

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - Non-SB 1 Funded (Non-RMRA) projects with Baseline Agreements
October 01 - December 31, 2021

<u>No.</u>	<u>District PPNO</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	04-0076B ALA-84	NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS)				Cost estimate for Construction Support will be adjusted to be within allocated amount.
2	04-0738 SON-121	SON-121 WIDENING, RUMBLE STRIPS, & CURVE CORRECTION		Utility relocations plans and right of way acquisitions have been delayed. Project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2020 CTC Meeting.		
3	08-0050P RIV-74	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips				Construction Support has increased due to the project location being in a remote area. Construction Support Expenditures are currently being monitored and G-12 funding will be requested if needed.
4	08-3006G RIV-79	RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS		Begin Construction date has been delayed from 3/22/2023 to 7/10/2023 due to delaying the RTL date from 8/22/2022 to 12/08/2022. RTL is delayed due to change in scope, issues with acquisition of few parcels and processing the PCR in March 2020 due to the discussion with HQ safety committee. The delay in approving the PCR caused a delay in starting the PS&E phase.		Right of Way Support cost is closely monitored and will be adjusted to be within G-12 capacity.
5	10-0280 MPA-140	Ferguson Slide Rock Shed Construction		The schedule change is tied to the availability of construction funds.		This Construction Manager/General Contractor (CMGC) project is only programmed for PS&E and RW Support and will be managed within G-12 capacity. A Project Change Request (PCR) is submitted to program Construction Capital and Construction Support.