2/20	3/26/20	
				RW Cap	343	343	18	18	81	Begin Const	8/3/20	10/13/20	
				Con Cap	8,657	8,657	0	0	8,657	End Const		6/30/22	
				Total	13,192	13,192	2,833	2,833	12,994				
				Replace bridge.									
353	06 6681 KER 99	Union Ave to White Lane 2R Rehab	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane.	PAED	960	960	955	955	955	Baseline		50,222	
				PSE	2,730	2,730	2,669	2,669	2,669	PAED	3/2/18	3/2/18	
				RW Sup	120	120	100	100	149	RW Cert	2/3/20	4/7/20	
				Con Sup	5,700	5,700	1	1	6,359	RTL	3/2/20	4/30/20	
				RW Cap	770	770	5	5	5	Begin Const	8/17/20	12/31/20	
				Con Cap	56,131	56,131	21	21	50,222	End Const		11/1/22	
				Total	66,411	66,411	3,751	3,751	60,359				
				Rehabilitate pavement.									

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
354	06 6708 MAD 41	Ranchos Rehab	Near Fresno, from north of Avenue 15 to south of Route 145.	PAED	2,909	2,909	2,635	2,635	2,635	Baseline				0	
				PSE	2,820	2,820	963	963	2,777	PAED	5/13/20	5/15/20			
				RW Sup	1,296	1,296	106	106	1,017	RW Cert	5/1/21		5/28/21		
				Con Sup	3,000	3,000	0	0	2,944	RTL	5/3/21		6/1/21		
				RW Cap	4,200	4,200	88	88	2,793	Begin Const	11/1/21		11/1/21		
				Con Cap	13,900	13,900	0	0	14,173	End Const			12/1/23		
				Total	28,125	28,125	3,792	3,792	26,339						
355	06 6725 FRE 5	Tumey Gulch III	Near Mendota, at Tumey Gulch Bridge No 42-0246L/R.	PAED	1,395	1,395	1,323	1,323	1,323	Baseline				0	
				PSE	2,290	2,290	1,914	1,914	2,214	PAED	7/31/18	10/12/18			
				RW Sup	4	4	0	0	4	RW Cert	1/3/20	12/17/19			
				Con Sup	2,800	2,800	0	0	3,096	RTL	2/3/20		3/15/21		
				RW Cap	79	79	43	43	43	Begin Const	7/3/20		11/2/21		
				Con Cap	10,898	10,898	0	0	12,443	End Const			8/22/24		
				Total	17,466	17,466	3,280	3,280	19,123						
356	06 6727 FRE 99	Kingsburg 99 Rehab	In and near Kingsburg, from Route 201 to 0.3 mile south of Second Street.	PAED	677	677	656	656	656	Baseline		10/17/18		35,420	
				PSE	1,836	1,836	1,795	1,795	1,795	PAED	8/3/17	8/3/17			
				RW Sup	143	143	77	77	148	RW Cert	4/1/19	2/6/19			
				Con Sup	5,000	5,000	2,684	2,684	4,945	RTL	4/15/19	5/2/19			
				RW Cap	375	375	39	39	41	Begin Const	8/8/19	12/24/19			
				Con Cap	35,420	35,420	19,605	19,605	35,420	End Const			8/2/21		
				Total	43,451	43,451	24,856	24,856	43,005						
357	06 6737A KER 099	Northbound 2R/Fast Freight Corridor	Near Bakersfield from Rte 5/99 Separation to 0.3 mi north of US 99 Overcrossing	PAED	2,850	2,850	2,129	2,129	2,129	Baseline				64,641	
				PSE	2,270	2,270	1,810	1,810	1,810	PAED	9/22/17	9/22/17			
				RW Sup	110	110	10	10	10	RW Cert	1/18/18	8/15/18			
				Con Sup	6,700	6,700	3,716	3,716	6,018	RTL	5/1/18	8/27/18			
				RW Cap	130	130	8	8	0	Begin Const	2/1/19	2/7/19			
				Con Cap	64,642	64,642	49,046	49,046	64,642	End Const			7/15/21		
				Total	76,702	76,702	56,719	56,719	74,609						
358	06 6749 KER 5	Grapevine Channel Repair	Near Lebec, from 1.4 miles north of Fort Tejon to 1.3 miles south of Grapevine Road.	PAED	475	475	452	452	452	Baseline				2,667	
				PSE	686	686	603	603	603	PAED	4/1/18	4/20/18			
				RW Sup	100	100	17	17	19	RW Cert	2/1/19	4/25/19			
				Con Sup	690	690	514	514	843	RTL	3/30/19	4/29/19			
				RW Cap	150	150	50	50	50	Begin Const	11/1/19	8/23/19			
				Con Cap	2,667	2,667	1,745	1,745	2,667	End Const			7/2/21		
				Total	4,768	4,768	3,381	3,381	4,634						
359	06 6755 KER 43	Enos Lane CAPM & ADA Curb Ramps	Near Bakersfield, from Route 119 to 0.9 mile south of Noriega Road; also on Route 119, from Enos Lane to Route 5 (PM 18.1/19.8).	PAED	1,080	1,080	1,056	1,056	1,056	Baseline				0	
				PSE	750	750	617	617	1,177	PAED	8/1/18	7/27/18			
				RW Sup	289	289	269	269	381	RW Cert	3/2/20	3/19/20			
				Con Sup	760	760	0	0	865	RTL	4/1/20	4/23/20			
				RW Cap	23	23	26	26	28	Begin Const	11/1/20		6/1/21		
				Con Cap	10,073	9,833	0	0	10,910	End Const			9/1/22		
				Total	12,975	12,735	1,968	1,968	14,417						
360	06 6756 KER 58	West Rosedale CAPM	In and near Bakersfield, from Route 43 to 0.1 mile west of Allen Road.	PAED	1,400	1,400	967	967	967	Baseline				0	
				PSE	0	0	0	0	0	PAED	10/1/20	10/15/20			
				RW Sup	0	0	0	0	0	RW Cert	2/1/22				
				Con Sup	0	0	0	0	0	RTL	3/1/22				
				RW Cap	350	350	7	7	177	Begin Const	9/1/22				
				Con Cap	10,917	10,650	0	0	7,000	End Const					
				Total	12,667	12,400	974	974	8,144						

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July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
361	06 6773 FRE 33	Firebaugh & Buttonwillow Bridge Pile Repair	In Fresno County, at Colony Main Canal Bridge No 42-0031, Helm Canal Bridge No 42-0033 and Poso Canal Bridge No 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No 50-0013. Repair erosion, clean and encase piers in concrete.	PAED	775	775	796	796	796	Baseline			0
				PSE	893	893	48	48	916	PAED	4/15/20	5/5/20	
				RW Sup	334	334	75	75	320	RW Cert	4/15/22		4/15/22
				Con Sup	830	830	0	0	688	RTL	5/1/22		5/1/22
				RW Cap	910	910	9	9	851	Begin Const	9/15/22		10/1/22
				Con Cap	2,340	2,340	0	0	2,340	End Const			6/1/24
				Total	6,082	6,082	928	928	5,911				
362	06 6787 TUL 245	Woodlake Bridge Replacement	Near Woodlake, at Yokohl Creek Bridge No 46-0011 (PM 1.19/1.59); also at Kaweah River Bridge No 46-0073 (PM 4.19/4.30). Replace bridges to upgrade to current standards, facilitate bike lane shoulders, and upgrade guardrailings.	PAED	1,658	1,658	1,577	1,577	1,577	Baseline			0
				PSE	2,486	2,486	1,502	1,502	2,493	PAED	8/14/19	8/14/19	
				RW Sup	645	645	240	240	555	RW Cert	3/15/21		4/1/21
				Con Sup	3,400	3,400	0	0	2,994	RTL	4/1/21		4/26/21
				RW Cap	280	280	72	72	278	Begin Const	10/19/21		10/19/21
				Con Cap	18,000	18,000	0	0	18,000	End Const			7/10/23
				Total	26,469	26,469	3,391	3,391	25,897				
363	06 6788 TUL 99	Pixley-Earlimart Bridge Rail	In and near Pixley, at Avenue 48 Overcrossing (OC) No 46-0165 (PM 6.2), Davis Avenue OC No 46-0172 (PM 12.6), and Avenue 100 OC No 46-0173 (PM 12.8). Upgrade bridge railing to current standards and install approach railings.	PAED	740	740	389	389	389	Baseline			0
				PSE	1,122	1,122	614	614	924	PAED	11/1/19	10/25/19	
				RW Sup	30	30	7	7	31	RW Cert	1/15/21		1/15/21
				Con Sup	1,048	1,048	0	0	945	RTL	2/1/21		2/1/21
				RW Cap	108	108	0	0	0	Begin Const	10/15/21		7/26/21
				Con Cap	4,200	4,200	0	0	4,200	End Const			7/1/22
				Total	7,248	7,248	1,010	1,010	6,489				
364	06 6789 MAD 99	Berenda CAPM	In and near Madera, from 0.2 mile south of to 0.3 mile north of Avenue 17 Overcrossing; also from 1.0 mile north of Avenue 17 Overcrossing to 0.9 mile north of Avenue 20 Overcrossing (15.1/19.6). Rehabilitate pavement on mainline and ramps.	PAED	0	0	0	0	0	Baseline			0
				PSE	1,118	1,118	874	874	1,167	PAED	5/11/16	5/11/16	
				RW Sup	109	109	23	23	27	RW Cert	12/1/18	12/31/18	
				Con Sup	1,379	1,379	0	0	1,523	RTL	1/23/19	1/25/19	
				RW Cap	27	27	0	0	0	Begin Const	7/15/19		5/15/21
				Con Cap	8,864	8,864	0	0	11,210	End Const			4/1/22
				Total	11,497	11,497	897	897	13,927				
365	06 6795 TUL 99	Tul-Fre-Mad Pumping Plant Upgrades	In Tulare, Fresno and Madera Counties, on Route 99 at various locations. Upgrade existing pumps and control systems at ten pumping plants.	PAED	650	650	408	408	408	Baseline			5,381
				PSE	2,060	2,060	1,447	1,447	1,447	PAED	7/13/18	6/11/18	
				RW Sup	620	620	42	42	575	RW Cert	11/8/19	6/20/19	
				Con Sup	2,230	2,230	228	228	2,290	RTL	11/20/19	12/6/19	
				RW Cap	65	65	7	7	7	Begin Const	5/11/20	6/3/20	
				Con Cap	5,381	5,381	58	58	5,381	End Const			1/1/22
				Total	11,006	11,006	2,190	2,190	10,108				
366	06 6796 KER Var	Kern-Kings Pumping Plant Upgrades	In Kern and Kings Counties, on Route 99, 198 and 204 at various locations. Upgrade existing pumps and control systems at eleven pumping plants.	PAED	650	650	423	423	423	Baseline			5,281
				PSE	2,190	2,190	1,421	1,421	1,421	PAED	7/13/18	6/19/18	
				RW Sup	610	610	72	72	166	RW Cert	11/8/19	10/10/19	
				Con Sup	2,150	2,150	175	175	2,255	RTL	11/20/19	10/11/19	
				RW Cap	122	122	6	6	31	Begin Const	5/11/20	4/16/20	
				Con Cap	5,281	5,281	18	18	5,281	End Const			10/31/21
				Total	11,003	11,003	2,115	2,115	9,577				
367	06 6798 KER 184	Morning Drive 3R Rehab	In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue. Upgrade Americans with Disabilities Act (ADA) curbs and barrier railing, widen shoulders, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate roadway.	PAED	1,322	1,322	1,275	1,275	1,275	Baseline			0
				PSE	1,800	1,800	2	2	1,773	PAED	10/1/20	10/15/20	
				RW Sup	50	50	3	3	400	RW Cert	4/1/22		4/1/22
				Con Sup	1,600	1,600	0	0	1,454	RTL	5/2/22		4/15/22
				RW Cap	350	350	10	10	766	Begin Const	11/14/22		11/14/22
				Con Cap	7,600	7,600	0	0	10,875	End Const			1/2/24
				Total	12,722	12,722	1,290	1,290	16,543				

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District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
			368	06	Selma to Fowler Rehab	In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing.	PAED	1,130	1,130	1,088	1,088	1,088	Baseline		1/31/19		0	
				6800			PSE	2,796	2,796	2,765	2,765	2,789	PAED	12/18/18	12/18/18			
				FRE			RW Sup	179	179	151	151	151	RW Cert	3/3/20	5/28/20			
				99			Con Sup	11,000	11,000	0	0	11,436	RTL	4/14/20	6/12/20			
						Replace pavement with Continuous Reinforced Concrete Pavement (CRCP). Update curb ramps to meet current Americans with Disabilities Act (ADA) standards.	RW Cap	153	153	49	49	49	Begin Const	8/25/20		4/12/21		
							Con Cap	81,500	81,500	0	0	86,000	End Const			11/22/24		
							Total	96,758	96,758	4,053	4,053	101,513						
			369	06	Weedpatch Hwy 3R Rehab	Near Bakersfield, from Dunnsmere Street to Breckenridge Road.	PAED	2,625	2,625	2,477	2,477	2,477	Baseline				0	
				6803			PSE	3,000	3,000	0	0	2,536	PAED	10/1/20	12/15/20			
				KER			RW Sup	2,200	2,200	0	0	1,666	RW Cert	3/1/23		4/4/23		
				184			Con Sup	3,400	3,400	0	0	2,630	RTL	4/3/23		4/14/23		Benefits
						Upgrade Americans with Disabilities Act (ADA) curb ramps, install bike lanes, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement, and construct sidewalks, bus turnouts, and improve pedestrian crossings as complete streets elements.	RW Cap	2,230	2,230	18	18	1,477	Begin Const	11/20/23		11/20/23		
							Con Cap	19,800	19,800	0	0	19,800	End Const			11/20/25		
							Total	33,255	33,255	2,495	2,495	30,586						
			370	06	Morgan Canyon CAPM	Near Prather, from Sample Road to Oak Creek Road.	PAED	750	750	390	390	390	Baseline				4,566	
				6809			PSE	1,230	1,230	699	699	699	PAED	2/15/19	10/29/18			
				FRE			RW Sup	1	1	0	0	0	RW Cert	3/13/20	12/16/19			
				168			Con Sup	950	950	78	78	997	RTL	3/26/20	2/3/20			
						Upgrade barrier railing, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	RW Cap	5	5	0	0	0	Begin Const	9/18/20	7/2/20			
							Con Cap	4,566	4,566	85	85	4,566	End Const			10/29/21		
							Total	7,502	7,502	1,252	1,252	6,652						
			371	06	Lost Hills Rehab	Near Kettleman City, from 0.6 mile south of Twisselman Road Overcrossing to Kings County line.	PAED	440	440	439	439	439	Baseline				26,712	
				6820			PSE	1,450	1,450	1,477	1,477	1,477	PAED	8/3/18	1/24/19			Cost
				KER			RW Sup	25	25	10	10	28	RW Cert	9/6/19	3/24/20			
				5			Con Sup	2,242	2,242	418	418	3,772	RTL	10/4/19	5/5/20			
						Reconstruct the number two lane with Continuously Reinforced Concrete Pavement (CRCP) and grind the number one lane to rehabilitate pavement.	RW Cap	65	65	0	0	0	Begin Const	4/12/20	8/27/20			
							Con Cap	26,713	26,713	5,110	5,110	26,713	End Const			10/1/21		
							Total	30,935	30,935	7,454	7,454	32,429						
			372	06	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	Near the city of Madera, at Cottonwood Creek Bridge No 41-065R, No 41-0065L and No 41-0065S.	PAED	2,840	2,840	2,807	2,807	2,807	Baseline				0	
				6857			PSE	3,200	3,200	289	289	2,933	PAED	7/1/20	7/9/20			Cost
				MAD			RW Sup	100	100	4	4	63	RW Cert	7/7/21		8/6/21		
				99			Con Sup	0	0	0	0	5,015	RTL	7/26/21		8/20/21		
						Replace bridges to mitigate corrosion by chloride latent concrete. (G13 Contingency).	RW Cap	172	172	29	29	171	Begin Const	3/2/22		5/4/22		
							Con Cap	0	0	0	0	28,600	End Const			10/10/24		
							Total	6,312	6,312	3,129	3,129	39,589						
			373	06	Stratford Kings River Bridge Replacement	In and near Stratford, from 22nd Street to Laurel Avenue at the Kings River Bridge No 45-0007.	PAED	2,550	2,550	2,464	2,464	2,464	Baseline				0	
				6873			PSE	2,700	2,700	20	20	2,393	PAED	5/22/20	10/6/20			Cost
				KIN			RW Sup	400	400	0	0	269	RW Cert	9/1/21		1/14/22		Schedule
				41			Con Sup	0	0	0	0	3,785	RTL	10/1/21		1/17/22		Benefits
						Replace 73-year old bridge due to extensive superstructure and substructure distress and susceptibility to liquefaction. (G13 Contingency).	RW Cap	120	120	10	10	312	Begin Const	3/30/22		8/28/22		
							Con Cap	0	0	0	0	26,600	End Const			7/1/24		
							Total	5,770	5,770	2,494	2,494	35,823						
			374	06	TMS Repair Service Contract	In Fresno County on Various Routes; Various Locations; also on Ker-99 & Mad-41	PAED	0	0	0	0	0	Baseline				1,144	
				6880			PSE	319	319	101	101	101	PAED		6/15/17			
				VAR			RW Sup	8	8	1	1	1	RW Cert		1/18/18			
				VAR			Con Sup	326	326	270	270	323	RTL		3/23/18			
						Repair TMS Elements	RW Cap	0	0	0	0	0	Begin Const		7/29/19			
							Con Cap	1,446	1,446	735	735	1,196	End Const			7/15/21		
							Total	2,099	2,099	1,107	1,107	1,621						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
375	06 6881 FRE 41	Fre-41;99;168 & 180 Fiber Optic	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36/PM 21.9), Route 168 (PM R0.2L/R/PM R9.7), and Route 180 (PM R58.55/PM R59.85).	PAED	619	619	259	259	259	Baseline			0	
				PSE	1,809	1,809	1,319	1,319	1,848	PAED	12/10/18	12/10/18		Cost
				RW Sup	165	165	11	11	150	RW Cert	2/8/21		4/2/21	
				Con Sup	1,791	1,791	0	0	1,353	RTL	3/8/21		4/8/21	
				RW Cap	30	30	0	0	62	Begin Const	9/7/21		9/7/21	
				Con Cap	16,010	16,010	0	0	19,200	End Const			2/1/23	
				Total	20,424	20,424	1,589	1,589	22,872					
376	06 6883 FRE 99	TMS Element Upgrade/Repair	In Fresno County, on Routes 99, 41, 168, and 180 at various locations; also in Madera County, on Route 99 at various locations.	PAED	800	800	274	274	274	Baseline			1,551	
				PSE	1,017	1,017	872	872	872	PAED	9/3/18	10/12/18		
				RW Sup	250	250	90	90	191	RW Cert	12/2/19	6/2/20		
				Con Sup	1,056	1,056	8	8	792	RTL	12/16/19	6/4/20		
				RW Cap	119	119	31	31	15	Begin Const	6/1/20	11/17/20		
				Con Cap	2,484	2,484	0	0	1,551	End Const			11/30/21	
				Total	5,726	5,726	1,275	1,275	3,695					
377	06 6884 KER 5	Grapevine Culvert Repair	In Kern County, from 2.4 miles north of Fort Tejon Overcrossing to 1.2 miles south of Grapevine Undercrossing at four locations.	PAED	955	955	780	780	780	Baseline			4,357	
				PSE	2,173	2,173	993	993	993	PAED	3/1/19	5/3/19		Cost
				RW Sup	29	29	9	9	28	RW Cert	2/1/20	1/29/20		
				Con Sup	2,763	2,763	7	7	2,479	RTL	3/1/20	4/21/20		
				RW Cap	132	132	24	24	24	Begin Const	9/16/20	9/11/20		
				Con Cap	4,357	4,357	0	0	5,371	End Const			2/25/22	
				Total	10,409	10,409	1,813	1,813	9,675					
378	06 6894 KER 33	Ker 33 Culvert Rehab	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations.	PAED	1,700	1,700	311	311	1,822	Baseline			0	
				PSE	1,600	1,600	0	0	1,433	PAED	3/1/22		3/1/22	
				RW Sup	1,500	1,500	0	0	1,177	RW Cert	10/2/23		10/2/23	
				Con Sup	1,500	1,500	0	0	1,286	RTL	10/16/23		10/26/23	
				RW Cap	630	630	0	0	500	Begin Const	6/1/24		6/1/24	
				Con Cap	4,500	4,500	0	0	4,500	End Const			7/1/25	
				Total	11,430	11,430	311	311	10,718					
379	06 6895 KER 5	Fort Tejon 2R Rehab	Near Lebec, from Los Angeles County line to south of Lebec Road.	PAED	1,300	1,300	58	58	1,194	Baseline			0	
				PSE	1,600	1,600	0	0	1,388	PAED	4/4/22		4/4/22	
				RW Sup	20	20	0	0	14	RW Cert	4/3/23		4/3/23	
				Con Sup	3,000	3,000	0	0	2,650	RTL	4/18/23		4/18/23	Benefits
				RW Cap	30	30	0	0	20	Begin Const	11/8/23		11/8/23	
				Con Cap	25,400	25,400	0	0	25,400	End Const			3/1/25	
				Total	31,350	31,350	58	58	30,666					
380	06 6896 KER 166	Maricopa Highway CAPM	In and near Maricopa, from Route 33 to 4.0 miles east of Basic School Road (PM 0.010/9.000).	PAED	1,600	1,600	91	91	1,394	Baseline			0	
				PSE	1,500	1,500	0	0	1,224	PAED	7/1/22		7/1/22	
				RW Sup	120	120	0	0	83	RW Cert	4/3/23		4/3/23	
				Con Sup	2,000	2,000	0	0	1,711	RTL	4/23/23		4/21/23	
				RW Cap	120	120	0	0	90	Begin Const	11/1/23		11/1/23	
				Con Cap	9,200	9,200	0	0	9,200	End Const			11/1/24	
				Total	14,540	14,540	91	91	13,702					
381	06 6921 FRE 198	Fresno 198 Culvert Rehab	In Fresno County, on Route 198 at various locations.	PAED	3,000	3,000	1,727	1,727	1,727	Baseline			0	
				PSE	1,600	1,600	0	0	1,667	PAED	11/9/20	12/15/20		
				RW Sup	1,600	1,600	0	0	1,487	RW Cert	1/13/23		1/13/23	
				Con Sup	2,800	2,800	0	0	2,424	RTL	2/15/23		2/15/23	
				RW Cap	660	660	11	11	353	Begin Const	9/11/23		9/11/23	
				Con Cap	14,900	14,900	0	0	14,900	End Const			11/28/25	
				Total	24,560	24,560	1,738	1,738	22,558					

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July 01 - December 31, 2020**

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
382	06 6923 FRE Var	TMS Detection Repair	In Fresno, Kern, Kings, Madera, and Tulare Counties, at various locations.	PAED	400	400	213	213	213	Baseline				0	
				PSE	900	900	722	722	1,111	PAED	9/2/19	11/5/19			
				RW Sup	10	10	10	10	10	RW Cert	12/1/20	12/23/20			
				Con Sup	1,600	1,600	0	0	1,672	RTL	1/15/21		1/15/21		
				RW Cap	70	70	0	0	66	Begin Const	7/6/21		7/6/21		
				Con Cap	4,500	4,500	0	0	4,500	End Const			10/1/22		
				Total	7,480	7,480	945	945	7,572						
383	06 6925 KER 178	Kern Canyon Culvert Rehab	Near Bakersfield, from east of Miramonte Drive to Vista Grande Drive.	PAED	2,800	2,800	1,506	1,506	2,393	Baseline				0	
				PSE	900	900	0	0	799	PAED	10/29/20		1/6/21	Cost	
				RW Sup	480	480	0	0	589	RW Cert	1/7/22		1/7/22		
				Con Sup	1,700	1,700	0	0	1,463	RTL	1/14/22		1/14/22	Benefits	
				RW Cap	20	20	2	2	465	Begin Const	8/1/22		8/1/22		
				Con Cap	7,100	7,100	0	0	5,597	End Const			8/1/23		
				Total	13,000	13,000	1,508	1,508	11,306						
384	06 6928 KIN 41	Kettleman 2R Rehab	Near Kettleman City, from Quail Avenue to Nevada Avenue.	PAED	1,000	1,000	162	162	744	Baseline				0	
				PSE	1,900	1,900	0	0	1,752	PAED	1/3/22		1/3/22		
				RW Sup	20	20	0	0	19	RW Cert	2/1/23		2/1/23		
				Con Sup	2,700	2,700	0	0	2,185	RTL	3/6/23		3/6/23		
				RW Cap	90	90	0	0	81	Begin Const	8/15/23		8/15/23		
				Con Cap	18,200	18,200	0	0	18,200	End Const			11/1/24		
				Total	23,910	23,910	162	162	22,981						
385	06 6934 FRE 145	McMullin Grade CAPM	Near Helm, from Kamm Avenue to Manning Avenue.	PAED	820	820	538	538	538	Baseline				0	
				PSE	860	860	405	405	891	PAED	4/1/20	3/26/20			
				RW Sup	30	30	8	8	18	RW Cert	12/22/20		1/20/21	Schedule	
				Con Sup	2,100	2,100	0	0	1,324	RTL	1/22/21		1/22/21		
				RW Cap	40	40	12	12	16	Begin Const	6/28/21		7/15/21		
				Con Cap	6,900	6,900	0	0	6,850	End Const			7/15/22		
				Total	10,750	10,750	963	963	9,637						
386	06 6935 KIN 41	Stratford-Lemoore CAPM	Near Stratford, from Nevada Avenue to Route 198.	PAED	1,800	1,800	101	101	1,543	Baseline				0	
				PSE	1,800	1,800	0	0	1,553	PAED	4/4/22		4/4/22		
				RW Sup	130	130	0	0	118	RW Cert	10/30/23		10/30/23		
				Con Sup	3,100	3,100	0	0	2,788	RTL	12/6/23		12/6/23		
				RW Cap	170	170	0	0	170	Begin Const	5/1/24		5/1/24		
				Con Cap	16,400	16,400	0	0	16,400	End Const			7/1/25		
				Total	23,400	23,400	101	101	22,572						
387	06 6944 TUL 99	Tulare City Rehab	In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing.	PAED	1,800	1,800	22	22	1,532	Baseline				0	
				PSE	2,500	2,500	0	0	1,917	PAED	12/1/21		12/1/21	Cost	
				RW Sup	90	90	0	0	93	RW Cert	11/1/23		11/1/23		
				Con Sup	0	0	0	0	3,346	RTL	12/2/23		11/2/23		
				RW Cap	500	500	0	0	0	Begin Const	6/3/24		6/3/24		
				Con Cap	0	0	0	0	28,500	End Const			7/1/26		
				Total	4,890	4,890	22	22	35,388						
388	06 6957 KER 58	Reward CAPM	Near McKittrick, from San Luis Obispo County line to Route 33.	PAED	1,500	1,500	1,249	1,249	1,249	Baseline				0	
				PSE	1,500	1,500	104	104	1,467	PAED	7/16/20	8/25/20			
				RW Sup	233	233	7	7	207	RW Cert	2/1/21		4/7/21		
				Con Sup	1,800	1,800	0	0	1,415	RTL	4/15/21		4/15/21		
				RW Cap	2,669	2,669	50	50	2,669	Begin Const	10/3/21		10/4/21		
				Con Cap	11,000	11,000	0	0	11,000	End Const			8/1/22		
				Total	18,702	18,702	1,410	1,410	18,007						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
389	06 6960 KER 155	Delano SR-155 Rehab (3R)	In Deleno, from Fremont Street to west of Browning Road.	PAED	1,700	1,700	124	124	1,608	Baseline		0	
				PSE	2,300	2,300	0	0	2,026	PAED	3/1/22	3/1/22	
				RW Sup	540	540	0	0	467	RW Cert	3/1/24	3/1/24	
				Con Sup	1,800	1,800	0	0	1,511	RTL	3/15/24	3/15/24	Benefits
				RW Cap	1,400	1,400	0	0	1,000	Begin Const	9/1/24	9/1/24	
				Con Cap	<u>9,000</u>	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>9,000</u>	End Const		9/1/25	
				Total	16,740	16,740	124	124	15,612				
						Rehabilitate roadway, widen shoulders, upgrade facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems.							
390	06 6963 TUL 99	Delano to Pixley Rehab	Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing.	PAED	3,360	3,360	269	269	4,984	Baseline		0	
				PSE	4,450	4,450	0	0	4,322	PAED	7/1/21	5/5/23	Cost
				RW Sup	400	400	0	0	249	RW Cert	1/9/23	4/2/24	Schedule
				Con Sup	9,100	9,100	0	0	7,337	RTL	1/16/23	5/3/24	Benefits
				RW Cap	225	225	0	0	125	Begin Const	7/3/23	10/14/24	
				Con Cap	<u>56,800</u>	<u>56,800</u>	<u>0</u>	<u>0</u>	<u>56,800</u>	End Const		7/1/27	
				Total	74,335	74,335	269	269	73,817				
						Rehabilitate roadway, construct median concrete barrier, replace signs, rehabilitate drainage systems, upgrade Transportation Management System (TMS) elements, and replace signs.							
391	06 6965 KIN 43	Kings 43 CAPM	In and near Corcoran, from the Tulare County line to 0.2 mile north of Santa Fe Avenue.	PAED	550	550	296	296	296	Baseline		2,102	
				PSE	900	900	552	552	552	PAED		3/28/19	
				RW Sup	150	150	0	0	32	RW Cert		4/1/20	
				Con Sup	700	700	10	10	786	RTL		4/10/20	
				RW Cap	100	100	4	4	4	Begin Const		12/28/20	
				Con Cap	2,425	<u>2,425</u>	<u>0</u>	<u>0</u>	<u>2,103</u>	End Const			10/15/21
				Total	4,825	4,825	862	862	3,773				
						Pavement rehabilitation.							
392	06 6967 TUL 99	Tul 99 Culvert Rehab	In and near the city of Tulare, from 0.7 mile north of Avenue 152 Overcrossing to Fresno County line (PM 20.2/R53.939) at various locations.	PAED	2,350	2,350	46	46	2,301	Baseline		0	
				PSE	2,350	2,350	0	0	1,798	PAED	9/15/22	10/5/22	
				RW Sup	610	610	0	0	489	RW Cert	4/1/24	4/1/24	
				Con Sup	2,610	2,610	0	0	2,159	RTL	4/15/24	4/15/24	
				RW Cap	150	150	0	0	100	Begin Const	11/1/24	11/1/24	
				Con Cap	<u>9,900</u>	<u>9,900</u>	<u>0</u>	<u>0</u>	<u>9,900</u>	End Const		8/1/25	
				Total	17,970	17,970	46	46	16,747				
						Rehabilitate drainage systems.							
393	06 6970 FRE 5	Panoche CAPM	Near Mendota, from north of Three Rocks Road to south of Panoche Road.	PAED	2,000	2,000	1,537	1,537	2,095	Baseline		0	
				PSE	1,300	1,300	0	0	1,357	PAED	1/15/21	1/15/21	Cost
				RW Sup	210	210	0	0	189	RW Cert	8/2/21	8/2/21	
				Con Sup	0	0	0	0	4,643	RTL	12/1/21	12/1/21	
				RW Cap	3,100	3,100	2	2	3,092	Begin Const	7/1/22	7/1/22	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	39,437	End Const		9/6/24	
				Total	6,610	6,610	1,539	1,539	50,813				
						Pavement rehabilitation, repair culverts and upgrade Transportation Management Systems (TMS) field elements. (G13 Contingency).							
394	06 6971 FRE 5	Shields to Nees CAPM	Near Los Banos, from Shields Avenue to Merced County line (PM 66.159).	PAED	1,491	1,491	99	99	1,352	Baseline		0	
				PSE	1,100	1,100	0	0	1,053	PAED	12/1/21	11/1/21	
				RW Sup	19	19	0	0	19	RW Cert	9/1/22	8/1/22	
				Con Sup	2,130	2,130	0	0	1,923	RTL	11/16/22	10/17/22	
				RW Cap	10	10	0	0	10	Begin Const	6/2/23	5/1/23	
				Con Cap	<u>16,000</u>	<u>16,000</u>	<u>0</u>	<u>0</u>	<u>16,000</u>	End Const		12/1/23	
				Total	20,750	20,750	99	99	20,357				
						Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade signs, guardrail, and lighting.							
395	06 6972 FRE 33	Firebaugh 3R Rehab	In and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive.	PAED	1,700	1,700	81	81	1,806	Baseline		0	
				PSE	2,100	2,100	0	0	1,828	PAED	7/1/22	7/1/22	
				RW Sup	1	1	0	0	2	RW Cert	2/20/24	2/20/24	
				Con Sup	2,800	2,800	0	0	2,413	RTL	3/1/24	3/1/24	
				RW Cap	260	260	0	0	250	Begin Const	9/2/24	9/2/24	
				Con Cap	<u>12,500</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	End Const		10/30/25	
				Total	19,361	19,361	81	81	18,799				
						Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, and rehabilitate drainage systems.							

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396	06 6978 KER 33	Blackwell's Corner CAPM	Near McKittrick, from south of Lokern Road to 1.2 miles south of Route 46.	PAED	1,800	1,800	244	244	1,718	Baseline				0	
				PSE	1,300	1,300	0	0	1,191	PAED	4/15/22	4/15/22			
				RW Sup	350	350	0	0	274	RW Cert	4/15/23	4/15/23			
				Con Sup	2,300	2,300	0	0	1,978	RTL	4/18/23	4/18/23			
				RW Cap	220	220	0	0	212	Begin Const	11/3/23	11/3/23			
				Con Cap	<u>16,600</u>	<u>16,600</u>	<u>0</u>	<u>0</u>	<u>16,600</u>	End Const		9/1/24			
				Total	22,570	22,570	244	244	21,973						
397	06 6981 KER 58	Edison 2R Rehab	Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road.	PAED	910	910	64	64	697	Baseline				0	
				PSE	1,600	1,600	0	0	1,422	PAED	1/14/22	1/14/22			
				RW Sup	50	50	0	0	44	RW Cert	9/1/22	8/1/22			
				Con Sup	1,500	1,500	0	0	1,402	RTL	9/9/22	9/9/22			
				RW Cap	10	10	0	0	5	Begin Const	3/15/23	3/15/23			
				Con Cap	<u>10,200</u>	<u>10,200</u>	<u>0</u>	<u>0</u>	<u>10,200</u>	End Const		4/1/24			
				Total	14,270	14,270	64	64	13,770						
398	06 6985 KER 5	Wheeler Ridge CAPM	Near Grapevine, from Grapevine Road Undercrossing to Route 5/99 Separation.	PAED	1,400	1,400	58	58	986	Baseline				0	
				PSE	2,200	2,200	0	0	1,947	PAED	7/5/22	7/5/22			
				RW Sup	30	30	0	0	18	RW Cert	8/15/23	8/15/23			
				Con Sup	1,900	1,900	0	0	1,646	RTL	11/16/23	11/16/23			
				RW Cap	20	20	0	0	0	Begin Const	8/30/24	8/30/24			
				Con Cap	<u>16,800</u>	<u>16,800</u>	<u>0</u>	<u>0</u>	<u>16,800</u>	End Const		3/28/25			
				Total	22,350	22,350	58	58	21,397						
399	06 7005 MAD 145	Downtown Madera CAPM	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street.	PAED	800	800	167	167	1,189	Baseline				0	Scope
				PSE	1,275	1,275	0	0	1,326	PAED	10/1/20	9/30/21		Cost	
				RW Sup	340	340	0	0	288	RW Cert	3/1/23	4/1/24		Schedule	
				Con Sup	2,000	2,000	0	0	1,342	RTL	3/2/23	5/1/24			
				RW Cap	300	300	0	0	165	Begin Const	10/15/23	10/1/24			
				Con Cap	<u>13,400</u>	<u>13,400</u>	<u>0</u>	<u>0</u>	<u>9,400</u>	End Const		11/1/25			
				Total	18,115	18,115	167	167	13,710						
400	06 7008 TUL 63	Visalia Mall CAPM	In Visalia, from south of Caldwell Avenue to Route 198 (PM 5.8/L7.97).	PAED	1,220	1,220	335	335	1,217	Baseline				0	
				PSE	2,350	2,350	0	0	2,246	PAED	1/29/21	6/2/21			
				RW Sup	1,000	1,000	0	0	788	RW Cert	1/5/23	3/1/23			
				Con Sup	2,500	2,500	0	0	2,077	RTL	1/10/23	3/6/23			
				RW Cap	210	210	0	0	160	Begin Const	7/5/23	8/30/23			
				Con Cap	<u>10,000</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>10,000</u>	End Const		1/6/25			
				Total	17,280	17,280	335	335	16,488						
401	06 7015 TUL 198	Tul 198 Culvert Rehab	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations.	PAED	3,515	3,515	357	357	3,361	Baseline				0	
				PSE	3,298	3,298	0	0	2,483	PAED	12/15/21	4/20/22			
				RW Sup	1,759	1,759	0	0	1,492	RW Cert	5/15/23	5/15/23			
				Con Sup	3,027	3,027	0	0	2,577	RTL	5/30/23	5/30/23			
				RW Cap	337	337	0	0	500	Begin Const	2/1/24	2/1/24			
				Con Cap	<u>11,548</u>	<u>11,548</u>	<u>0</u>	<u>0</u>	<u>11,548</u>	End Const		8/1/25			
				Total	23,484	23,484	357	357	21,961						
402	07 3734 LA 213	Storm Drain Repair	In Rancho Palos Verdes, from Caddington Drive to Peninsula Verde Drive.	PAED	402	402	333	333	333	Baseline				0	Scope
				PSE	923	923	698	698	921	PAED	8/17/18	9/28/18		Cost	
				RW Sup	310	310	191	191	286	RW Cert	2/28/20	6/29/20		Schedule	
				Con Sup	423	423	0	0	483	RTL	3/30/20	6/30/20		Benefits	
				RW Cap	260	260	19	19	160	Begin Const	10/31/19	7/14/21			
				Con Cap	<u>1,662</u>	<u>1,662</u>	<u>0</u>	<u>0</u>	<u>1,662</u>	End Const		7/12/22			
				Total	3,980	3,980	1,241	1,241	3,845						

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
403	07	I5 North & Empire	IN BURBANK FROM WEST MAGNOLIA BOULEVARD OVERCROSSING TO 0.3 MILE NORTH OF BUENA VISTA STREET/WINONA AVENUE UNDERCROSSING	PAED	1,173	0	877	0	877	Baseline		195,787		
	3985	LA		PSE	0	0	47,147	0	47,147	PAED	12/29/00			
	005	LA		RW Sup	4,832	0	4,086	0	4,281	RW Cert	5/23/12			
				Con Sup	43,967	2,261	40,192	2,591	45,618	RTL	5/23/12			
			WIDEN & REALIGN FREEWAY FOR HOV LANES; REALIGN METROLINK RAILROAD TRACKS	RW Cap	97,325	3	55,684	-19	12,450	Begin Const	12/20/12			
				Con Cap	242,896	14,195	199,452	-8	242,896	End Const		7/14/22		
				Total	390,193	16,459	347,438	2,564	353,269					
404	07	LA-710 Rehab Phase 1	IN LOS ANGELES COUNTY ON ROUTE 710 AT VARIOUS LOCATIONS FROM LOS ANGELES RIVER BRIDGE TO RAMONA BOULEVARD	PAED	0	0	3,187	3,187	3,187	Baseline		119,258	Scope	
	4137	LA		PSE	0	0	15,427	15,427	15,427	PAED	9/15/10		Cost	
	710	LA		RW Sup	0	0	395	395	403	RW Cert	5/11/11		Schedule	
				Con Sup	0	0	43,000	43,000	43,294	RTL	6/30/11		Benefits	
			LONG-LIFE PAVEMENT RECONSTRUCTION & WIDEN BRIDGES	RW Cap	4,825	4,825	1,955	1,955	2,270	Begin Const	4/27/12			
				Con Cap	136,184	136,184	133,597	133,597	136,184	End Const	9/20/18			
				Total	141,009	141,009	197,561	197,561	200,765					
405	07	Scour Mitigation & Rail Upgrade	Near Oak View, at San Antonio Creek Bridge No 52-0065.	PAED	2,020	2,020	1,897	1,897	1,897	Baseline		0	Scope	
	4496	VEN		PSE	1,423	1,423	1,416	1,416	1,421	PAED	6/30/17	6/30/17	Cost	
	33	VEN		RW Sup	600	600	493	493	573	RW Cert	1/4/19	1/10/19	Schedule	
				Con Sup	2,795	2,795	176	176	2,795	RTL	1/25/19	6/28/19	Benefits	
			Scour mitigation and bridge rail upgrade.	RW Cap	2,750	2,750	215	215	2,754	Begin Const	9/6/19		3/12/21	
				Con Cap	6,514	6,514	0	0	6,285	End Const			3/22/24	
				Total	16,102	16,102	4,197	4,197	15,725					
406	07	TRANCAS CREEK BRIDGE	In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road.	PAED	2,737	2,737	2,722	2,722	2,722	Baseline		0	Scope	
	4498	LA		PSE	3,500	3,500	3,324	3,324	3,502	PAED	6/30/17	6/30/17	Cost	
	1	LA		RW Sup	2,000	2,000	1,231	1,231	1,615	RW Cert	8/21/20	9/11/20	Schedule	
				Con Sup	3,658	3,658	0	0	3,649	RTL	9/30/20	10/9/20	Benefits	
			Replace bridge.	RW Cap	31,716	31,716	540	540	6,904	Begin Const	3/30/21		2/26/21	
				Con Cap	13,851	13,851	0	0	12,600	End Const			5/31/23	
				Total	57,462	57,462	7,817	7,817	30,992					
407	07	Bridge Rail	Near Sea Cliff, at Willow Creek Bridge No 52-003; also in Ojai, on Route 33 at North Fork Matilija Bridges No 52-0044 (PM 15.8) and No 52-0173 (PM16.1).	PAED	1,244	1,244	1,173	1,173	1,173	Baseline		0	Scope	
	4601	VEN		PSE	2,456	2,456	923	923	2,389	PAED	9/23/19	9/30/19	Cost	
	1	VEN		RW Sup	326	326	6	6	298	RW Cert	4/30/21		5/21/21	
				Con Sup	2,763	2,763	0	0	1,897	RTL	6/1/21		6/15/21	
			Upgrade bridge railings to meet current standards.	RW Cap	720	720	22	22	442	Begin Const	12/31/21		1/13/22	
				Con Cap	6,789	6,789	0	0	6,550	End Const			2/15/24	
				Total	14,298	14,298	2,124	2,124	12,749					
408	07	Ven 101 Padre Juan Rehab	Near Mussel Shoals, from 0.5 mile south of Padre Juan Canyon Road to 0.3 mile north of Punta Gorda Pedestrian Undercrossing.	PAED	530	530	509	509	509	Baseline	12/6/18		33,928	Scope
	4687	VEN		PSE	3,300	3,300	3,167	3,167	3,167	PAED	9/28/18	9/28/18	Cost	
	101	VEN		RW Sup	200	200	18	18	196	RW Cert	1/10/20	3/16/20	Schedule	
				Con Sup	6,340	6,340	0	0	5,682	RTL	2/14/20	6/24/20	Benefits	
			Rehabilitate roadway.	RW Cap	150	150	1	1	150	Begin Const	8/28/20	12/24/20		
				Con Cap	36,947	36,947	0	0	33,929	End Const			12/22/23	
				Total	47,467	47,467	3,695	3,695	43,633					
409	07	VEN-23 REHAB	In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451).	PAED	1,630	1,630	1,627	1,627	1,627	Baseline		76,621	Scope	
	4688	VEN		PSE	7,500	7,500	5,079	5,079	5,079	PAED	9/28/17	9/28/17	Cost	
	23	VEN		RW Sup	100	100	14	14	88	RW Cert	5/10/19	6/13/19	Schedule	
				Con Sup	14,721	14,721	2,176	2,176	14,634	RTL	6/14/19	6/28/19	Benefits	
			Rehabilitate pavement.	RW Cap	860	860	0	0	860	Begin Const	3/10/20	3/2/20		
				Con Cap	76,622	76,622	27,598	27,598	76,622	End Const			9/15/23	
				Total	101,433	101,433	36,494	36,494	98,910					

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			(\$1,000s)	
410	07	Cold Plane.	IN VEN FR JCT 101 TO APPROX 0.1M SOUTH OF PARKVIEW DRIVE	PAED	80	80	46	46	46	Baseline			13,887	Scope
				PSE	1,600	1,600	1,086	1,086	1,086	PAED	7/20/15			Cost
				RW Sup	25	25	4	4	18	RW Cert	10/24/17			Schedule
				Con Sup	2,000	2,000	1,544	1,544	1,981	RTL	12/20/17			Benefits
				RW Cap	0	0	0	0	0	Begin Const	7/10/18			
				Con Cap	13,888	13,888	11,561	11,561	13,888	End Const		3/18/21		
				Total	17,593	17,593	14,241	14,241	17,019					
411	07	Pavement Rehab	IN THOUSAND OAKS, FROM CARLISLE RD TO JUNCTION US-101 FREEWAY	PAED	277	277	221	221	221	Baseline			4,411	Scope
				PSE	1,025	1,025	1,010	1,010	1,010	PAED	10/27/17			Cost
				RW Sup	20	20	6	6	18	RW Cert	5/22/18			Schedule
				Con Sup	1,250	1,250	1,036	1,036	1,193	RTL	6/29/18			Benefits
				RW Cap	20	20	32	32	44	Begin Const	2/5/19			
				Con Cap	5,053	5,053	4,877	4,877	5,053	End Const		3/20/21		
				Total	7,645	7,645	7,182	7,182	7,539					
412	07	Pavement Rehab	In and near Monterey Park, Montebello, Rosemead, and South El Monte, from 0.5 miles west of Route 710 to Route 605; also on Route 710, from 0.5 miles south to 0.5 miles north of Route 60.	PAED	1,173	1,173	1,170	1,170	1,170	Baseline	3/14/19		116,799	Scope
				PSE	9,990	9,990	9,983	9,983	9,983	PAED	8/31/15	8/31/15		Cost
				RW Sup	481	481	417	417	486	RW Cert	5/29/18	5/29/18		Schedule
				Con Sup	30,000	30,000	8,417	8,417	22,960	RTL	1/14/19	1/14/19		Benefits
				RW Cap	208	208	85	85	165	Begin Const	9/30/19	6/26/19		
				Con Cap	127,180	127,180	81,819	81,819	125,989	End Const		1/14/25		
				Total	169,032	169,032	101,891	101,891	160,753					
413	07	PCH CAPM	IN LA COUNTY IN SANTA MONICA & LA ON RTE 1 FROM 0.1 MILE W. OF MAIN ST. OC TO RTE 1/10 SEP, AND ON RTE 10 FROM RTE 1/10 SEP TO RTE 5/10 SEP	PAED	74	74	73	73	73	Baseline			33,050	Scope
				PSE	7,522	7,522	6,723	6,723	6,723	PAED	4/21/16			Cost
				RW Sup	126	126	40	40	97	RW Cert	11/17/17			Schedule
				Con Sup	4,997	4,997	3,561	3,561	5,107	RTL	5/25/18			Benefits
				RW Cap	168	168	14	14	50	Begin Const	12/12/18			
				Con Cap	33,050	33,050	24,355	24,355	33,050	End Const		7/1/21		
				Total	45,937	45,937	34,766	34,766	45,100					
414	07	Seismic Retrofit	In Compton, at Compton Creek Bridge Overhead and offramp No 53-2235 and No 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No 53-2934 (PM 6.0) and Gaffy Street Bridge No 53-0397Y (PM R0.8).	PAED	2,260	2,260	1,563	1,563	1,563	Baseline			0	Scope
				PSE	3,800	3,800	11	11	3,450	PAED	9/30/20	10/21/20		Cost
				RW Sup	175	175	0	0	146	RW Cert	2/25/22		4/25/22	Schedule
				Con Sup	0	0	0	0	3,384	RTL	3/30/22		5/31/22	Benefits
				RW Cap	1,926	1,926	0	0	1,784	Begin Const	11/30/22		1/31/23	
				Con Cap	0	0	0	0	12,834	End Const		1/31/25		
				Total	8,161	8,161	1,574	1,574	23,161					
415	07	LANE REPLACEMENT	In Baldwin Park and West Covina, from Route 605 to 0.2 mile west of Citrus Street.	PAED	1,289	1,289	1,272	1,272	1,272	Baseline		10/17/18	44,929	Scope
				PSE	8,385	8,385	3,897	3,897	3,897	PAED	6/20/18	6/20/18		Cost
				RW Sup	23	23	17	17	22	RW Cert	2/26/20	4/8/20		Schedule
				Con Sup	8,444	8,444	0	0	8,417	RTL	2/28/20	6/30/20		Benefits
				RW Cap	147	147	7	7	147	Begin Const	1/15/21	12/17/20		
				Con Cap	53,590	53,590	0	0	44,929	End Const		1/12/24		
				Total	71,878	71,878	5,193	5,193	58,684					
416	07	Lane Replacement	In and near Diamond Bar, from the Orange County line to Route 60.	PAED	50	50	47	47	47	Baseline		10/17/18	70,316	Scope
				PSE	9,900	9,900	7,681	7,681	7,681	PAED	1/3/18	1/3/18		Cost
				RW Sup	10	10	8	8	9	RW Cert	4/10/19	3/7/19		Schedule
				Con Sup	13,000	13,000	1,098	1,098	11,726	RTL	5/31/19	6/18/19		Benefits
				RW Cap	70	70	59	59	10	Begin Const	1/10/20	6/29/20		
				Con Cap	70,316	70,316	1,470	1,470	70,316	End Const		4/28/23		
				Total	93,346	93,346	10,363	10,363	89,789					

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July 01 - December 31, 2020**

District	PPNO	County	Approved	SHOPP	Total	SHOPP	EAC	Approved	Actual	Current	Award			
No.	Route	Title	Location and Type of Work	Budget	Budget	Expended	Expended	Finish	Finish	Finish	Amount	CAPs		
				(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)	Scope		
417	07 4721 LA 405	REPLACE DRAINAGE INLETS	In Carson, at Dolores Yard Overhead No 53-1168.	PAED	400	400	365	365	365	Baseline		0	Scope	
				PSE	886	886	592	592	894	PAED	9/28/18	9/28/18		Cost
				RW Sup	240	240	58	58	210	RW Cert	3/1/21		3/1/21	Schedule
				Con Sup	794	794	0	0	793	RTL	3/30/21		3/30/21	Benefits
				RW Cap	2,657	2,657	1	1	1,953	Begin Const	1/31/22		1/31/22	
				Con Cap	2,193	2,193	0	0	2,193	End Const			7/5/23	
				Total	7,170	7,170	1,016	1,016	6,408					
418	07 4730 LA 110	Paint LA River Bridge	IN THE CITY OF LOS ANGELES, AT LOS ANGELES RIVER BRIDGE (NO. 53-0421R/L).	PAED	0	0	0	0	0	Baseline		3,387	Scope	
				PSE	1,000	1,000	784	784	784	PAED		6/23/14		Cost
				RW Sup	400	400	24	24	29	RW Cert		3/7/18		Schedule
				Con Sup	1,900	1,900	835	835	1,868	RTL		6/28/18		Benefits
				RW Cap	22	22	8	8	0	Begin Const		1/15/19		
				Con Cap	3,387	3,387	2,217	2,217	3,387	End Const			8/20/21	
				Total	6,709	6,709	3,868	3,868	6,068					
419	07 4770 LA 101	Pavement Rehab and ADA curb ramps	In the cities of Los Angeles and Calabasas, from Route 170 to Las Virgenes Road (PM 11.8L/31.1).	PAED	1,074	1,074	902	902	902	Baseline		6,489	Scope	
				PSE	2,474	2,474	2,449	2,449	2,449	PAED	3/26/18	3/29/18		Cost
				RW Sup	649	649	216	216	513	RW Cert	12/19/19	3/10/20		Schedule
				Con Sup	1,910	1,910	12	12	1,890	RTL	3/19/20	3/30/20		Benefits
				RW Cap	2,412	2,412	43	43	3,495	Begin Const	8/20/20	10/13/20		
				Con Cap	6,489	6,489	0	0	6,489	End Const			7/20/21	
				Total	15,008	15,008	3,622	3,622	15,738					
420	07 4788 LA 210	Seismic Retrofit	In Los Angeles County, on Routes 210, 405 and 605 at various locations.	PAED	400	400	392	392	392	Baseline		6,451	Scope	
				PSE	1,398	1,398	1,292	1,292	1,292	PAED	9/22/17	9/22/17		Cost
				RW Sup	20	20	11	11	20	RW Cert	8/30/19	8/22/19		Schedule
				Con Sup	1,713	1,713	213	213	1,689	RTL	11/19/19	9/27/19		Benefits
				RW Cap	130	130	4	4	201	Begin Const	4/10/20	4/30/20		
				Con Cap	6,451	6,451	3	3	6,451	End Const			10/29/21	
				Total	10,112	10,112	1,915	1,915	10,045					
421	07 4801 LA 210	Roadway Rehabilitation	In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue.	PAED	1,721	1,721	1,476	1,476	1,476	Baseline		147,578	Scope	
				PSE	11,800	11,800	8,517	8,517	8,517	PAED	9/29/17	9/29/17		Cost
				RW Sup	600	600	35	35	35	RW Cert	4/30/19	5/20/19		Schedule
				Con Sup	19,500	19,500	1,451	1,451	17,568	RTL	5/31/19	6/28/19		Benefits
				RW Cap	596	596	40	40	0	Begin Const	2/25/20	5/8/20		
				Con Cap	147,578	147,578	25,234	25,234	147,578	End Const			3/3/25	
				Total	181,795	181,795	36,753	36,753	175,174					
422	07 4804 LA 138	RHMA Overlay on NW LA-138	Near Gorman and Lancaster, from Route 5 to Route 14.	PAED	510	510	81	81	81	Baseline		19,501	Scope	
				PSE	2,150	2,150	2,025	2,025	2,025	PAED	2/10/17	2/10/17		Cost
				RW Sup	22	22	10	10	19	RW Cert	10/12/18	1/31/19		Schedule
				Con Sup	3,550	3,550	2,010	2,010	3,455	RTL	12/14/18	4/30/19		Benefits
				RW Cap	128	128	3	3	128	Begin Const	12/10/20	11/4/19		
				Con Cap	19,501	19,501	16,914	16,914	19,501	End Const			6/30/22	
				Total	25,861	25,861	21,043	21,043	25,209					
423	07 4817 LA 134	LA-134 Pavement Preservation	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210.	PAED	1,380	1,380	785	785	785	Baseline		42,013	Scope	
				PSE	4,744	4,744	3,762	3,762	3,762	PAED	12/29/17	12/29/17		Cost
				RW Sup	254	254	44	44	154	RW Cert	1/30/19	5/21/19		Schedule
				Con Sup	5,735	5,735	302	302	5,735	RTL	4/30/19	5/24/19		Benefits
				RW Cap	376	376	5	5	0	Begin Const	9/30/19	5/8/20		
				Con Cap	42,013	42,013	480	480	42,013	End Const			7/28/23	
				Total	54,502	54,502	5,378	5,378	52,449					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
424	07 4818 LA 107	Pavement Rehab	In Torrance, from Route 1 to Redondo Beach Boulevard Pavement rehabilitation.	PAED	351	351	1,357	1,357	1,357	Baseline			9,065	
				PSE	3,631	3,631	3,133	3,133	3,133	PAED				Cost
				RW Sup	1,000	1,000	112	112	112	RW Cert	6/11/19			
				Con Sup	3,533	3,533	842	842	3,150	RTL				Benefits
				RW Cap	2,250	2,250	119	119	0	Begin Const	1/22/20			
				Con Cap	9,065	9,065	4,677	4,677	9,065	End Const		11/3/21		
				Total	19,830	19,830	10,240	10,240	16,817					
425	07 4819 LA 605	Upgrade TMS	In various cities, from Orange County line to Route 210; also on Route 2 at the Transportation Management Center (TMC) (PM R18.7) and Route 5 (PM 6.8). Upgrade Transportation Management System (TMS).	PAED	25	25	21	21	21	Baseline			8,691	Scope
				PSE	2,199	2,199	1,544	1,544	1,544	PAED	6/9/15	6/9/15		Cost
				RW Sup	202	202	8	8	11	RW Cert	2/1/19	2/20/19		Schedule
				Con Sup	3,220	3,220	417	417	3,142	RTL	3/5/19	4/15/19		Benefits
				RW Cap	0	0	0	0	0	Begin Const	2/27/20	11/14/19		
				Con Cap	8,691	8,691	838	838	8,691	End Const		12/31/21		
				Total	14,337	14,337	2,828	2,828	13,409					
426	07 4830 LA 110	TMS Installations	In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3). Upgrade and completion of Transportation Management System (TMS).	PAED	95	95	57	57	57	Baseline		10/17/18	33,613	
				PSE	5,900	5,900	3,498	3,498	3,498	PAED	8/10/18	8/10/18		
				RW Sup	200	200	14	14	199	RW Cert	2/19/19	2/28/19		
				Con Sup	5,000	5,000	599	599	4,617	RTL	3/20/19	5/6/19		
				RW Cap	702	702	0	0	675	Begin Const	12/13/19	3/3/20		
				Con Cap	33,613	33,613	4,655	4,655	33,613	End Const		6/15/23		
				Total	45,510	45,510	8,823	8,823	42,659					
427	07 4846 LA 1	Fish Passage and Culverts	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts.	PAED	2,345	2,345	2,300	2,300	2,300	Baseline		6/26/19	0	
				PSE	4,168	4,168	2,404	2,404	4,189	PAED	4/8/19	4/8/19		Cost
				RW Sup	2,583	2,583	313	313	2,552	RW Cert	6/1/21		6/1/21	
				Con Sup	5,000	5,000	0	0	4,968	RTL	6/14/21		6/14/21	
				RW Cap	14,360	14,360	56	56	20,268	Begin Const	1/14/22		1/14/22	
				Con Cap	20,900	20,900	0	0	20,900	End Const		4/3/26		
				Total	49,356	49,356	5,073	5,073	55,177					
428	07 4853 LA 5	Bridge Paint	In the city of Los Angeles, in the Sun Valley Neighborhood, at Sun Valley Overhead No 53-1134. Paint bridge and replace deck drain systems.	PAED	500	500	302	302	302	Baseline			3,811	Scope
				PSE	1,200	1,200	983	983	983	PAED	10/31/17	11/30/17		Cost
				RW Sup	200	200	12	12	105	RW Cert	7/10/19	12/9/19		Schedule
				Con Sup	1,800	1,800	82	82	1,631	RTL	8/20/19	1/27/20		Benefits
				RW Cap	49	49	12	12	301	Begin Const	1/17/20	7/28/20		
				Con Cap	3,811	3,811	0	0	3,811	End Const		3/11/22		
				Total	7,560	7,560	1,391	1,391	7,133					
429	07 4887 LA 14	Reconstruct Pavement Structure and Ramps	In and near Palmdale and Lancaster, from Avenue P-8 to the Kern County line. Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.	PAED	3,000	3,000	2,087	2,087	2,087	Baseline		10/9/19	0	Scope
				PSE	13,200	13,200	4,412	4,412	8,297	PAED	7/31/19	7/31/19		Cost
				RW Sup	280	280	0	0	273	RW Cert	2/8/21		2/22/21	Schedule
				Con Sup	18,600	18,600	0	0	15,156	RTL	3/15/21		3/30/21	Benefits
				RW Cap	210	210	34	34	242	Begin Const	1/10/22		1/10/22	
				Con Cap	126,660	126,660	0	0	126,615	End Const		4/23/24		
				Total	161,950	161,950	6,533	6,533	152,670					
430	07 4902 LA 10S	Deck Replacement 19/20	In El Monte, at Rio Hondo Busway Bridge No 53-2637. Replace bridge deck.	PAED	550	550	489	489	489	Baseline			0	Scope
				PSE	1,633	1,633	130	130	1,585	PAED	12/29/17	6/11/20		Cost
				RW Sup	304	304	0	0	301	RW Cert	11/27/19		5/25/22	Schedule
				Con Sup	2,449	2,449	0	0	2,390	RTL	12/30/19		6/28/22	Benefits
				RW Cap	315	315	0	0	314	Begin Const	6/17/20		1/30/23	
				Con Cap	8,620	8,620	0	0	2,553	End Const		6/20/24		
				Total	13,871	13,871	619	619	7,632					

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
431	07 4910 LA 5	Upgrade Pumps	In Los Angeles County, on Routes 5, 101, 405 and 710 at various locations.	PAED	360	360	341	341	341	Baseline				5,992	Scope
				PSE	1,038	1,038	892	892	892	PAED	12/1/17	12/7/17		Cost	
				RW Sup	30	30	15	15	25	RW Cert	12/31/18	2/13/19		Schedule	
				Con Sup	3,074	3,074	795	795	2,710	RTL	1/30/19	3/29/19		Benefits	
				RW Cap	10	10	0	0	10	Begin Const	8/14/19	1/2/20			
				Con Cap	5,992	5,992	4,356	4,356	5,992	End Const		2/1/22			
				Total	10,504	10,504	6,399	6,399	9,970						
432	07 4915 LA 101	Bridge Replacement	Near Encino, at the Encino Pedestrian Overcrossing No 53-1289.	PAED	1,336	1,336	1,299	1,299	1,299	Baseline				0	Scope
				PSE	3,726	3,726	3,493	3,493	3,699	PAED	3/26/18	3/30/18		Cost	
				RW Sup	500	500	419	419	449	RW Cert	2/21/19	6/18/19		Schedule	
				Con Sup	2,442	2,442	0	0	1,869	RTL	3/21/19	12/18/20		Benefits	
				RW Cap	1,067	1,067	229	229	1,417	Begin Const	9/19/19	5/7/21			
				Con Cap	8,568	8,568	0	0	10,819	End Const		7/1/22			
				Total	17,639	17,639	5,440	5,440	19,552						
433	07 4967 LA 710	Bridge Rehabilitation	In Long Beach, at the northbound Route 710 to eastbound Route 91 connector, below Artesia Boulevard Overcrossing No 53-0820 and E91-N710 Connector Overcrossing No 53-2241G.	PAED	910	910	481	481	481	Baseline				0	Scope
				PSE	2,468	2,468	505	505	1,920	PAED	10/15/19	4/1/20		Cost	
				RW Sup	43	43	1	1	36	RW Cert	2/12/21	5/14/21		Schedule	
				Con Sup	2,073	2,073	0	0	1,618	RTL	3/15/21	6/15/21		Benefits	
				RW Cap	40	40	3	3	40	Begin Const	4/15/22	2/1/22			
				Con Cap	3,230	3,230	0	0	3,230	End Const		12/30/22			
				Total	8,764	8,764	990	990	7,325						
434	07 4972 VEN 1	OH span replacement	Near the city of Ventura, at Ventura Overhead No 52-0040.	PAED	1,200	1,200	1,051	1,051	1,051	Baseline				0	SCOPE
				PSE	2,500	2,500	503	503	2,381	PAED	6/26/19	6/26/19		Cost	
				RW Sup	635	635	21	21	633	RW Cert	11/15/21	11/15/21		Schedule	
				Con Sup	1,650	1,650	0	0	1,646	RTL	12/15/21	12/15/21		Benefits	
				RW Cap	983	983	0	0	1,275	Begin Const	8/15/22	8/15/22			
				Con Cap	3,565	3,565	0	0	10,348	End Const		10/13/23			
				Total	10,533	10,533	1,575	1,575	17,334						
435	07 4979 LA 605	Pavement Rehabilitation	In various cities, from Orange County line to 0.1 mile north of Telegraph Road; also on Route 91 from 0.2 mile west of Route 605 to Route 605 (PM R16.63/R16.83).	PAED	1,960	1,960	824	824	824	Baseline		10/9/19		0	Cost
				PSE	8,100	8,100	1,329	1,329	7,282	PAED	6/19/19	6/19/19			
				RW Sup	150	150	5	5	120	RW Cert	11/15/21	2/28/22		Schedule	
				Con Sup	0	0	0	0	10,477	RTL	12/30/21	3/30/22		Benefits	
				RW Cap	590	590	0	0	440	Begin Const	9/30/22	1/30/23			
				Con Cap	0	0	0	0	57,339	End Const		10/30/25			
				Total	10,800	10,800	2,158	2,158	76,482						
436	07 4983 LA 1	Bridge Rail Upgrade	In Long Beach, at the San Gabriel River Bridge No 53-0060.	PAED	1,555	1,555	81	81	1,791	Baseline				0	Scope
				PSE	2,759	2,759	0	0	2,618	PAED	9/15/21	9/15/21		Cost	
				RW Sup	950	950	0	0	769	RW Cert	2/28/24	2/28/24		Schedule	
				Con Sup	4,633	4,633	0	0	4,263	RTL	3/31/24	3/29/24		Benefits	
				RW Cap	23,210	23,210	0	0	23,206	Begin Const	11/1/24	11/1/24			
				Con Cap	16,527	16,527	0	0	13,900	End Const		3/1/27			
				Total	49,634	49,634	81	81	46,547						
437	07 4984 LA 405	PSSR Bridge	In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB 605 to NB I-405 Connector Bridge No 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No 55-0413F.	PAED	2,240	2,240	2,348	2,348	2,348	Baseline				0	Scope
				PSE	6,140	6,140	225	225	5,955	PAED	3/30/20	6/30/20		Cost	
				RW Sup	342	342	0	0	342	RW Cert	2/16/22	2/16/22		Schedule	
				Con Sup	0	0	0	0	5,748	RTL	3/18/22	3/30/22		Benefits	
				RW Cap	20	20	9	9	4,298	Begin Const	2/1/23	2/1/23			
				Con Cap	0	0	0	0	15,831	End Const		2/17/26			
				Total	8,742	8,742	2,582	2,582	34,522						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County			Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
438	07 4998 LA 1	Cold Plane and Overlay AC	In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias.	PAED	2,048	2,048	1,943	1,943	1,943	Baseline		3/25/20		0	Scope
				PSE	4,886	4,886	1,230	1,230	3,655	PAED	12/31/19	12/31/19		Cost	
				RW Sup	920	920	27	27	918	RW Cert	8/30/21		2/28/22	Schedule	
				Con Sup	0	0	0	0	7,358	RTL	9/30/21		3/30/22		
				RW Cap	1,554	1,554	0	0	2,490	Begin Const	2/28/22		10/12/22		
				Con Cap	0	0	0	0	38,220	End Const			7/17/24		
				Total	9,408	9,408	3,200	3,200	54,584						
							Upgrade Americans with Disabilities Act (ADA) curb ramps, add pedestrian and bike improvements as complete streets elements, upgrade guardrail, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement. (G13 Contingency).								
439	07 5002 LA 110	Bridge Rail Upgrade	In the city of Los Angeles, at the 5th Street Overcrossing No 53-0685 and 6th Street Overcrossing No 53-0746.	PAED	712	712	496	496	496	Baseline				0	Scope
				PSE	1,673	1,673	1,297	1,297	1,676	PAED	10/1/19	9/24/19		Cost	
				RW Sup	30	30	12	12	13	RW Cert	3/15/21	12/10/20		Schedule	
				Con Sup	1,776	1,776	0	0	1,746	RTL	4/26/21		1/29/21	Benefits	
				RW Cap	115	115	0	0	115	Begin Const	7/30/21		6/21/21		
				Con Cap	3,776	3,776	0	0	3,775	End Const			2/10/23		
				Total	8,082	8,082	1,805	1,805	7,821						
							Upgrade bridge railing.								
440	07 5003 LA 134	Bridge Rail Upgrade	In Pasadena, at the Arroyo Seco Bridge No 53-0166.	PAED	1,300	1,300	706	706	706	Baseline				0	Scope
				PSE	2,320	2,320	191	191	2,307	PAED	2/7/20	2/28/20		Cost	
				RW Sup	200	200	5	5	165	RW Cert	8/30/21		9/23/21	Schedule	
				Con Sup	3,186	3,186	0	0	2,858	RTL	9/30/21		10/7/21	Benefits	
				RW Cap	10	10	0	0	10	Begin Const	2/25/22		6/30/22		
				Con Cap	7,181	7,181	0	0	7,181	End Const			9/30/24		
				Total	14,197	14,197	902	902	13,227						
							Replace/upgrade bridge railing.								
441	07 5004 LA 103	Union Pacific OH Deck Rehabilitation	In the city of Los Angeles, at the Union Pacific Overhead No 53-2626.	PAED	719	719	695	695	695	Baseline				0	Scope
				PSE	3,482	3,482	116	116	3,447	PAED	11/12/19	6/30/20		Cost	
				RW Sup	376	376	25	25	265	RW Cert	12/31/21		6/23/22	Schedule	
				Con Sup	0	0	0	0	4,199	RTL	1/28/22		6/30/22	Benefits	
				RW Cap	1,730	1,730	0	0	1,036	Begin Const	8/26/22		2/13/23		
				Con Cap	0	0	0	0	18,572	End Const			3/17/25		
				Total	6,307	6,307	836	836	28,214						
							Replace the bridge deck with composite reinforced concrete. (G13 Contingency).								
442	07 5007 LA 27	Overlay AC	In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street.	PAED	1,793	1,793	1,170	1,170	1,797	Baseline				0	Scope
				PSE	4,205	4,205	0	0	4,204	PAED	3/27/20		2/1/21	Cost	
				RW Sup	389	389	0	0	389	RW Cert	9/21/21		11/15/21	Schedule	
				Con Sup	0	0	0	0	4,381	RTL	10/21/21		12/15/21	Benefits	
				RW Cap	499	499	0	0	2,600	Begin Const	7/1/22		8/1/22		
				Con Cap	0	0	0	0	30,550	End Const			11/27/24		
				Total	6,886	6,886	1,170	1,170	43,921						
							Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. (G13 Contingency).								
443	07 5008 VEN 33	Bridge Structure Painting	Near Ojai, at North Fork Matilija Creek No 52-0173.	PAED	320	320	188	188	188	Baseline		12/28/18	12/28/18		Scope
				PSE	850	850	138	138	815	PAED	12/28/18			Cost	
				RW Sup	50	50	0	0	41	RW Cert	7/21/21		5/21/21	Schedule	
				Con Sup	620	620	0	0	599	RTL	8/15/21		6/15/21	Benefits	
				RW Cap	30	30	0	0	20	Begin Const	12/31/21		1/13/22		
				Con Cap	660	660	0	0	660	End Const			2/15/24		
				Total	2,530	2,530	326	326	2,323						
							Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.								
444	07 5013 LA 5	I-5 Pavement Rehab	Near Castaic, from Lake Hughes Road Undercrossing to 2.1 miles north of Templin Highway.	PAED	100	100	100	100	100	Baseline		10/17/18		0	Scope
				PSE	6,000	6,000	4,431	4,431	5,979	PAED	3/28/18	3/28/18		Cost	
				RW Sup	250	250	51	51	225	RW Cert	12/30/20		2/26/21	Schedule	
				Con Sup	6,800	6,800	0	0	6,149	RTL	1/29/21		3/26/21		
				RW Cap	10	10	0	0	218	Begin Const	2/26/21		10/15/21		
				Con Cap	34,000	34,000	0	0	34,000	End Const			9/29/23		
				Total	47,160	47,160	4,582	4,582	46,671						
							Replace approach slabs, upgrade drainage systems and guardrail, and repair and stabilize slope by performing rock scaling, installing geogrid and rockfall net, and constructing soldier pile wall.								

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445	07	CapM	445	5014	VEN	150	In and near Ojai and Mira Monte, from Burham Road to Gorham Road.	PAED	600	600	583	583	583	Baseline				0	Scope
								PSE	1,767	1,767	1,035	1,035	1,752	PAED	9/18/19	9/30/19		Cost	
								RW Sup	275	275	4	4	270	RW Cert	6/1/21	5/3/22		Schedule	
								Con Sup	1,700	1,700	0	0	1,656	RTL	6/15/21	5/31/22		Benefits	
								RW Cap	221	221	0	0	221	Begin Const	2/15/22	12/13/22			
								Con Cap	5,588	5,588	0	0	6,335	End Const		1/2/24			
								Total	10,151	10,151	1,622	1,622	10,817						
446	07	PCH CAPM	446	5018	VEN	1	In the city of Ventura, from North 101 Junction - Solimar Undercrossing to Mobil Pier Road.	PAED	625	625	621	621	621	Baseline				0	Scope
								PSE	1,960	1,960	29	29	1,953	PAED	7/15/20	10/30/20		Cost	
								RW Sup	71	71	0	0	197	RW Cert	11/1/21	2/23/22		Schedule	
								Con Sup	3,350	3,350	0	0	2,363	RTL	12/15/21	3/25/22		Benefits	
								RW Cap	14	14	0	0	3,424	Begin Const	8/5/22	10/14/22			
								Con Cap	10,200	10,200	0	0	9,220	End Const		2/20/25			
								Total	16,220	16,220	650	650	17,778						
447	07	Cold Plane and AC Overlay	447	5022	LA	22	In Long Beach, from Route 1 to San Gabriel Undercrossing.	PAED	670	670	472	472	472	Baseline				0	Scope
								PSE	2,876	2,876	532	532	2,636	PAED	1/30/20	12/18/19		Cost	
								RW Sup	215	215	87	87	211	RW Cert	11/5/20	4/30/21		Schedule	
								Con Sup	1,967	1,967	0	0	1,884	RTL	12/15/20	5/28/21		Benefits	
								RW Cap	476	476	2	2	476	Begin Const	9/3/21	3/15/22			
								Con Cap	6,250	6,250	0	0	6,250	End Const		12/22/23			
								Total	12,454	12,454	1,093	1,093	11,929						
448	07	Repair/upgrade pump stations	448	5024	LA	5	In the city of Los Angeles at Humboldt Street, Glendale Boulevard, and Sheldon Street.	PAED	294	294	281	281	281	Baseline				0	Scope
								PSE	1,075	1,075	392	392	1,121	PAED	12/2/19	4/1/20		Cost	
								RW Sup	32	32	2	2	21	RW Cert	12/31/20	3/1/21		Schedule	
								Con Sup	1,004	1,004	0	0	1,066	RTL	2/26/21	5/20/21		Benefits	
								RW Cap	44	44	0	0	69	Begin Const	11/30/21	11/12/21			
								Con Cap	5,946	5,946	0	0	5,946	End Const		9/30/22			
								Total	8,395	8,395	675	675	8,504						
449	07	Hinge and Diaphragm Repairs	449	5026	LA	210	In Irwindale, on the San Gabriel River Bridge No 53-1867.	PAED	1,311	1,311	1,082	1,082	1,082	Baseline				0	Scope
								PSE	3,665	3,665	1,284	1,284	3,462	PAED	10/4/19	10/31/19		Cost	
								RW Sup	444	444	50	50	204	RW Cert	12/7/20	5/7/21		Schedule	
								Con Sup	4,244	4,244	0	0	4,236	RTL	1/6/21	6/22/21		Benefits	
								RW Cap	596	596	10	10	597	Begin Const	10/28/21	3/28/22			
								Con Cap	18,697	18,697	0	0	18,698	End Const		9/28/23			
								Total	28,957	28,957	2,426	2,426	28,279						
450	07	Slab Replacement and Shoulder Resurfacing	450	5029	LA	605	In the cities of Irwindale and Baldwin Park, from Route 10 Interchange to the end of the freeway at Route 210.	PAED	1,375	1,375	964	964	964	Baseline				0	Scope
								PSE	6,856	6,856	797	797	3,076	PAED	12/6/18	12/6/18		Cost	
								RW Sup	138	138	7	7	131	RW Cert	10/8/21	10/8/21		Schedule	
								Con Sup	4,916	4,916	0	0	3,482	RTL	11/8/21	11/8/21		Benefits	
								RW Cap	162	162	0	0	131	Begin Const	9/6/22	9/6/22			
								Con Cap	16,410	16,410	0	0	16,410	End Const		11/6/24			
								Total	29,857	29,857	1,768	1,768	24,194						
451	07	Tejon Pass OC Bridge; Seismic Retrofit	451	5032	LA	5	Near Kern County line, at the Tejon Pass Overcrossing No 53-1779.	PAED	700	700	287	287	287	Baseline				0	Scope
								PSE	1,856	1,856	270	270	1,831	PAED	1/15/20	11/22/19		Cost	
								RW Sup	200	200	2	2	40	RW Cert	6/15/21	7/16/21		Schedule	
								Con Sup	1,500	1,500	0	0	1,474	RTL	7/15/21	8/16/21		Benefits	
								RW Cap	120	120	10	10	94	Begin Const	1/5/22	4/11/22			
								Con Cap	2,020	2,020	0	0	1,947	End Const		7/31/23			
								Total	6,396	6,396	569	569	5,673						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
452	07 5034 LA 1	Cold Plane and Overlay AC	In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Machado Drive/Commonwealth Avenue.	PAED	2,356	2,338	2,338	2,338	Baseline		3/25/20	0	Scope
				PSE	6,770	1,502	1,502	3,957	PAED	12/31/19	12/31/19		Cost
				RW Sup	780	23	23	696	RW Cert	8/30/21		2/28/22	Schedule
				Con Sup	0	0	0	8,458	RTL	9/30/21		3/30/22	
				RW Cap	1,900	0	0	3,832	Begin Const	2/28/22		10/12/22	
				Con Cap	0	0	0	47,900	End Const			7/17/24	
				Total	11,806	3,863	3,863	67,181					
				Upgrade Americans with Disabilities Act (ADA) curb ramps and guardrail, repair concrete pavement, reconstruct bus pads, replace asphalt pavement with Portland Cement Concrete (PCC) at intersections, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement. (G13 Contingency).									
453	07 5035 LA 39	39, 71, 138 Seismic Retrofit	In Azusa at the San Gabriel River Bridge No 53-0113 (PM 17.81) ; also in Pomona on Route 71 at the Ridgeway Street Undercrossing Bridge No 53-2052 (PM R0.92).	PAED	1,709	1,545	1,545	1,545	Baseline			0	Scope
				PSE	4,000	132	132	3,356	PAED	3/16/20	6/30/20		Cost
				RW Sup	488	1	1	488	RW Cert	10/4/21		3/4/22	Schedule
				Con Sup	0	0	0	4,682	RTL	11/3/21		5/3/22	Benefits
				RW Cap	5	5	5	306	Begin Const	6/10/22		12/9/22	
				Con Cap	0	0	0	19,329	End Const			12/3/24	
				Total	6,202	1,683	1,683	29,706					
				Seismic retrofit, barrier replacement, paint San Gabriel River Bridge. (G13 Contingency).									
454	07 5040 LA 60	Upgrade Transportation Management System	In and near the city of Los Angeles, from eastbound Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2).	PAED	233	249	249	249	Baseline			0	Scope
				PSE	1,331	1,392	1,392	1,450	PAED	12/31/18	12/31/18		Cost
				RW Sup	45	21	21	43	RW Cert	10/9/20	12/16/20		Schedule
				Con Sup	1,450	0	0	1,863	RTL	11/5/20		12/30/20	Benefits
				RW Cap	153	0	0	153	Begin Const	8/19/21		8/19/21	
				Con Cap	6,674	0	0	6,674	End Const			3/20/23	
				Total	9,886	1,662	1,662	10,432					
				Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) on Route 2, Route 5, Route 10, and Route 605.									
455	07 5041 LA 1	Upgrade TMS	In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM 2.1/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95).	PAED	539	110	110	110	Baseline			0	Scope
				PSE	3,159	2,660	2,660	3,169	PAED	12/31/18	12/31/18		Cost
				RW Sup	43	11	11	39	RW Cert	8/21/20	10/2/20		Schedule
				Con Sup	3,284	0	0	3,804	RTL	10/21/20	11/30/20		Benefits
				RW Cap	327	0	0	327	Begin Const	5/21/21		7/30/21	
				Con Cap	17,264	0	0	17,264	End Const			5/16/23	
				Total	24,616	2,781	2,781	24,713					
				Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) and communication hubs at Route 10, Route 101 and Route 105.									
456	07 5043 LA 103	New Pump Station	In Long Beach, at Henry Ford Avenue offramp.	PAED	1,198	983	983	983	Baseline			0	Scope
				PSE	2,586	1,387	1,387	2,595	PAED	12/20/19	2/5/20		Cost
				RW Sup	420	63	63	425	RW Cert	12/1/20		1/18/21	Schedule
				Con Sup	3,954	0	0	3,950	RTL	2/16/21		2/16/21	Benefits
				RW Cap	1,657	17	17	1,434	Begin Const	2/28/22		2/28/22	
				Con Cap	22,593	0	0	22,593	End Const			11/25/24	
				Total	32,408	2,450	2,450	31,980					
				Construct larger pump plant facility including replacing undersized pumps.									
457	07 5067 LA 10	San Gabriel Br OH	In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53-109L/R.	PAED	813	714	714	714	Baseline			0	Scope
				PSE	2,458	277	277	2,113	PAED	1/7/20	1/16/20		Cost
				RW Sup	590	7	7	502	RW Cert	1/3/22		3/15/22	Schedule
				Con Sup	2,189	0	0	2,039	RTL	2/1/22		3/30/22	Benefits
				RW Cap	1,356	0	0	907	Begin Const	11/23/22		11/23/22	
				Con Cap	7,083	0	0	7,083	End Const			4/19/24	
				Total	14,489	998	998	13,358					
				Replace overhang joints with reinforced concrete closure pours.									

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July 01 - December 31, 2020**

District	PPNO	County			Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
458	07 5069 LA 105	105-replace joint seals	In the city of South Gate, at Paramount Boulevard Overcrossing No 53-2425; also in the city of Downey, at Ardis Avenue Overcrossing No 53-2572.	PAED	259	259	220	220	220	Baseline				0	Scope
				PSE	891	891	641	641	878	PAED	9/20/19	10/11/19		Cost	
				RW Sup	26	26	11	11	15	RW Cert	10/1/20	12/4/20		Schedule	
				Con Sup	1,022	1,022	0	0	1,014	RTL	12/1/20	12/31/20		Benefits	
				RW Cap	27	27	0	0	10	Begin Const	7/20/21		8/16/21		
				Con Cap	1,340	1,340	0	0	1,340	End Const				4/28/23	
Total				3,565	3,565	872	872	3,477							
459	07 5184 LA 2	Route 2 Cold plane & Overlay	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street.	PAED	2,590	2,590	2,439	2,439	2,439	Baseline				0	Scope
				PSE	5,238	5,238	0	0	4,426	PAED	5/30/21	12/31/20		Cost	
				RW Sup	160	160	0	0	1,233	RW Cert	1/5/22		2/28/22		Schedule
				Con Sup	0	0	0	0	4,096	RTL	2/23/22		3/30/22		
				RW Cap	38	38	0	0	6,639	Begin Const	7/29/22		10/28/22		
				Con Cap	0	0	0	0	21,698	End Const				12/30/24	
Total				8,026	8,026	2,439	2,439	40,531							
460	07 5188 LA 110	Bluetooth Detection System	In the cities of Los Angeles, Wilmington, and Carson, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM 19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7).	PAED	240	240	139	139	139	Baseline				0	Scope
				PSE	435	435	322	322	429	PAED	1/29/19	1/29/19		Cost	
				RW Sup	0	0	0	0	0	RW Cert	7/21/20	7/29/20		Schedule	
				Con Sup	300	300	0	0	636	RTL	10/21/20	12/10/20		Benefits	
				RW Cap	10	10	0	0	10	Begin Const	4/22/21		8/6/21		
				Con Cap	1,373	1,373	0	0	1,373	End Const				10/21/22	
Total				2,358	2,358	461	461	2,587							
461	07 5219 LA 14	Rte 14 Drainage Culvert	In Santa Clarita, from 0.8 mile to 0.5 mile south Golden Valley Road.	PAED	556	556	396	396	396	Baseline				5,353	Scope
				PSE	1,881	1,881	1,353	1,353	1,353	PAED	7/13/18	10/15/18		Cost	
				RW Sup	23	23	7	7	22	RW Cert	9/3/19	1/29/20		Schedule	
				Con Sup	2,074	2,074	20	20	2,067	RTL	10/1/19	5/29/20		Benefits	
				RW Cap	10	10	0	0	10	Begin Const	5/1/20	11/5/20			
				Con Cap	5,353	5,353	0	0	5,353	End Const				1/14/22	
Total				9,897	9,897	1,776	1,776	9,201							
462	07 5221 LA 101	LA-101 Upgrade CCTV/CMS	In various cities, from Routes 5/10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at Route 5/10 (PM 18.3).	PAED	438	438	320	320	320	Baseline				0	Scope
				PSE	3,008	3,008	765	765	3,010	PAED	2/28/19	2/28/19		Cost	
				RW Sup	162	162	5	5	157	RW Cert	9/3/21		12/3/21		
				Con Sup	1,863	1,863	0	0	1,859	RTL	1/3/22		1/3/22		
				RW Cap	13	13	0	0	309	Begin Const	8/1/22		8/1/22		
				Con Cap	9,718	9,718	0	0	9,718	End Const				7/1/24	
Total				15,202	15,202	1,090	1,090	15,373							
463	07 5222 LA 134	LA-134 Upgrade TMS	In the city of Los Angeles, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM 18.3), and on Route 101 near Pleasant Valley Road (PM 11.8).	PAED	454	454	161	161	161	Baseline				0	Scope
				PSE	2,840	2,840	439	439	2,281	PAED	12/26/18	12/26/18		Cost	
				RW Sup	154	154	6	6	149	RW Cert	9/3/21		12/3/21		
				Con Sup	1,953	1,953	0	0	1,886	RTL	1/3/22		1/3/22		
				RW Cap	13	13	0	0	12	Begin Const	8/1/22		8/1/22		
				Con Cap	7,559	7,559	0	0	7,559	End Const				7/1/24	
Total				12,973	12,973	606	606	12,048							

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
464	07 5223 LA 5	Culvert Repair	In the city of Los Angeles, on the northbound connector from Route 110 to Route 5.	PAED	709	709	434	434	434	Baseline			1,080	
				PSE	2,548	2,548	1,356	1,356	1,356	PAED	7/15/18	11/21/18		
				RW Sup	123	123	10	10	118	RW Cert	9/1/19	3/2/20		
				Con Sup	1,284	1,284	3	3	1,316	RTL	10/1/19	5/20/20		
				RW Cap	10	10	0	0	10	Begin Const	5/1/20	12/2/20		
				Con Cap	1,081	1,081	0	0	1,081	End Const		4/15/22		
				Total	5,755	5,755	1,803	1,803	4,315					
465	07 5226 LA 91	Upgrade TMS	In and near Carson, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 405 (PM 21.1).	PAED	511	511	262	262	262	Baseline			0	Scope
				PSE	3,100	3,100	614	614	2,831	PAED	12/28/18	12/28/18		Cost
				RW Sup	150	150	8	8	143	RW Cert	1/14/22		11/30/21	Schedule
				Con Sup	4,749	4,749	0	0	4,385	RTL	3/1/22		1/3/22	Benefits
				RW Cap	267	267	0	0	394	Begin Const	1/13/23		7/1/22	
				Con Cap	16,390	16,390	0	0	16,390	End Const			7/1/24	
				Total	25,167	25,167	884	884	24,405					
466	07 5245 LA 002	ITS Restoration Work in Hassan Manaa's area	IN LOS ANGELES COUNTY AND VENTURA COUNTY AT VARIOUS LOCATIONS	PAED	0	0	0	0	0	Baseline			14,475	
				PSE	3,347	3,347	2,962	2,962	2,962	PAED				
				RW Sup	200	200	53	53	135	RW Cert		6/27/18		
				Con Sup	3,150	3,150	2,065	2,065	3,149	RTL		6/28/18		Benefits
				RW Cap	750	750	72	72	405	Begin Const		2/5/19		
				Con Cap	14,476	14,476	8,756	8,756	14,476	End Const			7/15/21	
				Total	21,923	21,923	13,908	13,908	21,127					
467	07 5246 LA 010	ITS Restoration work in Shimelis area	ITS repair of RMS and VDS elements on various routes	PAED	0	0	0	0	0	Baseline			16,999	
				PSE	2,295	2,295	676	676	676	PAED				
				RW Sup	18	18	15	15	15	RW Cert		12/14/17		
				Con Sup	3,645	3,645	2,163	2,163	3,426	RTL		3/19/18		
				RW Cap	0	0	0	0	10	Begin Const		7/29/18		
				Con Cap	17,249	17,249	4,799	4,799	15,515	End Const			9/30/21	
				Total	23,207	23,207	7,653	7,653	19,642					
468	07 5247 LA 005	ITS Restoration	ITS repair of RMS and VDS elements on various routes	PAED	0	0	0	0	0	Baseline			21,957	Scope
				PSE	2,962	2,962	489	489	489	PAED				Cost
				RW Sup	18	18	1	1	1	RW Cert		1/1/18		Schedule
				Con Sup	4,702	4,702	3,510	3,510	4,714	RTL		3/19/18		Benefits
				RW Cap	0	0	0	0	10	Begin Const		7/27/18		
				Con Cap	23,920	23,920	13,886	13,886	23,670	End Const			9/30/21	
				Total	31,602	31,602	17,886	17,886	28,884					
469	07 5298 LA 39	LA-39/ N. Fork San Gabriel Bridge Replacement	Near Azusa, at the North Fork San Gabriel River Bridge No 53-2245.	PAED	0	0	0	0	0	Baseline			13,956	Scope
				PSE	1,930	1,930	1,178	1,178	1,178	PAED	9/20/17	9/20/17		Cost
				RW Sup	20	20	22	22	22	RW Cert	9/3/18	2/26/19		Schedule
				Con Sup	4,476	4,476	1,938	1,938	4,360	RTL	11/1/18	4/19/19		Benefits
				RW Cap	10	10	1	1	10	Begin Const	8/1/19	11/12/19		
				Con Cap	15,339	15,339	3,675	3,675	15,339	End Const			12/1/22	
				Total	21,775	21,775	6,814	6,814	20,909					
470	07 5353 VEN 150	Pavement Rehab and Curb Ramps	In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398).	PAED	687	687	143	143	640	Baseline			0	Scope
				PSE	2,795	2,795	0	0	2,228	PAED	9/21/21		9/21/21	Cost
				RW Sup	2,522	2,522	0	0	2,177	RW Cert	2/15/24		2/15/24	Schedule
				Con Sup	1,809	1,809	0	0	1,478	RTL	3/15/24		3/15/24	Benefits
				RW Cap	2,146	2,146	0	0	2,146	Begin Const	11/11/24		11/8/24	
				Con Cap	6,358	6,358	0	0	6,358	End Const			12/18/25	
				Total	16,317	16,317	143	143	15,027					

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July 01 - December 31, 2020

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
471	07	Bridge Rail Upgrade	In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No 53-2627.	PAED	872	872	58	58	826	Baseline				0	Scope
	5355	LA		PSE	1,712	1,712	0	0	1,670	PAED	8/13/21		8/13/21		Cost
	103		Upgrade bridge rail.	RW Sup	104	104	0	0	27	RW Cert	2/15/24		2/15/24		Schedule
				Con Sup	2,130	2,130	0	0	1,902	RTL	3/29/24		3/29/24		Benefits
				RW Cap	68	68	0	0	10	Begin Const	12/9/24		12/9/24		
				Con Cap	5,568	5,568	0	0	6,029	End Const			3/15/27		
				Total	10,454	10,454	58	58	10,464						
472	07	Upgrade and Install TMS on LA-710	In Los Angeles County, on various routes at various locations.	PAED	873	873	57	57	855	Baseline				0	
	5357	LA		PSE	3,505	3,505	0	0	3,291	PAED	9/1/21		9/1/21		
	710		Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems.	RW Sup	312	312	0	0	133	RW Cert	2/1/23		2/1/23		
				Con Sup	3,541	3,541	0	0	3,227	RTL	3/1/23		3/1/23		
				RW Cap	406	406	0	0	406	Begin Const	2/1/24		2/1/24		
				Con Cap	15,559	15,559	0	0	15,559	End Const			11/3/25		
				Total	24,196	24,196	57	57	23,471						
473	07	LA 1, Bridge Seismic Retrofit	In Long Beach, at Los Angeles River Bridge No 53-0341 and De Forest Avenue Undercrossing No 53-1047.	PAED	1,570	1,570	102	102	1,576	Baseline				0	Scope
	5364	LA		PSE	4,204	4,204	0	0	3,990	PAED	8/2/21		8/2/21		Cost
	1		Seismic retrofit, upgrade bridge rails, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	RW Sup	357	357	0	0	256	RW Cert	2/2/23		2/2/23		Schedule
				Con Sup	0	0	0	0	5,833	RTL	3/8/23		3/8/23		Benefits
				RW Cap	238	238	0	0	238	Begin Const	11/1/23		11/1/23		
				Con Cap	0	0	0	0	19,877	End Const			5/3/27		
				Total	6,369	6,369	102	102	31,770						
474	07	Mobility (TMS) on Ven 23	In Ventura and Los Angeles Counties, on various routes at various locations.	PAED	1,112	1,112	35	35	999	Baseline				0	Scope
	5365	VEN		PSE	3,517	3,517	0	0	3,281	PAED	7/30/21		7/30/21		Cost
	23		Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). (G13 Contingency).	RW Sup	47	47	0	0	25	RW Cert	2/28/23		2/28/23		Schedule
				Con Sup	0	0	0	0	4,311	RTL	3/30/23		3/30/23		Benefits
				RW Cap	22	22	0	0	22	Begin Const	12/30/23		12/29/23		
				Con Cap	0	0	0	0	21,700	End Const			12/30/25		
				Total	4,698	4,698	35	35	30,338						
475	07	Nickname Required	In the city of Los Angeles, near Universal City, from south of Mulholland Drive to Route 170.	PAED	636	636	58	58	637	Baseline				0	Scope
	5366	LA		PSE	2,220	2,220	0	0	2,173	PAED	10/29/21		10/29/21		Cost
	101		Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	RW Sup	41	41	0	0	30	RW Cert	7/4/23		7/3/23		Schedule
				Con Sup	3,356	3,356	0	0	3,173	RTL	8/3/23		8/3/23		Benefits
				RW Cap	357	357	0	0	357	Begin Const	3/24/24		3/22/24		
				Con Cap	14,382	14,382	0	0	14,383	End Const			7/24/26		
				Total	20,992	20,992	58	58	20,753						
476	07	Pavement Rehab on Ven 232	In and near Oxnard, from Route 101 to Route 118.	PAED	768	768	5	5	731	Baseline				0	Scope
	5373	VEN		PSE	2,840	2,840	0	0	2,688	PAED	12/30/21		12/30/21		Cost
	232		Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	RW Sup	472	472	0	0	263	RW Cert	2/28/24		2/28/24		Schedule
				Con Sup	2,859	2,859	0	0	2,441	RTL	3/30/24		3/29/24		Benefits
				RW Cap	693	693	0	0	693	Begin Const	12/30/24		12/30/24		
				Con Cap	9,982	9,982	0	0	10,890	End Const			12/30/26		
				Total	17,614	17,614	5	5	17,706						
477	07	LA-710, Drainage System Restoration	In Long Beach and Pasadena, at various locations.	PAED	909	909	143	143	879	Baseline				0	Scope
	5374	LA		PSE	1,912	1,912	0	0	1,860	PAED	3/15/21		3/15/21		Cost
	710		Rehabilitate pump plants.	RW Sup	316	316	0	0	244	RW Cert	7/15/22		7/15/22		Schedule
				Con Sup	1,861	1,861	0	0	1,626	RTL	8/15/22		8/15/22		Benefits
				RW Cap	66	66	0	0	132	Begin Const	3/1/23		3/1/23		
				Con Cap	4,822	4,822	0	0	4,824	End Const			3/29/24		
				Total	9,886	9,886	143	143	9,565						

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District PPNO County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
478 07 LA 405	5382		PaveRehab	In and near the city of Los Angeles, from Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PAVEMENT REHABILITATION	PAED	2,174	2,174	154	154	1,951	Baseline				0	Scope	
					PSE	8,245	8,245	0	0	6,215	PAED	3/18/21		5/21/21		Cost	
					RW Sup	200	200	0	0	40	RW Cert	2/21/23		2/21/23		Schedule	
					Con Sup	19,281	19,281	0	0	13,970	RTL	3/21/23		3/21/23		Benefits	
					RW Cap	311	311	0	0	310	Begin Const	11/6/23		11/6/23			
					Con Cap	123,614	123,614	0	0	123,614	End Const			7/2/27			
					Total	153,825	153,825	154	154	146,100							
479 07 LA 210	5386		210 Misc	In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	PAED	800	800	77	77	777	Baseline				0	Scope	
					PSE	2,379	2,379	0	0	2,146	PAED	8/4/21		8/4/21		Cost	
					RW Sup	251	251	0	0	238	RW Cert	2/15/24		2/15/24		Schedule	
					Con Sup	2,883	2,883	0	0	2,705	RTL	3/15/24		3/15/24		Benefits	
					RW Cap	83	83	0	0	83	Begin Const	12/20/24		12/20/24			
					Con Cap	11,440	11,440	0	0	11,440	End Const			7/6/26			
					Total	17,836	17,836	77	77	17,389							
480 07 LA 210	5393		Upgrade Lighting Systems to LED	In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway, on Alta Canyon Road Overcrossing No 53-2189, E2-W210 Connector Undercrossing No 53-2191G, and Foothill La Canada Separation No 53-2138. Seismic retrofit of one bridge and add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	PAED	1,160	1,160	37	37	1,110	Baseline				0	Scope	
					PSE	3,603	3,603	0	0	3,405	PAED	11/1/21		11/1/21		Cost	
					RW Sup	191	191	0	0	189	RW Cert	8/1/23		8/1/23		Schedule	
					Con Sup	5,161	5,161	0	0	4,362	RTL	9/1/23		9/1/23		Benefits	
					RW Cap	50	50	0	0	10	Begin Const	8/1/24		8/1/24			
					Con Cap	17,040	17,040	0	0	17,040	End Const			12/1/25			
					Total	27,205	27,205	37	37	26,116							
481 07 LA 5	5395		Nickname Required	In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs).	PAED	805	805	78	78	752	Baseline				0	Scope	
					PSE	2,879	2,879	0	0	2,783	PAED	4/30/21		4/30/21		Cost	
					RW Sup	280	280	0	0	14	RW Cert	1/1/23		12/30/22		Schedule	
					Con Sup	3,827	3,827	0	0	3,279	RTL	2/28/23		2/28/23		Benefits	
					RW Cap	262	262	0	0	179	Begin Const	1/2/24		4/28/25			
					Con Cap	11,109	11,109	0	0	12,775	End Const			7/1/26			
					Total	19,162	19,162	78	78	19,782							
482 07 LA 39	5396		Nickname Required	Near Azusa, at Van Orum Canyon Bridge No 53-0115. Upgrade bridge rail and install guardrail.	PAED	533	533	37	37	516	Baseline				0	Scope	
					PSE	1,484	1,484	0	0	1,388	PAED	8/2/21		8/2/21		Cost	
					RW Sup	67	67	0	0	27	RW Cert	8/13/23		8/13/23		Schedule	
					Con Sup	1,225	1,225	0	0	978	RTL	10/6/23		10/6/23		Benefits	
					RW Cap	14	14	0	0	10	Begin Const	7/19/24		7/19/24			
					Con Cap	1,125	1,125	0	0	1,112	End Const			1/23/26			
					Total	4,448	4,448	37	37	4,031							
483 07 LA 2	5397		DRAINAGE SYSTEM RESTORATION	Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate culverts.	PAED	894	894	88	88	868	Baseline				0	Scope	
					PSE	1,729	1,729	0	0	1,668	PAED	8/13/21		8/13/21		Cost	
					RW Sup	196	196	0	0	120	RW Cert	2/28/23		2/28/23		Schedule	
					Con Sup	1,046	1,046	0	0	995	RTL	3/29/23		3/29/23		Benefits	
					RW Cap	10	10	0	0	10	Begin Const	12/8/23		12/8/23			
					Con Cap	2,136	2,136	0	0	2,400	End Const			1/15/25			
					Total	6,011	6,011	88	88	6,061							
484 07 LA 210	5400		Nickname Required	In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety.	PAED	529	529	2	2	512	Baseline				0	Scope	
					PSE	1,839	1,839	0	0	1,728	PAED	8/2/21		8/2/21		Cost	
					RW Sup	196	196	0	0	27	RW Cert	12/1/22		12/1/22		Schedule	
					Con Sup	2,277	2,277	0	0	2,061	RTL	1/15/23		1/13/23		Benefits	
					RW Cap	28	28	0	0	39	Begin Const	8/20/23		8/18/23			
					Con Cap	5,544	5,544	0	0	5,544	End Const			10/1/24			
					Total	10,413	10,413	2	2	9,911							

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
485	07	TMS Upgrade	In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5.	PAED	702	702	48	48	686	Baseline				0	
				PSE	2,885	2,885	0	0	2,747	PAED	8/1/21		8/2/21		
				RW Sup	215	215	0	0	14	RW Cert	11/14/22		2/28/23		
				Con Sup	2,393	2,393	0	0	2,071	RTL	3/28/23		3/28/23		
				RW Cap	232	232	0	0	234	Begin Const	12/1/23		12/1/23		
				Con Cap	<u>10,636</u>	<u>10,636</u>	<u>0</u>	<u>0</u>	<u>10,636</u>	End Const			7/15/26		
				Total	17,063	17,063	48	48	16,388						
486	07	ATMS Upgrade	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	409	409	130	130	361	Baseline				0	
				PSE	927	927	0	0	952	PAED	1/29/21		1/29/21		Cost
				RW Sup	11	11	0	0	12	RW Cert	7/1/22		7/1/22		
				Con Sup	1,048	1,048	0	0	964	RTL	8/1/22		8/1/22		
				RW Cap	10	10	0	0	10,008	Begin Const	3/20/23		3/20/23		
				Con Cap	<u>2,948</u>	<u>2,948</u>	<u>0</u>	<u>0</u>	<u>2,948</u>	End Const			9/20/24		
				Total	5,353	5,353	130	130	15,245						
487	07	Comm. System Upgrade	In Los Angeles County, on various routes at various locations.	PAED	676	676	98	98	671	Baseline				0	Scope
				PSE	2,077	2,077	0	0	2,012	PAED	9/15/21		9/15/21		Cost
				RW Sup	47	47	0	0	24	RW Cert	2/28/24		2/28/24		Schedule
				Con Sup	2,924	2,924	0	0	2,602	RTL	3/31/24		3/29/24		Benefits
				RW Cap	12	12	0	0	10	Begin Const	1/30/25		1/30/25		
				Con Cap	<u>8,956</u>	<u>8,956</u>	<u>0</u>	<u>0</u>	<u>11,260</u>	End Const			3/1/27		
				Total	14,692	14,692	98	98	16,579						
488	07	Nickname Required	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	632	632	54	54	602	Baseline				0	Scope
				PSE	1,942	1,942	0	0	1,910	PAED	2/28/21		4/30/21		Cost
				RW Sup	53	53	0	0	16	RW Cert	2/1/23		2/1/23		Schedule
				Con Sup	1,337	1,337	0	0	1,290	RTL	3/1/23		3/1/23		Benefits
				RW Cap	10	10	0	0	10	Begin Const	11/1/23		11/1/23		
				Con Cap	<u>5,254</u>	<u>5,254</u>	<u>0</u>	<u>0</u>	<u>5,254</u>	End Const			5/30/25		
				Total	9,228	9,228	54	54	9,082						
489	07	TMS	In Los Angeles County, on various routes at various locations.	PAED	3,076	3,076	139	139	2,678	Baseline				0	Scope
				PSE	6,377	6,377	0	0	5,086	PAED	8/13/21		8/13/21		Cost
				RW Sup	73	73	0	0	14	RW Cert	9/19/23		9/19/23		Schedule
				Con Sup	7,227	7,227	0	0	7,141	RTL	10/19/23		10/19/23		Benefits
				RW Cap	66	66	0	0	66	Begin Const	7/23/24		7/23/24		
				Con Cap	<u>29,854</u>	<u>29,854</u>	<u>0</u>	<u>0</u>	<u>29,854</u>	End Const			5/21/27		
				Total	46,673	46,673	139	139	44,839						
490	07	CCTV Replacement D7 wide	In Los Angeles and Ventura Counties, at various locations.	PAED	962	962	40	40	913	Baseline				0	Scope
				PSE	4,276	4,276	0	0	4,118	PAED	1/31/22		1/31/22		Cost
				RW Sup	59	59	0	0	25	RW Cert	2/29/24		2/28/24		Schedule
				Con Sup	5,852	5,852	0	0	4,539	RTL	3/31/24		3/29/24		Benefits
				RW Cap	396	396	0	0	395	Begin Const	11/30/24		11/27/24		
				Con Cap	<u>16,894</u>	<u>16,894</u>	<u>0</u>	<u>0</u>	<u>16,894</u>	End Const			11/30/26		
				Total	28,439	28,439	40	40	26,884						
491	07	Nickname Required	In Los Angeles and Ventura Counties, at various locations.	PAED	2,102	2,102	86	86	1,666	Baseline				0	Scope
				PSE	10,585	10,585	0	0	5,262	PAED	9/1/21		9/1/21		Cost
				RW Sup	364	364	0	0	124	RW Cert	2/1/24		2/1/24		Schedule
				Con Sup	0	0	0	0	12,359	RTL	3/1/24		3/1/24		Benefits
				RW Cap	1,465	1,465	0	0	1,465	Begin Const	12/1/24		11/27/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>87,493</u>	End Const			5/14/27		
				Total	14,516	14,516	86	86	108,369						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
499	07	Paint Hobart Yard OH Bridge	In Commerce and Vernon, at Hobart Rail Yard Overhead No 53-0840.	PAED	449	449	16	16	439	Baseline		0	
	5499	LA		PSE	1,602	1,602	0	0	1,548	PAED	7/16/21	7/16/21	
	710	LA	Rehabilitate, clean, and paint bridge.	RW Sup	413	413	0	0	409	RW Cert	1/16/24	1/16/24	
				Con Sup	3,704	3,704	0	0	3,226	RTL	3/29/24	3/29/24	
				RW Cap	732	732	0	0	732	Begin Const	1/22/25	1/22/25	
				Con Cap	17,117	17,117	0	0	17,117	End Const		7/25/28	
				Total	24,017	24,017	16	16	23,471				
500	07	LA 118 Drainage System Restoration	In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard Rehabilitate culverts.	PAED	511	511	13	13	495	Baseline		0	Scope
	5506	LA		PSE	1,679	1,679	0	0	1,587	PAED	1/18/22	1/18/22	Cost
	118	LA	LINING/REPLACE DAMAGED PIPE WITH HOLES	RW Sup	51	51	0	0	40	RW Cert	8/2/23	8/2/23	Schedule
				Con Sup	1,318	1,318	0	0	1,087	RTL	9/1/23	9/1/23	Benefits
				RW Cap	272	272	0	0	272	Begin Const	4/28/24	4/26/24	
				Con Cap	2,537	2,537	0	0	2,537	End Const		4/17/26	
				Total	6,368	6,368	13	13	6,018				
501	07	LA-2 Culvert	In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from east of Allesandro Street to the Mount Waterman ski lifts.	PAED	1,246	1,246	55	55	1,168	Baseline		0	
	5509	LA		PSE	2,968	2,968	0	0	1,991	PAED	8/2/21	8/2/21	
	2	LA	Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier.	RW Sup	13	13	0	0	11	RW Cert	11/7/22	11/7/22	
				Con Sup	2,973	2,973	0	0	2,523	RTL	12/5/22	12/5/22	Benefits
				RW Cap	10	10	0	0	10	Begin Const	8/28/23	8/28/23	
				Con Cap	10,391	10,391	0	0	10,391	End Const		3/16/26	
				Total	17,601	17,601	55	55	16,094				
502	07	CAPM / ADA Curb Ramps	In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663).	PAED	1,598	1,598	174	174	1,614	Baseline		0	Scope
	5515	VEN		PSE	3,464	3,464	0	0	2,291	PAED	11/30/21	11/30/21	Cost
	34	VEN	Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	RW Sup	2,125	2,125	0	0	1,879	RW Cert	4/15/24	4/15/24	Schedule
				Con Sup	0	0	0	0	3,458	RTL	5/15/24	5/15/24	Benefits
				RW Cap	484	484	0	0	484	Begin Const	2/19/25	2/19/25	
				Con Cap	0	0	0	0	26,047	End Const		7/14/26	
				Total	7,671	7,671	174	174	35,773				
503	07	Nickname Required	In Azusa, at North Vernon Avenue.	PAED	364	364	2	2	351	Baseline		0	Scope
	5516	LA		PSE	1,017	1,017	0	0	985	PAED	9/1/21	9/1/21	Cost
	210	LA	Upgrade pump plant.	RW Sup	77	77	0	0	64	RW Cert	9/28/23	9/28/23	Schedule
				Con Sup	789	789	0	0	657	RTL	11/1/23	11/1/23	Benefits
				RW Cap	17	17	0	0	10	Begin Const	6/24/24	6/24/24	
				Con Cap	1,611	1,611	0	0	1,611	End Const		6/24/25	
				Total	3,875	3,875	2	2	3,678				
504	07	I-605 Rehab	In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10.	PAED	3,096	3,096	35	35	3,073	Baseline		0	
	5521	LA		PSE	11,183	11,183	0	0	7,414	PAED	8/10/21	9/15/21	Cost
	605	LA	Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. (G13 Contingency).	RW Sup	447	447	0	0	220	RW Cert	2/1/23	4/14/23	
				Con Sup	0	0	0	0	16,541	RTL	3/4/23	5/31/23	
				RW Cap	851	851	0	0	851	Begin Const	9/24/23	10/31/23	
				Con Cap	0	0	0	0	169,741	End Const		11/30/27	
				Total	15,577	15,577	35	35	197,840				
505	07	I-5, South Pavement Rehab	In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard Rehabilitate pavement, replace concrete barrier, and upgrade sign structures.	PAED	1,428	1,428	414	414	1,365	Baseline		0	Scope
	5535	LA		PSE	3,631	3,631	0	0	3,627	PAED	11/30/20	7/1/21	Cost
	5	LA	PAVEMENT COLD PLANE AND OVERLAY	RW Sup	35	35	0	0	28	RW Cert	5/19/23	5/19/23	Schedule
				Con Sup	4,086	4,086	0	0	3,260	RTL	3/30/23	3/30/23	Benefits
				RW Cap	20	20	0	0	10	Begin Const	12/7/23	12/7/23	
				Con Cap	24,640	24,640	0	0	24,640	End Const		4/30/25	
				Total	33,840	33,840	414	414	32,930				

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July 01 - December 31, 2020**

District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
	506	07		5547	Nickname Required	In the cities of Santa Monica and Los Angeles, from east of Bundy Drive to west of Hoover Street.	PAED	609	609	74	74	588	Baseline				0	Scope
		LA					PSE	1,615	1,615	0	0	1,563	PAED	11/30/21		11/30/21		Cost
							RW Sup	25	25	0	0	24	RW Cert	7/14/23		7/14/23		Schedule
							Con Sup	1,694	1,694	0	0	1,481	RTL	8/18/23		8/18/23		Benefits
						Rehabilitate culverts.	RW Cap	10	10	0	0	10	Begin Const	5/10/24		5/10/24		
							Con Cap	6,613	6,613	0	0	6,613	End Const			12/31/24		
							Total	10,566	10,566	74	74	10,279						
	507	08		0023C	RIV 62 MILL & OVERLAY	In and near Yucca Valley and Twentynine Palms, from 0.2 mile north of Indian Canyon Drive to the San Bernardino County line; also in San Bernardino County, from the Riverside County line to Yucca Mesa Road/La Contenta Road (PM 0.0/15.1) and from Bermuda Avenue to Athol Avenue (PM 29.3/33.6).	PAED	1,450	1,450	1,569	1,569	1,569	Baseline		10/17/18		0	
							PSE	4,050	4,050	4,017	4,017	4,045	PAED	6/28/16	6/28/16			Cost
							RW Sup	1,421	1,421	1,419	1,419	1,419	RW Cert	12/16/19	12/21/19			
							Con Sup	4,658	4,658	0	0	4,588	RTL	3/16/20	4/29/20			
							RW Cap	2,209	2,209	268	268	2,209	Begin Const	1/15/21		3/15/21		
						Pavement rehabilitation.	Con Cap	25,353	25,353	0	0	34,574	End Const			8/15/22		
							Total	39,141	39,141	7,273	7,273	48,404						
	508	08		0033E	Sbd 60 - REPLACE PIPELINE, MONTE VISTA AND BENSON BRIDGES	IN CHINO FR PIPELINE AVE OC TO BENSON AVE OC	PAED	2,243	2,243	2,123	2,123	2,123	Baseline				20,399	
							PSE	3,320	3,320	3,270	3,270	3,270	PAED		2/17/17			
							RW Sup	1,280	1,280	958	958	1,264	RW Cert		5/21/18			
							Con Sup	5,242	5,242	3,352	3,352	5,336	RTL		6/22/18			
						REMOVE & REPLACE OC STRUCTURES	RW Cap	7,765	7,765	3,221	3,221	7,765	Begin Const		4/9/19			
							Con Cap	21,299	21,299	11,514	11,514	21,299	End Const			3/1/22		
							Total	41,149	41,149	24,438	24,438	41,057						
	509	08		0043L	RIV 60 TRAFFIC OPERATIONS SYSTEM	In and near Moreno Valley, from west of Perris Boulevard to east of Gilman Springs Road.	PAED	757	757	126	126	773	Baseline				0	
							PSE	1,345	1,345	0	0	1,333	PAED	3/1/21		9/3/21		
							RW Sup	23	23	0	0	17	RW Cert	9/2/22		1/3/23		Schedule
							Con Sup	1,987	1,987	0	0	1,665	RTL	10/4/22		2/2/23		
						Install Transportation Management System (TMS) elements.	RW Cap	10	10	0	0	10	Begin Const	6/1/23		11/3/23		
							Con Cap	10,499	10,499	0	0	10,499	End Const			11/4/24		
							Total	14,621	14,621	126	126	14,297						
	510	08		0046J	SR60 Truck Climbing/ Descending Lanes	Near Beaumont.	PAED	13,880	4,604	7,995	2,330	7,995	Baseline				95,944	
							PSE	12,300	1,500	3,928	906	3,928	PAED	5/16/16	5/16/16			
							RW Sup	200	200	0	0	0	RW Cert	12/4/17	6/11/18			Schedule
							Con Sup	3,700	3,700	0	0	0	RTL	7/2/18	8/15/18			
						Construct new eastbound and westbound truck lanes from Gilman Springs Road to 1.47 miles west of Jack Rabbit Trail and upgrade existing inside and outside shoulders to standard width.	RW Cap	2,853	806	106	6	0	Begin Const	12/4/18	1/25/19			
							Con Cap	118,640	40,000	28,583	15,589	0	End Const	6/3/21		11/15/22		
							Total	151,573	50,810	40,612	18,831	11,923						
	511	08		0066Q	RIV-79 NEAR TEMECULA MILL & OVERLAY	Near Temecula, from San Diego County line to Temecula city limits.	PAED	1,133	1,133	699	699	699	Baseline				8,676	
							PSE	926	926	886	886	886	PAED	5/15/18	6/27/18			
							RW Sup	17	17	12	12	13	RW Cert	4/12/19	4/3/19			
							Con Sup	1,080	1,080	1,065	1,065	1,088	RTL	5/10/19	5/6/19			
						Pavement rehabilitation.	RW Cap	10	10	0	0	10	Begin Const	2/14/20	10/24/19			
							Con Cap	8,676	8,676	7,395	7,395	8,676	End Const			2/1/21		
							Total	11,842	11,842	10,057	10,057	11,372						
	512	08		0127J	SBD 2 UPGRADE BR RAILING @ SHEEP CREEK	NEAR WRIGHTWOOD AT SHEEP CREEK BR NO. 54-360	PAED	324	324	491	491	491	Baseline				3,247	
							PSE	1,353	1,353	1,322	1,322	1,322	PAED		2/9/16			
							RW Sup	36	36	31	31	32	RW Cert		8/31/17			
							Con Sup	1,813	1,813	1,481	1,481	1,938	RTL		2/15/18			
						UPGRADE BRIDGE RAILS, INSTALL MGS AND WIDEN EXISTING BR ON BOTH SIDES AT SHEEP CREEK BRIDGE NO. 54-360	RW Cap	20	20	15	15	10	Begin Const		10/22/18			
							Con Cap	3,247	3,247	2,956	2,956	3,247	End Const			11/2/21		
							Total	6,793	6,793	6,296	6,296	7,040						

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Bold Phase allocated

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPS	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
513	08 0133N SBD 010	SBd 10 Santa Ana River Br Seismic Retrofit	IN COLTON AT SANTA ANA RIVER BRIDGE (BR #54-0292G, BR #54-0292 LT AND BR #54-0292 RT)	PAED	1,025	1,025	821	821	821	Baseline					15,674	
				PSE	3,300	3,300	2,633	2,633	2,633	PAED		12/1/15				
				RW Sup	160	160	88	88	88	RW Cert		6/27/18				
				Con Sup	2,910	2,910	1,165	1,165	2,708	RTL		6/29/18				
				RW Cap	1,133	1,133	215	215	1,133	Begin Const		3/4/19				
				Con Cap	15,675	15,675	8,999	8,999	15,675	End Const			12/1/21			
				Total	24,203	24,203	13,921	13,921	23,058							
514	08 0163C SBD 010	SBD 10 Redlands Rehab	IN YUCAIPA FROM 0.2 MI W/OLIVE OAK CANYON ROAD TO COUNTY LINE ROAD UC	PAED	0	0	0	0	0	Baseline					29,869	
				PSE	2,910	2,910	2,758	2,758	2,758	PAED		9/13/11				
				RW Sup	18	18	11	11	16	RW Cert		1/24/18				
				Con Sup	5,220	5,220	4,756	4,756	5,219	RTL		5/3/18				
				RW Cap	0	0	0	0	10	Begin Const		11/30/18				
				Con Cap	30,669	30,669	29,748	29,748	30,669	End Const			9/1/21			
				Total	38,817	38,817	37,273	37,273	38,672							
515	08 0181J SBD 18	SBD 18 CULVERTS	Near Big Bear and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Artic Canyon Wash.	PAED	1,511	1,511	1,508	1,508	1,508	Baseline					0	
				PSE	1,555	1,555	52	52	1,548	PAED	7/1/20	8/21/20				
				RW Sup	1,700	1,700	45	45	1,666	RW Cert	12/1/21		2/1/22			
				Con Sup	1,417	1,417	0	0	1,317	RTL	1/18/22		3/1/22			
				RW Cap	1,400	700	3	0	501	Begin Const	10/3/22		12/1/22			
				Con Cap	4,107	4,107	0	0	3,660	End Const			3/1/24			
				Total	11,690	10,990	1,608	1,605	10,200							
516	08 0184C SBD 18	SBD 18 RELINE OR REPLACE CULVERTS	In and near Arrowhead, from 48th Street to Route 138.	PAED	1,016	1,016	1,013	1,013	1,013	Baseline					0	
				PSE	911	911	228	228	1,006	PAED	3/16/20	3/23/20				
				RW Sup	101	101	0	0	92	RW Cert	11/5/21		7/6/21			
				Con Sup	794	794	0	0	794	RTL	12/6/21		9/1/21			
				RW Cap	385	385	0	0	385	Begin Const	8/15/22		7/5/22			
				Con Cap	5,679	5,679	0	0	4,982	End Const			7/5/23			
				Total	8,886	8,886	1,241	1,241	8,272							
517	08 0205C SBD 38	Sbd 38 Replace Culverts	Near Big Bear Lake, from Zaca Road to Route 18(PM 59.396).	PAED	860	860	837	837	837	Baseline					1,884	
				PSE	1,930	1,930	1,902	1,902	1,902	PAED	10/17/18	10/30/18				
				RW Sup	2,822	2,822	1,775	1,775	2,823	RW Cert	3/2/20	4/21/20				
				Con Sup	985	985	3	3	1,021	RTL	3/16/20	5/7/20				
				RW Cap	868	868	89	89	88	Begin Const	9/15/20	11/16/20				
				Con Cap	2,294	2,294	0	0	1,884	End Const			8/1/22			
				Total	9,759	9,759	4,606	4,606	8,555							
518	08 0224N VAR VAR	SBD 60 Replace Lanes and Slabs - (G-13)	IN ONTARIO FR EUCLID AVE IC TO RIV CO LN & NEAR RIVERSIDE FROM SBD CO LN TO COUNTRY VILLAGE RD & FROM 0.7 MILES W/O VALLEY WAY TO JCT 60/91/215 IC	PAED	2,368	2,368	2,435	2,435	2,435	Baseline					145,717	
				PSE	12,074	12,074	5,303	5,303	5,303	PAED		2/18/16				
				RW Sup	106	106	32	32	32	RW Cert		3/1/18				
				Con Sup	11,441	11,441	9,171	9,171	12,775	RTL		6/20/18				
				RW Cap	0	0	0	0	48	Begin Const		5/13/19				
				Con Cap	145,717	145,717	111,721	111,721	145,717	End Const			7/6/21			
				Total	171,706	171,706	128,662	128,662	166,310							
519	08 3002C RIV 74	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No 56-0750 and Blue Ridge Wash Bridge No 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No 56-0189, and Cahuilla Bridge No 56-0490.	PAED	1,031	1,031	1,047	1,047	1,047	Baseline					0	
				PSE	2,850	2,850	2,684	2,684	2,796	PAED	4/2/18	6/28/19				
				RW Sup	80	80	59	59	75	RW Cert	6/3/19	3/4/20				
				Con Sup	2,800	2,800	0	0	2,767	RTL	8/1/19	6/11/20				
				RW Cap	550	550	19	19	348	Begin Const	3/2/20		2/10/21			
				Con Cap	5,910	5,910	0	0	7,169	End Const			2/2/22			
				Total	13,221	13,221	3,809	3,809	14,202							

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
520	08 3002F RIV 10	RIV 10 REHAB SUBSTRUCTURE	Near Palm Springs, at Whitewater River Bridge No 56-0004 L/R. Bridge rehabilitation and scour mitigation.	PAED	1,218	1,218	1,151	1,151	1,151	Baseline			10,750
				PSE	1,916	1,916	1,325	1,325	1,325	PAED	5/2/18	6/18/18	
				RW Sup	158	158	103	103	164	RW Cert	6/3/19	5/9/19	
				Con Sup	2,713	2,713	1,142	1,142	3,035	RTL	6/18/19	6/20/19	
				RW Cap	1,158	1,158	632	632	1,152	Begin Const	1/21/20	1/15/20	
				Con Cap	10,750	10,750	6,177	6,177	10,750	End Const		11/15/21	
				Total	17,913	17,913	10,530	10,530	17,577				
521	08 3002S SBD 215	WASHINGTON BR. - SBD 215	In Colton, from 0.3 mile south to 0.3 mile north of Washington Street Overcrossing No 54-0530. Replace Overcrossing.	PAED	1,438	1,438	1,393	1,393	1,393	Baseline			0
				PSE	3,894	3,894	3,820	3,820	3,897	PAED	12/1/17	4/18/18	
				RW Sup	864	664	829	663	849	RW Cert	11/8/19	4/13/20	Schedule
				Con Sup	4,258	4,258	0	0	4,439	RTL	2/21/20	6/2/20	
				RW Cap	4,357	4,357	361	361	2,290	Begin Const	6/12/20		3/31/21
				Con Cap	21,996	19,785	0	0	21,996	End Const		7/3/23	
				Total	36,807	34,396	6,403	6,237	34,864				
522	08 3003K RIV 15	Temecula Lane Replacement	In and near Temecula, from the San Diego County line to 0.1 mile north of Temecula River Bridge; also in San Diego County from 0.1 mile south of the Riverside County line to the Riverside County line. Rehabilitate roadway.	PAED	1,364	1,364	959	959	959	Baseline		10/17/18	32,555
				PSE	1,520	1,520	1,517	1,517	1,517	PAED	3/23/18	3/23/18	
				RW Sup	20	20	18	18	18	RW Cert	4/2/19	2/22/19	
				Con Sup	4,423	4,423	1,954	1,954	5,018	RTL	8/6/19	6/21/19	
				RW Cap	10	10	0	0	10	Begin Const	1/22/20	1/30/20	
				Con Cap	32,556	32,556	17,474	17,474	32,556	End Const		12/3/21	
				Total	39,893	39,893	21,922	21,922	40,078				
523	08 3003L RIV 15	RIV 015 Slab Replacement	In and near Lake Elsinore, from Nichols Road to 0.1 mile north of Temescal Canyon Road. Concrete pavement slab replacement.	PAED	1,108	1,108	762	762	762	Baseline			18,288
				PSE	951	951	948	948	948	PAED	11/1/17	11/8/17	
				RW Sup	20	20	12	12	12	RW Cert	2/1/19	12/17/18	
				Con Sup	3,666	3,666	1,432	1,432	3,654	RTL	5/1/19	3/4/19	Benefits
				RW Cap	10	10	0	0	10	Begin Const	1/15/20	9/23/19	
				Con Cap	18,288	18,288	13,185	13,185	18,288	End Const		11/15/21	
				Total	24,043	24,043	16,339	16,339	23,674				
524	08 3003M RIV 15	RIV 015 CAPM & SLAB REPLACEMENT	In and near Corona and Norco, from 0.5 mile south of East Ontario Avenue to Route 60. Concrete pavement slab replacement.	PAED	1,022	1,022	859	859	859	Baseline			25,254
				PSE	1,373	1,373	1,349	1,349	1,349	PAED	3/29/18	4/13/18	Cost
				RW Sup	23	23	20	20	21	RW Cert	1/3/20	10/30/19	
				Con Sup	4,834	4,834	0	0	5,463	RTL	3/2/20	6/11/20	
				RW Cap	36	36	0	0	36	Begin Const	1/15/21		1/15/21
				Con Cap	25,254	25,254	0	0	25,254	End Const		7/1/22	
				Total	32,542	32,542	2,228	2,228	32,982				
525	08 3003T SBD 15	SBD 15 REHAB	In and near Fontana, from 0.4 mile south of Sierra Avenue to Glen Helen Parkway. Rehabilitate roadway.	PAED	827	827	750	750	750	Baseline			25,878
				PSE	1,190	1,190	1,182	1,182	1,182	PAED	1/10/18	1/23/18	
				RW Sup	30	30	24	24	24	RW Cert	9/9/19	12/20/18	
				Con Sup	2,850	2,850	1,682	1,682	2,770	RTL	12/2/19	6/17/19	
				RW Cap	10	10	0	0	10	Begin Const	8/3/20	1/22/20	
				Con Cap	25,879	25,879	19,918	19,918	25,879	End Const		6/1/21	
				Total	30,786	30,786	23,556	23,556	30,615				
526	08 3003U SBD 15	SBD 15 REHAB	In Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road. Rehabilitate roadway.	PAED	1,190	1,190	1,173	1,173	1,173	Baseline		10/17/18	0
				PSE	6,030	6,030	6,005	6,005	6,032	PAED	5/17/18	5/17/18	
				RW Sup	260	260	207	207	306	RW Cert	11/4/19	2/26/20	Schedule
				Con Sup	15,391	15,391	0	0	15,609	RTL	2/3/20	6/12/20	
				RW Cap	298	298	161	161	297	Begin Const	10/29/20		2/10/21
				Con Cap	148,257	148,257	0	0	148,257	End Const		2/7/23	
				Total	171,426	171,426	7,546	7,546	171,674				

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
527	08 3003X SBD 210	08	SBD 210 INSTALL RAMP METERING SYSTEMS	In Rancho Cucamonga and Fontana, from East Avenue to 0.2 mile west of Beech Avenue; also on Route 15, at Route 210/15 Separation.	PAED	410	410	396	396	396	Baseline						3,418	
					PSE	649	649	648	648	648	PAED	10/27/17	1/8/18					
					RW Sup	70	70	36	36	42	RW Cert	2/26/19	1/8/19					
					Con Sup	726	726	589	589	889	RTL	3/15/19	4/30/19					
					RW Cap	19	19	0	0	19	Begin Const	10/15/19	10/24/19					
					Con Cap	3,419	3,419	2,656	2,656	3,419	End Const			5/3/21				
					Total	5,293	5,293	4,325	4,325	5,413								
528	08 3003Y SBD 95	08	SBD 95 Roadway Rehabilitation	Near Needles, from 0.5 mile north of Goffs Road to Nevada State line (PM 80.453).	PAED	738	738	725	725	725	Baseline						6,359	
					PSE	915	915	840	840	840	PAED	5/4/18	5/18/18					
					RW Sup	95	95	17	17	57	RW Cert	1/7/20	8/29/19					
					Con Sup	992	992	467	467	989	RTL	2/21/20	11/15/19					
					RW Cap	100	100	38	38	100	Begin Const	10/26/20	5/19/20					
					Con Cap	6,359	6,359	5,090	5,090	6,359	End Const			11/29/21				
					Total	9,199	9,199	7,177	7,177	9,070								
529	08 3005Q RIV 74	08	RIV 74 REPLACE 2 BRIDGES	Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.4/54.7).	PAED	2,059	2,059	1,788	1,788	2,066	Baseline						0	
					PSE	1,295	1,295	0	0	1,623	PAED	3/1/21		3/1/21		Cost		
					RW Sup	150	150	0	0	280	RW Cert	3/1/22		3/1/22				
					Con Sup	2,390	2,390	0	0	2,817	RTL	4/1/22		4/1/22		Benefits		
					RW Cap	653	653	0	0	492	Begin Const	12/1/22		12/1/22				
					Con Cap	6,824	6,824	0	0	10,546	End Const			12/2/24				
					Total	13,371	13,371	1,788	1,788	17,824								
530	08 3006C SBD 10	08	SBD 10 BRIDGE REHAB	In Colton at Colton Overhead No 54-0464R (PM R22.36).	PAED	552	552	552	552	552	Baseline						0	
					PSE	780	780	95	95	1,001	PAED	4/1/20	7/24/20					
					RW Sup	100	100	3	3	127	RW Cert	10/15/21		4/1/22				
					Con Sup	672	672	0	0	670	RTL	11/16/21		5/2/22				
					RW Cap	62	62	0	0	93	Begin Const	7/15/22		12/1/22				
					Con Cap	1,655	1,655	0	0	1,581	End Const			10/2/23				
					Total	3,821	3,821	650	650	4,024								
531	08 3006W RIV Var	08	RIV/SBD REPAIR DETECTION SITES	In Riverside and San Bernardino Counties, on various routes and at various locations.	PAED	346	346	126	126	126	Baseline						4,999	
					PSE	1,000	1,000	574	574	574	PAED	2/15/18	2/13/18					
					RW Sup	90	90	15	15	15	RW Cert	9/14/18	8/27/18					
					Con Sup	1,401	1,401	451	451	1,260	RTL	10/15/18	10/1/18					
					RW Cap	10	10	0	0	10	Begin Const	6/14/19	5/28/19					
					Con Cap	5,000	5,000	2,274	2,274	5,000	End Const			6/1/21				
					Total	7,847	7,847	3,440	3,440	6,985								
532	08 3007L SBD 66	08	SBD 066 UPGRADE TO STANDARD BRIDGE RAIL	In the city of San Bernardino, at Lytle Creek Channel Bridge No 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No 54-0533 (PM 14.9).	PAED	697	697	244	244	791	Baseline						0	
					PSE	2,334	2,334	0	0	2,374	PAED	7/5/21		7/6/21				
					RW Sup	223	223	0	0	224	RW Cert	9/1/23		9/1/23				
					Con Sup	2,914	2,914	0	0	3,102	RTL	10/1/23		10/3/23				
					RW Cap	377	377	0	0	377	Begin Const	6/1/24		6/3/24				
					Con Cap	6,884	6,884	0	0	6,884	End Const			12/1/25				
					Total	13,429	13,429	244	244	13,752								
533	08 3007M SBD 18	08	SBD 18 PAVEMENT PRESERVATION	In and near Adelanto, from Route 395 Junction to Los Angeles County line.	PAED	764	764	747	747	747	Baseline						0	
					PSE	1,588	1,588	1,415	1,415	1,838	PAED	11/1/19	10/31/19					
					RW Sup	300	300	299	299	299	RW Cert	4/1/21		4/1/21				
					Con Sup	2,366	2,366	0	0	1,851	RTL	5/3/21		5/3/21				
					RW Cap	341	341	80	80	341	Begin Const	2/1/22		2/1/22				
					Con Cap	16,442	16,442	0	0	16,655	End Const			2/1/23				
					Total	21,801	21,801	2,541	2,541	21,731								

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
534	08 3007P SBD 66	SBD 66 CAPM	In San Bernardino, from Pepper Avenue to H Street (PM 20.14/23.156).	PAED	1,073	1,073	208	208	1,102	Baseline			0	
				PSE	1,743	1,743	0	0	1,323	PAED	6/1/22	6/1/22		
				RW Sup	2,121	2,121	0	0	1,780	RW Cert	12/1/23	12/1/23		
				Con Sup	1,576	1,576	0	0	1,260	RTL	2/1/24	2/1/24		
				RW Cap	1,041	1,041	0	0	525	Begin Const	11/1/24	11/1/24		
				Con Cap	<u>12,058</u>	<u>12,058</u>	<u>0</u>	<u>0</u>	<u>11,465</u>	End Const		12/1/25		
				Total	19,612	19,612	208	208	17,455					
535	08 3007S SBD 215	SBD 215/259 INSTALL TMS FIELD ELEMENTS	In and near the city of San Bernardino, from Route 215/10 Connector to Route 215/15 Junction (PM 4.0/17.753); also on Route 259, from Route 259/215 Separation to Route 259/210 Junction (PM R0.0/1.5).	PAED	436	436	387	387	387	Baseline			6,914	
				PSE	1,168	1,168	1,120	1,120	1,120	PAED	2/1/19	2/28/19		
				RW Sup	42	42	12	12	36	RW Cert	5/1/20	2/20/20		
				Con Sup	1,301	1,301	5	5	1,401	RTL	6/1/20	5/4/20		
				RW Cap	10	10	0	0	10	Begin Const	2/1/21	12/15/20		
				Con Cap	6,914	6,914	<u>0</u>	<u>0</u>	6,914	End Const		10/4/22		
				Total	9,871	9,871	1,524	1,524	9,868					
536	08 3008A RIV 10	Riv 10 NEAR COACHELLA PAVEMENT REHAB G-13	In and near Coachella, from 0.5 mile east of Coachella Canal to Hazy Gulch Bridge.	PAED	7,000	7,000	6,103	6,103	6,103	Baseline			0	
				PSE	10,000	10,000	0	0	9,557	PAED	9/2/20	9/17/20		Cost
				RW Sup	90	90	0	0	67	RW Cert	10/7/21		6/1/21	
				Con Sup	0	0	0	0	20,776	RTL	3/3/22		6/1/21	
				RW Cap	20	10	2	0	13,990	Begin Const	7/5/22		7/11/22	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	157,000	End Const			8/3/26	
				Total	17,110	17,100	6,105	6,103	207,493					
537	08 3008C RIV 74	RIV 74 MILL AND OVERLAY PAVEMENT AND INCLUDE DIGOUTS	Near Perris and Hemet, from Route 215 (PM 27.540) to Route 79.	PAED	1,267	1,267	306	306	1,215	Baseline			0	
				PSE	1,177	1,177	0	0	1,003	PAED	4/1/22		4/1/22	
				RW Sup	276	276	0	0	252	RW Cert	8/1/23		8/1/23	
				Con Sup	2,466	2,466	0	0	1,884	RTL	10/2/23		10/2/23	
				RW Cap	80	80	0	0	80	Begin Const	7/1/24		7/1/24	
				Con Cap	<u>15,375</u>	<u>15,375</u>	<u>0</u>	<u>0</u>	<u>15,375</u>	End Const			1/2/26	
				Total	20,641	20,641	306	306	19,809					
538	08 3008G RIV 111	RIV 111 PALM SPRINGS CAPM	In Palm Springs, from Golf Club Drive to West Gateway Drive.	PAED	901	901	103	103	838	Baseline			0	
				PSE	1,614	1,614	0	0	1,360	PAED	5/2/22		5/2/22	
				RW Sup	127	127	0	0	112	RW Cert	11/1/23		11/1/23	
				Con Sup	3,559	3,559	0	0	2,848	RTL	2/1/24		2/1/24	
				RW Cap	10	10	0	0	10	Begin Const	11/1/24		11/1/24	
				Con Cap	<u>17,749</u>	<u>17,749</u>	<u>0</u>	<u>0</u>	<u>17,749</u>	End Const			2/2/26	
				Total	23,960	23,960	103	103	22,917					
539	08 3008K SBD 40	SBD 40 BRIDGE SCOUR MITIGATION	Near Needles, at the Halfway Hills Wash Bridge No 54-0799L/R.	PAED	1,732	1,732	1,645	1,645	1,688	Baseline			0	
				PSE	1,903	1,903	0	0	2,718	PAED	10/1/20		2/26/21	Cost
				RW Sup	55	55	0	0	55	RW Cert	3/1/22		3/1/22	
				Con Sup	0	0	0	0	3,827	RTL	4/1/22		4/1/22	
				RW Cap	60	30	2	0	187	Begin Const	11/2/22		11/14/22	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	14,410	End Const			8/1/24	
				Total	3,750	3,720	1,647	1,645	22,885					
540	08 3008N RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, from Krume Ditch to Wide Ditch.	PAED	1,264	1,264	432	432	432	Baseline			0	
				PSE	1,441	1,441	6	6	1,495	PAED	9/23/20	10/26/20		Cost
				RW Sup	259	259	0	0	153	RW Cert	2/16/22		2/16/22	
				Con Sup	0	0	0	0	1,930	RTL	3/16/22		3/16/22	
				RW Cap	380	190	2	0	192	Begin Const	11/4/22		11/4/22	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	12,045	End Const			6/20/24	
				Total	3,344	3,154	440	438	16,247					

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District		PPNO		County		Approved	SHOPP	Total	SHOPP	EAC	Approved	Actual	Current	Award	CAPs
No.	Route	Title	Location and Type of Work	Phase	Budget	Budget	Expended	Expended		Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)	Scope	
541	08	RIV 10 PAVEMENT REPLACEMENT	IN BEAUMONT & BANNING FROM JCT 10/60 SEP TO JCT 10/111 SEP	PAED	5,375	5,375	728	728	728					202,672	Scope
	3008U			PSE	10,817	10,817	7,106	7,106	7,106						
	RIV			RW Sup	562	562	67	67	67			12/22/15			
	010			Con Sup	11,611	11,611	4,052	4,052	11,886	RTL		6/12/18			Benefits
			PAVEMENT REPLACEMENT LANES 3 & 4 & OUTSIDE SHOULDERS WITH JPCP, OVERLAY INSIDE SHOULDER, CONCRETE SLAB REPLACEMENT LANE 1 & 2 & UPGRADE CURB RAMPS	RW Cap	32	32	0	0	10	Begin Const		12/16/19			
				Con Cap	202,673	202,673	58,396	58,396	202,673	End Const			7/5/22		
				Total	231,070	231,070	70,349	70,349	222,470						
542	08	RIV 10 DESERT CENTER PAVEMENT REHAB: MAINLINE, SHOULDERS, RAMPS G-13	Near Blythe, from 0.2 mile west of Route 177 to 0.2 mile east of Teed Ditch Bridge.	PAED	16,900	16,900	12,142	12,142	12,142	Baseline		1/29/20		0	Cost
	3008Y			PSE	2,000	2,000	1,460	1,460	2,285	PAED	11/15/19	11/15/19			
	RIV			RW Sup	153	153	13	13	148	RW Cert	5/1/20	4/10/20			
	10			Con Sup	37,509	37,509	0	0	38,915	RTL	6/1/20	6/11/20			
			Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A).	RW Cap	9,000	9,000	317	317	17,152	Begin Const	5/3/21		4/5/21		
				Con Cap	309,028	309,028	0	0	309,028	End Const			5/1/24		
				Total	374,590	374,590	13,932	13,932	379,670						
543	08	SBD 10 INSTALL TMS ELEMENTS	In and near Redlands, from Route 210 Junction to the Riverside County line (PM R39.16).	PAED	300	300	234	234	234	Baseline				6,586	
	3009A			PSE	1,000	1,000	835	835	835	PAED	6/1/18	6/18/18			
	SBD			RW Sup	33	33	24	24	28	RW Cert	5/1/19	2/19/19			
	10			Con Sup	1,600	1,600	461	461	1,927	RTL	6/3/19	6/12/19			
			Install wireless Vehicle Detection Stations (VDS) pole, Changeable Message Signs (CMS), Closed Circuit Television (CCTV), Data Node Cabinet and Fiber Optic elements.	RW Cap	10	10	0	0	60	Begin Const	11/1/19	11/22/19			
				Con Cap	6,586	6,586	2,137	2,137	6,586	End Const			9/3/21		
				Total	9,529	9,529	3,691	3,691	9,670						
544	08	SBD 210 GAP CLOSURE PROJECT	FR HIGHLAND AVE TO JCT RTE 10	PAED	0	0	1	0	1	Baseline				127,663	
	3009E			PSE	0	0	22	6	22	PAED		12/16/16			
	SBD			RW Sup	0	0	0	0	0	RW Cert		1/2/19			
	210			Con Sup	0	0	0	0	0	RTL		1/18/19			
			ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN, ADD AUXILIARY LNS AT SELECT LOCS & IMPROVE BASELINE RD IC	RW Cap	0	0	0	0	0	Begin Const		11/15/19			
				Con Cap	110,815	42,121	6,773	4,128	110,815	End Const			5/15/23		
				Total	110,815	42,121	6,796	4,134	110,838						
545	08	SBD 395 MILL 0.10?AND OVERLAY 0.20? RUBBERIZED ASPHALT WITH DIGOUTS	In and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58.	PAED	945	945	224	224	812	Baseline				0	
	3009H			PSE	2,095	2,095	0	0	1,836	PAED	1/3/22		3/30/22		
	SBD			RW Sup	394	394	0	0	342	RW Cert	3/3/23		4/3/23		
	395			Con Sup	3,837	3,837	0	0	3,269	RTL	4/3/23		5/3/23		
			Rehabilitate pavement (PM R3.981/11.2 and PM 16.6/35.5), install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	363	363	0	0	363	Begin Const	12/4/23		1/5/24		
				Con Cap	33,877	33,877	0	0	33,877	End Const			11/4/24		
				Total	41,511	41,511	224	224	40,499						
546	08	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps	In and near Blythe, from Teed Ditch Bridge to Arizona State line (PM 156.492).	PAED	9,000	9,000	8,132	8,132	8,132	Baseline		10/22/20		0	Cost
	3009K			PSE	10,000	10,000	125	125	10,015	PAED	8/28/20	8/28/20			
	RIV			RW Sup	117	117	0	0	460	RW Cert	4/1/22		4/1/22		
	10			Con Sup	0	0	0	0	30,071	RTL	5/2/22		5/2/22		
			Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency).	RW Cap	18,516	9,258	2	0	9,185	Begin Const	4/3/23		4/3/23		
				Con Cap	0	0	0	0	182,030	End Const			4/1/26		
				Total	37,633	28,375	8,259	8,257	239,893						
547	08	SBD 71 INSTALL, CCTV, CMS, VDS & FIBER OPTIC COMM SYS	In and near Chino and Chino Hills, from the Los Angeles County line to the Riverside County line (PM R8.478); also in Riverside County, from San Bernardino County line to Route 91 (PM R0.0 to PM R3.0).	PAED	561	561	414	414	414	Baseline				7,975	
	3009N			PSE	1,747	1,747	1,743	1,743	1,743	PAED	12/3/18	12/14/18			
	SBD			RW Sup	113	113	27	27	27	RW Cert	1/6/20	12/30/19			
	71			Con Sup	1,746	1,746	7	7	1,742	RTL	5/1/20	4/15/20			
			Replace and upgrade existing communication elements and install Closed Circuit Television Cameras (CCTV) for the Traffic Management System (TMS).	RW Cap	99	99	0	0	73	Begin Const	1/5/21	11/17/20			
				Con Cap	7,976	7,976	0	0	7,976	End Const			10/18/22		
				Total	12,242	12,242	2,191	2,191	11,975						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
548	08 3009P LA,SBD 10	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED	426	0	434	0	434	Baseline			10/17/18		807,571	Cost
					PSE	124,586	0	0	0	PAED	7/6/17						
					RW Sup	0	0	0	0	RW Cert	3/1/22	1/16/18					
					Con Sup	0	0	10,064	0	RTL	11/1/21	1/16/18					
					RW Cap	98,438	0	0	0	Begin Const	7/1/18	9/7/18					
					Con Cap	1,634,932	16,426	108,734	25,040	End Const	2/1/24		7/3/23				
					Total	1,858,382	16,426	119,232	25,040	1,733,804							
					This project will be delivered using Design-Build method (TCIF 128).												
549	08 3009R SBD 60	SBD 60 @ RAMONA OC	In Chino, at Ramona Avenue Overcrossing No 54-0745 (PM R1.37).	Improve freight corridor movement by removing vertical clearance constraint.	PAED	5,822	5,822	3,717	3,717	3,717	Baseline					0	
					PSE	1,380	1,380	284	284	1,632	PAED	5/1/20	6/3/20				
					RW Sup	50	50	6	6	37	RW Cert	3/1/21	12/17/20				
					Con Sup	2,420	2,420	0	0	2,434	RTL	7/1/21		6/1/21			
					RW Cap	120	120	9	9	34	Begin Const	2/2/22		2/2/22			
					Con Cap	8,970	8,970	0	0	8,526	End Const			12/1/22			
					Total	18,762	18,762	4,016	4,016	16,380							
					Improve freight corridor movement by removing vertical clearance constraint.												
550	08 3011A RIV 60	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation.	Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs).	PAED	1,233	1,233	199	199	900	Baseline					0	
					PSE	2,083	2,083	0	0	1,699	PAED	7/1/21		8/23/21			
					RW Sup	64	64	0	0	58	RW Cert	12/1/22		12/1/22			
					Con Sup	2,774	2,774	0	0	1,978	RTL	1/2/23		1/3/23			
					RW Cap	10	10	0	0	59	Begin Const	9/7/23		9/7/23			
					Con Cap	10,505	10,505	0	0	10,505	End Const			9/8/25			
					Total	16,669	16,669	199	199	15,199							
					Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs).												
551	08 3011E RIV 215	RIV 215 CAPM	Near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road.	Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrail, stabilize slopes, and enhance highway worker safety.	PAED	1,374	1,374	130	130	1,406	Baseline					0	
					PSE	2,206	2,206	0	0	2,145	PAED	11/1/21		11/1/21			
					RW Sup	43	43	0	0	37	RW Cert	2/1/23		2/1/23			
					Con Sup	3,544	3,544	0	0	3,132	RTL	3/1/23		3/1/23			
					RW Cap	20	20	0	0	20	Begin Const	10/2/23		10/2/23			
					Con Cap	27,553	27,553	0	0	27,553	End Const			10/1/25			
					Total	34,740	34,740	130	130	34,293							
					Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrail, stabilize slopes, and enhance highway worker safety.												
552	08 3011F SBD 247	SBD 247 PAVEMENT AND SHOULDER WIDENING	In and near Yucca Valley, from Route 62 to north of Gin Road.	Rehabilitate pavement and widen shoulders.	PAED	1,494	1,494	202	202	1,648	Baseline					0	
					PSE	2,073	2,073	0	0	1,685	PAED	3/1/22		3/1/22			
					RW Sup	2,090	2,090	0	0	1,784	RW Cert	3/1/24		3/1/24			
					Con Sup	1,881	1,881	0	0	2,042	RTL	4/2/24		4/2/24			
					RW Cap	787	787	0	0	787	Begin Const	1/3/25		1/3/25			
					Con Cap	17,951	17,951	0	0	17,951	End Const			1/5/26			
					Total	26,276	26,276	202	202	25,897							
					Rehabilitate pavement and widen shoulders.												
553	08 3011G SBD 83	SBD 83 CAPM AND CURB RAMPS	In Ontario, from south of Cedar Street to Route 10.	Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	3,342	3,342	836	836	3,209	Baseline					0	Cost
					PSE	5,553	5,553	0	0	4,651	PAED	10/3/22		10/3/22			
					RW Sup	1,772	1,772	0	0	1,550	RW Cert	5/1/24		5/1/24			
					Con Sup	0	0	0	0	4,715	RTL	6/3/24		6/3/24			
					RW Cap	646	646	0	0	646	Begin Const	3/3/25		3/3/25			
					Con Cap	0	0	0	0	18,734	End Const			4/1/27			
					Total	11,313	11,313	836	836	33,505							
					Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).												

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Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District															
PPNO															
County															
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
554	08 3011H RIV 215	RIV 215 CAPM IN PERRIS	In and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway.	PAED	1,678	1,678	289	289	1,854	Baseline				0	
				PSE	2,576	2,576	0	0	2,576	PAED	12/1/21		12/1/21		Cost
				RW Sup	51	51	0	0	52	RW Cert	7/1/23		7/3/23		
				Con Sup	0	0	0	0	3,819	RTL	8/1/23		8/1/23		
				RW Cap	77	77	0	0	78	Begin Const	3/1/24		3/1/24		
				Con Cap	0	0	0	0	31,613	End Const			3/2/26		
				Total	4,382	4,382	289	289	39,992						
555	08 3011J SBD 18	SBD 18 CAPM MILL AND OVERLAY	In Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15.	PAED	1,867	1,867	218	218	1,363	Baseline				0	
				PSE	2,357	2,357	0	0	1,805	PAED	4/1/22		4/1/22		
				RW Sup	117	117	0	0	73	RW Cert	10/2/23		10/2/23		
				Con Sup	3,303	3,303	0	0	2,437	RTL	1/2/24		1/2/24		
				RW Cap	241	241	0	0	241	Begin Const	9/16/24		9/16/24		
				Con Cap	14,801	14,801	0	0	14,801	End Const			2/17/26		
				Total	22,686	22,686	218	218	20,720						
556	08 3011K SBD 18	SBD DRAINAGE/CULVERTS AND ITS	Near Big Bear Lake, from Arrowbear Drive to Route 38.	PAED	1,156	1,156	83	83	1,121	Baseline				0	
				PSE	1,260	1,260	0	0	1,130	PAED	5/2/22		5/2/22		
				RW Sup	23	23	0	0	20	RW Cert	11/15/23		11/15/23		
				Con Sup	1,742	1,742	0	0	1,489	RTL	12/15/23		12/15/23		
				RW Cap	452	452	0	0	452	Begin Const	8/8/24		8/8/24		
				Con Cap	4,988	4,988	0	0	4,988	End Const			11/2/26		
				Total	9,621	9,621	83	83	9,200						
557	08 3011Q RIV 10	BRIDGE SCOUR	Near Chiriaco Summit, at Three Star Ditch Bridge No 59-0129R/L; also at Determination Ditch Bridge No 59-0124R/L (PM R90.9).	PAED	1,065	1,065	160	160	1,064	Baseline				0	
				PSE	1,912	1,912	0	0	2,016	PAED	8/4/22		8/4/22		
				RW Sup	51	51	0	0	37	RW Cert	9/5/23		9/5/23		
				Con Sup	2,651	2,651	0	0	2,221	RTL	10/2/23		10/2/23		
				RW Cap	395	395	0	0	395	Begin Const	6/6/24		6/6/24		
				Con Cap	10,115	10,115	0	0	10,115	End Const			5/6/25		
				Total	16,189	16,189	160	160	15,848						
558	08 3011R SBD 15	SBD 15 Seismic Work	In Ontario, at S15-E10 Connector Overcrossing No 54-0910F.	PAED	840	840	105	105	791	Baseline				0	
				PSE	1,951	1,951	0	0	1,658	PAED	1/3/22		1/3/22		
				RW Sup	31	31	0	0	31	RW Cert	7/1/23		7/3/23		
				Con Sup	2,380	2,380	0	0	1,899	RTL	8/1/23		8/1/23		
				RW Cap	10	10	0	0	10	Begin Const	3/3/24		5/1/24		
				Con Cap	15,130	15,130	0	0	15,130	End Const			5/1/25		
				Total	20,342	20,342	105	105	19,519						
559	08 3011S RIV 243	RIV 243 MILL AND OVERLAY PAVEMENT	Near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10.	PAED	864	864	81	81	1,068	Baseline				0	
				PSE	1,311	1,311	0	0	1,213	PAED	6/3/22		6/3/22		
				RW Sup	60	60	0	0	55	RW Cert	1/3/24		12/5/23		
				Con Sup	2,708	2,708	0	0	2,438	RTL	2/6/24		3/6/24		
				RW Cap	477	477	0	0	479	Begin Const	11/7/24		1/3/25		
				Con Cap	20,794	20,794	0	0	20,794	End Const			10/8/26		
				Total	26,214	26,214	81	81	26,047						
560	08 3011U SBD 215	CAPITAL PREVENTIVE MAINTENANCE (CAPM)	In the cities of Colton and San Bernardino, from south of Route 10 to Mill Street.	PAED	645	645	64	64	648	Baseline				0	
				PSE	1,205	1,205	0	0	1,081	PAED	7/1/21		8/23/21		
				RW Sup	129	129	0	0	88	RW Cert	10/3/22		10/17/22		
				Con Sup	2,030	2,030	0	0	1,756	RTL	4/3/23		4/3/23		
				RW Cap	22	22	0	0	22	Begin Const	11/17/23		11/17/23		
				Con Cap	15,718	15,718	0	0	15,718	End Const			12/17/24		
				Total	19,749	19,749	64	64	19,313						

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
561	08 3011Y RIV 215	RIV 215 CAPM	In the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue.	PAED	1,022	1,022	102	102	929	Baseline			0
				PSE	1,800	1,800	0	0	1,554	PAED	2/1/22	2/1/22	
				RW Sup	90	90	0	0	66	RW Cert	7/3/23	7/3/23	Cost
				Con Sup	0	0	0	0	2,505	RTL	8/1/23	8/1/23	
				RW Cap	22	22	0	0	22	Begin Const	3/4/24	3/4/24	
				Con Cap	0	0	0	0	16,441	End Const		10/1/25	
				Total	2,934	2,934	102	102	21,517				
562	08 3012J RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, at Orris Ditch Bridge No 56-0123L/R and at Aztec Ditch Bridge No 56-0545L/R.	PAED	912	912	128	128	920	Baseline			0
				PSE	1,446	1,446	0	0	1,298	PAED	10/1/21	2/4/22	
				RW Sup	17	17	0	0	35	RW Cert	11/1/22	3/13/23	
				Con Sup	1,717	1,717	0	0	1,454	RTL	12/1/22	4/10/23	Schedule Benefits
				RW Cap	10	10	0	0	10	Begin Const	8/1/23	11/13/23	
				Con Cap	4,179	4,179	0	0	4,179	End Const		6/25/24	
				Total	8,281	8,281	128	128	7,896				
563	08 3012K SBD 40	PAVEMENT REHABILITATION (CAPM)	In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8).	PAED	1,132	1,132	144	144	1,139	Baseline			0
				PSE	1,400	1,400	0	0	1,296	PAED	5/2/22	5/2/22	Cost
				RW Sup	756	756	0	0	671	RW Cert	11/1/23	11/1/23	
				Con Sup	0	0	0	0	3,298	RTL	1/3/24	1/3/24	
				RW Cap	235	235	0	0	208	Begin Const	10/1/24	10/1/24	
				Con Cap	0	0	0	0	33,992	End Const		11/3/25	
				Total	3,523	3,523	144	144	40,604				
564	08 3012M SBD Var	SBD VAR Install Changeable Message Signs (CMS)	Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 near Desert Center at Route 177 (PM 82.5/87.5).	PAED	1,028	1,028	85	85	1,115	Baseline			0
				PSE	1,493	1,493	0	0	1,589	PAED	10/1/21	10/1/21	
				RW Sup	109	109	0	0	60	RW Cert	1/5/23	1/5/23	
				Con Sup	1,634	1,634	0	0	1,720	RTL	2/6/23	2/6/23	
				RW Cap	10	10	0	0	10	Begin Const	10/3/23	10/3/23	
				Con Cap	12,793	12,793	0	0	12,793	End Const		5/3/24	
				Total	17,067	17,067	85	85	17,287				
565	08 3012N SBD Var	SBD INSTALL CMS VAR ROUTES	In San Bernardino County, on various routes at various locations.	PAED	1,345	1,345	90	90	1,143	Baseline			0
				PSE	1,461	1,461	0	0	1,212	PAED	10/1/21	10/1/21	
				RW Sup	101	101	0	0	81	RW Cert	1/2/23	1/3/23	
				Con Sup	2,620	2,620	0	0	2,085	RTL	2/1/23	2/1/23	
				RW Cap	30	30	0	0	30	Begin Const	10/5/23	10/5/23	
				Con Cap	14,374	14,374	0	0	14,374	End Const		6/2/25	
				Total	19,931	19,931	90	90	18,925				
566	08 3012P SBD Var	SBD REPLACE CMS VAR ROUTES	In San Bernardino County, on routes 10, 15, 40, 58, 60, 210, and 215 at various locations.	PAED	1,061	1,061	97	97	888	Baseline			0
				PSE	1,727	1,727	0	0	1,400	PAED	5/1/21	5/3/21	
				RW Sup	223	223	0	0	170	RW Cert	8/1/22	8/1/22	
				Con Sup	3,212	3,212	0	0	2,554	RTL	9/1/22	9/1/22	
				RW Cap	20	20	0	0	20	Begin Const	7/3/23	7/3/23	
				Con Cap	15,640	15,640	0	0	15,640	End Const		2/3/25	
				Total	21,883	21,883	97	97	20,672				
567	08 3012Q RIV Var	RIV VAR ROUTES AVMS	In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2).	PAED	863	863	115	115	786	Baseline			0
				PSE	1,463	1,463	0	0	1,152	PAED	7/1/21	7/1/21	
				RW Sup	65	65	0	0	48	RW Cert	12/1/22	12/1/22	
				Con Sup	2,527	2,527	0	0	1,902	RTL	1/2/23	1/3/23	
				RW Cap	42	42	0	0	42	Begin Const	9/7/23	9/7/23	
				Con Cap	7,160	7,160	0	0	7,160	End Const		9/8/25	
				Total	12,120	12,120	115	115	11,090				

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
568	09	Shoshone Drainage	Near Shoshone, at 0.5 mile east of Route 127.	PAED	405	405	314	314	314	Baseline				1,929	
				PSE	620	620	392	392	392	PAED	7/1/18	6/22/18			
				RW Sup	150	150	65	65	79	RW Cert	3/1/20	1/21/20			
				Con Sup	405	405	249	249	466	RTL	3/20/20	3/20/20			
				RW Cap	800	800	20	20	236	Begin Const	11/1/20	8/27/20			
				Con Cap	1,930	1,930	597	597	1,930	End Const			3/1/21		
				Total	4,310	4,310	1,637	1,637	3,417						
569	09	Rosamond-Mojave Rehab	Near Rosamond and Mojave, from 1.4 miles south of Dawn Road Overcrossing (OC) to 0.5 mile north of Silver Queen Road OC.	PAED	370	370	174	174	174	Baseline		12/6/18		46,191	
				PSE	1,806	1,806	1,610	1,610	1,610	PAED	6/20/18	6/20/18			
				RW Sup	250	250	7	7	91	RW Cert	1/3/20	1/7/20			
				Con Sup	4,750	4,750	379	379	2,493	RTL	1/23/20	1/27/20			
				RW Cap	22	22	0	0	0	Begin Const	6/24/20	8/7/20			
				Con Cap	46,192	46,192	4,350	4,350	46,192	End Const			5/1/22		
				Total	53,390	53,390	6,520	6,520	50,560						
570	09	BISHOP PAVEMENT	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3).	PAED	1,288	1,288	98	98	1,165	Baseline				0	
				PSE	1,104	1,104	0	0	1,023	PAED	7/1/21		7/1/21		Cost
				RW Sup	1,614	1,614	0	0	1,493	RW Cert	4/1/23		4/1/23		
				Con Sup	1,351	1,351	0	0	1,209	RTL	5/1/23		5/1/23		Benefits
				RW Cap	8	8	1	1	4,142	Begin Const	9/27/23		9/27/23		
				Con Cap	15,510	15,510	0	0	14,563	End Const			4/1/24		
				Total	20,875	20,875	99	99	23,595						
571	09	FISH SPRINGS PAVEMENT	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east).	PAED	1,378	1,378	83	83	1,219	Baseline				0	
				PSE	892	892	0	0	791	PAED	12/2/21		12/2/21		Cost
				RW Sup	1,224	1,224	0	0	1,039	RW Cert	12/5/23		12/5/23		
				Con Sup	0	0	0	0	2,277	RTL	1/16/24		1/16/24		Benefits
				RW Cap	96	96	0	0	96	Begin Const	6/26/24		6/26/24		
				Con Cap	0	0	0	0	28,596	End Const			10/8/25		
				Total	3,590	3,590	83	83	34,018						
572	09	ROCK CREEK PAVEMENT	Near Toms Place, from 0.5 mile north of Rock Creek road to 1.3 miles south of South Landing Road.	PAED	652	652	71	71	597	Baseline				0	
				PSE	705	705	0	0	624	PAED	1/14/22		1/14/22		
				RW Sup	77	77	0	0	67	RW Cert	5/18/23		5/18/23		
				Con Sup	1,717	1,717	0	0	1,474	RTL	10/27/23		10/27/23		
				RW Cap	34	34	0	0	34	Begin Const	4/12/24		4/12/24		
				Con Cap	10,358	10,358	0	0	9,041	End Const			1/15/25		
				Total	13,543	13,543	71	71	11,837						
573	09	127 PAVEMENT	Near Shoshone, from 4.6 miles north of Route 178 (west) to 7.6 miles south of Route 190; also from 0.3 mile south of Route 190 to Nevada State line (PM 41.8/49.42).	PAED	164	164	44	44	141	Baseline				0	
				PSE	272	272	0	0	230	PAED	1/1/21		1/1/21		
				RW Sup	2	2	0	0	2	RW Cert	7/1/22		7/1/22		Schedule
				Con Sup	1,724	1,724	0	0	1,488	RTL	8/1/22		8/1/22		Benefits
				RW Cap	0	0	0	0	0	Begin Const	3/15/23		3/15/23		
				Con Cap	18,367	18,367	0	0	16,710	End Const			4/15/23		
				Total	20,529	20,529	44	44	18,571						
574	09	MANZANAR PAVEMENT	Near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane.	PAED	1,447	1,447	109	109	1,363	Baseline				0	
				PSE	1,273	1,273	0	0	1,537	PAED	1/1/22		1/1/22		Cost
				RW Sup	1,203	1,203	0	0	1,028	RW Cert	11/1/23		11/1/23		
				Con Sup	0	0	0	0	2,043	RTL	12/1/23		12/1/23		Benefits
				RW Cap	137	137	0	0	137	Begin Const	5/8/24		5/8/24		
				Con Cap	0	0	0	0	47,202	End Const			11/22/24		
				Total	4,060	4,060	109	109	53,310						

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July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
575	09	FREEMAN 3 CAPM	Near Armistead, from 1.1 mile north of Red Rock Canyon Road to 4.9 mile south of Route 178 (west).	PAED	232	232	1	1	219	Baseline		0
	2672	KER		PSE	528	528	0	0	481	PAED	9/1/21	9/1/21
	14		Rehabilitate pavement and upgrade signs.	RW Sup	2	2	0	0	2	RW Cert	7/8/22	7/8/22
				Con Sup	385	385	0	0	347	RTL	8/8/22	8/8/22
				RW Cap	0	0	0	0	0	Begin Const	1/11/23	1/11/23
				Con Cap	7,560	7,560	0	0	7,560	End Const		4/11/23
				Total	8,707	8,707	1	1	8,609			
576	09	CEMETERY PAVEMENT	Near Mono City, from south of Cemetery Road to Route 167 (east).	PAED	420	420	56	56	402	Baseline		0
	2673	MNO		PSE	581	581	0	0	518	PAED	7/1/21	7/1/21
	395		Rehabilitate pavement, remove and replace dikes and signs, and upgrade guardrail.	RW Sup	22	22	0	0	19	RW Cert	2/1/22	2/1/22
				Con Sup	835	835	0	0	720	RTL	8/12/22	8/12/22
				RW Cap	0	0	0	0	0	Begin Const	1/27/23	1/27/23
				Con Cap	8,337	8,337	0	0	7,350	End Const		1/2/24
				Total	10,195	10,195	56	56	9,009			
577	10	Long Barn CAPM	Near Long Barn, from 0.1 mile east of the east junction of Long Barn Road to 2.3 miles east of Cow Creek Road.	PAED	797	797	605	605	605	Baseline		0
	0157	TUO		PSE	1,152	1,152	489	489	1,225	PAED	10/1/19	11/13/19
	108		Pavement rehabilitation.	RW Sup	8	8	1	1	9	RW Cert	12/1/20	10/5/20
				Con Sup	2,092	2,092	0	0	1,966	RTL	1/2/21	2/1/21
				RW Cap	8	8	0	0	0	Begin Const	7/15/21	7/15/21
				Con Cap	16,406	16,406	0	0	18,100	End Const		6/30/22
				Total	20,463	20,463	1,095	1,095	21,905			
578	10	AMADOR SR 88 ROADWAY IMPROVEMENTS	Near Martell, from Route 124 to Route 49.	PAED	980	980	112	112	854	Baseline		0
	0167	AMA		PSE	1,708	1,708	0	0	1,491	PAED	3/10/22	3/10/22
	88		Rehabilitate pavement, modify traffic signals, upgrade guardrail, and rehabilitate drainage systems.	RW Sup	104	104	0	0	149	RW Cert	5/10/24	5/10/24
				Con Sup	1,674	1,674	0	0	1,531	RTL	5/31/24	5/31/24
				RW Cap	126	126	0	0	126	Begin Const	12/24/24	12/24/24
				Con Cap	11,516	11,516	0	0	11,516	End Const		12/24/25
				Total	16,108	16,108	112	112	15,667			
579	10	RIPON BRIDGE REHAB	ON ROUTE 99 IN RIPON AT THE COUNTY LINE OF SAN JOAQUIN COUNTY AND STANISLAUS COUNTY AT THE STANISLAUS RIVER BRIDGES (29-0013 L/R)	PAED	2,574	2,574	1,706	1,706	1,706	Baseline		9,062
	0321	SJ		PSE	3,031	3,031	2,441	2,441	2,441	PAED		9/6/16
	099		BRIDGE REPLACEMENT	RW Sup	180	180	100	100	124	RW Cert		6/5/18
				Con Sup	3,815	3,815	2,084	2,084	3,809	RTL		6/15/18
				RW Cap	480	480	271	271	247	Begin Const		12/17/18
				Con Cap	12,614	12,614	7,839	7,839	12,614	End Const		7/2/21
				Total	22,694	22,694	14,441	14,441	20,941			
580	10	SR4 Pavement Anchor Project	Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84).	PAED	2,213	2,213	363	363	2,110	Baseline		0
	1044	ALP		PSE	2,196	2,196	0	0	2,195	PAED	6/9/22	6/9/22
	4		Rehabilitate pavement, replace guardrail and signs, place Rock Slope Protection (RSP), rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency).	RW Sup	1,076	1,076	0	0	986	RW Cert	5/23/24	5/23/24
				Con Sup	0	0	0	0	4,339	RTL	6/20/24	6/20/24
				RW Cap	575	575	0	0	576	Begin Const	2/10/25	2/10/25
				Con Cap	0	0	0	0	34,382	End Const		6/26/28
				Total	6,060	6,060	363	363	44,588			
581	10	PEDDLER HILL PAVEMENT ANCHOR	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point.	PAED	1,653	1,653	134	134	1,053	Baseline		0
	2680	AMA		PSE	2,035	2,035	0	0	1,882	PAED	4/19/22	7/19/22
	88		Rehabilitate pavement, upgrade guardrail, replace signs, rehabilitate culverts, and construct rumble strips.	RW Sup	34	34	0	0	27	RW Cert	10/19/23	10/19/23
				Con Sup	2,647	2,647	0	0	2,305	RTL	11/17/23	11/17/23
				RW Cap	1,165	1,165	0	0	649	Begin Const	5/17/24	5/17/24
				Con Cap	17,510	17,510	0	0	17,980	End Const		12/13/24
				Total	25,044	25,044	134	134	23,896			

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
582	10 3089 MER 99	SR99 MERCED REHAB	In and near the city of Merced, from 0.4 mile south of Childs Avenue to 0.3 mile south of Franklin Road.	PAED	2,510	2,510	2,171	2,171	2,171	Baseline		12/6/18		0	
				PSE	3,700	3,700	2,824	2,824	3,283	PAED	6/27/18	6/27/18			
				RW Sup	122	122	30	30	99	RW Cert	5/1/20	4/6/20			
				Con Sup	10,400	10,400	0	0	10,188	RTL	5/15/20	5/15/20			
				RW Cap	95	95	17	17	18	Begin Const	12/14/20		2/25/21		
				Con Cap	50,903	50,903	0	0	50,903	End Const			3/17/23		
				Total	67,730	67,730	5,042	5,042	66,662						
583	10 3102 MER 5	D10 BRIDGE SUBSTRUCTURE REPAIRS	In Merced, San Joaquin, Mariposa and Stanislaus Counties, on various routes at various locations.	PAED	1,025	1,025	952	952	952	Baseline				0	
				PSE	950	950	774	774	1,030	PAED	8/22/18	8/22/18		Cost	
				RW Sup	542	542	146	146	285	RW Cert	12/1/20	11/23/20			
				Con Sup	1,200	1,200	0	0	1,417	RTL	12/18/20	12/30/20			
				RW Cap	496	496	121	121	324	Begin Const	7/23/21		7/23/21		
				Con Cap	3,200	3,200	0	0	4,391	End Const			11/1/22		
				Total	7,413	7,413	1,993	1,993	8,399						
584	10 3113 SJ 4	SJ BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.	PAED	748	748	660	660	660	Baseline				0	
				PSE	1,614	1,614	1,421	1,421	1,567	PAED	8/15/18	8/22/18		Cost	
				RW Sup	65	65	38	38	97	RW Cert	4/3/20	4/2/20		Schedule	
				Con Sup	1,549	1,549	0	0	1,596	RTL	5/4/20	6/29/20			
				RW Cap	220	220	23	23	86	Begin Const	10/21/20		3/11/21		
				Con Cap	7,909	7,909	0	0	7,909	End Const			5/20/22		
				Total	12,105	12,105	2,142	2,142	11,915						
585	10 3122 MER 152	MERCED SEISMIC RESTORATION	In Merced County, on Routes 152, 140, and 59 at various locations.	PAED	2,530	2,530	2,487	2,487	2,487	Baseline				0	Scope
				PSE	3,000	3,000	148	148	2,926	PAED	12/20/19	4/16/20		Cost	
				RW Sup	400	400	1	1	410	RW Cert	8/1/22		8/1/22	Schedule	
				Con Sup	3,000	3,000	0	0	3,344	RTL	10/1/22		10/1/22	Benefits	
				RW Cap	1,700	1,700	2	2	2,348	Begin Const	4/5/23		4/5/23		
				Con Cap	13,500	13,500	0	0	13,903	End Const			2/5/25		
				Total	24,130	24,130	2,638	2,638	25,418						
586	10 3134 ALP 88	MOUNTAIN COUNTIES BRIDGE RAILS	Near Markleeville, on Routes 4, 88, and 89 at various locations.	PAED	1,410	1,410	1,296	1,296	1,296	Baseline				0	
				PSE	2,111	2,111	1,754	1,754	1,948	PAED	7/2/18	1/15/19			
				RW Sup	115	115	66	66	107	RW Cert	2/10/20	4/23/20			
				Con Sup	2,795	2,795	0	0	2,812	RTL	4/17/20	6/29/20			
				RW Cap	313	313	57	57	171	Begin Const	9/8/20		3/19/21		
				Con Cap	7,882	7,882	0	0	7,423	End Const			7/20/23		
				Total	14,626	14,626	3,173	3,173	13,757						
587	10 3138 ALP 88	ALP/AMA/TUO CULVERT REHAB	In Alpine County on Routes 4, 88 and 207; also in Amador County on Routes 16 and 49; also in Tuolumne County on Route 108; at various locations.	PAED	1,310	1,310	955	955	955	Baseline				0	
				PSE	1,347	1,347	1,325	1,325	1,338	PAED	7/2/18	8/30/18			
				RW Sup	317	317	109	109	290	RW Cert	12/1/19	4/7/20			
				Con Sup	1,350	1,350	0	0	1,398	RTL	1/15/20	6/11/20		Benefits	
				RW Cap	551	551	128	128	140	Begin Const	9/1/20		2/1/21		
				Con Cap	4,560	4,560	0	0	3,850	End Const			1/2/23		
				Total	9,435	9,435	2,517	2,517	7,971						
588	10 3140 SJ 5	SJ CULVERTS	In San Joaquin County, on Routes 4, 5, and 99 at various locations.	PAED	1,003	1,003	475	475	475	Baseline				0	Scope
				PSE	788	788	705	705	848	PAED	9/4/18	10/3/18		Cost	
				RW Sup	200	200	21	21	194	RW Cert	5/22/20	5/6/20		Schedule	
				Con Sup	629	629	0	0	650	RTL	6/22/20	6/22/20		Benefits	
				RW Cap	50	50	10	10	12	Begin Const	12/1/20		2/1/21		
				Con Cap	2,344	2,344	0	0	2,400	End Const			10/29/21		
				Total	5,014	5,014	1,211	1,211	4,579						

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
589	10 3141 SJ 88	SJ/ALP 88 DRAINAGE SYSTEM	Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of north Tully Road intersection; also near Kirkwood, in Alpine County (PM 0.2/2.5).	PAED	795	795	684	684	684	Baseline		0	Scope		
				PSE	900	900	809	809	1,049	PAED	12/14/18	12/14/18		Cost	
				RW Sup	290	290	150	150	292	RW Cert	12/24/20		1/15/21	Schedule	
				Con Sup	875	875	0	0	860	RTL	1/9/21		1/29/21	Benefits	
				RW Cap	1,306	1,306	175	175	906	Begin Const	7/21/21		7/21/21		
				Con Cap	4,090	4,090	0	0	4,222	End Const			3/7/22		
				Total	8,256	8,256	1,818	1,818	8,013						
				Replace culverts.											
590	10 3142 ALP 4	ALPINE CULVERT REHAB	In Alpine County on Routes 4, 88, and 89 at various locations.	PAED	1,370	1,370	1,150	1,150	1,150	Baseline		0			
				PSE	1,494	1,494	1,151	1,151	1,299	PAED	7/2/18		8/30/18		
				RW Sup	359	359	83	83	270	RW Cert	10/13/19		3/24/20		
				Con Sup	1,359	1,359	0	0	1,357	RTL	1/2/20		6/12/20		
				RW Cap	384	384	130	130	384	Begin Const	9/1/20		2/26/21		
				Con Cap	2,958	2,958	0	0	2,490	End Const			7/15/22		
				Total	7,924	7,924	2,514	2,514	6,950						
				Rehabilitate culverts.											
591	10 3146 SJ 205	SR205 SMART CORRIDOR - PHASE 2	In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing.	PAED	1,650	1,650	1,558	1,558	1,558	Baseline		0			
				PSE	3,900	3,900	2,978	2,978	4,130	PAED	9/11/18		9/11/18		
				RW Sup	979	979	426	426	1,141	RW Cert	4/15/21		4/15/21		
				Con Sup	5,600	5,600	0	0	5,879	RTL	7/8/21		5/28/21		
				RW Cap	1,653	1,653	597	597	1,654	Begin Const	3/2/22		1/3/22		
				Con Cap	26,632	26,632	0	0	26,632	End Const			12/20/23		
				Total	40,414	40,414	5,559	5,559	40,994						
				Install ramp meters and other Transportation Management System (TMS) elements.											
592	10 3147 SJ 5	AMA/MER/SJ/MPA/SCL /SBT TMS ELEMENT UPGRADES	In various counties, on various routes, at various locations.	PAED	392	392	200	200	200	Baseline		5,561	Scope		
				PSE	1,098	1,098	1,073	1,073	1,073	PAED	5/16/17		5/16/17	Cost	
				RW Sup	138	138	11	11	11	RW Cert	5/7/19		4/16/19	Schedule	
				Con Sup	697	697	717	717	1,092	RTL	6/14/19		6/14/19	Benefits	
				RW Cap	15	15	0	0	0	Begin Const	12/27/19		2/19/20		
				Con Cap	5,561	5,561	4,326	4,326	5,561	End Const			4/30/21		
				Total	7,901	7,901	6,327	6,327	7,937						
				Upgrade Transportation Management System (TMS) elements.											
593	10 3148 SJ 99	SJ 4/99 BRIDGE REHAB	In Stockton, at Route 4/99 Separation (Farmington Road) Bridge No 29-0155.	PAED	893	893	698	698	698	Baseline		7,782			
				PSE	2,301	2,301	2,254	2,254	2,254	PAED	11/9/17		11/29/17		
				RW Sup	300	300	145	145	198	RW Cert	12/2/19		12/5/19		
				Con Sup	2,182	2,182	506	506	1,925	RTL	12/16/19		1/2/20		
				RW Cap	298	298	110	110	110	Begin Const	7/1/20		7/17/20		
				Con Cap	7,782	7,782	2,035	2,035	7,782	End Const			8/1/22		
				Total	13,756	13,756	5,748	5,748	12,967						
				Replace structure to provide standard vertical clearance.											
594	10 3165 SJ 4	SJ SR 4 Pavement Resurfacing and Restoration	In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5).	PAED	792	792	787	787	787	Baseline		28,650			
				PSE	2,478	2,478	1,914	1,914	1,914	PAED	5/9/18		5/9/18		
				RW Sup	19	19	0	0	0	RW Cert	10/10/19		10/9/19	Schedule	
				Con Sup	5,082	5,082	0	0	5,005	RTL	11/10/19		12/12/19		
				RW Cap	48	48	0	0	0	Begin Const	7/11/20		12/29/20		
				Con Cap	32,631	32,631	0	0	28,650	End Const			7/15/22		
				Total	41,050	41,050	2,701	2,701	36,356						
				Roadway rehabilitation.											
595	10 3167 MPA 140	MPA Route 140 Pavement Preservation	Near the Mariposa community and El Portal, from East Whitlock Road to Yosemite National Park entrance.	PAED	1,189	1,189	999	999	999	Baseline		0			
				PSE	1,900	1,900	0	0	2,181	PAED	10/15/20		1/4/21	Cost	
				RW Sup	30	30	0	0	40	RW Cert	10/1/21		5/3/22	Schedule	
				Con Sup	0	0	0	0	2,994	RTL	4/15/22		6/2/22		
				RW Cap	162	162	2	2	371	Begin Const	5/16/22		12/14/22		
				Con Cap	0	0	0	0	25,425	End Const			7/2/24		
				Total	3,281	3,281	1,001	1,001	32,010						
				Pavement rehabilitation. (G13 Contingency).											

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
596	10 3169 SJ 26	SJ Route 26 Increase Bridge Vertical Clearance	Near Stockton, at Route 26/99 Separation No 29-0142 (PM 1.11).	PAED	698	698	648	648	648	Baseline		0		
				PSE	1,827	1,827	1,046	1,046	1,679	PAED	6/17/19	6/17/19		
				RW Sup	13	13	0	0	0	RW Cert	12/15/20	9/2/20		
				Con Sup	3,221	3,221	0	0	3,036	RTL	1/15/21		4/30/21	
				RW Cap	7	7	0	0	0	Begin Const	7/1/21		9/1/21	
				Con Cap	11,536	11,536	0	0	11,865	End Const			12/29/23	
				Total	17,302	17,302	1,694	1,694	17,228					
597	10 3193 SJ 5	SJ SR 5 Bridge Deck Rehabilitation	In Stockton, at the Stockton Channel Viaduct No 29-0176L/R.	PAED	335	335	224	224	224	Baseline		3,638	Scope	
				PSE	1,030	1,030	901	901	901	PAED	7/13/18	6/21/18		Cost
				RW Sup	10	10	0	0	0	RW Cert	9/20/19	9/5/19		Schedule
				Con Sup	1,950	1,950	12	12	1,633	RTL	1/3/20	4/18/20		Benefits
				RW Cap	5	5	2	2	2	Begin Const	7/13/20	11/20/20		
				Con Cap	4,481	4,481	0	0	3,638	End Const			7/15/21	
				Total	7,811	7,811	1,139	1,139	6,398					
598	10 3198 SJ 4	SJ SR 4 Reconstruction of Hinge 32	In Stockton, at Crosstown Freeway Viaduct No 29-0269.	PAED	648	648	300	300	300	Baseline		3,372	Scope	
				PSE	848	848	783	783	783	PAED	11/15/17	12/27/17		Cost
				RW Sup	37	37	13	13	24	RW Cert	3/1/19	6/12/19		Schedule
				Con Sup	750	750	565	565	939	RTL	3/15/19	6/20/19		Benefits
				RW Cap	115	115	17	17	25	Begin Const	11/29/19	11/19/19		
				Con Cap	3,372	3,372	1,101	1,101	3,372	End Const			6/30/21	
				Total	5,770	5,770	2,779	2,779	5,443					
599	10 3219 AMA 49	Mokelumne River Bridge Upgrade	Near Jackson, at Mokelumne River Bridge No 26-0012.	PAED	1,590	1,590	1,020	1,020	1,020	Baseline		0	Scope	
				PSE	2,010	2,010	67	67	1,802	PAED	7/2/20	7/21/20		Cost
				RW Sup	135	135	0	0	60	RW Cert	4/28/22		10/31/21	Schedule
				Con Sup	2,055	2,055	0	0	1,912	RTL	5/2/22		11/30/21	Benefits
				RW Cap	58	58	2	2	17	Begin Const	12/27/22		5/28/22	
				Con Cap	4,254	4,254	0	0	4,254	End Const			11/10/22	
				Total	10,102	10,102	1,089	1,089	9,065					
600	10 3226 SJ 120	D 10 TMS REPAIR	In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations.	PAED	632	632	430	430	430	Baseline		0	Scope	
				PSE	1,191	1,191	639	639	1,072	PAED	5/22/19	5/22/19		Cost
				RW Sup	107	107	0	0	0	RW Cert	11/5/20	11/2/20		Schedule
				Con Sup	1,243	1,243	0	0	951	RTL	1/5/21		1/5/21	Benefits
				RW Cap	33	33	0	0	0	Begin Const	7/6/21		7/6/21	
				Con Cap	3,100	3,100	0	0	2,739	End Const			7/6/22	
				Total	6,306	6,306	1,069	1,069	5,192					
601	10 3227 SJ 99	D 10 MVDS replacement and upgrade	In San Joaquin, Merced, and Stanislaus Counties, on Routes 5, 59, 99, and 152 at various locations.	PAED	1,202	1,202	703	703	703	Baseline		7,418	Scope	
				PSE	1,719	1,719	939	939	939	PAED	4/1/19	4/9/19		Cost
				RW Sup	465	465	21	21	24	RW Cert	2/14/20	1/17/20		Schedule
				Con Sup	2,370	2,370	30	30	2,226	RTL	3/16/20	4/17/20		Benefits
				RW Cap	9	9	0	0	0	Begin Const	9/15/20	11/20/20		
				Con Cap	9,028	9,028	0	0	7,419	End Const			7/29/22	
				Total	14,793	14,793	1,693	1,693	11,311					
602	10 3229 SJ 99	SJ DRAINAGE PUMP PLANT UPGRADE	In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120 in Lathrop at Mossdale Underpass (PM R0.5).	PAED	589	589	553	553	553	Baseline		0	Scope	
				PSE	1,600	1,600	132	132	1,512	PAED	11/22/19	1/28/20		Cost
				RW Sup	59	59	22	22	130	RW Cert	2/14/22		2/14/22	Schedule
				Con Sup	1,289	1,289	0	0	1,124	RTL	3/4/22		3/4/22	Benefits
				RW Cap	260	260	0	0	243	Begin Const	7/5/22		9/5/22	
				Con Cap	5,169	5,169	0	0	7,700	End Const			11/6/23	
				Total	8,966	8,966	707	707	11,262					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
603	10 3230 SJ 120	SR 120 TMC UPGRADE	In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56.	PAED	373	373	254	254	254	Baseline			0	Scope	
				PSE	1,221	1,221	920	920	1,336	PAED	9/21/18	9/21/18		Cost	
				RW Sup	107	107	33	33	82	RW Cert	12/3/20		5/31/21	Schedule	
				Con Sup	1,375	1,375	0	0	1,476	RTL	1/29/21		6/7/21	Benefits	
				RW Cap	97	97	61	61	97	Begin Const	9/13/21		12/1/21		
				Con Cap	4,500	4,500	0	0	4,700	End Const			10/31/22		
				Total	7,673	7,673	1,268	1,268	7,945						
							Install fiber optic cable as part of the Transportation Management System (TMS).								
604	10 3233 MPA 49	Mariposa SR 49 CAPM	Near the community of Mariposa, from Madera County line to the south junction with Route 140.	PAED	403	403	379	379	379	Baseline			13,439		
				PSE	1,232	1,232	1,125	1,125	1,125	PAED	10/9/18	12/20/18			
				RW Sup	9	9	0	0	8	RW Cert	10/11/19	2/11/20			
				Con Sup	2,150	2,150	10	10	2,080	RTL	2/18/20	4/29/20			
				RW Cap	7	7	0	0	0	Begin Const	9/27/20	10/19/20			
				Con Cap	13,439	13,439	0	0	13,439	End Const			8/15/23		
				Total	17,240	17,240	1,514	1,514	17,031						
							Pavement rehabilitation.								
605	10 3235B SJ 5	DEUEL OVERHEAD UC	In and near Lathrop, at Deuel Overhead No 29 -0262R/L (PM 10.646).	PAED	798	798	492	492	492	Baseline			3,519		
				PSE	1,150	1,150	1,073	1,073	1,073	PAED	12/30/17	1/9/18			
				RW Sup	70	70	25	25	67	RW Cert	1/30/20	2/5/20			
				Con Sup	1,550	1,550	78	78	1,481	RTL	2/28/20	3/18/20			
				RW Cap	440	440	14	14	63	Begin Const	8/26/20	9/11/20			
				Con Cap	3,520	3,520	0	0	3,520	End Const			12/30/21		
				Total	7,528	7,528	1,682	1,682	6,696						
							Replace bridge rails and preventive maintenance on bridge.								
606	10 3247 CAL 26	Upgrade bridge rails of three bridges in CAL Co	Near West Point, at South Fork Mokelumne River Bridge No 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No 30-0049 (PM 38.3).	PAED	1,033	1,033	846	846	846	Baseline			0		
				PSE	1,909	1,909	2	2	1,880	PAED	8/3/20	10/15/20			
				RW Sup	69	69	1	1	257	RW Cert	8/2/21		4/6/22	Schedule	
				Con Sup	1,844	1,844	0	0	1,901	RTL	9/3/21		5/6/22		
				RW Cap	685	685	4	4	648	Begin Const	3/22/22		12/28/22		
				Con Cap	5,094	5,094	0	0	5,094	End Const			11/25/23		
				Total	10,634	10,634	853	853	10,626						
							Upgrade bridge railing at two structures, also seismic retrofit at one location.								
607	10 3250 SJ 5	SJ Changeable Message Signs	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations.	PAED	820	820	808	808	808	Baseline			0	Scope	
				PSE	2,550	2,550	1,499	1,499	2,547	PAED	9/13/18	9/13/18		Cost	
				RW Sup	380	380	159	159	354	RW Cert	11/23/21		11/23/21	Schedule	
				Con Sup	0	0	0	0	1,721	RTL	12/22/21		12/22/21	Benefits	
				RW Cap	335	335	58	58	325	Begin Const	7/14/22		7/14/22		
				Con Cap	0	0	0	0	9,681	End Const			12/29/23		
				Total	4,085	4,085	2,524	2,524	15,436						
							Install Transportation Management System (TMS) elements. (G13 Contingency).								
608	10 3251 STA 99	Replace Drainage Pumps	In and near Ceres and Modesto, at various locations from Mitchell Road to Kansas Avenue; also in Merced County, on Route 59 near the city of Merced, at Childs Avenue (PM 14.0).	PAED	330	330	195	195	195	Baseline			0		
				PSE	1,150	1,150	817	817	1,056	PAED	6/28/19	6/28/19			
				RW Sup	93	93	0	0	0	RW Cert	8/10/20	8/11/20		Schedule	
				Con Sup	1,991	1,991	0	0	1,308	RTL	9/9/20		5/3/21		
				RW Cap	13	13	0	0	0	Begin Const	3/26/21		9/29/21		
				Con Cap	6,440	6,440	0	0	6,440	End Const			9/9/22		
				Total	10,017	10,017	1,012	1,012	8,999						
							Upgrade drainage pump plants.								
609	10 3252 MPA 140	SR140 MARIPOSA CAPM	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction.	PAED	1,125	1,125	1,010	1,010	1,010	Baseline			0		
				PSE	1,178	1,178	97	97	1,216	PAED	4/1/20	6/24/20		Cost	
				RW Sup	416	416	4	4	585	RW Cert	5/1/22		5/1/22		
				Con Sup	0	0	0	0	1,737	RTL	6/1/22		6/1/22		
				RW Cap	1,989	1,989	2	2	204	Begin Const	12/1/22		12/1/22		
				Con Cap	0	0	0	0	17,311	End Const			6/1/24		
				Total	4,708	4,708	1,113	1,113	22,063						
							Rehabilitate pavement and upgrade Americans with Disabilities Act (ADA) ramps. (G13 Contingency).								

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Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
610	10 3255 CAL 4	Bridge Replacement	Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036.	PAED	866	866	802	802	802	Baseline				0	Cost Schedule	
				PSE	1,530	1,530	718	718	2,169	PAED	12/27/19	12/19/19				
				RW Sup	121	121	72	72	202	RW Cert	10/19/21		5/1/22			
				Con Sup	1,500	1,500	0	0	1,056	RTL	11/29/21		5/30/22			
				RW Cap	278	278	9	9	278	Begin Const	6/18/22		12/20/22			
				Con Cap	4,200	4,200	0	0	3,889	End Const			8/30/24			
				Total	8,495	8,495	1,601	1,601	8,396							
				Replace bridge.												
611	10 3273 SJ 12	Potato Slough Bridge Bearing Pads	Near Terminous, at Little Potato Slough Bridge No 29-0101.	PAED	808	808	636	636	636	Baseline				0		
				PSE	1,005	1,005	103	103	923	PAED	7/20/20	7/30/20				
				RW Sup	2	2	0	0	2	RW Cert	2/17/21		4/16/21			
				Con Sup	1,280	1,280	0	0	1,533	RTL	5/20/21		5/31/21			
				RW Cap	300	300	25	25	420	Begin Const	12/15/21		1/3/22			
				Con Cap	3,700	3,700	0	0	3,693	End Const			12/30/22			
				Total	7,095	7,095	764	764	7,207							
				Replace joint seals and bearing pads using temporary pile supports.												
612	10 3274 SJ 4	SR-4 Ramp Metering System Installation	In Stockton, from Route 5 to Route 99.	PAED	2,177	2,177	1,959	1,959	1,959	Baseline		8/12/20		0		
				PSE	6,057	6,057	215	215	5,523	PAED	5/28/20	5/28/20				
				RW Sup	695	695	2	2	747	RW Cert	11/17/22		11/17/22			
				Con Sup	9,438	9,438	0	0	7,253	RTL	1/5/23		1/5/23			
				RW Cap	1,332	1,332	0	0	604	Begin Const	8/17/23		8/17/23			
				Con Cap	39,097	39,097	0	0	33,354	End Const			9/15/25			
				Total	58,796	58,796	2,176	2,176	49,440							
				Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.												
613	10 3276 SJ 4	SR 4 OLD RIVER BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.	PAED	1,591	1,591	89	89	1,528	Baseline				0		
				PSE	1,321	1,321	0	0	1,194	PAED	4/1/23		4/1/23			
				RW Sup	0	0	0	0	0	RW Cert	3/1/24		3/1/24			
				Con Sup	2,099	2,099	0	0	1,681	RTL	4/1/24		4/1/24			
				RW Cap	872	872	0	0	872	Begin Const	10/1/24		10/1/24			
				Con Cap	6,121	6,121	0	0	4,908	End Const			12/1/25			
				Total	12,004	12,004	89	89	10,183							
				Remove and replace the deteriorated fender system.												
614	10 3277 SJ 4	SJ 4 CAPM	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2).	PAED	2,660	2,660	216	216	1,758	Baseline				0	Cost	
				PSE	2,701	2,701	0	0	2,298	PAED	2/1/23		2/1/23			
				RW Sup	657	657	0	0	623	RW Cert	6/1/24		6/1/24			
				Con Sup	0	0	0	0	4,969	RTL	6/15/24		6/15/24			
				RW Cap	379	379	0	0	375	Begin Const	12/15/24		12/15/24			
				Con Cap	0	0	0	0	31,659	End Const			12/15/26			
				Total	6,397	6,397	216	216	41,682							
				Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency).												
615	10 3286 SJ 5	TTI SYSTEM UPGRADE	In Stockton, at 0.7 mile north of Hammer Lane; also in Sacramento County, near Thornton at 0.6 mile south of Twin Cities Road (PM 1.5).	PAED	363	363	311	311	311	Baseline				977		
				PSE	477	477	464	464	464	PAED	7/1/19	10/18/19				
				RW Sup	4	4	0	0	0	RW Cert	1/28/20	4/13/20				
				Con Sup	401	401	6	6	509	RTL	4/7/20	5/29/20				
				RW Cap	6	6	0	0	0	Begin Const	8/17/20	11/20/20				
				Con Cap	1,402	1,402	0	0	977	End Const			7/9/21			
				Total	2,653	2,653	781	781	2,261							
				Install Transportation Management System (TMS) elements.												
616	10 3288 CAL 12	CAL County Bridges Rehab	Near San Andreas, at North Fork Calaveras Creek Bridge No 30-0007.	PAED	1,072	1,072	138	138	1,260	Baseline				0		
				PSE	2,093	2,093	0	0	1,895	PAED	4/29/22		5/16/22			
				RW Sup	90	90	0	0	86	RW Cert	3/15/24		4/2/24			
				Con Sup	2,293	2,293	0	0	2,018	RTL	4/8/24		4/8/24			
				RW Cap	145	145	0	0	145	Begin Const	10/31/24		11/18/24			
				Con Cap	8,557	8,557	0	0	8,900	End Const			2/3/26			
				Total	14,250	14,250	138	138	14,304							
				Replace bridge.												

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs				
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
617	10 3409 CAL 4	CAL 4 Culvert Replacement	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations. Rehabilitate drainage systems.	PAED	1,248	1,248	75	75	1,019		Baseline				0	Scope
				PSE	987	987	0	0	834	PAED	7/2/22			10/7/22		Cost
				RW Sup	225	225	0	0	164	RW Cert	2/15/24			2/5/24		Schedule
				Con Sup	1,134	1,134	0	0	805	RTL	4/10/24			4/10/24		Benefits
				RW Cap	418	418	0	0	417	Begin Const	2/16/25			2/6/25		
				Con Cap	<u>2,677</u>	<u>2,677</u>	0	0	<u>2,215</u>	End Const				2/16/26		
				Total	6,689	6,689	75	75	5,454							
618	10 3411 TUO 120	SR 120 TUO Drainage system	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Route 26 and in Tuolumne County, on Route 108 at various locations. Rehabilitate drainage systems.	PAED	1,182	1,182	96	96	1,133		Baseline				0	Scope
				PSE	1,181	1,181	0	0	1,174	PAED	8/19/22			8/19/22		Cost
				RW Sup	251	251	0	0	223	RW Cert	3/7/24			3/7/24		Schedule
				Con Sup	1,307	1,307	0	0	1,179	RTL	4/8/24			4/8/24		Benefits
				RW Cap	247	247	0	0	247	Begin Const	10/10/24			10/10/24		
				Con Cap	<u>2,776</u>	<u>2,776</u>	0	0	<u>2,776</u>	End Const				10/26/26		
				Total	6,944	6,944	96	96	6,732							
619	10 3420 STA 5	STA 5 BRIDGE REHAB	Near Patterson, from Fink Road Undercrossing No 38-0114L to Khaksa Road Undercrossing No 38-0127L/R at various locations. Rehabilitate bridge decks with concrete overlay, replace joint seals and/or approach slabs.	PAED	894	894	182	182	815		Baseline				0	Cost
				PSE	1,947	1,947	0	0	1,626	PAED	8/26/21			8/26/21		
				RW Sup	15	15	0	0	10	RW Cert	3/28/23			3/28/23		
				Con Sup	1,919	1,919	0	0	1,705	RTL	4/28/23			4/28/23		
				RW Cap	22	22	0	0	28	Begin Const	11/30/23			11/30/23		
				Con Cap	<u>9,814</u>	<u>9,814</u>	0	0	<u>11,742</u>	End Const				8/30/24		
				Total	14,611	14,611	182	182	15,926							
620	10 3422 SJ 5	SR-4 ITS UPDATE	In San Joaquin and Sacramento Counties, on Routes 5, 4, 12, 26, 33, 88, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	PAED	962	962	61	61	1,002		Baseline				0	
				PSE	1,436	1,436	0	0	1,387	PAED	11/1/22			11/1/22		
				RW Sup	158	158	0	0	147	RW Cert	2/20/24			2/20/24		
				Con Sup	1,559	1,559	0	0	1,468	RTL	4/3/24			4/3/24		
				RW Cap	25	25	0	0	24	Begin Const	11/15/24			11/15/24		
				Con Cap	<u>9,090</u>	<u>9,090</u>	0	0	<u>6,224</u>	End Const				8/15/25		
				Total	13,230	13,230	61	61	10,252							
621	10 3427 SJ 5	I-5 PAVEMENT ANCHOR PROJECT	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,108	2,108	197	197	1,548		Baseline				0	
				PSE	4,153	4,153	0	0	3,899	PAED	10/14/21			10/14/21		
				RW Sup	162	162	0	0	148	RW Cert	5/15/23			5/15/23		
				Con Sup	10,953	10,953	0	0	10,339	RTL	6/16/23			6/16/23		
				RW Cap	49	49	0	0	50	Begin Const	2/1/24			2/1/24		
				Con Cap	<u>81,169</u>	<u>81,169</u>	0	0	<u>81,169</u>	End Const				10/30/26		
				Total	98,594	98,594	197	197	97,153							
622	10 3436 ALP 88	Carson TMS	Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations. Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MPVs). (G13 Contingency).	PAED	2,094	2,094	259	259	1,416		Baseline				0	Scope
				PSE	2,589	2,589	0	0	2,321	PAED	3/18/22			3/18/22		Cost
				RW Sup	1,073	1,073	0	0	936	RW Cert	3/25/24			3/25/24		Schedule
				Con Sup	0	0	0	0	3,085	RTL	4/24/24			4/24/24		Benefits
				RW Cap	820	820	0	0	221	Begin Const	10/22/24			10/22/24		
				Con Cap	0	0	0	0	<u>22,765</u>	End Const				3/2/26		
				Total	6,576	6,576	259	259	30,744							
623	10 3439 MER 59	Merced Pavement Anchor Project	Near Merced, from Route 152 to Reilly Road. Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks.	PAED	1,415	1,415	101	101	1,245		Baseline				0	
				PSE	1,962	1,962	0	0	2,045	PAED	5/20/22			5/20/22		
				RW Sup	610	610	0	0	572	RW Cert	5/6/24			5/6/24		
				Con Sup	2,639	2,639	0	0	2,571	RTL	6/13/24			6/13/24		
				RW Cap	908	908	0	0	746	Begin Const	12/30/24			12/30/24		
				Con Cap	<u>20,020</u>	<u>20,020</u>	0	0	<u>20,020</u>	End Const				12/30/26		
				Total	27,554	27,554	101	101	27,199							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
624	10 3443 STA 99	SJ & STA TMS	In Stanislaus and San Joaquin Counties, on various routes at various locations.	PAED	1,100	1,100	59	59	1,136	Baseline				0		
				PSE	1,420	1,420	0	0	1,463	PAED	11/1/21		3/21/22			
				RW Sup	250	250	0	0	258	RW Cert	8/1/23		2/2/24		Schedule	
				Con Sup	1,720	1,720	0	0	1,600	RTL	9/1/23		4/12/24			
				RW Cap	660	660	0	0	607	Begin Const	2/26/24		11/1/24			
				Con Cap	9,650	9,650	0	0	6,000	End Const			12/4/26			
				Total	14,800	14,800	59	59	11,064							
							Install Transportation Management System (TMS) elements, and enhance highway worker safety.									
625	10 5431 MER 99	MER-99 PAVEMENT REHABILITATION	In and near Atwater, from 0.4 mile south of Buhach Road to 0.7 mile south of Westside Boulevard Rd Roadway rehabilitation.	PAED	2,223	2,223	1,987	1,987	1,987	Baseline		10/17/18		62,340		
				PSE	5,200	5,200	2,843	2,843	2,843	PAED	12/4/17	12/4/17				
				RW Sup	677	677	402	402	655	RW Cert	6/14/19	6/24/19				
				Con Sup	10,000	10,000	2,580	2,580	8,555	RTL	6/21/19	6/28/19				
				RW Cap	3,369	3,369	2,374	2,374	2,399	Begin Const	2/28/20	12/31/19				
				Con Cap	62,340	62,340	10,855	10,855	62,340	End Const			12/30/22			
				Total	83,809	83,809	21,041	21,041	78,779							
							PAVEMENT RESURFACING AND RESTORATION									
626	10 7546 SJ 88	SR88 Pavement Anchor Project	Near Lockeford, east of Comstock Road to east of Disch Road.	PAED	1,875	1,875	19	19	1,747	Baseline				0		
				PSE	2,267	2,267	0	0	2,094	PAED	3/11/22		7/27/22		Cost	
				RW Sup	800	800	0	0	799	RW Cert	11/15/23		2/24/24		Schedule	
				Con Sup	0	0	0	0	3,499	RTL	12/15/23		3/15/24			
				RW Cap	1,336	1,336	0	0	1,336	Begin Const	7/16/24		9/17/24			
				Con Cap	0	0	0	0	28,670	End Const			4/14/26			
				Total	6,278	6,278	19	19	38,145							
							Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class II and III bike lanes and sidewalks as complete streets elements. (G13 Contingency).									
627	11 0615F SD 5	I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road.	PAED	0	0	0	0	0	Baseline				256,038		
				PSE	0	0	1,330	1,330	1,330	PAED	8/30/14				Cost	
				RW Sup	0	0	0	0	0	RW Cert	6/30/18				Schedule	
				Con Sup	44,670	5,670	12,484	1,581	30,413	RTL	6/30/18				Benefits	
				RW Cap	0	0	0	0	0	Begin Const	10/31/18	11/16/18				
				Con Cap	256,059	28,981	130,417	8,818	256,038	End Const	9/1/22		12/30/22			
				Total	300,729	34,651	144,231	11,729	287,781							
							Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).									
628	11 1134 SD 78	CULVERT REHABILITATION	Near Ballena, from 3.4 miles east of Route 67 to 4.3 miles west of Route 79.	PAED	856	856	811	811	811	Baseline				2,556		
				PSE	988	988	963	963	963	PAED	7/20/18	11/15/18				
				RW Sup	418	418	254	254	282	RW Cert	5/22/19	11/7/19				
				Con Sup	718	718	288	288	743	RTL	6/3/19	11/15/19				
				RW Cap	483	483	24	24	80	Begin Const	10/18/19	6/26/20				
				Con Cap	2,557	2,557	2,304	2,304	2,557	End Const			1/20/21			
				Total	6,020	6,020	4,644	4,644	5,436							
							Culvert rehabilitation.									
629	11 1162 SD 78	SR-78 PAVEMENT REHABILITATION	In and near Escondido, from 0.1 mile west of North Broadway to Flora Vista Drive.	PAED	1,408	1,408	1,368	1,368	1,368	Baseline				14,276		
				PSE	3,153	3,153	3,107	3,107	3,107	PAED	7/13/18	12/7/18				
				RW Sup	1,117	1,117	167	167	375	RW Cert	1/7/20	3/16/20				
				Con Sup	3,001	3,001	45	45	2,859	RTL	1/23/20	4/23/20				
				RW Cap	1,257	1,257	26	26	35	Begin Const	9/2/20	11/20/20				
				Con Cap	14,276	14,276	0	0	14,276	End Const			2/1/22			
				Total	24,212	24,212	4,713	4,713	22,020							
							Pavement rehabilitation.									
630	11 1171 SD Var	TMS ELEMENT IN-HOUSE FIBER OPTIC	In San Diego County, on various routes at various locations.	PAED	0	0	0	0	0	Baseline				4,757		
				PSE	900	900	879	879	879	PAED	6/19/15	6/19/15				
				RW Sup	0	0	0	0	0	RW Cert	10/14/19	6/14/19				
				Con Sup	1,030	1,030	229	229	1,018	RTL	12/12/19	7/15/19				
				RW Cap	0	0	0	0	0	Begin Const	9/4/20	4/16/20				
				Con Cap	4,758	4,758	77	77	4,758	End Const			3/30/22			
				Total	6,688	6,688	1,185	1,185	6,655							
							Replace Changeable Message Signs (CMS) panels with Advanced Variable Message Signs (AVMS) panels.									

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Bold Phase allocated 3 to 6 months behind schedule

 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
631	11 1177 SD 94	SR-94 PAVEMENT REHAB	Near Spring Valley, from Spring Street to Route 54.	PAED	577	577	565	565	565	Baseline			11,538
				PSE	1,351	1,351	1,347	1,347	1,347	PAED	1/19/18	1/12/18	
				RW Sup	0	0	0	0	0	RW Cert	10/28/19	10/23/19	
				Con Sup	1,537	1,537	519	519	1,520	RTL	11/26/19	12/13/19	
				RW Cap	0	0	0	0	0	Begin Const	6/16/20	8/7/20	
				Con Cap	11,538	11,538	2,198	2,198	11,538	End Const		8/6/21	
				Total	15,003	15,003	4,629	4,629	14,970				
632	11 1188 SD 54	SR 54 PAVEMENT PRESERVATION	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction.	PAED	969	969	888	888	888	Baseline			0
				PSE	2,480	2,480	171	171	2,480	PAED	2/7/20	6/30/20	
				RW Sup	24	24	1	1	22	RW Cert	8/31/21	12/17/21	
				Con Sup	2,513	2,513	0	0	2,405	RTL	10/22/21	12/17/21	
				RW Cap	297	297	0	0	306	Begin Const	5/20/22	5/20/22	
				Con Cap	21,329	21,329	0	0	21,472	End Const		5/31/24	
				Total	27,612	27,612	1,060	1,060	27,573				
633	11 1194 SD 8	I-8 CULVERT REPLACEMENT	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing.	PAED	954	954	752	752	752	Baseline			0
				PSE	1,246	1,246	757	757	1,283	PAED	6/28/19	6/28/19	
				RW Sup	250	250	13	13	246	RW Cert	7/2/20	2/26/21	Schedule
				Con Sup	1,851	1,851	0	0	1,754	RTL	8/20/20	4/16/21	
				RW Cap	50	50	9	9	50	Begin Const	4/14/21	10/29/21	
				Con Cap	8,850	8,850	0	0	8,850	End Const		2/26/24	
				Total	13,201	13,201	1,531	1,531	12,935				
634	11 1241 IMP,SD VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations.	PAED	1,636	1,636	1,420	1,420	1,420	Baseline			0
				PSE	8,076	3,442	8,042	3,426	8,472	PAED	11/16/18	10/15/18	
				RW Sup	124	124	30	30	120	RW Cert	2/1/20	6/23/20	Schedule
				Con Sup	11,876	8,808	0	0	11,448	RTL	2/15/20	6/24/20	
				RW Cap	750	750	10	10	750	Begin Const	7/15/20	4/23/21	
				Con Cap	55,890	39,654	0	0	53,366	End Const	5/20/22	8/3/23	
				Total	78,352	54,414	9,502	4,886	75,576				
635	11 1246 SD 8	SD-008-L0.7/R23.0 - DRAINAGE SYSTEM RESTORATION	In and near the cities of San Diego, La Mesa, and El Cajon, from 0.5 mile west of Midway Drive Undercrossing to 0.6 mile west of Flinn Springs Road Undercrossing.	PAED	1,173	1,173	961	961	961	Baseline			5,877
				PSE	1,590	1,590	1,531	1,531	1,531	PAED	11/26/18	12/13/18	
				RW Sup	0	0	0	0	0	RW Cert	2/4/20	4/17/20	
				Con Sup	2,020	2,020	37	37	1,953	RTL	3/30/20	6/5/20	
				RW Cap	80	80	0	0	0	Begin Const	10/8/20	11/5/20	
				Con Cap	5,877	5,877	13	13	5,877	End Const		9/29/22	
				Total	10,740	10,740	2,542	2,542	10,322				
636	11 1247 SD 78	CULVERT REPLACEMENT	In San Diego County, at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation.	PAED	1,091	1,091	1,095	1,095	1,095	Baseline			0
				PSE	2,388	2,388	668	668	2,649	PAED	12/31/19	3/23/20	
				RW Sup	212	212	0	0	212	RW Cert	12/10/21	12/10/21	
				Con Sup	2,047	2,047	0	0	1,818	RTL	12/10/21	12/10/21	
				RW Cap	204	204	0	0	204	Begin Const	6/13/22	6/13/22	
				Con Cap	8,519	8,519	0	0	8,519	End Const		6/13/25	
				Total	14,461	14,461	1,763	1,763	14,497				
637	11 1255 SD 8	I8 - PAVEMENT REHAB	Near Alpine, from Viejas Creek Bridge to Pine Valley Creek Bridge.	PAED	1,026	1,026	1,007	1,007	1,007	Baseline			0
				PSE	3,762	3,762	1,749	1,749	3,598	PAED	5/1/19	5/1/19	
				RW Sup	0	0	0	0	0	RW Cert	1/8/21	1/4/21	
				Con Sup	5,479	5,479	0	0	5,597	RTL	2/12/21	6/30/21	
				RW Cap	0	0	0	0	0	Begin Const	7/22/21	12/31/21	
				Con Cap	43,768	43,768	0	0	46,336	End Const		2/27/24	
				Total	54,035	54,035	2,756	2,756	56,538				

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
638	11 1256 SD 8	E8-S163 CONNECTOR OC	In the city of San Diego, at the east Route 8 to south Route 163 Connector Overcrossing No 57-0355G.	PAED	374	374	355	355	355	Baseline				0	
				PSE	969	969	596	596	1,205	PAED	11/8/19	12/23/19			
				RW Sup	0	0	0	0	0	RW Cert	1/29/21		3/17/21		
				Con Sup	848	848	0	0	961	RTL	3/26/21		5/7/21		
				RW Cap	0	0	0	0	0	Begin Const	8/27/21		10/21/21		
				Con Cap	2,474	2,474	0	0	2,900	End Const			5/19/22		
				Total	4,665	4,665	951	951	5,421						
639	11 1257 SD 125	SR-125 Pavement Rehab	In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation to the eastern Route 125 separation (PM R9.8/R10.6). Rehabilitate pavement by grinding and replacing concrete slabs and cold plane and overlay shoulders with Rubberized Hot Mix Asphalt (RHMA-G). (G13 Contingency).	PAED	1,383	1,383	1,331	1,331	1,331	Baseline		5/13/20		0	
				PSE	2,541	2,541	628	628	2,510	PAED	2/6/20	2/6/20		Cost	
				RW Sup	53	53	3	3	42	RW Cert	6/22/21		6/22/21		
				Con Sup	0	0	0	0	5,086	RTL	8/17/21		8/17/21		
				RW Cap	252	252	0	0	252	Begin Const	1/7/22		1/7/22		
				Con Cap	0	0	0	0	35,145	End Const			5/14/24		
				Total	4,229	4,229	1,962	1,962	44,366						
640	11 1262 SD Var	REPAIR EXISTING LOOP DETECTORS	In San Diego County, at various locations. Repair and install Vehicle Detection Station (VDS) elements including Microwave Vehicle Detection Systems (MVDS) and loop detectors.	PAED	911	911	885	885	885	Baseline				8,746	
				PSE	2,160	2,160	2,030	2,030	2,030	PAED	8/22/18	1/29/19			
				RW Sup	0	0	0	0	0	RW Cert	11/15/19	3/17/20			
				Con Sup	2,264	2,264	10	10	2,220	RTL	12/13/19	4/20/20			
				RW Cap	0	0	0	0	0	Begin Const	5/15/20	11/20/20			
				Con Cap	8,747	8,747	0	0	8,747	End Const			9/9/22		
				Total	14,082	14,082	2,925	2,925	13,882						
641	11 1263 SD 15	INSTALL RADAR DETECTION SYSTEMS	In and near the cities of San Diego and Escondido, from 0.6 mile north of Route 52 to Route 78; also at the District 11 Transportation Management Center. Update Microwave Vehicle Detection System (MVDS) elements for traffic flow monitoring and data collections.	PAED	372	372	150	150	150	Baseline				4,268	
				PSE	890	890	880	880	880	PAED	4/18/18	8/6/18		Cost	
				RW Sup	0	0	0	0	0	RW Cert	3/8/19	3/7/19			
				Con Sup	765	765	585	585	1,048	RTL	5/8/19	5/10/19			
				RW Cap	0	0	0	0	0	Begin Const	12/13/19	2/13/20			
				Con Cap	4,268	4,268	1,854	1,854	4,268	End Const			5/19/22		
				Total	6,295	6,295	3,469	3,469	6,346						
642	11 1280 SD 805	I-805 SWEETWATER RIVER BRIDGE UPGRADE	In and near Chula Vista, from 0.2 mile south of Sweetwater River Bridge No 57-0638R/L to Route 54. Upgrade bridge rails, widen bridges to make standard, and repair approach slabs, joint seals, gore pavement, and shoulders.	PAED	42	0	41	0	41	Baseline				20,186	
				PSE	2,029	0	1,840	0	1,840	PAED	8/31/17	8/31/17		Cost	
				RW Sup	15	0	0	0	0	RW Cert	6/1/18	2/28/18			
				Con Sup	5,023	5,023	3,513	3,513	5,776	RTL	6/15/18	6/29/18			
				RW Cap	0	0	0	0	15	Begin Const	1/3/19	1/9/19			
				Con Cap	21,536	21,536	16,590	16,590	21,536	End Const			5/31/22		
				Total	28,645	26,559	21,984	20,103	29,208						
643	11 1301 SD 5	I-5 PAVEMENT REHAB	In and near the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza Overcrossing to south of Via De La Valle; also at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF) at 2335 Enrico Fermi Drive. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management System (TMS) elements, and make improvements at the CVEF.	PAED	3,331	3,331	700	700	3,234	Baseline				0	
				PSE	6,915	6,915	0	0	6,589	PAED	6/30/22		10/1/21		
				RW Sup	830	830	0	0	747	RW Cert	1/27/23		6/23/23		
				Con Sup	9,357	9,357	0	0	8,438	RTL	2/1/23		6/29/23		
				RW Cap	105	105	0	0	20	Begin Const	7/28/23		12/21/23		
				Con Cap	80,040	80,040	0	0	63,665	End Const			1/31/25		
				Total	100,578	100,578	700	700	82,693						
644	11 1302 SD 52	SD-52 DIPS PAVEMENT REHAB	In San Diego, from 0.4 mile west of Convoy Street Overcrossing (OC) to Santo Road OC. Roadway rehabilitation to mitigate highway settlement, construct auxiliary lane, Transportation Management System (TMS), lighting, and roadside safety improvements. (G13 Contingency).	PAED	2,066	2,066	936	936	1,987	Baseline				0	
				PSE	3,452	3,452	0	0	3,306	PAED	9/30/20		2/4/21		Cost
				RW Sup	45	45	0	0	44	RW Cert	11/29/21		1/7/22		
				Con Sup	0	0	0	0	5,860	RTL	4/18/22		4/15/22		
				RW Cap	15	15	0	0	0	Begin Const	7/29/22		10/27/22		
				Con Cap	0	0	0	0	33,738	End Const			11/6/24		
				Total	5,578	5,578	936	936	44,935						

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July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
645	11	SD-94 CULVERT REHAB	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road.	PAED	2,825	2,825	160	160	2,692	Baseline		0	
				PSE	4,147	4,147	0	0	3,869	PAED	7/15/22	7/15/22	Cost
	1303	SD	94	RW Sup	1,404	1,404	0	0	1,241	RW Cert	1/12/24	1/12/24	
				Con Sup	0	0	0	0	7,412	RTL	3/15/24	3/15/24	
	94	SD	94	RW Cap	1,800	1,800	0	0	0	Begin Const	7/26/24	7/26/24	
				Con Cap	0	0	0	0	61,129	End Const		7/9/27	
	Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).				Total	10,176	10,176	160	160	76,343			
646	11	SR94 CULVERT REHAB & SR188 CAPM	Near Jamul, Campo, and Boulevard, from south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850).	PAED	2,335	2,335	0	0	2,296	Baseline		0	
				PSE	2,118	2,118	0	0	1,987	PAED	7/15/22	7/15/22	Cost
	1306	SD	94	RW Sup	1,327	1,327	0	0	1,024	RW Cert	1/19/24	1/19/24	
				Con Sup	0	0	0	0	2,562	RTL	3/8/24	3/8/24	
	94	SD	94	RW Cap	1,420	1,420	0	0	0	Begin Const	8/16/24	8/16/24	
				Con Cap	0	0	0	0	18,100	End Const		1/12/27	
	Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting. (G13 Contingency).				Total	7,200	7,200	0	0	25,969			
647	11	SD-76 CULVERT REHAB	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79.	PAED	1,533	1,533	165	165	1,514	Baseline		0	
				PSE	1,506	1,506	0	0	1,412	PAED	8/22/22	8/22/22	
	1307	SD	76	RW Sup	1,587	1,587	0	0	1,400	RW Cert	1/5/24	1/5/24	
				Con Sup	2,224	2,224	0	0	1,947	RTL	2/23/24	2/23/24	
	76	SD	76	RW Cap	500	500	0	0	0	Begin Const	7/19/24	7/19/24	
				Con Cap	13,909	13,909	0	0	14,462	End Const		8/5/26	
	Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.				Total	21,259	21,259	165	165	20,735			
648	11	I805 NORTH MAINT & REHAB	In the city of San Diego, from north of Route 52 to Route 5.	PAED	1,479	1,479	12	12	2,199	Baseline		0	
				PSE	4,285	4,285	0	0	3,733	PAED	2/1/22	2/1/22	Cost
	1308	SD	805	RW Sup	126	126	0	0	116	RW Cert	5/10/24	5/10/24	
				Con Sup	7,289	7,289	0	0	6,477	RTL	6/7/24	4/5/24	
	805	SD	805	RW Cap	1,000	1,000	0	0	0	Begin Const	12/6/24	11/8/24	
				Con Cap	32,889	32,889	0	0	32,889	End Const		4/28/28	
	Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.				Total	47,068	47,068	12	12	45,414			
649	11	I805 MIDDLE MAINT & REHAB	In the city of San Diego, from Route 15 to Route 52.	PAED	2,863	2,863	55	55	2,396	Baseline		0	
				PSE	5,804	5,804	0	0	3,700	PAED	5/21/21	11/19/21	Cost
	1309	SD	805	RW Sup	117	117	0	0	105	RW Cert	3/9/23	3/9/23	Schedule
				Con Sup	0	0	0	0	9,517	RTL	4/6/23	4/6/23	
	805	SD	805	RW Cap	360	360	0	0	0	Begin Const	10/24/23	10/27/23	
				Con Cap	0	0	0	0	57,938	End Const		1/14/28	
	Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety. (G13 Contingency).				Total	9,144	9,144	55	55	73,656			
650	11	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from south of Elkton Place to Route 94.	PAED	3,071	3,071	1,984	1,984	1,984	Baseline	10/22/20	0	
				PSE	5,557	5,557	2	2	4,515	PAED	8/18/20	8/18/20	Cost
	1310	SD	125	RW Sup	317	317	0	0	308	RW Cert	11/29/21	11/29/21	
				Con Sup	0	0	0	0	7,270	RTL	2/18/22	2/18/22	
	125	SD	125	RW Cap	120	120	0	0	144	Begin Const	7/18/22	7/18/22	
				Con Cap	0	0	0	0	37,300	End Const		2/10/25	
	Pavement rehabilitation. (G13 Contingency).				Total	9,065	9,065	1,986	1,986	51,521			

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPS		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
651	11 1311 SD 805		I-805 S. MAINT AND REHAB PROJECT	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15.	PAED	6,652	6,652	216	216	5,785	Baseline					0		
					PSE	16,138	16,138	0	0	13,761	PAED	5/16/22		5/16/22				Cost
					RW Sup	1,660	1,660	0	0	1,256	RW Cert	4/30/24		4/30/24				
					Con Sup	0	0	0	0	20,584	RTL	5/31/24		5/31/24				
					RW Cap	1,305	1,305	0	0	0	Begin Const	12/6/24		12/6/24				
					Con Cap	0	0	0	0	144,385	End Const			4/30/31				
					Total	25,755	25,755	216	216	185,771								
					Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements. (G13 Contingency).													
652	11 1313 SD 79		SR-79 NORTH - CULVERT ASSET MANAGEMENT	Near Santa Ysabel, Warner Springs, and Holcomb Village, from north of Route 79 to the Riverside County line.	PAED	963	963	15	15	1,004	Baseline					0		
					PSE	1,221	1,221	0	0	1,131	PAED	4/19/22		4/22/22				
					RW Sup	669	669	0	0	602	RW Cert	11/1/23		12/19/23				
					Con Sup	1,399	1,399	0	0	1,233	RTL	12/15/23		1/26/24				
					RW Cap	175	175	0	0	0	Begin Const	8/9/24		8/16/24				
					Con Cap	7,350	7,350	0	0	7,350	End Const			12/19/25				
					Total	11,777	11,777	15	15	11,320								
					Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.													
653	11 1314 SD 67		SR-67 DRAINAGE RESTORATION	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane.	PAED	1,128	1,128	130	130	1,127	Baseline					0		
					PSE	1,461	1,461	0	0	1,399	PAED	6/3/22		6/3/22				
					RW Sup	305	305	0	0	273	RW Cert	9/29/23		11/23/22			Schedule	
					Con Sup	1,527	1,527	0	0	1,361	RTL	11/30/23		12/1/23				
					RW Cap	350	350	0	0	0	Begin Const	3/29/24		7/5/24				
					Con Cap	8,573	8,573	0	0	8,573	End Const			6/18/25				
					Total	13,344	13,344	130	130	12,733								
					Rehabilitate culverts, upgrade lighting, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.													
654	11 1315 SD 15		I-15 S - CULVERT/TUNNEL LIGHTING ASSET MGMT	In the city of San Diego, from Main Street to Route 52.	PAED	1,610	1,610	7	7	1,558	Baseline					0		
					PSE	4,466	4,466	0	0	4,242	PAED	2/25/22		2/25/22				
					RW Sup	197	197	0	0	204	RW Cert	6/12/23		4/21/23				
					Con Sup	3,998	3,998	0	0	3,479	RTL	6/26/23		6/9/23				
					RW Cap	366	366	0	0	0	Begin Const	12/18/23		11/17/23				
					Con Cap	23,819	23,819	0	0	24,622	End Const			4/30/25				
					Total	34,456	34,456	7	7	34,105								
					Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities (ADA) standards.													
655	11 1319 SD 78		SD-78 CORRIDOR REHABILITATION	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway.	PAED	6,804	6,804	267	267	5,876	Baseline					0		
					PSE	8,824	8,824	0	0	8,209	PAED	3/1/22		3/1/22				
					RW Sup	876	876	0	0	791	RW Cert	5/3/23		5/3/23				
					Con Sup	14,884	14,884	0	0	12,764	RTL	5/17/23		6/30/23				
					RW Cap	2,050	2,050	0	0	20	Begin Const	10/2/23		5/24/24				
					Con Cap	104,263	104,263	0	0	8,546	End Const			10/27/26				
					Total	137,701	137,701	267	267	36,206								
					Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail, upgrade Transportation Management System (TMS) elements, replace damaged sign panels, upgrade safety features, and make operational improvements to reduce delay.													
656	11 1329 IMP 8		IMP BRIDGE STRUCTURE REHAB	In Imperial County, on Routes 8 and 78 at various locations.	PAED	420	420	399	399	399	Baseline					0		
					PSE	896	896	41	41	1,072	PAED	3/3/20	6/30/20					
					RW Sup	0	0	0	0	0	RW Cert	8/13/21		8/13/21				
					Con Sup	1,700	1,700	0	0	1,619	RTL	11/30/21		11/30/21				
					RW Cap	0	0	0	0	200	Begin Const	3/17/22		4/14/22				
					Con Cap	12,300	12,300	0	0	12,278	End Const			10/19/23				
					Total	15,316	15,316	440	440	15,568								
					Rehabilitation of six bridges, including painting, deck and column work.													

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
657	11 1332 SD 8	SD-008-R25.1/R40.1 - REHABILITATE CULVERTS.	In San Diego County, from 0.6 mile west of Harbison Canyon Undercrossing to 0.5 mile east of Horsethief Road Undercrossing. Rehabilitate culverts.	PAED	262	262	262	262	262	Baseline		5,111		
				PSE	1,100	1,100	1,097	1,097	1,097	PAED				
				RW Sup	200	200	15	15	125	RW Cert	6/29/18			
				Con Sup	1,200	1,200	757	757	1,177	RTL	6/14/19			
				RW Cap	25	25	18	18	25	Begin Const	1/30/20			
				Con Cap	5,111	5,111	4,748	4,748	5,111	End Const		2/28/22		
				Total	7,898	7,898	6,897	6,897	7,797					
				658	11 1336 IMP 8	11-IMP-008-BRIDGE PRESERVATION	Near Winterhaven, at Colorado River Viaduct Bridge No 58-0312L/R. Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges.	PAED	403	403	383	383	383	Baseline
PSE	556	556	161					161	655	PAED	1/20/20	6/30/20		Cost
RW Sup	121	121	0					0	118	RW Cert	12/28/20		2/26/21	
Con Sup	806	806	0					0	1,553	RTL	2/9/21		4/9/21	
RW Cap	142	142	0					0	39	Begin Const	12/15/21		12/15/21	
Con Cap	4,163	4,163	0					0	4,163	End Const			1/3/23	
Total	6,191	6,191	544					544	6,911					
659	11 1339 SD 8	I-8 EL CAJON BRIDGE REHAB	In La Mesa and El Cajon, from 0.1 mile west of Grossmont Boulevard to Mollison Avenue at various locations. Rehabilitate three bridge decks. (G13 Contingency).					PAED	550	550	478	478	478	Baseline
				PSE	1,974	1,974	220	220	2,310	PAED	5/20/20	6/25/20		Cost
				RW Sup	25	25	0	0	0	RW Cert	10/19/21		10/19/21	
				Con Sup	0	0	0	0	3,900	RTL	11/19/21		11/19/21	
				RW Cap	625	625	0	0	625	Begin Const	3/17/22		3/17/22	
				Con Cap	0	0	0	0	20,735	End Const			10/19/23	
				Total	3,174	3,174	698	698	28,048					
				660	11 1344 SD 67	11-SD-67 RHMA OVERLAY w/SAMI	Near Lakeside and Ramona, from 0.2 mile north of San Diego River Bridge to Route 78. Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guardrail upgrades, and enhance crosswalk visibility.	PAED	807	807	243	243	243	Baseline
PSE	2,690	2,690	1,525					1,525	2,304	PAED	12/13/19	1/29/20		
RW Sup	85	85	41					41	80	RW Cert	5/5/20	12/21/20		
Con Sup	5,110	5,110	0					0	4,299	RTL	7/10/20		1/15/21	
RW Cap	326	326	10					10	326	Begin Const	10/2/20		5/5/21	
Con Cap	26,891	26,891	0					0	24,126	End Const			12/30/21	
Total	35,909	35,909	1,819					1,819	31,378					
661	11 1350 SD 15	I-15 CONCRETE LANE REPLACEMENT	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road. Rehabilitate pavement by replacing sections of the existing pavement and the outside shoulder with Continuously Reinforced Concrete Pavement (CRCP), pavement slab replacement, bridge approach slab replacement, bridge joint seal work, and sign panel replacement.					PAED	2,749	2,749	1,154	1,154	1,154	Baseline
				PSE	5,497	5,497	523	523	3,175	PAED	5/15/20	5/4/20		
				RW Sup	200	200	0	0	33	RW Cert	1/8/21		3/19/21	
				Con Sup	10,994	10,994	0	0	7,583	RTL	4/26/21		6/15/21	
				RW Cap	0	0	0	0	0	Begin Const	3/18/22		3/18/22	
				Con Cap	55,420	55,420	0	0	58,249	End Const			10/18/24	
				Total	74,860	74,860	1,677	1,677	70,194					
				662	11 1355 SD 163	SR163 MOBILITY	In the city of San Diego, from Friars Road to Kearny Villa Road. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-in-Motion (WIM) scale, enhance highway worker safety, and make pedestrian safety improvements.	PAED	800	800	22	22	792	Baseline
PSE	1,180	1,180	0					0	1,107	PAED	10/8/21		2/18/22	
RW Sup	0	0	0					0	0	RW Cert	1/6/23		4/17/23	
Con Sup	1,530	1,530	0					0	1,377	RTL	2/24/23		5/26/23	
RW Cap	1	1	0					0	0	Begin Const	7/21/23		10/27/23	
Con Cap	7,297	7,297	0					0	6,610	End Const			5/27/25	
Total	10,808	10,808	22					22	9,886					
663	12 1203 ORA Var	12-0Q690 detection system rehab.	On various locations, at various routes. Replace and upgrade existing field elements for the Traffic Management System (TMS).					PAED	0	0	0	0	0	Baseline
				PSE	2,060	2,060	1,936	1,936	1,936	PAED	6/22/17	6/22/17		
				RW Sup	0	0	0	0	0	RW Cert	2/1/20	1/30/20		
				Con Sup	2,052	2,052	150	150	1,959	RTL	5/1/20	3/13/20		
				RW Cap	24	24	0	0	6	Begin Const	1/1/21	8/27/20		
				Con Cap	5,854	5,854	0	0	5,854	End Const			7/1/22	
				Total	9,990	9,990	2,086	2,086	9,755					

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District		PPNO		County		Phase	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
664	12 1204 ORA Var	12-0Q930 Bridge Project on Route 5 and 133	In Orange County, on Routes 5, 133, and 241 at various locations.	PAED	1,215	1,215	1,203	1,203	1,203	Baseline						0	Cost
				PSE	2,500	2,500	893	893	2,470	PAED	3/2/20	1/30/20					
				RW Sup	155	155	1	1	154	RW Cert	8/1/21		8/2/21				
				Con Sup	0	0	0	0	3,230	RTL	10/1/21		10/1/21				
				RW Cap	58	58	2	2	56	Begin Const	5/2/22		5/2/22				
				Con Cap	0	0	0	0	15,456	End Const			11/1/23				
				Total	3,928	3,928	2,099	2,099	22,569								
665	12 2246 ORA 1	12-0H150 PCH Laguna Beach Rehabilitate Pavement & ADA upgrades	In Laguna Beach, from Vista Del Sol to 7th Avenue; also from Ledroit Street to 0.1 mile north of Newport Coast Drive (PM 10.5/14.057).	PAED	0	0	0	0	0	Baseline						7,152	
				PSE	3,720	3,720	3,664	3,664	3,664	PAED	8/30/05	8/30/05					
				RW Sup	1	1	0	0	0	RW Cert	5/1/20	2/28/20					
				Con Sup	1,900	1,900	201	201	1,884	RTL	6/1/20	5/8/20					
				RW Cap	65	65	22	22	65	Begin Const	1/4/21	9/24/20					
				Con Cap	7,152	7,152	1,411	1,411	7,152	End Const			2/1/22				
				Total	12,838	12,838	5,298	5,298	12,765								
666	12 2279 ORA 001	12-0M82U, Rte 001, Upgrade Facilities to ADA Standards	In Orange County In Laguna Beach, on State Route 1 (also known as Pacific Coast Highway or SR-1) From Ruby Street (PM 7.9) To Ledroit Street (PM 10.5)	PAED	1,500	1,500	1,424	1,424	1,435	Baseline						0	
				PSE	2,530	2,530	2,527	2,527	2,527	PAED							
				RW Sup	3,230	3,230	1,392	1,392	1,392	RW Cert							
				Con Sup	2,850	2,850	0	0	2,860	RTL							
				RW Cap	3,100	3,100	1,467	1,467	0	Begin Const			2/18/21				
				Con Cap	12,722	12,722	0	0	0	End Const			11/1/23				
				Total	25,932	25,932	6,810	6,810	8,214								
667	12 2293 ORA 1	12-0M990 PCH/Broadway Culvert Bridge	In Laguna Beach, at Route 133 (Broadway Street) at Laguna Canyon Channel Bridge No 55-1106.	PAED	490	490	474	474	474	Baseline						2,449	
				PSE	1,025	1,025	1,010	1,010	1,010	PAED	6/1/18	7/26/19					
				RW Sup	790	790	251	251	753	RW Cert	9/12/19	3/26/20					
				Con Sup	700	700	192	192	786	RTL	9/12/19	4/2/20					
				RW Cap	800	800	172	172	684	Begin Const	11/19/19	6/29/20					
				Con Cap	2,498	2,498	21	21	2,449	End Const			7/1/21				
				Total	6,303	6,254	2,120	2,120	6,156								
668	12 2374 ORA 1	12-0R410 PCH at Newport Beach CAPM w ADA & FO	In Newport Beach, from Jamboree Road to Santa Ana River Bridge.	PAED	1,980	1,980	1,501	1,501	1,501	Baseline						0	
				PSE	3,000	3,000	1,674	1,674	2,982	PAED	10/1/19	10/31/19					
				RW Sup	1,045	1,045	136	136	1,001	RW Cert	11/30/21		11/30/21				
				Con Sup	2,438	2,438	0	0	2,216	RTL	11/30/21		11/30/21				
				RW Cap	515	515	8	8	515	Begin Const	5/26/22		5/26/22				
				Con Cap	11,200	11,200	0	0	11,200	End Const			10/25/23				
				Total	20,178	20,178	3,319	3,319	19,415								
669	12 2530N ORA 5	12-0R200 Interstate 5 Pavement Rehabilitation Project	In San Clemente, from the San Diego County line to El Camino Real.	PAED	2,569	2,569	1,459	1,459	1,459	Baseline						0	Cost
				PSE	3,442	3,442	531	531	3,401	PAED	10/15/19	12/20/19					
				RW Sup	0	0	0	0	0	RW Cert	6/1/21		6/1/21				
				Con Sup	0	0	0	0	3,710	RTL	7/1/21		7/1/21				
				RW Cap	0	0	0	0	0	Begin Const	4/1/22		4/1/22				
				Con Cap	0	0	0	0	23,809	End Const			4/1/24				
				Total	6,011	6,011	1,990	1,990	32,379								
670	12 2563 ORA 5	12-0P700 Rt 5, Drainage restoration Segunda Deshecha Channel	In San Clemente, adjacent to northbound Avenida Pico offramp.	PAED	550	550	505	505	505	Baseline						3,254	
				PSE	1,145	1,145	862	862	862	PAED	3/1/19	3/1/19					
				RW Sup	111	111	51	51	105	RW Cert	5/1/20	5/26/20					
				Con Sup	1,386	1,386	27	27	1,359	RTL	6/1/20	6/10/20					
				RW Cap	125	125	15	15	125	Begin Const	12/11/20	11/17/20					
				Con Cap	3,254	3,254	0	0	3,254	End Const			2/1/23				
				Total	6,571	6,571	1,460	1,460	6,210								

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State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

No.	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPS
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
671	12 2859B ORA Var	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2, & 3	In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park on Route 5, from PM 33.0 to PM 43.2; also on Route 57, from PM 10.7L to PM 16.6; also on Route 91, from PM R2.6 to PM R4.084L and PM 0.410 to PM 7.2.	PAED	1,655	1,655	3,072	3,072	3,072	Baseline				20,456	
				PSE	2,520	2,520	4,985	4,985	4,985	PAED	7/1/18	6/19/18			
				RW Sup	320	320	9	9	9	RW Cert	4/1/20	3/18/20			
				Con Sup	4,715	4,715	159	159	4,493	RTL	4/10/20	5/1/20			
				RW Cap	24	24	0	0	0	Begin Const	1/4/21	10/2/20			
				Con Cap	20,456	20,456	0	0	20,456	End Const			2/1/24		
				Total	29,690	29,690	8,225	8,225	33,015						
672	12 2859C ORA Var	12-0P671 Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations.	PAED	2,380	2,380	947	947	947	Baseline		12/6/18		8,888	
				PSE	4,343	4,343	1,727	1,727	1,727	PAED	11/1/18	11/19/18			
				RW Sup	320	320	6	6	6	RW Cert	4/15/20	4/14/20			
				Con Sup	2,990	2,990	59	59	2,835	RTL	5/1/20	5/1/20			
				RW Cap	0	0	0	0	0	Begin Const	2/1/21	9/2/20			
				Con Cap	8,888	8,888	103	103	8,888	End Const			2/1/24		
				Total	18,921	18,921	2,842	2,842	14,403						
673	12 2948 ORA 22	12-0N920 WB Rte 22 Haster Off - Upgrade Drainage	In Garden Grove, at Haster Street westbound offramp.	PAED	420	420	405	405	405	Baseline				1,096	
				PSE	720	720	706	706	706	PAED	8/1/17	8/1/17			
				RW Sup	233	233	144	144	217	RW Cert	4/1/19	3/28/19			
				Con Sup	556	556	31	31	549	RTL	5/1/19	4/29/19			
				RW Cap	326	326	4	4	326	Begin Const	1/2/20	10/4/19			
				Con Cap	1,096	1,096	0	0	1,096	End Const			10/29/21		
				Total	3,351	3,351	1,290	1,290	3,299						
674	12 3102A ORA 241	12-0Q980 SR 241 SB-1 Bridge, TMS & Roadside	In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile north of Portola Parkway.	PAED	1,641	1,641	430	430	1,420	Baseline				0	
				PSE	2,654	2,654	0	0	2,580	PAED	8/2/21		8/2/21		
				RW Sup	0	0	0	0	0	RW Cert	10/3/22		10/3/22		
				Con Sup	2,280	2,280	0	0	1,471	RTL	11/1/22		11/1/22		
				RW Cap	0	0	0	0	0	Begin Const	7/5/23		7/5/23		
				Con Cap	13,592	13,592	0	0	13,592	End Const			1/15/25		
				Total	20,167	20,167	430	430	19,063						
675	12 3230A ORA 39	12-0F970 SR-39 Drainage and ADA	In Buena Park, from Auto Center Drive to Craig Avenue.	PAED	0	0	71	71	71	Baseline				1,925	
				PSE	870	870	866	866	866	PAED	6/26/17	6/26/17			
				RW Sup	153	153	89	89	147	RW Cert	11/1/19	10/25/19			
				Con Sup	906	906	247	247	893	RTL	11/15/19	12/4/19			
				RW Cap	414	414	14	14	414	Begin Const	7/15/20	6/19/20			
				Con Cap	1,926	1,926	1,134	1,134	1,926	End Const			7/1/22		
				Total	4,269	4,269	2,421	2,421	4,317						
676	12 3402B ORA 55	12-0R320 Rte 55 Multi-Asset Project	In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91.	PAED	5,000	5,000	823	823	4,619	Baseline				0	
				PSE	7,900	7,900	0	0	8,243	PAED	10/1/21		10/1/21	Cost	
				RW Sup	0	0	0	0	0	RW Cert	3/1/24		3/1/24		
				Con Sup	0	0	0	0	7,821	RTL	6/7/24		6/7/24		
				RW Cap	61	61	0	0	61	Begin Const	12/4/24		12/4/24		
				Con Cap	0	0	0	0	71,984	End Const			7/1/26		
				Total	12,961	12,961	823	823	92,728						
677	12 3450A ORA 55	12-0Q390 Bridge Seismic Restoration	In Costa Mesa, at the Route 55/73 Connector Overcrossing Bridge No 55-538F (PM 4.74).	PAED	1,048	1,048	884	884	884	Baseline				0	
				PSE	2,279	2,279	911	911	2,258	PAED	4/15/20	4/6/20			
				RW Sup	11	11	0	0	0	RW Cert	3/15/21		2/26/21		
				Con Sup	3,500	3,500	0	0	2,948	RTL	5/28/21		4/30/21		
				RW Cap	0	0	0	0	0	Begin Const	12/30/21		11/22/21		
				Con Cap	14,000	14,000	0	0	14,000	End Const			10/2/23		
				Total	20,838	20,838	1,795	1,795	20,090						

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 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
678	12 3458A ORA 55	12-0Q660_ SB 55 to SB 405 connector, Replace Slab	In Costa Mesa and Santa Ana, at the southbound Route 55 connector to southbound Route 405.	PAED	90	90	280	280	280	Baseline			2,667	
				PSE	880	880	730	730	730	PAED	12/28/17			
				RW Sup	0	0	0	0	0	RW Cert	3/12/19			
				Con Sup	700	700	631	631	697	RTL	4/30/19			
				RW Cap	0	0	0	0	0	Begin Const	8/23/19			
				Con Cap	2,668	2,668	2,261	2,261	2,668	End Const		7/1/21		
				Total	4,338	4,338	3,902	3,902	4,375					
679	12 3959 ORA Var	12-0R560 VAR Connector Rehab project.	In the cities of Santa Ana, Tustin, Irvine, Newport Beach, Costa Mesa, and Anaheim on various routes.	PAED	3,250	3,250	3,043	3,043	3,043	Baseline			0	
				PSE	5,400	5,400	21	21	5,653	PAED	8/1/20	9/30/20		Cost
				RW Sup	0	0	0	0	0	RW Cert	1/28/22		4/1/22	
				Con Sup	0	0	0	0	5,518	RTL	3/1/22		5/1/22	
				RW Cap	0	0	0	0	0	Begin Const	9/2/22		11/1/22	
				Con Cap	0	0	0	0	26,447	End Const			11/1/24	
				Total	8,650	8,650	3,064	3,064	40,661					
680	12 4080 ORA 73	12-0R340 RT 73 bridge decks and rehab approach slabs	In Laguna Hills, Laguna Niguel, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Moulton Parkway to Bristol Street.	PAED	494	494	472	472	472	Baseline			0	
				PSE	1,488	1,488	420	420	1,441	PAED	4/2/20	6/30/20		
				RW Sup	0	0	0	0	0	RW Cert	7/2/21		3/10/21	
				Con Sup	1,007	1,007	0	0	1,001	RTL	8/2/21		4/23/21	
				RW Cap	5	5	0	0	0	Begin Const	6/1/22		11/19/21	
				Con Cap	3,094	3,094	0	0	3,094	End Const			11/18/22	
				Total	6,088	6,088	892	892	6,008					
681	12 4337 ORA 90	12-0P580 Rte 90 CAPM	In Fullerton and Brea, from 0.1 mile east of Harbor Boulevard to 0.1 mile west of State College Boulevard Cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	478	478	461	461	461	Baseline			4,410	
				PSE	1,249	1,249	1,177	1,177	1,177	PAED	11/1/18	10/30/18		
				RW Sup	153	153	12	12	92	RW Cert	12/3/19	12/2/19		
				Con Sup	2,269	2,269	268	268	2,213	RTL	1/30/20	1/30/20		
				RW Cap	19	19	0	0	19	Begin Const	9/1/20	7/10/20		
				Con Cap	4,410	4,410	0	0	4,410	End Const			8/31/22	
				Total	8,578	8,578	1,927	1,927	8,372					
682	12 4506F ORA 91	12-0R311 State Route 91 Multi-Asset Project	In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street.	PAED	2,150	2,150	109	109	2,138	Baseline			0	
				PSE	3,560	3,560	0	0	3,506	PAED	10/1/21		10/1/21	Cost
				RW Sup	474	474	0	0	401	RW Cert	3/1/24		3/1/24	
				Con Sup	0	0	0	0	4,304	RTL	3/29/24		3/29/24	
				RW Cap	229	229	0	0	229	Begin Const	12/2/24		12/2/24	
				Con Cap	0	0	0	0	39,360	End Const			12/1/27	
				Total	6,413	6,413	109	109	49,938					
683	12 4506G ORA 91	12-0R312, Rte 091, Multi-Asset Project	In Anaheim and Placentia, from Acacia Street to La Palma Avenue.	PAED	885	885	64	64	880	Baseline			0	
				PSE	1,600	1,600	0	0	1,597	PAED	4/1/21		4/1/21	Cost
				RW Sup	20	20	0	0	17	RW Cert	4/1/24		3/29/24	
				Con Sup	0	0	0	0	2,207	RTL	5/1/24		5/1/24	
				RW Cap	0	0	0	0	0	Begin Const	12/2/24		12/2/24	
				Con Cap	0	0	0	0	20,044	End Const			3/1/28	
				Total	2,505	2,505	64	64	24,745					

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State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			(\$1,000s)		
684	12 4506H ORA 91	12-OR313, Rte 091, Multi-Asset Project	In and near Anaheim, from La Palma Avenue to Route 55.	PAED	2,070	2,070	36	36	2,018		Baseline			0	
				PSE	2,660	2,660	0	0	2,587	PAED	4/1/21		4/1/21	Cost	
				RW Sup	20	20	0	0	18	RW Cert	11/1/23		11/1/23		
				Con Sup	0	0	0	0	3,556	RTL	12/1/23		12/1/23		
				RW Cap	37	37	0	0	37	Begin Const	6/3/24		6/3/24		
				Con Cap	0	0	0	0	37,060	End Const			11/1/27		
				Total	4,787	4,787	36	36	45,276						
685	12 4506I ORA 91	12-OR314, Rte 091, Multi-Asset Project	In Anaheim, from Route 55 to 0.7 mile west of Route 90.	PAED	430	430	12	12	428		Baseline			0	
				PSE	550	550	0	0	549	PAED	4/1/21		4/1/21	Cost	
				RW Sup	20	20	0	0	17	RW Cert	7/3/23		7/3/23		
				Con Sup	0	0	0	0	425	RTL	9/1/23		9/1/23		
				RW Cap	4	4	0	0	4	Begin Const	2/1/24		2/1/24		
				Con Cap	0	0	0	0	5,530	End Const			8/2/27		
				Total	1,004	1,004	12	12	6,953						
686	12 4506J ORA 91	12-OR315, Rte 091, Multi-Asset Project	In Anaheim, from 0.7 mile west of Route 90 to Riverside County line (PM 18.905).	PAED	750	750	28	28	749		Baseline			0	
				PSE	1,080	1,080	0	0	1,036	PAED	10/1/21		10/1/21	Cost	
				RW Sup	20	20	0	0	17	RW Cert	3/1/24		3/1/24		
				Con Sup	0	0	0	0	945	RTL	3/29/24		3/29/24		
				RW Cap	41	41	0	0	41	Begin Const	12/2/24		12/2/24		
				Con Cap	0	0	0	0	11,710	End Const			12/1/27		
				Total	1,891	1,891	28	28	14,498						
687	12 4609B ORA 91	12- 0N320 Rte 91 Pvmr Rehab, Rte55 to Riv CL	In Anaheim, from 0.3 mile west of Lakeview Avenue to the Riverside County line.	PAED	0	0	0	0	0		Baseline			11,987	
				PSE	1,845	1,845	1,702	1,702	1,702	PAED	6/3/15	6/3/15			
				RW Sup	0	0	0	0	0	RW Cert	3/1/19	4/2/19			
				Con Sup	2,450	2,450	1,303	1,303	2,506	RTL	4/1/19	6/17/19			
				RW Cap	10	10	0	0	0	Begin Const	9/1/19	12/4/19			
				Con Cap	11,988	11,988	829	829	11,988	End Const			11/19/21		
				Total	16,293	16,293	3,834	3,834	16,196						
688	12 4794 ORA 133	12-0P94U SR-133 Widening and Drainage Improvement	In Orange County, in the City of Laguna Beach, from 0.2 mile south of El Toro Road to Route 73/133 Separation	PAED	4,102	2,828	4,034	2,772	4,039		Baseline			0	
				PSE	6,314	3,857	4,950	2,552	4,952	PAED				Cost	
				RW Sup	2,148	1,565	792	523	792	RW Cert		6/2/20			
				Con Sup	3,297	3,297	0	0	6,593	RTL		6/17/20			
				RW Cap	7,197	3,531	120	108	6,165	Begin Const			5/4/21		
				Con Cap	12,948	7,286	0	0	12,948	End Const			6/5/24		
				Total	36,006	22,364	9,896	5,955	35,489						
689	12 5040D ORA 405	12-0Q970 405 SB-1 Asset Management	In and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements.	PAED	9,100	9,100	2,993	2,993	9,028		Baseline			0	
				PSE	13,000	13,000	0	0	12,741	PAED	3/1/22		3/1/22	Cost	
				RW Sup	1,000	1,000	0	0	972	RW Cert	10/2/23		8/1/22		
				Con Sup	0	0	0	0	17,041	RTL	9/1/22		8/1/22		
				RW Cap	250	250	0	0	246	Begin Const	10/2/23		10/1/23		
				Con Cap	0	0	0	0	152,000	End Const			10/1/26		
				Total	23,350	23,350	2,993	2,993	192,028						
690	12 5094C ORA 405	12-0R570 RT 405 Multi-Asset Project	In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line.	PAED	3,146	3,146	105	105	3,218		Baseline			0	
				PSE	5,016	5,016	0	0	5,014	PAED	2/1/22		2/1/22	Cost	
				RW Sup	21	21	0	0	42	RW Cert	1/1/24		1/1/24		
				Con Sup	0	0	0	0	8,120	RTL	6/3/24		6/3/24		
				RW Cap	0	0	0	0	0	Begin Const	3/3/25		3/3/25		
				Con Cap	0	0	0	0	49,367	End Const			3/1/27		
				Total	8,183	8,183	105	105	65,761						

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Yellow 3 to 6 months behind schedule

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Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date		
691	12	12-0H047 SR 241, Capital Preventive Maintenance Project	0	0	0	0	0	Baseline			0	
	5502	ORA	3,205	3,205	1,624	1,624	3,201	PAED	9/14/18	9/14/18		
	241		0	0	0	0	0	RW Cert	2/15/21		4/23/21	
			3,668	3,668	0	0	3,209	RTL	3/1/21		5/7/21	
		Pavement rehabilitation.	0	0	0	0	0	Begin Const	11/30/21		11/1/21	
			<u>18,927</u>	<u>18,927</u>	<u>0</u>	<u>0</u>	<u>16,827</u>	End Const			7/15/23	
			25,800	25,800	1,624	1,624	23,237					

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget