

State Highway Operation and Protection Program (SHOPP) Project List**
 October 01 - December 31, 2021

District No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1*	0100V DN 101	Dr. Fine Bridge Replacement	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020. Replace bridge.	PAED	14,391	14,391	14,370	14,370	14,370	Baseline		6/24/20		0	Benefits
				PSE	4,820	4,820	4,372	4,372	4,914	PAED	3/19/20	3/19/20			
				RW Sup	650	650	451	451	626	RW Cert	4/1/21	4/15/21			
				Con Sup	13,355	13,355	0	0	13,872	RTL	4/19/21	5/3/21			
				RW Cap	6,499	6,499	482	482	6,499	Begin Const	9/1/21	6/28/22			
				Con Cap	64,677	64,677	0	0	64,677	End Const		10/3/26			
				Total	104,392	104,392	19,675	19,675	104,958						
2*	1055 DN 199	DN-199 Culverts	In Del Norte County, at various locations from 0.6 mile north of Hiouchi Drive to 0.1 mile south of the Oregon State line. Culvert rehabilitation and fish passage.	PAED	1,410	1,410	1,121	1,121	1,121	Baseline				1,564	Benefits
				PSE	783	783	782	782	782	PAED		2/1/19			
				RW Sup	52	52	4	4	50	RW Cert		3/3/20			
				Con Sup	814	814	112	112	765	RTL		5/4/20			
				RW Cap	78	78	36	36	26	Begin Const		8/20/20			
				Con Cap	1,564	1,564	590	590	1,564	End Const		12/1/22			
				Total	4,701	4,701	2,645	2,645	4,308						
3*	01 1072 DN 101	Hunter/Panther Creek Bridge Replacement	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003. Seismic retrofit.	PAED	3,729	3,729	3,724	3,724	3,724	Baseline				21,171	Cost
				PSE	3,720	3,720	2,986	2,986	2,986	PAED	7/1/18	7/5/18			
				RW Sup	373	373	44	44	183	RW Cert	7/1/19	4/16/19			
				Con Sup	3,842	3,842	3,072	3,072	5,626	RTL	6/3/19	10/14/19			
				RW Cap	5,584	5,584	2,229	2,229	2,230	Begin Const	6/15/20	5/8/20			
				Con Cap	21,171	21,171	10,914	10,914	21,171	End Const		12/30/23			
				Total	38,419	38,419	22,969	22,969	35,920						
4*	01 1113 DN 101	Dominie Creek Fish Passage	Near Smith River, at Dominie Creek. Replace box culvert with new bridge and remediate fish passage barrier.	PAED	2,000	2,000	1,395	1,395	1,395	Baseline				5,269	Benefits
				PSE	1,141	1,141	896	896	896	PAED	1/15/19	1/15/19			
				RW Sup	118	118	32	32	72	RW Cert	1/3/20	12/11/19			
				Con Sup	1,830	1,830	1,127	1,127	1,662	RTL	1/17/20	2/3/20			
				RW Cap	151	151	24	24	24	Begin Const	7/22/20	6/18/20			
				Con Cap	5,269	5,269	4,784	4,784	5,269	End Const		1/2/23			
				Total	10,509	10,509	8,258	8,258	9,318						
5*	01 1130 DN 199	INSIDE PARK CULVERTS	Near Crescent City, at various locations from 0.3 mile north of Elk Valley Cross Road to 0.2 mile south of Walker Road. Culvert rehabilitation and fish passage.	PAED	449	449	447	447	447	Baseline				2,692	Benefits
				PSE	624	624	598	598	598	PAED	1/14/20	1/14/20			
				RW Sup	76	76	37	37	94	RW Cert	1/8/21	1/19/21			
				Con Sup	452	452	65	65	493	RTL	1/21/21	4/28/21			
				RW Cap	88	88	24	24	24	Begin Const	5/6/21	8/26/21			
				Con Cap	2,693	2,693	60	60	2,693	End Const		12/2/24			
				Total	4,382	4,382	1,231	1,231	4,349						
6*	01 1148M DN 101	Smith River BR/HAMBRO Off Site Mitigation	Near Crescent City at Elk Valley Road. Offsite environmental mitigation and monitoring for project EA 43640.	PAED	0	0	0	0	0	Baseline				0	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert		7/15/25			
				Con Sup	283	283	0	0	436	RTL		5/3/21			
				RW Cap	0	0	0	0	0	Begin Const		12/1/25			
				Con Cap	300	300	0	0	300	End Const		12/1/27			
				Total	583	583	0	0	736						
7*	01 2301 HUM 101	South Fork Eel River Bridge #04-123	Near Myers Flat, at South Fork Eel River Bridge No 04-0123. Seismic retrofit.	PAED	4,641	4,641	3,830	3,830	3,830	Baseline				7,066	
				PSE	2,072	2,072	2,029	2,029	2,029	PAED	11/26/19	11/26/19			
				RW Sup	218	218	75	75	212	RW Cert	3/18/21	3/9/21			
				Con Sup	2,812	2,812	31	31	2,802	RTL	4/1/21	4/1/21			
				RW Cap	290	290	63	63	63	Begin Const	8/1/21	11/12/21			
				Con Cap	7,066	7,066	0	0	7,066	End Const		11/1/23			
				Total	17,099	17,099	6,028	6,028	16,002						

EAC = Estimate at Completion CAP = Corrective Action Plan **Bold** Phase allocated **Yellow** 3 to 6 months behind schedule
 Approved = Last Commission action **Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget
 ** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

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8*	01 2302 HUM 96	Three HUM Bridges	In Humboldt County, at Willow Creek Bridge No 04 -0135 (PM 0.24) and Camp Creek Bridge No 04 -0666 (PM 37.25); also on Route 101 at G Street Overcrossing No 04-0243 (PM 86.77). Seismic retrofit of three bridges.	PAED	2,366	2,366	1,468	1,468	1,468	Baseline				2,799	Benefits
				PSE	1,856	1,856	649	649	649	PAED	2/1/19	4/26/19			
				RW Sup	171	171	29	29	153	RW Cert	2/1/20	1/13/20			
				Con Sup	1,948	1,948	790	790	1,952	RTL	2/15/20	3/20/20			
				RW Cap	1,089	1,089	12	12	12	Begin Const	9/1/20	7/10/20			
				Con Cap	2,799	2,799	2,045	2,045	2,799	End Const		12/1/23			
Total					10,229	10,229	4,993	4,993	7,033						
9*	01 2363 HUM 36	Bridge Rail Replacement - 3 bridges	Near Bridgeville, at Hely Creek Bridge No 04-0092, Little Larabee Creek Bridge No 04-0102 (PM 25.3), and Butte Creek Bridge No 04-0116. Upgrade bridge rails and widen at one bridge, and replace two bridges. (G13 Contingency).	PAED	3,442	3,442	3,438	3,438	3,438	Baseline				0	Cost
				PSE	2,622	2,622	1,102	1,102	2,782	PAED	6/1/21	6/14/21			
				RW Sup	245	245	64	64	312	RW Cert	5/2/22				
				Con Sup	0	0	0	0	4,392	RTL	6/1/22	6/1/22			
				RW Cap	1,015	1,015	61	61	1,015	Begin Const	11/1/22	11/1/22			
				Con Cap	0	0	0	0	16,141	End Const		12/1/25			
Total					7,324	7,324	4,665	4,665	28,080						
10*	01 2376 HUM 101	Corridor Bridge Rails	Near Eureka, from 0.1 mile south of Jacoby Creek Bridge No 04-0023 to 0.1 mile north of Gannon Slough Bridge No 04-0024. Upgrade bridge rails and replace bridge.	PAED	1,828	1,828	1,801	1,801	1,801	Baseline				9,084	
				PSE	3,014	3,014	2,866	2,866	2,866	PAED	1/10/17	1/10/17			
				RW Sup	238	238	27	27	200	RW Cert	3/15/19	3/14/19			
				Con Sup	2,333	2,333	1,437	1,437	2,526	RTL	4/1/19	9/25/19			
				RW Cap	39	39	39	39	39	Begin Const	11/21/19	2/13/20			
				Con Cap	9,084	9,084	6,998	6,998	9,084	End Const		2/15/23			
Total					16,536	16,536	13,168	13,168	16,516						
11*	01 2382 HUM 101	King Salmon Rehab 2R	In and near Eureka, from 0.8 mile south of Fields Landing Overhead to 0.4 mile north of Herrick Avenue Overcrossing. Roadway rehabilitation.	PAED	646	646	539	539	539	Baseline				17,904	
				PSE	1,258	1,258	1,098	1,098	1,098	PAED	10/15/18	2/13/19			
				RW Sup	54	54	16	16	45	RW Cert	1/15/20	4/6/20			
				Con Sup	3,141	3,141	1,235	1,235	2,931	RTL	2/1/20	6/19/20			
				RW Cap	11	11	0	0	11	Begin Const	7/6/20	12/2/20			
				Con Cap	17,905	17,905	16,591	16,591	17,905	End Const		4/1/22			
Total					23,015	23,015	19,479	19,479	22,529						
12*	01 2400 HUM 101	HUM-101 Strengthen 2 Bridges	In Humboldt County, at South Fork Eel River Bridge and Separation No 04-0065; also at Arcata Overhead No 04-0079 (PM 87.8). Strengthen two bridge structures.	PAED	1,010	1,010	617	617	617	Baseline				9,757	
				PSE	1,355	1,355	1,212	1,212	1,212	PAED	9/1/18	9/18/18			
				RW Sup	65	65	13	13	54	RW Cert	6/1/19	5/1/19			
				Con Sup	2,252	2,252	1,324	1,324	2,350	RTL	6/1/19	6/21/19			
				RW Cap	1,359	1,359	15	15	15	Begin Const	11/14/19	2/19/20			
				Con Cap	9,757	9,757	5,917	5,917	9,757	End Const		10/4/22			
Total					15,798	15,798	9,098	9,098	14,005						
13*	01 2429 HUM 36	4 BRIDGES DECK PRESERVATION	Near Bridgeville, at Van Duzen River Bridge No 04-0284 (PM 17.94) and Van Duzen River Bridge No 04-0293 (PM R23.91); also on Route 211 near Ferndale at Salt River Bridge No 04-131 (PM R75.15), and in Lake County on Route 29 near Lakeport at Hill Road East Overcrossing No 04-0243 (PM 86.77). Apply polyester concrete overlay or methacrylate treatment to bridge decks.	PAED	268	268	254	254	254	Baseline				1,833	
				PSE	757	757	438	438	438	PAED	5/15/20	6/4/20			
				RW Sup	42	42	4	4	31	RW Cert	7/1/21	2/3/21			
				Con Sup	651	651	179	179	638	RTL	7/15/21	4/16/21			
				RW Cap	3	3	3	3	7	Begin Const	2/1/22	7/22/21			
				Con Cap	2,075	2,075	1,451	1,451	1,985	End Const		12/1/22			
Total					3,796	3,796	2,329	2,329	3,353						
14*	01 2430 HUM 299	200/299 SEPARATION	Near Arcata, at the Route 200/299 Separation No 04-0184. Establish standard vertical clearance.	PAED	564	564	561	561	561	Baseline				3,680	Scope Cost Schedule Benefits
				PSE	1,010	1,010	762	762	762	PAED	8/1/19	9/27/19			
				RW Sup	26	26	9	9	21	RW Cert	2/4/20	1/22/20			
				Con Sup	1,306	1,306	306	306	1,310	RTL	3/3/20	5/1/20			
				RW Cap	31	31	9	9	8	Begin Const	8/4/20	10/2/20			
				Con Cap	3,680	3,680	6	6	3,680	End Const		7/15/22			
Total					6,617	6,617	1,653	1,653	6,342						

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15*	01 2433 HUM 299	HUM-299 Culverts	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Rehabilitate drainage culverts.	PAED	1,194	1,194	1,155	1,155	1,155	Baseline				0		
				PSE	958	958	516	516	1,086	PAED	5/1/20	6/2/20				
				RW Sup	77	77	9	9	61	RW Cert	7/2/21		3/10/22		Schedule	
				Con Sup	1,615	1,615	0	0	1,843	RTL	8/2/21		3/25/22			
				RW Cap	120	120	206	206	120	Begin Const	2/1/22		8/30/22			
				Con Cap	7,068	7,068	0	0	6,110	End Const			12/1/24			
				Total	11,032	11,032	1,886	1,886	10,375							
				16*	01 2439 HUM 101	TRINIDAD CAPM	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge. Pavement rehabilitation.	PAED	332	332	311	311	311	Baseline		10/9/19
PSE	937	937	932					932	933	PAED	7/31/19	7/31/19				
RW Sup	84	84	12					12	77	RW Cert	11/1/20	9/27/21			Schedule	
Con Sup	4,499	4,499	0					0	4,285	RTL	11/15/20	6/28/21				
RW Cap	12	12	0					0	0	Begin Const	6/1/21		1/15/22			
Con Cap	29,381	29,381	0					0	29,567	End Const			12/1/23			
Total	35,245	35,245	1,255					1,255	35,173							
17*	01 2449 HUM 96	HUM 96-169 5 BRIDGES Rail Upgrade	Near Weitchpec and Orleans, at Aikens Creek Bridge No 04-0059 (PM 28.07), Bluff Creek Bridge No 04-0063 (PM 28.27), Bluff Creek Bridge No 04-0225 (PM R28.91), and Slate Creek Bridge No 04-0061 (PM 29.92); also on Route Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at two locations. (G13 Contingency).					PAED	1,050	1,050	704	704	704	Baseline		
				PSE	2,127	2,127	937	937	1,296	PAED	4/30/20	4/30/20			Cost	
				RW Sup	110	110	8	8	38	RW Cert	10/18/21	10/18/21				
				Con Sup	0	0	0	0	2,624	RTL	11/2/21	12/31/21			Benefits	
				RW Cap	278	278	4	4	4	Begin Const	3/23/22		5/6/22			
				Con Cap	0	0	0	0	9,129	End Const			12/2/24			
				Total	3,565	3,565	1,653	1,653	13,795							
				18*	01 2487 HUM 169	REHAB HUM-169 CULVERTS	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations. Rehabilitate drainage systems.	PAED	2,499	2,499	979	979	2,368	Baseline		
PSE	1,121	1,121	0					0	1,097	PAED	6/6/22		6/6/22			
RW Sup	1,397	1,397	0					0	967	RW Cert	12/6/23		12/6/23			
Con Sup	1,718	1,718	0					0	1,862	RTL	1/8/24		1/8/24		Benefits	
RW Cap	474	474	0					0	290	Begin Const	5/22/24		5/22/24			
Con Cap	5,606	5,606	0					0	4,464	End Const			12/1/26			
Total	12,815	12,815	979					979	11,048							
19*	01 2493 HUM 299	Arcata to Blue Lake CAPM	In and near Arcata, from Route 101 to east of Blue Lake BoulevaRd Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements. REHABILITATE PAVEMENT					PAED	629	629	418	418	418	Baseline		
				PSE	746	746	0	0	737	PAED	10/1/21	10/7/21				
				RW Sup	50	50	0	0	57	RW Cert	10/1/22		9/1/22			
				Con Sup	1,424	1,424	0	0	1,525	RTL	10/1/22		10/1/22			
				RW Cap	9	9	0	0	23	Begin Const	4/1/23		4/1/23			
				Con Cap	15,358	15,358	0	0	13,430	End Const			12/1/24			
				Total	18,216	18,216	418	418	16,190							
				20*	01 2494 HUM 299	HUM-299 CAPM	Near Blue Lake, from North Fork Mad River Bridge to Redwood Creek Bridge. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	605	605	397	397	397	Baseline		
PSE	816	816	1					1	874	PAED	10/1/21	10/27/21				
RW Sup	37	37	0					0	28	RW Cert	9/15/22		9/15/22		Schedule	
Con Sup	2,457	2,457	0					0	2,135	RTL	10/1/22		1/13/23			
RW Cap	6	6	1					1	6	Begin Const	4/1/23		7/14/23			
Con Cap	18,367	18,367	0					0	15,282	End Const			11/1/24			
Total	22,288	22,288	399					399	18,722							
21*	01 2495 HUM 36	HUM-36 CAPM	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road. Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.					PAED	921	921	627	627	1,037	Baseline		
				PSE	1,090	1,090	0	0	1,084	PAED	12/23/21		1/31/22			
				RW Sup	391	391	0	0	119	RW Cert	2/16/23		8/1/22			
				Con Sup	3,297	3,297	0	0	2,735	RTL	3/1/23		3/1/23		Benefits	
				RW Cap	256	256	3	3	32	Begin Const	7/19/23		8/29/23			
				Con Cap	32,482	32,482	0	0	27,515	End Const			12/1/24			
				Total	38,437	38,437	630	630	32,522							

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22*	01	HUM-101 Drainage	Near Rio Dell, from Mendocino County line to north of Wildwood Avenue at various locations.	PAED	2,631	2,631	590	590	2,870	Baseline				0	
	2497	South		PSE	1,657	1,657	0	0	1,459	PAED	6/3/23		4/3/23		Cost
	HUM			RW Sup	350	350	0	0	312	RW Cert	3/1/24		4/1/24		
	101			Con Sup	3,370	3,370	0	0	2,797	RTL	3/11/24		4/11/24		Benefits
			Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements.	RW Cap	1,775	1,775	0	0	3,255	Begin Const	7/17/24		10/8/24		
				Con Cap	17,692	17,692	0	0	14,507	End Const			12/1/26		
				Total	27,475	27,475	590	590	25,200						
23*	01	HUM-254 culverts	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road.	PAED	1,365	1,365	667	667	1,578	Baseline				0	Scope
	2518			PSE	1,066	1,066	0	0	981	PAED	5/2/22		5/2/22		Cost
	HUM			RW Sup	254	254	0	0	257	RW Cert	10/13/23		10/13/23		Schedule
	254			Con Sup	1,069	1,069	0	0	940	RTL	11/1/23		11/1/23		Benefits
			Rehabilitate drainage systems and reduce sediment loads to South Fork Eel River.	RW Cap	550	550	0	0	73	Begin Const	3/20/24		3/20/24		
				Con Cap	2,685	2,685	0	0	2,188	End Const			12/1/25		
				Total	6,989	6,989	667	667	6,017						
24*	01	4th Street Safety and CAPM	IN HUMBOLDT COUNTY IN EUREKA ON 4TH STREET FROM BROADWAY AND 5TH STREET TO EUREKA SLOUGH BRIDGE	PAED	1,582	1,582	1,195	1,195	1,195	Baseline				10,110	Cost
	2527			PSE	1,343	1,343	1,268	1,268	1,268	PAED		6/22/18			
	HUM			RW Sup	913	913	519	519	520	RW Cert		5/28/19			
	101			Con Sup	2,467	2,467	2,544	2,544	3,254	RTL		6/24/19			
			SAFETY IMPROVEMENTS AND CAPM	RW Cap	0	0	293	293	0	Begin Const		12/24/19			
				Con Cap	10,110	10,110	8,833	8,833	10,110	End Const			12/1/22		
				Total	16,415	16,415	14,652	14,652	16,347						
25*	01	Eureka-Arcata Corridor Combined Mitigation	IN HUMBOLDT COUNTY NEAR ARCATA FROM PACHACO LN TO V ST	PAED	190	0	821	0	821	Baseline				5,177	
	2538			PSE	1,026	1,026	412	412	412	PAED		1/10/17			
	HUM			RW Sup	123	123	21	21	23	RW Cert		1/17/20			
	255			Con Sup	2,828	928	534	175	3,125	RTL		2/26/20			
			COMBINED ENVIRONMENTAL MITIGATION	RW Cap	0	0	162	161	0	Begin Const		7/23/20			
				Con Cap	5,178	1,106	2,470	532	5,177	End Const			10/1/24		
				Total	9,345	3,183	4,420	1,301	9,558						
26*	01	Morrison, Robinson & Kelsey Creek	Near Upper Lake, at Robinson Creek Bridge No 14-0030; also on Route 175 at Kelsey Creek Bridge No 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No 14-0004 (PM 16.81).	PAED	1,434	1,434	1,429	1,429	1,429	Baseline				9,526	Scope
	3130			PSE	2,220	2,220	2,062	2,062	2,062	PAED	6/15/20	6/29/20			Cost
	LAK			RW Sup	223	223	171	171	268	RW Cert	4/21/21	5/19/21			Schedule
	29			Con Sup	2,770	2,770	108	108	2,875	RTL	6/18/21	6/18/21			Benefits
			Widen bridge and upgrade bridge rails at Robinson Creek Bridge and Morrison Creek Bridge, and replace existing Kelsey Creek Bridge.	RW Cap	833	833	130	130	130	Begin Const	9/1/21	10/19/21			
				Con Cap	9,526	9,526	4	4	9,526	End Const			12/1/23		
				Total	17,006	17,006	3,904	3,904	16,290						
27*	01	Witter Springs Safety Combined	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST OF WITTER SPRINGS ROAD TO 0.4 MILE EAST OF BACHELOR CREEK BRIDGE	PAED	2,040	2,040	2,013	2,013	2,013	Baseline				8,909	Scope
	3133			PSE	2,585	2,585	2,363	2,363	2,363	PAED		4/3/19			Cost
	LAK			RW Sup	158	158	63	63	63	RW Cert		4/7/20			Schedule
	020			Con Sup	2,063	2,063	1,688	1,688	2,723	RTL		6/23/20			Benefits
			COMBINED SAFETY AND BRIDGE REHAB	RW Cap	0	0	265	265	0	Begin Const		12/9/20			
				Con Cap	8,910	8,910	6,834	6,834	8,910	End Const			12/1/22		
				Total	15,756	15,756	13,226	13,226	16,072						
28*	01	Calpella 2 Bridge Replacements	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183.	PAED	3,424	3,424	3,412	3,412	3,412	Baseline		8/12/20		0	
	4587			PSE	3,129	3,129	2,479	2,479	3,282	PAED	5/28/20	5/28/20			
	MEN			RW Sup	301	301	228	228	325	RW Cert	6/1/21	7/8/21			
	20			Con Sup	7,534	7,534	0	0	8,370	RTL	6/15/21	7/8/21			
			Replace two bridges with a single bridge on a new alignment.	RW Cap	2,064	2,064	483	483	2,064	Begin Const	10/20/21		3/10/22		
				Con Cap	30,315	30,315	0	0	30,315	End Const			11/3/25		
				Total	46,767	46,767	6,602	6,602	47,768						

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State Highway Operation and Protection Program (SHOPP) Project List**
October 01 - December 31, 2021

District No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
29*	01 4588B MEN 1	Hare Creek Bridge	Near Fort Bragg, at Hare Creek Bridge No 10-0175.	PAED	2,770	2,770	2,022	2,022	3,668	Baseline				0	Cost Schedule
				PSE	2,979	2,979	0	0	2,519	PAED	7/16/21		10/26/22		
				RW Sup	183	183	0	0	237	RW Cert	4/15/22		2/28/24		
				Con Sup	0	0	0	0	3,991	RTL	6/17/22		3/15/24		
				RW Cap	2,500	2,500	9	9	5,300	Begin Const	8/31/22		8/27/24		
				Con Cap	0	0	0	0	11,161	End Const			10/15/27		
				Total	8,432	8,432	2,031	2,031	26,876						
30*	01 4627 MEN 101	South Fork Eel River Bridge Seismic	Near Piercy, from 0.4 mile south to 0.2 mile north of South Fork Eel River Bridge No 10-0218 (PM R106.57); also in Humboldt County (PM T0.0/T0.1).	PAED	739	739	729	729	729	Baseline				0	Schedule
				PSE	1,028	1,028	773	773	1,062	PAED	10/1/20	12/24/20			
				RW Sup	248	248	4	4	118	RW Cert	1/1/22	12/15/21			
				Con Sup	1,030	1,030	0	0	1,086	RTL	1/15/22		3/3/22		
				RW Cap	0	0	3	3	3	Begin Const	6/1/22		9/23/22		
				Con Cap	4,158	4,158	0	0	3,938	End Const			2/1/24		
				Total	7,203	7,203	1,509	1,509	6,936						
31*	01 4676 MEN 162	COVELO PAVEMENT	Near Dos Rios, from Route 101 to 2.6 miles west of Grist Creek Bridge.	PAED	1,563	1,563	1,169	1,169	1,889	Baseline				0	Schedule
				PSE	1,477	1,477	0	0	1,500	PAED	8/1/22		6/17/22		
				RW Sup	480	480	0	0	353	RW Cert	10/1/23		10/1/23		
				Con Sup	5,492	5,492	0	0	4,370	RTL	10/15/23		10/15/23		
				RW Cap	109	109	2	2	294	Begin Const	2/15/24		2/15/24		
				Con Cap	35,935	35,935	0	0	36,145	End Const			12/1/25		
				Total	45,056	45,056	1,171	1,171	44,551						
32*	01 4677 MEN 101	Ridgewood Class 1 Pavement	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge.	PAED	561	561	405	405	405	Baseline				0	Schedule
				PSE	910	910	9	9	884	PAED	8/1/21	9/24/21			
				RW Sup	33	33	0	0	24	RW Cert	1/2/23		10/3/22		
				Con Sup	3,457	3,457	0	0	3,419	RTL	1/16/23		10/15/22		
				RW Cap	39	39	1	1	12	Begin Const	6/1/23		2/28/23		
				Con Cap	47,888	47,888	0	0	37,799	End Const			12/1/25		
				Total	52,888	52,888	415	415	42,543						
33*	01 4678 MEN 101	OILWELL Class 1 Pavement	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road.	PAED	886	886	647	647	647	Baseline				0	Benefits
				PSE	814	814	0	0	775	PAED	11/1/21	10/28/21			
				RW Sup	27	27	0	0	26	RW Cert	6/19/23		6/19/23		
				Con Sup	2,217	2,217	0	0	2,171	RTL	7/4/23		7/4/23		
				RW Cap	16	16	0	0	14	Begin Const	12/20/23		12/20/23		
				Con Cap	10,203	10,203	0	0	9,785	End Const			10/3/24		
				Total	14,163	14,163	647	647	13,418						
34*	01 4682 MEN 1	Jack Peters Cr Bridge	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150 (PM 51.87).	PAED	968	968	938	938	1,069	Baseline				0	Cost Schedule
				PSE	1,935	1,935	0	0	2,110	PAED	4/9/21		2/9/22		
				RW Sup	260	260	0	0	193	RW Cert	4/15/22		6/15/22		
				Con Sup	4,000	4,000	0	0	3,538	RTL	5/6/22		6/30/22		
				RW Cap	385	385	3	3	938	Begin Const	8/31/22		1/31/23		
				Con Cap	13,250	13,250	0	0	11,076	End Const			10/15/24		
				Total	20,798	20,798	941	941	18,924						
35*	01 4692 MEN 162	Eel River Bridge Replacement	Near Longvale, from 8.2 miles to 8.3 miles east of Route 101 at Eel River Bridge No 10-0236.	PAED	1,532	1,532	1,471	1,471	1,471	Baseline				0	Cost Schedule
				PSE	1,528	1,528	871	871	1,912	PAED	10/1/20	12/15/20			
				RW Sup	364	364	172	172	425	RW Cert	12/30/21		6/15/22		
				Con Sup	4,179	4,179	0	0	4,772	RTL	1/15/22		6/17/22		
				RW Cap	251	251	26	26	251	Begin Const	6/1/22		9/26/22		
				Con Cap	8,150	8,150	0	0	12,002	End Const			12/1/26		
				Total	16,004	16,004	2,540	2,540	20,833						

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October 01 - December 31, 2021

District No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
36*	01 4694 MEN 101	LONGVALE REHAB	Near Willits, from 0.5 mile south of Shimmins Ridge Road to north of Old Sherwood Road.	PAED	820	820	52	52	790	Baseline				0	Scope
				PSE	732	732	0	0	757	PAED	9/1/22		9/1/22		Cost
				RW Sup	126	126	0	0	115	RW Cert	10/1/23		10/2/23		Schedule
				Con Sup	2,871	2,871	0	0	2,365	RTL	10/15/23		10/16/23		Benefits
				RW Cap	0	0	0	0	0	Begin Const	2/15/24		4/15/24		
				Con Cap	<u>26,973</u>	<u>26,973</u>	<u>0</u>	<u>0</u>	<u>22,432</u>	End Const			12/2/24		
				Total	31,522	31,522	52	52	26,459						
37*	01 4696 MEN 1	Rockport to Leggett CAPM	Near Leggett, from north of Rockport Street to Route 101 (PM 87.85/105.580).	PAED	531	531	392	392	392	Baseline				0	
				PSE	726	726	0	0	970	PAED	12/1/21	12/22/21			
				RW Sup	133	133	0	0	41	RW Cert	1/6/23		1/6/23		
				Con Sup	1,865	1,865	0	0	1,641	RTL	1/20/23		1/20/23		
				RW Cap	456	456	1	1	20	Begin Const	5/1/23		5/1/23		
				Con Cap	<u>21,791</u>	<u>21,791</u>	<u>0</u>	<u>0</u>	<u>20,414</u>	End Const			12/1/25		
				Total	25,502	25,502	393	393	23,478						
38*	01 4697 MEN 1	Elk to Mendocino CAPM	Near the Mendocino community, from south of Philo Greenwood Road to north of Little Lake Road.	PAED	701	701	437	437	437	Baseline				0	
				PSE	900	900	0	0	1,259	PAED	12/7/21	12/1/21			Cost
				RW Sup	111	111	0	0	103	RW Cert	7/17/23		7/17/23		
				Con Sup	2,502	2,502	0	0	2,724	RTL	7/31/23		7/31/23		
				RW Cap	38	38	0	0	11	Begin Const	1/8/24		1/8/24		
				Con Cap	<u>27,321</u>	<u>27,321</u>	<u>0</u>	<u>0</u>	<u>24,350</u>	End Const			10/1/25		
				Total	31,573	31,573	437	437	28,884						
39*	01 4710 MEN 271	McCoy Creek Revegetation	Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10-0100.	PAED	0	0	0	0	0	Baseline				205	
				PSE	0	0	0	0	0	PAED	4/27/17	4/27/17			
				RW Sup	0	0	0	0	0	RW Cert	4/15/18	4/15/18			
				Con Sup	172	172	47	47	186	RTL	7/15/20	8/27/20			
				RW Cap	0	0	0	0	0	Begin Const	9/15/20	9/15/20			
				Con Cap	205	205	19	19	205	End Const			8/1/22		
				Total	377	377	66	66	391						
40*	01 4745 MEN 101	Reconstruct Drainage	Near Laytonville, Legget, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271).	PAED	465	465	458	458	458	Baseline				0	
				PSE	937	937	260	260	903	PAED	5/3/21	10/15/21			
				RW Sup	121	121	27	27	109	RW Cert	7/1/22		7/1/22		
				Con Sup	1,500	1,500	0	0	1,164	RTL	7/14/22		7/14/22		
				RW Cap	577	577	39	39	103	Begin Const	12/21/22		12/21/22		
				Con Cap	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>0</u>	<u>4,400</u>	End Const			12/1/23		
				Total	7,600	7,600	784	784	7,137						
41*	01 4753 MEN 1	Salmon Creek Sandblast Waste Abatement	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No 10-0134.	PAED	1,000	1,000	780	780	1,012	Baseline				0	
				PSE	2,000	2,000	0	0	1,003	PAED	3/11/21		6/30/22		
				RW Sup	350	350	0	0	289	RW Cert	3/1/22		6/14/22		Schedule
				Con Sup	3,000	3,000	0	0	2,041	RTL	3/17/22		6/30/22		
				RW Cap	5,176	5,176	0	0	0	Begin Const	7/20/22		1/31/23		
				Con Cap	<u>9,000</u>	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>8,595</u>	End Const			10/15/24		
				Total	20,526	20,526	780	780	12,940						
42*	01 7002 HUM 101	HUM-101/MEN-271 Culverts	Near Garberville, from north of Redwood Drive to 1.3 miles south of Myers Flat; also in Mendocino County, on Route 271 near Piercy, from 0.5 mile north of Confusion Hill to 0.5 mile north of Route 101 Separation (PM 16.1 to 20.0).	PAED	978	978	953	953	953	Baseline				0	
				PSE	866	866	694	694	919	PAED	3/25/20	3/25/20			
				RW Sup	309	309	144	144	230	RW Cert	3/1/21	12/1/21			Schedule
				Con Sup	1,118	1,118	0	0	1,135	RTL	3/1/21	1/3/22			
				RW Cap	94	94	73	73	94	Begin Const	8/1/21		7/1/22		
				Con Cap	<u>2,743</u>	<u>2,743</u>	<u>0</u>	<u>0</u>	<u>2,487</u>	End Const			12/2/24		
				Total	6,108	6,108	1,864	1,864	5,818						

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43*	01	COMBINED TMS	IN LAKE AND MENDOCINO COUNTIES ON VARIOUS ROUTES AND AT VARIOUS LOCATIONS	PAED	1,205	1,205	1,118	1,118	1,118	Baseline				4,466	Scope
	7029			PSE	1,770	1,770	1,510	1,510	1,510	PAED		1/2/20			Cost
	VAR			RW Sup	236	236	83	83	84	RW Cert		2/24/21			Schedule
	VAR		Transportation Management Systems	Con Sup	1,748	1,748	68	68	2,009	RTL		4/6/21			Benefits
				RW Cap	0	0	12	12	0	Begin Const		11/2/21			
				Con Cap	4,466	4,466	36	36	4,466	End Const			12/1/23		
				Total	9,425	9,425	2,827	2,827	9,187						
44*	02	Lake Boulevard	In and near Redding, from Route 299 to east of Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7).	PAED	850	850	676	676	1,024	Baseline				0	
	2711	Pavement		PSE	1,120	1,120	0	0	1,265	PAED	9/1/21		2/15/22		
	SHA			RW Sup	371	371	0	0	400	RW Cert	12/1/22		4/3/23		Schedule
	299			Con Sup	2,240	2,240	0	0	2,290	RTL	1/26/23		5/1/23		
			Rehabilitate pavement, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and add complete streets elements such as multi-use bi-directional path, widen and overlav existina Class I bike path, and reconstruct onramp. In Shasta County near Redding from 0.6 mile south of Knighton Road Overcrossing to 0.4 mile south of Churn Creek Road Overcrossing and near Anderson from route 5/273 separation to the Sacramento River Bridge.	RW Cap	308	308	2	2	421	Begin Const	5/30/23		8/22/23		
				Con Cap	23,330	23,330	0	0	23,330	End Const			12/30/24		
				Total	28,219	28,219	678	678	28,730						
45*	02	Redding to Anderson	Widen to six lanes.	PAED	333	0	333	0	334	Baseline		10/18/18		132,859	
	3445A	Six Lane - Phase 1 & 2		PSE	6,140	3,000	8,155	3,497	8,155	PAED	3/29/13				
	SHA			RW Sup	280	220	446	387	492	RW Cert	5/1/18	5/1/18			
	5			Con Sup	17,800	9,100	12,082	1,555	17,361	RTL	5/4/18	5/4/18			
				RW Cap	1,262	1,221	553	510	0	Begin Const	9/25/18	11/30/18			
				Con Cap	132,421	49,599	122,056	44,236	132,859	End Const	10/2/21		3/15/22		
				Total	158,236	63,140	143,625	50,185	159,201						
46*	02	Bieber to Adin	Near Adin, from 3.6 miles east of Bieber Lookout Road/Susanville Road to Adin Maintenance Station; also in Modoc County, from Lassen County line to 0.6 mile east of County Road 87 (PM 0.0/0.5 and PM 1.0/1.8); also in Modoc County, on Route 139 at junction with Route 299 Roadway rehabilitation.	PAED	1,790	1,790	1,680	1,680	1,680	Baseline				18,196	
	3467	Pavement		PSE	1,330	1,330	1,038	1,038	1,038	PAED	1/17/19	1/18/19			
	LAS			RW Sup	325	325	173	173	247	RW Cert	1/17/20	1/23/20			
	299			Con Sup	2,150	2,150	1,310	1,310	2,358	RTL	2/21/20	3/16/20			
				RW Cap	811	811	1,036	1,036	1,037	Begin Const	8/25/20	8/13/20			
				Con Cap	18,196	18,196	17,030	17,030	18,196	End Const			12/1/22		
				Total	24,602	24,602	22,267	22,267	24,556						
47*	02	Good Fred	Near Westwood, from 1.3 miles west of Goodrich Creek Bridge to 1.0 mile west of Willard Creek Road.	PAED	4,484	4,484	4,435	4,435	4,435	Baseline				32,890	Scope
	3468			PSE	3,300	3,300	3,281	3,281	3,281	PAED		5/25/18			Cost
	LAS			RW Sup	400	400	402	402	403	RW Cert		12/6/19			Schedule
	36			Con Sup	3,700	3,700	3,067	3,067	4,531	RTL		12/9/19			Benefits
			Rehabilitate roadway.	RW Cap	9,844	9,844	4,016	4,016	4,021	Begin Const		6/3/20			
				Con Cap	34,155	34,155	26,960	26,960	34,155	End Const			6/30/22		
				Total	55,883	55,883	42,161	42,161	50,826						
48*	02	Swift Creek Bridge	Near Trinity Center, from 1.3 miles south to 0.7 mile north of Swift Creek Bridge No0059.	PAED	1,530	1,530	1,506	1,506	1,506	Baseline				13,198	Scope
	3485	Replacement		PSE	2,048	2,048	1,982	1,982	1,982	PAED	1/17/19	12/13/18			Cost
	TRI			RW Sup	284	284	254	254	284	RW Cert	4/16/20	6/19/20			Schedule
	3			Con Sup	2,500	2,500	1,366	1,366	3,096	RTL	5/21/20	6/26/20			
			Replace Swift Creek Bridge No 05-0059.	RW Cap	751	751	401	401	501	Begin Const	12/1/20	3/25/21			
				Con Cap	13,199	13,199	6,268	6,268	13,199	End Const			1/27/25		
				Total	20,312	20,312	11,777	11,777	20,568						

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49*	02 3515 TEH 5	Sacramento River Bridge Seismic	In Red Bluff, at Sacramento River Bridge No 08-0095L/R.	PAED	2,290	2,290	2,227	2,227	2,227	Baseline				14,512	
				PSE	2,009	2,009	1,912	1,912	1,912	PAED	7/17/18	5/21/18			
				RW Sup	280	280	79	79	148	RW Cert	11/24/19	2/11/20			
				Con Sup	3,962	3,962	1,630	1,630	3,766	RTL	12/25/19	3/17/20			
				RW Cap	152	152	68	68	71	Begin Const	6/24/20	7/23/20			
				Con Cap	15,653	15,240	8,027	7,665	15,602	End Const			7/30/23		
				Total	24,346	23,933	13,943	13,581	23,726						
50*	02 3516 TRI 299	Sis Tri Deck Rehab	In Trinity County, on Routes 299 and 36 and in Siskiyou County on Route 96 at various locations.	PAED	1,030	1,030	536	536	536	Baseline				8,634	
				PSE	1,400	1,400	601	601	601	PAED	9/28/18	9/24/18			
				RW Sup	150	150	52	52	68	RW Cert	9/6/19	9/6/19			
				Con Sup	1,910	1,910	1,039	1,039	1,936	RTL	9/13/19	9/20/19			
				RW Cap	40	40	3	3	23	Begin Const	2/14/20	2/6/20			
				Con Cap	9,454	9,454	7,882	7,882	9,754	End Const			10/11/22		
				Total	13,984	13,984	10,113	10,113	12,918						
51*	02 3546 SIS 3	Lower Moffett Creek Scour	Near Fort Jones, from 0.3 mile south to 0.3 mile north of West Moffett Creek Road at Moffett Creek Bridge No 02-0042.	PAED	1,570	1,570	1,520	1,520	1,520	Baseline				4,705	
				PSE	970	970	958	958	958	PAED	8/29/19	8/29/19			
				RW Sup	80	80	25	25	45	RW Cert	7/31/20	3/23/20			
				Con Sup	1,540	1,540	639	639	1,307	RTL	8/28/20	12/7/20			
				RW Cap	237	237	28	28	105	Begin Const	2/26/21	4/16/21			
				Con Cap	4,705	4,705	4,124	4,124	4,705	End Const			12/5/22		
				Total	9,102	9,102	7,294	7,294	8,640						
52*	02 3549 TEH Var	District Wide Scour Counter-Measures	In Tehama County, on Routes 5, 32, and 36 at various locations; also in Shasta County on Routes 5 and 44; also in Lassen County on Route 299 at various locations.	PAED	920	920	714	714	714	Baseline				2,205	
				PSE	720	720	683	683	683	PAED	2/18/19	3/27/19			
				RW Sup	265	265	174	174	192	RW Cert	2/28/20	2/20/20			
				Con Sup	714	714	415	415	740	RTL	3/30/20	6/26/20			
				RW Cap	517	517	64	64	96	Begin Const	8/26/20	10/29/20			
				Con Cap	2,205	2,205	1,917	1,917	2,205	End Const			11/1/22		
				Total	5,341	5,341	3,967	3,967	4,630						
53*	02 3556 SIS 5	North Canyon TMS Improvement	In Siskiyou and Shasta Counties, on Routes 5 and 89 at various locations.	PAED	485	485	419	419	419	Baseline				4,892	
				PSE	1,000	1,000	945	945	945	PAED	12/15/17	12/5/17			
				RW Sup	429	429	403	403	409	RW Cert	1/22/19	4/10/19			
				Con Sup	992	992	769	769	987	RTL	1/28/19	5/2/19			
				RW Cap	196	196	289	289	289	Begin Const	8/6/19	11/4/19			
				Con Cap	4,892	4,892	3,426	3,426	4,892	End Const			3/15/22		
				Total	7,994	7,994	6,251	6,251	7,941						
54*	02 3586 TRI 3	Trinity 3 Drainage	Near Trinity Center, from 0.2 mile north of East Weaver Creek Road to 1.7 miles north of Bowerman Ridge Road at various locations.	PAED	1,550	1,550	974	974	974	Baseline				2,241	
				PSE	1,220	1,220	1,196	1,196	1,196	PAED	9/1/18	11/1/18			
				RW Sup	550	550	134	134	283	RW Cert	9/3/19	3/6/20			
				Con Sup	1,580	1,580	129	129	1,748	RTL	10/10/19	6/25/20			
				RW Cap	79	79	19	19	20	Begin Const	2/13/20	11/17/20			
				Con Cap	2,242	2,242	15	15	2,242	End Const			11/25/22		
				Total	7,221	7,221	2,467	2,467	6,463						
55*	02 3587 PLU 70	Plumas 70 Drainage	In Plumas County, from 0.4 mile east of Butte County line to 3.3 miles west of Route 89 at various locations.	PAED	1,200	1,200	884	884	884	Baseline				2,472	Benefits
				PSE	840	840	710	710	710	PAED	9/1/18	8/31/18			
				RW Sup	600	600	57	57	119	RW Cert	6/4/19	12/16/19			
				Con Sup	1,000	1,000	185	185	740	RTL	7/11/19	6/26/20			
				RW Cap	89	89	67	67	87	Begin Const	2/13/20	12/29/20			
				Con Cap	2,472	2,472	1,420	1,420	2,472	End Const			11/1/22		
				Total	6,201	6,201	3,323	3,323	5,012						

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State Highway Operation and Protection Program (SHOPP) Project List**
October 01 - December 31, 2021

District No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
56*	02 3589 MOD 139	Modoc 139 Drainage	Near Canby, from 1.3 miles north of Howards Gulch Bridge to 0.1 mile south of Clear Lake Road, at various locations.	PAED	890	890	635	635	635	Baseline				0	
				PSE	360	360	119	119	424	PAED	5/15/21	5/26/21			
				RW Sup	250	250	30	30	284	RW Cert	5/22/22		5/22/22		
				Con Sup	700	700	0	0	617	RTL	6/1/22		6/1/22		
				RW Cap	71	71	0	0	69	Begin Const	9/20/22		11/1/22		
				Con Cap	3,045	3,045	0	0	2,190	End Const			1/8/24		
				Total	5,316	5,316	784	784	4,219						
57*	02 3614 SIS 5	Sac River BOH Deck Replacement	In Dunsuir, from Central Dunsuir Undercrossing to 0.1 mile north of Siskiyou Avenue at Sacramento River Bridge and Overhead No 02-0002.	PAED	1,440	1,440	998	998	998	Baseline				0	
				PSE	2,660	2,660	891	891	2,764	PAED	4/15/20	4/14/20			Cost
				RW Sup	450	450	283	283	524	RW Cert	12/21/21		1/21/22		
				Con Sup	0	0	0	0	2,527	RTL	1/21/22		3/10/22		
				RW Cap	269	269	32	32	152	Begin Const	7/25/22		9/27/22		
				Con Cap	0	0	0	0	11,786	End Const			12/4/26		
				Total	4,819	4,819	2,204	2,204	18,751						
58*	02 3618 SHA 299	Burney CAPM	Near Burney, from 2.6 miles east of Carberry Flat Road to 0.3 mile east of Burney Mountain Power Road.	PAED	1,430	1,430	1,119	1,119	1,119	Baseline				0	
				PSE	1,300	1,300	941	941	1,700	PAED	9/8/20	1/25/21			Cost
				RW Sup	1,020	1,020	451	451	1,241	RW Cert	3/4/22		4/11/22		Schedule
				Con Sup	2,430	2,430	0	0	2,067	RTL	4/4/22		5/9/22		
				RW Cap	436	436	190	190	436	Begin Const	8/30/22		9/6/22		
				Con Cap	14,800	14,800	0	0	11,749	End Const			7/15/24		
				Total	21,416	21,416	2,701	2,701	18,312						
59*	02 3619 PLU 70	Cromberg Rehab	In and near Cromberg and Portola, from Gill Ranch Road to 0.2 mile west of Big Grizzly Creek Bridge.	PAED	5,139	5,139	5,268	5,268	5,268	Baseline				0	
				PSE	2,620	2,620	284	284	1,978	PAED	10/30/20	9/1/21			Cost
				RW Sup	1,332	1,332	375	375	1,482	RW Cert	1/31/22		6/22/22		
				Con Sup	0	0	0	0	4,834	RTL	3/28/22		6/30/22		
				RW Cap	911	911	98	98	911	Begin Const	9/27/22		12/27/22		
				Con Cap	0	0	0	0	90,815	End Const			1/12/26		
				Total	10,002	10,002	6,025	6,025	105,288						
60*	02 3620 SIS 96	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0).	PAED	1,820	1,720	1,619	1,519	1,619	Baseline				0	
				PSE	2,740	2,740	6	6	2,329	PAED	9/7/21	10/5/21			
				RW Sup	185	185	0	0	198	RW Cert	12/29/23		1/9/23		
				Con Sup	2,840	2,840	0	0	2,332	RTL	1/29/24		6/1/23		
				RW Cap	79	79	3	3	105	Begin Const	7/2/24		10/31/23		
				Con Cap	12,200	12,200	0	0	13,543	End Const			9/3/26		
				Total	19,864	19,764	1,628	1,528	20,126						
61*	02 3629 SIS 96	Horse Creek Bridge Replacement	Near Horse Creek, at Horse Creek Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek.	PAED	2,640	2,640	1,953	1,953	2,716	Baseline				0	
				PSE	2,810	2,810	0	0	2,262	PAED	9/1/21		1/15/22		
				RW Sup	830	830	0	0	698	RW Cert	3/1/23		5/30/23		
				Con Sup	4,300	4,300	0	0	3,364	RTL	10/2/23		7/10/23		
				RW Cap	993	993	11	11	744	Begin Const	4/26/24		11/7/23		
				Con Cap	32,300	32,300	0	0	30,500	End Const			2/2/27		
				Total	43,873	43,873	1,964	1,964	40,284						
62*	02 3631 SIS 5	Azalea Deck and Rail Rehab	Near Mount Shasta, at Azalea Road Overcrossing No 02-0126.	PAED	320	320	303	303	303	Baseline				1,811	
				PSE	750	750	674	674	674	PAED	10/7/19	10/16/19			
				RW Sup	40	40	16	16	26	RW Cert	9/25/20	4/6/20			
				Con Sup	710	710	393	393	660	RTL	10/26/20	12/7/20			
				RW Cap	50	50	0	0	0	Begin Const	4/10/21	3/25/21			
				Con Cap	1,812	1,812	1,491	1,491	1,812	End Const			7/15/22		
				Total	3,682	3,682	2,877	2,877	3,475						

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63*	02	3633	Trinity Four Bridges	In Trinity County, at Dobbins Gulch Bridge No 05-0042 (PM 0.6), Stuart Fork Bridge No 05-0055 (PM 43.9) and Mule Creek Bridge No 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No 05-0013 (PM 65.5).	PAED	900	900	723	723	723	Baseline				0	
					PSE	1,030	1,030	725	725	1,069	PAED	7/2/20	10/8/20			
					RW Sup	230	230	91	91	226	RW Cert	1/21/22		1/21/22		
					Con Sup	2,060	2,060	0	0	1,620	RTL	2/22/22		2/21/22		
					RW Cap	206	206	28	28	88	Begin Const	8/9/22		8/7/22		
					Con Cap	6,300	6,300	0	0	4,800	End Const			12/31/25		
Total						10,726	10,726	1,567	1,567	8,526						
64*	02	3642	Champlin Slough	Near Los Molinos, at Champlin Slough Bridge No 08-0006.	PAED	1,100	1,100	927	927	927	Baseline				3,630	
					PSE	1,170	1,170	1,013	1,013	1,013	PAED	5/5/20	5/7/20			
					RW Sup	90	90	27	27	49	RW Cert	10/22/21	5/5/21			
					Con Sup	990	990	10	10	1,008	RTL	11/24/21	6/28/21			
					RW Cap	90	90	36	36	128	Begin Const	4/19/22	12/2/21			
					Con Cap	3,630	3,630	0	0	3,630	End Const			7/14/23		
Total						7,070	7,070	2,013	2,013	6,755						
65*	02	3643	Yreka Rehab	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263, from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07/49.41).	PAED	3,758	3,758	3,377	3,377	3,377	Baseline		8/12/20		0	Cost
					PSE	3,103	3,103	2,745	2,745	4,254	PAED	4/21/20	4/21/20			
					RW Sup	5,880	5,880	1,849	1,849	5,660	RW Cert	3/7/22		3/7/22		
					Con Sup	0	0	0	0	8,880	RTL	3/21/22		3/21/22		
					RW Cap	1,482	1,482	919	919	3,219	Begin Const	7/21/22		7/21/22		
					Con Cap	0	0	0	0	52,950	End Const			11/17/25		
Total						14,223	14,223	8,890	8,890	78,340						
66*	02	3668	Trinity Culverts	Near Salyer and Junction City, at various locations from 0.2 mile east of Madrone Street to 0.4 mile west of Slattery Pond Road.	PAED	930	930	800	800	800	Baseline				0	
					PSE	980	980	504	504	722	PAED	7/1/20	10/31/20			
					RW Sup	330	330	102	102	200	RW Cert	7/19/21	9/15/21			
					Con Sup	760	760	0	0	729	RTL	8/19/21	10/18/21			
					RW Cap	137	137	235	235	260	Begin Const	12/14/21		3/22/22		
					Con Cap	3,091	3,091	0	0	3,091	End Const			1/2/24		
Total						6,228	6,228	1,641	1,641	5,802						
67*	02	3685	Dunsmuir GAP	In and near Dunsmuir and Mt. Shasta, from Sacramento River Bridge Overhead to Black Butte Overhead. Roadway rehabilitation. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	PAED	1,982	1,982	1,607	1,607	1,607	Baseline		5/12/21		0	Cost
					PSE	6,057	6,057	2,858	2,858	5,978	PAED	1/15/21	1/15/21			
					RW Sup	95	95	73	73	123	RW Cert	12/21/21		1/21/22		
					Con Sup	0	0	0	0	12,847	RTL	3/10/22		3/10/22		
					RW Cap	135	135	14	14	135	Begin Const	8/2/22		9/27/22		
					Con Cap	0	0	0	0	96,019	End Const			12/4/26		
Total						8,269	8,269	4,552	4,552	116,709						
68*	02	3697	Grenada Pavement	Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing.	PAED	2,270	2,270	843	843	2,296	Baseline				0	
					PSE	1,890	1,890	0	0	1,663	PAED	10/15/21		1/18/22		
					RW Sup	40	40	0	0	29	RW Cert	11/3/22		7/18/22		Schedule
					Con Sup	3,250	3,250	0	0	2,480	RTL	12/1/22		2/27/23		
					RW Cap	235	235	0	0	0	Begin Const	4/27/23		9/12/23		
					Con Cap	20,350	20,350	0	0	20,350	End Const			7/14/26		
Total						28,035	28,035	843	843	26,818						

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69*	02	O Brien CAPM	Near Shasta Lake City, from north of Pit River Bridge to 1.8 miles north of Riverview Drive Undercrossing.	PAED	890	890	574	574	1,033	Baseline				0	
				PSE	1,090	1,090	0	0	1,100	PAED	10/6/21	1/14/22			
				RW Sup	80	80	0	0	79	RW Cert	12/16/22	12/16/22			
				Con Sup	3,650	3,650	0	0	3,403	RTL	3/3/23	2/14/23			
				RW Cap	54	54	0	0	66	Begin Const	7/5/23	7/25/23			
				Con Cap	25,540	25,540	0	0	25,540	End Const		12/26/24			
				Total	31,304	31,304	574	574	31,221						
				SHA	5										
70*	02	Almanor West Rehab	Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185).	PAED	1,510	1,510	819	819	1,582	Baseline				0	
				PSE	2,130	2,130	0	0	2,046	PAED	2/15/22	5/5/22		Cost	
				RW Sup	200	200	0	0	102	RW Cert	3/23/24	3/12/24			
				Con Sup	0	0	0	0	1,677	RTL	4/24/24	4/12/24			
				RW Cap	752	752	2	2	751	Begin Const	9/11/24	8/27/24			
				Con Cap	0	0	0	0	36,400	End Const		12/31/26			
				Total	4,592	4,592	821	821	42,558						
				PLU	89										
71*	02	Del Loma Pavement	Near Del Loma, from 1.0 mile east of Trinity River Bridge to west of Prairie Creek Road.	PAED	1,180	1,180	826	826	1,342	Baseline				0	
				PSE	1,360	1,360	0	0	914	PAED	5/3/22	5/3/22			
				RW Sup	70	70	0	0	47	RW Cert	7/3/23	7/3/23			
				Con Sup	1,860	1,860	0	0	1,207	RTL	8/28/23	8/28/23			
				RW Cap	78	78	0	0	83	Begin Const	1/2/24	1/2/24			
				Con Cap	18,790	18,790	0	0	17,016	End Const		12/4/24			
				Total	23,338	23,338	826	826	20,609						
				TRI	299										
72*	02	Shalas CAPM	Near Susanville, from Shasta County line to Plumas County line.	PAED	850	850	618	618	1,239	Baseline				0	
				PSE	1,010	1,010	0	0	1,278	PAED	1/10/22	3/7/22		Cost	
				RW Sup	130	130	0	0	114	RW Cert	12/23/22	3/7/23		Schedule	
				Con Sup	1,730	1,730	0	0	1,579	RTL	1/25/23	3/14/23			
				RW Cap	209	209	0	0	305	Begin Const	6/20/23	8/2/23			
				Con Cap	36,940	36,940	0	0	36,940	End Const		1/6/25			
				Total	40,869	40,869	618	618	41,455						
				LAS	44										
73*	02	VP2	Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge.	PAED	2,090	2,090	911	911	2,278	Baseline				0	
				PSE	2,060	2,060	0	0	2,148	PAED	10/14/22	2/1/23		Cost	
				RW Sup	810	810	0	0	793	RW Cert	1/8/24	3/7/24		Schedule	
				Con Sup	0	0	0	0	2,645	RTL	2/8/24	3/22/24			
				RW Cap	744	744	0	0	744	Begin Const	6/11/24	9/27/24			
				Con Cap	0	0	0	0	33,010	End Const		11/5/25			
				Total	5,704	5,704	911	911	41,618						
				TEH	99										
74*	02	Dorris CAPM	In and near Dorris, from south of Sams Neck Road to Oregon State line (PM 45.0/54.089).	PAED	920	920	689	689	689	Baseline				0	
				PSE	900	900	9	9	741	PAED	11/3/21	12/24/21		Cost	
				RW Sup	500	500	48	48	489	RW Cert	2/2/23	1/12/23			
				Con Sup	1,120	1,120	0	0	1,078	RTL	3/22/23	3/9/23			
				RW Cap	188	188	1	1	170	Begin Const	9/12/23	9/12/23			
				Con Cap	10,700	10,700	0	0	12,890	End Const		2/5/25			
				Total	14,328	14,328	747	747	16,057						
				SIS	97										
75*	02	Beckwourth CAPM	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive.	PAED	780	780	687	687	1,038	Baseline				0	
				PSE	820	820	0	0	705	PAED	11/13/21	6/13/22		Cost	
				RW Sup	260	260	0	0	232	RW Cert	2/6/23	12/15/23		Schedule	
				Con Sup	2,080	2,080	0	0	1,603	RTL	3/7/23	1/16/24			
				RW Cap	161	161	22	22	58	Begin Const	8/3/23	5/14/24			
				Con Cap	15,740	15,740	0	0	18,119	End Const		12/31/25			
				Total	19,841	19,841	709	709	21,755						
				PLU	70										

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76* 02 3714 PLU 89	Crescent Mills CAPM	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0).	PAED	670	670	303	303	725	Baseline				0	
			PSE	850	850	0	0	847	PAED	6/26/22		7/15/22		
			RW Sup	460	460	0	0	461	RW Cert	12/26/23		12/26/23		Schedule
			Con Sup	1,120	1,120	0	0	958	RTL	2/20/24		2/20/24		
			RW Cap	343	343	0	0	343	Begin Const	9/5/24		9/5/24		
			Con Cap	9,350	9,350	0	0	9,350	End Const	12/4/25		12/4/25		
			Total	12,793	12,793	303	303	12,684						
77* 02 3718 LAS 139	139 Susanville Paving	Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road.	PAED	1,120	1,120	304	304	1,233	Baseline				0	
			PSE	1,180	1,180	0	0	1,180	PAED	11/16/22		11/16/22		
			RW Sup	60	60	0	0	60	RW Cert	2/16/24		2/16/24		
			Con Sup	1,193	1,193	0	0	1,085	RTL	4/12/24		4/12/24		
			RW Cap	129	129	0	0	129	Begin Const	8/16/24		8/16/24		
			Con Cap	13,040	13,040	0	0	13,040	End Const	12/17/25		12/17/25		
			Total	16,722	16,722	304	304	16,727						
78* 02 3719 TEH 36	Dibble Creek CAPM	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road.	PAED	1,140	1,140	266	266	1,022	Baseline				0	
			PSE	1,410	1,410	0	0	1,398	PAED	3/2/22		3/2/22		
			RW Sup	220	220	0	0	173	RW Cert	3/15/23		3/15/23		
			Con Sup	1,470	1,470	0	0	1,301	RTL	3/20/23		3/20/23		
			RW Cap	164	164	0	0	164	Begin Const	9/12/23		9/12/23		
			Con Cap	21,630	21,630	0	0	21,630	End Const	12/16/24		12/16/24		
			Total	26,034	26,034	266	266	25,688						
79* 02 3722 PLU 36	Chester Causeway Rehab	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1).	PAED	1,960	1,960	903	903	2,044	Baseline				0	
			PSE	2,160	2,160	0	0	2,143	PAED	9/17/22		9/17/22		
			RW Sup	590	590	0	0	551	RW Cert	3/17/24		3/15/24		
			Con Sup	2,590	2,590	0	0	2,198	RTL	5/12/24		5/12/24		
			RW Cap	483	483	0	0	483	Begin Const	9/7/24		10/22/24		
			Con Cap	25,370	25,370	0	0	25,370	End Const	12/23/25		12/23/25		
			Total	33,153	33,153	903	903	32,789						
80* 02 3733 TEH 36	Red Bluff Bridges	In Red Bluff, at East Sand Slough Bridge No 08-0090 (PM 41.95), Samson Slough Bridge No 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No 08-0088 (PM 42.5).	PAED	990	990	345	345	1,272	Baseline				0	
			PSE	1,270	1,270	0	0	1,423	PAED	10/5/22		10/5/22		
			RW Sup	330	330	0	0	361	RW Cert	3/15/24		3/15/24		
			Con Sup	980	980	0	0	880	RTL	3/29/24		3/29/24		
			RW Cap	309	309	0	0	309	Begin Const	10/8/24		10/8/24		
			Con Cap	3,230	3,230	0	0	3,230	End Const	12/22/25		12/22/25		
			Total	7,109	7,109	345	345	7,475						
81* 02 3737 SHA 89	Burney Falls Pavement	Near Burney, from north of Route 299 to 1.4 miles north of Lake Britton Bridge.	PAED						Baseline				0	
			PSE	660	660	0	0	735	PAED	5/2/22		5/2/22		Cost
			RW Sup	90	90	0	0	147	RW Cert	7/3/23		7/3/23		
			Con Sup	630	630	0	0	773	RTL	7/28/23		7/28/23		
			RW Cap	233	233	1	1	169	Begin Const	12/26/23		12/26/23		
			Con Cap	8,350	8,350	0	0	8,350	End Const	12/10/24		12/10/24		
			Total	10,453	10,453	380	380	10,992						
82* 02 3861 TEH 5	Thomes Creek Bridge	Near Corning, at Thomes Creek Bridge No 08-0165.	PAED	270	220	0	0	267	Baseline				0	
			PSE	500	500	0	0	475	PAED			7/18/22		
			RW Sup	40	40	0	0	35	RW Cert			1/18/23		
			Con Sup	570	570	0	0	526	RTL			3/15/23		
			RW Cap	12	12	0	0	0	Begin Const			7/18/23		
			Con Cap	4,130	4,130	0	0	0	End Const			7/17/24		
			Total	5,522	5,472	0	0	1,303						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
83* 2115 BUT 32	BUT-32 Chico Rehab	In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R).	PAED	2,400	2,400	2,359	2,359	2,359	Baseline				0	Cost
			PSE	1,500	1,500	0	0	1,774	PAED	1/20/22	12/6/21			
			RW Sup	1,500	1,500	0	0	3,137	RW Cert	5/31/23		6/1/23		
			Con Sup	2,500	2,500	0	0	2,358	RTL	6/15/23		6/15/23		
			RW Cap	2,430	2,430	4	4	2,430	Begin Const	11/24/23		10/27/23		
			Con Cap	24,900	24,900	0	0	28,167	End Const			12/16/24		
			Total	35,230	35,230	2,363	2,363	40,225						
84* 2425 BUT 99	Cottonwood Creek Bridge Replacement	Near Richvale, from 0.3 mile south to 0.5 mile north of Nelson Avenue at Cottonwood Creek Bridge No 12-0120. Replace and realign scour-critical bridge.	PAED	1,190	1,190	1,099	1,099	1,099	Baseline				6,929	
			PSE	1,850	1,850	1,841	1,841	1,841	PAED	5/1/18	3/8/18			
			RW Sup	270	270	75	75	157	RW Cert	10/1/19	4/10/20			
			Con Sup	2,200	2,200	1,054	1,054	2,461	RTL	10/15/19	5/4/20			
			RW Cap	934	934	579	579	579	Begin Const	5/15/20	10/10/20			
			Con Cap	6,929	6,929	5,730	5,730	6,929	End Const			6/1/22		
			Total	13,373	13,373	10,378	10,378	13,066						
85* 2435 BUT 99	Butte 99 Road Rehab In Gridley	In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities	PAED	915	915	807	807	970	Baseline				0	Scope Cost Schedule Benefits
			PSE	1,180	1,180	0	0	1,485	PAED	3/1/22		4/1/22		
			RW Sup	510	510	2,327	0	2,837	RW Cert	12/15/23		12/15/23		
			Con Sup	1,480	1,480	0	0	1,451	RTL	1/10/24		1/10/24		
			RW Cap	600	600	1,061	0	1,661	Begin Const	5/29/24		5/29/24		
			Con Cap	11,700	11,700	112	0	14,933	End Const			6/15/26		
			Total	16,385	16,385	4,307	807	23,337						
86* 2437 BUT 99	Chico ITS	In and near Chico, from Southgate Avenue to Garner Lane. Install Transportation Management System (TMS) elements.	PAED	636	636	581	581	581	Baseline				8,755	
			PSE	1,460	1,460	1,451	1,451	1,451	PAED	8/12/19	8/12/19			
			RW Sup	48	48	33	33	49	RW Cert	9/15/20	11/19/20			
			Con Sup	1,352	1,352	644	644	1,670	RTL	10/1/20	12/4/20			
			RW Cap	35	35	21	21	21	Begin Const	2/25/21	3/30/21			
			Con Cap	8,755	8,755	7,383	7,383	8,755	End Const			3/27/22		
			Total	12,286	12,286	10,113	10,113	12,527						
87* 2442 BUT 99	Bridge Deck Preservation	In Chico, at Cohasset Highway Overcrossing No 12-0168; also in Placer County, on Route 80 at Troy Undercrossing No 19-0106L/R (PM 68.55) and Kingvale Undercrossing No 19-0107L (PM 69.23). Polyester concrete overlay to one bridge deck, and deck-on-deck replacement and bridge rail replacement at three bridges.	PAED	180	180	0	0	329	Baseline				0	Cost
			PSE	375	375	0	0	807	PAED			6/1/22		
			RW Sup	30	30	0	0	0	RW Cert			11/1/22		
			Con Sup	525	525	0	0	457	RTL			12/1/22		
			RW Cap	5	5	0	0	0	Begin Const			4/3/23		
			Con Cap	3,355	3,355	0	0	3,360	End Const			12/1/23		
			Total	4,470	4,470	0	0	4,953						
88* 2633 GLE 162	Butte City Bridge Replacement	Near Butte City, from Route 45 to 0.4 mile east of McDougall Street. Replace Sacramento River Bridge No 11-0017 and viaduct approach, and reconstruct east side roadway to conform with new structure.	PAED	5,500	5,500	5,219	5,219	5,219	Baseline		6/26/19		0	
			PSE	5,500	5,500	4,519	4,519	5,004	PAED	5/1/19	5/1/19			
			RW Sup	1,400	1,400	1,154	1,154	1,427	RW Cert	2/15/21	5/13/21			
			Con Sup	10,000	10,000	0	0	10,156	RTL	3/1/21	6/30/21			
			RW Cap	3,000	3,000	1,513	1,513	2,263	Begin Const	7/31/21		2/11/22		
			Con Cap	88,488	88,488	0	0	88,488	End Const			12/1/25		
			Total	113,888	113,888	12,405	12,405	112,557						
89* 2950 COL 020	Colusa Rehab	In Colusa, between Market St and Butte Vista Way. Pavement Rehabilitation	PAED	1,410	1,410	1,409	1,409	1,409	Baseline				14,828	Schedule
			PSE	1,190	1,190	954	954	954	PAED			9/30/16		
			RW Sup	1,025	1,025	1,025	1,025	1,025	RW Cert			2/15/18		
			Con Sup	1,850	1,850	1,785	1,785	1,802	RTL			3/26/18		
			RW Cap	346	324	439	428	439	Begin Const			11/8/18		
			Con Cap	14,904	14,829	14,380	14,352	14,829	End Const			10/10/22		
			Total	20,725	20,628	19,992	19,953	20,458						

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90*	03 3290A ED 050	Camino Safety Project Combined Near Placerville and Camino from 0.2 miles west of Still Meadows Road to 0.4 mile east of Upper Carson Rd. Install median barrier, widen shoulders, construct accel/decad lane, construct an undercrossing, and construct access to the undercrossing from local roads.	PAED	3,893	3,733	3,836	3,836	3,836	Baseline				28,238	
			PSE	3,840	3,840	3,809	3,809	3,809	PAED	6/29/18				
			RW Sup	1,260	1,260	1,005	1,005	1,342	RW Cert	4/20/19	10/9/19			
			Con Sup	9,323	6,280	3,194	2,578	6,817	RTL	5/4/19	10/9/19			
			RW Cap	950	0	572	432	0	Begin Const	9/1/19	6/3/20			
			Con Cap	28,239	24,597	12,802	11,126	28,239	End Const			9/11/23		
			Total	47,505	39,710	25,218	22,786	44,046						
91*	03 3312 ED 50	ED 50 Advance Warning & ITS In El Dorado County, from the Sacramento County line to of Stateline Avenue at various locations. Upgrade new Transportation Management System (TMS) elements.	PAED	600	600	600	600	600	Baseline				10,793	
			PSE	1,300	1,300	1,279	1,279	1,279	PAED	9/1/17	9/1/17			
			RW Sup	580	580	101	101	564	RW Cert	1/15/20	12/28/19			
			Con Sup	1,620	1,620	1,225	1,225	1,981	RTL	2/1/20	3/20/20			
			RW Cap	150	150	1	1	1	Begin Const	9/1/20	8/27/20			
			Con Cap	10,793	10,793	8,500	8,500	10,793	End Const			6/30/22		
			Total	15,043	15,043	11,706	11,706	15,218						
92*	03 3315A ED 050	ED 50 Culvert Rehab In El Dorado County at various locations from 0.3 mile west of Bass Lake Road Undercrossing to 0.1 mile west of Schnell School Road Undercrossing. Rehabilitate culverts.	PAED	1,045	1,045	944	944	944	Baseline				0	
			PSE	1,285	1,285	867	867	872	PAED		1/26/20			
			RW Sup	872	872	484	484	484	RW Cert		9/29/21			
			Con Sup	1,900	1,900	0	0	2,205	RTL		10/15/21			
			RW Cap	620	620	26	26	0	Begin Const			4/4/22		
			Con Cap	7,203	7,203	0	0	7,203	End Const			3/17/23		
			Total	12,925	12,925	2,321	2,321	11,708						
93*	03 4002 NEV 20	Gold Nugget In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road. Rehabilitate pavement, replace sign panels, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to	PAED	1,030	1,030	874	874	874	Baseline				0	
			PSE	1,570	1,570	218	218	1,485	PAED	8/16/21	7/30/21			
			RW Sup	340	340	34	34	335	RW Cert	10/3/23		4/14/23		
			Con Sup	1,700	1,700	0	0	1,538	RTL	10/5/23		4/28/23		
			RW Cap	250	250	0	0	222	Begin Const	3/15/24		10/17/23		
			Con Cap	19,100	19,100	0	0	16,491	End Const			12/16/24		
			Total	23,990	23,990	1,126	1,126	20,945						
94*	03 4124 NEV 49	Nev-49 Culvert Rehab (South) Near Higgins Corner, from the Placer County line to 0.3 mile north of Lime Kiln Road; also in Placer County, at PM R8.42 and PM R10.23. Rehabilitate drainage systems.	PAED	513	513	398	398	398	Baseline				1,886	
			PSE	743	743	674	674	674	PAED	8/18/19	8/18/19			
			RW Sup	547	547	339	339	493	RW Cert	9/15/20	1/22/21			
			Con Sup	510	510	97	97	501	RTL	10/1/20	2/1/21			
			RW Cap	200	200	22	22	23	Begin Const	4/15/21	7/8/21			
			Con Cap	1,886	1,886	302	302	1,886	End Const			12/1/22		
			Total	4,399	4,399	1,832	1,832	3,975						
95*	03 4125 NEV Var	Count Station Repair & Install In various counties, on various routes at various locations. Repair and install vehicle census count stations.	PAED	1,000	1,000	348	348	348	Baseline				9,841	
			PSE	1,490	1,490	1,243	1,243	1,243	PAED	1/1/18	3/27/18			
			RW Sup	210	210	82	82	207	RW Cert	9/1/19	9/27/19			
			Con Sup	1,800	1,800	1,457	1,457	1,981	RTL	10/1/19	10/11/19			
			RW Cap	30	30	0	0	0	Begin Const	4/15/20	7/2/20			
			Con Cap	9,842	9,842	7,120	7,120	9,842	End Const			10/2/23		
			Total	14,372	14,372	10,250	10,250	13,621						
96*	03 4291 PLA 80	UPGRADE EMS SIGNS In Placer, Nevada, and Yolo Counties, at various locations. Upgrade Extinguishable Message Signs (EMS) to LED.	PAED	290	290	215	215	215	Baseline				1,843	
			PSE	410	410	400	400	400	PAED	1/1/18	3/19/18			
			RW Sup	180	180	85	85	117	RW Cert	7/1/19	8/15/19			
			Con Sup	700	700	526	526	757	RTL	8/1/19	9/3/19			
			RW Cap	35	35	0	0	0	Begin Const	4/1/20	5/8/20			
			Con Cap	1,844	1,844	1,451	1,451	1,844	End Const			3/4/22		
			Total	3,459	3,459	2,677	2,677	3,333						

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104	03	Blue Canyon Pavement Rehabilitation 5131 PLA 80	Near Applegate, from east of Crother Road Overcrossing to east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.3; also near Emigrant Gap from PM 53.0 to PM 54.7.	PAED	4,000	4,000	1,977	1,977	4,180	Baseline			0
				PSE	5,000	5,000	0	0	4,903	PAED	4/15/22	8/18/23	Cost
				RW Sup	500	500	0	0	451	RW Cert	4/15/23	6/14/24	Schedule
				Con Sup	0	0	0	0	8,204	RTL	5/1/23	6/21/24	
				RW Cap	2,972	2,972	0	0	2,972	Begin Const	10/15/23	12/31/24	
				Con Cap	0	0	0	0	86,817	End Const		12/31/27	
				Total	12,472	12,472	1,977	1,977	107,527				
105	03	Monte Vista Pavement Rehabilitation 5133 PLA 80	Near Gold Run, from west of Monte Vista Overcrossing to east of Drum Forebay Overcrossing (PM 42.7/49.3R).	PAED	3,000	3,000	2,572	2,572	3,421	Baseline			0
				PSE	3,000	3,000	0	0	3,497	PAED	2/5/22	9/1/22	Cost
				RW Sup	230	230	0	0	230	RW Cert	4/20/23	6/9/23	Schedule
				Con Sup	6,500	6,500	0	0	6,842	RTL	5/5/23	6/16/23	
				RW Cap	1,430	1,430	1	1	2,165	Begin Const	9/20/23	11/30/23	
				Con Cap	62,700	62,700	0	0	71,593	End Const		12/31/25	
				Total	76,860	76,860	2,573	2,573	87,748				
106	03	Paintersville & Mokelumne Seismic Retrofit 5832 SAC VAR	In Sacramento County at North Sacramento undercrossing 24-0111L and Sacramento River Bridge 24-0053 and in San Joaquin County at Mokelumne River bridge 29-0197 R/L	PAED	4,381	4,381	4,088	4,088	4,088	Baseline			28,425
				PSE	3,450	3,450	3,348	3,348	3,348	PAED		12/30/16	
				RW Sup	200	200	158	158	169	RW Cert		3/15/18	
				Con Sup	4,300	4,300	3,695	3,695	4,397	RTL		12/10/18	
				RW Cap	1,200	1,200	565	565	586	Begin Const		10/25/19	
				Con Cap	30,975	30,975	28,165	28,165	30,975	End Const		3/30/22	
				Total	44,506	44,506	40,019	40,019	43,563				
107	03	Sac 5 Corridor Enhancement Project 5854A SAC 005	In Sacramento, from 1.1 miles south of Elk Grove Blvd Overcrossing to Route 50 at American River Br (Br#24-68).	PAED	9,765	6,580	5,591	5,591	5,591	Baseline			299,785
				PSE	16,970	10,470	18,483	11,880	18,483	PAED	6/27/13		
				RW Sup	3,300	2,450	1,756	1,417	2,740	RW Cert	12/26/17		
				Con Sup	33,070	30,290	26,397	22,837	34,581	RTL	3/26/18		
				RW Cap	2,157	1,007	729	106	788	Begin Const	10/22/18	5/31/19	
				Con Cap	289,690	262,670	243,969	209,465	299,786	End Const	12/15/22	12/15/22	
				Total	354,952	313,467	296,925	251,296	361,972				
108	03	I-5 West End Viaduct 5863 SAC 5	In the city of Sacramento, at the West End Viaduct No 24-0069L/R.	PAED	6,170	6,170	4,752	4,752	6,119	Baseline			0
				PSE	0	0	0	0	5,709	PAED	4/16/23	6/30/22	Cost
				RW Sup	0	0	0	0	362	RW Cert	4/25/26	4/25/26	
				Con Sup	0	0	0	0	18,826	RTL	7/15/26	7/15/26	
				RW Cap	0	0	2	0	2,216	Begin Const	11/7/26	11/7/26	
				Con Cap	0	0	0	0	125,600	End Const		2/14/29	
				Total	6,170	6,170	4,754	4,752	158,832				
109	03	I-5 Permit Load Mobility Improvement 5868 SAC 5	In the city of Sacramento, at South Connector Undercrossing No 24-0267.	PAED	16,780	16,780	4,909	4,909	4,909	Baseline			0
				PSE	570	570	283	283	761	PAED	7/1/20	2/10/21	Cost
				RW Sup	50	50	2	2	45	RW Cert	5/9/22	5/4/22	
				Con Sup	1,250	1,250	0	0	2,477	RTL	5/23/22	5/5/22	
				RW Cap	40	40	38	0	38	Begin Const	10/21/22	11/15/22	
				Con Cap	8,000	8,000	0	0	7,233	End Const		5/30/24	
				Total	26,690	26,690	5,232	5,194	15,463				
110	03	Rio Vista Bridge Rehab 5960 SAC 12	In and near Rio Vista, at the Sacramento River Bridge No 23-0024; also in Solano County, from PM 26.3 to PM 26.4.	PAED	985	985	914	914	914	Baseline			0
				PSE	1,500	1,500	972	972	1,463	PAED	12/11/20	12/28/20	Cost
				RW Sup	20	20	3	3	22	RW Cert	3/10/22	3/10/22	
				Con Sup	0	0	0	0	1,861	RTL	3/25/22	3/16/22	
				RW Cap	5	5	5	5	5	Begin Const	7/22/22	9/22/22	
				Con Cap	0	0	0	0	5,345	End Const		10/31/23	
				Total	2,510	2,510	1,894	1,894	9,610				

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
111	03	Sac 50 Paint	In the city of Sacramento, from the Sacramento River Viaduct (Pioneer Bridge) to 4th Street; also on Route 5 from 0.2 mile south of Broadway to S Street (PM 22.15 to 22.91).	PAED	575	575	346	346	346	Baseline				13,554	
	6247			PSE	940	940	865	865	865	PAED	6/20/19	6/20/19			
	SAC			RW Sup	30	30	24	24	29	RW Cert	2/1/21	3/2/21			
	50			Con Sup	3,010	3,010	106	106	3,015	RTL	2/1/21	3/18/21			
			Clean and paint steel bridges within Route 5/50 Interchange.	RW Cap	21	21	0	0	19	Begin Const	9/1/21	10/19/21			
				Con Cap	13,554	13,554	0	0	13,554	End Const			10/1/24		
				Total	18,130	18,130	1,341	1,341	17,828						
112	03	Sac/ED Fiber Optics	In and near Rancho Cordova and Folsom, from Hazel Avenue to El Dorado County line; also in El Dorado County near El Dorado Hills, from Sacramento County line to Silva Valley Parkway/White Rock Road (PM 0.0/R1.9L/R).	PAED	400	400	346	346	346	Baseline				4,933	
	6248			PSE	1,245	1,245	1,200	1,200	1,200	PAED	6/28/19	6/28/19			
	SAC			RW Sup	110	110	67	67	108	RW Cert	9/15/20	11/2/20			
	50			Con Sup	1,200	1,200	535	535	1,229	RTL	10/12/20	12/1/20			
			Install fiber optic cable and wireless communication systems.	RW Cap	5	5	2	2	3	Begin Const	2/5/21	3/18/21			
				Con Cap	4,933	4,933	1,791	1,791	4,933	End Const			1/31/22		
				Total	7,893	7,893	3,941	3,941	7,819						
113	03	US 50 ICM Infrastructure	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to 0.8 mile east of Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 2.5/3.156).	PAED	940	940	795	795	795	Baseline		12/5/19		32,698	
	6250			PSE	3,200	3,200	2,869	2,869	2,869	PAED	8/13/19	8/13/19			
	SAC			RW Sup	520	520	62	62	133	RW Cert	9/16/20	2/25/21			
	50			Con Sup	3,900	3,900	59	59	4,043	RTL	10/15/20	3/19/21			
			Install Transportation Management System (TMS) field elements.	RW Cap	200	200	23	23	23	Begin Const	4/5/21	9/24/21			
				Con Cap	32,698	32,698	0	0	32,698	End Const			12/21/23		
				Total	41,458	41,458	3,808	3,808	40,561						
114	03	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.	PAED	13,600	7,800	11,992	6,200	11,997	Baseline				397,785	
	6254			PSE	13,000	1,400	10,220	1,385	10,220	PAED	5/31/17				
	SAC			RW Sup	4,300	1,800	1,139	365	1,139	RW Cert	2/3/20	9/25/19			
	050			Con Sup	36,800	25,800	8,617	6,213	35,170	RTL	2/14/20	9/26/19			
			Add high occupancy vehicle lane and pavement rehab.	RW Cap	5,700	200	1,003	33	0	Begin Const	7/15/20	6/30/20			
				Con Cap	368,900	286,900	178,051	139,588	397,785	End Const	12/1/24		12/1/24		
				Total	442,300	323,900	211,022	153,784	456,311						
115	03	American River Bridge Rehabilitation	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.	PAED	4,974	4,974	4,972	4,972	4,972	Baseline		5/12/21		0	
	6402			PSE	12,000	12,000	4,674	4,674	12,339	PAED	2/17/21	2/17/21			Cost
	SAC			RW Sup	600	600	269	269	657	RW Cert	7/1/23		1/15/23		
	51			Con Sup	0	0	0	0	20,994	RTL	8/1/23		1/15/23		
			Widen and replace bridge deck and construct 0.14 mile of Class 1 bike and pedestrian path as a complete streets element. This is a Construction Manager/General Contractor (CMGC) project.	RW Cap	7,634	7,634	1,863	1,863	7,634	Begin Const	2/1/24		7/1/23		
			(Additional \$2,700,000 contribution for Const Cap from the city of Sacramento.)	Con Cap	0	0	0	0	118,935	End Const			12/1/27		
				Total	25,208	25,208	11,778	11,778	165,531						
116	03	SR-51 ARB Child Project (CP1)	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.	PAED	0	0	0	0	0	Baseline				0	
	6402A			PSE	0	0	0	0	0	PAED		2/17/21			Cost
	SAC			RW Sup	0	0	0	0	0	RW Cert		11/3/21			
	51			Con Sup	900	900	0	0	869	RTL		12/28/21			
			Early Work Package No 1 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Clear vegetation, construct equipment access, relocate Valley Elderberry bushes, and procure steel sheet	RW Cap	0	0	0	0	0	Begin Const			1/20/22		
				Con Cap	0	0	0	0	12,000	End Const			7/1/22		
				Total	900	900	0	0	12,869						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
117	03	6411	SAC	5	SAC Connector Ramp Meters	In the city of Sacramento, at the Route 5/99 Interchange Connector ramps and the eastbound Route 51/160 Interchange Connector ramp.	PAED	552	552	536	536	Baseline				3,817	
							PSE	660	660	632	632	632	PAED	12/2/19	3/25/20		
							RW Sup	20	20	13	13	20	RW Cert	3/10/21	12/28/20		
							Con Sup	1,020	1,020	41	41	1,024	RTL	3/25/21	4/23/21		
							RW Cap	20	20	2	2	2	Begin Const	7/21/21	8/10/21		
							Con Cap	3,817	3,817	0	0	3,817	End Const		12/2/22		
Total							6,089	6,089	1,224	1,224	6,031						
118	03	6713	SAC	80	Sac/Placer 80 Fiber Optics	In and near the cities of Sacramento and Citrus Heights, from 0.3 mile east of the Yolo County line to the Placer County line; also in Placer County, in the city of Roseville from the Sacramento County line to 0.7 mile east of the Install fiber optic communication line.	PAED	1,200	1,200	389	389	Baseline				11,494	
							PSE	1,425	1,425	1,273	1,273	1,273	PAED	3/1/18	6/15/18		
							RW Sup	300	300	112	112	270	RW Cert	11/1/19	10/18/19		
							Con Sup	1,800	1,800	1,512	1,512	1,814	RTL	11/15/19	10/24/19		
							RW Cap	50	50	29	29	30	Begin Const	5/15/20	6/8/20		
							Con Cap	11,494	11,494	10,210	10,210	11,494	End Const		3/31/22		
Total							16,269	16,269	13,525	13,525	15,270						
119	03	6714	SAC	80	SAC 80 R&R RHMA	Near the city of Sacramento and Citrus Heights, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue; also on Route 244, from Route 80 to 0.3 mile west of Auburn Boulevard (PM 0.0/0.8). Pavement rehabilitation.	PAED	50	50	35	35	Baseline				13,416	
							PSE	1,605	1,605	1,520	1,520	1,520	PAED	1/25/19	1/25/19		
							RW Sup	80	80	19	19	35	RW Cert	10/8/19	10/17/19		
							Con Sup	2,500	2,500	24	24	2,351	RTL	6/10/21	1/29/21		
							RW Cap	100	100	0	0	0	Begin Const	12/15/21	7/8/21		
							Con Cap	13,416	13,416	9	9	13,416	End Const		10/14/22		
Total							17,751	17,751	1,607	1,607	17,357						
120	03	6912	SAC	99	Cosumnes Bridge Replc	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge No 24-0020L/R, and Cosumnes River Overflow Bridge No 24-0021L/R; upgrade bridge rails at Dillard Road Overcrossing No 24-0163; construct new Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement, and bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.	PAED	5,150	5,150	5,068	5,068	Baseline		6/26/19		51,373	
							PSE	15,541	15,541	13,036	13,036	13,036	PAED	5/19/19	5/20/19		
							RW Sup	4,000	4,000	3,353	3,353	3,977	RW Cert	4/16/20	4/17/20		
							Con Sup	5,800	5,800	1,625	1,625	5,372	RTL	5/1/20	6/30/20		
							RW Cap	6,000	6,000	2,182	2,182	2,542	Begin Const	10/30/20	1/21/21		
							Con Cap	56,167	56,167	34,307	34,307	51,373	End Const		12/30/22		
Total							92,658	92,658	59,571	59,571	81,368						
121	03	6912C	SAC	99	McConnel OH Pre-cast Girders	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road.	PAED	0	0	0	0	Baseline				1,655	
							PSE	0	0	0	0	0	PAED				
							RW Sup	0	0	0	0	0	RW Cert		6/10/19		
							Con Sup	216	216	207	207	210	RTL		8/26/19		
							RW Cap	0	0	0	0	0	Begin Const		9/13/19		
							Con Cap	1,655	1,655	1,566	1,566	1,655	End Const		10/29/24		
Total							1,871	1,871	1,773	1,773	1,865						
122	03	6912D	SAC	99	McConnell OH	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road.	PAED	0	0	0	0	Baseline				19,030	
							PSE	0	0	0	0	0	PAED				
							RW Sup	0	0	0	0	0	RW Cert		4/13/20		
							Con Sup	1,600	1,600	1,592	1,592	1,593	RTL		4/24/20		
							RW Cap	0	0	0	0	0	Begin Const		5/19/20		
							Con Cap	19,030	19,030	17,978	17,978	19,030	End Const		12/31/22		
Total							20,630	20,630	19,570	19,570	20,623						
123	03	6912F	SAC	99	River Bridges	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road.	PAED	0	0	0	0	Baseline				67,657	
							PSE	0	0	0	0	0	PAED				
							RW Sup	0	0	0	0	0	RW Cert				
							Con Sup	5,500	5,500	4,510	4,510	5,500	RTL		5/22/20		
							RW Cap	0	0	0	0	0	Begin Const		6/30/20		
							Con Cap	67,659	67,659	61,964	61,964	67,658	End Const		12/31/22		
Total							73,159	73,159	66,474	66,474	73,158						

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October 01 - December 31, 2021

District No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
124	03 6924 SAC 99	RHMA Overlay-ADA ramps/sw	In Galt, from the San Joaquin County line to Simmerhorn Road; also in the cities of Elk Grove and Sacramento, from 1.0 mile south of Elk Grove Boulevard to Martin Luther King Jr Boulevard (PM 11.8/21.6). Pavement rehabilitation.	PAED	1,000	1,000	858	858	858	Baseline		10/17/18		36,152	
				PSE	2,290	2,290	2,274	2,274	2,274	PAED	5/15/17	5/15/17			
				RW Sup	190	190	95	95	171	RW Cert	1/10/19	2/8/19			
				Con Sup	4,160	4,160	3,844	3,844	4,164	RTL	1/25/19	3/21/19			
				RW Cap	22	22	10	10	10	Begin Const	5/7/19	8/20/19			
				Con Cap	38,300	36,153	34,607	34,607	38,300	End Const		5/16/22			
				Total	45,962	43,815	41,688	41,688	45,777						
125	03 6925 SAC 99	Sac 99 Fiber Optics	In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1). Install fiber optic cable.	PAED	700	700	523	523	523	Baseline				0	Cost
				PSE	1,115	1,115	1,099	1,099	1,152	PAED	6/28/19	6/28/19			
				RW Sup	50	50	40	40	50	RW Cert	7/16/21	5/13/21			
				Con Sup	1,515	1,515	0	0	1,563	RTL	8/2/21	12/29/21			
				RW Cap	100	100	58	58	58	Begin Const	1/10/22	5/23/22			
				Con Cap	10,589	10,589	0	0	19,267	End Const		11/30/23			
				Total	14,069	14,069	1,720	1,720	22,613						
126	03 8140 YUB 20	Feather River Scour	In Yuba City, at Feather River Bridge No 18-0009 (PM 17.0/17.057); also in Yuba County in Marysville (PM 0.0/0.4). Scour mitigation and retrofit piers.	PAED	2,290	2,290	2,204	2,204	2,204	Baseline				19,644	
				PSE	2,700	2,700	1,832	1,832	1,832	PAED	1/25/19	1/25/19			
				RW Sup	350	350	248	248	336	RW Cert	8/15/20	8/12/20			
				Con Sup	4,100	4,100	1,318	1,318	4,346	RTL	9/1/20	8/17/20			
				RW Cap	1,887	1,887	697	697	709	Begin Const	12/20/20	3/9/21			
				Con Cap	19,645	19,645	17,936	17,936	19,645	End Const		11/1/23			
				Total	30,972	30,972	24,235	24,235	29,072						
127	03 8376A SUT 099	Live Oak Streetscape, Rehab & Safety	In Sutter County, in and near Live Oak, from south of Coleman Avenue to Nevada Street (North Intersection). Rehabilitate pavement, improve pedestrian accessibility, add new electrical signals, upgrade drainage facilities, add streetscape elements & reduce traffic congestion by improving the vertical profile & providing two traffic lanes in	PAED	1,330	520	1,313	507	1,314	Baseline				31,899	
				PSE	2,729	1,511	2,704	1,497	2,704	PAED					
				RW Sup	3,375	745	2,139	561	2,139	RW Cert					
				Con Sup	2,680	2,576	2,688	2,585	2,689	RTL					
				RW Cap	600	0	433	98	290	Begin Const	6/9/20				
				Con Cap	34,720	26,412	30,462	22,808	34,482	End Const		3/28/23			
				Total	45,434	31,764	39,739	28,056	43,618						
128	03 8784 YOL 80	Yolo Pavement Rehab	In and near West Sacramento, from east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5). Rehabilitate pavement by placing Continuous Reinforced Concrete Overlay, reconstruct existing pavement, rehabilitate bridge decks, bridge median widening at two locations, and upgrade bridge railings.	PAED	10,337	10,337	9,600	9,600	9,600	Baseline		5/12/21		0	Cost
				PSE	8,950	8,950	4,085	4,085	9,618	PAED	2/1/21	2/1/21			
				RW Sup	200	200	7	7	202	RW Cert	4/18/22	5/13/22			
				Con Sup	0	0	0	0	21,894	RTL	4/28/22	5/27/22			
				RW Cap	50	50	50	43	51	Begin Const	11/3/22	11/3/22			
				Con Cap	0	0	0	0	187,264	End Const		12/5/25			
				Total	19,537	19,537	13,742	13,735	228,629						
129	03 8901 YOL 80	Sac River BOH (Bryte Bend)	In West Sacramento, from 0.2 mile west to 0.4 mile east of Sacramento River Bridge and Overhead No 22-0026L/R; also in Sacramento County, from Yolo County line to 0.9 mile west of West El Camino Avenue (PM M0.0/M0.5). Rehabilitate bridge.	PAED	1,900	1,900	1,789	1,789	1,789	Baseline		12/6/18		21,780	
				PSE	1,750	1,750	1,653	1,653	1,653	PAED	9/28/18	9/28/18			
				RW Sup	75	75	68	68	75	RW Cert	3/25/20	3/13/20			
				Con Sup	4,300	4,300	2,035	2,035	4,361	RTL	4/9/20	3/23/20			
				RW Cap	482	482	6	6	6	Begin Const	7/23/20	9/11/20			
				Con Cap	21,780	21,780	15,129	15,129	21,780	End Const		11/1/22			
				Total	30,287	30,287	20,680	20,680	29,664						
130	03 9579 YUB 20	Browns Valley Rehab	Near Marysville, from Marysville Road to 0.1 mile east of Yuba River Bridge. Rehabilitate roadway.	PAED	4,300	4,300	3,676	3,676	3,676	Baseline		10/17/18		39,600	
				PSE	2,800	2,800	2,762	2,762	2,762	PAED	8/1/17	8/1/17			
				RW Sup	2,950	2,950	2,480	2,480	2,882	RW Cert	4/1/19	6/17/19			
				Con Sup	6,900	6,900	4,232	4,232	6,678	RTL	4/15/19	6/20/19			
				RW Cap	9,400	9,400	3,735	3,735	5,125	Begin Const	12/29/19	1/22/20			
				Con Cap	39,600	39,500	35,173	35,073	39,600	End Const		12/1/24			
				Total	65,950	65,850	52,058	51,958	60,723						

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131 03 9732 YUB 65	Wheatland Donut Hole HMA and ADA	In and near Wheatland, from north of State Street to north of Evergreen Drive.	PAED	500	500	442	442	442	Baseline				0	
			PSE	830	830	313	313	979	PAED	4/29/21	5/3/21			
			RW Sup	510	510	167	167	661	RW Cert	2/20/23		10/20/22		
			Con Sup	580	580	0	0	539	RTL	3/1/23		11/4/22		
			RW Cap	270	270	61	61	258	Begin Const	8/1/23		4/3/23		
			Con Cap	6,250	6,250	0	0	5,805	End Const			12/14/23		
			Total	8,940	8,940	983	983	8,684						
132 03 9812 YUB 70	Simmerly Slough (SHOPP) Bridge Rehab	Near Marysville, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge No 16-0019. Replace bridge.	PAED	1,960	1,960	1,926	1,926	1,926	Baseline		10/17/18		45,045	
			PSE	3,555	3,555	3,536	3,536	3,536	PAED	6/21/17	6/21/17			
			RW Sup	950	950	862	862	947	RW Cert	11/16/18	2/1/19			
			Con Sup	6,580	6,580	6,541	6,541	6,599	RTL	12/6/18	3/25/19			
			RW Cap	3,800	3,800	2,816	2,816	3,024	Begin Const	4/7/19	8/23/19			
			Con Cap	45,046	45,046	41,950	41,950	45,046	End Const			12/1/23		
			Total	61,891	61,891	57,631	57,631	61,078						
133 03 9820 YUB 70	Marysville Railroad Bridge Rehab (SHOPP)	In and near Marysville, from south of 14th Street to north of Cemetery Road. Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. (G13 Contingency).	PAED	3,500	3,500	3,423	3,423	3,423	Baseline		3/25/21		0	
			PSE	3,940	3,940	700	700	6,846	PAED	12/7/20	12/7/20			Cost
			RW Sup	2,775	2,775	312	312	3,005	RW Cert	9/7/23		9/7/23		
			Con Sup	0	0	0	0	11,127	RTL	10/4/23		10/4/23		
			RW Cap	15,300	15,300	128	128	15,300	Begin Const	2/12/24		2/12/24		
			Con Cap	0	0	0	0	85,960	End Const			12/18/26		
			Total	25,515	25,515	4,563	4,563	125,661						
134 03 9822 YUB 70	YUB 70 Bridge Widening and Rail Replc	Near Marysville, at Feather River Boulevard Overcrossing No 16-0033 (PM 13.01) and South Marysville Undercrossing No 16-0035 (PM 13.23). Upgrade bridge rails and construct median concrete barrier between project limits.	PAED	900	900	875	875	875	Baseline				8,045	
			PSE	1,540	1,540	857	857	857	PAED	1/4/21	11/17/20			
			RW Sup	30	30	23	23	35	RW Cert	7/15/22	6/4/21			
			Con Sup	1,290	1,290	4	4	1,212	RTL	8/15/22	6/16/21			
			RW Cap	10	10	12	12	7	Begin Const	2/1/23	11/12/21			
			Con Cap	8,046	8,046	0	0	8,046	End Const			12/15/22		
			Total	11,816	11,816	1,771	1,771	11,032						
135 04 0050N ALA 880	Lake Merritt Railroad Bridge Replacement	In Oakland, near Lake Merritt Channel Bridge No 33-0027 and 5th Avenue. Replace Hanlon Lead Railroad bridge. Mitigation for EA 1706U.	PAED	500	500	1,029	1,029	1,029	Baseline				0	
			PSE	3,179	3,179	3,470	3,470	3,515	PAED		5/11/15			Cost
			RW Sup	892	892	824	824	2,182	RW Cert	7/15/21	7/15/21			
			Con Sup	3,600	3,600	15	15	3,136	RTL	7/16/21	7/16/21			
			RW Cap	7,500	7,500	311	311	11,995	Begin Const			1/24/22		
			Con Cap	7,226	7,226	0	0	8,100	End Const			12/1/23		
			Total	22,897	22,897	5,649	5,649	29,957						
136 04 0064A ALA 80	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	PAED	2,220	2,220	2,359	2,359	2,359	Baseline		10/22/20		0	Scope
			PSE	10,497	10,497	5,004	5,004	10,777	PAED	6/24/20	5/13/16			Cost
			RW Sup	121	121	110	110	287	RW Cert	5/1/23		9/1/22		Schedule
			Con Sup	4,140	4,140	17	17	7,327	RTL	10/1/22		10/1/22		Benefits
			RW Cap	320	320	51	51	320	Begin Const	5/1/23		5/1/23		
			Con Cap	93,346	93,346	0	0	93,346	End Const			2/1/26		
			Total	110,644	110,644	7,541	7,541	114,416						
137 04 0084B ALA 84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	In Fremont, from 0.3 mile south to 0.3 mile north of Alameda Creek Bridge No 33-0036. Replace bridge.	PAED	7,800	7,800	7,478	7,478	7,478	Baseline		10/17/18		20,521	
			PSE	6,500	6,500	6,097	6,097	6,097	PAED	9/25/17	9/25/17			Cost
			RW Sup	600	600	416	416	803	RW Cert	5/20/19	4/16/20			
			Con Sup	4,700	4,700	3,109	3,109	6,362	RTL	6/3/19	5/4/20			
			RW Cap	275	275	528	528	551	Begin Const	12/8/19	12/15/20			
			Con Cap	20,522	20,522	10,262	10,262	20,522	End Const			12/1/23		
			Total	40,397	40,397	27,890	27,890	41,813						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
138 0086R CC 580	Scofield Ave UC Seismic Retrofit CMGC	In Richmond, at Scofield Avenue Undercrossing No 28-140L/R. Seismic retrofit. This is a Construction Manager/General Contractor (CMGC) project.	PAED	750	750	340	340	340	Baseline				16,782	Scope Cost Schedule Benefits
			PSE	4,914	4,914	4,687	4,687	4,687	PAED	10/14/19				
			RW Sup	227	227	175	175	201	RW Cert	4/30/20	1/22/21			
			Con Sup	6,788	6,788	3,011	3,011	6,572	RTL	5/1/20	1/22/21			
			RW Cap	872	872	782	782	91	Begin Const	7/9/20	4/13/21			
			Con Cap	24,974	24,974	10,307	10,307	16,782	End Const			10/21/22		
			Total	38,525	38,525	19,302	19,302	28,673						
139 04 0222F CC 680	BRIDGE DECK PROGRAM	In San Ramon, Danville, and Walnut Creek, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	PAED	144	109	137	137	175	Baseline				0	
			PSE	2,957	1,203	0	0	1,421	PAED			2/25/22		
			RW Sup	55	55	0	0	53	RW Cert			5/20/22		
			Con Sup	2,343	2,343	0	0	2,416	RTL			6/17/22		
			RW Cap	0	0	0	0	10	Begin Const			9/23/22		
			Con Cap	8,900	8,900	0	0	8,895	End Const			9/22/23		
			Total	14,399	12,610	137	137	12,970						
140 04 0269H CC 242	CC 242 Pavement Rehab	In Concord, from Route 680 to 0.1 mile north of Concord Avenue. Pavement rehabilitation in northbound direction.	PAED	1,229	1,229	1,228	1,228	1,228	Baseline				10,910	
			PSE	1,340	1,340	1,337	1,337	1,337	PAED	6/29/18	5/15/19			
			RW Sup	110	110	8	8	67	RW Cert	3/4/20	5/26/20			
			Con Sup	1,687	1,687	1,656	1,656	1,772	RTL	6/30/20	6/12/20			
			RW Cap	15	15	0	0	0	Begin Const	12/18/20	12/17/20			
			Con Cap	10,911	10,911	9,009	9,009	10,911	End Const			7/15/22		
			Total	15,292	15,292	13,238	13,238	15,315						
141 04 0269M SON 12	SON 12 Bridge Scour Mitigation	In and near Sonoma, at Sonoma Creek Bridge No 20-0027 and Hooker Creek Bridge No 20-0030. Scour mitigation.	PAED	1,519	1,519	1,510	1,510	1,510	Baseline				0	Schedule
			PSE	3,710	3,710	3,160	3,160	3,509	PAED	6/1/18	9/12/18			
			RW Sup	500	500	394	394	505	RW Cert	12/16/19		1/4/22		
			Con Sup	3,000	3,000	0	0	3,152	RTL	2/7/20	1/5/22			
			RW Cap	4,420	4,420	250	250	3,404	Begin Const	12/1/20		6/10/22		
			Con Cap	13,200	13,200	0	0	12,543	End Const			12/30/24		
			Total	26,349	26,349	5,314	5,314	24,623						
142 04 0273S ALA 680	BRIDGE DECK PROGRAM	In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	PAED	130	105	55	55	85	Baseline				0	
			PSE	3,700	1,631	0	0	1,801	PAED			2/25/22		
			RW Sup	28	28	0	0	54	RW Cert			4/6/22		
			Con Sup	2,614	2,614	0	0	2,645	RTL			6/16/23		
			RW Cap	0	0	0	0	0	Begin Const			9/22/23		
			Con Cap	8,600	8,600	0	0	8,600	End Const			9/23/24		
			Total	15,072	12,978	55	55	13,185						
143 04 0298E CC 4	I-680/SR 4 Interchange - Widen Route 4 (Phase 3)	In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242. Widen five bridge structures at Pacheco Blvd, I-680, Walnut Creek, Solano Way and Peralta Road, and replacement of Grayson Creek Bridge in each direction of SR 4.	PAED	5,000	0	5,000	0	5,000	Baseline			10/17/18	97,702	Scope Cost Schedule Benefits
			PSE	9,900	100	10,089	0	10,089	PAED	2/19/09	2/19/09			
			RW Sup	1,000	0	1,004	0	1,004	RW Cert	4/19/18	4/19/18			
			Con Sup	0	0	10,244	0	11,117	RTL	5/25/18	5/30/18			
			RW Cap	18,700	0	9,566	0	9,566	Begin Const	9/19/18	12/3/18			
			Con Cap	101,695	21,596	96,233	20,668	99,749	End Const	10/30/20		4/30/22		
			Total	136,295	21,696	132,136	20,668	136,525						
144 04 0332C MRN 37	Petaluma River Bridge	Near Novato, at Petaluma River Bridge No 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. (G13 Contingency).	PAED	1,810	1,810	643	643	2,215	Baseline				0	Cost
			PSE	3,630	3,630	0	0	4,136	PAED	10/6/22		10/6/22		
			RW Sup	110	110	0	0	112	RW Cert	4/5/24		4/5/24		
			Con Sup	0	0	0	0	7,395	RTL	6/30/24		6/30/24		
			RW Cap	130	130	0	0	0	Begin Const	2/7/25		2/7/25		
			Con Cap	0	0	0	0	26,342	End Const			10/30/26		
			Total	5,680	5,680	643	643	40,200						

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145 0350H MRN 101	04 Bridge replacement San Rafael harbor creek	In San Rafael, from Route 101 northbound offramp to 2nd Street at San Rafael Harbor Bridge No 27-0033S. Replace bridge.	PAED	1,190	1,190	1,015	1,015	1,015	Baseline				15,078	Cost
			PSE	2,540	2,540	2,539	2,539	2,539	PAED		7/7/17			
			RW Sup	300	300	255	255	320	RW Cert		3/6/20			
			Con Sup	2,700	2,700	2,557	2,557	3,507	RTL		8/2/19			
			RW Cap	0	0	112	112	1,279	Begin Const		5/26/20			
			Con Cap	15,078	15,078	8,137	8,137	15,078	End Const			12/30/22		
			Total	21,808	21,808	14,615	14,615	23,738						
146 04 0386F SCL 9	04 SCL 9 Saratoga Bridge Project	Near Saratoga, at Saratoga Creek Bridge No 37-0074. Replace bridge.	PAED	3,720	3,720	3,702	3,702	3,702	Baseline				0	
			PSE	4,200	4,200	3,399	3,399	4,221	PAED	10/15/19	1/28/20			
			RW Sup	1,200	1,200	296	296	1,200	RW Cert	10/1/21		2/11/22		
			Con Sup	3,100	3,100	0	0	3,003	RTL	3/4/22				
			RW Cap	9,111	9,111	11	11	9,111	Begin Const	10/15/22		9/1/22		
			Con Cap	15,432	15,432	0	0	11,668	End Const			9/30/24		
			Total	36,763	36,763	7,408	7,408	32,905						
147 04 0449A SCL 280	04 SCL-SM-280 CAPM	In and near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to San Mateo County line (PM 11.5/20.625); also in San Mateo County, from Santa Clara County line to 0.5 mile north of Sand Hill Road (PM 11.5/20.625). Pavement rehabilitation.	PAED	1,853	1,853	1,482	1,482	1,482	Baseline		10/17/18		53,233	
			PSE	3,284	3,284	3,242	3,242	3,242	PAED	12/1/17	12/1/17			
			RW Sup	48	48	23	23	51	RW Cert	4/15/19	6/6/19			
			Con Sup	5,500	5,500	4,499	4,499	5,573	RTL	5/1/19	6/25/19			
			RW Cap	50	50	0	0	50	Begin Const	11/1/19	2/19/20			
			Con Cap	53,233	53,233	44,815	44,815	53,233	End Const			4/30/22		
			Total	63,968	63,968	54,061	54,061	63,631						
148 04 0480A ALA 880	04 PATTERSON SLOUGH CREEK BRIDGE DECK REPLACEMENT	In Fremont, from 0.4 mile south to 0.4 mile north of Patterson Slough Bridge No 33-0250 (PM 11.8). Bridge rehabilitation.	PAED	2,200	2,200	2,012	2,012	2,012	Baseline				8,894	
			PSE	2,378	2,378	2,378	2,378	2,378	PAED	5/22/19	3/7/19			
			RW Sup	704	704	95	95	182	RW Cert	5/13/20	6/30/20			
			Con Sup	2,662	2,662	2,662	2,662	3,065	RTL	6/1/20	6/30/20			
			RW Cap	427	427	52	52	427	Begin Const	2/10/21	1/26/21			
			Con Cap	8,894	8,894	6,204	6,204	8,894	End Const			6/1/22		
			Total	17,265	17,265	13,403	13,403	16,958						
149 04 0480C MRN 1	04 Millerton Gulch Br Scour Mitigation	Near Point Reyes Station, at Millerton Gulch Bridge No 27-0114. Environmental mitigation for emergency project EA 4K500.	PAED	1,620	1,620	1,133	1,133	1,133	Baseline				740	
			PSE	1,080	1,080	267	267	267	PAED	12/1/17	12/26/17			
			RW Sup	180	180	42	42	107	RW Cert	6/7/19	10/22/18			
			Con Sup	830	830	154	154	817	RTL	6/21/19	12/5/18			
			RW Cap	150	150	0	0	150	Begin Const	2/4/20	7/5/19			
			Con Cap	836	836	197	197	1,000	End Const			7/31/23		
			Total	4,696	4,696	1,793	1,793	3,474						
150 04 0480D SOL 84	04 Real McCoy Fender & Ramp Replacement	Near Rio Vista, at the Cache Slough Ferry Crossing at Bridge No 23-0245 (ferry) and Bridge No 23-0034 (ferry landings). Upgrade the existing fender 201.119 systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	PAED	2,080	2,080	906	906	1,781	Baseline				0	Cost Schedule Benefits
			PSE	2,080	2,080	0	0	2,148	PAED	4/1/21		6/30/22		
			RW Sup	260	260	0	0	257	RW Cert	5/1/22		6/14/24		
			Con Sup	0	0	0	0	3,117	RTL	6/1/22		6/28/24		
			RW Cap	350	350	0	0	321	Begin Const	12/19/22		12/19/24		
			Con Cap	0	0	0	0	12,630	End Const			6/30/26		
			Total	4,770	4,770	906	906	20,254						
151 04 0480N SOL 80	04 Br Rehab+Scour	Near Dixon, at McCune Creek Bridge No 23-0084L/R; also in Vacaville on Route 505 at Horse Creek Bridge No 23-0077L (PM 0.21). Bridge preventative maintenance.	PAED	990	990	927	927	927	Baseline				2,926	Benefits
			PSE	880	880	879	879	879	PAED	3/22/19	3/22/19			
			RW Sup	79	79	64	64	64	RW Cert	9/21/20	9/23/20			
			Con Sup	1,273	1,273	763	763	878	RTL	9/25/20	10/9/20			
			RW Cap	715	715	81	81	715	Begin Const	4/14/21	4/1/21			
			Con Cap	2,926	2,926	1,873	1,873	2,926	End Const			11/27/22		
			Total	6,863	6,863	4,587	4,587	6,389						

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152	04 0480Q SOL 12	Sol-12 Rehab - SEG 1	Near Rio Vista, from Currie Road to Azevedo Road. Roadway resurfacing and rehabilitation. (G13 Contingency).	PAED	5,780	5,780	5,758	5,758	5,758	Baseline				0	
				PSE	1,000	1,000	1,890	1,890	2,847	PAED	11/22/19	11/22/19		Cost	
				RW Sup	49	49	101	101	121	RW Cert	1/1/22		2/1/22		
				Con Sup	0	0	0	0	1,063	RTL	2/1/22		3/1/22		Benefits
				RW Cap	144	144	34	34	144	Begin Const	8/1/22		7/1/22		
				Con Cap	0	0	0	0	3,692	End Const			4/28/23		
				Total	6,973	6,973	7,783	7,783	13,625						
153	04 0480S SOL 12	Sol-12 Rehab - SEG 3	In Rio Vista, from Drouin Drive to Sacramento County line. Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade. (G13 Contingency).	PAED	0	0	0	0	0	Baseline				0	
				PSE	2,780	2,780	35	35	2,451	PAED		11/22/19		Cost	
				RW Sup	1,377	1,377	31	31	1,219	RW Cert			4/30/23		
				Con Sup	0	0	0	0	2,670	RTL			6/1/23		Benefits
				RW Cap	828	828	0	0	828	Begin Const			12/1/23		
				Con Cap	0	0	0	0	10,940	End Const			12/31/24		
				Total	4,985	4,985	66	66	18,108						
154	04 0480X SOL 12	Sol 12 Rehab - SEG2	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening. (G13 Contingency).	PAED	0	0	0	0	0	Baseline				0	
				PSE	2,000	2,000	58	58	1,843	PAED		11/22/19		Cost	
				RW Sup	1,464	1,464	7	7	1,458	RW Cert			2/28/23		
				Con Sup	0	0	0	0	7,826	RTL			3/31/23		Benefits
				RW Cap	2,010	2,010	5	5	2,010	Begin Const			7/31/23		
				Con Cap	0	0	0	0	58,568	End Const			12/31/24		
				Total	5,474	5,474	70	70	71,705						
155	04 0481H SCL 101	SCL 101 Br. Rail Replacement/Upgrade	Near Gilroy, at Sargent Bridge and Overhead No 37-0006L (PM R0.77), Pajaro River Bridge No 37-0007 (PM 0.03), and Carnadero Creek Bridge Nos. 37-0008L/R (PM 4.2); also on Route 237 in Sunnyvale at Route 237/101 Separation No 37-0178 (PM 2.45). Bridge rail upgrade of five structures at four locations.	PAED	1,800	1,800	1,673	1,673	1,673	Baseline				9,606	
				PSE	2,250	2,250	2,269	2,269	2,269	PAED	9/14/18	10/5/18			
				RW Sup	50	50	40	40	56	RW Cert	3/16/20	6/30/20			
				Con Sup	2,700	2,700	799	799	2,713	RTL	6/15/20	6/30/20			
				RW Cap	70	70	5	5	70	Begin Const	12/21/20	4/15/21			
				Con Cap	9,606	9,606	2,237	2,237	9,606	End Const			7/29/22		
				Total	16,476	16,476	7,023	7,023	16,387						
156	04 0481M ALA 84	Scour at Arroyo De La Laguna	Near Sunol, at Arroyo De La Laguna Bridge No 33-0043. Replace bridge, realign roadway and construct roundabouts.	PAED	2,249	2,249	2,242	2,242	2,242	Baseline				0	
				PSE	3,600	3,600	0	0	4,170	PAED	10/1/20	12/21/21		Cost	
				RW Sup	250	250	0	0	275	RW Cert	3/1/22		8/1/23		Schedule
				Con Sup	4,000	4,000	0	0	3,950	RTL	4/1/22		9/1/23		
				RW Cap	1,500	1,500	4	4	443	Begin Const	11/30/22		5/19/24		
				Con Cap	16,000	16,000	0	0	13,000	End Const			12/1/26		
				Total	27,599	27,599	2,246	2,246	24,080						
157	04 0481P ALA 680	REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from Koopman Road Undercrossing to Alcosta Boulevard Roadway rehabilitation in northbound direction. ROADWAY REHABILITATION.	PAED	7,150	7,150	3,233	3,233	3,233	Baseline		6/26/19		0	
				PSE	7,150	7,150	5,743	5,743	6,407	PAED	5/1/19	5/1/19			
				RW Sup	1,500	1,500	36	36	1,474	RW Cert	5/15/20	6/17/21		Schedule	
				Con Sup	9,400	9,400	5	5	9,369	RTL	6/1/20	6/21/21			
				RW Cap	75	75	120	120	120	Begin Const	3/30/21		12/3/22		
				Con Cap	65,960	65,960	0	0	69,900	End Const			12/31/24		
				Total	91,235	91,235	9,137	9,137	90,503						
158	04 0481R SOL 80	sol 80 raise oc	In Vallejo, from Magazine Street Overcrossing No 23-0066 to Redwood Street Overcrossing No 23-0114. Increase vertical clearance at six overcrossing structures. ACCELERATED BRIDGE.	PAED	2,100	2,100	2,054	2,054	2,054	Baseline				27,963	
				PSE	2,154	2,154	2,183	2,183	2,183	PAED	6/29/18	7/23/18		Cost	
				RW Sup	154	154	11	11	15	RW Cert	7/1/19	6/24/19			
				Con Sup	7,714	7,714	4,233	4,233	7,146	RTL	6/30/19	6/28/19		Benefits	
				RW Cap	10	10	10	10	250	Begin Const	6/1/20	4/16/20			
				Con Cap	27,963	27,963	12,168	12,168	27,963	End Const			6/1/24		
				Total	40,095	40,095	20,659	20,659	39,611						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
159	04	0487R SOL 80			Suisun Crk Br Scour Mitigation	Near Fairfield, at Suisun Creek Bridge No 23-0007.	PAED	1,550	1,550	1,238	1,238	1,238	Baseline					1,363		
							PSE	714	714	713	713	713	PAED	9/3/18	3/11/19					
							RW Sup	99	99	64	64	80	RW Cert	4/1/20	6/30/20					
							Con Sup	1,000	1,000	692	692	1,012	RTL	4/1/20	8/14/20					
							RW Cap	50	50	18	18	46	Begin Const	10/1/20	3/11/21					
							Con Cap	1,364	1,364	974	974	1,364	End Const			11/30/23				
							Total	4,777	4,777	3,699	3,699	4,453								
160	04	0488K SON 12			CAPM 12	In and near Sonoma, from Vallejo Avenue to 0.2 mile east of Leveroni Road/Napa Road.	PAED	1,308	1,308	1,307	1,307	1,307	Baseline					7,038		
							PSE	1,333	1,333	1,325	1,325	1,325	PAED	4/1/18	4/3/18					
							RW Sup	62	62	63	63	114	RW Cert	1/2/20	8/14/20					
							Con Sup	1,000	1,000	975	975	1,060	RTL	2/1/20	8/14/20					
							RW Cap	5	5	0	0	70	Begin Const	7/30/20	3/25/21					
							Con Cap	7,038	7,038	5,235	5,235	7,038	End Const			9/1/22				
							Total	10,746	10,746	8,905	8,905	10,914								
161	04	0587D SF 101			Alemany Circle UC Deck Replacement	In the City and County of San Francisco, at Alemany Circle Undercrossing No 34-0033.	PAED	4,000	4,000	3,892	3,892	3,892	Baseline		10/17/18			37,395		
							PSE	4,094	4,094	4,178	4,178	4,178	PAED	1/12/18	1/12/18					
							RW Sup	20	20	17	17	18	RW Cert	5/15/19	6/27/19					
							Con Sup	3,775	3,775	3,712	3,712	3,727	RTL	6/3/19	6/27/19					
							RW Cap	20	20	0	0	4	Begin Const	12/2/19	3/5/20					
							Con Cap	39,395	39,395	36,295	36,295	39,395	End Const			8/30/22				
							Total	51,304	51,304	48,094	48,094	51,214								
162	04	0587H NAP 128			SR 128 CONN CREEK BRIDGE REPLACEMENT	NEAR RUTHERFORD, AT CONN CREEK BRIDGE NO. 21-0021.	PAED	1,190	1,190	1,190	1,190	1,190	Baseline					8,448	Cost	
							PSE	2,620	2,620	2,566	2,566	2,566	PAED		10/5/15					
							RW Sup	950	950	675	675	939	RW Cert		6/20/18					
							Con Sup	3,335	3,335	3,252	3,252	3,530	RTL		6/29/18					
							RW Cap	0	0	235	235	961	Begin Const		4/22/19					
							Con Cap	8,899	8,899	8,122	8,122	8,899	End Const			2/4/22				
							Total	16,994	16,994	16,040	16,040	18,085								
163	04	0587K NAP 128			SR 128 Conn Creek Bridge Replacement Plant Establishment	Near Rutherford, at Conn Creek Bridge No 21-0021.	PAED	0	0	0	0	0	Baseline					0		
							PSE	122	122	46	46	47	PAED	10/5/15	10/5/15					
							RW Sup	89	89	52	52	91	RW Cert	4/2/21	8/10/21					
							Con Sup	200	200	0	0	217	RTL	5/7/21	8/23/21					
							RW Cap	30	30	2	2	4	Begin Const	2/4/22		4/12/22				
							Con Cap	220	220	0	0	220	End Const			8/28/26				
							Total	661	661	100	100	579								
164	04	0587M NAP 29			Env. Mitigation and Establishment	In Calistoga, at Napa River Bridge No 21-0018.	PAED	0	0	0	0	0	Baseline						314	
							PSE	640	640	569	569	569	PAED	2/9/15	2/9/15					
							RW Sup	400	400	72	72	94	RW Cert	6/14/19	5/10/19					
							Con Sup	150	150	103	103	170	RTL	6/28/19	5/29/19					
							RW Cap	85	85	0	0	0	Begin Const	12/27/19	5/28/20					
							Con Cap	314	314	105	105	314	End Const			6/30/24				
							Total	1,589	1,589	849	849	1,147								
165	04	0658D SM,SCL 101			US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380.	PAED	21,000	0	14,335	0	14,335	Baseline		8/15/18			359,140	Cost	
							PSE	38,477	0	21,291	0	21,291	PAED	10/31/18	10/31/18					
							RW Sup	1,000	0	169	0	237	RW Cert	5/1/19	10/3/19					
							Con Sup	29,000	0	12,041	278	22,409	RTL	5/1/19	10/4/19					
							RW Cap	4,500	0	2,147	0	2,750	Begin Const	7/1/19	1/9/20					
							Con Cap	314,540	0	295,293	26,806	359,140	End Const	2/1/23		2/1/23				
							Total	408,517	0	345,276	27,084	420,162								

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Bold Phase allocated

3 to 6 months behind schedule

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
166	04	SM	280 Culvert Rehab	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	PAED	1,800	1,800	1,798	1,798	1,798	Baseline				0	
					PSE	2,000	2,000	1,689	1,689	2,159	PAED	2/1/20	4/14/20			Cost
					RW Sup	260	260	14	14	257	RW Cert	10/1/21		2/1/22		Schedule
					Con Sup	3,000	3,000	0	0	3,251	RTL	11/1/21		3/1/22		
					RW Cap	50	50	0	0	50	Begin Const	5/1/22		9/2/22		
					Con Cap	21,181	21,181	0	0	21,181	End Const			9/6/24		
					Total	28,291	28,291	3,501	3,501	28,696						
					167	04	0756K	Lagunitas Creek Bridge	Near Point Reyes Station, at Lagunitas Creek Bridge No 27-0023. Replace bridge.	PAED	5,547	5,547	4,130	4,130	4,130	Baseline
PSE	4,545	4,545	2,953	2,953						4,023	PAED	6/29/18	6/29/18			Cost
RW Sup	750	750	280	280						1,034	RW Cert	8/20/20		1/31/23		Schedule
Con Sup	2,625	2,625	0	0						2,959	RTL	8/25/20		6/16/23		
RW Cap	6,500	6,500	8	8						4,059	Begin Const	2/26/21		1/18/24		
Con Cap	15,580	15,580	0	0						11,552	End Const			12/19/25		
Total	35,547	35,547	7,371	7,371						27,757						
168	04	0781P	BRIDGE DECK PROGRAM	In and near Sonoma, Geyserville, Healdsburg, and Cloverdale, on Routes 12, 101, and 128 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).						PAED	80	65	41	41	93	Baseline
					PSE	1,892	812	0	0	1,062	PAED			2/25/22		
					RW Sup	32	32	0	0	34	RW Cert			5/20/22		
					Con Sup	1,384	1,384	0	0	1,460	RTL			6/17/22		
					RW Cap	0	0	0	0	10	Begin Const			9/23/22		
					Con Cap	5,290	5,290	0	0	5,291	End Const			9/22/23		
					Total	8,678	7,583	41	41	7,950						
					169	04	0830B	Capell Creek Bridge Replacement	IN NAPA COUNTY, NEAR CITY OF NAPA AT CAPELL CREEK BRIDGE (BRIDGE NO. 21-0078). REHABILITATE BRIDGE.	PAED	1,560	1,560	1,540	1,540	1,540	Baseline
PSE	2,510	2,510	2,507	2,507						2,507	PAED		6/16/16			Cost
RW Sup	437	437	364	364						450	RW Cert		6/28/18			
Con Sup	6,837	6,837	6,439	6,439						6,947	RTL		6/29/18			
RW Cap	0	0	64	64						230	Begin Const		3/13/19			
Con Cap	15,793	15,793	13,838	13,838						15,793	End Const			1/31/23		
Total	27,137	27,137	24,752	24,752						27,467						
170	04	0886	Miner Slough	Near Rio Vista, at Miner Slough Bridge No 23-0035. Replace bridge.						PAED	3,550	3,550	3,362	3,362	3,362	Baseline
					PSE	4,710	4,710	4,657	4,657	4,719	PAED	9/29/17	9/29/17			Cost
					RW Sup	1,098	1,098	221	221	221	RW Cert	4/30/20		9/30/22		Schedule
					Con Sup	3,500	3,500	0	0	4,191	RTL	5/30/20		6/24/24		Benefits
					RW Cap	2,884	2,884	155	155	3,009	Begin Const	12/20/20		1/6/25		
					Con Cap	24,500	24,500	0	0	24,500	End Const			12/30/26		
					Total	40,242	40,242	8,395	8,395	40,002						
					171	04	1450C	Bridge Railings Replacement	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No 33-0236 (PM 15.65), Washington Avenue OC No 33-0166 (PM 20.82), and Damon Slough southbound onramp No 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No 33-0284 (PM Upgrade bridge rails, replace joint seals.	PAED	918	918	934	934	934	Baseline
PSE	1,663	1,663	1,150	1,150						1,863	PAED	5/15/20	5/22/20			
RW Sup	250	250	26	26						304	RW Cert	12/17/21		3/28/22		
Con Sup	2,200	2,200	0	0						2,197	RTL	1/21/22		4/18/22		
RW Cap	25	25	6	6						20	Begin Const	9/26/22		12/5/22		
Con Cap	10,300	10,300	0	0						10,300	End Const			6/28/24		
Total	15,356	15,356	2,116	2,116						15,618						
172	04	1450E	SF-101 & SM-1 Baluster Rails	In the City and County of San Francisco, from Alemany Boulevard onramp to Potrero Avenue onramp at Alemany Circle Undercrossing (UC) No 34-0064K, Alemany Circle UC No 34-0063S and Bayshore Boulevard UC No 34-0047S; also in San Mateo County on Route 1 in Pacifica, at Paloma Avenue Overcrossing No 35-0187 (PM R44.21). Upgrade bridge rails.						PAED	837	837	831	831	831	Baseline
					PSE	1,931	1,931	1,741	1,741	1,790	PAED	5/1/20	6/30/20			
					RW Sup	164	164	18	18	141	RW Cert	1/1/21	6/14/21			
					Con Sup	1,805	1,805	0	0	1,813	RTL	3/1/21	6/22/21			
					RW Cap	20	20	10	10	20	Begin Const	10/1/21		3/1/22		
					Con Cap	7,500	7,500	0	0	5,461	End Const			2/1/23		
					Total	12,257	12,257	2,600	2,600	10,056						

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173	04	SON	1451A	101	Replace Bridge Rails	In and near Santa Rosa, at Todd Road Overcrossing (OC) No 20-0172 (PM 16.54) and Baker Avenue OC No 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No 27-0082 (PM 15.57). Upgrade bridge rails.	PAED	650	650	612	612	612	Baseline			0	
						PSE	900	900	853	853	919	PAED	10/1/19	9/24/19		Cost	
						RW Sup	130	130	28	28	132	RW Cert	8/2/21	8/9/21			
						Con Sup	1,090	1,090	0	0	1,653	RTL	9/1/21	9/1/21			
						RW Cap	116	116	8	8	120	Begin Const	3/1/22		3/1/22		
						Con Cap	3,360	3,360	0	0	4,343	End Const			3/1/23		
						Total	6,246	6,246	1,501	1,501	7,779						
174	04	NAP	1451C	128	Hopper Slough Bridge Replac	Near Rutherford, at Hopper Slough Bridge No 21-0019. Replace bridge.	PAED	3,800	3,800	2,388	2,388	3,881	Baseline			0	
						PSE	1,988	1,988	0	0	2,147	PAED	10/2/20		6/10/22		
						RW Sup	206	206	0	0	220	RW Cert	4/1/22		4/19/24	Schedule	
						Con Sup	3,900	3,900	0	0	3,981	RTL	5/1/22		5/3/24		
						RW Cap	1,514	1,514	0	0	905	Begin Const	1/10/23		1/31/25		
						Con Cap	12,200	12,200	0	0	7,864	End Const			12/31/26		
						Total	23,608	23,608	2,388	2,388	18,998						
175	04	SM	1452A	1	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct Maintenance Vehicle Pullouts (MVPs) to improve the system	PAED	1,073	1,073	1,059	1,059	1,059	Baseline			0	
						PSE	528	528	269	269	966	PAED	9/1/20	5/10/21		Cost	
						RW Sup	30	30	5	5	40	RW Cert	8/1/21		5/13/22	Schedule	
						Con Sup	444	444	0	0	532	RTL	9/1/21		6/1/22		
						RW Cap	36	36	2	2	36	Begin Const	1/15/22		1/13/23		
						Con Cap	2,408	2,408	0	0	2,408	End Const			1/15/24		
						Total	4,519	4,519	1,335	1,335	5,041						
176	04	MRN	1452B	37	MRN-37 11.2/14.6 CAPM	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,509	2,509	404	404	2,540	Baseline			0	
						PSE	2,405	2,405	0	0	2,615	PAED	7/8/22		8/12/22	Cost	
						RW Sup	350	350	0	0	354	RW Cert	4/12/24		4/12/24		
						Con Sup	1,600	1,600	0	0	1,876	RTL	5/17/24		5/17/24		
						RW Cap	1,038	1,038	0	0	1,020	Begin Const	4/7/25		2/10/25		
						Con Cap	18,936	18,936	0	0	15,236	End Const			4/10/26		
						Total	26,838	26,838	404	404	23,641						
177	04	SOL	1452F	80	Sol-80/29 Separation	In Vallejo, at Route 80/29 Separation Bridge No 23-0087. Replace bridge. ACCELERATED BRIDGE.	PAED	2,057	2,057	2,032	2,032	2,032	Baseline			19,986	
						PSE	2,624	2,624	2,583	2,583	2,583	PAED	12/3/18	6/21/18			
						RW Sup	40	40	26	26	26	RW Cert	5/4/20	5/1/20			
						Con Sup	4,300	4,300	1,414	1,414	4,420	RTL	6/8/20	6/19/20		Benefits	
						RW Cap	15	15	0	0	0	Begin Const	1/15/21	4/22/21			
						Con Cap	19,986	19,986	4,118	4,118	19,986	End Const			12/16/23		
						Total	29,022	29,022	10,173	10,173	29,047						
178	04	ALA	1452J	61	ALA-61 CAPM	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb ramps, and improve crosswalks.	PAED	1,404	1,404	1,372	1,372	1,372	Baseline			0	
						PSE	1,420	1,420	1,285	1,285	1,413	PAED	6/1/20	6/30/20			
						RW Sup	50	50	36	36	50	RW Cert	5/15/21	9/24/21			
						Con Sup	1,785	1,785	0	0	1,725	RTL	6/1/21	9/24/21			
						RW Cap	200	200	18	18	200	Begin Const	11/1/21		3/23/22		
						Con Cap	6,361	6,361	0	0	5,741	End Const			7/3/23		
						Total	11,220	11,220	2,711	2,711	10,501						
179	04	SON	1453C	1	Rehabilitate Culvert	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	PAED	794	794	249	249	796	Baseline			0	
						PSE	718	718	0	0	718	PAED	10/1/22		12/16/22		
						RW Sup	58	58	0	0	60	RW Cert	2/1/24		2/1/24		
						Con Sup	687	687	0	0	673	RTL	4/1/24		4/1/24		
						RW Cap	655	655	0	0	5	Begin Const	10/1/24		10/1/24		
						Con Cap	3,569	3,569	0	0	2,870	End Const			12/31/26		
						Total	6,481	6,481	249	249	5,122						

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180	04	Son 1	Culverts Rehab	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations.	PAED	1,018	1,018	1,008	1,008	1,008	Baseline				0	
					PSE	1,369	1,369	783	783	1,326	PAED	12/29/19	5/8/20			
					RW Sup	429	429	96	96	511	RW Cert	5/15/22		5/15/22		
					Con Sup	1,385	1,385	0	0	774	RTL	6/1/22		6/1/22		
					RW Cap	595	595	38	38	595	Begin Const	1/1/23		1/1/23		
					Con Cap	4,256	4,256	0	0	4,256	End Const			5/15/24		
					Total	9,052	9,052	1,925	1,925	8,470						
181	04	1453K	SHEEHY CRK CULVERT REHAB	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1).	PAED	1,086	1,086	1,079	1,079	1,079	Baseline				0	Scope
					PSE	1,064	1,064	657	657	965	PAED	11/4/19	2/4/20			
					RW Sup	350	350	143	143	319	RW Cert	7/1/21		3/18/22		Schedule
					Con Sup	706	706	0	0	721	RTL	8/2/21		3/21/22		Benefits
					RW Cap	294	294	23	23	402	Begin Const	1/11/22		9/30/22		
					Con Cap	3,336	3,336	0	0	3,336	End Const			9/30/23		
					Total	6,836	6,836	1,902	1,902	6,822						
182	04	1454G	CAPM ALA-880-0.0/12.0	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing.	PAED	3,000	3,000	2,999	2,999	2,999	Baseline		6/24/20		0	Scope
					PSE	5,700	5,700	5,523	5,523	6,027	PAED	3/2/20	3/2/20			Cost
					RW Sup	620	620	9	9	508	RW Cert	11/1/21		2/3/22		Schedule
					Con Sup	0	0	0	0	7,548	RTL	3/1/22		3/1/22		Benefits
					RW Cap	185	185	0	0	185	Begin Const	3/1/23		11/10/22		
					Con Cap	0	0	0	0	57,166	End Const			12/31/24		
					Total	9,505	9,505	8,531	8,531	74,433						
183	04	1457C	CCTV Technology Replacement	In various counties, on various routes at various locations.	PAED	360	360	136	136	317	Baseline				0	
					PSE	1,075	1,075	0	0	1,020	PAED	4/1/21		12/31/21		
					RW Sup	15	15	0	0	14	RW Cert	9/1/22		9/1/22		Schedule
					Con Sup	2,700	2,700	0	0	2,587	RTL	10/1/22		10/1/22		
					RW Cap	15	15	0	0	10	Begin Const	6/15/23		6/15/23		
					Con Cap	15,960	15,960	0	0	15,946	End Const			6/14/26		
					Total	20,125	20,125	136	136	19,894						
184	04	1462M	Son 1 Culverts Rehab	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road.	PAED	1,355	1,355	1,353	1,353	1,353	Baseline				0	
					PSE	1,850	1,850	639	639	1,397	PAED	10/15/20	10/15/20			
					RW Sup	340	340	63	63	296	RW Cert	6/15/22		6/15/22		
					Con Sup	1,545	1,545	0	0	1,048	RTL	6/15/22		6/15/22		
					RW Cap	175	175	20	20	175	Begin Const	1/16/23		1/16/23		
					Con Cap	5,619	5,619	0	0	4,761	End Const			5/28/24		
					Total	10,884	10,884	2,075	2,075	9,030						
185	04	1462N	Son 1 Culverts Rehab	Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road.	PAED	767	767	118	118	1,343	Baseline				0	
					PSE	596	596	0	0	1,162	PAED	10/1/22		1/30/23		Cost
					RW Sup	315	315	0	0	94	RW Cert	6/1/24		6/7/24		
					Con Sup	309	309	0	0	410	RTL	6/1/24		6/21/24		
					RW Cap	165	165	0	0	125	Begin Const	1/2/25		1/17/25		
					Con Cap	995	995	0	0	750	End Const			10/31/25		
					Total	3,147	3,147	118	118	3,884						
186	04	1462R	CC-4 CAPM	In and near Concord and Pittsburg, from Route 242 to Loveridge Road.	PAED	2,720	2,720	2,592	2,592	2,592	Baseline		10/22/20		0	
					PSE	6,400	6,400	2,117	2,117	5,484	PAED	6/16/20	6/16/20			Cost
					RW Sup	780	780	38	38	864	RW Cert	5/2/22		5/2/22		
					Con Sup	0	0	0	0	6,452	RTL	6/1/22		6/1/22		
					RW Cap	93	93	0	0	40	Begin Const	1/20/23		1/20/23		
					Con Cap	0	0	0	0	55,281	End Const			1/20/25		
					Total	9,993	9,993	4,747	4,747	70,713						

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
187	04	1464L	TMC Hardware Replacement	In Oakland, at the District 4 Transportation Management Center (TMC) at 111 Grand Avenue.	PAED	110	110	96	96	96	Baseline				1,407	
					PSE	392	392	389	389	389	PAED	10/1/18	10/1/18			
					RW Sup	10	10	0	0	6	RW Cert	9/1/19	10/31/19			
					Con Sup	262	262	0	0	406	RTL	12/1/19	11/27/19			
					RW Cap	10	10	0	0	0	Begin Const	11/1/20	7/23/21			
					Con Cap	2,570	2,570	709	709	2,570	End Const		4/28/23			
					Total	3,354	3,354	1,194	1,194	3,467						
188	04	1480A	MRN 1 CAPM	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5).	PAED	2,570	2,570	2,521	2,521	2,521	Baseline				0	
					PSE	2,850	2,850	1,936	1,936	2,922	PAED	8/14/20	8/25/20			Cost
					RW Sup	418	418	268	268	530	RW Cert	4/15/22		6/3/22		
					Con Sup	0	0	0	0	2,251	RTL	4/29/22		6/10/22		
					RW Cap	817	817	4	4	708	Begin Const	10/31/22		2/10/23		
					Con Cap	0	0	0	0	24,523	End Const		4/11/25			
					Total	6,655	6,655	4,729	4,729	33,455						
189	04	1480B	SCL 17 CAPM	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280.	PAED	2,400	2,400	2,372	2,372	2,372	Baseline				52,833	
					PSE	3,225	3,225	3,219	3,219	3,219	PAED	7/2/18	10/10/18			
					RW Sup	175	175	147	147	154	RW Cert	1/17/20	6/29/20			
					Con Sup	5,900	5,900	1,177	1,177	6,030	RTL	1/27/20	6/30/20			
					RW Cap	56	56	33	33	53	Begin Const	7/15/20	5/19/21			
					Con Cap	52,834	52,834	5,361	5,361	52,834	End Const		10/9/23			
					Total	64,590	64,590	12,309	12,309	64,662						
190	04	1482F	BIG PAVE SEGMENT 2	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line.	PAED	5,149	5,149	3,791	3,791	3,791	Baseline		10/17/18		67,890	
					PSE	6,799	6,799	5,789	5,789	5,789	PAED	4/19/18	4/19/18			
					RW Sup	320	320	251	251	266	RW Cert	6/3/19	6/21/19			
					Con Sup	8,968	8,968	7,662	7,662	9,054	RTL	6/3/19	6/28/19			
					RW Cap	890	890	126	126	868	Begin Const	12/1/19	1/14/20			
					Con Cap	67,890	67,890	54,349	54,349	67,890	End Const		12/30/22			
					Total	90,016	90,016	71,968	71,968	87,658						
191	04	1482Q	CC 580	In Richmond, at Stege Drain Bridge No 28-0091.	PAED	970	970	945	945	945	Baseline				10,286	
					PSE	1,346	1,346	1,288	1,288	1,288	PAED	11/30/18	3/22/19			
					RW Sup	117	117	94	94	123	RW Cert	8/1/19	6/30/20			
					Con Sup	2,800	2,800	1,360	1,360	2,703	RTL	4/20/20	6/30/20			
					RW Cap	5	5	2	2	2	Begin Const	10/12/20	3/11/21			
					Con Cap	10,286	10,286	4,221	4,221	10,286	End Const		4/12/24			
					Total	15,524	15,524	7,910	7,910	15,347						
192	04	1482R	SCL, VAR, Sub-Structure Rehab.	In various cities, on Routes 25, 82, 85, and 152 at Carnadero Creek Bridge No 37-0156, San Francisquito Creek Bridge No 37-0018, San Tomas Aquino Creek Bridge No 37-0524L, and Bodfish Creek Bridge No 37-0046.	PAED	900	900	879	879	879	Baseline				0	
					PSE	1,325	1,325	1,156	1,156	1,276	PAED	10/1/18	3/1/19			Cost
					RW Sup	44	44	27	27	83	RW Cert	5/1/20	5/4/21			
					Con Sup	940	940	1	1	1,657	RTL	6/1/20	5/19/21			Schedule Benefits
					RW Cap	10	10	108	108	107	Begin Const	12/22/20		6/16/22		
					Con Cap	3,418	3,418	0	0	3,245	End Const		12/15/23			
					Total	6,637	6,637	2,171	2,171	7,247						
193	04	1482S	BRIDGE DECK PROGRAM	In Mountain View, Sunnyvale, and Milpitas, at Stevens Creek Bridge No 37-0200F (PM R0.35), North Mathilda Avenue Undercrossing No 37-0179 (PM 2.99), Fair Oaks Avenue Overcrossing No 37-0248 (PM R3.98), and Coyote Avenue Overcrossing No 37-0249 (PM 2.99).	PAED	41	41	9	9	82	Baseline				0	
					PSE	890	630	1	1	511	PAED			11/30/21		
					RW Sup	20	20	0	0	21	RW Cert			5/20/22		
					Con Sup	1,020	1,020	0	0	1,031	RTL			6/17/22		
					RW Cap	0	0	0	0	0	Begin Const			9/23/22		
					Con Cap	3,310	3,310	0	0	3,310	End Const			9/23/23		
					Total	5,281	5,021	10	10	4,955					Benefits	

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
194	04	SM	101 Cordilleras Crk Br Replacement	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No 35-0019.	PAED	4,500	4,500	3,412	3,412	3,412	Baseline		6/23/21		0	
					PSE	5,175	5,175	858	858	5,175	PAED	5/7/21	5/7/21		Cost	
					RW Sup	1,125	1,125	18	18	1,220	RW Cert	5/13/22	5/13/22			
					Con Sup	0	0	0	0	7,546	RTL	6/20/22	6/20/22			
					RW Cap	4,285	4,285	10	10	5,114	Begin Const	5/16/23	1/15/23			
					Con Cap	0	0	0	0	32,596	End Const	6/15/24	6/15/24			
					Total	15,085	15,085	4,298	4,298	55,066						
195	04	ALA	880 East Crk Slough Scour Mitigation	In Oakland, at East Creek Slough Bridge No 33-0143.	PAED	1,200	1,200	1,142	1,142	1,142	Baseline				0	
					PSE	1,867	1,867	898	898	1,818	PAED	10/1/20	10/9/20			
					RW Sup	160	160	76	76	151	RW Cert	5/14/22	5/14/22			
					Con Sup	2,396	2,396	0	0	2,353	RTL	6/1/22	6/1/22			
					RW Cap	300	300	8	8	300	Begin Const	1/15/23	1/15/23			
					Con Cap	4,395	4,395	0	0	4,395	End Const	1/15/24	1/15/24			
					Total	10,318	10,318	2,124	2,124	10,159						
196	04	NAP	29 SR 29 3 bridges, scour measures	Near Calistoga, at Garnett Creek Bridge No 21-0005 (PM 39.08), Garnet Creek Branch Bridge No 21-0111 (PM 38.96), and No Name Creek Bridge No 21-0100 (PM 42.83).	PAED	2,867	2,867	2,875	2,875	2,875	Baseline				0	Scope
					PSE	4,518	4,518	2,642	2,642	3,475	PAED	2/1/19	2/1/19		Cost	
					RW Sup	566	566	408	408	527	RW Cert	11/1/20	11/15/22		Schedule	
					Con Sup	1,950	1,950	0	0	2,466	RTL	12/15/20	12/1/22		Benefits	
					RW Cap	2,166	2,166	37	37	2,166	Begin Const	6/15/21	4/17/23			
					Con Cap	5,266	5,266	0	0	3,944	End Const	2/29/24	2/29/24			
					Total	17,333	17,333	5,962	5,962	15,453						
197	04	ALA	80 TMS Replace & Upgrade at Maze	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland, on Routes 580 and 880, at various locations.	PAED	760	760	543	543	543	Baseline				3,153	Scope
					PSE	1,100	1,100	1,099	1,099	1,099	PAED	3/1/19	10/24/18		Cost	
					RW Sup	260	260	199	199	1,731	RW Cert	4/1/20	4/21/20		Schedule	
					Con Sup	1,044	1,044	672	672	1,455	RTL	5/1/20	4/30/20		Benefits	
					RW Cap	12	12	6	6	12	Begin Const	12/24/20	2/2/21			
					Con Cap	3,153	3,153	1,908	1,908	3,153	End Const	3/31/22	3/31/22			
					Total	6,329	6,329	4,427	4,427	7,993						
198	04	SM	1 RSP SM-1/84, Pillarcitos/S.Gregorio RSP	In Half Moon Bay, at the Pillarcitos Creek Bridge No 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55).	PAED	1,575	1,575	1,395	1,395	1,395	Baseline				0	
					PSE	1,237	1,237	323	323	2,070	PAED	10/1/20	4/30/21		Cost	
					RW Sup	309	309	5	5	348	RW Cert	3/31/22	9/16/22		Schedule	
					Con Sup	1,752	1,752	0	0	1,663	RTL	4/1/22	10/3/22		Benefits	
					RW Cap	343	343	2	2	424	Begin Const	11/1/22	5/1/23			
					Con Cap	6,177	6,177	0	0	5,214	End Const	5/1/24	5/1/24			
					Total	11,393	11,393	1,725	1,725	11,114						
199	04	SF	80 Bayshore Viaduct Structure Painting	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No 34-0088 from Route 101 to 4th Street (PM 3.836/4.992).	PAED	2,500	2,500	1,944	1,944	1,944	Baseline		12/6/18		24,225	
					PSE	9,200	9,200	4,649	4,649	4,649	PAED	12/1/18				
					RW Sup	300	300	69	69	69	RW Cert	3/1/20				
					Con Sup	7,500	7,500	559	559	8,119	RTL	4/1/20				
					RW Cap	76	76	0	0	76	Begin Const	12/15/20	6/4/21			
					Con Cap	24,226	24,226	2,764	2,764	24,226	End Const	10/1/25	10/1/25			
					Total	43,802	43,802	9,985	9,985	39,083						
200	04	SF	101 Central Viaduct Structure Painting	In the City and County of San Francisco, at the Central Viaduct No 34-0077 from south of 17th Street to S Van Ness Avenue.	PAED	0	0	0	0	0	Baseline				30,993	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	7,500	7,500	832	832	7,419	RTL					
					RW Cap	153	153	0	0	153	Begin Const	4/16/21	4/16/21			
					Con Cap	30,993	30,993	4,938	4,938	30,993	End Const	6/1/25	6/1/25			
					Total	38,646	38,646	5,770	5,770	38,565						

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201	04	1485E MRN	1	Rehabilitate Culvert	Near Marshall, at 0.1 mile south of Clark Road.	PAED	1,250	1,250	231	231	1,504	Baseline				0	
						PSE	1,360	1,360	0	0	1,486	PAED	7/8/22		8/26/22		Cost
						RW Sup	300	300	0	0	291	RW Cert	3/7/24		3/7/24		
						Con Sup	1,400	1,400	0	0	1,438	RTL	4/12/24		4/12/24		
						RW Cap	176	176	0	0	176	Begin Const	12/4/24		12/4/24		
						Con Cap	2,307	2,307	0	0	2,307	End Const			2/16/27		
						Total	6,793	6,793	231	231	7,202						
202	04	1485K SM	101	Bridge Rail Replacement	In East Palo Alto, Redwood City, San Mateo, Millbrae, and South San Francisco, from University Avenue Overcrossing to Sierra Point offramp separation.	PAED	1,326	1,326	1,316	1,316	1,316	Baseline				0	
						PSE	1,887	1,887	1,886	1,886	2,191	PAED	8/1/20		8/3/20		
						RW Sup	130	130	29	29	108	RW Cert	12/1/21		2/14/22		
						Con Sup	1,456	1,456	0	0	1,721	RTL	3/1/22		3/14/22		
						RW Cap	64	64	12	12	35	Begin Const	9/1/22		9/19/22		
						Con Cap	11,519	11,519	0	0	11,519	End Const			9/23/24		
						Total	16,382	16,382	3,243	3,243	16,890						
203	04	1487A ALA	580	TMS on ALA-580	In and near Oakland and San Leandro, from Route 238 to Route 80 (PM R30.8/46.5L/R).	PAED	2,700	2,700	1,004	1,004	1,004	Baseline				9,831	Scope
						PSE	2,700	2,700	2,696	2,696	2,696	PAED	10/1/18		6/19/18		Cost
						RW Sup	50	50	16	16	55	RW Cert	4/16/20		6/29/20		Schedule
						Con Sup	3,600	3,600	1,538	1,538	3,560	RTL	6/15/20		6/29/20		Benefits
						RW Cap	20	20	0	0	20	Begin Const	11/16/20		4/16/21		
						Con Cap	9,832	9,832	3,340	3,340	9,832	End Const			7/1/22		
						Total	18,902	18,902	8,594	8,594	17,167						
204	04	1487D SON	101	San Antonio Creek	Near Petaluma, at San Antonio Creek Bridge No 20-0019Y.	PAED	1,232	1,229	1,229	1,229	1,229	Baseline				0	
						PSE	482	482	133	133	890	PAED	10/1/20		6/28/21		Cost
						RW Sup	24	24	3	3	173	RW Cert	12/1/21		5/10/22		Schedule
						Con Sup	750	750	0	0	1,022	RTL	12/1/21		6/15/22		
						RW Cap	160	160	8	8	191	Begin Const	6/1/22		1/4/23		
						Con Cap	2,400	2,400	0	0	996	End Const			12/29/23		
						Total	5,048	5,048	1,373	1,373	4,501						
205	04	1487E CC	80	Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge.	PAED	3,083	3,083	2,539	2,539	2,539	Baseline				0	
						PSE	4,624	4,624	2,023	2,023	4,371	PAED	7/29/20		7/29/20		Cost
						RW Sup	206	206	10	10	202	RW Cert	12/1/21		3/4/22		
						Con Sup	0	0	0	0	7,953	RTL	2/1/22		3/15/22		
						RW Cap	28	28	0	0	28	Begin Const	11/15/22		11/15/22		
						Con Cap	0	0	0	0	61,317	End Const			12/31/24		
						Total	7,941	7,941	4,572	4,572	76,410						
206	04	1487J SM	101	SM101 CAPM Curb Ramps Upgrade	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard	PAED	1,056	1,056	816	816	816	Baseline				0	
						PSE	1,342	1,342	1,321	1,321	1,383	PAED			12/28/18		Cost
						RW Sup	132	132	8	8	8	RW Cert			5/29/20		
						Con Sup	1,085	1,085	0	0	1,766	RTL			6/23/20		
						RW Cap	100	100	0	0	20	Begin Const			10/1/22		
						Con Cap	10,457	10,457	0	0	10,457	End Const			3/1/24		
						Total	14,172	14,172	2,145	2,145	14,450						
207	04	1488T ALA	VAR	Detection Restoration Service Contract	IN ALAMEDA COUNTY ON ROUTES 13, 24, 580, 880, AT VARIOUS LOCATIONS.	PAED	64	64	56	56	56	Baseline				1,857	Scope
						PSE	624	624	628	628	628	PAED			11/30/17		Cost
						RW Sup	10	10	0	0	8	RW Cert			3/15/18		Schedule
						Con Sup	901	901	262	262	846	RTL			5/1/18		Benefits
						RW Cap	0	0	0	0	0	Begin Const			5/17/21		
						Con Cap	1,858	1,858	0	0	1,858	End Const			9/30/22		
						Total	3,457	3,457	946	946	3,396						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
208	04	Detection Restoration Service Contract	IN CONTRA COSTA COUNTY, ON ROUTES 4, 24, 80, 242, 580, AND 680 AT VARIOUS LOCATIONS.	PAED	50	50	40	40	40	Baseline		1,830		
				PSE	526	526	479	479	479	PAED	11/30/17			
				RW Sup	10	10	3	3	7	RW Cert	3/15/18			
				Con Sup	722	722	334	334	770	RTL	5/1/18		Benefits	
				RW Cap	0	0	0	0	0	Begin Const	10/5/21			
				Con Cap	1,830	1,830	0	0	1,830	End Const		9/30/22		
				Total	3,138	3,138	856	856	3,126					
209	04	Detection Restoration Service Contract	IN SANTA CLARA COUNTY ON ROUTES 17, 85, 87, 101, 280, AND 680 AT VARIOUS LOCATIONS.	PAED	68	68	54	54	54	Baseline		5,077		
				PSE	644	644	615	615	615	PAED	11/30/17			
				RW Sup	10	10	3	3	10	RW Cert	3/15/18			
				Con Sup	951	951	593	593	971	RTL	5/1/18		Benefits	
				RW Cap	0	0	0	0	15	Begin Const	6/3/21			
				Con Cap	5,077	5,077	696	696	5,077	End Const		12/30/22		
				Total	6,750	6,750	1,961	1,961	6,742					
210	04	Detection Restoration Service Contract	IN SAN MATEO COUNTY AT VARIOUS LOCATIONS	PAED	37	37	26	26	26	Baseline		1,027		
				PSE	429	429	455	455	455	PAED	11/30/17			
				RW Sup	10	10	2	2	6	RW Cert	3/15/18			
				Con Sup	545	545	341	341	538	RTL	5/1/18		Benefits	
				RW Cap	10	10	6	6	6	Begin Const	7/13/21			
				Con Cap	1,372	1,372	0	0	1,027	End Const		8/31/22		
				Total	2,403	2,403	830	830	2,058					
211	04	Detection Restoration Service Contract	IN MARIN, SOLANO, AND SONOMA COUNTIES AT VARIOUS LOCATIONS	PAED	101	101	83	83	83	Baseline		4,629		
				PSE	856	856	853	853	853	PAED	11/30/17			
				RW Sup	10	10	4	4	11	RW Cert	3/15/18			
				Con Sup	1,371	1,371	569	569	1,357	RTL	5/1/18		Benefits	
				RW Cap	0	0	0	0	0	Begin Const	6/9/21			
				Con Cap	4,629	4,629	1,295	1,295	4,629	End Const		9/30/22		
				Total	6,967	6,967	2,804	2,804	6,933					
212	04	Controller replacement	In various counties, on various routes at various locations.	PAED	160	160	199	199	199	Baseline		0		
				PSE	490	490	0	0	441	PAED	4/1/21	1/28/22		
				RW Sup	15	15	0	0	14	RW Cert	9/1/22			Schedule
				Con Sup	1,240	1,240	0	0	1,191	RTL	10/1/22			
				RW Cap	15	15	0	0	15	Begin Const	6/15/23		6/15/23	
				Con Cap	7,300	7,300	0	0	7,316	End Const		6/14/26		
				Total	9,220	9,220	199	199	9,176					
213	04	Capell Br. Replacement	Near Napa, at Capell Creek Bridge No 21-0064.	PAED	750	750	728	728	728	Baseline		1,559		
				PSE	1,083	1,083	1,061	1,061	1,061	PAED	9/1/18	9/20/18		Cost
				RW Sup	100	100	95	95	95	RW Cert	3/1/20	4/20/20		
				Con Sup	735	735	703	703	1,958	RTL	4/15/20	5/18/20		
				RW Cap	225	225	13	13	13	Begin Const	10/30/20	12/9/20		
				Con Cap	1,560	1,560	1,206	1,206	1,560	End Const		8/31/22		
				Total	4,453	4,453	3,806	3,806	5,415					
214	04	SR 29 York to 128 Split CAPM	In and near St Helena and Calistoga, from York Creek Bridge to Route 128.	PAED	1,190	1,190	1,069	1,069	1,069	Baseline		0		
				PSE	1,100	1,100	978	978	1,123	PAED	7/10/20	6/30/20		
				RW Sup	44	44	49	49	54	RW Cert	2/19/21	5/24/21		
				Con Sup	1,100	1,100	0	0	1,101	RTL	5/7/21	6/11/21		
				RW Cap	20	20	0	0	0	Begin Const	4/1/22		3/29/22	
				Con Cap	9,758	9,758	0	0	9,647	End Const		11/1/22		
				Total	13,212	13,212	2,096	2,096	12,994					

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

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Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
215	04	1490Q	CAPM and ADA ramps	In the cities of San Jose and Santa Clara, from McKendrie Street to north of Chapman Court.	PAED	470	470	57	57	57	Baseline				2,642	
					PSE	833	833	810	810	810	PAED	7/14/17	8/4/17			Cost
					RW Sup	180	180	39	39	197	RW Cert	1/15/19	3/27/19			
					Con Sup	979	979	1,261	1,261	1,350	RTL	3/1/19	3/29/19			Benefits
					RW Cap	180	180	11	11	90	Begin Const	9/11/19	11/12/19			
					Con Cap	2,643	2,643	2,158	2,158	2,643	End Const		1/31/22			
Total					5,285	5,285	4,336	4,336	5,147							
216	04	1492C	PSSR - SCL-87 Pavement 2R	In San Jose, from Route 85 to West Julian Street.	PAED	2,767	2,767	2,631	2,631	2,631	Baseline		3/25/21		0	
					PSE	4,425	4,425	2,167	2,167	4,762	PAED	11/5/20	11/5/20			Cost
					RW Sup	50	50	24	24	54	RW Cert	4/1/22		4/1/22		
					Con Sup	0	0	0	0	8,787	RTL	4/30/22		4/30/22		Benefits
					RW Cap	304	304	0	0	85	Begin Const	2/1/23		2/1/23		
					Con Cap	0	0	0	0	55,263	End Const		3/3/25			
Total					7,546	7,546	4,822	4,822	71,582							
217	04	1493A	Seismic Restoration	In Orinda, at St Stephens Drive Overcrossing No 28-0111.	PAED	1,122	1,122	1,080	1,080	1,080	Baseline				0	
					PSE	1,375	1,375	1,286	1,286	1,491	PAED	4/13/20	5/18/20			
					RW Sup	175	175	34	34	233	RW Cert	1/4/22		2/7/22		
					Con Sup	1,700	1,700	0	0	1,747	RTL	2/21/22		2/21/22		
					RW Cap	68	68	5	5	68	Begin Const	12/12/22		11/9/22		
					Con Cap	5,600	5,600	0	0	5,600	End Const		7/12/24			
Total					10,040	10,040	2,405	2,405	10,219							
218	04	1493C	Tulucay Creek Bridge Replacement	In the city of Napa, at Tulocay Creek Bridge No 21-0003 (PM 6.423).	PAED	3,302	3,302	744	744	3,360	Baseline				0	
					PSE	3,248	3,248	0	0	3,397	PAED	10/3/22		10/20/22		
					RW Sup	1,050	1,050	0	0	1,051	RW Cert	5/6/24		5/3/24		
					Con Sup	3,510	3,510	0	0	3,538	RTL	5/31/24		5/3/24		
					RW Cap	6,282	6,282	0	0	5,557	Begin Const	2/3/25		2/24/25		
					Con Cap	15,580	15,580	0	0	15,580	End Const		12/3/27			
Total					32,972	32,972	744	744	32,483							
219	04	1493E	Multi-asset Interchange Improvement	In Corte Madera, at Tamalpais Drive Overcrossing No 27-0072 (PM 7.37).	PAED	2,115	2,115	797	797	2,603	Baseline				0	
					PSE	3,462	3,462	0	0	3,989	PAED	6/30/22		12/30/22		Cost
					RW Sup	169	169	0	0	167	RW Cert	12/29/23		1/15/24		Schedule
					Con Sup	2,957	2,957	0	0	3,488	RTL	1/31/24		6/28/24		
					RW Cap	692	692	0	0	700	Begin Const	8/30/24		1/22/25		
					Con Cap	16,810	16,810	0	0	13,905	End Const		9/30/25			
Total					26,205	26,205	797	797	24,852							
220	04	1493K	Irwn Cr Br Rehab Culvert	In San Rafael, at Irwin Creek Bridge No 27-0097.	PAED	1,100	1,100	1,038	1,038	1,038	Baseline		12/2/19	12/4/19	0	
					PSE	1,057	1,057	937	937	1,075	PAED	12/2/19		12/4/19		
					RW Sup	215	215	94	94	170	RW Cert	9/1/21	11/16/21			
					Con Sup	610	610	0	0	866	RTL	10/1/21	12/6/21			
					RW Cap	944	944	8	8	8	Begin Const	3/16/22		5/23/22		
					Con Cap	1,903	1,903	0	0	1,923	End Const		11/13/23			
Total					5,829	5,829	2,077	2,077	5,080							
221	04	1493M	SON 12 CAPM	In and near Santa Rosa, from Llano Road to Farmers Lane.	PAED	2,084	2,084	2,093	2,093	2,093	Baseline		5/1/20	6/29/20	0	
					PSE	2,900	2,900	1,694	1,694	2,880	PAED					Cost
					RW Sup	66	66	8	8	54	RW Cert	11/1/21		3/4/22		Schedule
					Con Sup	0	0	0	0	3,358	RTL	12/1/21		3/31/22		
					RW Cap	280	280	18	18	215	Begin Const	6/15/22		8/15/22		
					Con Cap	0	0	0	0	27,681	End Const		3/20/24			
Total					5,330	5,330	3,813	3,813	36,281							

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs						
222	04	1493N	OK530 Install Ramp Metering	1493N	580	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R).	PAED	4,627	4,627	402	402	4,343	Baseline				0		
							PSE	3,441	3,441	0	0	3,466	PAED	10/1/22		10/1/22		Cost	
							RW Sup	514	514	0	0	460	RW Cert	3/1/24		3/1/24			
							Con Sup	0	0	0	0	5,570	RTL	5/1/24		5/1/24			
							RW Cap	85	85	0	0	10	Begin Const	11/1/24		11/1/24			
							Con Cap	0	0	0	0	37,000	End Const			7/1/26			
							Total	8,667	8,667	402	402	50,849							
223	04	1493P	BRIDGE DECK PROGRAM	1493P	SOL	80	In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations.	PAED	170	140	0	0	148	Baseline				0	
								PSE	4,147	2,100	0	0	2,212	PAED			2/25/22		
								RW Sup	70	70	0	0	67	RW Cert			5/19/23		
								Con Sup	2,900	2,900	0	0	2,926	RTL			6/16/23		
								RW Cap	0	0	0	0	10	Begin Const			9/22/23		
								Con Cap	11,400	11,400	0	0	11,400	End Const			9/23/24		
								Total	18,687	16,610	0	0	16,763						
224	04	1494C	ALA 185 CAPM	1494C	ALA	185	In San Leandro, from 0.1 mile south of Bayfair Drive to Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782).	PAED	1,417	1,417	1,407	1,407	1,407	Baseline				0	
								PSE	2,341	2,341	1,395	1,395	2,655	PAED	3/2/20	7/3/20			
								RW Sup	375	375	20	20	402	RW Cert	7/1/21		3/11/22		Schedule
								Con Sup	2,405	2,405	0	0	2,590	RTL	10/8/21		3/25/22		
								RW Cap	40	40	0	0	75	Begin Const	5/4/22		11/25/22		
								Con Cap	14,928	14,928	0	0	12,860	End Const			12/18/24		
								Total	21,506	21,506	2,822	2,822	19,989						
225	04	1494E	Bridge Rail Replacement	1494E	NAP	29	In and near Yountville, at Dry Creek Bridge No 21-0014 (PM 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and California Drive Undercrossing No 21-0047 (PM 19.04).	PAED	2,600	2,600	2,596	2,596	2,596	Baseline				0	Scope
								PSE	1,428	1,428	1,396	1,396	1,840	PAED	10/1/20	10/22/20			Cost
								RW Sup	350	350	39	39	307	RW Cert	4/1/22		5/25/22		Schedule
								Con Sup	1,500	1,500	0	0	1,499	RTL	6/1/22		6/1/22		Benefits
								RW Cap	295	295	4	4	173	Begin Const	12/29/22		12/29/22		
								Con Cap	7,111	7,111	0	0	7,111	End Const			12/30/24		
								Total	13,284	13,284	4,035	4,035	13,526						
226	04	1494F	SOL 80 Roadway Rehab CAPM	1494F	SOL	80	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway.	PAED	1,276	1,276	486	486	1,190	Baseline				0	
								PSE	1,456	1,456	0	0	1,120	PAED	4/4/22		8/15/22		
								RW Sup	29	29	0	0	32	RW Cert	9/4/23		9/15/23		Schedule
								Con Sup	4,064	4,064	0	0	196	RTL	10/2/23		9/24/23		Benefits
								RW Cap	25	25	0	0	20	Begin Const	4/1/24		4/1/24		
								Con Cap	25,043	25,043	0	0	25,043	End Const			6/2/26		
								Total	31,893	31,893	486	486	27,601						
227	04	1494G	SM-1 Pescadero Crk. Br. Rails	1494G	SM	1	Near Pescadero, at Pescadero Creek Bridge No 35-0028.	PAED	1,200	1,200	864	864	864	Baseline				0	
								PSE	1,180	1,180	843	843	1,455	PAED	11/1/20	11/1/20			
								RW Sup	8	8	2	2	91	RW Cert	4/1/22		4/1/22		
								Con Sup	1,200	1,200	0	0	1,520	RTL	5/1/22		4/29/22		
								RW Cap	260	260	2	2	260	Begin Const	12/15/22		12/15/22		
								Con Cap	4,434	4,434	0	0	4,407	End Const			12/15/23		
								Total	8,282	8,282	1,711	1,711	8,597						
228	04	1496K	HM-3	1496K	CC	680	In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing No 28-0059 (PM R12.6), Olympic Boulevard Undercrossing No 28-0161 (PM 13.9), and Mococo Overhead No 28-0356R (PM 24.3).	PAED	167	167	0	0	163	Baseline				0	Scope
								PSE	5,270	2,310	0	0	2,388	PAED			2/25/22		Cost
								RW Sup	83	83	0	0	51	RW Cert			5/19/23		Schedule
								Con Sup	3,290	3,290	0	0	3,318	RTL			6/16/23		Benefits
								RW Cap	0	0	0	0	0	Begin Const			9/22/23		
								Con Cap	13,600	13,600	0	0	13,600	End Const			9/23/24		
								Total	22,410	19,450	0	0	19,520						

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229	04	CAPM SR-84	1497A	SM	84	In and near Woodside and Redwood City, from Route 280 to Route 101.	PAED	2,340	2,340	1,612	1,612	1,612	Baseline					0	Cost Schedule
							PSE	2,860	2,860	2,584	2,584	3,693	PAED	5/1/20	6/2/20				
							RW Sup	39	39	106	106	198	RW Cert	6/1/21		3/1/22			
							Con Sup	3,120	3,120	0	0	3,109	RTL	8/1/21		3/29/22			
							RW Cap	566	566	0	0	25	Begin Const	3/1/22		11/15/22			
							Con Cap	18,225	18,225	0	0	18,225	End Const			11/15/24			
							Total	27,150	27,150	4,302	4,302	26,862							
230	04	ALA DRAINAGE RESTORATION	1498A	ALA	84	Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	PAED	1,091	1,091	97	97	1,301	Baseline					0	Cost Schedule
							PSE	1,787	1,787	0	0	2,139	PAED	10/31/22		10/31/22			
							RW Sup	155	155	0	0	153	RW Cert	5/30/24		5/30/24			
							Con Sup	2,028	2,028	0	0	2,078	RTL	6/7/24		6/7/24			
							RW Cap	89	89	0	0	55	Begin Const	1/30/25		1/30/25			
							Con Cap	4,483	4,483	0	0	4,483	End Const			5/29/26			
							Total	9,633	9,633	97	97	10,209							
231	04	CAPM	1498F	SCL	82	In Mountain View, Los Altos, and Palo Alto, from 0.7 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation, and construct three pedestrian crossings and 1.1 miles of Class 2 bike lanes as complete streets elements.	PAED	888	888	885	885	885	Baseline					0	Cost Schedule
							PSE	1,974	1,974	727	727	2,015	PAED	4/30/20	5/28/20				
							RW Sup	99	99	10	10	102	RW Cert	11/17/21		6/1/22			
							Con Sup	0	0	0	0	1,983	RTL	12/1/21		6/15/22			
							RW Cap	360	360	48	48	48	Begin Const	5/27/22		2/20/23			
							Con Cap	0	0	0	0	26,065	End Const			10/31/24			
							Total	3,321	3,321	1,670	1,670	31,098							
232	04	SM-280 Seismic at 5 Br.s	1498G	SM	280	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 Separation No 35-Structure seismic retrofit.	PAED	860	860	858	858	858	Baseline					0	Cost Schedule
							PSE	2,217	2,217	1,886	1,886	2,403	PAED	3/18/20	3/27/20				
							RW Sup	100	100	8	8	87	RW Cert	3/1/22		2/4/22			
							Con Sup	2,584	2,584	0	0	3,070	RTL	4/1/22		3/1/22			
							RW Cap	262	262	25	25	262	Begin Const	7/1/22		9/7/22			
							Con Cap	14,361	14,361	0	0	14,361	End Const			10/15/25			
							Total	20,384	20,384	2,777	2,777	21,041							
233	04	BRIDGE DECK PROGRAM	1498N	SM	280	In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	PAED	135	110	18	18	120	Baseline					0	Cost Schedule
							PSE	2,262	1,670	0	0	1,870	PAED			2/25/22			
							RW Sup	55	55	0	0	54	RW Cert			5/19/23			
							Con Sup	2,480	2,480	0	0	2,511	RTL			6/16/23			
							RW Cap	0	0	0	0	0	Begin Const			9/22/23			
							Con Cap	9,000	9,000	0	0	9,000	End Const			9/23/24			
							Total	13,932	13,315	18	18	13,555							
234	04	ATMS and PCDC Upgrade Project	1499J	ALA	980	In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC software applications and interface components, and related system devices by service contract.	PAED	111	111	83	83	83	Baseline					0	Cost Schedule
							PSE	553	553	500	500	620	PAED	10/1/18	10/1/18				
							RW Sup	12	12	0	0	13	RW Cert	9/1/19	8/25/21				
							Con Sup	431	431	0	0	812	RTL	12/1/19	8/25/21				
							RW Cap	0	0	0	0	5	Begin Const	11/1/20		6/1/22			
							Con Cap	3,687	3,687	0	0	3,687	End Const			12/1/23			
							Total	4,794	4,794	583	583	5,220							
235	04	BRIDGE SCOUR MITIGATION	2020B	ALA	680	Near Sunol, at Alameda Creek Bridge No 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	PAED	1,699	1,699	729	729	1,727	Baseline					0	Cost Schedule
							PSE	1,602	1,602	0	0	1,647	PAED	7/1/22		8/12/22			
							RW Sup	223	223	0	0	219	RW Cert	2/1/24		2/1/24			
							Con Sup	2,166	2,166	0	0	2,202	RTL	3/1/24		3/1/24			
							RW Cap	305	305	0	0	260	Begin Const	10/1/24		10/1/24			
							Con Cap	7,461	7,461	0	0	2,000	End Const			4/1/26			
							Total	13,456	13,456	729	729	8,055							

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236	04	2020C	ALA	680	BRIDGE REHABILITATION	In Fremont, at Mission San Jose (680/238) Separation No 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	PAED	712	712	642	642	739	Baseline					0	
							PSE	1,810	1,810	0	0	2,032	PAED	10/1/21		1/25/22			
							RW Sup	46	46	0	0	44	RW Cert	7/1/23		7/1/23			
							Con Sup	4,165	4,165	0	0	4,154	RTL	8/1/23		8/1/23			
							RW Cap	139	139	0	0	25	Begin Const	3/1/24		3/1/24			
							Con Cap	14,937	14,937	0	0	3,140	End Const			9/1/26			
							Total	21,809	21,809	642	642	10,134							
237	04	2020F	SCL	152	SCL-152 Drainage Improvement and MGS	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	PAED	977	977	587	587	1,094	Baseline					0	
							PSE	890	890	0	0	1,126	PAED	4/1/22		6/30/22			
							RW Sup	9	9	0	0	9	RW Cert	10/2/23		10/2/23			
							Con Sup	1,020	1,020	0	0	1,303	RTL	11/1/23		11/1/23		Benefits	
							RW Cap	31	31	0	0	31	Begin Const	7/1/24		7/1/24			
							Con Cap	4,213	4,213	0	0	4,213	End Const			7/1/25			
							Total	7,140	7,140	587	587	7,776							
238	04	2020G	SM	101	RAMP METERING SYSTEMS	In Alameda, Contra Costa, Santa Clara, Sam Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker	PAED	1,179	1,179	608	608	1,229	Baseline					0	Scope
							PSE	1,230	1,230	0	0	1,265	PAED	12/30/21		4/15/22		Cost	
							RW Sup	40	40	0	0	40	RW Cert	5/15/23		5/15/23		Schedule	
							Con Sup	2,806	2,806	0	0	1,481	RTL	5/30/23		5/30/23		Benefits	
							RW Cap	31	31	0	0	20	Begin Const	12/6/23		12/6/23			
							Con Cap	10,400	10,400	0	0	10,400	End Const			12/20/24			
							Total	15,686	15,686	608	608	14,435							
239	04	2020L	ALA	13	BRUNS DRIVE POC	In Oakland, at Burns Drive Pedestrian Overcrossing No 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,359	2,359	827	827	2,597	Baseline					0	
							PSE	2,584	2,584	0	0	2,579	PAED	4/5/22		12/10/22			
							RW Sup	93	93	0	0	96	RW Cert	2/20/24		2/20/24		Schedule	
							Con Sup	4,252	4,252	0	0	4,232	RTL	3/5/24		3/5/24			
							RW Cap	26	26	0	0	7	Begin Const	9/3/24		9/3/24			
							Con Cap	17,450	17,450	0	0	17,450	End Const			10/3/25			
							Total	26,764	26,764	827	827	26,961							
240	04	2020M	ALA	580	BRIDGE REHABILITATION	In Oakland, at Fruitvale Avenue Undercrossing No 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No 33-0313 (PM 43.75), Santa Clara Avenue POC No 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	PAED	3,170	3,170	846	846	3,156	Baseline					0	
							PSE	3,418	3,418	0	0	3,395	PAED	4/5/22		9/15/22			
							RW Sup	311	311	0	0	306	RW Cert	10/20/23		2/16/24		Schedule	
							Con Sup	5,301	5,301	0	0	5,286	RTL	2/3/24		3/18/24		Benefits	
							RW Cap	146	146	0	0	7	Begin Const	8/6/24		11/14/24			
							Con Cap	26,505	26,505	0	0	25,027	End Const			4/15/27			
							Total	38,851	38,851	846	846	37,177							
241	04	2020N	MRN	1	Marin 1 Bridge Rail replacements	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No 27-0018 (PM 0.42), Eskoot Creek Bridge No 27-0077 (PM 12.37), Olema Creek Bridge No 27-0020 (PM 22.81) and Olema Creek Bridge No 27-0021 (PM 22.81). Upgrade bridge rails.	PAED	1,650	1,650	536	536	1,539	Baseline					0	
							PSE	1,755	1,755	0	0	1,803	PAED	10/6/22		10/6/22			
							RW Sup	444	444	0	0	448	RW Cert	4/5/24		4/5/24			
							Con Sup	2,065	2,065	0	0	2,120	RTL	5/1/24		5/1/24			
							RW Cap	676	676	0	0	884	Begin Const	1/17/25		1/17/25			
							Con Cap	8,091	8,091	0	0	6,232	End Const			8/30/26			
							Total	14,681	14,681	536	536	13,026							
242	04	2021B	SCL	82	BRIDGE RAIL	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No 37-0091 (PM 24.15), University Avenue OC No 37-0092 (PM 25.88), and San Francisquito Creek Bridge No 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	PAED	638	638	622	622	647	Baseline					0	
							PSE	1,533	1,533	0	0	1,813	PAED	2/3/22		2/3/22			
							RW Sup	30	30	0	0	138	RW Cert	3/31/23		4/17/23			
							Con Sup	1,350	1,350	0	0	1,343	RTL	5/1/23		6/20/23		Benefits	
							RW Cap	43	43	0	0	35	Begin Const	11/1/23		2/8/24			
							Con Cap	6,202	6,202	0	0	6,202	End Const			4/4/25			
							Total	9,796	9,796	622	622	10,178							

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
243	04	2021K SF	101		BRIDGE REHABILITATION	in the City and County of San Francisco, at Central Viaduct No 34-0077; also on Route 80 at Bayshore Viaduct No 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. (G13 Contingency).	PAED	1,941	1,941	746	746	1,592	Baseline				0	
							PSE	3,466	3,466	0	0	1,388	PAED	2/1/22	2/1/22		Cost	
							RW Sup	292	292	0	0	244	RW Cert	9/1/23	9/1/23			
							Con Sup	0	0	0	0	4,537	RTL	10/1/23	10/1/23			
							RW Cap	52	52	0	0	249	Begin Const	5/1/24	5/1/24			
							Con Cap	0	0	0	0	28,514	End Const		11/1/25			
							Total	5,751	5,751	746	746	36,524						
244	04	2021L SCL	17		SCL-17-BRIDGE RAIL UPGRADE AND REPLACEMENT	In Los Gatos, at Santa Cruz Avenue Undercrossing No 37-0124L (PM 6.16) and Main Street Overcrossing No 37-0117 (PM 6.55). Upgrade bridge rails.	PAED	675	675	353	353	684	Baseline				0	
							PSE	1,453	1,453	0	0	1,453	PAED	5/30/22	5/31/22			
							RW Sup	17	17	0	0	16	RW Cert	11/30/23	11/30/23			
							Con Sup	1,471	1,471	0	0	1,471	RTL	12/29/23	12/29/23			
							RW Cap	26	26	0	0	20	Begin Const	6/30/24	6/30/24			
							Con Cap	4,879	4,879	0	0	4,879	End Const		3/17/25			
							Total	8,521	8,521	353	353	8,523						
245	04	2022B SF	280		CAPM SF-280	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No 34-0096.	PAED	4,101	4,101	922	922	3,572	Baseline				0	
							PSE	6,682	6,682	0	0	6,461	PAED	3/1/22	7/29/22		Cost	
							RW Sup	322	322	0	0	312	RW Cert	1/2/24	1/2/24		Schedule	
							Con Sup	0	0	0	0	9,384	RTL	2/1/24	2/1/24			
							RW Cap	1,373	1,373	0	0	1,373	Begin Const	9/2/24	9/2/24			
							Con Cap	0	0	0	0	82,958	End Const		3/1/27			
							Total	12,478	12,478	922	922	104,060						
246	04	2022C SM	1		SM 1 Multi-asset Roadway Rehab	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. REHABILITATE PAVEMENT AND OTHER ROADWAY INFRASTRUCTURES.	PAED	2,640	2,640	1,147	1,147	3,020	Baseline				0	
							PSE	4,055	4,055	0	0	4,303	PAED	10/1/22	10/14/22		Cost	
							RW Sup	147	147	0	0	132	RW Cert	4/1/24	4/1/24			
							Con Sup	0	0	0	0	5,007	RTL	4/30/24	4/12/24			
							RW Cap	282	282	0	0	53	Begin Const	10/1/24	10/1/24			
							Con Cap	0	0	0	0	33,836	End Const		10/1/26			
							Total	7,124	7,124	1,147	1,147	46,351						
247	04	2022K CC	80		I-80/APPIAN/CUMMING S BRIDGE RAIL	In Pinole and Hercules, at Apian Way Overcrossing No 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	PAED	1,870	1,870	842	842	2,004	Baseline				0	
							PSE	2,904	2,904	0	0	2,981	PAED	4/1/22	4/1/22			
							RW Sup	17	17	0	0	28	RW Cert	2/2/24	2/2/24			
							Con Sup	4,256	4,256	0	0	4,577	RTL	3/29/24	3/29/24			
							RW Cap	37	37	0	0	10	Begin Const	11/1/24	11/1/24			
							Con Cap	15,528	15,528	0	0	15,528	End Const		2/2/26			
							Total	24,612	24,612	842	842	25,128						
248	04	2022P SON	1		Jenner Replace Culvert	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	PAED	1,663	1,663	490	490	1,654	Baseline				0	
							PSE	2,118	2,118	0	0	2,104	PAED	4/28/22	8/15/22			
							RW Sup	81	81	0	0	109	RW Cert	1/29/24	1/29/24		Schedule	
							Con Sup	1,684	1,684	0	0	2,013	RTL	2/28/24	6/3/24			
							RW Cap	831	831	0	0	50	Begin Const	8/28/24	8/28/24			
							Con Cap	4,881	4,881	0	0	4,881	End Const		8/28/26			
							Total	11,258	11,258	490	490	10,811						

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October 01 - December 31, 2021

District	PPNO	County	Approved		SHOPP	Total	SHOPP	EAC	Approved	Actual	Current	Award			
No.	Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs		
249	04 2023K SCL 880	SCL-880 Park Ave Bridge Rail Upgrade	In San Jose, at Park Avenue Overcrossing No 37-0127 (PM 1.73).	PAED	418	418	420	420	420	Baseline			0		
				PSE	916	916	0	0	1,079	PAED	11/1/21	11/30/21		Cost	
				RW Sup	57	57	0	0	58	RW Cert	2/1/23		2/1/23		
				Con Sup	529	529	0	0	1,455	RTL	3/1/23		3/1/23		Benefits
				RW Cap	263	263	0	0	15	Begin Const	9/1/23		9/1/23		
				Con Cap	<u>1,539</u>	<u>1,539</u>	0	0	<u>1,183</u>	End Const			9/2/24		
				Total	3,722	3,722	420	420	4,210						
250	04 2024C SM 82	HILLSDALE BLVD OC BRIDGE (#35-0198) BALUSTER RAILS UPGRADE AND REPLACE	In the city of San Mateo, at Hillside Boulevard Overcrossing No 35-0198 (PM 9.345).	PAED	657	657	512	512	763	Baseline			0		
				PSE	1,303	1,303	0	0	1,579	PAED	1/1/22		1/31/22		
				RW Sup	69	69	0	0	94	RW Cert	7/1/23		7/3/23		
				Con Sup	746	746	0	0	936	RTL	10/1/23		10/2/23		
				RW Cap	76	76	0	0	15	Begin Const	4/1/24		5/6/24		
				Con Cap	<u>1,821</u>	<u>1,821</u>	0	0	<u>1,821</u>	End Const			5/5/25		
				Total	4,672	4,672	512	512	5,208						
251	04 2024F SOL 128	Putah Creek, Bridge 23-0099	Near Winters, at Putah Creek Bridge No 23-0099 (PM 0.72).	PAED	801	801	386	386	624	Baseline			0		
				PSE	1,936	1,936	0	0	1,828	PAED	8/1/22		10/3/22		
				RW Sup	140	140	0	0	95	RW Cert	1/25/24		1/25/24		
				Con Sup	1,506	1,506	0	0	1,324	RTL	2/1/24		2/1/24		Benefits
				RW Cap	60	60	0	0	35	Begin Const	9/9/24		9/9/24		
				Con Cap	<u>4,587</u>	<u>4,587</u>	0	0	<u>4,587</u>	End Const			9/30/25		
				Total	9,030	9,030	386	386	8,493						
252	04 2025N NAP 121	Minor Pavement Rehabilitation	In and near the city of Napa, from Route 29 to north of Vichy Avenue.	PAED	1,140	1,140	525	525	1,043	Baseline			0	Scope	
				PSE	2,535	2,535	0	0	2,220	PAED	2/1/22		6/30/22		Cost
				RW Sup	3,245	3,245	0	0	2,902	RW Cert	7/3/23		7/21/23		Schedule
				Con Sup	4,120	4,120	0	0	3,490	RTL	8/4/23		8/4/23		Benefits
				RW Cap	1,325	1,325	0	0	1,059	Begin Const	2/1/24		2/1/24		
				Con Cap	<u>23,942</u>	<u>23,942</u>	0	0	<u>11,037</u>	End Const			2/7/25		
				Total	36,307	36,307	525	525	21,751						
253	04 2026C SCL 101	Route 101/680- Drainage Pump Plants	Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74).	PAED	713	713	672	672	672	Baseline			0		
				PSE	2,021	2,021	10	10	2,021	PAED	10/4/21	9/20/21			
				RW Sup	473	473	7	7	395	RW Cert	2/15/23		2/15/23		
				Con Sup	2,830	2,830	0	0	2,805	RTL	3/1/23		3/1/23		Benefits
				RW Cap	33	33	0	0	33	Begin Const	10/21/23		10/24/23		
				Con Cap	<u>9,575</u>	<u>9,575</u>	0	0	<u>7,908</u>	End Const			2/21/25		
				Total	15,645	15,645	689	689	13,834						
254	04 2026H SF 101	04-2Q460_SF 101-BRIDGE RAIL REPLACEMENT AND UPGRADE	In the City and County of San Francisco, at Twenty Third Street Overcrossing No 34-0035 (PM 3.37); also at Third Street Undercrossing No 34-0030S (PM 0.77).	PAED	772	772	678	678	722	Baseline			0		
				PSE	1,255	1,255	0	0	1,325	PAED	12/1/21		1/14/22		
				RW Sup	125	125	0	0	124	RW Cert	7/1/23		7/1/23		
				Con Sup	1,353	1,353	0	0	1,363	RTL	7/1/23		7/1/23		
				RW Cap	33	33	0	0	50	Begin Const	3/1/24		3/1/24		
				Con Cap	<u>2,750</u>	<u>2,750</u>	0	0	<u>2,750</u>	End Const			3/1/25		
				Total	6,288	6,288	678	678	6,334						

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October 01 - December 31, 2021

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
255	04	2027C	PAVEMENT PRESERVATION AND SAFETY IMPROVEMENTS	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, widen sidewalks, and construct 3.6 miles of Class 2 and 4 bikeways, curb extensions, LED light fixtures, and green bikeway markings	PAED	1,571	1,571	942	942	1,538	Baseline				0			
					PSE	3,058	3,058	0	0	2,591	PAED	4/4/22	4/4/22					
					RW Sup	231	231	0	0	265	RW Cert	6/12/23	6/12/23					
					Con Sup	3,616	3,616	0	0	3,325	RTL	6/19/23	6/19/23					Benefits
					RW Cap	200	200	0	0	10	Begin Const	1/29/24	1/29/24					
					Con Cap	26,759	26,759	0	0	24,059	End Const	5/12/25	5/12/25					
					Total	35,435	35,435	942	942	31,788								
					256	04	2027D	REHABILITATION SOL 12	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	PAED	2,136	2,136	1,134	1,134	2,106	Baseline		
PSE	3,198	3,198	0	0						3,175	PAED	10/3/22	10/3/22					
RW Sup	68	68	0	0						68	RW Cert	4/1/24	4/1/24					
Con Sup	3,493	3,493	0	0						3,482	RTL	5/1/24	5/1/24				Benefits	
RW Cap	10	10	0	0						10	Begin Const	11/1/24	12/1/24					
Con Cap	23,478	23,478	0	0						13,076	End Const	4/1/27	4/1/27					
Total	32,383	32,383	1,134	1,134						21,917								
257	04	2027F	CAPITAL PREVENTATIVE CC MAINTENANCE 4	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.						PAED	3,324	3,324	1,570	1,570	3,584	Baseline		
					PSE	4,538	4,538	0	0	4,446	PAED	5/13/22	6/1/22					
					RW Sup	917	917	0	0	91	RW Cert	5/26/23	5/26/23					
					Con Sup	6,228	6,228	0	0	2,371	RTL	6/15/23	6/15/23					
					RW Cap	29	29	0	0	80	Begin Const	3/15/24	3/15/24					
					Con Cap	45,024	45,024	0	0	45,024	End Const	3/13/26	3/13/26					
					Total	60,060	60,060	1,570	1,570	55,596								
					258	04	2027G	PAVEMENT PRESERVATION ALA 61	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,530	1,530	233	233	1,428	Baseline		
PSE	2,032	2,032	0	0						2,014	PAED	4/1/22	6/15/22					
RW Sup	89	89	0	0						86	RW Cert	1/2/24	1/2/24					
Con Sup	2,597	2,597	0	0						2,574	RTL	1/16/24	1/16/24					
RW Cap	200	200	0	0						200	Begin Const	9/20/24	9/20/24					
Con Cap	16,345	16,345	0	0						16,345	End Const	12/10/26	12/10/26					
Total	22,793	22,793	233	233						22,647								
259	04	2027J	INSTALL TOS/RM AND FIBERS ALA 880	In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable. (G13 Contingency).						PAED	2,155	2,155	737	737	2,036	Baseline		
					PSE	10,958	10,958	0	0	7,147	PAED	4/1/22	6/7/22				Cost	
					RW Sup	141	141	0	0	124	RW Cert	4/30/23	4/10/23					
					Con Sup	0	0	0	0	10,108	RTL	5/31/23	5/1/23					
					RW Cap	63	63	0	0	10	Begin Const	2/4/24	1/30/24					
					Con Cap	0	0	0	0	78,761	End Const	10/30/25	10/30/25					
					Total	13,317	13,317	737	737	98,186								
					260	04	2027P	Pavement Rehabilitation NAP 29	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,454	2,454	832	832	2,097	Baseline		
PSE	2,343	2,343	0	0						2,253	PAED	1/3/22	3/5/22					
RW Sup	170	170	0	0						169	RW Cert	4/1/24	4/1/24					
Con Sup	2,488	2,488	0	0						2,446	RTL	4/29/24	4/29/24				Benefits	
RW Cap	107	107	0	0						50	Begin Const	3/3/25	11/29/24					
Con Cap	23,299	23,299	0	0						23,299	End Const	12/1/25	12/1/25					
Total	30,861	30,861	832	832						30,314								
261	04	2028B	CCTV Technology Replacement ALA Var	In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.						PAED	365	365	106	106	368	Baseline		
					PSE	1,120	1,120	0	0	1,104	PAED	8/1/21	12/31/21					
					RW Sup	15	15	0	0	14	RW Cert	7/1/23	7/1/23					
					Con Sup	2,700	2,700	0	0	723	RTL	8/1/23	8/1/23					
					RW Cap	15	15	0	0	10	Begin Const	4/15/24	4/15/24					
					Con Cap	16,650	16,650	0	0	16,662	End Const	4/14/27	4/14/27					
					Total	20,865	20,865	106	106	18,881								

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Bold Phase allocated 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
262	04	SON	116	SON 116 Bridge railing systems	Near Sebastopol, at Jones Creek Bridge No 20-0094 (PM 19.90), Blucher Creek Bridge No 20-0103 (PM 29.83) and Gossage Creek Bridge No 20-0104 (PM 33.37). Upgrade bridge rails.	PAED	1,280	1,280	232	232	1,735	Baseline				0	
						PSE	1,780	1,780	0	0	2,312	PAED	10/6/22		2/1/23		Cost
						RW Sup	170	170	0	0	226	RW Cert	4/5/24		4/5/24		
						Con Sup	1,740	1,740	0	0	2,147	RTL	5/1/24		5/1/24		
						RW Cap	160	160	0	0	105	Begin Const	1/17/25		1/17/25		
						Con Cap	4,310	4,310	0	0	4,310	End Const			8/31/26		
						Total	9,440	9,440	232	232	10,835						
263	04	SON	121	SON-121 Bridge railing upgrade	Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43). Upgrade bridge rails.	PAED	1,750	1,750	685	685	4,934	Baseline				0	
						PSE	2,410	2,410	0	0	2,982	PAED	8/8/22		11/18/22		Cost
						RW Sup	80	80	0	0	82	RW Cert	2/15/24		2/15/24		
						Con Sup	2,370	2,370	0	0	2,696	RTL	3/1/24		3/1/24		
						RW Cap	190	190	0	0	114	Begin Const	1/17/25		1/17/25		
						Con Cap	7,780	7,780	0	0	7,780	End Const			8/30/26		
						Total	14,580	14,580	685	685	18,588						
264	04	SON	101	SON-101 Bridge rails at four locations	In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Upgrade bridge rails.	PAED	1,528	1,528	275	275	3,996	Baseline				0	
						PSE	1,518	1,518	0	0	3,090	PAED	10/6/22		10/6/22		Cost
						RW Sup	5	5	0	0	470	RW Cert	4/5/24		4/5/24		
						Con Sup	1,484	1,484	0	0	1,772	RTL	5/1/24		5/1/24		
						RW Cap	252	252	0	0	32	Begin Const	1/17/25		1/17/25		
						Con Cap	8,056	8,056	0	0	8,056	End Const			8/30/26		
						Total	12,843	12,843	275	275	17,416						
265	04	SCL	280	Pavement CAPM from Route 101/680 to Route 87	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation	PAED	1,199	1,199	1,110	1,110	1,289	Baseline				0	
						PSE	2,307	2,307	0	0	2,580	PAED	3/1/22		3/1/22		Cost
						RW Sup	20	20	0	0	22	RW Cert	4/13/23		4/13/23		
						Con Sup	2,152	2,152	0	0	2,686	RTL	5/1/23		5/1/23		Benefits
						RW Cap	41	41	0	0	0	Begin Const	11/20/23		11/20/23		
						Con Cap	19,322	19,322	0	0	19,322	End Const			11/20/24		
						Total	25,041	25,041	1,110	1,110	25,899						
266	04	SF	101	04-1Q820_SF 101-Roadway Rehab 3R	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,594	2,594	959	959	2,314	Baseline				0	
						PSE	4,500	4,500	0	0	4,214	PAED	11/1/22		11/1/22		Cost
						RW Sup	223	223	0	0	195	RW Cert	1/2/24		1/2/24		
						Con Sup	0	0	0	0	6,702	RTL	2/1/24		2/1/24		
						RW Cap	424	424	0	0	350	Begin Const	10/1/24		10/1/24		
						Con Cap	0	0	0	0	45,556	End Const			6/1/26		
						Total	7,741	7,741	959	959	59,331						
267	04	MRN	131	MARIN SR 131, CAPM	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class II and	PAED	2,193	2,193	609	609	2,141	Baseline				0	
						PSE	3,842	3,842	0	0	3,833	PAED	10/3/22		10/3/22		Schedule
						RW Sup	134	134	0	0	151	RW Cert	1/2/24		1/2/24		
						Con Sup	3,341	3,341	0	0	3,129	RTL	2/5/24		2/5/24		
						RW Cap	611	611	0	0	531	Begin Const	6/13/24		7/25/24		
						Con Cap	12,762	12,762	0	0	10,421	End Const			6/2/25		
						Total	22,883	22,883	609	609	20,206						
268	04	ALA	580	Rehab ALA 580	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional contributions from Proposition 1B).	PAED	1,973	1,973	757	757	1,963	Baseline				0	
						PSE	3,591	3,591	0	0	3,569	PAED	9/2/21		3/1/22		Cost
						RW Sup	180	180	0	0	178	RW Cert	5/1/23		4/14/23		
						Con Sup	4,165	4,165	0	0	4,024	RTL	6/1/23		6/1/23		Benefits
						RW Cap	5	5	0	0	5	Begin Const	1/2/24		1/15/24		
						Con Cap	63,607	63,607	0	0	83,000	End Const			6/15/27		
						Total	73,521	73,521	757	757	92,739						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
269	04	2906A	INSTALL TOS, RM & FIBER ON ROUTES 580, 680 & 780 IN ALA, CC & SOL	In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations.	PAED	5,475	5,475	1,083	1,083	5,155	Baseline				0	
					PSE	9,620	9,620	0	0	5,527	PAED	6/1/22	6/1/22		Cost	
					RW Sup	632	632	0	0	669	RW Cert	2/1/24	2/1/24			
					Con Sup	0	0	0	0	7,691	RTL	3/1/24	3/1/24			
					RW Cap	312	312	0	0	169	Begin Const	9/1/24	9/1/24			
					Con Cap	0	0	0	0	100,331	End Const		9/1/27			
					Total	16,039	16,039	1,083	1,083	119,542						
					270	04	2910M	Marin Hwy 1 Combined Culvert replacement	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations.	PAED	4,000	4,000	511	511	514	Baseline
PSE	3,350	3,350	0	0						21	PAED		8/1/22		Cost	
RW Sup	1,150	1,150	0	0						0	RW Cert		4/15/24		Schedule	
Con Sup	3,530	3,530	0	0						14	RTL		5/13/24			
RW Cap	1,729	1,729	0	0						0	Begin Const		2/27/25			
Con Cap	10,129	10,129	0	0						0	End Const		4/15/27			
Total	23,888	23,888	511	511						549						
271	04	8195B	BRIDGE DECK PROGRAM	In Vallejo, at Napa Rlver Bridge No 23-0064.						PAED	166	136	0	0	141	Baseline
					PSE	4,395	1,930	0	0	1,983	PAED		2/25/22			
					RW Sup	68	68	0	0	69	RW Cert		4/6/23			
					Con Sup	3,530	3,530	0	0	3,536	RTL		6/16/23			
					RW Cap	0	0	0	0	0	Begin Const		9/22/23			
					Con Cap	11,100	11,100	0	0	11,100	End Const		9/23/24			
					Total	19,259	16,764	0	0	16,829						
					272	04	8315N	Dan Wilson Creek Br.	NEAR FAIRFIELD, AT DAN WILSON CREEK BRIDGE NO. 23-0006. REHABILITATE BRIDGE.	PAED	1,520	1,520	1,442	1,442	1,442	Baseline
PSE	1,011	1,011	965	965						965	PAED		2/22/17			
RW Sup	100	100	17	17						17	RW Cert		1/5/18			
Con Sup	906	906	804	804						999	RTL		2/1/18		Benefits	
RW Cap	0	0	9	9						154	Begin Const		6/28/19			
Con Cap	3,325	3,325	2,811	2,811						3,325	End Const		12/1/22			
Total	6,862	6,862	6,048	6,048						6,902						
273	05	0040C	North Paso Robles Mitigation Planting	In San Luis Obispo County near Paso Robles from 0.1 mile south to 0.1 mile north of San Marcos Creek Bridge and from 0.1 mile south to 0.1 mile north of South San Miguel Undercrossing.						PAED	0	0	0	0	0	Baseline
					PSE	223	223	119	119	119	PAED	9/4/13	9/4/13		Cost	
					RW Sup	28	28	5	5	29	RW Cert	3/15/19	3/6/19		Schedule	
					Con Sup	479	479	83	83	541	RTL	6/3/19	5/30/19		Benefits	
					RW Cap	0	0	0	0	0	Begin Const	11/18/19	11/1/20			
					Con Cap	267	267	150	150	270	End Const		4/30/24			
					Total	997	997	357	357	959						
					274	05	0072	Toro Creek Bridge replacement	In Morro Bay, at Toro Creek Bridge No49-0068R.	PAED	2,343	2,343	1,575	1,575	1,575	Baseline
PSE	2,300	2,300	2,100	2,100						2,100	PAED	6/18/18	6/26/18			
RW Sup	275	275	174	174						265	RW Cert	4/17/20	10/12/20			
Con Sup	2,804	2,804	84	84						2,331	RTL	6/29/20	10/12/20		Benefits	
RW Cap	4,321	4,321	1,021	1,021						4,324	Begin Const	2/4/21	4/1/21			
Con Cap	6,613	6,613	49	49						6,613	End Const		6/19/24			
Total	18,656	18,656	5,003	5,003						17,208						
275	05	0072A	Old Creek Bridge replacement	Near Morro Bay, at Old Creek Bridge No 49-0070R.						PAED	2,187	2,187	1,693	1,693	1,693	Baseline
					PSE	1,900	1,900	1,750	1,750	1,750	PAED	11/2/17	5/15/18			
					RW Sup	200	200	64	64	91	RW Cert	1/2/20	3/9/21			
					Con Sup	3,163	3,163	20	20	3,152	RTL	4/28/20	4/14/21		Benefits	
					RW Cap	450	450	73	73	111	Begin Const	11/13/20	11/18/21			
					Con Cap	9,331	9,331	0	0	9,331	End Const		3/14/24			
					Total	17,231	17,231	3,600	3,600	16,128						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District		Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
PPNO	County				Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
No.	Route				(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
276	05 0072B SLO 58	Trout Creek Bridge replacement	Near Santa Margarita, at Trout Creek Bridge No 49-0091.	PAED	2,167	2,167	1,239	1,239	1,239	Baseline					5,215	
				PSE	2,500	2,500	2,160	2,160	2,160	PAED	11/1/17	10/31/17				
				RW Sup	210	210	79	79	215	RW Cert	12/2/19	1/8/20				
				Con Sup	2,702	2,702	1,015	1,015	1,758	RTL	1/8/20	1/8/20				
				RW Cap	308	308	38	38	44	Begin Const	8/12/20	7/17/20				
				Con Cap	5,215	5,215	4,485	4,485	5,215	End Const			12/1/22			
				Total	13,102	13,102	9,016	9,016	10,631							
277	05 0335 SB 192	Arroyo Paredon Landscape Mitigation Planting	Near Carpinteria, at Arroyo Parida Creek Bridge No 51-113.	PAED	3	3	958	958	958	Baseline					232	
				PSE	5,146	5,146	4,699	4,699	4,699	PAED	6/29/09	6/29/09				
				RW Sup	692	692	440	440	479	RW Cert	9/3/19	10/24/19				
				Con Sup	600	600	89	89	548	RTL	1/21/20	3/12/20				
				RW Cap	381	381	215	212	335	Begin Const	8/7/20	12/18/20				
				Con Cap	245	245	135	135	300	End Const			4/26/24			
			Total	7,067	7,067	6,536	6,533	7,319								
278	05 0900A MON 156	Castroville Overhead	Near Castroville, from Route 183 to Castroville Boulevard at Bridge No 44-0033L.	PAED	70	70	4	4	4	Baseline					0	Cost Schedule
				PSE	2,880	2,880	2,723	2,723	2,935	PAED	9/2/14	9/2/14				
				RW Sup	198	198	144	144	258	RW Cert	8/3/20	10/28/20				
				Con Sup	2,000	2,000	0	0	1,643	RTL	10/5/20	2/24/21				
				RW Cap	293	293	58	58	128	Begin Const	4/7/21		1/18/22			
				Con Cap	7,007	7,007	0	0	6,600	End Const			7/6/23			
			Total	12,448	12,448	2,929	2,929	11,568								
279	05 1501Y SB 1	Salsipuedes Biological Monitoring	Near Lompoc, at the Salsipuedes Creek Bridge No 51-0095.	PAED	0	0	0	0	0	Baseline					100	Scope Cost Schedule Benefits
				PSE	0	0	0	0	0	PAED	11/2/15	11/2/15				
				RW Sup	0	0	0	0	0	RW Cert	12/13/17	12/13/17				
				Con Sup	100	100	7	7	99	RTL	5/3/21	10/15/20				
				RW Cap	0	0	0	0	0	Begin Const	8/1/21	3/1/21				
				Con Cap	0	0	0	0	0	End Const						
			Total	100	100	7	7	99								
280	05 1967 SCR 1	DAVENPORT CULVERT REPLACEMENT	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek.	PAED	1,114	1,114	918	918	918	Baseline					0	
				PSE	1,940	1,940	1,110	1,110	1,779	PAED	10/28/19	10/24/19				
				RW Sup	344	344	152	152	275	RW Cert	4/12/21	7/20/21				
				Con Sup	1,597	1,597	0	0	1,678	RTL	8/12/21	7/26/21				
				RW Cap	262	262	95	95	135	Begin Const	9/17/21		3/18/22			
				Con Cap	7,439	7,439	0	0	7,439	End Const			3/25/24			
			Total	12,696	12,696	2,275	2,275	12,224								
281	05 2386 SB 217	San Jose Creek Bridge Replacement	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No 51-0217.	PAED	3,887	3,887	3,843	3,843	3,843	Baseline		1/28/21			0	Cost
				PSE	3,459	3,459	1,557	1,557	3,401	PAED	9/3/20	9/3/20				
				RW Sup	156	156	65	65	150	RW Cert	4/8/22		4/8/22			
				Con Sup	0	0	0	0	5,729	RTL	4/28/22		5/26/22			
				RW Cap	833	833	14	14	833	Begin Const	1/18/23		2/15/23			
				Con Cap	0	0	0	0	27,431	End Const			8/12/25			
			Total	8,335	8,335	5,479	5,479	41,387								
282	05 2391 SB 154	Alamo Pintado Ped Bridge	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No 51-0076Y.	PAED	1,710	1,710	1,688	1,688	1,688	Baseline					0	Cost
				PSE	2,130	2,130	763	763	2,216	PAED	1/15/20	1/27/21				
				RW Sup	50	50	11	11	107	RW Cert	9/15/21		5/2/22			
				Con Sup	1,810	1,810	0	0	1,687	RTL	1/15/22		5/16/22			
				RW Cap	200	200	12	12	147	Begin Const	9/1/22		1/5/23			
				Con Cap	3,800	3,800	0	0	5,681	End Const			1/15/25			
			Total	9,700	9,700	2,474	2,474	11,526								

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October 01 - December 31, 2021

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283	05	SB	2392	154	Cold Spring Bridge Maintenance	Near Lake Cachuma, at Cold Spring Canyon Bridge No 51-0037.	PAED	1,110	1,110	382	382	382	Baseline				8,545	
							PSE	1,740	1,740	554	554	554	PAED	11/9/18	11/9/18			
							RW Sup	75	75	8	8	33	RW Cert	2/15/20	12/20/19			
							Con Sup	3,880	3,880	830	830	3,788	RTL	8/1/20	6/22/20			
							RW Cap	50	50	0	0	0	Begin Const	2/1/21	12/15/20			
							Con Cap	8,546	8,546	5,129	5,129	8,546	End Const		5/30/23			
							Total	15,401	15,401	6,903	6,903	13,303						
284	05	SB	2448	101	Refugio Bridge Replacement	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No 51-0215L/R and Canada del Refugio No 51-0030S.	PAED	3,610	3,610	3,364	3,364	3,364	Baseline				0	
							PSE	6,630	6,630	876	876	6,583	PAED	12/1/20	2/5/21			
							RW Sup	320	320	79	79	358	RW Cert	12/15/22		3/1/23		
							Con Sup	11,200	11,200	0	0	10,782	RTL	3/15/23		4/18/23		
							RW Cap	622	622	5	5	625	Begin Const	11/1/23		12/13/23		
							Con Cap	42,500	42,500	0	0	40,343	End Const		8/25/27			
							Total	64,882	64,882	4,324	4,324	62,055						
285	05	MON	2474	101	Salinas Rehab	On Route 101 in Monterey County in the City of Salinas between East Market Street Overcrossing and 0.3 Miles South of Russell/Espinosa Road	PAED	806	806	805	805	805	Baseline				41,248	
							PSE	2,466	2,466	2,434	2,434	2,434	PAED		12/1/15			
							RW Sup	180	180	24	24	24	RW Cert		11/20/17			
							Con Sup	6,189	6,189	5,190	5,190	5,576	RTL		6/26/18			
							RW Cap	80	80	17	17	17	Begin Const		1/7/19			
							Con Cap	41,249	41,249	38,554	38,554	41,249	End Const		8/31/22			
							Total	50,970	50,970	47,024	47,024	50,105						
286	05	SB	2522	101	101/135 Bridge Replacement	In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No 51-0073L/R; also on Route 135 (PM 0.1).	PAED	915	915	750	750	750	Baseline				12,701	
							PSE	2,360	2,360	2,302	2,302	2,302	PAED	12/1/17	12/15/17			
							RW Sup	250	250	217	217	283	RW Cert	7/15/19	5/13/20			
							Con Sup	3,500	3,500	1,439	1,439	3,813	RTL	8/15/19	6/18/20			
							RW Cap	30	30	24	24	15	Begin Const	3/16/20	12/15/20			
							Con Cap	12,701	12,701	3,496	3,496	12,701	End Const		1/17/23			
							Total	19,756	19,756	8,228	8,228	19,864						
287	05	MON	2534	1	Big Sur CAPM	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue.	PAED	988	988	912	912	912	Baseline				24,974	
							PSE	1,427	1,427	915	915	915	PAED	5/31/18	6/5/18			
							RW Sup	41	41	19	19	28	RW Cert	5/28/19	5/14/19			
							Con Sup	3,354	3,354	2,523	2,523	3,279	RTL	6/11/19	6/19/19			
							RW Cap	56	56	16	16	2	Begin Const	1/2/20	11/22/19			
							Con Cap	24,974	24,974	24,121	24,121	24,974	End Const		1/31/22			
							Total	30,840	30,840	28,506	28,506	30,110						
288	05	MON	2548	101	King City Combined Projects	In Monterey County, in and near King City from 0.2 miles South of Wild Horse Road (PM R36.9) to Teague Avenue (PM47.7)	PAED	2,403	2,403	2,236	2,236	2,237	Baseline				88,897	
							PSE	9,110	9,110	7,464	7,464	7,464	PAED					
							RW Sup	356	356	221	221	221	RW Cert					
							Con Sup	16,851	16,851	8,240	8,240	16,973	RTL		6/25/18			
							RW Cap	6,705	6,705	3,563	3,563	3,020	Begin Const		2/11/19			
							Con Cap	88,898	88,898	48,826	48,826	88,898	End Const		6/1/23			
							Total	124,323	124,323	70,550	70,550	118,813						
289	05	SB	2561	101	Nojoqui Creek Bridge Upgrade	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing.	PAED	1,266	1,266	912	912	912	Baseline				6,486	
							PSE	1,789	1,789	1,685	1,685	1,685	PAED	8/29/18	8/17/18			
							RW Sup	211	211	71	71	185	RW Cert	11/1/19	2/19/20			
							Con Sup	2,018	2,018	563	563	2,105	RTL	1/29/20	3/20/20			
							RW Cap	99	99	14	14	25	Begin Const	7/15/20	9/21/20			
							Con Cap	6,486	6,486	1,167	1,167	6,486	End Const		5/31/23			
							Total	11,869	11,869	4,412	4,412	11,398						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District PPNO County	No. Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
05 2563 SB 1		Route 1/San Antonio Creek Bridge Scour Mitigation	Near Lompoc, at San Antonio Creek Bridge No 51-0237L/R. Bridge scour mitigation.	PAED	1,050	1,050	839	839	839	Baseline				599	
				PSE	1,692	1,692	488	488	488	PAED	6/24/19	6/24/19			
				RW Sup	99	99	12	12	70	RW Cert	2/19/21	2/1/21			
				Con Sup	1,106	1,106	3	3	1,130	RTL	7/12/21	6/22/21			
				RW Cap	83	83	10	10	24	Begin Const	1/7/22	11/30/21			
				Con Cap	599	599	0	0	599	End Const		5/9/23			
				Total	4,629	4,629	1,352	1,352	3,150						
05 2565 MON 101		San Antonio River bridge-seismic retrofit	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Bridge seismic restoration.	PAED	1,529	1,529	946	946	946	Baseline				4,566	
				PSE	1,859	1,859	1,158	1,158	1,158	PAED	9/7/18	9/7/18			
				RW Sup	59	59	19	19	61	RW Cert	2/11/20	12/13/19			
				Con Sup	2,236	2,236	662	662	2,066	RTL	4/29/20	4/30/20			
				RW Cap	216	216	8	8	8	Begin Const	12/30/20	10/9/20			
				Con Cap	4,567	4,567	3,784	3,784	4,567	End Const		9/23/22			
				Total	10,466	10,466	6,577	6,577	8,806						
05 2586 SB 1		Solomon Canyon CAPM	Near Santa Maria, from California Boulevard to Route 166. Pavement rehabilitation.	PAED	1,110	1,110	770	770	770	Baseline				7,621	
				PSE	1,166	1,166	1,096	1,096	1,096	PAED	7/2/18	6/25/18			
				RW Sup	104	104	25	25	36	RW Cert	8/1/19	11/22/19			
				Con Sup	905	905	619	619	1,186	RTL	11/1/19	1/2/20			
				RW Cap	253	253	37	37	38	Begin Const	5/21/20	8/7/20			
				Con Cap	8,122	8,122	6,959	6,959	7,622	End Const		2/18/22			
				Total	11,660	11,660	9,506	9,506	10,748						
05 2629 SB 135		Santa Maria CAPM	In and near Santa Maria, from Lakeview Road to Route 101. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	0	0	0	0	0	Baseline				13,945	
				PSE	2,011	2,011	1,898	1,898	1,898	PAED	6/16/17	6/16/17			
				RW Sup	1,832	1,832	1,009	1,009	1,088	RW Cert	10/1/20	4/1/21			
				Con Sup	2,396	2,396	51	51	2,293	RTL	11/19/20	4/6/21			
				RW Cap	378	378	135	135	189	Begin Const	5/24/21	10/19/21			
				Con Cap	13,945	13,945	0	0	13,945	End Const		9/9/22			
				Total	20,562	20,562	3,093	3,093	19,413						
05 2630 SLO 1		Pismo Beach CAPM	In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Rubberized Hot Mix Asphalt (RHMA) pavement and widen shoulders and construct bike	PAED	1,156	1,156	822	822	822	Baseline				0	Scope Cost Benefits
				PSE	2,126	2,126	1,701	1,701	2,724	PAED	12/3/18	12/3/18			
				RW Sup	1,670	1,670	393	393	1,198	RW Cert	4/6/22		4/6/22		
				Con Sup	2,530	2,530	0	0	2,313	RTL	4/6/22		4/6/22		
				RW Cap	468	468	140	140	120	Begin Const	8/23/22		8/23/22		
				Con Cap	11,603	11,603	0	0	11,148	End Const		7/3/23			
				Total	19,553	19,553	3,056	3,056	18,325						
05 2631 MON 68		Pacific Grove CAPM	In and near Pacific Grove and Monterey, from Forest Avenue to Route 1. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	482	482	338	338	338	Baseline				6,383	Benefits
				PSE	1,638	1,638	904	904	904	PAED	3/11/19	3/11/19			
				RW Sup	312	312	139	139	282	RW Cert	12/8/20	6/28/21			
				Con Sup	1,710	1,710	1	1	1,622	RTL	1/8/21	6/30/21			
				RW Cap	103	103	20	20	20	Begin Const	8/10/21	11/24/21			
				Con Cap	6,384	6,384	0	0	6,384	End Const		12/8/22			
				Total	10,629	10,629	1,402	1,402	9,550						
05 2632 SB 246		Lompoc CAPM	In Lompoc, at combined segment of Route 246 and Route 1, on Route 246, from 0.3 mile west of V Street to H Street (PM 8.3/9.55); also on Route 1, from H Street to 12th Street (PM 19.3/20.6). Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Hot Mix Asphalt (HMA) pavement.	PAED	0	0	0	0	0	Baseline				0	
				PSE	3,630	3,630	2,931	2,931	3,498	PAED	4/24/17	4/24/17			
				RW Sup	2,460	2,460	383	383	1,731	RW Cert	10/25/21	12/10/21			
				Con Sup	1,750	1,750	0	0	2,116	RTL	12/15/21	12/15/21			
				RW Cap	563	563	277	277	337	Begin Const	7/27/22		7/27/22		
				Con Cap	7,802	7,802	0	0	7,802	End Const		11/15/23			
				Total	16,205	16,205	3,591	3,591	15,484						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
304	05	Prunedale Drainage	2679X	MON	101	Near Prunedale, from 0.7 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	PAED	1,000	1,000	323	323	1,231	Baseline				0	Cost
							PSE	1,606	1,606	0	0	1,504	PAED		5/9/22			
							RW Sup	875	875	0	0	688	RW Cert		2/6/24			
							Con Sup	1,500	1,500	0	0	2,042	RTL		3/7/24			
							RW Cap	521	521	0	0	147	Begin Const		10/1/24			
							Con Cap	5,605	5,605	0	0	5,550	End Const		10/15/25			
							Total	11,107	11,107	323	323	11,162						
305	05	Garrapata Creek Bridge Rail Replacement	2696	MON	1	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018. Replace bridge railing to meet current traffic safety standards.	PAED	1,600	1,600	1,207	1,207	1,207	Baseline				0	Cost
							PSE	1,915	1,915	342	342	1,894	PAED	4/2/21	5/7/21			
							RW Sup	130	130	15	15	129	RW Cert	10/21/22		11/22/22		
							Con Sup	1,391	1,391	0	0	1,306	RTL		2/14/23	5/15/23		Benefits
							RW Cap	58	58	3	3	57	Begin Const	9/8/23		1/2/24		
							Con Cap	3,642	3,642	0	0	4,441	End Const		1/6/25			
							Total	8,736	8,736	1,567	1,567	9,034						
306	05	Gaviota-Nojoqui CAM	2700	SB	101	Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway. Rehabilitate pavement. (G13 Contingency).	PAED	2,160	2,160	1,003	1,003	1,003	Baseline		6/24/20		0	Cost
							PSE	2,648	2,648	1,460	1,460	2,876	PAED	4/29/20	4/29/20			
							RW Sup	76	76	9	9	74	RW Cert	9/13/21		1/7/22		Schedule
							Con Sup	0	0	0	0	5,861	RTL	11/18/21		5/23/22		
							RW Cap	131	131	113	113	131	Begin Const	6/28/22		1/5/23		
							Con Cap	0	0	0	0	56,656	End Const		12/29/23			
							Total	5,015	5,015	2,585	2,585	66,601						
307	05	TMS Detection Repair	2735	MON	Var	In various counties, on various routes and at various locations. Replace and upgrade existing detection field elements for the Traffic Management System (TMS).	PAED	585	585	301	301	301	Baseline				4,990	
							PSE	1,160	1,160	790	790	790	PAED	9/5/18	10/15/18			
							RW Sup	20	20	13	13	52	RW Cert	1/3/20	3/6/20			
							Con Sup	1,290	1,290	481	481	1,336	RTL	4/1/20	6/18/20			
							RW Cap	21	21	0	0	0	Begin Const	11/6/20	1/21/21			
							Con Cap	4,990	4,990	3,889	3,889	4,990	End Const		2/28/23			
							Total	8,066	8,066	5,474	5,474	7,469						
308	05	Soquel Creek Scour Protection	2736	SCR	1	In Capitola, at Soquel Creek Bridge No 36-0013. Place Rock Slope Protection (RSP) to protect bridge foundation.	PAED	1,591	1,591	705	705	705	Baseline				0	
							PSE	1,370	1,370	556	556	1,010	PAED	12/31/19	4/14/20			
							RW Sup	196	196	6	6	81	RW Cert	4/29/21	6/16/21			
							Con Sup	1,772	1,772	0	0	1,505	RTL	7/1/21	11/10/21			
							RW Cap	346	346	50	50	157	Begin Const	2/1/22		5/4/22		
							Con Cap	2,428	2,428	0	0	1,454	End Const		1/3/23			
							Total	7,703	7,703	1,317	1,317	4,912						
309	05	129 Paving, Sign Panels, Lighting, TMS Improvement	2775	SCR	129	In and near Watsonville, from Route 1 to east of Blackburn Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM T2.8/1.33). Rehabilitate pavement and lighting, replace sign panels, install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike	PAED	1,857	1,857	1,265	1,265	1,778	Baseline				0	
							PSE	2,616	2,616	0	0	2,949	PAED	2/1/22		2/1/22		
							RW Sup	2,022	2,022	0	0	2,046	RW Cert	4/2/24		4/2/24		
							Con Sup	1,904	1,904	0	0	2,157	RTL	5/1/24		5/1/24		
							RW Cap	726	726	0	0	943	Begin Const	1/8/25		1/8/25		
							Con Cap	8,440	8,440	0	0	8,440	End Const		11/7/25			
							Total	17,565	17,565	1,265	1,265	18,313						
310	05	SLO County Asset Management Improvements	2778	SLO	101	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Barros Road to south of Hinds Avenue Overcrossing. Rehabilitate pavement, drainage systems, enhance highway worker safety, designate bikeways with pavement delineation, and install Transportation Management System (TMS) elements.	PAED	1,610	1,610	1,082	1,082	2,290	Baseline				0	Scope
							PSE	3,209	3,209	0	0	2,877	PAED	10/3/22		9/30/22		Cost
							RW Sup	655	655	0	0	607	RW Cert	4/1/24		4/12/24		Schedule
							Con Sup	0	0	0	0	4,860	RTL	6/3/24		6/17/24		Benefits
							RW Cap	230	230	0	0	206	Begin Const	12/9/24		12/10/24		
							Con Cap	0	0	0	0	30,149	End Const		7/3/26			
							Total	5,704	5,704	1,082	1,082	40,989						

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District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
								Budget	Budget	Expended	Expended	Finish		Finish	Finish	Amount			
								(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)					(\$1,000s)		
			311	05	Route 68 Drainage	In and near the city of Monterey, from west of Sunset Drive to Toro Park Undercrossing.	PAED	1,900	1,900	1,185	1,185	1,975	Baseline					0	
				2787	Improvements		PSE	2,600	2,600	0	0	2,562	PAED	6/1/22		6/6/22		Cost	
				MON			RW Sup	2,300	2,300	0	0	2,140	RW Cert	4/2/24		6/5/24			
				68			Con Sup	2,500	2,500	0	0	1,812	RTL	5/1/24		6/5/24		Benefits	
						Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	RW Cap	900	900	0	0	1,366	Begin Const	11/14/24		12/20/24			
							Con Cap	7,600	7,600	0	0	7,180	End Const			1/9/26			
							Total	17,800	17,800	1,185	1,185	17,035							
			312	05	Scr 1 Roadside Safety	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53).	PAED	2,206	2,206	706	706	2,371	Baseline					0	
				2843			PSE	3,264	3,264	0	0	3,203	PAED	7/1/22		11/22/22			
				SCR			RW Sup	779	779	0	0	726	RW Cert	4/1/24		3/27/24			
				1			Con Sup	3,209	3,209	0	0	3,003	RTL	5/1/24		5/14/24			
						Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	RW Cap	174	174	0	0	174	Begin Const	11/1/24		5/9/25			
							Con Cap	14,389	14,389	0	0	15,584	End Const			4/8/26			
							Total	24,021	24,021	706	706	25,061							
			313	05	Santa Margarita 58	Near Santa Margarita, from I Street to Route 229.	PAED	1,622	1,622	656	656	1,633	Baseline					0	
				2845	CAPM		PSE	2,253	2,253	0	0	2,218	PAED	4/26/22		5/13/22			
				SLO			RW Sup	968	968	0	0	939	RW Cert	1/12/24		1/12/24			
				58			Con Sup	2,103	2,103	0	0	1,876	RTL	5/22/24		5/22/24			
						Rehabilitate pavement and drainage, replace sign panels, and install Transportation Management System (TMS) elements.	RW Cap	2,549	2,549	0	0	373	Begin Const	12/20/24		12/20/24			
							Con Cap	6,500	6,500	0	0	6,522	End Const			9/28/28			
							Total	15,995	15,995	656	656	13,561							
			314	05	Salinas to Castroville	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue.	PAED	634	634	425	425	425	Baseline					0	
				2899	CAPM		PSE	1,650	1,650	1	1	1,663	PAED	9/12/21	11/29/21				
				MON			RW Sup	50	50	0	0	79	RW Cert	2/21/23		2/17/23			
				183			Con Sup	1,308	1,308	0	0	1,306	RTL	6/29/23		6/20/23			
						Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	RW Cap	13	13	0	0	0	Begin Const	1/12/24		4/12/24			
							Con Cap	6,439	6,439	0	0	6,913	End Const			1/14/25			
							Total	10,094	10,094	426	426	10,386							
			315	05	King City CAPM	Near King City, from Jolon Road to Lagomarsino Avenue.	PAED	1,151	1,151	552	552	1,337	Baseline					0	
				2900			PSE	2,021	2,021	0	0	2,034	PAED	6/30/22		6/29/22		Cost	
				MON			RW Sup	224	224	0	0	219	RW Cert	4/4/24		4/3/24			
				101			Con Sup	0	0	0	0	3,822	RTL	6/21/24		6/20/24		Benefits	
						Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency).	RW Cap	156	156	0	0	156	Begin Const	1/7/25		1/6/25			
							Con Cap	0	0	0	0	27,073	End Const			8/11/25			
							Total	3,552	3,552	552	552	34,641							
			316	05	North Nojoqui Grade	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing.	PAED	1,312	1,312	486	486	1,125	Baseline					0	
				2902	CAPM & Drainage		PSE	1,963	1,963	0	0	1,858	PAED	6/20/22		11/28/22			
				SB			RW Sup	189	189	0	0	182	RW Cert	2/23/24		4/30/24		Schedule	
				101			Con Sup	2,088	2,088	0	0	1,894	RTL	3/22/24		4/30/24			
						Rehabilitate pavement and drainage systems.	RW Cap	48	48	0	0	173	Begin Const	9/19/24		2/7/25			
							Con Cap	18,312	18,312	0	0	18,100	End Const			7/2/26			
							Total	23,912	23,912	486	486	23,332							
			317	05	Paso Robles 46 CAPM	In Paso Robles, from Route 101 to east of Airport Road.	PAED	477	477	426	426	426	Baseline					0	
				2903			PSE	1,424	1,424	56	56	1,642	PAED	7/1/21	10/19/21				
				SLO			RW Sup	75	75	2	2	125	RW Cert	9/30/22		1/9/23		Schedule	
				46			Con Sup	1,693	1,693	0	0	1,537	RTL	10/21/22		1/31/23			
						Rehabilitate pavement, replace sign panels, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA)	RW Cap	28	28	0	0	32	Begin Const	5/1/23		8/3/23			
							Con Cap	7,550	7,550	0	0	7,000	End Const			10/3/24			
							Total	11,247	11,247	484	484	10,762							

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District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
318	05	SB	2918	101	Zaca Station to Orcutt Drainage Rehab	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing.	PAED	1,478	1,478	708	708	1,788	Baseline					0	
							PSE	1,586	1,586	0	0	1,568	PAED	9/14/22	11/2/22				
							RW Sup	214	214	0	0	202	RW Cert	5/6/24	6/25/24				
							Con Sup	1,629	1,629	0	0	1,452	RTL	5/6/24	6/25/24				
							RW Cap	435	435	0	0	463	Begin Const	11/21/24	1/15/25				
							Con Cap	4,566	4,566	0	0	4,566	End Const		5/27/26				
							Total	9,908	9,908	708	708	10,039							
319	05	SB	2919	154	Hwy 154 Drainage Improvements	In Santa Barbara County, at various locations.	PAED	1,926	1,926	651	651	1,866	Baseline					0	
							PSE	2,044	2,044	0	0	1,949	PAED	10/3/22	10/31/22		Cost		
							RW Sup	558	558	0	0	526	RW Cert	4/11/24	5/30/24				
							Con Sup	2,342	2,342	0	0	2,132	RTL	5/1/24	5/30/24		Benefits		
							RW Cap	139	139	0	0	590	Begin Const	12/18/24	1/17/25				
							Con Cap	10,398	10,398	0	0	10,933	End Const		1/28/26				
							Total	17,407	17,407	651	651	17,996							
320	05	SCR	2926	1	SCR 1 Drainage Improvements	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53).	PAED	1,570	1,570	407	407	1,529	Baseline					0	
							PSE	2,456	2,456	0	0	2,186	PAED	10/24/22	11/23/22				
							RW Sup	43	43	0	0	39	RW Cert	3/1/24	3/20/24				
							Con Sup	1,813	1,813	0	0	1,600	RTL	4/1/24	4/5/24		Benefits		
							RW Cap	20	20	0	0	20	Begin Const	10/1/24	11/4/24				
							Con Cap	10,652	10,652	0	0	10,652	End Const		8/22/25				
							Total	16,554	16,554	407	407	16,026							
321	05	SLO	3078	101	Bridge Maintenance	In San Luis Obispo County, in and near Santa Maria, Santa Margarita, Atascadero at various locations; also in Monterey County at North Bradley Undercrossing No 44-0142R (PM R7.94).	PAED	77	75	5	5	98	Baseline					0	
							PSE	332	330	1	1	440	PAED		8/22/22				
							RW Sup	10	10	0	0	55	RW Cert		10/21/22				
							Con Sup	650	650	0	0	689	RTL		11/14/22		Benefits		
							RW Cap	0	0	0	0	0	Begin Const		3/30/23				
							Con Cap	2,218	2,218	0	0	2,218	End Const		11/1/23				
							Total	3,287	3,283	6	6	3,500							
322	05	SB	3330Y	101	Gaviota Culvert Replacement Landscape Mitigation	Near Gaviota State Park.	PAED	0	0	0	0	0	Baseline					0	
							PSE	120	120	57	57	57	PAED		3/5/19				
							RW Sup	0	0	0	0	0	RW Cert		10/4/19				
							Con Sup	600	600	8	8	127	RTL		10/9/19				
							RW Cap	0	0	0	0	0	Begin Const						
							Con Cap	314	314	0	0	314	End Const						
							Total	1,034	1,034	65	65	498							
323	05	SLO	4022	101	SLO 101 N Cnty TMS	In San Luis Obispo County, from 0.3 mile north of Reservoir Canyon Road to 0.3 mile north of North Paso Robles Overhead; also on Route 46 from Theater Drive to Union Road (PM R21.7/31.9) at various locations.	PAED	450	450	388	388	388	Baseline					2,728	Scope
							PSE	1,095	1,095	694	694	694	PAED	1/11/19	1/11/19		Cost		
							RW Sup	78	78	29	29	83	RW Cert	8/3/20	8/3/20		Schedule		
							Con Sup	707	707	182	182	768	RTL	12/1/20	12/2/20		Benefits		
							RW Cap	5	5	0	0	0	Begin Const	8/2/21	5/7/21				
							Con Cap	2,728	2,728	262	262	2,728	End Const		4/15/22				
							Total	5,063	5,063	1,555	1,555	4,661							
324	05	SB	7101P	101	Carpinteria to Santa Barbara Widening - Segment 4A Combined	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	PAED	12,245	9,200	5,862	2,302	5,862	Baseline					108,761	
							PSE	9,700	1,380	10,680	1,435	10,680	PAED	8/26/14	8/26/14				
							RW Sup	1,140	220	1,077	104	1,077	RW Cert	1/15/20	2/4/20				
							Con Sup	18,470	10,040	7,596	4,129	14,523	RTL	2/1/20	2/4/20				
							RW Cap	10,620	4,880	1,996	721	0	Begin Const	8/15/20	4/2/20				
							Con Cap	89,548	44,478	73,916	37,090	79,732	End Const	8/15/24	2/2/23				
							Total	141,723	70,198	101,127	45,781	111,874							

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)					
325	05	Carpinteria to Santa Barbara Widening Project - Segment 4B	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing	PAED	2,725	0	6,526	3,338	6,526	Baseline			162,317	
	7101R			PSE	14,395	4,370	15,846	3,845	15,846	PAED	8/26/14	6/4/18		
	SBT			RW Sup	1,010	290	426	71	426	RW Cert	11/1/20	2/5/21		
	101			Con Sup	31,315	14,855	1,573	746	26,192	RTL	1/1/21	3/19/21		
			Construct HOV Lanes and rehabilitate roadway.	RW Cap	10,900	410	106	75	0	Begin Const	7/15/21	5/26/21		
				Con Cap	164,567	85,907	28,262	15,033	162,317	End Const	12/15/25		11/8/24	
				Total	224,912	105,832	52,739	23,108	211,307					
326	05	Carpinteria to Santa Barbara Widening Project - Segment 4C Combined	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.	PAED	2,380	0	4,667	1,882	4,667	Baseline			107,672	
	7101S			PSE	7,080	330	2,764	559	2,764	PAED	8/26/14	9/29/17		
	SB			RW Sup	520	90	6	6	32	RW Cert	11/1/20	6/22/20		
	101			Con Sup	18,430	7,530	3,751	1,533	17,444	RTL	1/1/21	6/24/20		
			Construct HOV Lanes and rehabilitate roadway.	RW Cap	3,930	270	37	37	0	Begin Const	7/15/21	10/23/20		
				Con Cap	108,761	34,633	48,216	15,373	107,672	End Const	12/15/25		7/9/24	
				Total	141,101	42,853	59,441	19,390	132,579					
327	05	North Soledad OH Deck Rehab	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No 44-0091R.	PAED	94	94	94	94	94	Baseline			0	
	9700			PSE	4,375	4,375	3,643	3,643	4,380	PAED	9/2/14	9/2/14		Cost
	MON			RW Sup	482	482	459	459	539	RW Cert	7/1/20	12/3/21		Schedule
	101			Con Sup	1,568	1,568	0	0	1,567	RTL	11/2/20	12/3/21		
			Rehabilitate bridge.	RW Cap	1,578	1,578	57	57	122	Begin Const	5/27/21		3/23/22	
				Con Cap	4,921	4,921	0	0	6,000	End Const			1/10/23	
				Total	13,018	13,018	4,253	4,253	12,702					
328	06	Madera 99 Widening	In and near Madera, from Avenue 12 Overcrossing to 0.9 mile north of Avenue 17 Overcrossing.	PAED	2,250	0	2,245	0	2,245	Baseline			71,005	
	5335A			PSE	5,545	1,850	5,853	1,850	5,853	PAED	8/14/15	8/14/15		Cost
	MAD			RW Sup	402	0	403	0	558	RW Cert	5/1/18	6/13/18		
	99			Con Sup	8,750	7,500	7,766	6,656	9,851	RTL	6/1/18	7/5/18		
			Additional contribution for the construction of one new lane in each direction. Roadway rehabilitation.	RW Cap	52	0	23	0	21	Begin Const	11/1/19	4/5/19		
				Con Cap	72,146	58,426	66,343	57,376	71,006	End Const			9/1/22	
				Total	89,145	67,776	82,633	65,882	89,534					
329	06	TULARE CULVERT REPLACEMENT	Between Springville and Camp Nelson, from 2.4 miles east of Balch Park Road to 0.6 mile west of Wishon Drive.	PAED	1,080	1,080	813	813	813	Baseline			0	
	6286			PSE	1,100	1,100	993	993	1,109	PAED	11/17/18	12/17/18		Cost
	TUL			RW Sup	210	210	173	173	277	RW Cert	3/1/20	11/1/21		Schedule
	190			Con Sup	930	930	0	0	777	RTL	3/15/20	11/17/21		Benefits
			Replace deteriorated culverts and upgrade existing Guardrail.	RW Cap	246	246	68	68	69	Begin Const	2/1/21		5/13/22	
				Con Cap	1,613	1,613	0	0	2,850	End Const			12/7/22	
				Total	5,179	5,179	2,047	2,047	5,895					
330	06	Bakersfield 99 Rehab I(North)	IN KERN COUNTY IN AND NEAR BAKERSFIELD FROM BRUNDAGE LN OC TO BEARDSLEY CANAL	PAED	3,500	3,500	2,776	2,776	2,776	Baseline			72,744	
	6661			PSE	5,150	5,150	4,947	4,947	4,947	PAED		8/22/16		
	KER			RW Sup	24	24	24	24	24	RW Cert		3/14/18		
	099			Con Sup	11,000	11,000	8,583	8,583	10,891	RTL		5/1/18		Benefits
			Roadway Rehabilitation	RW Cap	220	220	217	217	218	Begin Const		10/25/18		
				Con Cap	72,745	72,745	59,397	59,397	72,745	End Const			4/28/22	
				Total	92,639	92,639	75,944	75,944	91,601					
331	06	Bakersfield 99 Rehab Replacement Planting	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge.	PAED	700	700	570	570	570	Baseline			0	
	6661A			PSE	500	500	45	45	592	PAED	7/30/21	8/23/21		
	KER			RW Sup	20	20	1	1	20	RW Cert	4/25/22		3/7/22	
	99			Con Sup	2,500	2,500	0	0	1,664	RTL	5/2/22		4/4/22	
			Landscape mitigation for rehabilitate roadway project EA 0Q280.	RW Cap	20	20	0	0	66	Begin Const	2/2/23		10/26/22	
				Con Cap	6,600	6,600	0	0	6,600	End Const			9/27/27	
				Total	10,340	10,340	616	616	9,512					

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
332*	06 6679 TUL 99	Tipton Bridge Deck Rehab	In Tipton, at Avenue 152 Overcrossing No 46-0191.	PAED	698	698	660	660	660	Baseline				8,656	
				PSE	1,930	1,930	1,907	1,907	1,907	PAED	2/1/18	2/1/18			
				RW Sup	204	204	192	192	256	RW Cert	2/3/20	3/20/20			
				Con Sup	1,696	1,696	1,514	1,514	1,786	RTL	3/2/20	3/26/20			
				RW Cap	343	343	84	84	80	Begin Const	8/3/20	10/13/20			
				Con Cap	8,657	8,657	5,995	5,995	8,657	End Const		10/15/22			
				Total	13,528	13,528	10,352	10,352	13,346						
333*	06 6681 KER 99	Union Ave to White Lane 2R Rehab	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane.	PAED	960	960	955	955	955	Baseline		10/17/18		56,131	
				PSE	2,730	2,730	2,682	2,682	2,682	PAED	3/2/18	3/2/18			
				RW Sup	190	190	131	131	165	RW Cert	2/3/20	4/7/20			
				Con Sup	5,700	5,700	193	193	3,828	RTL	3/2/20	4/30/20			
				RW Cap	770	770	5	5	5	Begin Const	8/17/20	12/31/20			
				Con Cap	56,131	56,131	5,068	5,068	56,131	End Const		11/1/23			
				Total	66,481	66,481	9,034	9,034	63,766						
334*	06 6696 TUL 216	Lovers Lane Rehab	In and near Visalia, from Route 198 to east of North McAuliff Street.	PAED	2,500	2,500	2,432	2,432	2,432	Baseline				0	Cost
				PSE	2,250	2,250	162	162	2,310	PAED	6/2/21	6/29/21			
				RW Sup	750	750	46	46	805	RW Cert	1/3/23		4/26/23		
				Con Sup	2,800	2,800	0	0	2,668	RTL	1/10/23		5/3/23		
				RW Cap	1,500	1,500	10	10	2,949	Begin Const	10/9/23		10/2/23		
				Con Cap	16,900	16,900	0	0	20,364	End Const		1/2/25			
				Total	26,700	26,700	2,650	2,650	31,528						
335*	06 6708 MAD 41	Ranchos Rehab	Near Fresno, from north of Avenue 15 to south of Route 145.	PAED	2,909	2,909	2,816	2,816	2,816	Baseline				0	Cost Schedule
				PSE	2,820	2,820	2,501	2,501	3,369	PAED	5/13/20	5/15/20			
				RW Sup	1,296	1,296	242	242	1,105	RW Cert	5/1/21		1/7/22		
				Con Sup	3,000	3,000	0	0	3,226	RTL	5/3/21		1/10/22		
				RW Cap	4,200	4,200	934	934	4,068	Begin Const	11/1/21		7/1/22		
				Con Cap	13,900	13,900	0	0	14,173	End Const		12/1/23			
				Total	28,125	28,125	6,493	6,493	28,757						
336*	06 6725 FRE 5	Tumey Gulch III	Near Mendota, at Tumey Gulch Bridge No 42-0246L/R.	PAED	1,395	1,395	1,323	1,323	1,323	Baseline				0	Cost Schedule Benefits
				PSE	2,290	2,290	2,122	2,122	2,304	PAED	7/31/18	10/12/18			
				RW Sup	4	4	0	0	4	RW Cert	1/3/20	12/17/19			
				Con Sup	2,800	2,800	0	0	3,014	RTL	2/3/20	11/26/21			
				RW Cap	3,544	3,544	45	45	3,547	Begin Const	7/3/20		5/20/22		
				Con Cap	10,898	10,898	0	0	12,443	End Const		10/18/24			
				Total	20,931	20,931	3,490	3,490	22,635						
337*	06 6727 FRE 99	Kingsburg 99 Rehab	In and near Kingsburg, from Route 201 to 0.3 mile south of Second Street.	PAED	677	677	656	656	656	Baseline		10/17/18		35,420	
				PSE	1,836	1,836	1,795	1,795	1,795	PAED	8/3/17	8/3/17			
				RW Sup	143	143	77	77	140	RW Cert	4/1/19	2/6/19			
				Con Sup	5,000	5,000	4,300	4,300	5,459	RTL	4/15/19	5/2/19			
				RW Cap	375	375	39	39	40	Begin Const	8/8/19	12/24/19			
				Con Cap	35,420	35,420	34,858	34,858	35,420	End Const		7/11/22			
				Total	43,451	43,451	41,725	41,725	43,510						
338*	06 6755 KER 43	Enos Lane CAPM & ADA Curb Ramps	Near Bakersfield, from Route 119 to 0.9 mile south of Noriega Road; also on Route 119, from Enos Lane to Route 5 (PM 18.1/19.8).	PAED	1,080	1,080	1,056	1,056	1,056	Baseline				7,742	Benefits
				PSE	750	750	671	671	671	PAED	8/1/18	7/27/18			
				RW Sup	289	289	273	273	387	RW Cert	3/2/20	3/19/20			
				Con Sup	760	760	505	505	1,024	RTL	4/1/20	4/23/20			
				RW Cap	33	33	26	26	28	Begin Const	11/1/20	2/18/21			
				Con Cap	7,742	7,742	6,859	6,859	7,742	End Const		7/20/22			
				Total	10,654	10,654	9,390	9,390	10,908						

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339*	06 6773 FRE 33	Firebaugh & Buttonwillow Bridge Pile Repair	In Fresno County, at Colony Main Canal Bridge No 42-0031, Helm Canal Bridge No 42-0033 and Poso Canal Bridge No 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No 50-0013. Repair erosion, clean and encase piers in concrete.	PAED	775	775	796	796	796	Baseline				0		
				PSE	893	893	371	371	836	PAED	4/15/20	5/5/20				
				RW Sup	334	334	176	176	341	RW Cert	4/15/22		4/15/22			
				Con Sup	830	830	0	0	823	RTL	5/1/22		5/1/22			
				RW Cap	910	910	77	77	910	Begin Const	9/15/22		10/1/22			
				Con Cap	2,700	2,700	0	0	2,340	End Const			7/1/24			
				Total	6,442	6,442	1,420	1,420	6,046							
				Total	6,442	6,442	1,420	1,420	6,046							
340*	06 6787 TUL 245	Woodlake Bridge Replacement	Near Woodlake, at Yokohl Creek Bridge No 46-0011; also at Kaweah River Bridge No 46-0073 (PM 4.19/4.30). Replace bridges to upgrade to current standards, facilitate bike lane shoulders, and upgrade guardrail.	PAED	1,658	1,658	1,577	1,577	1,577	Baseline				0	Cost	
				PSE	2,486	2,486	2,336	2,336	2,538	PAED	8/14/19	8/14/19				
				RW Sup	645	645	323	323	585	RW Cert	3/15/21	6/9/21				
				Con Sup	3,400	3,400	0	0	3,123	RTL	4/1/21	6/28/21				
				RW Cap	280	280	112	112	119	Begin Const	10/19/21		2/5/22			
				Con Cap	11,159	11,159	0	0	18,000	End Const			8/11/23			
				Total	19,628	19,628	4,348	4,348	25,942							
				Total	19,628	19,628	4,348	4,348	25,942							
341*	06 6788 TUL 99	Pixley-Earlimart Bridge Rail	In and near Pixley, at Avenue 48 Overcrossing (OC) No 46- 0165 (PM 6.2), Davis Avenue OC No 46-0172 (PM 12.6), and Avenue 100 OC No 46-0173 (PM 12.8). Upgrade bridge railing to current standards and install approach railings.	PAED	740	740	389	389	389	Baseline				3,112		
				PSE	1,122	1,122	706	706	706	PAED	11/1/19	10/25/19				
				RW Sup	30	30	8	8	27	RW Cert	1/15/21	11/2/20				
				Con Sup	1,048	1,048	157	157	944	RTL	2/1/21	2/1/21				
				RW Cap	108	108	0	0	0	Begin Const	10/15/21	6/29/21				
				Con Cap	3,112	3,112	860	860	3,112	End Const			7/1/22			
				Total	6,160	6,160	2,120	2,120	5,178							
				Total	6,160	6,160	2,120	2,120	5,178							
342*	06 6789 MAD 99	Berenda CAPM	In and near Madera, from 0.2 mile south of to 0.3 mile north of Avenue 17 Overcrossing; also from 1.0 mile north of Avenue 17 Overcrossing to 0.9 mile north of Avenue 20 Overcrossing (15.1/19.6). Rehabilitate pavement on mainline and ramps.	PAED	0	0	0	0	0	Baseline				8,187		
				PSE	1,118	1,118	912	912	912	PAED	5/11/16	5/11/16				
				RW Sup	109	109	24	24	24	RW Cert	12/1/18	12/31/18				
				Con Sup	1,379	1,379	327	327	1,514	RTL	1/23/19	1/25/19				
				RW Cap	27	27	0	0	0	Begin Const	7/15/19	4/16/21				
				Con Cap	8,488	8,488	6,514	6,514	8,188	End Const			10/1/22			
				Total	11,121	11,121	7,777	7,777	10,638							
				Total	11,121	11,121	7,777	7,777	10,638							
343*	06 6795 TUL 99	Tul-Fre-Mad Pumping Plant Upgrades	In Tulare, Fresno and Madera Counties, on Route 99 at various locations. Upgrade existing pumps and control systems at ten pumping plants.	PAED	650	650	408	408	408	Baseline				5,381		
				PSE	2,060	2,060	1,447	1,447	1,447	PAED	7/13/18	6/11/18				
				RW Sup	620	620	45	45	615	RW Cert	11/8/19	6/20/19				
				Con Sup	2,230	2,230	1,141	1,141	2,490	RTL	11/20/19	12/6/19				
				RW Cap	65	65	7	7	7	Begin Const	5/11/20	6/3/20				
				Con Cap	5,381	5,381	4,557	4,557	5,381	End Const			7/1/22			
				Total	11,006	11,006	7,605	7,605	10,348							
				Total	11,006	11,006	7,605	7,605	10,348							
344*	06 6796 KER Var	Kern-Kings Pumping Plant Upgrades	In Kern and Kings Counties, on Route 99, 198 and 204 at various locations. Upgrade existing pumps and control systems at eleven pumping plants.	PAED	650	650	423	423	423	Baseline				5,281	Cost	
				PSE	2,190	2,190	1,421	1,421	1,421	PAED	7/13/18	6/19/18				
				RW Sup	610	610	77	77	171	RW Cert	11/8/19	10/10/19				
				Con Sup	2,150	2,150	1,096	1,096	2,583	RTL	11/20/19	10/11/19				
				RW Cap	122	122	15	15	32	Begin Const	5/11/20	4/16/20				
				Con Cap	5,281	5,281	4,699	4,699	5,281	End Const			7/1/22			
				Total	11,003	11,003	7,731	7,731	9,911							
				Total	11,003	11,003	7,731	7,731	9,911							
345*	06 6798 KER 184	Morning Drive 3R Rehab	In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue. Upgrade Americans with Disabilities Act (ADA) curbs and barrier railing, widen shoulders, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate roadway.	PAED	1,322	1,322	1,298	1,298	1,298	Baseline				0	Cost	
				PSE	1,800	1,800	1,017	1,017	2,253	PAED	10/1/20	10/15/20				
				RW Sup	250	250	153	153	266	RW Cert	4/1/22		4/1/22			
				Con Sup	1,600	1,600	0	0	1,472	RTL	5/2/22		4/15/22			
				RW Cap	770	770	46	46	668	Begin Const	11/14/22		11/14/22			
				Con Cap	12,900	12,900	0	0	10,875	End Const			1/2/24			
				Total	18,642	18,642	2,514	2,514	16,832							
				Total	18,642	18,642	2,514	2,514	16,832							

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
346*	06 6800 FRE 99	Selma to Fowler Rehab	In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing.	PAED	1,130	1,130	1,088	1,088	1,088	Baseline		1/31/19		70,481	
				PSE	2,796	2,796	2,779	2,779	2,779	PAED	12/18/18	12/18/18			
				RW Sup	179	179	151	151	151	RW Cert	3/3/20	5/28/20			
				Con Sup	11,000	11,000	1,302	1,302	9,162	RTL	4/14/20	6/12/20			
				RW Cap	153	153	49	49	49	Begin Const	8/25/20	3/18/21			
				Con Cap	70,482	70,482	16,106	16,106	70,482	End Const		11/22/24			
Total					85,740	85,740	21,475	21,475	83,711						
347*	06 6803 KER 184	Weedpatch Hwy 3R Rehab	Near Bakersfield, from Dunsmere Street to Breckenridge Road.	PAED	2,725	2,725	2,690	2,690	2,690	Baseline				0	
				PSE	3,000	3,000	209	209	2,489	PAED	10/1/20	12/15/20			
				RW Sup	2,200	2,200	379	379	1,711	RW Cert	3/1/23				
				Con Sup	3,400	3,400	0	0	2,668	RTL	4/3/23	4/14/23			
				RW Cap	2,230	2,230	51	51	1,491	Begin Const	11/20/23	11/20/23			
				Con Cap	19,800	19,800	0	0	19,800	End Const		11/20/25			
Total					33,355	33,355	3,329	3,329	30,849						
348*	06 6805 KER 119	Pumpkin Center 3R Rehab	Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation.	PAED	3,200	3,200	2,563	2,563	2,563	Baseline		3/25/21		0	Cost
				PSE	2,500	2,500	83	83	3,371	PAED	12/8/20	12/8/20			
				RW Sup	4,000	4,000	229	229	3,878	RW Cert	9/1/23	9/1/23			
				Con Sup	4,600	4,600	0	0	3,510	RTL	12/1/23	12/1/23			
				RW Cap	15,900	15,900	163	163	15,869	Begin Const	6/1/24	6/1/24			
				Con Cap	26,500	26,500	0	0	23,000	End Const		7/1/25			
Total					56,700	56,700	3,038	3,038	52,191						
349*	06 6809 FRE 168	Morgan Canyon CAPM Rehab	Near Prather, from Sample Road to Oak Creek Road.	PAED	750	750	390	390	390	Baseline				4,566	Schedule Benefits
				PSE	1,230	1,230	699	699	699	PAED	2/15/19	10/29/18			
				RW Sup	1	1	0	0	0	RW Cert	3/13/20	12/16/19			
				Con Sup	950	950	468	468	1,116	RTL	3/26/20	2/3/20			
				RW Cap	5	5	0	0	0	Begin Const	9/18/20	7/2/20			
				Con Cap	4,566	4,566	3,222	3,222	4,566	End Const		2/25/22			
Total					7,502	7,502	4,779	4,779	6,771						
350*	06 6820 KER 5	Lost Hills Rehab	Near Kettleman City, from 0.6 mile south of Twisselman Road Overcrossing to Kings County line.	PAED	440	440	439	439	439	Baseline				26,712	Cost
				PSE	1,450	1,450	1,480	1,480	1,480	PAED	8/3/18	1/24/19			
				RW Sup	25	25	11	11	28	RW Cert	9/6/19	3/24/20			
				Con Sup	5,242	5,242	2,224	2,224	6,113	RTL	10/4/19	5/5/20			
				RW Cap	65	65	0	0	0	Begin Const	4/12/20	8/27/20			
				Con Cap	36,048	36,048	19,382	19,382	36,048	End Const		7/15/22			
Total					43,270	43,270	23,536	23,536	44,108						
351*	06 6857 MAD 99	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	Near the city of Madera, at Cottonwood Creek Bridge No 41-065R, No 41-0065L and No 41-0065S.	PAED	2,840	2,840	2,819	2,819	2,819	Baseline				0	Cost
				PSE	3,200	3,200	2,285	2,285	3,130	PAED	7/1/20	7/9/20			
				RW Sup	100	100	13	13	73	RW Cert	7/7/21	8/3/21			
				Con Sup	0	0	0	0	6,336	RTL	7/26/21	9/10/21			
				RW Cap	172	172	47	47	129	Begin Const	3/2/22				
				Con Cap	0	0	0	0	28,600	End Const		11/28/24			
Total					6,312	6,312	5,164	5,164	41,087						

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State Highway Operation and Protection Program (SHOPP) Project List**
October 01 - December 31, 2021

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352*	06 6873 KIN 41	Stratford Kings River Bridge Replacement	In and near Stratford, from 22nd Street to Laurel Avenue at the Kings River Bridge No 45-0007. Replace 73-year old bridge due to extensive superstructure and substructure distress and susceptibility to liquefaction. (G13 Contingency).	PAED	2,550	2,550	2,535	2,535	2,535	Baseline				0					
				PSE	2,700	2,700	1,793	1,793	2,649	PAED	5/22/20	10/6/20			Cost				
				RW Sup	400	400	92	92	299	RW Cert	9/1/21		5/31/22		Schedule				
				Con Sup	0	0	0	0	3,904	RTL	10/1/21		5/31/22		Benefits				
				RW Cap	319	319	43	43	311	Begin Const	3/30/22		3/22/23						
				Con Cap	0	0	0	0	26,600	End Const			7/1/25						
				Total	5,969	5,969	4,463	4,463	36,298										
				353*	06 6881 FRE 41	Fre-41;99;168 & 180 Fiber Optic	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36/PM 21.9), Route 168 (PM R0.2L/R/PM R9.7), and Route 180 (PM R58.55/PM R59.85). Replace and upgrade existing communication elements for the Transportation Management System (TMS).	PAED	619	619	362	362	362	Baseline				13,056	
								PSE	2,009	2,009	1,993	1,993	1,993	PAED	12/10/18	12/10/18			
RW Sup	165	165	30					30	91	RW Cert	2/8/21	6/24/21							
Con Sup	1,791	1,791	2					2	1,568	RTL	3/8/21	6/24/21							
RW Cap	94	94	57					57	89	Begin Const	9/7/21	12/2/21							
Con Cap	13,056	13,056	0					0	13,056	End Const			2/1/23						
Total	17,734	17,734	2,444					2,444	17,159										
354*	06 6883 FRE 99	TMS Element Upgrade/Repair	In Fresno County, on Routes 99, 41, 168, and 180 at various locations; also in Madera County, on Route 99 at various locations. Repair vehicle detection systems.	PAED	800	800	274	274	274	Baseline				2,483					
				PSE	1,017	1,017	872	872	872	PAED	9/3/18	10/12/18							
				RW Sup	250	250	92	92	162	RW Cert	12/2/19	6/2/20							
				Con Sup	1,056	1,056	446	446	800	RTL	12/16/19	6/4/20							
				RW Cap	119	119	31	31	31	Begin Const	6/1/20	11/17/20							
				Con Cap	2,484	2,484	1,483	1,483	2,484	End Const			2/1/22						
				Total	5,726	5,726	3,198	3,198	4,623										
355*	06 6894 KER 33	Ker 33 Culvert Rehab	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations. Rehabilitate drainage systems.	PAED	1,700	1,700	1,281	1,281	1,982	Baseline				0	Scope				
				PSE	1,600	1,600	0	0	1,543	PAED	3/1/22		3/1/22		Cost				
				RW Sup	1,500	1,500	0	0	1,239	RW Cert	10/2/23		10/2/23						
				Con Sup	1,500	1,500	0	0	1,381	RTL	10/16/23		10/26/23						
				RW Cap	630	630	2	2	1,086	Begin Const	6/1/24		6/1/24						
				Con Cap	4,500	4,500	0	0	5,055	End Const			7/1/25						
				Total	11,430	11,430	1,283	1,283	12,286										
356*	06 6895 KER 5	Fort Tejon 2R Rehab	Near Lebec, from Los Angeles County line to south of Lebec Road. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	1,300	1,300	613	613	1,376	Baseline				0					
				PSE	1,600	1,600	0	0	1,429	PAED	4/4/22		4/4/22						
				RW Sup	20	20	0	0	15	RW Cert	4/3/23		4/3/23						
				Con Sup	3,000	3,000	0	0	2,834	RTL	4/18/23		4/18/23		Benefits				
				RW Cap	30	30	0	0	34	Begin Const	11/8/23		11/8/23						
				Con Cap	25,400	25,400	0	0	25,400	End Const			3/1/25						
				Total	31,350	31,350	613	613	31,088										
357*	06 6896 KER 166	Maricopa Highway CAPM	In and near Maricopa, from Route 33 to 4.0 miles east of Basic School Road (PM 0.010/9.000). Rehabilitate pavement, upgrade guardrail and facilities to Americans with Disability Act (ADA) standards, and construct rumble strips.	PAED	1,600	1,600	472	472	1,429	Baseline				0					
				PSE	1,500	1,500	0	0	1,271	PAED	7/1/22		7/1/22						
				RW Sup	120	120	0	0	87	RW Cert	4/3/23		4/3/23						
				Con Sup	2,000	2,000	0	0	1,751	RTL	4/23/23		4/21/23						
				RW Cap	120	120	0	0	100	Begin Const	11/1/23		11/1/23						
				Con Cap	9,200	9,200	0	0	9,200	End Const			11/1/24						
				Total	14,540	14,540	472	472	13,838										
358*	06 6921 FRE 198	Fresno 198 Culvert Rehab	In Fresno County, on Route 198 at various locations. Improve drainage facilities by repairing or replacing culverts.	PAED	3,000	3,000	1,845	1,845	1,845	Baseline				0					
				PSE	1,600	1,600	326	326	2,139	PAED	11/9/20	12/15/20			Cost				
				RW Sup	700	700	359	359	790	RW Cert	1/13/23		1/15/23						
				Con Sup	2,800	2,800	0	0	2,575	RTL	2/15/23		2/15/23		Benefits				
				RW Cap	660	660	41	41	438	Begin Const	9/11/23		9/11/23						
				Con Cap	14,900	14,900	0	0	14,900	End Const			11/28/25						
				Total	23,660	23,660	2,571	2,571	22,687										

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359*	06 6923 FRE Var	TMS Detection Repair	In Fresno, Kern, Kings, Madera, and Tulare Counties, at various locations.	PAED	400	400	213	213	213	Baseline				3,862	
				PSE	900	900	892	892	892	PAED	9/2/19	11/5/19			
				RW Sup	10	10	10	10	10	RW Cert	12/1/20	12/23/20			
				Con Sup	1,600	1,600	44	44	1,691	RTL	1/15/21	1/15/21			
				RW Cap	70	70	0	0	66	Begin Const	7/6/21	7/8/21			
				Con Cap	3,862	3,862	40	40	3,862	End Const		10/1/22			
Total					6,842	6,842	1,199	1,199	6,734						
360*	06 6925 KER 178	Kern Canyon Culvert Rehab	Near Bakersfield, from east of Miramonte Drive to Vista Grande Drive.	PAED	2,800	2,800	1,947	1,947	1,947	Baseline				0	
				PSE	900	900	354	354	891	PAED	10/29/20	1/4/21			
				RW Sup	480	480	22	22	429	RW Cert	1/7/22		1/7/22		
				Con Sup	1,700	1,700	0	0	1,495	RTL	1/14/22		1/14/22		
				RW Cap	465	465	72	72	464	Begin Const	8/1/22		8/1/22		
				Con Cap	6,043	6,043	0	0	6,043	End Const			8/1/23		
Total					12,388	12,388	2,395	2,395	11,269						
361*	06 6928 KIN 41	Kettleman 2R Rehab	Near Kettleman City, from Quail Avenue to Nevada Avenue.	PAED	1,000	1,000	577	577	577	Baseline				0	
				PSE	1,800	1,800	7	7	1,788	PAED	1/3/22	7/29/21			
				RW Sup	20	20	1	1	21	RW Cert	2/1/23		12/1/22		
				Con Sup	2,700	2,700	0	0	2,219	RTL	3/6/23		1/6/23		
				RW Cap	90	90	0	0	28	Begin Const	8/15/23		6/15/23		
				Con Cap	18,200	18,200	0	0	17,000	End Const			11/1/24		
Total					23,810	23,810	585	585	21,633						
362*	06 6934 FRE 145	McMullin Grade CAPM	Near Helm, from Kamm Avenue to Manning Avenue.	PAED	820	820	538	538	538	Baseline				4,858	
				PSE	860	860	538	538	538	PAED	4/1/20	3/26/20			
				RW Sup	30	30	11	11	20	RW Cert	12/22/20		1/27/21		
				Con Sup	1,300	1,300	294	294	1,333	RTL	1/22/21	1/28/21			
				RW Cap	40	40	12	12	13	Begin Const	6/28/21	7/1/21			
				Con Cap	4,858	4,858	3,916	3,916	4,858	End Const			7/15/22		
Total					7,908	7,908	5,309	5,309	7,300						
363*	06 6935 KIN 41	Stratford-Lemoore CAPM	Near Stratford, from Nevada Avenue to Route 198.	PAED	1,800	1,800	416	416	1,538	Baseline				0	
				PSE	1,800	1,800	0	0	1,597	PAED	4/4/22		4/11/22		
				RW Sup	130	130	0	0	128	RW Cert	10/30/23		10/30/23		
				Con Sup	3,100	3,100	0	0	2,813	RTL	12/6/23		12/6/23		
				RW Cap	170	170	0	0	159	Begin Const	5/1/24		5/1/24		
				Con Cap	16,400	16,400	0	0	16,400	End Const			7/1/25		
Total					23,400	23,400	416	416	22,635						
364*	06 6944 TUL 99	Tulare City Rehab	In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing.	PAED	1,800	1,800	400	400	400	Baseline				0	Cost Benefits
				PSE	2,500	2,500	0	0	2,740	PAED	12/1/21	12/16/21			
				RW Sup	90	90	0	0	101	RW Cert	11/1/23		10/1/23		
				Con Sup	0	0	0	0	3,396	RTL	12/2/23		11/2/23		
				RW Cap	500	500	0	0	60	Begin Const	6/3/24		6/3/24		
				Con Cap	0	0	0	0	29,800	End Const			7/1/26		
Total					4,890	4,890	400	400	36,497						
365*	06 6957 KER 58	Reward CAPM	Near McKittrick, from San Luis Obispo County line to Route 33.	PAED	1,500	1,500	1,250	1,250	1,250	Baseline				5,615	
				PSE	1,500	1,500	918	918	918	PAED	7/16/20	8/25/20			
				RW Sup	233	233	40	40	226	RW Cert	2/1/21	4/26/21			
				Con Sup	1,800	1,800	13	13	1,722	RTL	4/15/21	4/27/21			
				RW Cap	2,669	2,669	90	90	365	Begin Const	10/3/21	10/7/21			
				Con Cap	5,615	5,615	0	0	5,615	End Const			8/1/22		
Total					13,317	13,317	2,311	2,311	10,096						

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366*	06 6960 KER 155	Delano SR-155 Rehab (3R)	In Deleno, from Fremont Street to west of Browning Road. Rehabilitate roadway, widen shoulders, upgrade facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems.	PAED	1,700	1,700	948	948	1,734	Baseline				0		
				PSE	2,300	2,300	0	0	2,376	PAED	3/1/22		3/1/22			
				RW Sup	540	540	0	0	493	RW Cert	3/1/24		3/1/24			
				Con Sup	1,800	1,800	0	0	1,534	RTL	3/15/24		3/15/24			
				RW Cap	1,400	1,400	0	0	791	Begin Const	9/1/24		9/1/24			
				Con Cap	9,000	9,000	0	0	9,000	End Const			12/1/25			
				Total	16,740	16,740	948	948	15,928							
367*	06 6963 TUL 99	Delano to Pixley Rehab	Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing. Rehabilitate roadway, construct median concrete barrier, replace signs, rehabilitate drainage systems, upgrade Transportation Management System (TMS) elements, and replace signs.	PAED	3,360	3,360	2,158	2,158	3,648	Baseline				0		
				PSE	4,450	4,450	0	0	4,625	PAED	7/1/21		5/5/23			
				RW Sup	400	400	0	0	260	RW Cert	1/9/23		4/2/24			
				Con Sup	9,100	9,100	0	0	8,140	RTL	1/16/23		5/3/24			
				RW Cap	225	225	0	0	125	Begin Const	7/3/23		10/14/24			
				Con Cap	56,800	56,800	0	0	56,800	End Const			10/1/26			
				Total	74,335	74,335	2,158	2,158	73,598							
368*	06 6967 TUL 99	Tul 99 Culvert Rehab	In and near the city of Tulare, from 0.7 mile north of Avenue 152 Overcrossing to Fresno County line (PM 20.2/R53.939) at various locations. Rehabilitate drainage systems.	PAED	2,350	2,350	1,023	1,023	2,281	Baseline				0		
				PSE	2,350	2,350	0	0	1,839	PAED	9/15/22		10/5/22			
				RW Sup	610	610	0	0	511	RW Cert	4/1/24		4/1/24			
				Con Sup	2,610	2,610	0	0	2,181	RTL	4/15/24		4/15/24			
				RW Cap	150	150	0	0	100	Begin Const	11/1/24		11/1/24			
				Con Cap	9,900	9,900	0	0	9,900	End Const			8/1/25			
				Total	17,970	17,970	1,023	1,023	16,812							
369*	06 6970 FRE 5	Panoche CAPM	Near Mendota, from north of Three Rocks Road to south of Panoche Road. Pavement rehabilitation, repair culverts and upgrade Transportation Management Systems (TMS) field elements. (G13 Contingency).	PAED	2,000	2,000	1,814	1,814	1,814	Baseline		5/12/21		0		
				PSE	850	850	485	485	1,024	PAED	3/26/21	3/26/21				Cost
				RW Sup	210	210	0	0	0	RW Cert	8/2/21	8/6/21				
				Con Sup	0	0	0	0	4,719	RTL	12/1/21	12/1/21				Benefits
				RW Cap	3,100	3,100	109	109	2,173	Begin Const	7/1/22		7/1/22			
				Con Cap	0	0	0	0	39,437	End Const			9/6/24			
				Total	6,160	6,160	2,408	2,408	49,167							
370*	06 6971 FRE 5	Shields to Nees CAPM	Near Los Banos, from Shields Avenue to Merced County line (PM 66.159). Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade signs, guardrail, and lighting.	PAED	1,491	1,491	378	378	378	Baseline				0		
				PSE	1,100	1,100	33	33	1,011	PAED	12/1/21	10/14/21				Scope
				RW Sup	19	19	1	1	24	RW Cert	9/1/22		12/16/22			Schedule
				Con Sup	2,130	2,130	0	0	1,956	RTL	11/16/22		1/13/23			Benefits
				RW Cap	10	10	0	0	53	Begin Const	6/2/23		7/3/23			
				Con Cap	16,000	16,000	0	0	16,000	End Const			8/2/24			
				Total	20,750	20,750	412	412	19,422							
371*	06 6972 FRE 33	Firebaugh 3R Rehab	In and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive. Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace signs, upgrade traffic signals and lighting, and rehabilitate drainage systems.	PAED	1,700	1,700	935	935	1,456	Baseline				0		
				PSE	2,100	2,100	0	0	1,937	PAED	7/1/22		3/18/22			Cost
				RW Sup	1	1	0	0	345	RW Cert	2/20/24		4/7/23			Schedule
				Con Sup	2,800	2,800	0	0	2,460	RTL	3/1/24		4/28/23			Benefits
				RW Cap	260	260	0	0	250	Begin Const	9/2/24		10/26/23			
				Con Cap	12,500	12,500	0	0	12,500	End Const			4/1/25			
				Total	19,361	19,361	935	935	18,948							
372*	06 6978 KER 33	Blackwell's Corner CAPM	Near McKittrick, from south of Lokern Road to 1.2 miles south of Route 46. Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.	PAED	1,800	1,800	983	983	1,921	Baseline				0		
				PSE	1,300	1,300	0	0	1,246	PAED	4/15/22		4/15/22			
				RW Sup	350	350	0	0	302	RW Cert	4/15/23		4/15/23			
				Con Sup	2,300	2,300	0	0	2,013	RTL	4/18/23		4/18/23			
				RW Cap	220	220	3	3	190	Begin Const	11/3/23		11/3/23			
				Con Cap	16,600	16,600	0	0	16,274	End Const			9/1/24			
				Total	22,570	22,570	986	986	21,946							

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
373*	06 6981 KER 58	Edison 2R Rehab	Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road. Rehabilitate roadway, replace signs, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	910	910	397	397	849	Baseline				0	
				PSE	1,600	1,600	0	0	1,428	PAED	1/14/22		1/28/22		
				RW Sup	50	50	0	0	31	RW Cert	9/1/22		2/15/23		Schedule
				Con Sup	1,500	1,500	0	0	1,418	RTL	9/9/22		2/24/23		
				RW Cap	10	10	0	0	17	Begin Const	3/15/23		9/15/23		
				Con Cap	10,200	10,200	0	0	10,200	End Const			10/25/24		
				Total	14,270	14,270	397	397	13,943						
374*	06 6985 KER 5	Wheeler Ridge CAPM	Near Grapevine, from Grapevine Road Undercrossing to Route 5/99 Separation. Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.	PAED	1,400	1,400	311	311	947	Baseline				0	
				PSE	2,200	2,200	0	0	1,900	PAED	7/5/22		7/5/22		
				RW Sup	30	30	0	0	19	RW Cert	8/15/23		8/15/23		
				Con Sup	1,900	1,900	0	0	1,658	RTL	11/16/23		11/16/23		
				RW Cap	20	20	0	0	0	Begin Const	8/30/24		8/30/24		
				Con Cap	16,800	16,800	0	0	16,800	End Const			3/28/25		
				Total	22,350	22,350	311	311	21,324						
375*	06 7005 MAD 145	Downtown Madera CAPM	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage systems, install street lighting, construct curb extensions/bulb-outs, and restripe roadway to install bike lanes as complete streets elements.	PAED	1,080	1,080	813	813	1,049	Baseline				0	
				PSE	1,275	1,275	0	0	1,691	PAED	10/1/20		6/9/22		Cost
				RW Sup	340	340	0	0	313	RW Cert	3/1/23		4/1/24		Schedule
				Con Sup	2,000	2,000	0	0	1,386	RTL	3/2/23		5/1/24		
				RW Cap	300	300	0	0	209	Begin Const	10/15/23		10/1/24		
				Con Cap	13,400	13,400	0	0	13,400	End Const			11/1/25		
				Total	18,395	18,395	813	813	18,048						
376*	06 7008 TUL 63	Visalia Mall CAPM	In Visalia, from south of Caldwell Avenue to Route 198 (PM 5.8/L7.97). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,220	1,220	849	849	849	Baseline				0	
				PSE	2,590	2,590	269	269	2,631	PAED	1/29/21	6/29/21			Cost
				RW Sup	1,180	1,180	93	93	1,371	RW Cert	1/5/23		3/1/23		
				Con Sup	2,500	2,500	0	0	2,279	RTL	1/10/23		3/6/23		Benefits
				RW Cap	210	210	0	0	365	Begin Const	7/5/23		8/30/23		
				Con Cap	10,000	10,000	0	0	11,800	End Const			1/6/25		
				Total	17,700	17,700	1,211	1,211	19,295						
377*	06 7015 TUL 198	Tul 198 Culvert Rehab	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations. Rehabilitate drainage systems.	PAED	3,515	3,515	1,566	1,566	3,346	Baseline				0	
				PSE	3,298	3,298	0	0	2,500	PAED	12/15/21		4/20/22		Cost
				RW Sup	1,759	1,759	0	0	1,570	RW Cert	5/15/23		5/24/23		
				Con Sup	3,027	3,027	0	0	2,820	RTL	5/30/23		5/30/23		Benefits
				RW Cap	337	337	0	0	576	Begin Const	2/1/24		2/1/24		
				Con Cap	11,548	11,548	0	0	11,548	End Const			8/1/25		
				Total	23,484	23,484	1,566	1,566	22,360						
378*	07 3734 LA 213	Storm Drain Repair	In Rancho Palos Verdes, at 0.5 mile south of Palos Verdes Drive. Replace two damaged drainage systems.	PAED	402	402	333	333	333	Baseline				1,224	
				PSE	1,023	1,023	804	804	804	PAED	8/17/18	9/28/18			
				RW Sup	310	310	270	270	285	RW Cert	2/28/20	6/29/20			
				Con Sup	423	423	0	0	410	RTL	3/30/20	6/30/20			
				RW Cap	260	260	47	47	260	Begin Const	10/31/19	11/25/21			
				Con Cap	1,224	1,224	0	0	1,224	End Const			7/28/23		
				Total	3,642	3,642	1,454	1,454	3,316						
379*	07 3985 LA 005	15 North & Empire	IN BURBANK FROM WEST MAGNOLIA BOULEVARD OVERCROSSING TO 0.3 MILE NORTH OF BUENA VISTA STREET/WINONA AVENUE UNDERCROSSING WIDEN & REALIGN FREEWAY FOR HOV LANES; REALIGN METROLINK RAILROAD TRACKS	PAED	1,173	0	877	0	877	Baseline				195,787	
				PSE	1,630	1,630	48,749	1,597	48,749	PAED		12/29/00			
				RW Sup	5,062	230	4,200	51	4,404	RW Cert		5/23/12			
				Con Sup	55,794	2,261	44,350	2,261	48,444	RTL		5/23/12			
				RW Cap	96,243	-19	56,294	-19	9,201	Begin Const		12/20/12			
				Con Cap	289,333	14,195	249,021	12,434	289,333	End Const			7/14/23		
				Total	449,235	18,297	403,491	16,324	401,008						

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Bold Phase allocated

3 to 6 months behind schedule

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

Table with columns: No., District PPNO County Route, Title, Location and Type of Work, Phase, Approved Budget (\$1,000s), SHOPP Budget (\$1,000s), Total Expended (\$1,000s), SHOPP Expended (\$1,000s), EAC (\$1,000s), Milestone, Approved Finish Date, Actual Finish Date, Current Finish Date, Award Amount (\$1,000s), CAPs. Contains data for projects 380*, 381*, 382*, 383*, 384*, 385*, and 386*.

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Yellow box 3 to 6 months behind schedule

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Cyan box 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
387*	07 4704 LA 91	Seismic Retrofit	In Compton, at Compton Creek Bridge Overhead and offramp No 53-2235 and No 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No 53-2934 (PM 6.0) and Gaffy Street Bridge No 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade. (G13 Contingency).	PAED	2,260	2,260	1,692	1,692	1,692	Baseline				0	Cost
				PSE	3,800	3,800	1,124	1,124	3,532	PAED	9/30/20	10/21/20			
				RW Sup	175	175	15	15	161	RW Cert	2/25/22		4/25/22		
				Con Sup	0	0	0	0	3,445	RTL	3/30/22		5/31/22		
				RW Cap	1,926	1,926	32	32	1,926	Begin Const	11/30/22		1/31/23		
				Con Cap	0	0	0	0	12,833	End Const			1/31/25		
				Total	8,161	8,161	2,863	2,863	23,589						
388*	07 4712 LA 10	LANE REPLACEMENT	In Baldwin Park and West Covina, from Route 605 to 0.2 mile west of Citrus Street. Rehabilitate roadway.	PAED	1,289	1,289	1,272	1,272	1,272	Baseline		10/17/18		53,590	Scope Cost Schedule Benefits
				PSE	8,385	8,385	3,965	3,965	3,965	PAED	6/20/18	6/20/18			
				RW Sup	23	23	21	21	23	RW Cert	2/26/20	4/8/20			
				Con Sup	8,444	8,444	1,617	1,617	8,450	RTL	2/28/20	6/30/20			
				RW Cap	147	147	7	7	96	Begin Const	1/15/21	12/17/20			
				Con Cap	53,590	53,590	15,164	15,164	53,590	End Const			1/12/24		
				Total	71,878	71,878	22,046	22,046	67,396						
389*	07 4718 LA 57	Lane Replacement	In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation.	PAED	50	50	47	47	47	Baseline		10/17/18		70,316	Scope Cost Schedule Benefits
				PSE	9,900	9,900	7,705	7,705	7,705	PAED	1/3/18	1/3/18			
				RW Sup	10	10	8	8	9	RW Cert	4/10/19	3/7/19			
				Con Sup	13,000	13,000	4,256	4,256	12,563	RTL	5/31/19	6/18/19			
				RW Cap	70	70	59	59	10	Begin Const	1/10/20	6/29/20			
				Con Cap	70,316	70,316	18,240	18,240	70,316	End Const			4/28/23		
				Total	93,346	93,346	30,315	30,315	90,650						
390*	07 4721 LA 405	REPLACE DRAINAGE INLETS	In Carson, at Dolores Yard Overhead No 53-1168. Upgrade bridge drainage system.	PAED	400	400	365	365	365	Baseline		9/28/18		0	Schedule
				PSE	886	886	839	839	885	PAED	9/28/18	9/28/18			
				RW Sup	300	300	256	256	288	RW Cert	3/1/21		10/7/22		
				Con Sup	794	794	0	0	983	RTL	3/30/21		11/7/22		
				RW Cap	2,657	2,657	743	743	1,953	Begin Const	1/31/22		9/18/23		
				Con Cap	2,193	2,193	0	0	2,193	End Const			5/17/24		
				Total	7,230	7,230	2,203	2,203	6,667						
391*	07 4770 LA 101	Pavement Rehab and ADA curb ramps	In the cities of Los Angeles and Calabasas, from Route 170 to Las Virgenes Road (PM 11.8L/31.1). Rehabilitate pavement, construct and upgrade Americans with Disabilities Act (ADA) curb ramps.	PAED	1,074	1,074	902	902	902	Baseline				6,489	Scope Cost Schedule Benefits
				PSE	2,474	2,474	2,449	2,449	2,449	PAED	3/26/18	3/29/18			
				RW Sup	649	649	232	232	544	RW Cert	12/19/19	3/10/20			
				Con Sup	1,910	1,910	1,268	1,268	2,078	RTL	3/19/20	3/30/20			
				RW Cap	2,412	2,412	43	43	0	Begin Const	8/20/20	10/13/20			
				Con Cap	6,489	6,489	4,967	4,967	6,489	End Const			7/1/22		
				Total	15,008	15,008	9,861	9,861	12,462						
392*	07 4788 LA 210	Seismic Retrofit	In Los Angeles County, on Routes 210, 405 and 605 at various locations. Bridge seismic retrofit and bridge rail upgrade at five locations.	PAED	400	400	392	392	392	Baseline				6,451	Scope Cost Schedule Benefits
				PSE	1,398	1,398	1,292	1,292	1,292	PAED	9/22/17	9/22/17			
				RW Sup	20	20	12	12	21	RW Cert	8/30/19	8/22/19			
				Con Sup	1,713	1,713	1,368	1,368	1,833	RTL	11/19/19	9/27/19			
				RW Cap	130	130	4	4	130	Begin Const	4/10/20	4/30/20			
				Con Cap	6,451	6,451	5,059	5,059	6,451	End Const			7/1/22		
				Total	10,112	10,112	8,127	8,127	10,119						
393*	07 4801 LA 210	Roadway Rehabilitation	In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue. Rehabilitate roadway.	PAED	1,721	1,721	1,476	1,476	1,476	Baseline		10/17/18		147,578	
				PSE	11,800	11,800	8,517	8,517	8,517	PAED	9/29/17	9/29/17			
				RW Sup	600	600	48	48	48	RW Cert	4/30/19	5/20/19			
				Con Sup	19,500	19,500	8,743	8,743	20,098	RTL	5/31/19	6/28/19			
				RW Cap	596	596	40	40	0	Begin Const	2/25/20	5/8/20			
				Con Cap	147,578	147,578	79,071	79,071	147,578	End Const			3/3/25		
				Total	181,795	181,795	97,895	97,895	177,717						

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394*	07 4804 LA 138	RHMA Overlay on NW LA-138	Near Gorman and Lancaster, from Route 5 to Route 14.	PAED	510	510	81	81	81	Baseline				19,501	Benefits
				PSE	2,150	2,150	2,025	2,025	2,025	PAED	2/10/17	2/10/17			
				RW Sup	22	22	17	17	21	RW Cert	10/12/18	1/31/19			
				Con Sup	3,550	3,550	3,085	3,085	3,517	RTL	12/14/18	4/30/19			
				RW Cap	128	128	3	3	128	Begin Const	12/10/20	11/4/19			
				Con Cap	20,501	20,501	18,676	18,676	20,501	End Const		8/26/22			
				Total	26,861	26,861	23,887	23,887	26,273						
395*	07 4817 LA 134	LA-134 Pavement Preservation	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210.	PAED	1,380	1,380	785	785	785	Baseline				42,013	
				PSE	4,744	4,744	3,762	3,762	3,762	PAED	12/29/17	12/29/17			
				RW Sup	254	254	57	57	166	RW Cert	1/30/19	5/21/19			
				Con Sup	5,735	5,735	2,082	2,082	5,474	RTL	4/30/19	5/24/19			
				RW Cap	376	376	5	5	0	Begin Const	9/30/19	5/8/20			
				Con Cap	42,013	42,013	13,913	13,913	42,013	End Const		7/28/23			
				Total	54,502	54,502	20,604	20,604	52,200						
396*	07 4819 LA 605	Upgrade TMS	In various cities, from Orange County line to Route 210; also on Route 2 at the Transportation Management Center (TMC) (PM R18.7) and Route 5 (PM 6.8).	PAED	25	25	21	21	21	Baseline				8,691	
				PSE	2,199	2,199	1,544	1,544	1,544	PAED	6/9/15	6/9/15			
				RW Sup	202	202	11	11	13	RW Cert	2/1/19	2/20/19			
				Con Sup	3,220	3,220	916	916	3,135	RTL	3/5/19	4/15/19			
				RW Cap	0	0	0	0	0	Begin Const	2/27/20	11/14/19			
				Con Cap	8,691	8,691	3,063	3,063	8,691	End Const		5/23/23			
				Total	14,337	14,337	5,555	5,555	13,404						
397*	07 4830 LA 110	TMS Installations	In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3).	PAED	95	95	57	57	57	Baseline			10/17/18	33,613	
				PSE	5,900	5,900	3,498	3,498	3,498	PAED	8/10/18	8/10/18			
				RW Sup	200	200	119	119	197	RW Cert	2/19/19	2/28/19			
				Con Sup	5,000	5,000	1,949	1,949	5,003	RTL	3/20/19	5/6/19			
				RW Cap	702	702	0	0	675	Begin Const	12/13/19	3/3/20			
				Con Cap	33,613	33,613	16,481	16,481	33,613	End Const		6/15/23			
				Total	45,510	45,510	22,104	22,104	43,043						
398*	07 4846 LA 1	Fish Passage and Culverts	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9).	PAED	2,345	2,345	2,318	2,318	2,318	Baseline			6/26/19	0	Cost Schedule
				PSE	4,785	4,785	4,429	4,429	5,692	PAED	4/8/19	4/8/19			
				RW Sup	2,583	2,583	1,212	1,212	2,508	RW Cert	6/1/21		6/15/22		
				Con Sup	5,000	5,000	0	0	4,880	RTL	6/14/21		6/29/22		
				RW Cap	14,353	14,353	110	110	14,400	Begin Const	1/14/22		12/28/22		
				Con Cap	20,900	20,900	0	0	20,900	End Const			10/30/24		
				Total	49,966	49,966	8,069	8,069	50,698						
399*	07 4853 LA 5	Bridge Paint	In the city of Los Angeles, in the Sun Valley Neighborhood, at Sun Valley Overhead No 53-1134.	PAED	500	500	302	302	302	Baseline				3,811	
				PSE	1,200	1,200	983	983	983	PAED	10/31/17	11/30/17			
				RW Sup	200	200	51	51	115	RW Cert	7/10/19	12/9/19			
				Con Sup	1,800	1,800	926	926	1,798	RTL	8/20/19	1/27/20			
				RW Cap	49	49	12	12	49	Begin Const	1/17/20	7/28/20			
				Con Cap	3,811	3,811	1,396	1,396	3,811	End Const			12/9/22		
				Total	7,560	7,560	3,670	3,670	7,058						
400*	07 4887 LA 14	Reconstruct Pavement Structure and Ramps	In and near Palmdale and Lancaster, from Technology Drive to the Kern County line.	PAED	3,000	3,000	2,087	2,087	2,087	Baseline			10/9/19	0	Scope Cost Schedule Benefits
				PSE	13,200	13,200	7,552	7,552	8,346	PAED	7/31/19	7/31/19			
				RW Sup	280	280	0	0	184	RW Cert	2/8/21	4/1/21			
				Con Sup	18,600	18,600	0	0	19,071	RTL	3/15/21	6/30/21			
				RW Cap	210	210	34	34	34	Begin Const	1/10/22		9/2/22		
				Con Cap	128,833	128,833	0	0	126,614	End Const			10/2/25		
				Total	164,123	164,123	9,673	9,673	156,336						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

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401*	07 4902 LA 10S	Deck Replacement 19/20	In El Monte, at Rio Hondo Busway Bridge No 53-2637.	PAED	550	550	489	489	489	Baseline				0	
				PSE	1,633	1,633	472	472	1,639	PAED	12/29/17	6/11/20			Cost
				RW Sup	304	304	21	21	286	RW Cert	11/27/19		5/25/22		Schedule
				Con Sup	2,449	2,449	0	0	2,404	RTL	12/30/19		6/28/22		
				RW Cap	315	315	0	0	344	Begin Const	6/17/20		1/30/23		
				Con Cap	8,620	8,620	0	0	9,929	End Const			6/20/24		
				Total	13,871	13,871	982	982	15,091						
402*	07 4915 LA 101	Bridge Replacement	Near Encino, at the Encino Pedestrian Overcrossing No 53-1289.	PAED	1,336	1,336	1,317	1,317	1,317	Baseline				0	Scope
				PSE	3,726	3,726	3,507	3,507	4,173	PAED	3/26/18	3/30/18			Cost
				RW Sup	500	500	428	428	455	RW Cert	2/21/19	6/18/19	9/27/22		Schedule
				Con Sup	2,442	2,442	0	0	2,135	RTL	3/21/19	12/18/20	10/25/22		Benefits
				RW Cap	995	995	230	230	1,217	Begin Const	9/19/19		5/16/23		
				Con Cap	8,568	8,568	0	0	3,388	End Const			7/1/24		
				Total	17,567	17,567	5,482	5,482	12,685						
403*	07 4967 LA 91	Bridge Rehabilitation	In Long Beach, at the northbound Route 710 to eastbound Route 91 connector, below Artesia Boulevard Overcrossing No 53-0820 and E91-N710 Connector Overcrossing No 53-2241G.	PAED	910	910	483	483	483	Baseline				0	
				PSE	2,468	2,468	1,049	1,049	2,009	PAED	10/15/19	4/1/20			
				RW Sup	43	43	3	3	38	RW Cert	2/12/21	6/7/21			
				Con Sup	1,308	1,308	0	0	1,382	RTL	3/15/21	6/30/21			
				RW Cap	77	77	3	3	40	Begin Const	4/15/22		1/31/22		
				Con Cap	3,081	3,081	0	0	3,230	End Const			12/30/22		
				Total	7,887	7,887	1,538	1,538	7,182						
404*	07 4972 VEN 1	OH span replacement	Near the city of Ventura, at Ventura Overhead No 52-0040.	PAED	1,200	1,200	1,051	1,051	1,051	Baseline				0	Scope
				PSE	2,500	2,500	1,160	1,160	3,929	PAED	6/26/19	6/26/19			Cost
				RW Sup	635	635	167	167	622	RW Cert	11/15/21		1/23/23		Schedule
				Con Sup	5,247	5,247	0	0	4,705	RTL	12/15/21		2/1/23		Benefits
				RW Cap	983	983	8	8	4,373	Begin Const	8/15/22		9/21/23		
				Con Cap	28,096	28,096	0	0	28,096	End Const			9/25/25		
				Total	38,661	38,661	2,386	2,386	42,776						
405*	07 4979 LA 605	Pavement Rehabilitation	In various cities, from Orange County line to 0.1 mile north of Telegraph Road; also on Route 91 from 0.2 mile west of Route 605 to Route 605 (PM R16.63/R16.83).	PAED	1,960	1,960	824	824	824	Baseline		10/9/19		0	
				PSE	8,100	8,100	3,664	3,664	7,117	PAED	6/19/19	6/19/19			Cost
				RW Sup	150	150	7	7	129	RW Cert	11/15/21		2/28/22		
				Con Sup	0	0	0	0	9,740	RTL	12/30/21		3/30/22		
				RW Cap	590	590	0	0	434	Begin Const	9/30/22		1/30/23		
				Con Cap	0	0	0	0	49,434	End Const			10/30/25		
				Total	10,800	10,800	4,495	4,495	67,678						
406*	07 4983 LA 1	Bridge Rail Upgrade	In Long Beach, at the San Gabriel River Bridge No 53-0060.	PAED	1,555	1,555	681	681	2,048	Baseline				0	
				PSE	2,759	2,759	0	0	2,496	PAED	9/15/21		12/30/22		Cost
				RW Sup	950	950	0	0	846	RW Cert	2/28/24		2/28/24		Schedule
				Con Sup	4,633	4,633	0	0	4,620	RTL	3/31/24		3/29/24		
				RW Cap	23,210	23,210	0	0	28,000	Begin Const	11/1/24		11/1/24		
				Con Cap	16,527	16,527	0	0	16,527	End Const			3/1/27		
				Total	49,634	49,634	681	681	54,537						
407*	07 4984 LA 405	PSSR Bridge	In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB 605 to NB I-405 Connector Bridge No 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No 55-0413F.	PAED	2,355	2,355	2,354	2,354	2,354	Baseline		3/30/20	6/30/20	0	
				PSE	6,140	6,140	2,721	2,721	6,052	PAED					Cost
				RW Sup	342	342	76	76	297	RW Cert	2/16/22		2/16/22		Schedule
				Con Sup	0	0	0	0	5,767	RTL	3/18/22		3/30/22		
				RW Cap	274	274	10	10	6,820	Begin Const	2/1/23		7/31/23		
				Con Cap	0	0	0	0	15,831	End Const			2/17/26		
				Total	9,111	9,111	5,161	5,161	37,121						

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408*	07 4998 LA 1	Cold Plane and Overlay AC	In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias.	PAED	2,048	2,048	1,943	1,943	1,943	Baseline		3/25/20		0	
				PSE	4,886	4,886	3,860	3,860	4,890	PAED	12/31/19	12/31/19			Cost
				RW Sup	920	920	215	215	765	RW Cert	8/30/21		4/15/22		Schedule
				Con Sup	0	0	0	0	7,305	RTL	9/30/21		4/29/22		
				RW Cap	1,554	1,554	1	1	1,188	Begin Const	2/28/22		10/20/22		
				Con Cap	0	0	0	0	36,725	End Const			9/18/25		
				Total	9,408	9,408	6,019	6,019	52,816						
409*	07 5002 LA 110	Bridge Rail Upgrade	In the city of Los Angeles, at the 5th Street Overcrossing No 53-0685 and 6th Street Overcrossing No 53-0746.	PAED	712	712	497	497	497	Baseline				4,109	Scope
				PSE	1,823	1,823	1,747	1,747	1,747	PAED	10/1/19	9/24/19			Cost
				RW Sup	30	30	24	24	25	RW Cert	3/15/21	12/10/20			Schedule
				Con Sup	2,000	2,000	25	25	2,001	RTL	4/26/21	3/18/21			Benefits
				RW Cap	115	115	13	13	112	Begin Const	7/30/21	10/22/21			
				Con Cap	4,109	4,109	0	0	4,109	End Const			2/10/23		
				Total	8,789	8,789	2,306	2,306	8,491						
410*	07 5003 LA 134	Bridge Rail Upgrade	In Pasadena, at the Arroyo Seco Bridge No 53-0166.	PAED	1,300	1,300	716	716	716	Baseline				0	Scope
				PSE	2,320	2,320	1,988	1,988	2,294	PAED	2/7/20	2/28/20			Cost
				RW Sup	200	200	21	21	97	RW Cert	8/30/21	12/7/21			Schedule
				Con Sup	3,186	3,186	0	0	3,130	RTL	9/30/21	12/21/21			Benefits
				RW Cap	10	10	0	0	10	Begin Const	2/25/22		11/30/22		
				Con Cap	7,181	7,181	0	0	6,797	End Const			9/30/24		
				Total	14,197	14,197	2,725	2,725	13,044						
411*	07 5004 LA 103	Union Pacific OH Deck Rehabilitation	In the city of Los Angeles, at the Union Pacific Overhead No 53-2626.	PAED	719	719	695	695	695	Baseline				0	Scope
				PSE	3,482	3,482	1,174	1,174	3,792	PAED	11/12/19	6/30/20			Cost
				RW Sup	376	376	166	166	304	RW Cert	12/31/21		6/23/22		
				Con Sup	0	0	0	0	4,460	RTL	1/28/22		6/30/22		
				RW Cap	1,730	1,730	1	1	1,036	Begin Const	8/26/22		2/13/23		
				Con Cap	0	0	0	0	18,570	End Const			3/17/25		
				Total	6,307	6,307	2,036	2,036	28,857						
412*	07 5007 LA 27	Overlay AC	In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street.	PAED	1,793	1,793	1,636	1,636	1,636	Baseline		10/13/21		0	Scope
				PSE	4,205	4,205	713	713	4,187	PAED	7/30/21	7/30/21			Cost
				RW Sup	389	389	18	18	384	RW Cert	3/3/22		4/18/22		
				Con Sup	0	0	0	0	4,757	RTL	3/17/22		6/14/22		
				RW Cap	499	499	0	0	2,284	Begin Const	11/17/22		11/17/22		
				Con Cap	0	0	0	0	32,136	End Const			11/17/25		
				Total	6,886	6,886	2,367	2,367	45,384						
413*	07 5008 VEN 33	Bridge Structure Painting	Near Ojai, at North Fork Matilija Creek No 52-0173.	PAED	320	320	188	188	188	Baseline				0	Scope
				PSE	850	850	423	423	694	PAED	12/28/18	12/28/18			Cost
				RW Sup	50	50	0	0	30	RW Cert	7/21/21	6/29/21			
				Con Sup	0	0	0	0	0	RTL	8/15/21	6/30/21			
				RW Cap	30	30	0	0	30	Begin Const	12/31/21		4/15/22		
				Con Cap	0	0	0	0	660	End Const			2/15/24		
				Total	1,250	1,250	611	611	1,602						
414*	07 5013 LA 5	I-5 Pavement Rehab	Near Castaic, from Lake Hughes Road Undercrossing to 1.9 miles north of Templin Highway.	PAED	100	100	100	100	100	Baseline		10/17/18		0	Scope
				PSE	6,000	6,000	5,500	5,500	5,556	PAED	3/28/18	3/28/18			Cost
				RW Sup	250	250	84	84	236	RW Cert	12/30/20	4/23/21			Schedule
				Con Sup	6,670	6,670	0	0	6,570	RTL	1/29/21	5/21/21			
				RW Cap	10	10	2	2	2	Begin Const	2/26/21		7/22/22		
				Con Cap	32,386	32,386	0	0	33,008	End Const			1/29/24		
				Total	45,416	45,416	5,686	5,686	45,472						

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415*	07 5014 VEN 150	CapM	In and near Ojai and Mira Monte, from Burham Road to Gorham Road. Cold plane and overlay pavement, upgrade guardrail and signs.	PAED	600	600	583	583	583	Baseline				0	Scope		
				PSE	2,144	2,144	1,562	1,562	1,895	PAED	9/18/19	9/30/19			Cost		
				RW Sup	275	275	163	163	272	RW Cert	6/1/21		5/3/22		Schedule		
				Con Sup	1,700	1,700	0	0	1,678	RTL	6/15/21		5/31/22				
				RW Cap	2	2	0	0	131	Begin Const	2/15/22		12/13/22				
				Con Cap	5,588	5,588	0	0	6,335	End Const			1/2/24				
				Total	10,309	10,309	2,308	2,308	10,894								
416*	07 5018 VEN 1	PCH CAPM	Near the city of Ventura, from North 101 Junction - Solimar Undercrossing to Mobil Pier Road. Grind and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.	PAED	625	625	621	621	621	Baseline				0	Cost		
				PSE	1,960	1,960	1,113	1,113	1,960	PAED	7/15/20	10/30/20					
				RW Sup	71	71	23	23	70	RW Cert	11/1/21		2/23/22				
				Con Sup	2,557	2,557	0	0	2,526	RTL	12/15/21		3/25/22				
				RW Cap	1,542	1,542	55	55	2,392	Begin Const	8/5/22		10/14/22				
				Con Cap	9,065	9,065	0	0	9,065	End Const			2/20/25				
				Total	15,820	15,820	1,812	1,812	16,634								
417*	07 5022 LA 22	Cold Plane and AC Overlay	In Long Beach, from Route 1 to the Orange County line. Cold plane pavement and overlay with Rubberized Hot Mixed Asphalt - Type G (RHMA-G), upgrade curb ramps to current Americans with Disabilities Act (ADA) standards, install guardrail and construct bus pads.	PAED	670	670	472	472	472	Baseline				0	Scope Cost Schedule		
				PSE	2,876	2,876	1,399	1,399	1,780	PAED	1/30/20	12/18/19					
				RW Sup	215	215	139	139	197	RW Cert	11/5/20	5/12/21					
				Con Sup	1,859	1,859	0	0	1,819	RTL	12/15/20	6/25/21					
				RW Cap	476	476	62	62	216	Begin Const	9/3/21		1/21/22				
				Con Cap	5,793	5,793	0	0	5,793	End Const			12/22/23				
				Total	11,889	11,889	2,072	2,072	10,277								
418*	07 5024 LA 5	Repair/upgrade pump stations	In the city of Los Angeles, at Humboldt Street, Glendale Boulevard, and Sheldon Street. Upgrade pump plants.	PAED	294	294	281	281	281	Baseline				0	Scope Cost Schedule		
				PSE	1,075	1,075	1,053	1,053	1,122	PAED	12/2/19	4/1/20					
				RW Sup	32	32	10	10	13	RW Cert	12/31/20	6/17/21					
				Con Sup	1,188	1,188	0	0	1,277	RTL	2/26/21	6/29/21					
				RW Cap	44	44	0	0	44	Begin Const	11/30/21		3/3/22				
				Con Cap	6,211	6,211	0	0	5,946	End Const			9/30/22				
				Total	8,844	8,844	1,344	1,344	8,683								
419*	07 5026 LA 210	Hinge and Diaphragm Repairs	In Irwindale, on the San Gabriel River Bridge No 53-1867. Reconstruct hinge diaphragms at hinge 4 and hinge 6, upgrade bridge railing and reinstall electroliers.	PAED	1,311	1,311	1,112	1,112	1,112	Baseline				0	Scope Cost Schedule Benefits		
				PSE	3,665	3,665	3,331	3,331	4,193	PAED	10/4/19	10/31/19					
				RW Sup	444	444	177	177	277	RW Cert	12/7/20	6/30/21					
				Con Sup	4,554	4,554	0	0	4,508	RTL	1/6/21	6/30/21					
				RW Cap	862	862	111	111	862	Begin Const	10/28/21		3/28/22				
				Con Cap	19,876	19,876	0	0	18,698	End Const			7/7/23				
				Total	30,712	30,712	4,731	4,731	29,650								
420*	07 5029 LA 605	Slab Replacement and Shoulder Resurfacing	In the cities of Irwindale and Baldwin Park, from Route 10 Interchange to the end of the freeway at Route 210. Grind mainline pavement and replace damaged slabs with Jointed Plain Concrete Pavement (JPCP) rapid strength concrete and/or Individual Precast Slab Replacement (IPSR), cold plane and overlay median, shoulders, ramps with Hot Mix Asphalt (HMA), construct additional lane on southbound Arrow Highway offramp/modify signal, install and upgrade guardrail.	PAED	1,375	1,375	964	964	964	Baseline				0	Scope Cost Schedule Benefits		
				PSE	6,856	6,856	2,215	2,215	3,696	PAED	12/6/18	12/6/18					
				RW Sup	138	138	58	58	124	RW Cert	10/8/21		1/7/22				
				Con Sup	4,916	4,916	0	0	3,780	RTL	11/8/21		3/15/22				
				RW Cap	162	162	0	0	124	Begin Const	9/6/22		8/15/22				
				Con Cap	16,410	16,410	0	0	16,410	End Const			11/6/24				
				Total	29,857	29,857	3,237	3,237	25,098								
421*	07 5032 LA 5	Tejon Pass OC Bridge; Seismic Retrofit	Near Kern County line, at the Tejon Pass Overcrossing No 53-1779. Seismic retrofit of bridge, widen bridge abutments, add steel casing to bent columns, retrofit bent foundation and install micropiles.	PAED	700	700	287	287	287	Baseline				0	Scope Cost Schedule Benefits		
				PSE	1,856	1,856	986	986	1,600	PAED	1/15/20	11/22/19					
				RW Sup	200	200	4	4	44	RW Cert	6/15/21	7/1/21					
				Con Sup	1,500	1,500	0	0	1,479	RTL	7/15/21	8/16/21					
				RW Cap	100	100	10	10	87	Begin Const	1/5/22		4/11/22				
				Con Cap	2,069	2,069	0	0	2,069	End Const			7/31/23				
				Total	6,425	6,425	1,287	1,287	5,566								

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422*	07 5034 LA 1	Cold Plane and Overlay AC	In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. Upgrade Americans with Disabilities Act (ADA) curb ramps and guardrail, repair concrete pavement, reconstruct bus pads, replace asphalt pavement with Portland Cement Concrete (PCC) at intersections, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement. (G13 Contingency).	PAED	2,356	2,356	2,338	2,338	2,338	Baseline		3/25/20		0	
				PSE	6,770	6,770	4,051	4,051	5,681	PAED	12/31/19	12/31/19			Cost
				RW Sup	780	780	699	699	775	RW Cert	8/30/21		4/15/22		Schedule
				Con Sup	0	0	0	0	9,034	RTL	9/30/21		4/29/22		
				RW Cap	3,012	3,012	44	44	3,447	Begin Const	2/28/22		10/7/22		
				Con Cap	0	0	0	0	47,900	End Const			10/30/24		
				Total	12,918	12,918	7,132	7,132	69,175						
423*	07 5035 LA 39	SR- 39 Seismic Retrofit	In Azusa at the San Gabriel River Bridge No 53-0113 (PM 17.82); also in Pomona on Route 71 at the Ridgeway Street Undercrossing Bridge No 53-2052 (PM R0.92). Seismic retrofit, barrier replacement, paint San Gabriel River Bridge. (G13 Contingency).	PAED	1,709	1,709	1,545	1,545	1,545	Baseline				0	Scope
				PSE	4,000	4,000	1,135	1,135	3,634	PAED	3/16/20	6/30/20			Cost
				RW Sup	488	488	4	4	536	RW Cert	10/4/21		4/5/22		Schedule
				Con Sup	0	0	0	0	3,244	RTL	11/3/21		5/3/22		Benefits
				RW Cap	300	300	29	29	306	Begin Const	6/10/22		11/22/22		
				Con Cap	0	0	0	0	16,327	End Const			11/21/24		
				Total	6,497	6,497	2,713	2,713	25,592						
424*	07 5040 LA 60	Upgrade Transportation Management System	In and near the city of Los Angeles, from eastbound Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) on Route 2, Route 5, Route 10, and Route 605.	PAED	233	233	230	230	230	Baseline				0	Cost
				PSE	1,331	1,331	1,317	1,317	1,317	PAED	12/31/18	12/31/18			
				RW Sup	45	45	21	21	45	RW Cert	10/9/20	12/16/20			Benefits
				Con Sup	1,642	1,642	0	0	1,727	RTL	11/5/20	4/1/21			
				RW Cap	153	153	0	0	153	Begin Const	8/19/21		12/16/21		
				Con Cap	5,394	5,394	0	0	6,674	End Const			3/20/23		
				Total	8,798	8,798	1,568	1,568	10,146						
425*	07 5041 LA 1	Upgrade TMS	In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM R2.155/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) and communication hubs at Route 10, Route 101 and Route 105.	PAED	539	539	110	110	110	Baseline				15,172	
				PSE	3,159	3,159	2,807	2,807	2,807	PAED	12/31/18	12/31/18			
				RW Sup	43	43	16	16	42	RW Cert	8/21/20	10/2/20			
				Con Sup	3,797	3,797	109	109	3,722	RTL	10/21/20	11/30/20			
				RW Cap	327	327	0	0	327	Begin Const	5/21/21	7/8/21			
				Con Cap	15,172	15,172	798	798	15,172	End Const			5/16/23		
				Total	23,037	23,037	3,840	3,840	22,180						
426*	07 5043 LA 103	New Pump Station	In the city of Los Angeles, near Long Beach, at Henry Ford Avenue offramp. Construct larger pump plant facility including replacing undersized pumps.	PAED	1,198	1,198	1,017	1,017	1,017	Baseline				0	Scope
				PSE	2,586	2,586	1,904	1,904	2,587	PAED	12/20/19	2/5/20			Cost
				RW Sup	420	420	143	143	169	RW Cert	12/1/20	6/24/21			Schedule
				Con Sup	4,328	4,328	0	0	4,304	RTL	2/16/21	6/30/21			Benefits
				RW Cap	1,657	1,657	17	17	1,176	Begin Const	2/28/22		2/28/22		
				Con Cap	16,655	16,655	0	0	22,593	End Const			11/25/24		
				Total	26,844	26,844	3,081	3,081	31,846						
427*	07 5067 LA 10	San Gabriel Br OH	In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53- 109L/R. Replace overhang joints with reinforced concrete closure pours.	PAED	813	813	782	782	782	Baseline				0	
				PSE	2,458	2,458	1,198	1,198	2,405	PAED	1/7/20	1/16/20			
				RW Sup	590	590	454	454	586	RW Cert	1/3/22		3/15/22		
				Con Sup	2,189	2,189	0	0	2,141	RTL	2/1/22		3/30/22		
				RW Cap	1,357	1,357	6	6	1,262	Begin Const	11/23/22		11/23/22		
				Con Cap	7,083	7,083	0	0	7,083	End Const			4/19/24		
				Total	14,490	14,490	2,440	2,440	14,259						

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October 01 - December 31, 2021

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428*	07 5069 LA 105	105-replace joint seals	In South Gate, at Paramount Boulevard Overcrossing No 53-2425; also in the city of Downey, at Ardis Avenue Overcrossing No 53-2572.	PAED	259	259	220	220	220	Baseline				830	Scope
				PSE	891	891	728	728	728	PAED	9/20/19	10/11/19			Cost
				RW Sup	26	26	13	13	16	RW Cert	10/1/20	12/4/20			Schedule
				Con Sup	1,014	1,014	486	486	1,133	RTL	12/1/20	12/31/20			Benefits
			Apply waterproof coating, replace joint seals, add manholes to overcrossing structures, and apply methacrylate to Ardis Avenue Overcrossing deck.	RW Cap	27	27	0	0	10	Begin Const	7/20/21	6/23/21			
				Con Cap	831	831	426	426	831	End Const			4/28/23		
				Total	3,048	3,048	1,873	1,873	2,938						
429*	07 5184 LA 2	Route 2 Cold plane & Overlay	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street. Grind and overlay pavement, upgrade curb ramps, reconstruct curb and gutter, construct bus pads and bicycle and intersection improvements as complete streets elements and relocate nine signal poles. (G13 Contingency).	PAED	2,590	2,590	2,514	2,514	2,514	Baseline				0	Cost
				PSE	5,238	5,238	2,584	2,584	6,278	PAED	5/30/21	12/31/20			
				RW Sup	1,308	1,308	72	72	1,204	RW Cert	1/5/22		4/15/22		
				Con Sup	0	0	0	0	4,451	RTL	2/23/22		4/29/22		
				RW Cap	324	324	114	114	3,481	Begin Const	7/29/22		10/20/22		
				Con Cap	0	0	0	0	21,698	End Const			10/30/24		
				Total	9,460	9,460	5,284	5,284	39,626						
430*	07 5188 LA 110	Bluetooth Detection System	In various cities, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM R19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7). Install wireless bluetooth detection system to monitor travel time.	PAED	240	240	139	139	139	Baseline				1,062	
				PSE	435	435	392	392	392	PAED	1/29/19	1/29/19			
				RW Sup	0	0	0	0	0	RW Cert	7/21/20	7/29/20			
				Con Sup	355	355	14	14	352	RTL	10/21/20	12/10/20			
				RW Cap	10	10	0	0	10	Begin Const	4/22/21	8/10/21			
				Con Cap	1,062	1,062	0	0	1,062	End Const			10/21/22		
				Total	2,102	2,102	545	545	1,955						
431*	07 5219 LA 14	Rte 14 Drainage Culvert	In Santa Clarita, from 0.8 mile to 0.5 mile south Golden Valley Road. Replace damaged drainage system that includes seventeen culverts.	PAED	556	556	396	396	396	Baseline				5,353	Scope
				PSE	1,881	1,881	1,353	1,353	1,353	PAED	7/13/18	10/15/18			Cost
				RW Sup	23	23	10	10	21	RW Cert	9/3/19	1/29/20			Schedule
				Con Sup	2,074	2,074	979	979	2,094	RTL	10/1/19	5/29/20			Benefits
				RW Cap	10	10	0	0	10	Begin Const	5/1/20	11/5/20			
				Con Cap	5,353	5,353	3,163	3,163	5,353	End Const			1/14/22		
				Total	9,897	9,897	5,901	5,901	9,227						
432*	07 5221 LA 101	LA-101 Upgrade CCTV/CMS	In various cities, from Routes 5/10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at Route 5/10 (PM 18.3). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network.	PAED	438	438	320	320	320	Baseline				0	Cost
				PSE	3,008	3,008	1,801	1,801	2,939	PAED	2/28/19	2/28/19			
				RW Sup	162	162	8	8	158	RW Cert	9/3/21	11/17/21			
				Con Sup	1,863	1,863	0	0	2,817	RTL	1/3/22		1/14/22		
				RW Cap	13	13	0	0	13	Begin Const	8/1/22		8/1/22		
				Con Cap	9,718	9,718	0	0	9,718	End Const			7/1/24		
				Total	15,202	15,202	2,129	2,129	15,965						
433*	07 5222 LA 134	LA-134 Upgrade TMS	In the city of Los Angeles, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM 18.3), and on Route 101 near Pleasant Valley Road (PM 11.8). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Systems (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network.	PAED	454	454	161	161	161	Baseline				0	Cost
				PSE	2,840	2,840	1,443	1,443	2,853	PAED	12/26/18	12/26/18			
				RW Sup	154	154	10	10	154	RW Cert	9/3/21	12/2/21			
				Con Sup	1,953	1,953	0	0	1,974	RTL	1/3/22		1/14/22		Benefits
				RW Cap	13	13	0	0	13	Begin Const	8/1/22		8/1/22		
				Con Cap	6,194	6,194	0	0	7,559	End Const			7/1/24		
				Total	11,608	11,608	1,614	1,614	12,714						

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434*	07 5226 LA 91	Upgrade TMS	In and near Carson, from Route 110 to Orange County line, also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 405 (PM 21.1).	PAED	511	511	262	262	262	Baseline				0	
				PSE	3,100	3,100	1,965	1,965	3,053	PAED	12/28/18	12/28/18			
				RW Sup	150	150	13	13	144	RW Cert	1/14/22		11/30/21		
				Con Sup	4,749	4,749	0	0	4,389	RTL	3/1/22		2/18/22		
				RW Cap	267	267	0	0	267	Begin Const	1/13/23		9/1/22		
				Con Cap	16,390	16,390	0	0	16,390	End Const			9/1/24		
				Total	25,167	25,167	2,240	2,240	24,505						
435*	07 5246 LA 010	ITS Restoration work in Shimelis area	ITS repair of RMS and VDS elements on various routes	PAED	0	0	0	0	0	Baseline				16,999	
				PSE	2,295	2,295	676	676	676	PAED					
				RW Sup	18	18	15	15	15	RW Cert		12/14/17			
				Con Sup	3,645	3,645	3,088	3,088	3,605	RTL		3/19/18			
				RW Cap	0	0	0	0	10	Begin Const		7/29/18			
				Con Cap	17,249	17,249	10,199	10,199	15,515	End Const			1/31/22		
				Total	23,207	23,207	13,978	13,978	19,821						
436*	07 5247 LA 005	ITS Restoration	ITS repair of RMS and VDS elements on various routes	PAED	0	0	0	0	0	Baseline				21,957	
				PSE	2,962	2,962	489	489	489	PAED					
				RW Sup	18	18	1	1	1	RW Cert		1/1/18			
				Con Sup	5,372	5,372	4,880	4,880	5,354	RTL		3/19/18			
				RW Cap	0	0	0	0	10	Begin Const		7/27/18			
				Con Cap	23,920	23,920	19,998	19,998	23,670	End Const			1/31/22		
				Total	32,272	32,272	25,368	25,368	29,524						
437*	07 5297 LA 60	Freight Corridor Improvements on LA-60	In the City of Industry at Hacienda Boulevard Undercrossing (UC) No 53-1789 (PM 15.93), Stemson Avenue UC No 53-1784 (PM 16.30), Azusa Avenue Overcrossing No 53-1785 (PM 17.97) and Fullerton Road UC No 53-1786 (PM 19.46).	PAED	3,320	3,320	1,566	1,566	1,566	Baseline				0	Cost Schedule
				PSE	0	0	0	0	2,048	PAED	10/31/19	6/27/19			
				RW Sup	0	0	0	0	126	RW Cert	5/29/20		6/12/26		
				Con Sup	0	0	0	0	2,728	RTL	6/30/20		7/22/26		
				RW Cap	8	8	3	3	45	Begin Const	7/30/21		12/30/26		
				Con Cap	0	0	0	0	16,000	End Const			9/10/27		
				Total	3,328	3,328	1,569	1,569	22,513						
438*	07 5298 LA 39	LA-39/ N. Fork San Gabriel Bridge Replacement	Near Azusa, at the North Fork San Gabriel River Bridge No 53-2245.	PAED	0	0	0	0	0	Baseline				13,956	Scope Cost Schedule Benefits
				PSE	1,930	1,930	1,416	1,416	1,416	PAED	9/20/17	9/20/17			
				RW Sup	20	20	29	29	29	RW Cert	9/3/18	2/26/19			
				Con Sup	4,476	4,476	2,638	2,638	4,632	RTL	11/1/18	4/19/19			
				RW Cap	20	20	14	14	20	Begin Const	8/1/19	11/12/19			
				Con Cap	15,339	15,339	4,209	4,209	15,339	End Const			4/16/24		
				Total	21,785	21,785	8,306	8,306	21,436						
439*	07 5353 VEN 150	Pavement Rehab and Curb Ramps	In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398).	PAED	687	687	513	513	513	Baseline				0	Scope Cost Schedule Benefits
				PSE	2,795	2,795	0	0	2,971	PAED	9/21/21	12/23/21			
				RW Sup	2,522	2,522	0	0	1,135	RW Cert	2/15/24		2/15/24		
				Con Sup	1,809	1,809	0	0	1,631	RTL	3/15/24		6/17/24		
				RW Cap	2,146	2,146	0	0	1,930	Begin Const	11/11/24		2/18/25		
				Con Cap	6,358	6,358	0	0	8,760	End Const			5/12/26		
				Total	16,317	16,317	513	513	16,940						
440*	07 5355 LA 103	Bridge Rail Upgrade	In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No 53-2627.	PAED	872	872	451	451	451	Baseline				0	Cost
				PSE	1,945	1,945	0	0	1,944	PAED	8/13/21	11/3/21			
				RW Sup	104	104	0	0	28	RW Cert	2/15/24		2/15/24		
				Con Sup	1,820	1,820	0	0	1,518	RTL	3/29/24		3/29/24		
				RW Cap	63	63	0	0	68	Begin Const	12/9/24		12/9/24		
				Con Cap	4,320	4,320	0	0	5,568	End Const			3/15/27		
				Total	9,124	9,124	451	451	9,577						

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441*	07 5357 LA 710	Upgrade and Install TMS on LA-710	In Los Angeles County, on various routes at various locations.	PAED	873	873	636	636	636	Baseline				0	
				PSE	3,305	3,305	0	0	3,262	PAED	9/1/21	10/13/21			
				RW Sup	312	312	0	0	137	RW Cert	2/1/23		2/1/23		
				Con Sup	3,241	3,241	0	0	3,227	RTL	3/1/23		3/1/23		
				RW Cap	406	406	0	0	238	Begin Const	2/1/24		2/1/24		
				Con Cap	<u>15,559</u>	<u>15,559</u>	<u>0</u>	<u>0</u>	<u>15,559</u>	End Const			11/3/25		
				Total	23,696	23,696	636	636	23,059						
442*	07 5364 LA 1	LA 1, Bridge Seismic Retrofit	In Long Beach, at Los Angeles River Bridge No 53-0341 and De Forest Avenue Undercrossing No 53-1047.	PAED	1,570	1,570	715	715	1,554	Baseline				0	Cost Schedule
				PSE	3,204	3,204	0	0	2,998	PAED	8/2/21		2/28/22		
				RW Sup	357	357	0	0	273	RW Cert	2/2/23		6/30/23		
				Con Sup	0	0	0	0	6,327	RTL	3/8/23		6/30/23		
				RW Cap	238	238	0	0	564	Begin Const	11/1/23		11/1/23		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,877</u>	End Const			5/3/27		
				Total	5,369	5,369	715	715	31,593						
443*	07 5365 VEN Var	Mobility (TMS) on Ven 23	In Ventura and Los Angeles Counties, on various routes at various locations.	PAED	1,112	1,112	563	563	563	Baseline				0	Scope Cost Benefits
				PSE	3,487	3,487	0	0	3,267	PAED	7/30/21	12/10/21			
				RW Sup	18	18	0	0	13	RW Cert	2/28/23		2/14/23		
				Con Sup	0	0	0	0	4,493	RTL	3/30/23		3/16/23		
				RW Cap	22	22	0	0	80	Begin Const	12/30/23		10/5/23		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,509</u>	End Const			2/16/25		
				Total	4,639	4,639	563	563	28,925						
444*	07 5366 LA 101	Nickname Required	In the city of Los Angeles, near Universal City, from south of Mulholland Drive to Route 170.	PAED	636	636	422	422	680	Baseline				0	
				PSE	2,220	2,220	0	0	2,185	PAED	10/29/21		3/30/22		
				RW Sup	41	41	0	0	34	RW Cert	7/4/23		7/3/23		
				Con Sup	3,356	3,356	0	0	3,352	RTL	8/3/23		8/3/23		
				RW Cap	357	357	0	0	357	Begin Const	3/24/24		3/22/24		
				Con Cap	<u>14,382</u>	<u>14,382</u>	<u>0</u>	<u>0</u>	<u>14,383</u>	End Const			7/24/26		
				Total	20,992	20,992	422	422	20,991						
445*	07 5373 VEN 232	Pavement Rehab on Ven 232	In and near Oxnard, from Route 101 to Route 118.	PAED	768	768	389	389	756	Baseline				0	Cost
				PSE	2,840	2,840	0	0	2,795	PAED	12/30/21		12/31/21		
				RW Sup	472	472	0	0	2,799	RW Cert	2/28/24		6/18/24		
				Con Sup	2,859	2,859	0	0	2,105	RTL	3/30/24		6/28/24		
				RW Cap	693	693	0	0	672	Begin Const	12/30/24		2/10/25		
				Con Cap	<u>9,982</u>	<u>9,982</u>	<u>0</u>	<u>0</u>	<u>9,982</u>	End Const			12/30/26		
				Total	17,614	17,614	389	389	19,109						
446*	07 5374 LA 710	LA-710, Drainage System Restoration	In Long Beach and Pasadena, at various locations.	PAED	909	909	464	464	464	Baseline				0	
				PSE	2,265	2,265	259	259	2,282	PAED	3/15/21	6/16/21			
				RW Sup	57	57	6	6	25	RW Cert	7/15/22		7/15/22		
				Con Sup	1,861	1,861	0	0	1,823	RTL	8/15/22		8/15/22		
				RW Cap	38	38	0	0	132	Begin Const	3/1/23		3/1/23		
				Con Cap	<u>4,822</u>	<u>4,822</u>	<u>0</u>	<u>0</u>	<u>5,222</u>	End Const			3/29/24		
				Total	9,952	9,952	729	729	9,948						

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447*	07 5382 LA 405	PaveRehab	In and near the city of Los Angeles, from Wilshire Boulevard to Victory Boulevard Rehabilitation roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,174	2,174	1,408	1,408	2,151	Baseline				0	Scope	
				PSE	6,875	6,875	0	0	6,978	PAED	3/18/21		1/28/22		Cost	
				RW Sup	50	50	0	0	44	RW Cert	2/21/23		2/21/23		Schedule	
				Con Sup	14,281	14,281	0	0	14,097	RTL	3/21/23		3/21/23		Benefits	
				RW Cap	311	311	0	0	350	Begin Const	11/6/23		11/6/23			
				Con Cap	123,614	123,614	0	0	123,614	End Const			7/2/27			
				Total	147,305	147,305	1,408	1,408	147,234							
448*	07 5386 LA 210	210 Misc	In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue.	PAED	800	800	548	548	966	Baseline				0	Scope	
				PSE	2,379	2,379	0	0	2,522	PAED	8/4/21		1/28/22		Cost	
				RW Sup	251	251	0	0	253	RW Cert	2/15/24		2/15/24		Schedule	
				Con Sup	2,883	2,883	0	0	2,506	RTL	3/15/24		3/15/24		Benefits	
				RW Cap	83	83	0	0	123	Begin Const	12/20/24		12/20/24			
				Con Cap	11,440	11,440	0	0	11,730	End Const			7/6/26			
				Total	17,836	17,836	548	548	18,100							
449*	07 5393 LA 210	Upgrade Lighting Systems to LED	In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway, on Alta Canyada Road Overcrossing No 53-2189, E2-W210 Connector Undercrossing No 53-2191G, and Foothill La Canada Separation No 53-2138.	PAED	1,160	1,160	504	504	1,159	Baseline				0	Scope	
				PSE	3,403	3,403	0	0	3,210	PAED	11/1/21		12/15/21		Cost	
				RW Sup	225	225	0	0	220	RW Cert	8/1/23		8/1/23			
				Con Sup	4,661	4,661	0	0	4,225	RTL	9/1/23		9/1/23			
				RW Cap	50	50	0	0	4,721	Begin Const	8/1/24		8/1/24			
				Con Cap	17,040	17,040	0	0	17,040	End Const			12/1/25			
				Total	26,539	26,539	504	504	30,575							
450*	07 5395 LA 5	Nickname Required	In Los Angeles and Ventura Counties, on various routes at various locations.	PAED	805	805	524	524	524	Baseline				0	Scope	
				PSE	3,167	3,167	0	0	3,107	PAED	4/30/21	6/10/21			Cost	
				RW Sup	280	280	0	0	60	RW Cert	1/1/23		12/30/22		Schedule	
				Con Sup	3,827	3,827	0	0	3,569	RTL	2/28/23		2/28/23		Benefits	
				RW Cap	262	262	0	0	55	Begin Const	1/2/24		1/2/24			
				Con Cap	11,109	11,109	11,109	0	12,775	End Const			7/1/26			
				Total	19,450	19,450	11,633	524	20,090							
451*	07 5396 LA 39	Bridge rail upgrade	Near Azusa, at Van Orum Canyon Bridge No 53-0115.	PAED	533	533	294	294	294	Baseline				0	Scope	
				PSE	1,484	1,484	15	15	1,389	PAED	8/2/21	9/2/21			Cost	
				RW Sup	14	14	0	0	13	RW Cert	8/13/23		8/11/23		Schedule	
				Con Sup	1,225	1,225	0	0	1,151	RTL	10/6/23		10/6/23		Benefits	
				RW Cap	14	14	0	0	10	Begin Const	7/19/24		7/19/24			
				Con Cap	1,125	1,125	0	0	1,112	End Const			1/23/26			
				Total	4,395	4,395	309	309	3,969							
452*	07 5397 LA 2	DRAINAGE SYSTEM RESTORATION	Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line.	PAED	894	894	605	605	605	Baseline				0	Scope	
				PSE	1,729	1,729	0	0	1,652	PAED	8/13/21	9/27/21			Cost	
				RW Sup	24	24	0	0	19	RW Cert	2/28/23		2/28/23		Schedule	
				Con Sup	1,046	1,046	0	0	1,039	RTL	3/29/23		3/29/23		Benefits	
				RW Cap	10	10	0	0	16	Begin Const	12/8/23		12/8/23			
				Con Cap	2,136	2,136	0	0	1,820	End Const			1/15/25			
				Total	5,839	5,839	605	605	5,151							
453*	07 5400 LA 210	Transportation Management System Upgrades	In Los Angeles County, on various routes at various locations.	PAED	529	529	279	279	351	Baseline				0	Scope	
				PSE	1,839	1,839	0	0	1,647	PAED	8/2/21		12/24/21		Cost	
				RW Sup	196	196	0	0	12	RW Cert	12/1/22		12/1/22		Schedule	
				Con Sup	2,277	2,277	0	0	1,637	RTL	1/15/23		1/13/23		Benefits	
				RW Cap	28	28	0	0	39	Begin Const	8/20/23		8/18/23			
				Con Cap	5,544	5,544	0	0	5,544	End Const			10/1/24			
				Total	10,413	10,413	279	279	9,230							

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
454*	07 5401 LA 170	TMS Upgrade	In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5.	PAED	702	702	208	208	208	Baseline				0	
				PSE	2,885	2,885	15	15	2,498	PAED	8/1/21	9/16/21			
				RW Sup	215	215	0	0	16	RW Cert	11/14/22		2/28/23		
				Con Sup	2,393	2,393	0	0	2,209	RTL	3/28/23		3/28/23		
				RW Cap	232	232	0	0	54	Begin Const	12/1/23		12/1/23		
				Con Cap	10,636	10,636	0	0	10,872	End Const			7/15/26		
				Total	17,063	17,063	223	223	15,857						
455*	07 5407 LA 2	ATMS Upgrade	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	409	409	323	323	323	Baseline				0	Schedule
				PSE	927	927	70	70	921	PAED	1/29/21	3/8/21			
				RW Sup	11	11	0	0	11	RW Cert	7/1/22		2/3/23		
				Con Sup	1,048	1,048	0	0	1,039	RTL	8/1/22		3/30/23		
				RW Cap	10	10	0	0	10	Begin Const	3/20/23		10/20/23		
				Con Cap	2,948	2,948	0	0	2,943	End Const			4/20/25		
				Total	5,353	5,353	393	393	5,247						
456*	07 5408 LA 1	Comm. System Upgrade	In Los Angeles County, on various routes at various locations.	PAED	676	676	549	549	549	Baseline				0	
				PSE	2,366	2,366	0	0	2,366	PAED	9/15/21	9/30/21			
				RW Sup	47	47	0	0	29	RW Cert	2/28/24		2/28/24		
				Con Sup	2,924	2,924	0	0	2,875	RTL	3/31/24		3/29/24		
				RW Cap	12	12	0	0	3	Begin Const	1/30/25		1/30/25		
				Con Cap	8,956	8,956	0	0	8,956	End Const			3/1/27		
				Total	14,981	14,981	549	549	14,778						
457*	07 5409 LA 2	Nickname Required	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	632	632	409	409	409	Baseline				0	
				PSE	1,942	1,942	3	3	1,932	PAED	2/28/21	6/7/21			
				RW Sup	53	53	1	1	19	RW Cert	2/1/23		2/1/23		
				Con Sup	1,337	1,337	0	0	1,337	RTL	3/1/23		3/1/23		
				RW Cap	10	10	0	0	10	Begin Const	11/1/23		11/1/23		
				Con Cap	5,019	5,019	0	0	5,254	End Const			5/30/25		
				Total	8,993	8,993	413	413	8,961						
458*	07 5410 LA 405	TMS	In Los Angeles County, on various routes at various locations.	PAED	3,076	3,076	1,058	1,058	2,574	Baseline				0	Scope Cost Schedule Benefits
				PSE	6,377	6,377	0	0	6,312	PAED	8/13/21		2/17/22		
				RW Sup	73	73	0	0	16	RW Cert	9/19/23		9/19/23		
				Con Sup	7,227	7,227	0	0	7,195	RTL	10/19/23		10/19/23		
				RW Cap	66	66	0	0	66	Begin Const	7/23/24		7/23/24		
				Con Cap	29,854	29,854	0	0	29,854	End Const			5/21/27		
				Total	46,673	46,673	1,058	1,058	46,017						
459*	07 5412 LA 2	CCTV Replacement D7 wide	In Los Angeles and Ventura Counties, at various locations.	PAED	962	962	331	331	956	Baseline				0	
				PSE	4,276	4,276	0	0	2,634	PAED	1/31/22		1/31/22		
				RW Sup	59	59	0	0	23	RW Cert	2/29/24		2/28/24		
				Con Sup	5,852	5,852	0	0	2,484	RTL	3/31/24		3/29/24		
				RW Cap	396	396	0	0	395	Begin Const	11/30/24		11/27/24		
				Con Cap	16,894	16,894	0	0	16,894	End Const			11/30/26		
				Total	28,439	28,439	331	331	23,386						
460*	07 5413 LA 2	Nickname Required	In Los Angeles and Ventura Counties, at various locations.	PAED	2,102	2,102	1,227	1,227	2,158	Baseline				0	Scope Cost Schedule Benefits
				PSE	10,585	10,585	0	0	7,872	PAED	9/1/21		12/24/21		
				RW Sup	364	364	0	0	12	RW Cert	2/1/24		2/1/24		
				Con Sup	0	0	16,686	0	16,405	RTL	3/1/24		3/1/24		
				RW Cap	1,465	1,465	0	0	465	Begin Const	12/1/24		11/27/24		
				Con Cap	0	0	85,412	0	84,266	End Const			10/14/27		
				Total	14,516	14,516	103,325	1,227	111,178						

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October 01 - December 31, 2021

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461*	07 5414 LA 2	Seismic Retrofit of I-5/Route 2 Connector	In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No 53-0577.	PAED	1,270	1,270	645	645	645	Baseline				0	Cost	
				PSE	1,800	1,800	0	0	1,858	PAED	9/30/21	12/10/21				
				RW Sup	55	55	0	0	24	RW Cert	3/1/23		3/1/23			
				Con Sup	2,000	2,000	0	0	1,485	RTL	3/30/23		3/30/23			
				RW Cap	45	45	0	0	42	Begin Const	12/15/23		1/16/24			
				Con Cap	6,550	6,550	0	0	8,193	End Const			6/17/24			
				Total	11,720	11,720	645	645	12,247							
462*	07 5429 LA 2	LA-101, Bridge Rail Upgrade	In Los Angeles County, on various routes at Santa Monica Bridge No 53-0675, First Street Undercrossing No 53-0582, Alvarado Street Separation No 53-0617 and Avenue 60 on and offramp Bridge No 53-0986S.	PAED	1,238	1,238	223	223	1,050	Baseline				0		
				PSE	2,764	2,764	0	0	2,466	PAED	9/1/22		9/1/22			
				RW Sup	69	69	0	0	64	RW Cert	12/1/23		12/1/23			
				Con Sup	2,463	2,463	0	0	2,156	RTL	1/3/24		1/3/24			
				RW Cap	245	245	0	0	245	Begin Const	9/4/24		9/4/24			
				Con Cap	5,725	5,725	0	0	5,726	End Const			10/7/25			
				Total	12,504	12,504	223	223	11,707							
463*	07 5432 VEN 118	Ven-118 CAPM	In Moorpark, from Montair Drive to Spring Road.	PAED	1,260	1,260	763	763	1,270	Baseline				0		
				PSE	3,220	3,220	0	0	3,118	PAED	2/1/22		2/1/22			
				RW Sup	1,764	1,764	0	0	1,709	RW Cert	3/22/24		3/1/24			
				Con Sup	2,620	2,620	0	0	2,451	RTL	3/29/24		3/29/24			
				RW Cap	1,412	1,412	0	0	1,412	Begin Const	11/15/24		11/15/24			
				Con Cap	16,744	16,744	0	0	16,225	End Const			3/13/26			
				Total	27,020	27,020	763	763	26,185							
464*	07 5440 LA 5	I-5 North County Drainage Project	Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road.	PAED	1,217	1,217	745	745	1,224	Baseline				0		
				PSE	2,494	2,494	0	0	2,768	PAED	10/26/21		1/28/22			
				RW Sup	242	242	0	0	169	RW Cert	7/4/23		6/30/23			
				Con Sup	2,725	2,725	0	0	3,018	RTL	8/1/23		8/1/23			
				RW Cap	567	567	0	0	212	Begin Const	2/3/24		2/2/24			
				Con Cap	10,710	10,710	0	0	10,710	End Const			2/18/25			
				Total	17,955	17,955	745	745	18,101							
465*	07 5484 LA 405	Nickname Required	In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110.	PAED	2,646	2,646	1,417	1,417	2,652	Baseline				0	Cost Schedule	
				PSE	4,800	4,800	0	0	4,800	PAED	11/19/21		12/28/21			
				RW Sup	703	703	0	0	654	RW Cert	3/8/24		3/8/24			
				Con Sup	0	0	0	0	9,665	RTL	4/5/24		4/5/24			
				RW Cap	768	768	0	0	638	Begin Const	10/25/24		10/25/24			
				Con Cap	0	0	0	0	68,995	End Const			12/4/26			
				Total	8,917	8,917	1,417	1,417	87,404							
466*	07 5490 LA 405	LA-405 Bridge Seismic Restoration	In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No53-1231.	PAED	543	543	356	356	356	Baseline				0	Scope Cost Schedule Benefits	
				PSE	2,177	2,177	136	136	2,007	PAED	6/15/21	6/29/21				
				RW Sup	16	16	0	0	14	RW Cert	12/15/22		12/15/22			
				Con Sup	1,926	1,926	0	0	1,732	RTL	1/13/23		1/13/23			
				RW Cap	43	43	0	0	43	Begin Const	8/25/23		8/25/23			
				Con Cap	3,536	3,536	0	0	3,536	End Const			12/16/24			
				Total	8,241	8,241	492	492	7,688							
467*	07 5491 LA 1	SR-1 Pavement Rehab (CAPM) in Malibu	In and near Malibu, from north of Serra Road to the Ventura County line (PM 62.867).	PAED	1,225	1,225	835	835	1,149	Baseline				0	Cost	
				PSE	2,500	2,500	0	0	2,667	PAED	10/15/21		1/18/22			
				RW Sup	271	271	0	0	1,298	RW Cert	2/12/24		2/12/24			
				Con Sup	3,422	3,422	0	0	3,764	RTL	3/15/24		3/15/24			
				RW Cap	725	725	0	0	2,095	Begin Const	11/15/24		11/15/24			
				Con Cap	19,897	19,897	0	0	19,897	End Const			2/26/27			
				Total	28,040	28,040	835	835	30,870							

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468*	07 5499 LA 710	Paint Hobart Yard OH Bridge	In Commerce and Vernon, at Hobart Rail Yard Overhead No 53-0840.	PAED	449	449	306	306	446	Baseline				0		
				PSE	1,602	1,602	0	0	1,583	PAED	7/16/21		12/31/21			
				RW Sup	413	413	0	0	360	RW Cert	1/16/24		5/1/24			
				Con Sup	3,704	3,704	0	0	3,684	RTL	3/29/24		6/3/24			
				RW Cap	732	732	0	0	960	Begin Const	1/22/25		3/28/25			
				Con Cap	17,117	17,117	0	0	17,117	End Const			9/25/28			
				Total	24,017	24,017	306	306	24,150							
469*	07 5506 LA 118	LA 118 Drainage System Restoration	In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard Rehabilitate culverts. LINING/REPLACE DAMAGED PIPE WITH HOLES	PAED	511	511	235	235	485	Baseline				0	Scope	
				PSE	1,679	1,679	0	0	1,546	PAED	1/18/22		1/18/22		Cost	
				RW Sup	51	51	0	0	21	RW Cert	8/2/23		8/2/23		Schedule	
				Con Sup	1,318	1,318	0	0	1,190	RTL	9/1/23		9/1/23		Benefits	
				RW Cap	272	272	0	0	272	Begin Const	4/28/24		4/26/24			
				Con Cap	2,537	2,537	0	0	2,689	End Const			4/17/26			
				Total	6,368	6,368	235	235	6,203							
470*	07 5509 LA 2	LA-2 Culvert	In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from east of Allesandro Street to the Mount Waterman ski lifts. Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier.	PAED	1,246	1,246	701	701	701	Baseline				0		
				PSE	2,332	2,332	0	0	2,296	PAED	8/2/21	8/31/21				
				RW Sup	13	13	0	0	13	RW Cert	11/7/22		11/7/22			
				Con Sup	2,121	2,121	0	0	2,100	RTL	12/5/22		12/5/22		Benefits	
				RW Cap	134	134	0	0	134	Begin Const	8/28/23		8/28/23			
				Con Cap	6,976	6,976	0	0	7,111	End Const			11/4/25			
				Total	12,822	12,822	701	701	12,355							
471*	07 5515 VEN 34	CAPM / ADA / Complete Streets	In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663). Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	1,958	1,958	1,696	1,696	2,010	Baseline				0	Scope	
				PSE	3,464	3,464	0	0	3,338	PAED	11/30/21		5/24/22		Cost	
				RW Sup	2,125	2,125	0	0	2,058	RW Cert	4/15/24		4/15/24		Schedule	
				Con Sup	0	0	0	0	4,116	RTL	5/15/24		5/15/24		Benefits	
				RW Cap	484	484	0	0	484	Begin Const	2/19/25		2/19/25			
				Con Cap	0	0	0	0	26,047	End Const			7/14/26			
				Total	8,031	8,031	1,696	1,696	38,053							
472*	07 5516 LA 210	Replacing pump plant	In Azusa, at North Vernon Avenue. Upgrade pump plant.	PAED	364	364	159	159	363	Baseline				0		
				PSE	1,017	1,017	0	0	964	PAED	9/1/21		3/1/22			
				RW Sup	77	77	0	0	71	RW Cert	9/28/23		9/28/23			
				Con Sup	789	789	0	0	699	RTL	11/1/23		11/1/23			
				RW Cap	17	17	0	0	10	Begin Const	6/24/24		6/24/24			
				Con Cap	1,611	1,611	0	0	1,611	End Const			6/24/25			
				Total	3,875	3,875	159	159	3,718							
473*	07 5521 LA 605	I-605 Rehab	In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. (G13 Contingency).	PAED	3,096	3,096	2,238	2,238	2,238	Baseline				0		
				PSE	9,150	9,150	0	0	7,740	PAED	8/10/21	12/2/21			Cost	
				RW Sup	200	200	0	0	119	RW Cert	2/1/23		5/15/23			
				Con Sup	0	0	0	0	17,534	RTL	3/4/23		5/31/23			
				RW Cap	40	40	0	0	40	Begin Const	9/24/23		1/29/24			
				Con Cap	0	0	0	0	169,741	End Const			11/30/27			
				Total	12,486	12,486	2,238	2,238	197,412							
474*	07 5535 LA 5	I-5, South Pavement Rehab	In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard Rehabilitate pavement and replace concrete barrier. PAVEMENT COLD PLANE AND OVERLAY	PAED	1,428	1,428	917	917	917	Baseline				0		
				PSE	3,631	3,631	532	532	3,308	PAED	11/30/20	5/25/21				
				RW Sup	35	35	2	2	30	RW Cert	5/19/23		5/16/22			
				Con Sup	3,600	3,600	0	0	3,607	RTL	3/30/23		5/31/22			
				RW Cap	20	20	0	0	10	Begin Const	12/7/23		1/13/23			
				Con Cap	24,640	24,640	0	0	24,640	End Const			3/15/24			
				Total	33,354	33,354	1,451	1,451	32,512							

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State Highway Operation and Protection Program (SHOPP) Project List**
October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
475*	07 5547 LA 10	Nickname Required	In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	PAED	609	609	274	274	588	Baseline				0		
				PSE	1,495	1,495	0	0	1,416	PAED	11/30/21		1/31/22			
				RW Sup	25	25	0	0	20	RW Cert	7/14/23		7/14/23			
				Con Sup	1,694	1,694	0	0	1,100	RTL	8/18/23		8/18/23			
				RW Cap	10	10	0	0	19	Begin Const	5/10/24		5/10/24			
				Con Cap	6,613	6,613	0	0	6,613	End Const			12/31/24			
				Total	10,446	10,446	274	274	9,756							
476*	07 5568 VEN 001	BRIDGE RAIL UPGRADE	Near Seacliff & Ojai, upgrade bridge railings for #52-003 on Rte 1 & at #52-0044 & 52-0173 Rte 33 Upgrade bridge railing	PAED	1,564	1,564	1,362	1,362	1,362	Baseline				0		
				PSE	3,306	3,306	2,093	2,093	2,094	PAED		9/30/19			Cost	
				RW Sup	326	326	38	38	38	RW Cert		6/29/21				
				Con Sup	3,881	3,881	0	0	3,881	RTL		6/30/21				
				RW Cap	720	720	55	55	0	Begin Const			4/15/22			
				Con Cap	0	0	0	0	3,480	End Const			2/15/24			
				Total	9,797	9,797	3,548	3,548	10,855							
477*	07 5919 LA 91	Nickname Required	In Long Beach, at LA River (W91 - N710 & S710) Bridge No 53-2143F. Replace portions of the bridge deck and apply polyester concrete overlay. (Bridge Deck Preservation).	PAED	0	0	0	0	0	Baseline				0	Scope	
				PSE	788	588	0	0	1,003	PAED		10/8/21			Cost	
				RW Sup	10	10	0	0	10	RW Cert			2/1/23		Schedule	
				Con Sup	658	658	0	0	876	RTL			3/31/23		Benefits	
				RW Cap	10	10	0	0	0	Begin Const			10/20/23			
				Con Cap	4,350	4,350	0	0	4,240	End Const			11/1/23			
				Total	5,816	5,616	0	0	6,129							
478*	07 5920 LA 126	Nickname Required	Near Santa Clarita, at Castaic Creek Bridge No 53-0093; also on Route 14 at Via Princessa Undercrossing No 53-2201k (PM R30.9). Apply polyester concrete overlay to bridge deck and replace joint seals. (Bridge Deck Preservation).	PAED	0	0	0	0	0	Baseline				0	Scope	
				PSE	818	618	0	0	1,102	PAED		10/18/21			Cost	
				RW Sup	10	10	0	0	10	RW Cert			5/1/22		Schedule	
				Con Sup	350	350	0	0	607	RTL			6/27/22		Benefits	
				RW Cap	0	0	0	0	0	Begin Const			1/16/23			
				Con Cap	1,318	1,318	0	0	1,318	End Const			11/17/25			
				Total	2,496	2,296	0	0	3,037							
479*	07 5921 LA 5	Nickname Required	In the city of Los Angeles, at Newell Street Undercrossing No 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No 53-0780 (PM 16.6). Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation).	PAED	0	0	0	0	0	Baseline				0	Scope	
				PSE	730	530	0	0	1,204	PAED		10/11/21			Cost	
				RW Sup	10	10	0	0	10	RW Cert			2/1/23		Schedule	
				Con Sup	449	449	0	0	701	RTL			3/31/23		Benefits	
				RW Cap	0	0	0	0	0	Begin Const			11/8/23			
				Con Cap	582	582	0	0	388	End Const			12/27/24			
				Total	1,771	1,571	0	0	2,303							
480*	07 5922 LA 210	Nickname Required	In San Dimas, at the Metropolitan Water District Pipeline Undercrossing No 53-2071. Apply polyester concrete overlay to bridge deck and replace joint seals. (Bridge Deck Preservation).	PAED	0	0	0	0	0	Baseline				0	Scope	
				PSE	640	460	0	0	948	PAED		10/8/21			Cost	
				RW Sup	10	10	0	0	10	RW Cert			5/1/22		Schedule	
				Con Sup	366	366	0	0	588	RTL			6/27/22		Benefits	
				RW Cap	0	0	0	0	0	Begin Const			1/16/23			
				Con Cap	780	780	0	0	780	End Const			11/28/23			
				Total	1,796	1,616	0	0	2,326							
481*	08 0023C RIV 62	RIV 62 MILL & OVERLAY	In and near Yucca Valley and Twentynine Palms, from 0.2 mile north of Indian Canyon Drive to the San Bernardino County line; also in San Bernardino County, from the Riverside County line to Yucca Mesa Road/La Contenta Road (PM 0.0/15.1) and from Bermuda Avenue to Athol Avenue (PM 29.3/33.6). Pavement rehabilitation.	PAED	1,450	1,450	1,569	1,569	1,569	Baseline			10/17/18			
				PSE	4,050	4,050	4,025	4,025	4,025	PAED	6/28/16		6/28/16			
				RW Sup	1,421	1,421	1,419	1,419	1,419	RW Cert	12/16/19		12/21/19			
				Con Sup	4,658	4,658	2,036	2,036	3,845	RTL	3/16/20		4/29/20			
				RW Cap	2,209	2,209	267	267	2,209	Begin Const	1/15/21		1/14/21			
				Con Cap	25,353	25,353	14,066	14,066	25,353	End Const			8/15/22			
				Total	39,141	39,141	23,382	23,382	38,420							

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482*	08 0033E SBD 060	SBd 60 - REPLACE PIPELINE, MONTE VISTA AND BENSON BRIDGES	IN CHINO FR PIPELINE AVE OC TO BENSON AVE OC	PAED	2,243	2,243	2,123	2,123	2,123	Baseline				20,399		
				PSE	3,320	3,320	3,270	3,270	3,270	PAED		2/17/17				
				RW Sup	1,280	1,280	1,047	1,047	1,145	RW Cert		5/21/18				
				Con Sup	5,416	5,416	4,949	4,949	5,452	RTL		6/22/18				
				RW Cap	7,795	7,795	4,659	4,659	3,432	Begin Const		4/9/19				
				Con Cap	21,375	21,299	17,312	17,236	21,299	End Const			3/1/22			
				Total	41,429	41,353	33,360	33,284	36,721							
483*	08 0043L RIV 60	RIV 60 TRAFFIC OPERATIONS SYSTEM	In and near Moreno Valley, from west of Perris Boulevard to east of Gilman Springs Road.	PAED	797	797	733	733	733	Baseline				0		
				PSE	1,587	1,587	74	74	1,027	PAED	3/1/21	11/3/21				
				RW Sup	23	23	0	0	56	RW Cert	9/2/22		4/3/23		Schedule	
				Con Sup	1,987	1,987	0	0	2,152	RTL	10/4/22		4/28/23			
				RW Cap	10	10	0	0	20	Begin Const	6/1/23		12/7/23			
				Con Cap	10,499	10,499	0	0	10,030	End Const			8/15/25			
				Total	14,903	14,903	807	807	14,018							
484*	08 0046J RIV 60	SR60 Truck Climbing/ Descending Lanes	Near Beaumont. Construct new eastbound and westbound truck lanes from Gilman Springs Road to 1.47 miles west of Jack Rabbit Trail and upgrade existing inside and outside shoulders to standard width.	PAED	13,880	4,604	7,995	2,330	7,995	Baseline				95,944		Cost Schedule Benefits
				PSE	12,300	1,500	3,928	906	3,928	PAED	5/16/16	5/16/16				
				RW Sup	200	200	0	0	0	RW Cert	12/4/17	6/11/18				
				Con Sup	3,700	3,700	0	0	17,000	RTL	7/2/18	8/15/18				
				RW Cap	2,853	806	106	6	270	Begin Const	12/4/18	1/25/19				
				Con Cap	118,640	40,000	44,256	20,229	106,000	End Const	6/3/21		11/15/22			
				Total	151,573	50,810	56,285	23,471	135,193							
485*	08 0133N SBD 010	SBd 10 Santa Ana River Br Seismic Retrofit	IN COLTON AT SANTA ANA RIVER BRIDGE (BR #54- 0292G, BR #54-0292 LT AND BR #54-0292 RT)	PAED	1,025	1,025	821	821	821	Baseline				15,674		
				PSE	3,300	3,300	2,633	2,633	2,633	PAED		12/1/15				
				RW Sup	160	160	100	100	133	RW Cert		6/27/18				
				Con Sup	2,910	2,910	2,054	2,054	2,934	RTL		6/29/18				
				RW Cap	1,133	1,133	370	370	1,133	Begin Const		3/4/19				
				Con Cap	16,275	16,275	13,089	13,089	16,275	End Const			2/14/22			
				Total	24,803	24,803	19,067	19,067	23,929							
486*	08 0181J SBD 18	SBD 18 CULVERTS	Near Big Bear and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Artic Canyon Wash. Reline or replace culverts.	PAED	1,511	1,511	1,508	1,508	1,508	Baseline				0		
				PSE	1,555	1,555	871	871	1,515	PAED	7/1/20	8/21/20				
				RW Sup	1,700	1,700	484	484	1,785	RW Cert	12/1/21		2/1/22			
				Con Sup	1,417	1,417	0	0	1,506	RTL	1/18/22		3/1/22			
				RW Cap	1,400	700	117	0	117	Begin Const	10/3/22		12/1/22			
				Con Cap	4,107	4,107	0	0	3,466	End Const			3/1/24			
				Total	11,690	10,990	2,980	2,863	9,897							
487*	08 0184C SBD 18	SBD 18 RELINE OR REPLACE CULVERTS	In and near Arrowhead, from 48th Street to Route 138. Repair, reline and replace culverts.	PAED	1,016	1,016	1,013	1,013	1,013	Baseline				0	Cost	
				PSE	1,022	1,022	970	970	1,021	PAED	3/16/20	3/23/20				
				RW Sup	101	101	18	18	35	RW Cert	11/5/21	7/1/21				
				Con Sup	794	794	0	0	993	RTL	12/6/21	12/8/21				
				RW Cap	385	385	36	36	353	Begin Const	8/15/22		6/16/22			
				Con Cap	5,679	5,679	0	0	6,670	End Const			1/8/24			
				Total	8,997	8,997	2,037	2,037	10,085							
488*	08 0205C SBD 38	SBd 38 Replace Culverts	Near Big Bear Lake, from Zaca Road to Route 18(PM 59.396). Replace culverts.	PAED	860	860	837	837	837	Baseline				2,293	Benefits	
				PSE	1,930	1,930	1,904	1,904	1,904	PAED	10/17/18	10/30/18				
				RW Sup	2,822	2,822	1,851	1,851	1,988	RW Cert	3/2/20	4/21/20				
				Con Sup	985	985	601	601	1,141	RTL	3/16/20	5/7/20				
				RW Cap	868	868	96	96	93	Begin Const	9/15/20	11/16/20				
				Con Cap	2,294	2,294	1,207	1,207	2,294	End Const			8/1/22			
				Total	9,759	9,759	6,496	6,496	8,257							

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489*	08 0224N VAR VAR	SBD 60 Replace Lanes and Slabs - (G- 13)	IN ONTARIO FR EUCLID AVE IC TO RIV CO LN & NEAR RIVERSIDE FROM SBD CO LN TO COUNTRY VILLAGE RD & FROM 0.7 MILES W/O VALLEY WAY TO JCT 60/91/215 IC	PAED	2,368	2,368	2,434	2,434	2,434	Baseline				145,717	
				PSE	12,074	12,074	5,303	5,303	5,303	PAED		2/18/16			
				RW Sup	106	106	32	32	32	RW Cert		3/1/18			
				Con Sup	12,741	12,741	12,422	12,422	12,767	RTL		6/20/18			
				RW Cap	0	0	0	0	48	Begin Const		5/13/19			
				Con Cap	150,717	150,717	138,763	138,763	150,717	End Const		1/31/22			
				Total	178,006	178,006	158,954	158,954	171,301						
490*	08 3002C RIV 74	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No 56-0750 and Blue Ridge Wash Bridge No 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No 56-0189, and Cahuilla Bridge No 56-0490.	PAED	1,031	1,031	1,026	1,026	1,026	Baseline				5,910	
				PSE	2,850	2,850	2,756	2,756	2,756	PAED	4/2/18	6/28/19			
				RW Sup	80	80	70	70	80	RW Cert	6/3/19	3/4/20			
				Con Sup	2,800	2,800	1,249	1,249	2,635	RTL	8/1/19	6/11/20			
				RW Cap	550	550	21	21	451	Begin Const	3/2/20	1/19/21			
				Con Cap	5,910	5,910	3,663	3,663	5,910	End Const		4/5/24			
				Total	13,221	13,221	8,785	8,785	12,858						
491*	08 3002S SBD 215	SBD 215 MT VERNON/WASHINGT ON ST OC	In Colton, from 0.3 mile south to 0.3 mile north of Washington Street Overcrossing No 54-0530.	PAED	1,438	1,438	1,393	1,393	1,393	Baseline				18,538	
				PSE	3,894	3,894	3,840	3,840	3,840	PAED	12/1/17	4/18/18			
				RW Sup	864	664	829	663	851	RW Cert	11/8/19	4/13/20			
				Con Sup	4,258	4,258	1,262	1,262	4,655	RTL	2/21/20	6/2/20			
				RW Cap	4,357	4,357	382	382	2,654	Begin Const	6/12/20	3/25/21			
				Con Cap	18,539	16,328	1,436	1,181	18,539	End Const		7/3/23			
				Total	33,350	30,939	9,142	8,721	31,932						
492*	08 3003K RIV 15	Temecula Lane Replacement	In and near Temecula, from the San Diego County line to 0.1 mile north of Temecula River Bridge; also in San Diego County from 0.1 mile south of the Riverside County line to the Riverside County line.	PAED	1,364	1,364	959	959	959	Baseline		10/17/18		32,555	
				PSE	1,520	1,520	1,517	1,517	1,517	PAED	3/23/18	3/23/18			
				RW Sup	20	20	18	18	18	RW Cert	4/2/19	2/22/19			
				Con Sup	4,921	4,921	4,489	4,489	5,025	RTL	8/6/19	6/21/19			
				RW Cap	10	10	0	0	10	Begin Const	1/22/20	1/30/20			
				Con Cap	32,556	32,556	26,882	26,882	32,556	End Const		3/31/22			
				Total	40,391	40,391	33,865	33,865	40,085						
493*	08 3003L RIV 15	RIV 015 Slab Replacement	In and near Lake Elsinore, from Nichols Road to 0.1 mile north of Temescal Canyon Road.	PAED	1,108	1,108	762	762	762	Baseline				18,288	
				PSE	951	951	948	948	948	PAED	11/1/17	11/8/17			
				RW Sup	20	20	12	12	12	RW Cert	2/1/19	12/17/18			
				Con Sup	3,666	3,666	2,829	2,829	3,654	RTL	5/1/19	3/4/19			
				RW Cap	10	10	0	0	10	Begin Const	1/15/20	9/23/19			
				Con Cap	18,288	18,288	16,141	16,141	18,288	End Const		1/13/22			
				Total	24,043	24,043	20,692	20,692	23,674						
494*	08 3003M RIV 15	RIV 015 CAPM & SLAB REPLACEMENT	In and near Corona and Norco, from 0.5 mile south of East Ontario Avenue to Route 60.	PAED	1,022	1,022	859	859	859	Baseline				25,254	
				PSE	1,373	1,373	1,351	1,351	1,351	PAED	3/29/18	4/13/18			
				RW Sup	23	23	20	20	21	RW Cert	1/3/20	10/30/19			
				Con Sup	4,834	4,834	2,251	2,251	5,112	RTL	3/2/20	6/11/20			
				RW Cap	36	36	0	0	36	Begin Const	1/15/21	12/22/20			
				Con Cap	25,254	25,254	16,377	16,377	25,254	End Const		7/1/22			
				Total	32,542	32,542	20,858	20,858	32,633						
495*	08 3003U SBD 15	SBD 15 REHAB	In Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road.	PAED	1,190	1,190	1,173	1,173	1,173	Baseline		10/17/18		133,912	
				PSE	7,380	7,380	7,340	7,340	7,340	PAED	5/17/18	5/17/18			
				RW Sup	260	260	214	214	260	RW Cert	11/4/19	2/26/20			
				Con Sup	15,391	15,391	499	499	13,402	RTL	2/3/20	6/12/20			
				RW Cap	298	298	201	201	317	Begin Const	10/29/20	10/7/21			
				Con Cap	133,912	133,912	2,222	2,222	133,912	End Const		1/7/25			
				Total	158,431	158,431	11,649	11,649	156,404						

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496*	08 3005Q RIV 74	RIV 74 REPLACE 2 BRIDGES	Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.4/54.7).	PAED	2,059	2,059	2,028	2,028	2,028	Baseline				0	Cost	
				PSE	1,490	1,490	846	846	1,975	PAED	3/1/21	3/22/21				
				RW Sup	173	173	52	52	308	RW Cert	3/1/22		3/1/22			
				Con Sup	3,159	3,159	0	0	3,092	RTL	4/1/22		5/31/22			
				RW Cap	653	653	4	4	493	Begin Const	12/1/22		12/1/22			
				Con Cap	10,948	10,948	0	0	9,753	End Const			12/2/24			
				Total	18,482	18,482	2,930	2,930	17,649							
				Replace structures/upgrade rails.												
497*	08 3006C SBD 10	SBD 10 BRIDGE REHAB	In Colton at Colton Overhead No 54-0464R (PM R22.36).	PAED	552	552	552	552	552	Baseline				0		
				PSE	1,058	1,058	648	648	1,096	PAED	4/1/20	7/24/20				
				RW Sup	100	100	78	78	160	RW Cert	10/15/21		4/1/22			
				Con Sup	672	672	0	0	714	RTL	11/16/21		5/2/22			
				RW Cap	62	62	2	2	119	Begin Const	7/15/22		12/1/22			
				Con Cap	1,655	1,655	0	0	1,930	End Const			10/2/23			
				Total	4,099	4,099	1,280	1,280	4,571							
				Strengthen bridge and perform preventative maintenance.												
498*	08 3007L SBD 66	SBD 066 UPGRADE TO STANDARD BRIDGE RAIL	In the city of San Bernardino, at Lytle Creek Channel Bridge No 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No 54-0533 (PM 14.9).	PAED	967	967	601	601	1,010	Baseline				0	Cost Schedule	
				PSE	2,334	2,334	0	0	2,409	PAED	7/5/21		6/1/22			
				RW Sup	223	223	0	0	384	RW Cert	9/1/23		4/2/24			
				Con Sup	2,914	2,914	0	0	1,548	RTL	10/1/23		5/1/24			
				RW Cap	377	377	0	0	377	Begin Const	6/1/24		1/3/25			
				Con Cap	6,884	6,884	0	0	13,754	End Const			3/2/26			
				Total	13,699	13,699	601	601	19,482							
				Upgrade bridge rails and widen bridges.												
499*	08 3007M SBD 18	SBD 18 PAVEMENT PRESERVATION	In and near Adelanto, from Route 395 Junction to Los Angeles County line.	PAED	764	764	747	747	747	Baseline				9,965	Cost	
				PSE	1,947	1,947	1,945	1,945	1,945	PAED	11/1/19	10/31/19				
				RW Sup	300	300	299	299	299	RW Cert	4/1/21	3/24/21				
				Con Sup	2,300	2,300	32	32	1,999	RTL	5/3/21	5/6/21				
				RW Cap	341	341	94	94	341	Begin Const	2/1/22	11/18/21				
				Con Cap	11,415	11,415	0	0	14,050	End Const			2/1/23			
				Total	17,067	17,067	3,117	3,117	19,381							
				Cold plane pavement and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.												
500*	08 3007P SBD 66	SBD 66 CAPM	In San Bernardino, from Pepper Avenue to H Street (PM 20.14/23.156).	PAED	1,380	1,380	760	760	1,367	Baseline				0	Cost	
				PSE	1,743	1,743	0	0	2,976	PAED	6/1/22		6/1/22			
				RW Sup	2,121	2,121	0	0	2,105	RW Cert	12/1/23		4/2/24			
				Con Sup	1,576	1,576	0	0	2,103	RTL	2/1/24		5/1/24			
				RW Cap	2,082	1,041	0	0	525	Begin Const	11/1/24		1/3/25			
				Con Cap	12,058	12,058	0	0	13,754	End Const			3/2/26			
				Total	20,960	19,919	760	760	22,830							
				Rehabilitate pavement, add sidewalk as a complete streets element, and upgrade facilities to Americans with Disabilities Act (ADA) standards.												
501*	08 3007S SBD 215	SBD 215/259 INSTALL TMS FIELD ELEMENTS	In and near the city of San Bernardino, from Route 215/10 Connector to Route 215/15 Junction (PM 4.0/17.753); also on Route 259, from Route 259/215 Separation to Route 259/210 Junction (PM R0.0/1.5).	PAED	436	436	387	387	387	Baseline				6,914		
				PSE	1,168	1,168	1,126	1,126	1,126	PAED	2/1/19	2/28/19				
				RW Sup	42	42	12	12	30	RW Cert	5/1/20	2/20/20				
				Con Sup	1,301	1,301	724	724	1,430	RTL	6/1/20	5/4/20				
				RW Cap	10	10	0	0	10	Begin Const	2/1/21	12/15/20				
				Con Cap	6,914	6,914	3,986	3,986	6,914	End Const			10/4/22			
				Total	9,871	9,871	6,235	6,235	9,897							
				Install wireless Vehicle Detection Stations (VDS), Changeable Message Signs (CMS), Closed Circuit Television (CCTV) and Fiber Optic elements.												
502*	08 3008A RIV 10	Riv 10 NEAR COACHELLA PAVEMENT REHAB G-13	In and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge.	PAED	7,900	7,900	7,537	7,537	7,537	Baseline				0		
				PSE	2,000	2,000	851	851	2,210	PAED	9/2/20	9/17/20				
				RW Sup	90	90	9	9	71	RW Cert	6/1/21	3/1/21				
				Con Sup	15,400	15,400	0	0	15,391	RTL	6/1/21	4/30/21				
				RW Cap	27,982	13,991	13	0	13,991	Begin Const	9/1/21		6/30/22			
				Con Cap	185,000	185,000	0	0	184,643	End Const			8/3/26			
				Total	238,372	224,381	8,410	8,397	223,843							
				Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (This is a Design-Build project).												

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October 01 - December 31, 2021

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503*	08 3008C RIV 74	RIV 74 MILL AND OVERLAY PAVEMENT AND INCLUDE DIGOUTS	Near Perris and Hemet, from Route 215 (PM 27.540) to Route 79.	PAED	1,568	1,568	1,306	1,306	1,590	Baseline				0	Cost
				PSE	1,177	1,177	0	0	1,647	PAED	4/1/22		4/1/22		
				RW Sup	276	276	0	0	269	RW Cert	8/1/23		8/1/23		
				Con Sup	2,466	2,466	0	0	2,322	RTL	10/2/23		10/2/23		
				RW Cap	80	80	1	1	198	Begin Const	7/1/24		7/1/24		
				Con Cap	18,822	18,822	0	0	15,258	End Const			1/2/26		
				Total	24,389	24,389	1,307	1,307	21,284						
504*	08 3008G RIV 111	RIV 111 PALM SPRINGS CAPM	In Palm Springs, from Golf Club Drive to West Gateway Drive.	PAED	901	901	485	485	977	Baseline				0	
				PSE	1,614	1,614	0	0	1,602	PAED	5/2/22		5/2/22		
				RW Sup	127	127	0	0	312	RW Cert	11/1/23		11/1/23		
				Con Sup	3,559	3,559	0	0	2,598	RTL	2/1/24		2/1/24		
				RW Cap	10	10	0	0	64	Begin Const	11/1/24		10/1/24		
				Con Cap	17,749	17,749	0	0	16,339	End Const			2/2/26		
				Total	23,960	23,960	485	485	21,892						
505*	08 3008K SBD 40	SBD 40 BRIDGE SCOUR MITIGATION	Near Needles, at the Halfway Hills Wash Bridge No 54- 0799L/R.	PAED	1,732	1,732	1,732	1,732	1,732	Baseline				0	Cost
				PSE	2,188	2,188	1,575	1,575	2,683	PAED	10/1/20	1/29/21			
				RW Sup	56	56	6	6	61	RW Cert	3/1/22		3/1/22		
				Con Sup	0	0	0	0	4,351	RTL	4/1/22		4/1/22		
				RW Cap	60	30	8	8	30	Begin Const	11/2/22		11/14/22		
				Con Cap	0	0	0	0	19,298	End Const			8/1/24		
				Total	4,036	4,006	3,321	3,321	28,155						
506*	08 3008N RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, from Krume Ditch to Wide Ditch.	PAED	1,264	1,264	447	447	447	Baseline				0	Cost
				PSE	1,441	1,441	953	953	1,629	PAED	9/23/20	10/26/20			
				RW Sup	259	259	22	22	168	RW Cert	2/16/22	12/27/21			
				Con Sup	0	0	0	0	2,561	RTL	3/16/22		5/2/22		
				RW Cap	380	190	72	70	281	Begin Const	11/4/22		11/4/22		
				Con Cap	0	0	0	0	8,165	End Const			1/2/25		
				Total	3,344	3,154	1,494	1,492	13,251						
507*	08 3008U RIV 010	RIV 10 PAVEMENT REPLACEMENT	IN BEAUMONT & BANNING FROM JCT 10/60 SEP TO JCT 10/111 SEP	PAED	5,375	5,375	728	728	728	Baseline				202,672	Scope Cost Schedule Benefits
				PSE	10,817	10,817	7,140	7,140	7,140	PAED		12/22/15			
				RW Sup	562	562	67	67	67	RW Cert		2/8/18			
				Con Sup	12,911	12,911	10,585	10,585	17,230	RTL		6/12/18			
				RW Cap	32	32	0	0	10	Begin Const		12/16/19			
				Con Cap	202,673	202,673	122,063	122,063	202,673	End Const			11/7/22		
				Total	232,370	232,370	140,583	140,583	227,848						
508*	08 3008Y RIV 10	RIV 10 DESERT CENTER PAVEMENT REHAB: MAINLINE, SHOULDERS, RAMPS G-13	Near Blythe, from 0.2 mile west of Route 177 to 0.2 mile east of Teed Ditch Bridge.	PAED	16,900	16,900	12,163	12,163	12,163	Baseline			1/29/20	289,221	
				PSE	2,000	2,000	1,949	1,949	1,949	PAED	11/15/19		11/15/19		
				RW Sup	153	153	16	16	162	RW Cert	5/1/20		4/10/20		
				Con Sup	37,509	37,509	1,753	1,753	32,964	RTL	6/1/20		6/11/20		
				RW Cap	9,000	9,000	336	336	9,010	Begin Const	5/3/21		4/15/21		
				Con Cap	289,222	289,222	2,251	2,251	289,222	End Const			7/1/24		
				Total	354,784	354,784	18,468	18,468	345,470						
509*	08 3009A SBD 10	SBD 10 INSTALL TMS ELEMENTS	In and near Redlands, from Route 210 Junction to the Riverside County line (PM R39.16).	PAED	300	300	234	234	234	Baseline				6,586	
				PSE	1,000	1,000	835	835	835	PAED	6/1/18		6/18/18		
				RW Sup	33	33	24	24	29	RW Cert	5/1/19		2/19/19		
				Con Sup	1,600	1,600	1,339	1,339	1,703	RTL	6/3/19		6/12/19		
				RW Cap	10	10	0	0	60	Begin Const	11/1/19		11/22/19		
				Con Cap	6,586	6,586	5,567	5,567	6,586	End Const			3/3/22		
				Total	9,529	9,529	7,999	7,999	9,447						

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510*	08 3009E SBD 210	SBD 210 GAP CLOSURE PROJECT	FR HIGHLAND AVE TO JCT RTE 10	PAED	0	0	1	0	1	Baseline				128,826	
				PSE	0	0	22	6	22	PAED		12/16/16			
				RW Sup	0	0	0	0	0	RW Cert		1/2/19			
				Con Sup	0	0	0	0	0	RTL		1/18/19			
				RW Cap	0	0	0	0	0	Begin Const		11/15/19			
				Con Cap	110,815	42,121	20,978	7,694	110,792	End Const		7/12/23			
				Total	110,815	42,121	21,001	7,700	110,815						
511*	08 3009H SBD 395	SBD 395 MILL 0.10' AND OVERLAY 0.20' RUBBERIZED ASPHALT WITH DIGOUTS	In and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58. Rehabilitate pavement (PM R3.981/11.2 and PM 16.6/35.5), install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,240	1,240	951	951	1,260	Baseline				0	
				PSE	2,095	2,095	0	0	2,021	PAED	1/3/22	4/1/22			
				RW Sup	394	394	0	0	456	RW Cert	3/3/23	4/3/23			
				Con Sup	3,837	3,837	0	0	3,582	RTL	4/3/23	5/5/23			
				RW Cap	363	363	0	0	505	Begin Const	12/4/23	1/5/24			
				Con Cap	33,877	33,877	0	0	29,541	End Const		11/4/24			
				Total	41,806	41,806	951	951	37,365						
512*	08 3009K RIV 10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps	In and near Blythe, from Teed Ditch Bridge to Arizona State line (PM 156.492). Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency).	PAED	9,000	9,000	8,372	8,372	8,372	Baseline		10/22/20		0	Cost Benefits
				PSE	10,000	10,000	6,192	6,192	11,288	PAED	8/28/20	8/28/20			
				RW Sup	329	329	170	170	329	RW Cert	4/1/22	4/1/22	4/1/22		
				Con Sup	0	0	0	0	27,845	RTL	5/2/22	5/2/22			
				RW Cap	18,516	9,258	94	0	9,743	Begin Const	4/3/23	4/3/23			
				Con Cap	0	0	0	0	230,260	End Const		4/2/28			
				Total	37,845	28,587	14,828	14,734	287,837						
513*	08 3009N SBD 71	SBD 71 INSTALL, CCTV, CMS, VDS & FIBER OPTIC COMM SYS	In and near Chino and Chino Hills, from the Los Angeles County line to the Riverside County line (PM R8.478); also in Riverside County, from San Bernardino County line to Route 91 (PM R0.0 to PM R3.0). Replace and upgrade existing communication elements and install Closed Circuit Television Cameras (CCTV) for the Traffic Management System (TMS).	PAED	561	561	414	414	414	Baseline				7,975	
				PSE	1,747	1,747	1,743	1,743	1,743	PAED	12/3/18	12/14/18			
				RW Sup	113	113	27	27	27	RW Cert	1/6/20	12/30/19			
				Con Sup	1,746	1,746	388	388	1,882	RTL	5/1/20	4/15/20			
				RW Cap	99	99	0	0	73	Begin Const	1/5/21	11/17/20			
				Con Cap	7,976	7,976	2,795	2,795	7,976	End Const		10/18/22			
				Total	12,242	12,242	5,367	5,367	12,115						
514*	08 3009P SBD,LA 10	I-10 Express Lanes- San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed. This project will be delivered using Design-Build method (TCIF 128).	PAED	213	0	217	0	217	Baseline		10/17/18		807,571	Cost
				PSE	62,293	0	0	0	0	PAED	7/6/17				
				RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18			
				Con Sup	0	0	9,680	0	0	RTL	11/1/21	1/16/18			
				RW Cap	49,219	0	0	0	56,500	Begin Const	7/1/18	9/7/18			
				Con Cap	817,466	8,213	145,751	37,367	810,185	End Const	2/1/24	8/1/23			
				Total	929,191	8,213	155,648	37,367	866,902						
515*	08 3009R SBD 60	SBD 60 @ RAMONA OC	In Chino, at Ramona Avenue Overcrossing No 54-0745. Improve freight corridor movement by removing vertical clearance constraint.	PAED	5,822	5,822	4,164	4,164	4,164	Baseline				0	Benefits
				PSE	1,675	1,675	1,328	1,328	1,660	PAED	5/1/20	6/3/20			
				RW Sup	50	50	12	12	19	RW Cert	3/1/21	12/17/20			
				Con Sup	2,420	2,420	0	0	2,412	RTL	7/1/21	6/11/21			
				RW Cap	120	120	9	9	34	Begin Const	2/2/22	2/2/22	2/2/22		
				Con Cap	9,908	9,908	0	0	9,420	End Const		12/5/23			
				Total	19,995	19,995	5,513	5,513	17,709						

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516*	08 3011A RIV 60	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs).	PAED	1,233	1,233	1,083	1,083	1,083	Baseline				0		
				PSE	2,083	2,083	50	50	2,020	PAED	7/1/21	10/19/21				
				RW Sup	64	64	1	1	70	RW Cert	12/1/22		12/1/22			
				Con Sup	2,774	2,774	0	0	2,191	RTL	1/2/23		1/3/23			
				RW Cap	10	10	0	0	59	Begin Const	9/7/23		9/7/23			
				Con Cap	12,595	12,595	0	0	11,133	End Const			9/8/25			
				Total	18,759	18,759	1,134	1,134	16,556							
				517*	08 3011E RIV 215	RIV 215 CAPM	Near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrail, stabilize slopes, and enhance highway worker safety.	PAED	1,374	1,374	1,119	1,119	1,119	Baseline		
PSE	2,316	2,316	55					55	2,367	PAED	11/1/21	11/3/21				
RW Sup	43	43	0					0	41	RW Cert	2/1/23		4/3/23			
Con Sup	3,544	3,544	0					0	3,276	RTL	3/1/23		4/5/23			
RW Cap	20	20	0					0	20	Begin Const	10/2/23		11/1/23			
Con Cap	27,553	27,553	0					0	21,682	End Const			10/1/25			
Total	34,850	34,850	1,174					1,174	28,505							
518*	08 3011F SBD 247	SBD 247 PAVEMENT AND SHOULDER WIDENING	In and near Yucca Valley, from Route 62 to north of Gin Road. Rehabilitate pavement and widen shoulders.	PAED	1,494	1,494	1,014	1,014	1,846	Baseline				0		
				PSE	2,073	2,073	0	0	1,742	PAED	3/1/22		3/1/22		Cost	
				RW Sup	2,090	2,090	0	0	2,400	RW Cert	3/1/24		3/1/24			
				Con Sup	1,881	1,881	0	0	2,368	RTL	4/2/24		4/2/24			
				RW Cap	787	787	0	0	727	Begin Const	1/3/25		1/3/25			
				Con Cap	17,951	17,951	0	0	31,428	End Const			1/5/26			
				Total	26,276	26,276	1,014	1,014	40,511							
519*	08 3011G SBD 83	SBD 83 CAPM AND CURB RAMPS	In Ontario, from south of Cedar Street to Route 10. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	3,342	3,342	1,980	1,980	3,744	Baseline				0		
				PSE	5,553	5,553	0	0	5,119	PAED	10/3/22		10/3/22		Cost	
				RW Sup	1,772	1,772	0	0	1,232	RW Cert	5/1/24		5/1/24			
				Con Sup	0	0	0	0	5,150	RTL	6/3/24		6/3/24			
				RW Cap	646	646	0	0	748	Begin Const	3/3/25		3/3/25			
				Con Cap	0	0	0	0	21,175	End Const			4/1/27			
				Total	11,313	11,313	1,980	1,980	37,168							
520*	08 3011H RIV 215	RIV 215 CAPM IN PERRIS	In and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. (G13 Contingency).	PAED	1,678	1,678	1,361	1,361	1,361	Baseline				0		
				PSE	2,576	2,576	0	0	2,735	PAED	12/1/21	12/23/21			Cost	
				RW Sup	51	51	0	0	58	RW Cert	7/1/23		3/1/24		Schedule	
				Con Sup	0	0	0	0	3,872	RTL	8/1/23		4/2/24			
				RW Cap	77	77	0	0	20	Begin Const	3/1/24		10/15/24			
				Con Cap	0	0	0	0	33,041	End Const			4/1/27			
				Total	4,382	4,382	1,361	1,361	41,087							
521*	08 3011J SBD 18	SBD 18 CAPM MILL AND OVERLAY	In Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15. Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs, and construct sidewalk, LED lighting, enhanced crosswalks, bike lanes, and flashing beacons as complete streets elements.	PAED	1,867	1,867	1,096	1,096	1,882	Baseline				0		
				PSE	2,357	2,357	0	0	2,053	PAED	4/1/22		4/1/22			
				RW Sup	1,417	1,417	0	0	1,367	RW Cert	10/2/23		10/2/23			
				Con Sup	3,480	3,480	0	0	2,612	RTL	1/2/24		1/2/24			
				RW Cap	566	566	0	0	349	Begin Const	9/16/24		9/16/24			
				Con Cap	16,274	16,274	0	0	15,741	End Const			2/17/26			
				Total	25,961	25,961	1,096	1,096	24,004							
522*	08 3011K SBD 18	SBD DRAINAGE/CULVERTS AND ITS	Near Big Bear Lake from, Arrowbear Drive to Route 38. Rehabilitate Culverts and install changeable Message Sign (CMS)	PAED	1,156	1,156	719	719	1,299	Baseline				0		
				PSE	1,260	1,260	0	0	1,260	PAED	5/2/22		5/2/22			
				RW Sup	23	23	0	0	180	RW Cert	11/15/23		11/15/23			
				Con Sup	1,742	1,742	0	0	1,595	RTL	12/15/23		12/15/23			
				RW Cap	452	452	0	0	452	Begin Const	8/8/24		8/8/24			
				Con Cap	4,988	4,988	0	0	4,580	End Const			11/2/26			
				Total	9,621	9,621	719	719	9,366							

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523*	08 3011Q RIV 10	BRIDGE SCOUR	Near Chiriaco Summit, at Three Star Ditch Bridge No 59-0129R/L; also at Determination Ditch Bridge No 59-0124R/L (PM R90.9).	PAED	1,065	1,065	565	565	1,313	Baseline				0	
				PSE	1,912	1,912	0	0	2,476	PAED	8/4/22		8/4/22		Cost
				RW Sup	51	51	0	0	41	RW Cert	9/5/23		9/5/23		
				Con Sup	2,651	2,651	0	0	2,531	RTL	10/2/23		10/2/23		Benefits
				RW Cap	395	395	0	0	250	Begin Const	6/6/24		6/6/24		
				Con Cap	<u>10,115</u>	<u>10,115</u>	<u>0</u>	<u>0</u>	<u>3,699</u>	End Const			5/6/25		
				Total	16,189	16,189	565	565	10,310						
524*	08 3011R SBD 15	SBD 15 Seismic Work	In Ontario, at S15-E10 Connector Overcrossing No 54-0910F.	PAED	1,090	1,090	856	856	1,245	Baseline				0	
				PSE	1,951	1,951	0	0	2,242	PAED	1/3/22		1/21/22		Cost
				RW Sup	31	31	0	0	25	RW Cert	7/1/23		7/3/23		
				Con Sup	2,380	2,380	0	0	2,340	RTL	8/1/23		8/1/23		
				RW Cap	10	10	0	0	10	Begin Const	3/3/24		5/15/24		
				Con Cap	<u>15,130</u>	<u>15,130</u>	<u>0</u>	<u>0</u>	<u>13,791</u>	End Const			10/15/25		
				Total	20,592	20,592	856	856	19,653						
525*	08 3011S RIV 243	RIV 243 MILL AND OVERLAY PAVEMENT	Near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10.	PAED	864	864	904	904	1,333	Baseline				0	
				PSE	1,311	1,311	0	0	1,477	PAED	6/3/22		6/3/22		Cost
				RW Sup	60	60	0	0	148	RW Cert	1/3/24		12/5/23		
				Con Sup	2,708	2,708	0	0	2,747	RTL	2/6/24		3/6/24		
				RW Cap	477	477	0	0	479	Begin Const	11/7/24		1/3/25		
				Con Cap	<u>20,794</u>	<u>20,794</u>	<u>0</u>	<u>0</u>	<u>14,958</u>	End Const			10/8/26		
				Total	26,214	26,214	904	904	21,142						
526*	08 3011U SBD 215	CAPITAL PREVENTIVE MAINTENANCE (CAPM)	In the cities of Colton and San Bernardino, from south of Route 10 to Mill Street.	PAED	645	645	573	573	573	Baseline				0	
				PSE	1,263	1,263	3	3	1,267	PAED	7/1/21	8/9/21			
				RW Sup	129	129	0	0	112	RW Cert	10/3/22		11/3/22		
				Con Sup	2,030	2,030	0	0	1,565	RTL	4/3/23		3/2/23		
				RW Cap	22	22	0	0	22	Begin Const	11/17/23		11/17/23		
				Con Cap	<u>15,718</u>	<u>15,718</u>	<u>0</u>	<u>0</u>	<u>13,188</u>	End Const			3/4/25		
				Total	19,807	19,807	576	576	16,727						
527*	08 3011Y RIV 215	RIV 215 CAPM	In the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue.	PAED	1,022	1,022	922	922	1,014	Baseline				0	Scope
				PSE	1,800	1,800	0	0	1,888	PAED	2/1/22		2/1/22		Cost
				RW Sup	90	90	0	0	197	RW Cert	7/3/23		7/3/23		
				Con Sup	0	0	0	0	2,920	RTL	8/1/23		8/1/23		
				RW Cap	22	22	2	2	90	Begin Const	3/4/24		4/2/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,930</u>	End Const			11/3/25		
				Total	2,934	2,934	924	924	23,039						
528*	08 3012J RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, at Orris Ditch Bridge No 56-0123L/R and at Aztec Ditch Bridge No 56-0545L/R.	PAED	912	912	807	807	1,232	Baseline				0	
				PSE	1,446	1,446	0	0	1,422	PAED	10/1/21		6/1/22		Cost
				RW Sup	17	17	0	0	47	RW Cert	11/1/22		3/13/23		
				Con Sup	1,717	1,717	0	0	1,503	RTL	12/1/22		4/10/23		Benefits
				RW Cap	10	10	0	0	232	Begin Const	8/1/23		11/13/23		
				Con Cap	<u>4,179</u>	<u>4,179</u>	<u>0</u>	<u>0</u>	<u>3,677</u>	End Const			6/25/24		
				Total	8,281	8,281	807	807	8,113						
529*	08 3012K SBD 40	PAVEMENT REHABILITATION (CAPM)	In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8).	PAED	1,232	1,232	1,090	1,090	1,461	Baseline				0	
				PSE	1,400	1,400	0	0	1,501	PAED	5/2/22		5/2/22		Cost
				RW Sup	756	756	0	0	862	RW Cert	11/1/23		3/1/24		
				Con Sup	0	0	0	0	3,755	RTL	1/3/24		4/1/24		
				RW Cap	235	235	0	0	364	Begin Const	10/1/24		1/3/25		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>36,442</u>	End Const			3/19/26		
				Total	3,623	3,623	1,090	1,090	44,385						

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3 to 6 months behind schedule

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
530*	08 3012M SBD Var	SBD VAR Install Changeable Message Signs (CMS)	Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 near Desert Center at Route 177 (PM 82.5/87.5).	PAED	1,028	1,028	868	868	868	Baseline				0	Cost Schedule	
				PSE	1,493	1,493	0	0	1,797	PAED	10/1/21	12/30/21				
				RW Sup	109	109	0	0	131	RW Cert	1/5/23		1/5/23			
				Con Sup	1,634	1,634	0	0	2,151	RTL	2/6/23		2/6/23			
				RW Cap	10	10	0	0	20	Begin Const	10/3/23		10/3/23			
				Con Cap	12,793	12,793	0	0	11,606	End Const			5/3/24			
				Total	17,067	17,067	868	868	16,573							
531*	08 3012N SBD Var	SBD INSTALL CMS VAR ROUTES	In San Bernardino County, on various routes at various locations.	PAED	1,345	1,345	1,341	1,341	1,341	Baseline				0		
				PSE	1,461	1,461	14	14	1,547	PAED	10/1/21	11/18/21				
				RW Sup	118	118	0	0	325	RW Cert	1/2/23		1/3/23			
				Con Sup	2,620	2,620	0	0	2,211	RTL	2/1/23		2/1/23			
				RW Cap	117	117	0	0	117	Begin Const	10/5/23		10/5/23			
				Con Cap	14,374	14,374	0	0	9,411	End Const			6/2/25			
				Total	20,035	20,035	1,355	1,355	14,952							
532*	08 3012P SBD Var	SBD REPLACE CMS VAR ROUTES	In San Bernardino County, on routes 10, 15, 40, 58, 60, 210, and 215 at various locations.	PAED	1,061	1,061	884	884	884	Baseline				0		
				PSE	1,727	1,727	134	134	1,885	PAED	5/1/21	5/27/21				
				RW Sup	223	223	6	6	231	RW Cert	8/1/22		8/1/22			
				Con Sup	3,212	3,212	0	0	3,292	RTL	9/1/22		9/1/22			
				RW Cap	20	20	0	0	20	Begin Const	7/3/23		7/3/23			
				Con Cap	15,640	15,640	0	0	14,988	End Const			2/3/25			
				Total	21,883	21,883	1,024	1,024	21,300							
533*	08 3012Q RIV Var	RIV VAR ROUTES AVMS	In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2).	PAED	863	863	686	686	686	Baseline				0		
				PSE	1,463	1,463	122	122	1,287	PAED	7/1/21	6/30/21				
				RW Sup	65	65	1	1	38	RW Cert	12/1/22		12/1/22			
				Con Sup	2,300	2,300	0	0	1,399	RTL	1/2/23		1/3/23			
				RW Cap	42	42	0	0	42	Begin Const	9/7/23		9/7/23			
				Con Cap	6,658	6,658	0	0	6,015	End Const			9/8/25			
				Total	11,391	11,391	809	809	9,467							
534*	08 3019G RIV 10	RIV 10, 15, 74 PC OVERLAY	In Riverside County, on Routes 10, 15, and 74 at various locations.	PAED	528	528	1	1	533	Baseline				0		
				PSE	460	460	0	0	452	PAED			8/30/22			
				RW Sup	10	10	0	0	5	RW Cert			9/30/22			
				Con Sup	1,090	1,090	0	0	997	RTL			12/30/22			
				RW Cap	20	20	0	0	0	Begin Const			5/15/23			
				Con Cap	4,110	4,110	0	0	4,110	End Const			2/1/24			
				Total	6,218	6,218	1	1	6,097							
535*	08 3019H SBD 15	SBD-15, 40 POLYESTER CONCRETE OVERLAY	In Hesperia, at Joshua Street Overcrossing No 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No 54-0662L; also on Route 40 near Needles at Fenner Overhead No 54-1270L.	PAED	570	570	1	1	562	Baseline				0		
				PSE	370	370	0	0	361	PAED			8/30/22			
				RW Sup	10	10	0	0	5	RW Cert			9/30/22			
				Con Sup	840	840	0	0	765	RTL			12/30/22			
				RW Cap	10	10	0	0	0	Begin Const			5/15/23			
				Con Cap	2,185	2,185	0	0	2,185	End Const			2/1/24			
				Total	3,985	3,985	1	1	3,878							
536*	09 2633 KER 14	Rosamond-Mojave Rehab	Near Rosamond and Mojave, from 1.4 miles south of Dawn Road Overcrossing (OC) to 0.5 mile north of Silver Queen Road OC.	PAED	370	370	174	174	174	Baseline		12/6/18		46,191	Benefits	
				PSE	1,806	1,806	1,610	1,610	1,610	PAED	6/20/18	6/20/18				
				RW Sup	250	250	7	7	93	RW Cert	1/3/20	1/7/20				
				Con Sup	4,750	4,750	1,957	1,957	3,186	RTL	1/23/20	1/27/20				
				RW Cap	49	49	0	0	0	Begin Const	6/24/20	8/7/20				
				Con Cap	46,192	46,192	38,437	38,437	46,192	End Const			5/1/22			
				Total	53,417	53,417	42,185	42,185	51,255							

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537*	09 2653 INY 395	BISHOP PAVEMENT	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3).	PAED	1,288	1,288	563	563	563	Baseline				0		
				PSE	1,304	1,304	7	7	1,133	PAED	7/1/21	8/16/21				
				RW Sup	1,614	1,614	5	5	1,598	RW Cert	4/1/23		6/28/23			
				Con Sup	1,351	1,351	0	0	1,226	RTL	5/1/23		6/28/23		Benefits	
				RW Cap	4,142	4,142	3	3	3,475	Begin Const	9/27/23		3/6/24			
				Con Cap	15,510	15,510	0	0	15,510	End Const			12/1/24			
				Total	25,209	25,209	578	578	23,505							
				538*	09 2667 INY 395	FISH SPRINGS PAVEMENT	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east).	PAED	1,378	1,378	488	488	1,420	Baseline		
PSE	892	892	0					0	804	PAED	12/2/21		2/15/22		Cost	
RW Sup	1,224	1,224	0					0	1,080	RW Cert	12/5/23		12/5/23			
Con Sup	0	0	0					0	2,369	RTL	1/16/24		1/16/24		Benefits	
RW Cap	96	96	0					0	96	Begin Const	6/26/24		6/26/24			
Con Cap	0	0	0					0	28,596	End Const			10/8/25			
Total	3,590	3,590	488					488	34,365							
539*	09 2669 MNO 395	ROCK CREEK PAVEMENT	Near Toms Place, from 0.5 mile north of Rock Creek road to 1.3 miles south of South Landing Road.					PAED	652	652	395	395	768	Baseline		
				PSE	705	705	0	0	656	PAED	1/14/22		1/14/22			
				RW Sup	77	77	0	0	72	RW Cert	5/18/23		5/18/23			
				Con Sup	1,717	1,717	0	0	1,507	RTL	10/27/23		10/27/23			
				RW Cap	10	10	3	3	34	Begin Const	4/12/24		4/12/24			
				Con Cap	10,358	10,358	0	0	9,041	End Const			1/15/25			
				Total	13,519	13,519	398	398	12,078							
				540*	09 2671 INY 395	127 PAVEMENT	Near Shoshone, from 4.6 miles north of Route 178 (west) to 7.6 miles south of Route 190; also from 0.3 mile south of Route 190 to Nevada State line (PM 41.8/49.42).	PAED	164	164	44	44	44	Baseline		
PSE	272	272	20					20	247	PAED	1/1/21	1/6/21				
RW Sup	2	2	0					0	2	RW Cert	7/1/22		7/1/22			
Con Sup	1,724	1,724	0					0	1,508	RTL	8/1/22		8/1/22		Benefits	
RW Cap	0	0	0					0	0	Begin Const	3/15/23		2/8/23			
Con Cap	18,367	18,367	0					0	16,710	End Const			11/15/23			
Total	20,529	20,529	64					64	18,511							
541*	09 2671 INY 395	MANZANAR PAVEMENT	Near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane.					PAED	1,447	1,447	501	501	501	Baseline		
				PSE	1,273	1,273	0	0	1,204	PAED	1/1/22	12/29/21			Cost	
				RW Sup	1,203	1,203	0	0	1,057	RW Cert	11/1/23		11/1/23			
				Con Sup	0	0	0	0	2,080	RTL	12/1/23		12/1/23		Benefits	
				RW Cap	137	137	0	0	118	Begin Const	5/8/24		5/8/24			
				Con Cap	0	0	0	0	47,202	End Const			11/22/24			
				Total	4,060	4,060	501	501	52,162							
				542*	09 2672 KER 14	FREEMAN 3 CAPM	Near Armistead, from 1.1 mile north of Red Rock Canyon Road to 4.9 mile south of Route 178 (west).	PAED	232	232	104	104	104	Baseline		
PSE	528	528	12					12	493	PAED	9/1/21	8/27/21				
RW Sup	2	2	0					0	2	RW Cert	7/8/22		7/8/22			
Con Sup	385	385	0					0	370	RTL	8/8/22		8/8/22		Benefits	
RW Cap	0	0	0					0	0	Begin Const	1/11/23		1/11/23			
Con Cap	7,560	7,560	0					0	7,560	End Const			4/11/23			
Total	8,707	8,707	116					116	8,529							
543*	09 2673 MNO 395	CEMETERY PAVEMENT	Near Mono City, from south of Cemetery Road to Route 167 (east).					PAED	420	420	156	156	156	Baseline		
				PSE	581	581	69	69	566	PAED	7/1/21	6/29/21				
				RW Sup	22	22	7	7	18	RW Cert	2/1/22		2/1/22			
				Con Sup	835	835	0	0	743	RTL	8/12/22		8/12/22		Benefits	
				RW Cap	0	0	0	0	0	Begin Const	1/27/23		1/27/23			
				Con Cap	8,337	8,337	0	0	7,350	End Const			1/2/24			
				Total	10,195	10,195	232	232	8,833							

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544*	10 0157 TUC 108	Long Barn CAPM	Near Long Barn, from 0.1 mile west of East Long Barn Road Connection to 2.3 miles east of Cow Creek Road.	PAED	797	797	605	605	605	Baseline				14,808	
				PSE	1,152	1,152	746	746	746	PAED	10/1/19	11/13/19			
				RW Sup	8	8	2	2	2	RW Cert	12/1/20	10/5/20			
				Con Sup	2,092	2,092	32	32	2,129	RTL	1/2/21	2/24/21			
				RW Cap	8	8	0	0	0	Begin Const	7/15/21	8/17/21			
				Con Cap	14,808	14,808	0	0	14,808	End Const		10/31/22			
				Total	18,865	18,865	1,385	1,385	18,290						
545*	10 0167 AMA 88	AMADOR SR 88 ROADWAY IMPROVEMENTS	Near Martell, from Route 124 to Route 49.	PAED	980	980	615	615	1,053	Baseline				0	Scope
				PSE	1,708	1,708	0	0	2,715	PAED	3/10/22	3/10/22			Cost
				RW Sup	104	104	0	0	205	RW Cert	5/10/24	5/10/24			Schedule
				Con Sup	1,674	1,674	0	0	1,574	RTL	5/31/24	5/31/24			Benefits
				RW Cap	126	126	3	3	126	Begin Const	12/24/24	12/24/24			
				Con Cap	11,516	11,516	0	0	11,516	End Const		12/24/25			
				Total	16,108	16,108	618	618	17,189						
546*	10 1044 ALP 4	SR4 Pavement Anchor Project	Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84).	PAED	2,213	2,213	1,076	1,076	2,171	Baseline				0	Cost
				PSE	2,196	2,196	0	0	2,153	PAED	6/9/22	6/9/22			
				RW Sup	1,076	1,076	0	0	987	RW Cert	5/23/24	6/1/24			
				Con Sup	0	0	0	0	4,459	RTL	6/20/24	6/20/24			
				RW Cap	575	575	0	0	510	Begin Const	2/10/25	1/6/25			
				Con Cap	0	0	0	0	34,382	End Const		9/11/27			
				Total	6,060	6,060	1,076	1,076	44,662						
547*	10 2680 AMA 88	PEDDLER HILL PAVEMENT ANCHOR	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point.	PAED	1,653	1,653	572	572	1,349	Baseline				0	
				PSE	2,035	2,035	0	0	1,925	PAED	4/19/22	7/19/22			
				RW Sup	390	390	0	0	336	RW Cert	10/19/23	1/4/24			Schedule
				Con Sup	2,647	2,647	0	0	2,371	RTL	11/17/23	2/15/24			
				RW Cap	1,165	1,165	0	0	649	Begin Const	5/17/24	9/2/24			
				Con Cap	17,510	17,510	0	0	17,980	End Const		8/25/25			
				Total	25,400	25,400	572	572	24,610						
548*	10 3089 MER 99	SR99 MERCED REHAB	In and near the city of Merced, from 0.4 mile south of Childs Avenue to 0.3 mile south of Franklin Road.	PAED	2,510	2,510	2,171	2,171	2,171	Baseline		12/6/18		51,724	Scope
				PSE	3,700	3,700	2,873	2,873	2,873	PAED	6/27/18	6/27/18			Cost
				RW Sup	122	122	30	30	49	RW Cert	5/1/20	4/6/20			Schedule
				Con Sup	10,400	10,400	1,214	1,214	10,497	RTL	5/15/20	5/15/20			Benefits
				RW Cap	95	95	17	17	17	Begin Const	12/14/20	2/11/21			
				Con Cap	51,724	51,724	8,232	8,232	51,724	End Const		3/17/23			
				Total	68,551	68,551	14,537	14,537	67,331						
549*	10 3102 MER 5	D10 BRIDGE SUBSTRUCTURE REPAIRS	In Merced, San Joaquin, Mariposa and Stanislaus Counties, on various routes at various locations.	PAED	1,025	1,025	952	952	952	Baseline				3,852	Scope
				PSE	950	950	897	897	897	PAED	8/22/18	8/22/18			Cost
				RW Sup	542	542	151	151	171	RW Cert	12/1/20	11/23/20			Schedule
				Con Sup	1,417	1,417	207	207	1,496	RTL	12/18/20	12/30/20			Benefits
				RW Cap	496	496	243	243	326	Begin Const	7/23/21	6/22/21			
				Con Cap	3,852	3,852	1,219	1,219	3,852	End Const		11/1/22			
				Total	8,282	8,282	3,669	3,669	7,694						
550*	10 3113 SJ 4	SJ BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.	PAED	748	748	660	660	660	Baseline				7,066	Scope
				PSE	1,614	1,614	1,517	1,517	1,517	PAED	8/15/18	8/22/18			Cost
				RW Sup	65	65	38	38	97	RW Cert	4/3/20	4/2/20			Schedule
				Con Sup	1,549	1,549	159	159	1,659	RTL	5/4/20	6/29/20			Benefits
				RW Cap	220	220	25	25	86	Begin Const	10/21/20	3/25/21			
				Con Cap	7,066	7,066	57	57	7,066	End Const		10/14/22			
				Total	11,262	11,262	2,456	2,456	11,085						

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3 to 6 months behind schedule

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

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State Highway Operation and Protection Program (SHOPP) Project List**
October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
551*	10 3118 SJ 5	SJ I-5 BRIDGE REHAB	In San Joaquin County, from 0.2 mile south of and 0.2 mile north of Route 5/33 Separation and Overhead No 29-0260 L/R; also in Stanislaus County in Modesto on Route 99 at West Modesto Overhead No 38-0083 (PM 17.9). Seismic retrofit of three bridges.	PAED	621	621	426	426	426	Baseline				7,088	Scope Cost Schedule Benefits
				PSE	2,186	2,186	2,086	2,086	2,086	PAED	10/10/17	10/10/17			
				RW Sup	223	223	136	136	190	RW Cert	11/1/19	6/30/21			
				Con Sup	1,783	1,783	3	3	1,554	RTL	11/15/19	6/30/21			
				RW Cap	384	384	162	162	286	Begin Const	5/6/20	11/29/21			
				Con Cap	9,354	9,354	0	0	7,088	End Const		10/31/23			
				Total	14,551	14,551	2,813	2,813	11,630						
552*	10 3122 MER 152	MERCED SEISMIC RESTORATION	In Merced County, on Routes 152, 140, and 59 at various locations. Seismic retrofit and bridge rail upgrade of seven bridges.	PAED	2,530	2,530	2,487	2,487	2,487	Baseline				0	Scope Cost Schedule Benefits
				PSE	3,000	3,000	1,403	1,403	2,950	PAED	12/20/19	4/16/20			
				RW Sup	400	400	60	60	303	RW Cert	8/1/22		8/1/22		
				Con Sup	3,000	3,000	0	0	3,447	RTL	10/1/22		10/1/22		
				RW Cap	1,700	1,700	86	86	2,354	Begin Const	4/5/23		4/5/23		
				Con Cap	13,500	13,500	0	0	13,903	End Const			4/4/25		
				Total	24,130	24,130	4,036	4,036	25,444						
553*	10 3134 ALP 88	MOUNTAIN COUNTIES BRIDGE RAILS	Near Markleeville, on Routes 4, 88, and 89 at various locations. Bridge rail upgrade on two bridges, replace one bridge, and barricade another bridge.	PAED	1,410	1,410	1,296	1,296	1,296	Baseline				6,341	
				PSE	2,111	2,111	1,808	1,808	1,808	PAED	7/2/18	1/15/19			
				RW Sup	115	115	67	67	89	RW Cert	2/10/20	4/23/20			
				Con Sup	2,795	2,795	335	335	3,078	RTL	4/17/20	6/29/20			
				RW Cap	313	313	57	57	171	Begin Const	9/8/20	4/21/21			
				Con Cap	6,341	6,341	569	569	6,341	End Const			7/20/23		
				Total	13,085	13,085	4,132	4,132	12,783						
554*	10 3138 ALP 88	ALP/AMA/TUO CULVERT REHAB	In Alpine County on Routes 4, 88 and 207; also in Amador County on Routes 16 and 49; also in Tuolumne County on Route 108; at various locations. Rehabilitate culverts.	PAED	1,310	1,310	955	955	955	Baseline				4,560	Benefits
				PSE	1,347	1,347	1,337	1,337	1,337	PAED	7/2/18	8/30/18			
				RW Sup	317	317	111	111	298	RW Cert	12/11/19	4/7/20			
				Con Sup	1,350	1,350	732	732	1,236	RTL	1/15/20	6/11/20			
				RW Cap	551	551	128	128	139	Begin Const	9/1/20	1/26/21			
				Con Cap	4,560	4,560	2,965	2,965	4,560	End Const			1/2/23		
				Total	9,435	9,435	6,228	6,228	8,525						
555*	10 3140 SJ 5	SJ CULVERTS	In San Joaquin County, on Routes 4, 5, and 99 at various locations. Rehabilitate culverts.	PAED	1,003	1,003	475	475	475	Baseline				2,343	Scope Cost Schedule Benefits
				PSE	788	788	723	723	723	PAED	9/4/18	10/3/18			
				RW Sup	200	200	23	23	42	RW Cert	5/22/20	5/6/20			
				Con Sup	629	629	403	403	794	RTL	6/22/20	6/22/20			
				RW Cap	50	50	10	10	12	Begin Const	12/1/20	2/2/21			
				Con Cap	2,344	2,344	928	928	2,344	End Const			12/31/21		
				Total	5,014	5,014	2,562	2,562	4,390						
556*	10 3141 SJ 88	SJ/ALP 88 DRAINAGE SYSTEM	Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of north Tully Road intersection; also near Kirkwood, in Alpine County (PM 0.2/2.5). Replace culverts.	PAED	795	795	684	684	684	Baseline				4,360	Cost
				PSE	1,190	1,190	1,102	1,102	1,102	PAED	12/14/18	12/14/18			
				RW Sup	290	290	215	215	850	RW Cert	12/24/20	4/8/21			
				Con Sup	1,036	1,036	20	20	846	RTL	1/9/21	4/19/21			
				RW Cap	1,306	1,306	180	180	496	Begin Const	7/21/21	8/10/21			
				Con Cap	4,360	4,360	0	0	4,360	End Const			9/30/22		
				Total	8,977	8,977	2,201	2,201	8,338						
557*	10 3142 ALP 4	ALPINE CULVERT REHAB	In Alpine County on Routes 4, 88, and 89 at various locations. Rehabilitate culverts.	PAED	1,370	1,370	1,150	1,150	1,150	Baseline				3,452	Scope Cost Schedule Benefits
				PSE	1,494	1,494	1,222	1,222	1,222	PAED	7/2/18	8/30/18			
				RW Sup	359	359	88	88	283	RW Cert	10/13/19	3/24/20			
				Con Sup	1,359	1,359	35	35	1,357	RTL	1/2/20	6/12/20			
				RW Cap	384	384	131	131	384	Begin Const	9/1/20	7/20/21			
				Con Cap	3,452	3,452	0	0	3,452	End Const			10/23/23		
				Total	8,418	8,418	2,626	2,626	7,848						

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October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
558*	10 3146 SJ 205	SR205 SMART CORRIDOR - PHASE 2	In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing.	PAED	1,650	1,650	1,558	1,558	1,558	Baseline				0		
				PSE	3,900	3,900	3,788	3,788	3,904	PAED	9/11/18	9/11/18				
				RW Sup	979	979	585	585	860	RW Cert	4/15/21	6/29/21				
				Con Sup	6,562	6,562	0	0	6,739	RTL	7/8/21	6/30/21				
				RW Cap	2,010	2,010	1,471	1,471	2,011	Begin Const	3/2/22		4/15/22			
				Con Cap	19,983	19,983	0	0	19,983	End Const			2/23/24			
				Total	35,084	35,084	7,402	7,402	35,055							
				Total	35,084	35,084	7,402	7,402	35,055							
559*	10 3165 SJ 4	SJ SR 4 Pavement Resurfacing and Restoration	In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5).	PAED	792	792	787	787	787	Baseline		12/6/18		32,630		
				PSE	2,478	2,478	1,934	1,934	1,934	PAED	5/9/18	5/9/18				
				RW Sup	19	19	0	0	0	RW Cert	10/10/19	10/9/19				
				Con Sup	5,082	5,082	787	787	5,137	RTL	11/10/19	12/12/19				
				RW Cap	48	48	0	0	0	Begin Const	7/11/20	12/29/20				
				Con Cap	32,631	32,631	5,954	5,954	32,631	End Const			12/30/22			
				Total	41,050	41,050	9,462	9,462	40,489							
				Total	41,050	41,050	9,462	9,462	40,489							
560*	10 3167 MPA 140	MPA Route 140 Pavement Preservation	Near the Mariposa community and El Portal, from East Whitlock Road to Yosemite National Park entrance.	PAED	1,189	1,189	1,014	1,014	1,014	Baseline				0	Cost Schedule	
				PSE	2,261	2,261	420	420	2,177	PAED	10/15/20	1/4/21				
				RW Sup	35	35	1	1	40	RW Cert	10/1/21		5/3/22			
				Con Sup	0	0	0	0	3,130	RTL	4/15/22		6/2/22			
				RW Cap	162	162	3	3	13	Begin Const	5/16/22		12/14/22			
				Con Cap	0	0	0	0	25,425	End Const			7/2/24			
				Total	3,647	3,647	1,438	1,438	31,799							
				Total	3,647	3,647	1,438	1,438	31,799							
561*	10 3169 SJ 26	SJ Route 26 Increase Bridge Vertical Clearance	Near Stockton, at Route 26/99 Separation No 29-0142 (PM 1.11).	PAED	698	698	648	648	648	Baseline				7,075	Scope Cost Schedule Benefits	
				PSE	1,827	1,827	1,555	1,555	1,555	PAED	6/17/19	6/17/19				
				RW Sup	13	13	0	0	0	RW Cert	12/15/20	9/2/20				
				Con Sup	3,382	3,382	25	25	3,428	RTL	1/15/21	4/15/21				
				RW Cap	7	7	0	0	0	Begin Const	7/1/21	11/30/21				
				Con Cap	7,075	7,075	0	0	7,075	End Const			1/8/24			
				Total	13,002	13,002	2,228	2,228	12,706							
				Total	13,002	13,002	2,228	2,228	12,706							
562*	10 3219 AMA 49	Mokelumne River Bridge Upgrade	Near Jackson, at Mokelumne River Bridge No 26-0012.	PAED	1,590	1,590	1,020	1,020	1,020	Baseline				0		
				PSE	2,010	2,010	762	762	1,916	PAED	7/2/20	7/21/20				
				RW Sup	135	135	0	0	0	RW Cert	4/28/22		3/31/22			
				Con Sup	2,055	2,055	0	0	1,899	RTL	5/2/22		6/20/22			
				RW Cap	58	58	13	13	17	Begin Const	12/27/22		12/9/22			
				Con Cap	4,254	4,254	0	0	4,254	End Const			11/29/24			
				Total	10,102	10,102	1,795	1,795	9,106							
				Total	10,102	10,102	1,795	1,795	9,106							
563*	10 3226 SJ 120	D 10 TMS REPAIR	In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations.	PAED	632	632	430	430	430	Baseline				2,899		
				PSE	1,191	1,191	793	793	793	PAED	5/22/19	5/22/19				
				RW Sup	107	107	0	0	0	RW Cert	11/5/20	11/2/20				
				Con Sup	951	951	110	110	1,013	RTL	1/5/21	1/19/21				
				RW Cap	33	33	0	0	0	Begin Const	7/6/21	6/22/21				
				Con Cap	2,899	2,899	30	30	2,899	End Const			7/6/22			
				Total	5,813	5,813	1,363	1,363	5,135							
				Total	5,813	5,813	1,363	1,363	5,135							
564*	10 3227 SJ 99	D 10 MVDS replacement and upgrade	In San Joaquin, Merced, and Stanislaus Counties, on Routes 5, 59, 99, and 152 at various locations.	PAED	1,202	1,202	703	703	703	Baseline				9,028		
				PSE	1,719	1,719	992	992	992	PAED	4/1/19	4/9/19				
				RW Sup	465	465	22	22	22	RW Cert	2/14/20	1/17/20				
				Con Sup	2,370	2,370	511	511	2,245	RTL	3/16/20	4/17/20				
				RW Cap	9	9	0	0	0	Begin Const	9/15/20	11/20/20				
				Con Cap	9,028	9,028	4,465	4,465	9,028	End Const			7/29/22			
				Total	14,793	14,793	6,693	6,693	12,990							
				Total	14,793	14,793	6,693	6,693	12,990							

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565*	10 3229 SJ 99	SJ DRAINAGE PUMP PLANT UPGRADE	In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120 in Lathrop at Mossdale Underpass (PM R0.5). Upgrade drainage pump plants.	PAED	589	589	553	553	553	Baseline				0	Scope	
				PSE	1,600	1,600	709	709	1,618	PAED	11/22/19	1/28/20			Cost	
				RW Sup	59	59	58	58	123	RW Cert	2/14/22		2/14/22		Schedule	
				Con Sup	1,289	1,289	0	0	1,628	RTL	3/4/22		3/4/22		Benefits	
				RW Cap	330	330	14	14	42	Begin Const	7/5/22		9/5/22			
				Con Cap	5,169	5,169	0	0	4,827	End Const			11/6/23			
				Total	9,036	9,036	1,334	1,334	8,791							
				Total	9,036	9,036	1,334	1,334	8,791							
566*	10 3230 SJ 120	SR 120 TMC UPGRADE	In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56. Install fiber optic cable as part of the Transportation Management System (TMS).	PAED	373	373	254	254	254	Baseline				3,964	Scope	
				PSE	1,321	1,321	1,273	1,273	1,273	PAED	9/21/18	9/21/18			Cost	
				RW Sup	107	107	41	41	50	RW Cert	12/3/20	5/28/21			Schedule	
				Con Sup	1,480	1,480	0	0	1,642	RTL	1/29/21	6/7/21			Benefits	
				RW Cap	97	97	73	73	97	Begin Const	9/13/21	12/14/21				
				Con Cap	4,893	4,893	0	0	3,965	End Const			10/31/23			
				Total	8,271	8,271	1,641	1,641	7,281							
				Total	8,271	8,271	1,641	1,641	7,281							
567*	10 3233 MPA 49	Mariposa SR 49 CAPM	Near the community of Mariposa, from Madera County line to the south junction with Route 140. Pavement rehabilitation.	PAED	403	403	379	379	379	Baseline				13,439	Scope	
				PSE	1,232	1,232	1,190	1,190	1,190	PAED	10/9/18	12/20/18			Cost	
				RW Sup	9	9	0	0	0	RW Cert	10/1/19	2/11/20			Schedule	
				Con Sup	2,150	2,150	871	871	2,271	RTL	2/18/20	4/29/20			Benefits	
				RW Cap	7	7	0	0	0	Begin Const	9/27/20	10/19/20				
				Con Cap	13,439	13,439	10,860	10,860	13,439	End Const			5/2/22			
				Total	17,240	17,240	13,300	13,300	17,279							
				Total	17,240	17,240	13,300	13,300	17,279							
568*	10 3235B SJ 5	DEUEL OVERHEAD UC	In and near Lathrop, at Deuel Overhead No 29 -0262R/L (PM 10.646). Replace bridge rails and preventive maintenance on bridge.	PAED	798	798	492	492	492	Baseline				3,519		
				PSE	1,150	1,150	1,073	1,073	1,073	PAED	12/30/17	1/9/18			Schedule	
				RW Sup	70	70	25	25	70	RW Cert	1/30/20	2/5/20				
				Con Sup	1,550	1,550	746	746	1,526	RTL	2/28/20	3/18/20				
				RW Cap	440	440	18	18	63	Begin Const	8/26/20	9/11/20				
				Con Cap	3,520	3,520	2,483	2,483	3,520	End Const			2/18/22			
				Total	7,528	7,528	4,837	4,837	6,744							
				Total	7,528	7,528	4,837	4,837	6,744							
569*	10 3247 CAL 26	Upgrade bridge rails of three bridges in CAL Co	Near West Point, at South Fork Mokelumne River Bridge No 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No 30-0049 (PM 38.3). Upgrade bridge railing at two structures, also seismic retrofit at one location.	PAED	1,033	1,033	863	863	863	Baseline				0		
				PSE	1,909	1,909	857	857	2,118	PAED	8/3/20	10/15/20			Schedule	
				RW Sup	69	69	112	112	251	RW Cert	8/2/21		4/6/22			
				Con Sup	1,844	1,844	0	0	2,063	RTL	9/3/21		5/6/22			
				RW Cap	685	685	37	37	659	Begin Const	3/22/22		12/28/22			
				Con Cap	5,094	5,094	0	0	5,094	End Const			11/25/23			
				Total	10,634	10,634	1,869	1,869	11,048							
				Total	10,634	10,634	1,869	1,869	11,048							
570*	10 3250 SJ 5	SJ Changeable Message Signs	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations. Install Transportation Management System (TMS) elements. (G13 Contingency).	PAED	820	820	808	808	808	Baseline				0		
				PSE	2,550	2,550	2,401	2,401	2,678	PAED	9/13/18	9/13/18			Cost	
				RW Sup	380	380	278	278	423	RW Cert	11/23/21		4/30/22			
				Con Sup	0	0	0	0	1,819	RTL	12/22/21		5/27/22			
				RW Cap	335	335	122	122	264	Begin Const	7/14/22		12/17/22			
				Con Cap	0	0	0	0	9,681	End Const			8/29/23			
				Total	4,085	4,085	3,609	3,609	15,673							
				Total	4,085	4,085	3,609	3,609	15,673							
571*	10 3251 STA 99	Replace Drainage Pumps	In and near Ceres and Modesto, at various locations from Mitchell Road to Kansas Avenue; also in Merced County, on Route 59 near the city of Merced, at Childs Avenue (PM 14.0). Upgrade drainage pump plants.	PAED	330	330	195	195	195	Baseline				5,273		
				PSE	1,150	1,150	1,045	1,045	1,045	PAED	6/28/19	6/28/19				
				RW Sup	93	93	0	0	0	RW Cert	8/10/20	8/11/20				
				Con Sup	1,991	1,991	58	58	1,356	RTL	9/9/20	4/28/21				
				RW Cap	13	13	4	4	4	Begin Const	3/26/21	10/19/21				
				Con Cap	5,878	5,878	0	0	5,273	End Const			9/9/22			
				Total	9,455	9,455	1,302	1,302	7,873							
				Total	9,455	9,455	1,302	1,302	7,873							

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October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
572*	10 3252 MPA 140	SR140 MARIPOSA CAPM	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction.	PAED	1,125	1,125	1,010	1,010	1,010	Baseline				0	Cost	
				PSE	1,496	1,496	901	901	1,454	PAED	4/1/20	6/24/20				
				RW Sup	416	416	167	167	599	RW Cert	5/1/22		5/1/22			
				Con Sup	0	0	0	0	2,021	RTL	6/1/22		6/1/22			
				RW Cap	318	318	22	22	134	Begin Const	12/1/22		12/1/22			
				Con Cap	0	0	0	0	17,311	End Const			6/1/24			
				Total	3,355	3,355	2,100	2,100	22,529							
573*	10 3255 CAL 4	Bridge Replacement	Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036.	PAED	866	866	802	802	802	Baseline				0	Cost Schedule	
				PSE	1,830	1,530	1,372	1,104	1,987	PAED	12/27/19	12/19/19				
				RW Sup	281	281	198	198	259	RW Cert	10/19/21		5/1/22			
				Con Sup	1,500	1,500	0	0	1,108	RTL	11/29/21		5/30/22			
				RW Cap	278	278	37	37	125	Begin Const	6/18/22		12/20/22			
				Con Cap	5,786	5,786	0	0	3,889	End Const			8/30/24			
				Total	10,541	10,241	2,409	2,141	8,170							
574*	10 3273 SJ 12	Potato Slough Bridge Bearing Pads	Near Terminous, at Little Potato Slough Bridge No 29-0101.	PAED	808	808	640	640	640	Baseline				2,238		
				PSE	1,005	1,005	489	489	489	PAED	7/20/20	7/30/20				
				RW Sup	2	2	1	1	1	RW Cert	2/17/21	3/9/21				
				Con Sup	1,500	1,500	3	3	1,586	RTL	5/20/21	5/26/21				
				RW Cap	300	300	42	42	90	Begin Const	12/15/21	12/2/21				
				Con Cap	2,797	2,797	0	0	2,239	End Const			12/30/22			
				Total	6,412	6,412	1,175	1,175	5,045							
575*	10 3274 SJ 4	SR-4 Ramp Metering System Installation	In Stockton, from Route 5 to Route 99.	PAED	2,177	2,177	1,959	1,959	1,959	Baseline		8/12/20		0		
				PSE	6,057	6,057	2,479	2,479	6,000	PAED	5/28/20	5/28/20				
				RW Sup	695	695	90	90	685	RW Cert	11/17/22		11/17/22			
				Con Sup	9,438	9,438	0	0	7,619	RTL	1/5/23		1/5/23			
				RW Cap	1,332	1,332	0	0	604	Begin Const	8/17/23		8/17/23			
				Con Cap	39,097	39,097	0	0	39,712	End Const			4/25/26			
				Total	58,796	58,796	4,528	4,528	56,579							
576*	10 3276 SJ 4	SR 4 OLD RIVER BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.	PAED	1,591	1,591	246	246	1,531	Baseline				0		
				PSE	1,321	1,321	0	0	1,237	PAED	4/1/23		4/1/23			
				RW Sup	0	0	0	0	0	RW Cert	3/1/24		3/1/24			
				Con Sup	2,099	2,099	0	0	1,741	RTL	4/1/24		4/1/24			
				RW Cap	872	872	0	0	872	Begin Const	10/1/24		10/1/24			
				Con Cap	6,121	6,121	0	0	4,908	End Const			12/1/25			
				Total	12,004	12,004	246	246	10,289							
577*	10 3277 SJ 4	SJ 4 CAPM	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2).	PAED	2,660	2,660	818	818	2,917	Baseline				0	Cost	
				PSE	2,701	2,701	0	0	2,538	PAED	2/1/23		2/1/23			
				RW Sup	657	657	0	0	696	RW Cert	6/1/24		5/31/24			
				Con Sup	0	0	0	0	5,530	RTL	6/15/24		6/14/24			
				RW Cap	379	379	0	0	523	Begin Const	12/15/24		12/16/24			
				Con Cap	0	0	0	0	30,651	End Const			12/15/26			
				Total	6,397	6,397	818	818	42,855							
578*	10 3286 SJ 5	TTI SYSTEM UPGRADE	In Stockton, at 0.7 mile north of Hammer Lane; also in Sacramento County, near Thornton at 0.6 mile south of Twin Cities Road (PM 1.5).	PAED	363	363	311	311	311	Baseline				1,401	Scope Cost Schedule Benefits	
				PSE	477	477	464	464	464	PAED	7/1/19	10/18/19				
				RW Sup	4	4	0	0	0	RW Cert	1/28/20	4/13/20				
				Con Sup	401	401	431	431	581	RTL	4/7/20	5/29/20				
				RW Cap	6	6	0	0	0	Begin Const	8/17/20	11/20/20				
				Con Cap	1,402	1,402	949	949	1,402	End Const			1/14/22			
				Total	2,653	2,653	2,155	2,155	2,758							

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
579*	10 3288 CAL 12	CAL County Bridges Rehab	Near San Andreas, at North Fork Calaveras Creek Bridge No 30-0007.	PAED	1,072	1,072	747	747	1,394	Baseline				0	
				PSE	2,093	2,093	0	0	2,376	PAED	4/29/22		5/16/22		Cost
				RW Sup	90	90	0	0	442	RW Cert	3/15/24		4/2/24		
				Con Sup	2,293	2,293	0	0	2,657	RTL	4/8/24		4/8/24		
				RW Cap	145	145	0	0	688	Begin Const	10/31/24		11/18/24		
				Con Cap	8,557	8,557	0	0	8,900	End Const			2/3/26		
				Total	14,250	14,250	747	747	16,457						
580*	10 3409 CAL 4	CAL 4 Culvert Replacement	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations.	PAED	1,248	1,248	484	484	1,128	Baseline				0	Scope
				PSE	987	987	0	0	910	PAED	7/2/22		10/7/22		Cost
				RW Sup	225	225	0	0	164	RW Cert	2/15/24		2/5/24		Schedule
				Con Sup	1,134	1,134	0	0	821	RTL	4/10/24		4/10/24		Benefits
				RW Cap	418	418	0	0	417	Begin Const	2/16/25		2/6/25		
				Con Cap	2,677	2,677	0	0	2,215	End Const			2/16/26		
				Total	6,689	6,689	484	484	5,655						
581*	10 3411 TUO 120	SR 120 TUO Drainage system	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Route 26 and in Tuolumne County, on Route 108 at various locations.	PAED	1,182	1,182	689	689	1,254	Baseline				0	Scope
				PSE	1,181	1,181	0	0	1,264	PAED	8/19/22		9/1/22		Cost
				RW Sup	251	251	0	0	231	RW Cert	3/7/24		3/7/24		Schedule
				Con Sup	1,307	1,307	0	0	1,226	RTL	4/8/24		4/8/24		Benefits
				RW Cap	247	247	0	0	247	Begin Const	10/10/24		10/10/24		
				Con Cap	2,776	2,776	0	0	2,776	End Const			10/26/26		
				Total	6,944	6,944	689	689	6,998						
582*	10 3420 STA 5	STA 5 BRIDGE REHAB	Near Patterson, from Fink Road Undercrossing No 38- 0114L to Khaksa Road Undercrossing No 38-0127L/R at various locations.	PAED	894	894	785	785	785	Baseline				0	
				PSE	1,947	1,947	27	27	1,706	PAED	8/26/21	9/15/21			
				RW Sup	15	15	0	0	10	RW Cert	3/28/23		3/28/23		
				Con Sup	1,919	1,919	0	0	1,340	RTL	4/28/23		4/28/23		
				RW Cap	22	22	0	0	28	Begin Const	11/30/23		11/30/23		
				Con Cap	9,814	9,814	0	0	9,894	End Const			8/30/24		
				Total	14,611	14,611	812	812	13,763						
583*	10 3422 SJ 5	SR-4 ITS UPDATE	In San Joaquin and Sacramento Counties, on Routes 5, 4, 12, 26, 33, 88, 120, and 205 at various locations.	PAED	962	962	285	285	1,093	Baseline				0	
				PSE	1,436	1,436	0	0	1,464	PAED	11/1/22		11/1/22		
				RW Sup	158	158	0	0	147	RW Cert	2/20/24		2/20/24		
				Con Sup	1,559	1,559	0	0	1,559	RTL	4/3/24		4/3/24		
				RW Cap	25	25	0	0	24	Begin Const	11/15/24		11/15/24		
				Con Cap	9,090	9,090	0	0	6,224	End Const			8/15/25		
				Total	13,230	13,230	285	285	10,511						
584*	10 3427 SJ 5	I-5 PAVEMENT ANCHOR PROJECT	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819).	PAED	2,108	2,108	1,607	1,607	2,630	Baseline				0	
				PSE	4,153	4,153	0	0	4,223	PAED	10/14/21		1/21/22		Cost
				RW Sup	162	162	0	0	258	RW Cert	5/15/23		5/15/23		
				Con Sup	10,953	10,953	0	0	10,970	RTL	6/16/23		6/16/23		
				RW Cap	49	49	0	0	69	Begin Const	2/1/24		2/1/24		
				Con Cap	81,169	81,169	0	0	81,169	End Const			10/30/26		
				Total	98,594	98,594	1,607	1,607	99,319						
585*	10 3436 ALP 88	Carson TMS	Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations.	PAED	2,094	2,094	804	804	1,795	Baseline				0	
				PSE	2,589	2,589	0	0	2,441	PAED	3/18/22		6/7/22		Cost
				RW Sup	1,073	1,073	0	0	741	RW Cert	3/25/24		3/25/24		
				Con Sup	0	0	0	0	3,191	RTL	4/24/24		4/24/24		
				RW Cap	820	820	0	0	221	Begin Const	10/22/24		10/22/24		
				Con Cap	0	0	0	0	22,765	End Const			3/2/26		
				Total	6,576	6,576	804	804	31,154						

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State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

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586*	10 3439 MER 59	Merced Pavement Anchor Project	Near Merced, from Route 152 to Reilly Road. Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks.	PAED	1,757	1,757	1,095	1,095	1,720	Baseline				0	
				PSE	1,962	1,962	0	0	2,110	PAED	5/20/22	5/20/22			
				RW Sup	610	610	0	0	573	RW Cert	5/6/24	5/6/24			
				Con Sup	2,639	2,639	0	0	2,646	RTL	6/13/24	6/13/24			
				RW Cap	908	908	0	0	384	Begin Const	12/30/24	12/30/24			
				Con Cap	20,020	20,020	0	0	20,020	End Const		12/30/26			
				Total	27,896	27,896	1,095	1,095	27,453						
587*	10 3443 STA 99	SJ & STA TMS	In Stanislaus and San Joaquin Counties, on various routes at various locations. Install Transportation Management System (TMS) elements, and enhance highway worker safety.	PAED	1,100	1,100	594	594	1,153	Baseline				0	Scope Cost Schedule Benefits
				PSE	1,420	1,420	0	0	1,416	PAED	11/1/21	6/17/22			
				RW Sup	250	250	0	0	248	RW Cert	8/1/23	3/1/24			
				Con Sup	1,720	1,720	0	0	1,654	RTL	9/1/23	5/3/24			
				RW Cap	660	660	0	0	536	Begin Const	2/26/24	1/6/24			
				Con Cap	9,650	9,650	0	0	6,000	End Const		12/4/25			
				Total	14,800	14,800	594	594	11,007						
588*	10 3533 SJ 5	I 580 Separation Bridge MTCE	Near Lathrop, at the southbound Route 5 to westbound Route 205 Separation Bridge No 29-0242L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation).	PAED	120	120	2	2	125	Baseline				0	Scope Cost Schedule Benefits
				PSE	180	180	0	0	336	PAED		7/15/22			
				RW Sup	0	0	0	0	0	RW Cert		5/19/23			
				Con Sup	290	290	0	0	310	RTL		6/17/23			
				RW Cap	0	0	0	0	0	Begin Const		12/8/23			
				Con Cap	1,300	1,300	0	0	941	End Const		10/4/24			
				Total	1,890	1,890	2	2	1,712						
589*	10 3534 MER 99	Atwater OH, 2 Bridges Mtce Repair	In Atwater, at East Atwater Overhead No 36-0126L/R; also at West Atwater Overhead No 39-128L/R (PM 23.47). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	PAED	100	100	10	10	192	Baseline				0	
				PSE	350	350	0	0	562	PAED		6/1/22			
				RW Sup	5	5	0	0	10	RW Cert		5/1/23			
				Con Sup	600	600	0	0	782	RTL		5/30/23			
				RW Cap	5	5	0	0	0	Begin Const		11/24/23			
				Con Cap	3,471	3,471	0	0	2,751	End Const		11/24/24			
				Total	4,531	4,531	10	10	4,297						
590*	10 5431 MER 99	MER-99 PAVEMENT REHABILITATION	In and near Atwater, from 0.4 mile south of Buhach Road to 0.7 mile south of Westside Boulevard Roadway rehabilitation. PAVEMENT RESURFACING AND RESTORATION	PAED	2,223	2,223	1,987	1,987	1,987	Baseline		10/17/18		62,340	
				PSE	5,200	5,200	2,843	2,843	2,843	PAED	12/4/17	12/4/17			
				RW Sup	677	677	405	405	656	RW Cert	6/14/19	6/24/19			
				Con Sup	10,000	10,000	5,257	5,257	9,608	RTL	6/21/19	6/28/19			
				RW Cap	3,369	3,369	2,374	2,374	2,399	Begin Const	2/28/20	12/31/19			
				Con Cap	62,340	62,340	37,420	37,420	62,340	End Const		12/30/22			
				Total	83,809	83,809	50,286	50,286	79,833						
591*	10 7546 SJ 88	SR88 Pavement Anchor Project	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class II and iii bike lanes and sidewalks as complete streets elements. (G13 Contingency).	PAED	2,168	2,168	2,075	2,075	3,092	Baseline				0	Cost Schedule
				PSE	2,267	2,267	121	121	2,312	PAED	3/11/22	7/27/22			
				RW Sup	800	800	38	38	838	RW Cert	11/15/23	2/24/24			
				Con Sup	0	0	0	0	3,535	RTL	12/15/23	3/15/24			
				RW Cap	1,336	1,336	0	0	12,012	Begin Const	7/16/24	9/17/24			
				Con Cap	0	0	0	0	28,670	End Const		4/14/26			
				Total	6,571	6,571	2,234	2,234	50,459						
592*	11 0615F SD 5	I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).	PAED	0	0	0	0	0	Baseline		8/15/18		256,038	Cost
				PSE	0	0	1,330	1,330	1,330	PAED	8/30/14				
				RW Sup	0	0	0	0	0	RW Cert	6/30/18				
				Con Sup	44,670	5,670	22,736	2,879	37,078	RTL	6/30/18				
				RW Cap	0	0	0	0	0	Begin Const	10/31/18	11/16/18			
				Con Cap	256,059	28,981	206,227	25,110	256,038	End Const	9/1/22	5/15/23			
				Total	300,729	34,651	230,293	29,319	294,446						

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593*	11 1162 SD 78	SR-78 PAVEMENT REHABILITATION	In and near Escondido, from 0.1 mile west of North Broadway to Flora Vista Drive.	PAED	1,408	1,408	1,368	1,368	1,368	Baseline				14,276	
				PSE	3,153	3,153	3,110	3,110	3,110	PAED	7/13/18	12/7/18			
				RW Sup	1,117	1,117	271	271	368	RW Cert	1/7/20	3/16/20			
				Con Sup	3,001	3,001	1,749	1,749	2,986	RTL	1/23/20	4/23/20			
				RW Cap	1,257	1,257	26	26	29	Begin Const	9/2/20	11/20/20			
				Con Cap	14,276	14,276	12,616	12,616	14,276	End Const			3/18/22		
				Total	24,212	24,212	19,140	19,140	22,137						
594*	11 1171 SD Var	TMS ELEMENT IN- HOUSE FIBER OPTIC	In San Diego County, on various routes at various locations.	PAED	0	0	0	0	0	Baseline				4,757	
				PSE	900	900	879	879	879	PAED	6/19/15	6/19/15			
				RW Sup	0	0	0	0	0	RW Cert	10/14/19	6/14/19			
				Con Sup	1,030	1,030	661	661	1,258	RTL	12/12/19	7/15/19			
				RW Cap	0	0	0	0	0	Begin Const	9/4/20	4/16/20			
				Con Cap	4,758	4,758	2,895	2,895	4,758	End Const			7/1/22		
				Total	6,688	6,688	4,435	4,435	6,895						
595*	11 1177 SD 94	SR-94 PAVEMENT REHAB	Near Spring Valley, from Spring Street to Route 54.	PAED	577	577	565	565	565	Baseline				11,538	
				PSE	1,351	1,351	1,347	1,347	1,347	PAED	1/19/18	1/12/18			
				RW Sup	0	0	0	0	0	RW Cert	10/28/19	10/23/19			
				Con Sup	1,855	1,855	1,744	1,744	1,860	RTL	11/26/19	12/13/19			
				RW Cap	0	0	0	0	0	Begin Const	6/16/20	8/7/20			
				Con Cap	12,807	12,807	10,775	10,775	12,807	End Const			1/20/22		
				Total	16,590	16,590	14,431	14,431	16,579						
596*	11 1188 SD 54	SR 54 PAVEMENT PRESERVATION	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction.	PAED	969	969	888	888	888	Baseline				0	Schedule
				PSE	2,480	2,480	1,582	1,582	2,434	PAED	2/7/20	6/30/20			
				RW Sup	24	24	21	21	25	RW Cert	8/31/21		1/14/22		
				Con Sup	2,470	2,470	0	0	2,359	RTL	10/22/21		3/30/22		
				RW Cap	297	297	0	0	0	Begin Const	5/20/22		8/8/22		
				Con Cap	18,161	18,161	0	0	18,161	End Const			5/31/24		
				Total	24,401	24,401	2,491	2,491	23,867						
597*	11 1194 SD 8	I-8 CULVERT REPLACEMENT	Near Alpine, Pine Valley, and Boulder Oaks, from 1.2 miles east of Lake Jennings Park Road to Crestwood Road Undercrossing (PM R61.3R/L).	PAED	954	954	752	752	752	Baseline				0	Schedule
				PSE	1,246	1,246	1,182	1,182	1,337	PAED	6/28/19	6/28/19			
				RW Sup	250	250	46	46	203	RW Cert	7/2/20	2/25/21			
				Con Sup	1,842	1,842	0	0	1,861	RTL	8/20/20	6/25/21			
				RW Cap	125	125	116	116	116	Begin Const	4/14/21		2/28/22		
				Con Cap	8,189	8,189	0	0	8,850	End Const			7/29/24		
				Total	12,606	12,606	2,096	2,096	13,119						
598*	11 1241 IMP,SD VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations.	PAED	818	818	710	710	710	Baseline				21,507	Schedule
				PSE	4,038	1,721	4,118	1,754	4,118	PAED	11/16/18	10/15/18			
				RW Sup	62	62	19	19	49	RW Cert	2/1/20	6/23/20			
				Con Sup	5,938	4,404	1,297	962	5,845	RTL	2/15/20	6/24/20			
				RW Cap	375	375	7	7	375	Begin Const	7/15/20	4/8/21			
				Con Cap	27,945	19,827	2,786	1,945	21,507	End Const	5/20/22		8/3/23		
				Total	39,176	27,207	8,937	5,397	32,604						
599*	11 1246 SD 8	SD-008-L0.7/R23.0 - DRAINAGE SYSTEM RESTORATION	In and near the cities of San Diego, La Mesa, and El Cajon, from 0.5 mile west of Midway Drive Undercrossing to 0.6 mile west of Flinn Springs Road Undercrossing.	PAED	1,173	1,173	961	961	961	Baseline				5,877	
				PSE	1,590	1,590	1,531	1,531	1,531	PAED	11/26/18	12/13/18			
				RW Sup	0	0	0	0	0	RW Cert	2/4/20	4/17/20			
				Con Sup	2,020	2,020	1,104	1,104	2,011	RTL	3/30/20	6/5/20			
				RW Cap	80	80	0	0	0	Begin Const	10/8/20	11/5/20			
				Con Cap	5,877	5,877	3,680	3,680	5,877	End Const			9/29/22		
				Total	10,740	10,740	7,276	7,276	10,380						

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3 to 6 months behind schedule

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6+ months behind schedule or delayed
beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
600*	11 1247 SD 78	CULVERT REPLACEMENT	In San Diego County, at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation.	PAED	1,091	1,091	1,095	1,095	1,095	Baseline				0	
				PSE	2,388	2,388	2,291	2,291	2,351	PAED	12/31/19	3/27/20			
				RW Sup	212	212	98	98	203	RW Cert	12/10/21	12/21/21			
				Con Sup	2,509	2,509	0	0	2,645	RTL	12/10/21	12/21/21			
				RW Cap	204	204	24	24	204	Begin Const	6/13/22		6/27/22		
				Con Cap	10,802	10,802	0	0	8,519	End Const			5/15/25		
				Total	17,206	17,206	3,508	3,508	15,017						
601*	11 1255 SD 8	I8 - PAVEMENT REHAB	Near Alpine, from 0.5 mile east of Willows Road to Pine Valley Creek Bridge.	PAED	1,026	1,026	1,007	1,007	1,007	Baseline		8/15/19		0	
				PSE	3,762	3,762	2,893	2,893	3,668	PAED	5/1/19	5/1/19			
				RW Sup	0	0	0	0	0	RW Cert	1/8/21	1/4/21			
				Con Sup	5,724	5,724	0	0	5,584	RTL	2/12/21	6/22/21			
				RW Cap	0	0	0	0	0	Begin Const	7/22/21		2/14/22		
				Con Cap	38,013	38,013	0	0	38,417	End Const			4/10/24		
				Total	48,525	48,525	3,900	3,900	48,676						
602*	11 1256 SD 8	E8-S163 CONNECTOR OC	In the city of San Diego, at the East Route 8 to South Route 163 Connector Overcrossing No 57-0355G.	PAED	374	374	355	355	355	Baseline				0	
				PSE	969	969	962	962	995	PAED	11/8/19	12/23/19			
				RW Sup	0	0	0	0	0	RW Cert	1/29/21	3/16/21			
				Con Sup	848	848	0	0	842	RTL	3/26/21	6/14/21			
				RW Cap	0	0	0	0	0	Begin Const	8/27/21		1/20/22		
				Con Cap	1,524	1,524	0	0	1,524	End Const			11/22/22		
				Total	3,715	3,715	1,317	1,317	3,716						
603*	11 1257 SD 125	SR-125 PAVEMENT REHAB	In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation to the eastern Route 125 separation (PM R9.8/R10.6).	PAED	1,383	1,383	1,331	1,331	1,331	Baseline		5/13/20		0	
				PSE	2,541	2,541	2,329	2,329	2,543	PAED	2/6/20	2/6/20			
				RW Sup	53	53	14	14	45	RW Cert	6/22/21	6/25/21			
				Con Sup	5,420	5,420	0	0	5,226	RTL	8/17/21	8/13/21			
				RW Cap	30	30	0	0	0	Begin Const	1/7/22		3/25/22		
				Con Cap	35,264	35,264	0	0	35,264	End Const			2/10/25		
				Total	44,691	44,691	3,674	3,674	44,409						
604*	11 1262 SD Var	REPAIR EXISTING LOOP DETECTORS	In San Diego County, at various locations.	PAED	911	911	885	885	885	Baseline				8,746	
				PSE	2,160	2,160	2,030	2,030	2,030	PAED	8/22/18	1/29/19			
				RW Sup	0	0	0	0	0	RW Cert	11/15/19	3/17/20			
				Con Sup	2,264	2,264	679	679	2,249	RTL	12/13/19	4/20/20			
				RW Cap	0	0	0	0	0	Begin Const	5/15/20	11/20/20			
				Con Cap	8,747	8,747	3,230	3,230	8,747	End Const			9/9/22		
				Total	14,082	14,082	6,824	6,824	13,911						
605*	11 1263 SD 15	INSTALL RADAR DETECTION SYSTEMS	In and near the cities of San Diego and Escondido, from 0.6 mile north of Route 52 to Route 78; also at the District 11 Transportation Management Center.	PAED	372	372	150	150	150	Baseline				4,268	
				PSE	890	890	880	880	880	PAED	4/18/18	8/6/18			
				RW Sup	0	0	0	0	0	RW Cert	3/8/19	3/7/19			
				Con Sup	1,035	1,035	987	987	1,033	RTL	5/8/19	5/10/19			
				RW Cap	0	0	0	0	0	Begin Const	12/13/19	2/13/20			
				Con Cap	4,268	4,268	4,093	4,093	4,268	End Const			1/25/22		
				Total	6,565	6,565	6,110	6,110	6,331						
606*	11 1280 SD 805	I-805 SWEETWATER RIVER BRIDGE UPGRADE	In and near Chula Vista, from 0.2 mile south of Sweetwater River Bridge No 57-0638R/L to Route 54.	PAED	42	0	41	0	41	Baseline				20,186	Schedule
				PSE	2,029	0	1,840	0	1,840	PAED	8/31/17	8/31/17			
				RW Sup	15	0	0	0	0	RW Cert	6/1/18	2/28/18			
				Con Sup	5,023	5,023	4,414	4,414	5,195	RTL	6/15/18	6/29/18			
				RW Cap	0	0	0	0	15	Begin Const	1/3/19	1/9/19			
				Con Cap	21,536	21,536	19,266	19,266	21,536	End Const			9/30/22		
				Total	28,645	26,559	25,561	23,680	28,627						

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State Highway Operation and Protection Program (SHOPP) Project List**
October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
607*	11 1302 SD 52	SD-52 DIPS PAVEMENT REHAB	In the city of San Diego, from 0.4 mile west of Convoy Street Overcrossing (OC) to 0.3 mile east of Santo Road OC.	PAED	2,066	2,066	1,611	1,611	1,611	Baseline		5/12/21		0	
				PSE	3,452	3,452	1,074	1,074	3,438	PAED	3/22/21	3/22/21		Cost	
				RW Sup	45	45	0	0	0	RW Cert	2/1/22		2/1/22		
				Con Sup	0	0	0	0	7,415	RTL	5/13/22		5/13/22		
				RW Cap	15	15	0	0	0	Begin Const	12/12/22		12/12/22		
				Con Cap	0	0	0	0	45,592	End Const			5/12/25		
				Total	5,578	5,578	2,685	2,685	58,056						
608*	11 1303 SD 94	SD-94 CULVERT REHAB	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road.	PAED	2,825	2,825	1,191	1,191	3,117	Baseline				0	
				PSE	4,147	4,147	0	0	3,995	PAED	7/15/22		7/15/22	Cost	
				RW Sup	1,404	1,404	0	0	801	RW Cert	1/12/24		2/26/24		
				Con Sup	0	0	0	0	7,540	RTL	3/15/24		4/26/24		
				RW Cap	1,800	1,800	0	0	222	Begin Const	7/26/24		11/13/24		
				Con Cap	0	0	0	0	59,314	End Const			10/26/27		
				Total	10,176	10,176	1,191	1,191	74,989						
609*	11 1306 SD 94	SR94 CULVERT REHAB & SR188 CAPM	Near Jamul, Campo, and Boulevard, from south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850).	PAED	2,335	2,335	666	666	2,499	Baseline				0	
				PSE	2,118	2,118	0	0	2,105	PAED	7/15/22		6/19/23	Cost	
				RW Sup	1,327	1,327	0	0	1,020	RW Cert	1/19/24		1/19/25	Schedule	
				Con Sup	0	0	0	0	2,632	RTL	3/8/24		3/8/25		
				RW Cap	1,420	1,420	0	0	511	Begin Const	8/16/24		8/16/25		
				Con Cap	0	0	0	0	18,100	End Const			1/12/27		
				Total	7,200	7,200	666	666	26,867						
610*	11 1307 SD 76	SD-76 CULVERT REHAB	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79.	PAED	1,533	1,533	557	557	1,764	Baseline				0	
				PSE	1,506	1,506	0	0	1,806	PAED	8/22/22		6/29/23	Schedule	
				RW Sup	1,587	1,587	0	0	1,487	RW Cert	1/5/24		3/4/25		
				Con Sup	2,224	2,224	0	0	2,021	RTL	2/23/24		4/3/25		
				RW Cap	500	500	0	0	0	Begin Const	7/19/24		10/20/25		
				Con Cap	13,909	13,909	0	0	14,462	End Const			8/5/26		
				Total	21,259	21,259	557	557	21,540						
611*	11 1308 SD 805	I805 NORTH MAINT & REHAB	In the city of San Diego, from north of Route 52 to Route 5.	PAED	1,479	1,479	881	881	1,588	Baseline				0	
				PSE	4,285	4,285	0	0	4,713	PAED	2/1/22		3/1/22		
				RW Sup	126	126	0	0	120	RW Cert	5/10/24		1/2/24		
				Con Sup	7,289	7,289	0	0	6,968	RTL	6/7/24		2/1/24		
				RW Cap	1,000	1,000	0	0	0	Begin Const	12/6/24		8/15/24		
				Con Cap	32,889	32,889	0	0	32,889	End Const			2/14/28		
				Total	47,068	47,068	881	881	46,278						
612*	11 1309 SD 805	I805 MIDDLE MAINT & REHAB	In the city of San Diego, from Route 15 to Route 52.	PAED	2,863	2,863	1,295	1,295	2,582	Baseline				0	
				PSE	5,804	5,804	0	0	5,720	PAED	5/21/21		2/7/22	Cost	
				RW Sup	117	117	0	0	102	RW Cert	3/9/23		7/3/23	Schedule	
				Con Sup	0	0	0	0	10,171	RTL	4/6/23		9/22/23		
				RW Cap	360	360	0	0	0	Begin Const	10/24/23		12/28/23		
				Con Cap	0	0	0	0	63,510	End Const			3/13/28		
				Total	9,144	9,144	1,295	1,295	82,085						

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October 01 - December 31, 2021

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613*	11 1310 SD 125	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from south of Elkelton Place to Route 94.	PAED	3,071	3,071	1,991	1,991	1,991	Baseline		10/22/20		0	
				PSE	5,557	5,557	739	739	5,143	PAED	8/18/20	8/18/20			Cost
				RW Sup	317	317	13	13	313	RW Cert	11/29/21		5/25/22		
				Con Sup	0	0	0	0	6,347	RTL	2/18/22		6/30/22		
				RW Cap	120	120	0	0	140	Begin Const	7/18/22		4/24/23		
				Con Cap	0	0	0	0	37,300	End Const			2/10/25		
				Total	9,065	9,065	2,743	2,743	51,234						
614*	11 1311 SD 805	I-805 S. MAINT AND REHAB PROJECT	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15.	PAED	6,652	6,652	2,413	2,413	5,931	Baseline				0	
				PSE	16,138	16,138	0	0	14,186	PAED	5/16/22		2/15/23		Cost
				RW Sup	1,660	1,660	0	0	1,261	RW Cert	4/30/24		4/30/24		Schedule
				Con Sup	0	0	0	0	21,879	RTL	5/31/24		5/31/24		Benefits
				RW Cap	1,305	1,305	0	0	0	Begin Const	12/6/24		12/6/24		
				Con Cap	0	0	0	0	144,385	End Const			4/30/31		
				Total	25,755	25,755	2,413	2,413	187,642						
615*	11 1313 SD 79	SR-79 NORTH - CULVERT ASSET MANAGEMENT	Near Santa Ysabel, Warner Springs, and Holcomb Village, from north of Route 78 to the Riverside County line.	PAED	963	963	682	682	1,201	Baseline				0	
				PSE	1,221	1,221	0	0	1,326	PAED	4/19/22		9/30/22		Cost
				RW Sup	669	669	0	0	612	RW Cert	11/1/23		1/23/24		Schedule
				Con Sup	1,399	1,399	0	0	1,813	RTL	12/15/23		2/28/24		
				RW Cap	175	175	0	0	690	Begin Const	8/9/24		9/18/24		
				Con Cap	7,350	7,350	0	0	7,350	End Const			1/23/26		
				Total	11,777	11,777	682	682	12,992						
616*	11 1314 SD 67	SR-67 DRAINAGE RESTORATION	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane.	PAED	1,128	1,128	573	573	1,253	Baseline				0	
				PSE	1,461	1,461	0	0	1,581	PAED	6/3/22		9/9/22		
				RW Sup	305	305	0	0	268	RW Cert	9/29/23		1/24/23		Schedule
				Con Sup	1,527	1,527	0	0	1,468	RTL	11/30/23		4/12/24		
				RW Cap	350	350	0	0	0	Begin Const	3/29/24		9/6/24		
				Con Cap	8,573	8,573	0	0	8,832	End Const			8/20/25		
				Total	13,344	13,344	573	573	13,402						
617*	11 1315 SD 15	I-15 S - Culvert/Tunnel Lighting/ADA	In the city of San Diego, from Main Street to Route 52.	PAED	1,610	1,610	478	478	1,807	Baseline				0	
				PSE	4,466	4,466	0	0	3,869	PAED	2/25/22		6/30/22		
				RW Sup	197	197	0	0	98	RW Cert	6/12/23		4/21/23		
				Con Sup	3,998	3,998	0	0	3,706	RTL	6/26/23		6/9/23		
				RW Cap	366	366	0	0	0	Begin Const	12/18/23		1/8/24		
				Con Cap	23,819	23,819	0	0	23,819	End Const			8/15/25		
				Total	34,456	34,456	478	478	33,299						
618*	11 1319 SD 78	SD-78 CORRIDOR REHABILITATION	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway.	PAED	6,804	6,804	3,292	3,292	5,970	Baseline				0	
				PSE	8,824	8,824	0	0	7,904	PAED	3/1/22		3/1/22		
				RW Sup	876	876	0	0	866	RW Cert	5/3/23		9/2/24		Schedule
				Con Sup	14,884	14,884	0	0	12,002	RTL	5/17/23		10/1/24		
				RW Cap	31	31	0	0	20	Begin Const	10/2/23		4/21/25		
				Con Cap	104,263	104,263	0	0	8,546	End Const			11/1/25		
				Total	135,682	135,682	3,292	3,292	35,308						

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619*	11 1329 IMP 8	IMP BRIDGE STRUCTURE REHAB	In Imperial County, on Routes 8 and 78 at various locations.	PAED	420	420	399	399	399	Baseline				0		
				PSE	896	896	183	183	1,180	PAED	3/3/20	6/30/20				
				RW Sup	0	0	0	0	0	RW Cert	8/13/21		2/28/22		Schedule	
				Con Sup	1,700	1,700	0	0	1,654	RTL	11/30/21		3/30/22			
				RW Cap	0	0	0	0	0	Begin Const	3/17/22		7/27/22			
				Con Cap	10,189	10,189	0	0	10,189	End Const			2/16/24			
				Total	13,205	13,205	582	582	13,422							
620*	11 1336 IMP 8	11-IMP-008-BRIDGE REHABILITATION	Near Winterhaven, at Colorado River Viaduct Bridge No 580312L/R.	PAED	403	403	383	383	383	Baseline				0		
				PSE	556	556	518	518	619	PAED	1/20/20	6/30/20				
				RW Sup	121	121	0	0	123	RW Cert	12/28/20	2/25/21				
				Con Sup	1,612	806	0	0	1,561	RTL	2/9/21	6/30/21				
				RW Cap	142	142	0	0	39	Begin Const	12/15/21		4/20/22			
				Con Cap	8,309	4,146	0	0	8,292	End Const			4/4/23			
				Total	11,143	6,174	901	901	11,017							
621*	11 1339 SD 8	I-8 EL CAJON BRIDGE REHAB	In La Mesa and El Cajon, from 0.1 mile west of Grossmont Boulevard to Mollison Avenue at various locations.	PAED	550	550	478	478	478	Baseline				0		
				PSE	1,974	1,974	1,105	1,105	2,785	PAED	5/20/20	6/25/20			Cost	
				RW Sup	25	25	1	1	1	RW Cert	10/19/21	11/18/21				
				Con Sup	0	0	0	0	3,714	RTL	11/19/21	11/18/21			Benefits	
				RW Cap	15	15	0	0	166	Begin Const	3/17/22		5/26/22			
				Con Cap	0	0	0	0	23,404	End Const			7/28/23			
				Total	2,564	2,564	1,584	1,584	30,548							
622*	11 1344 SD 67	11-SD-67 RHMA OVERLAY w/SAMI	In and near Poway, from 0.1 mile south of Lakeside Avenue to Route 78.	PAED	807	807	243	243	243	Baseline				0		
				PSE	2,910	2,910	2,596	2,596	2,894	PAED	12/13/19	1/29/20				
				RW Sup	85	85	70	70	73	RW Cert	5/5/20	12/21/20			Schedule	
				Con Sup	5,250	5,250	0	0	4,492	RTL	7/10/20	1/29/21				
				RW Cap	326	326	43	43	99	Begin Const	10/2/20		4/7/22			
				Con Cap	34,676	32,000	0	0	32,000	End Const			4/14/23			
				Total	44,054	41,378	2,952	2,952	39,801							
623*	11 1350 SD 15	I-15 CONCRETE LANE REPLACEMENT	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road.	PAED	2,749	2,749	1,154	1,154	1,154	Baseline		6/24/20		0		
				PSE	5,497	5,497	3,292	3,292	4,679	PAED	5/15/20	5/4/20				
				RW Sup	200	200	0	0	35	RW Cert	1/8/21	3/18/21				
				Con Sup	10,994	10,994	0	0	10,687	RTL	4/26/21	6/30/21				
				RW Cap	0	0	0	0	0	Begin Const	3/18/22		4/11/22			
				Con Cap	58,470	58,470	0	0	58,249	End Const			10/3/24			
				Total	77,910	77,910	4,446	4,446	74,804							
624*	11 1355 SD 163	SR163 MOBILITY	In the city of San Diego, from Friars Road to Kearny Villa Road.	PAED	800	800	383	383	852	Baseline				0		
				PSE	1,180	1,180	0	0	1,193	PAED	10/8/21		2/18/22			
				RW Sup	0	0	0	0	0	RW Cert	1/6/23		5/17/23			
				Con Sup	1,530	1,530	0	0	1,425	RTL	2/24/23		6/28/23			
				RW Cap	1	1	0	0	0	Begin Const	7/21/23		11/30/23			
				Con Cap	7,297	7,297	0	0	6,610	End Const			6/26/25			
				Total	10,808	10,808	383	383	10,080							
625*	11 1433 SD 905	OTAY MESA CVEF SCALE	Near San Diego, at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF).	PAED	3,631	3,631	173	173	173	Baseline				0		
				PSE	300	300	20	20	305	PAED			1/14/22			
				RW Sup	50	50	0	0	50	RW Cert		12/15/21				
				Con Sup	1,152	1,152	0	0	1,121	RTL			2/24/22			
				RW Cap	0	0	0	0	0	Begin Const			7/7/22			
				Con Cap	6,399	6,399	0	0	4,417	End Const			5/1/24			
				Total	11,532	11,532	193	193	6,066							

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Yellow 3 to 6 months behind schedule

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**

October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
626*	11 1434 SD 5	I-5 ASSET MGMT SPLIT	In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle.	PAED	3,631	3,631	2,964	2,964	2,965	Baseline				0	
				PSE	6,415	6,415	0	0	6,751		1/14/22				
				RW Sup	780	780	0	0	12		6/23/23				
				Con Sup	8,605	8,605	0	0	7,860		6/29/23				
				RW Cap	105	105	0	0	0	Begin Const	12/21/23				
				Con Cap	<u>75,623</u>	<u>75,623</u>	<u>0</u>	<u>0</u>	<u>75,623</u>	End Const	1/31/25				
				Total	95,159	95,159	2,964	2,964	93,211						
627*	11 1467 SD 5	REPAIR BRIDGE DECK	In Chula Vista and San Diego, at Palomar Street Overcrossing No 57-0354, Route 5/163 Separation No 57-0391, and De Anza offramp Undercrossing No 57-0287L.	PAED	300	300	0	0	286	Baseline				0	
				PSE	500	500	0	0	464		4/20/22				
				RW Sup	0	0	0	0	0		10/25/22				
				Con Sup	800	800	0	0	774		1/30/23				
				RW Cap	0	0	0	0	0	Begin Const	6/10/23				
				Con Cap	<u>4,203</u>	<u>4,203</u>	<u>0</u>	<u>0</u>	<u>4,203</u>	End Const	4/10/24				
				Total	5,803	5,803	0	0	5,727						
628*	11 1468 SD 125	SR125 AND SR52 BRIDGE PRESERVATION	In La Mesa, at Panorama Drive Undercrossing No 57-0309; also in the city of San Diego at San Diego River - Hollins Lake Bridge No 57-0983R.	PAED	250	250	0	0	232	Baseline				0	
				PSE	400	400	0	0	387		4/20/22				
				RW Sup	0	0	0	0	0		10/25/22				
				Con Sup	650	650	0	0	619		1/10/23				
				RW Cap	0	0	0	0	0	Begin Const	5/20/23				
				Con Cap	<u>2,100</u>	<u>2,100</u>	<u>0</u>	<u>0</u>	<u>2,100</u>	End Const	1/10/24				
				Total	3,400	3,400	0	0	3,338						
629*	12 1203 ORA Var	12-0Q690 detection system rehab.	On various locations, at various routes.	PAED	0	0	0	0	0	Baseline				5,854	
				PSE	2,060	2,060	1,936	1,936	1,936	PAED	6/22/17	6/22/17			
				RW Sup	0	0	0	0	0		2/1/20	1/30/20			
				Con Sup	2,052	2,052	835	835	2,049		5/1/20	3/13/20			
				RW Cap	24	24	0	0	6	Begin Const	1/1/21	8/27/20			
				Con Cap	5,854	5,854	2,359	2,359	5,854	End Const		7/1/22			
				Total	9,990	9,990	5,130	5,130	9,845						
630*	12 1204 ORA Var	12-0Q930 Bridge Project on Route 5 and 133	In Orange County, on Routes 5, 133, and 241 at various locations.	PAED	1,215	1,215	1,203	1,203	1,203	Baseline				0	Cost
				PSE	2,500	2,500	2,454	2,454	2,584	PAED	3/2/20	1/30/20			
				RW Sup	155	155	16	16	149		8/1/21	10/28/21			
				Con Sup	0	0	0	0	4,162		10/1/21	11/24/21			
				RW Cap	77	77	2	2	77	Begin Const	5/2/22	5/2/22			
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,819</u>	End Const		11/1/23			
				Total	3,947	3,947	3,675	3,675	25,994						
631*	12 2246 ORA 1	12-0H150 PCH Laguna Beach Rehabilitate Pavement & ADA upgrades	In Laguna Beach, from Vista Del Sol to 7th Avenue; also from Ledroit Street to 0.1 mile north of Newport Coast Drive (PM 10.5/14.057).	PAED	0	0	0	0	0	Baseline				7,152	
				PSE	3,720	3,720	3,669	3,669	3,669	PAED	8/30/05	8/30/05			
				RW Sup	1	1	0	0	0		5/1/20	2/28/20			
				Con Sup	1,900	1,900	1,459	1,459	1,918		6/1/20	5/8/20			
				RW Cap	65	65	22	22	65	Begin Const	1/4/21	9/24/20			
				Con Cap	7,152	7,152	6,492	6,492	7,152	End Const		2/1/22			
				Total	12,838	12,838	11,642	11,642	12,804						
632*	12 2279 ORA 001	12-0M82U Rte 001 Upgrade to ADA Standards & CAPM	In Orange County In Laguna Beach, on State Route 1 (also known as Pacific Coast Highway or SR-1) From Ruby Street (PM 7.9) To Ledroit Street (PM 10.5)	PAED	1,500	1,500	1,424	1,424	1,435	Baseline				11,320	
				PSE	2,530	2,530	2,527	2,527	2,527	PAED					
				RW Sup	3,230	3,230	1,530	1,530	1,531						
				Con Sup	2,850	2,850	461	461	2,993						
				RW Cap	3,100	3,100	1,480	1,480	0	Begin Const	2/18/21				
				Con Cap	<u>11,321</u>	<u>11,321</u>	<u>679</u>	<u>679</u>	<u>11,321</u>	End Const		11/1/23			
				Total	24,531	24,531	8,101	8,101	19,807						

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3 to 6 months behind schedule

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State Highway Operation and Protection Program (SHOPP) Project List**
October 01 - December 31, 2021

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
633*	12 2330A ORA 001	12-0P68U, Rte 1, Upgrade Traffic Signals, Resurface Lanes, ADA	In Orange County in Seal Beach, Huntington Beach and Newport Beach on SR-1	PAED	3,611	3,611	2,835	2,835	2,838	Baseline				0	Cost
				PSE	7,681	7,681	7,301	7,301	7,319	PAED					
				RW Sup	2,962	2,962	2,014	2,014	2,017	RW Cert					
				Con Sup	0	0	0	0	6,055	RTL					
				RW Cap	1,248	1,248	456	456	0	Begin Const			11/14/22		
				Con Cap	0	0	0	0	24,729	End Const			5/23/25		
				Total	15,502	15,502	12,606	12,606	42,958						
634*	12 2374 ORA 1	12-0R410 PCH at Newport Beach CAPM w ADA & FO	In Newport Beach, from Jamboree Road to Santa Ana River Bridge. Pavement rehabilitation.	PAED	1,980	1,980	1,501	1,501	1,501	Baseline				0	Schedule
				PSE	3,000	3,000	2,773	2,773	2,999	PAED	10/1/19	10/31/19			
				RW Sup	1,045	1,045	381	381	1,051	RW Cert	11/30/21		5/2/22		
				Con Sup	2,438	2,438	0	0	2,014	RTL	11/30/21		5/3/22		
				RW Cap	630	630	17	17	630	Begin Const	5/26/22		11/14/22		
				Con Cap	11,200	11,200	0	0	10,437	End Const			4/1/24		
				Total	20,293	20,293	4,672	4,672	18,632						
635*	12 2530N ORA 5	12-0R200 Interstate 5 Pavement Rehabilitation Project	In San Clemente, from the San Diego County line to El Camino Real. Pavement rehabilitation and upgrade safety devices. (G13 Contingency).	PAED	2,569	2,569	1,459	1,459	1,459	Baseline				0	Cost
				PSE	3,442	3,442	2,273	2,273	3,344	PAED	10/15/19	12/20/19			
				RW Sup	0	0	0	0	0	RW Cert	6/1/21	11/15/21			
				Con Sup	0	0	0	0	3,723	RTL	7/1/21	11/30/21			
				RW Cap	0	0	0	0	0	Begin Const	4/1/22		5/17/22		
				Con Cap	0	0	0	0	23,235	End Const			5/1/24		
				Total	6,011	6,011	3,732	3,732	31,761						
636*	12 2563 ORA 5	12-0P700 Rt 5, Drainage restoration Segunda Deshecha Channel	In San Clemente, adjacent to northbound Avenida Pico offramp. Restore hydraulic capacity of channel by repairing concrete panels in channel slope and bottom.	PAED	550	550	505	505	505	Baseline				3,254	
				PSE	1,145	1,145	969	969	969	PAED	3/1/19	3/1/19			
				RW Sup	111	111	59	59	102	RW Cert	5/1/20	5/26/20			
				Con Sup	1,386	1,386	424	424	1,229	RTL	6/1/20	6/10/20			
				RW Cap	125	125	15	15	125	Begin Const	12/11/20	11/17/20			
				Con Cap	3,254	3,254	1,645	1,645	3,254	End Const			12/18/23		
				Total	6,571	6,571	3,617	3,617	6,184						
637*	12 2859B ORA Var	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2, & 3	In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park on Route 5, from PM 33.0 to PM 43.2; also on Route 57, from PM 10.7L to PM 16.6; also on Route 91, from PM R2.6 to PM R4.084L and PM 0.410 to PM 7.2. Install and modify Intelligent Transportation System (ITS) elements.	PAED	1,655	1,655	3,072	3,072	3,072	Baseline				20,456	
				PSE	2,520	2,520	5,009	5,009	5,009	PAED	7/1/18	6/19/18			
				RW Sup	320	320	9	9	9	RW Cert	4/1/20	3/18/20			
				Con Sup	4,715	4,715	1,567	1,567	3,521	RTL	4/10/20	5/1/20			
				RW Cap	24	24	0	0	0	Begin Const	1/4/21	10/2/20			
				Con Cap	20,456	20,456	5,758	5,758	20,456	End Const			2/1/24		
				Total	29,690	29,690	15,415	15,415	32,067						
638*	12 2859C ORA Var	12-0P671 Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations. Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57, and 91) Integrated Corridor Management (ICM).	PAED	2,380	2,380	947	947	947	Baseline		12/6/18		8,888	
				PSE	4,343	4,343	1,701	1,701	1,701	PAED	11/1/18	11/19/18			
				RW Sup	320	320	6	6	6	RW Cert	4/15/20	4/14/20			
				Con Sup	2,990	2,990	858	858	2,930	RTL	5/1/20	5/1/20			
				RW Cap	0	0	0	0	0	Begin Const	2/1/21	9/2/20			
				Con Cap	8,888	8,888	330	330	8,888	End Const			2/1/24		
				Total	18,921	18,921	3,842	3,842	14,472						
639*	12 2948 ORA 22	12-0N920 WB Rte 22 Haster Off - Upgrade Drainage	In Garden Grove, at Haster Street westbound offramp. Upgrade drainage system.	PAED	420	420	405	405	405	Baseline				1,096	
				PSE	720	720	706	706	706	PAED	8/1/17	8/1/17			
				RW Sup	233	233	183	183	222	RW Cert	4/1/19	3/28/19			
				Con Sup	556	556	99	99	530	RTL	5/1/19	4/29/19			
				RW Cap	326	326	4	4	326	Begin Const	1/2/20	10/4/19			
				Con Cap	1,096	1,096	90	90	1,096	End Const			3/25/22		
				Total	3,351	3,351	1,487	1,487	3,285						

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640*	12 3102A ORA 241	12-0Q980 SR 241 SB-1 Bridge, TMS & Roadside	In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile north of Portola Parkway.	PAED	1,641	1,641	1,591	1,591	1,591	Baseline				0		
				PSE	2,954	2,954	168	168	2,619	PAED	8/2/21	10/7/21				
				RW Sup	0	0	0	0	0	RW Cert	10/3/22		10/3/22			
				Con Sup	2,900	2,900	0	0	2,114	RTL	11/1/22		3/8/23			
				RW Cap	0	0	0	0	0	Begin Const	7/5/23		10/13/23			
				Con Cap	16,583	16,583	0	0	16,582	End Const			3/14/25			
				Total	24,078	24,078	1,759	1,759	22,906							
641*	12 3402B ORA 55	12-0R320 Rte 55 Multi-Asset Project	In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91.	PAED	5,600	5,600	5,095	5,095	6,550	Baseline				0		
				PSE	7,900	7,900	0	0	7,936	PAED	10/1/21		2/28/22		Cost	
				RW Sup	0	0	0	0	0	RW Cert	3/1/24		3/1/24			
				Con Sup	0	0	0	0	8,895	RTL	6/7/24		6/7/24			
				RW Cap	61	61	0	0	61	Begin Const	12/4/24		12/4/24			
				Con Cap	0	0	0	0	75,508	End Const			7/1/26			
				Total	13,561	13,561	5,095	5,095	98,950							
642*	12 3450A ORA 55	12-0Q390 Bridge Seismic Restoration	In Costa Mesa, at the Route 55/73 Connector Overcrossing Bridge No 55-538F (PM 4.74).	PAED	1,048	1,048	884	884	884	Baseline				6,054		
				PSE	2,279	2,279	2,003	2,003	2,003	PAED	4/15/20	4/6/20				
				RW Sup	11	11	0	0	0	RW Cert	3/15/21	2/5/21				
				Con Sup	2,750	2,750	346	346	2,678	RTL	5/28/21	4/28/21				
				RW Cap	0	0	0	0	0	Begin Const	12/30/21	10/5/21				
				Con Cap	6,054	6,054	390	390	6,054	End Const			10/2/23			
				Total	12,142	12,142	3,623	3,623	11,619							
643*	12 3759A ORA 57	12-0T120 Deck spall repairs and polyester concrete overlay	In Anaheim, at Stadium Overhead No 55-0399.	PAED	171	171	2	2	181	Baseline				0		
				PSE	412	392	0	0	535	PAED			6/6/22			
				RW Sup	0	0	0	0	0	RW Cert			12/15/22			
				Con Sup	720	720	0	0	562	RTL			12/20/22			
				RW Cap	0	0	0	0	0	Begin Const			5/5/23			
				Con Cap	2,294	2,294	0	0	1,850	End Const			10/13/23			
				Total	3,597	3,577	2	2	3,128							
644*	12 3959 ORA Var	12-0R560 VAR Connector Rehab project.	In the cities of Santa Ana, Tustin, Irvine, Costa Mesa, Laguna Niguel and Anaheim on various routes.	PAED	3,250	3,250	3,043	3,043	3,043	Baseline		1/28/21		0		
				PSE	5,400	5,400	2,864	2,864	4,766	PAED	9/30/20	9/30/20			Cost	
				RW Sup	0	0	0	0	0	RW Cert	4/1/22		4/1/22			
				Con Sup	0	0	0	0	6,309	RTL	5/1/22		5/2/22			
				RW Cap	0	0	0	0	0	Begin Const	11/1/22		12/30/22			
				Con Cap	0	0	0	0	27,773	End Const			1/2/25			
				Total	8,650	8,650	5,907	5,907	41,891							
645*	12 4080 ORA 73	12-0R340 RT 73 bridge decks and rehab approach slabs	In and near Laguna Hills, Laguna Niguel, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Moulton Parkway to Bristol Street.	PAED	494	494	472	472	472	Baseline				2,051		
				PSE	1,488	1,488	1,124	1,124	1,124	PAED	4/2/20	6/30/20				
				RW Sup	0	0	0	0	0	RW Cert	7/2/21	2/23/21				
				Con Sup	1,150	1,150	65	65	1,138	RTL	8/2/21	4/27/21				
				RW Cap	5	5	0	0	0	Begin Const	6/1/22	10/19/21				
				Con Cap	2,051	2,051	1	1	2,051	End Const			11/18/22			
				Total	5,188	5,188	1,662	1,662	4,785							

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646*	12 4506F ORA 91	12-OR311 State Route 91 Multi-Asset Project	In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street; also in Los Angeles County in the city of Los Angeles from 0.1 mile east of Carmenita Road to the Orange County line (PM R20.6/R20.7).	PAED	2,150	2,150	1,766	1,766	1,766	Baseline				0	
				PSE	3,560	3,560	0	0	3,547	PAED	10/1/21	10/29/21			Cost
				RW Sup	540	540	0	0	538	RW Cert	3/1/24		3/1/24		
				Con Sup	0	0	0	0	4,318	RTL	3/29/24		3/29/24		
				RW Cap	264	264	0	0	264	Begin Const	12/2/24		12/2/24		
				Con Cap	0	0	0	0	38,442	End Const			12/1/27		
				Total	6,514	6,514	1,766	1,766	48,875						
647*	12 4506G ORA 91	12-OR312, Rte 091, Multi-Asset Project	In Anaheim and Placentia, from Acacia Street to La Palma Avenue.	PAED	885	885	685	685	685	Baseline				0	
				PSE	1,600	1,600	64	64	1,738	PAED	4/1/21	6/30/21			Cost
				RW Sup	20	20	1	1	17	RW Cert	4/1/24		11/30/23		
				Con Sup	0	0	0	0	2,127	RTL	5/1/24		2/1/24		
				RW Cap	0	0	0	0	4	Begin Const	12/2/24		8/1/24		
				Con Cap	0	0	0	0	20,036	End Const			7/3/28		
				Total	2,505	2,505	750	750	24,607						
648*	12 4506H ORA 91	12-OR313, Rte 091, Multi-Asset Project	In and near Anaheim, from La Palma Avenue to Route 55.	PAED	2,070	2,070	1,167	1,167	1,167	Baseline				0	
				PSE	2,660	2,660	72	72	2,697	PAED	4/1/21	6/30/21			Cost
				RW Sup	20	20	1	1	17	RW Cert	11/1/23		12/29/23		
				Con Sup	0	0	0	0	3,576	RTL	12/1/23		1/31/24		
				RW Cap	9	9	0	0	9	Begin Const	6/3/24		6/28/24		
				Con Cap	0	0	0	0	5,525	End Const			11/1/27		
				Total	4,759	4,759	1,240	1,240	12,991						
649*	12 4506I ORA 91	12-OR314, Rte 091, Multi-Asset Project	In Anaheim, from Route 55 to 0.7 mile west of Route 90.	PAED	430	430	400	400	400	Baseline				0	
				PSE	550	550	11	11	625	PAED	4/1/21	6/30/21			Cost
				RW Sup	20	20	1	1	17	RW Cert	7/3/23		5/1/23		
				Con Sup	0	0	0	0	459	RTL	9/1/23		7/3/23		
				RW Cap	4	4	0	0	4	Begin Const	2/1/24		12/1/23		
				Con Cap	0	0	0	0	37,060	End Const			1/2/26		
				Total	1,004	1,004	412	412	38,565						
650*	12 4506J ORA 91	12-OR315, Rte 091, Multi-Asset Project	In Anaheim, from 0.7 mile west of Route 90 to Riverside County line (PM 18.905).	PAED	900	900	825	825	825	Baseline				0	
				PSE	1,080	1,080	0	0	1,105	PAED	10/1/21	10/29/21			Cost
				RW Sup	23	23	0	0	23	RW Cert	3/1/24		3/1/24		
				Con Sup	0	0	0	0	956	RTL	3/29/24		3/29/24		
				RW Cap	41	41	0	0	668	Begin Const	12/2/24		12/2/24		
				Con Cap	0	0	0	0	11,193	End Const			12/1/27		
				Total	2,044	2,044	825	825	14,770						
651*	12 4609B ORA 91	12-ON320 Rte 91 Pvmt Rehab, Rte55 to Riv CL	In Anaheim, from 0.3 mile west of Lakeview Avenue to the Riverside County line. Pavement rehabilitation.	PAED	0	0	0	0	0	Baseline				11,987	
				PSE	1,845	1,845	1,702	1,702	1,702	PAED	6/3/15	6/3/15			
				RW Sup	0	0	0	0	0	RW Cert	3/1/19	4/2/19			
				Con Sup	2,895	2,895	2,786	2,786	3,096	RTL	4/1/19	6/17/19			
				RW Cap	10	10	0	0	0	Begin Const	9/1/19	12/4/19			
				Con Cap	11,988	11,988	7,916	7,916	11,988	End Const			4/1/22		
				Total	16,738	16,738	12,404	12,404	16,786						
652*	12 4794 ORA 133	12-OP94U SR-133 Widening and Drainage Improvement	In Orange County, in the City of Laguna Beach, from 0.2 mile south of El Toro Road to Route 73/133 Separation Roadway widening, restriping and drainage work	PAED	4,102	2,828	4,034	2,772	4,039	Baseline				9,431	
				PSE	6,314	3,857	5,547	3,121	5,547	PAED					
				RW Sup	2,148	1,565	906	580	907	RW Cert		6/2/20			
				Con Sup	4,453	3,297	151	107	4,577	RTL		6/17/20			
				RW Cap	6,540	3,531	3,952	2,940	6,165	Begin Const		3/11/21			
				Con Cap	9,432	5,058	457	245	9,432	End Const			3/1/29		
				Total	32,989	20,136	15,047	9,765	30,667						

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
October 01 - December 31, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
653	12	12-0Q970 Rte 405 (S.)	In and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard	PAED	9,700	9,700	8,404	8,404	8,404	Baseline		0	
	5040D	Asset Management	Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project.	PSE	13,000	13,000	0	0	12,791	PAED	3/1/22	10/21/21	Cost
	ORA			RW Sup	1,000	1,000	0	0	991	RW Cert	10/2/23	8/1/22	
	405		(G13 Contingency).	Con Sup	0	0	0	0	15,851	RTL	9/1/22	8/1/22	
				RW Cap	634	634	0	0	634	Begin Const	10/2/23	9/1/23	
				Con Cap	0	0	0	0	150,747	End Const		3/1/27	
				Total	24,334	24,334	8,404	8,404	189,418				
654	12	12-0R570 RT 405 Multi-Asset Project	In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line.	PAED	3,146	3,146	1,582	1,582	3,042	Baseline		0	Cost
	5094C			PSE	5,016	5,016	0	0	5,024	PAED	2/1/22	2/1/22	
	ORA			RW Sup	21	21	0	0	19	RW Cert	1/1/24	1/12/24	
	405			Con Sup	0	0	0	0	6,435	RTL	6/3/24	6/3/24	
			Rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, and install a Weigh-in-Motion (WIM) system.	RW Cap	0	0	0	0	0	Begin Const	3/3/25	2/1/25	
				Con Cap	0	0	0	0	49,286	End Const		3/1/27	
				Total	8,183	8,183	1,582	1,582	63,806				
655	12	12-0H047 SR 241, Capital Preventive Maintenance Project	In and near Anaheim, from 0.4 mile north of Route 133 to 1.1 miles south of Route 91.	PAED	0	0	0	0	0	Baseline		15,792	
	5502			PSE	3,205	3,205	3,192	3,192	3,192	PAED	9/14/18	9/14/18	
	ORA			RW Sup	0	0	0	0	0	RW Cert	2/15/21	4/20/21	
	241			Con Sup	3,668	3,668	39	39	3,330	RTL	3/1/21	5/14/21	
			Pavement rehabilitation.	RW Cap	0	0	0	0	0	Begin Const	11/30/21	11/23/21	
				Con Cap	15,792	15,792	0	0	15,792	End Const		8/15/23	
				Total	22,665	22,665	3,231	3,231	22,314				

EAC = Estimate at Completion CAP = Corrective Action Plan
 Approved = Last Commission action

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.