

Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2023

District 02

District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs							
District 02	PPNO	County	1	02	Fix 5 Cascade Gateway / I-5 Improvements Shasta	In Shasta County in Redding from 0.3 mile north of Cypress Avenue Undercrossing to 0.6 mile north of Oasis Road Overcrossing.	PAED	1,600	0	1,891	0	1,891	Baseline		6/23/21			0							
							PSE	3,962	1,735	703	265	4,555	PAED	8/4/20	8/4/20			Cost							
							RW Sup	77	27	15	0	86	RW Cert	8/8/24	8/8/24										
							Con Sup	0	0	0	0	5,741	RTL	8/29/24	8/22/24										
							RW Cap	742	111	19	0	742	Begin Const	2/4/25	3/4/25										
							Con Cap	5,081	0	0	0	64,640	End Const	12/28/26	12/28/26										
							Total	11,462	1,873	2,628	265	77,655													
							Description: Provide standard vertical clearance over I-5 at the NB 273/NB 5 connector ramp. Provide improved vertical clearance under four structures at I-5 at Twin View Blvd and SR 299 crossings. Add a third mixed-flow through lane. Install high tension cable barrier and concrete barrier in the median as determined by the median width. Construct four auxiliary lanes. Widen seven bridges. Upgrade bridge rails on both sides. Place overhead signs, guide signs and warning signs as recommended by Traffic Operations. Remove and replace existing guardrail and end treatments.																		

District 03

District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs								
District 03	PPNO	County	2	03	Capital Region Freight - 1812 SAC	In Sacramento County, from West Elkhorn Boulevard to Crossfield Drive at Sacramento International Airport.	PAED	1,000	0	500	0	500	Baseline		6/23/21			14,665								
							PSE	1,000	0	972	0	972	PAED	4/23/21	4/23/21											
							RW Sup	0	0	0	0	0	RW Cert	7/1/21	8/26/21											
							Con Sup	0	0	0	0	0	RTL	11/1/21	1/11/22											
							RW Cap	0	0	0	0	0	Begin Const	3/1/22	4/26/22											
							Con Cap	24,000	11,000	1,275	175	24,000	End Const	12/1/22	12/31/23											
							Total	26,000	11,000	2,747	175	25,472														
							Construct an approximately 1 mile long 4 lane-lane roadway. Project also includes the extension of utility corridor along roadway and two roundabouts on Crossfield Dr																			
							District 03	PPNO	County	3	03	Pla-80 EB Aux Lane and WB 5th Lane	In Placer County, in Roseville and Rocklin, between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80.	PAED	755	0	0	0	277	Baseline					40,715	
														PSE	1,773	0	0	0	0	PAED						
RW Sup	242	0	0	0	6	RW Cert																				
Con Sup	5,085	2,118	5	0	4,287	RTL									4/29/22											
RW Cap	281	0	0	0	0	Begin Const									6/16/23											
Con Cap	33,593	16,220	0	0	0	End Const									7/19/24											
Total	41,729	18,338	5	0	4,570																					
Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.																										

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**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Red** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List  
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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
4	03	Capital Region Freight - I-5	On Interstate 5 (I-5) in Sacramento County from 0.1 mile south of Arena Blvd Interchange Interchange to 0.4 mile south of Yolo County line.	PAED	2,000	0	0	0	0	Baseline	6/23/21	31,308
	5876	SAC		PSE	<b>1,900</b>	1,900	1,889	1,889	1,889	PAED	4/30/21	
	05		Construct acceleration and deceleration merge lanes and Intelligent transportation system (ITS) infrastructure.	RW Sup	<b>150</b>	150	109	109	140	RW Cert	3/1/22	
				Con Sup	<b>3,500</b>	3,500	259	22	3,239	RTL	3/24/22	
				RW Cap	<b>100</b>	50	44	20	44	Begin Const	9/22/22	
				Con Cap	<b>30,662</b>	<u>30,662</u>	<u>7</u>	<u>1</u>	<u>31,308</u>	End Const	3/22/24	
				Total	38,312	36,262	2,308	2,041	36,620			

**District 04**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
5	04	I-680/SR4 Interchange Improvements - Phases 1, 2 A, 4	In Contra Costa County near Concord and Martinez, Phase 1 would construct a two-lane flyover direct connector from northbound I-680 to westbound SR 4 with ramp metering, remove the existing northbound I-680 to westbound SR 4 loop ramp, construct auxiliary lanes on westbound SR4 as well as northbound I-680, and add a slip ramp from northbound I-680 to Pacheco Blvd Phase 2A would extend the southbound I-680 collector-distributor ramp and install a ramp metering facility, Phase 4 will construct a two-lane flyover connector from southbound I-680 to eastbound SR4, remove the loop ramp, construct auxiliary lane on EB SR4.	PAED	0	0	0	0	0	Baseline	5/12/21	0
	0298F	CC		PSE	<b>26,000</b>	18,000	9,658	5,358	26,000	PAED	2/19/09	
	4,680		Phase 4 will construct a two-lane flyover connector from southbound I-680 to eastbound SR4, remove the loop ramp, construct auxiliary lane on EB SR4.	RW Sup	0	0	0	0	0	RW Cert	9/30/24	
				Con Sup	0	0	0	0	0	RTL	10/31/24	
				RW Cap	14,000	0	0	0	14,000	Begin Const	2/26/25	
				Con Cap	<u>188,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>188,000</u>	End Const	11/30/27	
				Total	228,000	18,000	9,658	5,358	228,000			
6	04	US 101 / State Route 0462G 25 Interchange - Phase 1	In southern Santa Clara County at the interchange of US 101 and SR 25.	PAED	1,000	0	1,000	0	1,000	Baseline	6/23/21	0
	SCL			PSE	<b>6,200</b>	4,200	9,600	4,200	12,500	PAED	9/30/13	
	101		Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25, and minor realignment of SR 25 to the north. New traffic signals will be installed at the northbound and southbound ramp termini with SR 25.	RW Sup	0	0	500	0	1,000	RW Cert	2/28/23	
				Con Sup	0	0	0	0	10,000	RTL	2/28/23	
				RW Cap	15,000	0	0	0	15,500	Begin Const	8/31/23	
				Con Cap	<u>79,000</u>	<u>55,000</u>	<u>0</u>	<u>0</u>	<u>90,000</u>	End Const	12/1/25	
				Total	101,200	59,200	11,100	4,200	130,000			

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**Trade Corridor Enhancement Program (TCEP) Project List  
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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
7	04	Solano 80 Managed Lanes	Through the cities of Fairfield and Vacaville In Solano County.	PAED	10,900	0	0	0	Baseline			167,028
	0658L			PSE	22,900	0	0	0	PAED	12/31/15	12/31/15	
	SOL			RW Sup	315	0	0	0	RW Cert	4/30/21	1/23/20	
	80			Con Sup	<b>26,800</b>	7,641	8,300	543	RTL	6/30/21	6/30/21	
				RW Cap	2,885	0	0	0	Begin Const	11/30/21	2/2/22	
				Con Cap	<b>179,224</b>	<b>115,759</b>	<b>65,728</b>	<b>42,502</b>	End Const	12/31/24		<b>6/30/25</b>
				Total	243,024	123,400	74,028	43,045				
			Construct managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. This project would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. The project would also extend the Class I Ulatis Creek Trail under I-80 to eliminate an existing barrier for pedestrians and bicyclists between the Vacaville Transportation Center and downtown Vacaville, an MTC Priority Development Area.									
8	04	Solano 80 Managed Lanes Toll System Integration	Through the cities of Fairfield and Vacaville In Solano County.	PAED	0	0	0	0	Baseline		6/23/21	37,343
	0658N			PSE	600	0	19	0	PAED	12/31/15	12/31/15	
	SOL			RW Sup	0	0	0	0	RW Cert	4/30/21		<b>8/21/23</b>
	80			Con Sup	0	0	0	0	RTL	6/30/21		<b>9/12/23</b>
				RW Cap	0	0	0	0	Begin Const	11/30/21	7/25/14	
				Con Cap	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	End Const	12/31/24		<b>7/1/25</b>
				Total	38,600	0	19	0				
			Construct an Integrated Toll System along with concurrently constructed managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. The overall project would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. This component is for the Toll System Integration.									
9	04	7th Street Grade Separation (East)	In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street.	PAED	5,400	0	5,387	0	Baseline		10/17/18	193,324
	2103D			PSE	<b>15,240</b>	0	18,393	0	PAED	10/25/18	10/25/18	
	ALA			RW Sup	0	0	0	0	RW Cert	4/15/22	12/2/22	
				Con Sup	0	0	0	0	RTL	4/9/22	12/2/22	
				RW Cap	63,450	0	73,708	0	Begin Const	6/7/23	5/25/23	
				Con Cap	<b>232,910</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	End Const	1/7/28		12/28/26
				Total	317,000	175,000	97,488	0				
			Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the Union Pacific Railroad (UPRR) mainline.									

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
10	04 5301X SOL 80,12	I-80/I-680/Route 12 Interchange Package 2A	Eastbound SR12 to Eastbound I-80 Connector - This project would construct a new connector from Eastbound SR12 to Eastbound I-80, which will also connect two previous CMIA projects. ICP and Jameson Canyon widening projects.	PAED	0	0	0	0	Baseline		10/18/18	67,000		
				PSE	11,700	0	10,108	0	10,108	PAED	12/7/12	12/7/12		
				RW Sup	600	0	0	0	0	RW Cert	3/31/20	6/30/20		
				Con Sup	10,000	10,000	9,896	9,896	9,898	RTL	3/31/20	6/30/20		
				RW Cap	4,400	0	0	0	0	Begin Const	6/30/20	8/26/20		
			CONSTRUCTION EASTBOUND SR 12W TO EAST BOUND I-80 CONNECTOR	Con Cap	67,000	43,200	65,691	42,351	67,000	End Const	6/30/22	4/12/23		
				Total	93,700	53,200	85,695	52,247	87,006					
11	04 8273C SOL 12,80	Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility	Near the city of Fairfield.  The proposed project will replace the existing Westbound (WB) I-80 Cordelia Commercial Vehicle Enforcement Facility (CCVEF). The new facility will be relocated 0.7 mile east from its current location and will provide a new braided off-ramp connection and new entrance ramp connection to/from Westbound I-80. Direct access to the facility will also be provided from westbound State Route 12. The new facility will have the capacity to inspect all westbound I-80 trucks passing the facility 24 hours per day, seven days a week.	PAED	0	0	0	0	Baseline			0	Cost	
				PSE	29,270	24,002	12,279	10,733	0	PAED	12/10/12	12/10/12		
				RW Sup	750	0	0	0	0	RW Cert	6/1/24	5/13/24		
				Con Sup	0	0	0	0	12,218	RTL	6/1/24	5/14/24		
				RW Cap	42,750	0	0	0	0	Begin Const	1/3/25	2/10/25		
				Con Cap	51,232	0	0	0	154,800	End Const	1/3/28	1/3/28		
				Total	124,002	24,002	12,279	10,733	167,018					
12	04 T0003 ALA	Freight Intelligent Transportation System - Port of Oakland - FITS (Contract 1)	In the City of Oakland, within the Port of Oakland's Seaport Facilities and adjacent areas in the City of Oakland (which is generally bounded by Interstate (I-) 880 to the east, the Charles P. Howard Terminal to the south, the San Francisco Bay to the west and southwest, and the San Francisco-Oakland Bay Bridge in the north) along W Grand Avenue, Maritime Street, 7th Street, Adeline Street, Embarcadero West, Water Street, Middle Harbor Road, and near the vicinity of Jack London Square, apply Intelligent Transportation System (traffic management, incident management, traveler information), signal systems, and other technologies. Port of Oakland - FITS involves installation of field intelligent transportation system (ITS) elements, along 3.5 miles of local streets within the Port of Oakland's Seaport area, including but not limited to installing 8 new CCTV cameras and upgrading 86 existing CCTV cameras to high definition capabilities, (continued on additional info page).	PAED	1,875	0	1,875	0	1,875	Baseline		10/17/18	22,121	
				PSE	2,895	0	2,895	0	2,895	PAED	8/31/18	8/31/18		
				RW Sup	0	0	0	0	0	RW Cert	3/1/19	3/1/19		
				Con Sup	0	0	0	0	0	RTL	3/6/19	3/6/19		
				RW Cap	0	0	0	0	0	Begin Const	10/24/19	10/24/19		
				Con Cap	26,244	12,456	9,894	9,894	26,723	End Const	12/31/22	8/15/23		
				Total	31,014	12,456	14,664	9,894	31,493					

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
13	04	FITS: System	In the City of Oakland, within the Port of Oakland's Seaport Facilities and adjacent areas in the City of Oakland (I- 880 to the east, the Charles P.	PAED	313	0	313	0	313	Baseline				3,925	
	T0004	Integration/GoPort		PSE	483	0	483	0	483	PAED	8/31/18	8/31/18			
	ALA	Application/Smart Parking System (Contract 2)		RW Sup	0	0	0	0	0	RW Cert	3/1/19	3/1/19			
				Con Sup	0	0	0	0	0	RTL	3/6/19	3/6/19			
				RW Cap	0	0	0	0	0	Begin Const	4/23/20	4/23/20			
				Con Cap	4,349	0	0	0	4,349	End Const	12/31/22		8/15/23		
				Total	5,145	0	796	0	5,145						
			Howard Terminal to the south, the San Francisco Bay to the west and southwest, & the SFOBB in the north) along W Grand Avenue, Maritime Street, 7th Street, Adeline Street, Embarcadero West, Water Street, Middle Harbor Road, & near the vicinity of Jack London Square, apply Intelligent Transportation System (traffic management, incident management, traveler information), signal systems, & other technologies. Implementation of System Integration involves software and application development for integrating 3.5 miles of local streets by gathering the real-time data from the field device network installed by Contract No 1 for efficient traffic management and incident responses along the Port of Oakland arterial roadway network from the joint traffic management center/emergency operations center (Contract 3). (continued on addnl. info page).												

**District 05**

No.	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
14	05	Castroville Boulevard Interchange	In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4.	PAED	0	0	0	0	0	Baseline		6/23/21		0	
	0057D			PSE	6,200	0	7,314	0	7,925	PAED	1/13/13	1/31/13			Cost
	MON			RW Sup	1,400	0	1,053	0	1,673	RW Cert	3/16/22		1/16/24		Schedule
	156			Con Sup	5,500	5,500	0	0	6,079	RTL	3/17/22		1/16/24		
				RW Cap	18,412	0	10,820	0	20,619	Begin Const	10/24/22		8/1/24		
				Con Cap	24,000	14,500	0	0	42,370	End Const	7/1/24		4/10/26		
				Total	55,512	20,000	19,187	0	78,666						
			Build a new interchange at Castroville Boulevard and Highway 156. The State Route 156 Castroville Interchange project is a safety, economic development, and congestion relief project in northern Monterey County, California, that will convert the existing at-grade signalized intersection at Castroville Boulevard into a new grade-separated interchange. The project will enhance safety for residents in the low-income rural community of Castroville, reduce traffic congestion for trucks traveling to and from the region's largest agricultural distribution center, improve access for visitors to the world-famous Monterey Peninsula, and improve the quality of life for all communities along the corridor.												

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15	05	SR 46 Expressway	On State Route 46, in San Luis Obispo County near Cholame	PAED	0	0	848	0	848	Baseline	6/23/21		0
	0226L	Conversion - Antelope	from east of State Route 46/41 Intersection east to Kern	PSE	10,300	0	2,391	0	11,561	PAED	6/29/05	6/29/05	
	VAR_SL	Grade Segment	County Line. Convert existing 2-lane conventional highway to	RW Sup	1,400	1,400	1	0	2,476	RW Cert	6/5/23	1/27/25	Schedule
	O		4-lane divided expressway.	Con Sup	0	0	0	0	9,440	RTL	6/7/23	3/25/25	
	46		Convert to 4 lane expressway	RW Cap	7,600	5,900	21	0	13,971	Begin Const	1/12/24	7/1/25	
				Con Cap	0	0	0	0	70,100	End Const	12/18/26	6/5/28	
				Total	19,300	7,300	3,261	0	108,396				

**District 06**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)				
16	06	Route 46 Expressway	In and near Lost Hills, from 1.3 miles west of Brown Material	PAED	0	0	0	0	0	Baseline	6/23/21		0
	3386E	Segment 4C	Road to 0.2 miles east of California Aqueduct.	PSE	2,100	0	2,270	0	2,368	PAED	6/14/05	6/14/05	
	KER			RW Sup	600	0	315	0	642	RW Cert	7/1/22	8/25/22	
	46		Convert from a 2-lane conventional highway to a 4-lane divided	Con Sup	4,100	0	0	0	3,560	RTL	7/1/22	8/29/22	
			expressway.	RW Cap	2,750	0	1,886	0	2,706	Begin Const	12/5/22	7/31/23	
				Con Cap	28,500	10,000	0	0	29,400	End Const	7/15/24	7/15/24	
				Total	38,050	10,000	4,471	0	38,676				
17	06	South Madera 6 Lane	In Madera County, from North of Fresno-Madera County line to	PAED	3,413	0	4,092	0	4,092	Baseline			0
	6297		South of Avenue 7 to North of Avenue 12.	PSE	9,460	0	2,383	0	6,259	PAED	5/1/21	4/30/21	
	MAD			RW Sup	1,500	1,270	384	352	1,493	RW Cert	6/30/23	8/1/24	
	99		This project will improve goods movement and passenger	Con Sup	9,500	0	0	0	9,460	RTL	8/1/23	12/13/24	
			travel along State Route 99 by median widening from 4 to 6	RW Cap	4,000	3,389	1	1	3,662	Begin Const	2/2/26	6/30/25	
			lanes. It will also upgrade drainage, construct drainage basins	Con Cap	74,000	0	0	0	85,000	End Const	7/3/28	7/1/28	
			and median barrier, and increase vertical clearance at one	Total	101,873	4,659	6,860	353	109,966				
			structure.										
18	06	Route 58/99 Bakersfield	The project is proposed at the State Route 58/State Route 99	PAED	0	0	0	0	0	Baseline	10/17/18		58,633
	6955	Freeway Connector	interchange in Bakersfield, CA.	PSE	0	0	0	0	0	PAED	12/4/15	12/4/15	
	KER			RW Sup	0	0	0	0	0	RW Cert	4/1/18	5/31/18	
	58,99		The project proposes to grade separate exit and entry freeway	Con Sup	0	0	5,500	0	5,500	RTL	6/1/18	8/24/18	
			ramps between two closely spaced interchanges (SR 58/SR 99	RW Cap	0	0	0	0	0	Begin Const	8/1/18	2/19/19	
			and SR 99/Mina Ave). and to construct a collector -distributor	Con Cap	50,000	25,000	45,961	436	53,133	End Const	2/1/21	8/19/23	
			roadway and auxiliary lanes along the southbound State Route	Total	50,000	25,000	51,461	436	58,633				
			99 mainline to safely accommodate on-ramp traffic.										

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**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2023**

**District 07**

District									Approved	Actual	Current	Award	
PPNO				Approved	TCEP	Total	TCEP	EAC	Finish	Finish	Finish	Amount	
County				Budget	Budget	Expended	Expended	(\$1,000s)	Date	Date	Date	(\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
19	07 2741S LA,VAR 71	Route 71 Expressway to Freeway Conversion (South Segment)	In the City of Pomona from 0.2 mile South of Mission Blvd to 0.2 mile South of LA/SBD CL Add on mixed lane and one HOV lane in each direction.	PAED	4,922	0	2,283	0	2,283	Baseline	10/18/18		98,256
				PSE	22,042	0	16,895	0	16,895	PAED	5/31/13	5/31/13	
				RW Sup	3,000	0	3,426	0	3,426	RW Cert	3/24/20	3/24/20	
				Con Sup	<b>24,000</b>	5,000	13,484	2,977	<b>25,951</b>	RTL	3/26/20	3/26/20	
				RW Cap	10,600	0	5,508	0	10,600	Begin Const	12/31/20	3/16/21	
				Con Cap	<b>124,097</b>	<b>38,025</b>	<b>42,518</b>	<b>708</b>	<b>98,256</b>	End Const	7/14/24	<b>7/10/25</b>	
				Total	188,661	43,025	84,114	3,685	157,411				
20	07 3189B LA 5	I-5 Golden State Chokepoint Relief	In northern Los Angeles County at the I-5 / SR-14 split.	PAED	0	0	1,882	0	<b>1,882</b>	Baseline			0
				PSE	31,000	0	7,697	0	7,697	PAED	9/29/09	9/29/09	
				RW Sup	0	0	598	0	<b>598</b>	RW Cert	5/1/19	3/19/20	
				Con Sup	0	0	0	0	0	RTL	5/1/19	4/8/20	
			Construct truck lanes, HOV lanes, auxiliary lanes, soundwalls, and an ITS hub station. Widen seven bridges and improve access to weigh station.	RW Cap	6,700	0	14	0	14	Begin Const	1/15/20	8/23/21	
				Con Cap	<b>501,500</b>	<b>247,000</b>	<b>8</b>	<b>8</b>	<b>8</b>	End Const	1/31/23	<b>2/28/26</b>	
				Total	539,200	247,000	10,199	6	10,199				
21	07 5088 LA 47	State Route 47-Vincent Thomas Bridge and Harbor Boulevard-Front Street Interchange Improvement Project	The project entails modifying the existing on- and off-ramps to improve safety, access, and the efficient operation of the SR-47 / Front Street / Harbor Blvd Interchange.	PAED	1,075	0	0	0	0	Baseline		6/23/21	0
				PSE	8,750	0	0	0	0	PAED	6/30/19	6/21/19	
				RW Sup	0	0	0	0	0	RW Cert	12/31/21	3/15/23	
				Con Sup	6,459	0	0	0	0	RTL	5/31/22	3/22/23	
			INTERCHANGE RECONFIGURATION	RW Cap	0	0	0	0	0	Begin Const	12/1/22	<b>11/22/23</b>	
				Con Cap	<b>54,216</b>	<b>13,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	End Const	11/30/25	12/30/25	
				Total	70,500	13,383	0	0	0				
22	07 5388 LA 91,605	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. The project would add one new mixed-flow lane on SR-91 in the westbound direction from the Artesia Boulevard on-ramp to I-605 Connector ramp joining at the point where the westbound SR-91 to the northbound I-605 connector ramp flares from one to two lanes.	PAED	8,000	0	665	0	665	Baseline		6/23/21	0
				PSE	<b>12,000</b>	3,000	7,464	0	12,000	PAED	1/18/19	1/18/19	
				RW Sup	0	0	0	0	0	RW Cert	12/31/22	<b>9/30/23</b>	
				Con Sup	0	0	0	0	0	RTL	12/31/22	<b>11/30/23</b>	
				RW Cap	<b>23,100</b>	17,100	684	78	23,100	Begin Const	9/30/23	<b>10/17/24</b>	
				Con Cap	<b>114,300</b>	<b>69,670</b>	<b>0</b>	<b>0</b>	<b>114,300</b>	End Const	12/1/25	<b>12/8/28</b>	
			OPERATIONS AND CAPACITY IMPROVEMENT	Total	157,400	89,770	8,813	78	150,065				

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**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)				
23	07	Route 57/60	In Los Angeles County, in Diamond Bar and the City of Industry on Route 60 from EB 60 to SB 57 connector	PAED	0	0	0	0	0	6/23/21		0	
	5394	Confluence: Chokepoint Relief Project	overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation. Interchange modifications, including auxiliary lanes and three new bridges.	PSE	<b>25,300</b>	17,000	10,388	10,388	10,388	PAED	5/31/21	12/11/13	
	LA			RW Sup	0	0	0	0	0	RW Cert	2/21/22	6/3/22	
	57,60			Con Sup	0	0	0	0	0	RTL	2/28/22	6/9/22	
				RW Cap	<b>91,000</b>	5,000	0	0	0	Begin Const	8/31/22	5/30/23	
				Con Cap	<b>303,900</b>	<u>217,900</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	10/31/27	<b>6/30/28</b>	
				Total	420,200	239,900	10,388	10,388	10,388				
			RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60, CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BYPASS, CONSTRUCT SB GRAND AVE TO EB SR-60 LOOP ON-RAMP										
24	07	EB SR-91 Atlantic Ave to Cherry Ave. Aux Lane Project	In the City of Long Beach on SR-91 from I-710 to Cherry Avenue undercrossing.	PAED	2,872	0	2,872	0	2,872	Baseline			0
	5496			PSE	4,702	0	0	0	4,702	PAED	6/30/21	5/28/21	
	LA			RW Sup	0	0	0	0	0	RW Cert	1/1/22	5/2/22	
	91		The proposed improvements consist of adding one auxiliary lane in the eastbound direction, extending the outside #5 lane beyond the Atlantic Ave EB off-ramp to Cherry Ave then dropping it before the Cherry Ave undercrossing, and widening the Orange Ave and Walnut Ave undercrossings.	Con Sup	0	0	0	0	0	RTL	3/11/22	5/4/22	
				RW Cap	43	0	0	0	43	Begin Const	3/1/23	<b>12/31/23</b>	
				Con Cap	<b>87,133</b>	<u>48,332</u>	<u>0</u>	<u>0</u>	<u>87,133</u>	End Const	8/31/26	<b>11/15/27</b>	
				Total	94,750	48,332	2,872	0	94,750				
25	07	Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project	The project is located entirely on the Fenix marine container terminal at the Port of Los Angeles (POLA) and makes improvements to the existing on-dock railyard at the Fenix terminal.	PAED	300	0	300	0	300	Baseline		12/9/21	0
	5830			PSE	3,186	0	1,800	0	3,186	PAED	8/31/21	5/31/21	
	LA			RW Sup	0	0	0	0	0	RW Cert	8/31/22	10/6/22	
				Con Sup	0	0	0	0	0	RTL	9/30/22	10/7/22	
				RW Cap	0	0	0	0	0	Begin Const	7/1/23	<b>12/31/24</b>	
			The Fenix terminal and the entire POLA are also part of the United States Department of Transportation (USDOT) designated National Multimodal Freight Network (NMFN). The improvement project will increase capacity by adding five new working tracks just north of/parallel to the existing railyard, including tail track, pavement & turnouts.	Con Cap	<u>48,869</u>	<u>19,194</u>	<u>0</u>	<u>0</u>	<u>48,869</u>	End Const	6/30/25	<b>12/30/26</b>	
				Total	52,355	19,194	2,100	0	52,355				

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
29	08 0260J SBD 395	Route 395 Widening from SR 18 to Chamberlaine Way	On US 395, between SR 18 and Chamberlaine Way in the City of Adelanto.	PAED	0	0	0	0	0	Baseline			30,092
				PSE	6,482	0	5,149	0	5,149	PAED	12/31/09	12/31/09	
				RW Sup	1,620	0	401	0	401	RW Cert	7/27/18	4/12/18	
				Con Sup	0	0	195	0	195	RTL	7/30/18	4/17/18	
				RW Cap	10,822	0	4,823	0	5,794	Begin Const	2/6/19	3/6/19	
				Con Cap	36,597	24,292	23,876	17,239	26,745	End Const	9/15/21	10/27/21	
				Total	55,521	24,292	34,444	17,239	38,284				
Widen this section of US 395 from two to four lanes. Proposed improvements also include operational improvements such as adding turn lanes and signal improvements at intersections.													
30	08 1272 RIV 91	McKinley Street Grade Separation	In Riverside County in the City of Corona on McKinley St from SR-91 to Magnolia Ave Construct a new four-lane overhead grade separation.	PAED	1,694	0	1,694	0	1,694	Baseline		6/23/21	60,890
				PSE	11,183	0	11,183	0	11,183	PAED	3/28/19	8/2/21	
				RW Sup	0	0	0	0	0	RW Cert	7/10/21	9/1/21	
				Con Sup	0	0	0	0	0	RTL	7/10/21	9/1/21	
				RW Cap	28,517	0	28,517	0	28,517	Begin Const	9/1/21	11/17/21	
				Con Cap	71,032	10,300	52,856	0	81,332	End Const	6/30/23	6/3/24	
				Total	112,426	10,300	94,250	0	122,726				
The new roadway will include a raised median, sidewalks, and ADA-compliant curb ramps. The project will construct a one-way ramp connecting southbound McKinley St to Sampson Ave and a new two-way loop road connecting McKinley St to Sampson Ave. The SR-91 eastbound off-ramp will be realigned and widened and the SR-91 eastbound loop on-ramp and eastbound slip on-ramp will be reconstructed.													
31	08 3009P SBD,LA 10	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED	213	0	166	0	166	Baseline		10/17/18	807,571
				PSE	62,293	0	0	0	0	PAED	7/6/17	5/15/17	
				RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18	
				Con Sup	0	0	17,462	0	23,000	RTL	11/1/21	1/16/18	
				RW Cap	49,219	0	0	0	56,350	Begin Const	7/1/18	9/7/18	
				Con Cap	817,466	117,831	234,082	13,515	860,731	End Const	2/1/24	8/1/24	
				Total	929,191	117,831	251,710	13,515	940,247				
This project will be delivered using Design-Build method (TCIF 128).													
32	08 3009Q RIV,SB 10	I-10 Eastbound Truck Climbing Lane in Yucaipa	In San Bernardino County, from the 16th Street Overcrossing in Yucaipa to 0.2 miles east of the County Line Road Overcrossing in Calimesa (Riverside) .	PAED	1,979	0	1,979	0	1,979	Baseline		6/24/21	0
				PSE	3,850	0	1,872	0	3,288	PAED	11/16/20	11/12/20	
				RW Sup	0	0	0	0	0	RW Cert	5/6/22	4/22/22	
				Con Sup	0	0	0	0	0	RTL	5/6/22	11/28/22	
				RW Cap	0	0	0	0	0	Begin Const	6/30/22	1/3/24	
				Con Cap	30,264	24,074	0	0	29,695	End Const	4/22/24	7/18/25	
				Total	36,093	24,074	3,851	0	34,962				
Construct a truck climbing lane in the eastbound direction.													

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**Trade Corridor Enhancement Program (TCEP) Project List  
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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
33	08	Route 60 Truck Safety and Efficiency Project - Phase 1A	This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside.	PAED	0	0	0	0	Baseline		10/18/18		23,985	
				PSE	0	0	0	0	PAED	12/1/07	12/10/07			
				RW Sup	0	0	0	0	RW Cert	3/1/05	8/3/20			
				Con Sup	0	0	0	0	RTL	6/30/19	10/19/20			
			This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated freeway auxiliary lane. Because the bridge is so narrow, trucks are restricted on the eastbound offramp to right-hand (southerly) turns only.	RW Cap	0	0	0	0	Begin Const	12/1/19	5/4/21			
				Con Cap	<b>24,000</b>	<b>16,800</b>	<b>3,066</b>	<b>3,029</b>	End Const	12/1/21		<b>10/13/23</b>		
				Total	24,000	16,800	3,066	3,029						
34	08	Interstate 15 Corridor Freight Improvement Project: Toll System Provider (D/B Contract)	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill BoulevaRd This project will construct the Toll System needed to operate the I-15 Express Lanes project (08-0167M).	PAED	0	0	0	0	Baseline		6/23/21		0	
				PSE	0	0	0	0	PAED	12/20/18	12/20/18			
				RW Sup	0	0	0	0	RW Cert	4/17/23		<b>11/9/23</b>		
				Con Sup	0	0	0	0	RTL	4/7/21		<b>12/12/23</b>		
				RW Cap	0	0	0	0	Begin Const	4/7/21		<b>6/5/24</b>		
				Con Cap	<b>7,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	End Const	5/28/27		<b>11/19/27</b>		
			TOLL SYSTEM PROVIDER (D/B CONTRACT)	Total	7,600	0	0	0						
35	08	Interstate 15 Corridor Freight Improvement Project: Establish Existing Planting	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill BoulevaRd Highway planting project for 08-0167M.	PAED	0	0	0	0	Baseline		6/23/21		0	
				PSE	0	0	0	0	PAED	12/20/18	12/20/18			
				RW Sup	0	0	0	0	RW Cert	4/17/23		<b>11/9/23</b>		
				Con Sup	0	0	0	0	RTL	5/15/23		<b>12/12/23</b>		
				RW Cap	0	0	0	0	Begin Const	4/4/27		<b>11/19/27</b>		
			ESTABLISH EXISTING PLANTING	Con Cap	<b>2,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	End Const	5/31/29		<b>11/21/29</b>		
				Total	2,012	0	0	0						

**District 10**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
36	10 0161A MER 99	Livingston Widening Northbound	In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line.	PAED	800	0	637	0	637	Baseline	10/17/18		35,460
				PSE	2,050	0	2,404	0	2,404	PAED	6/2/14	6/2/14	
				RW Sup	10	0	19	0	19	RW Cert	2/28/19	11/7/18	
				Con Sup	6,343	0	6,964	0	6,966	RTL	3/29/19	1/25/19	
				RW Cap	10	0	13	0	13	Begin Const	10/16/19	12/24/19	
				Con Cap	36,737	29,050	30,776	2,853	35,461	End Const	4/30/21	10/31/22	
				Total	45,950	29,050	40,813	2,853	45,500				
							Widen freeway from two lanes to three lanes in the northbound direction only.						
37	10 0944M STA 99,132	Route 132 Expressway, Phase 1	In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue.	PAED	10,206	0	3,845	0	3,845	Baseline			21,000
				PSE	10,684	0	1,217	0	1,217	PAED	3/9/18	3/9/18	
				RW Sup	455	0	499	0	0	RW Cert	1/1/19	5/26/19	
				Con Sup	0	0	0	0	0	RTL	1/2/19	5/26/19	
				RW Cap	14,476	0	535	0	0	Begin Const	4/15/19	9/24/19	
				Con Cap	122,572	21,000	60,923	14,335	0	End Const	12/31/20	12/31/23	
				Total	158,393	21,000	67,019	14,335	5,062				
							Construct 2-lane expressway and improve Route 132/99 interchange.						
38	10 3416 SJ 580	I-580/ International Parkway Interchange	The Project is located in the City of Tracy at the I-580 and International Parkway/Patterson Pass Road interchange.	PAED	1,340	0	0	0	0	Baseline		6/23/21	0
				PSE	1,000	0	0	0	0	PAED	11/1/18	3/4/21	
				RW Sup	0	0	0	0	0	RW Cert	8/1/19	5/11/23	
				Con Sup	0	0	0	0	0	RTL	6/1/19	5/11/23	
				RW Cap	2,692	0	0	0	0	Begin Const	12/1/19	11/1/23	
				Con Cap	44,151	24,884	0	0	0	End Const	11/30/20	4/30/25	
				Total	49,183	24,884	0	0	0				
							Due to increased commercial truck and traffic demand from existing fulfillment and distribution center growth and planned future development in San Joaquin County, the Project proposes to modify the interchange from the existing compact diamond (Type L-1) to a Diverging Diamond Interchange (DDI). The Project reduces congestion, increases truck throughput, and eliminates a bottleneck for trucks accessing I-580, a key freight highway. The Project will improve interregional goods movement for trucks traveling between the Port of Oakland, Bay Area, local warehouses, Southern California, and out-of-state.						

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39	10	North County Corridor Project - Phase 1 from Claribel Road to Clause Road. STA 108	The North County Corridor Project consists of 4 separate phases of construction totaling 18 miles in length.	PAED	0	0	0	0	Baseline		6/23/21		0				
				PSE	12,900	0	0	0	864	PAED	5/22/20	5/22/20					
				RW Sup	0	0	0	0	31	RW Cert	3/1/22		3/6/24				
				Con Sup	0	0	0	0	284	RTL	9/22/22		3/7/24				
				RW Cap	33,000	0	0	0	0	Begin Const	6/1/23		7/10/24				
				Con Cap	117,100	20,000	0	0	117,100	End Const	11/1/25		8/1/27				
				Total	163,000	20,000	0	0	118,279								
				The scope of this project is for Phase 1. The corridor will be a high capacity bypass around the cities of Modesto, Riverbank and Oakdale as shown in Exhibit 1. The Phase 1 project will be an ultimate 6-lane divided expressway beginning at the intersection of Claribel Road & Oakdale Road, extending eastward to the intersection of Claribel Road & Claus Road. It will be access controlled with a 40'-70' median with grade separations over Roselle Avenue, Terminal Avenue and the Burlington Northern Santa Fe Railroad tracks. This new alignment will build a west-east expressway that will improve regional network circulation connecting from the western end of downtown Modesto to the eastward end joining SR-120 east of the City of Oakdale (Segments 1 to 4).													

**District 11**

District	PPNO	County	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
40	11	East Otay Mesa Land Port of Entry - Segment 3 SD 11	Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing (Mexico border).  Construct Port of Entry at the border with Mexico.	PAED	12,480	0	7,317	0	7,317	Baseline		6/23/21		0	
				PSE	35,771	5,900	35,791	0	35,771	PAED	4/1/12	4/1/12			
				RW Sup	0	0	0	0	0	RW Cert	12/1/21	11/3/21			
				Con Sup	0	0	0	0	0	RTL	1/4/22		3/30/24		
				RW Cap	36,383	0	25,849	0	36,383	Begin Const	7/20/22		10/1/24		
				Con Cap	0	0	0	0	0	End Const	12/20/24		12/31/26		
				Total	84,634	5,900	68,957	0	79,471						
				Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities.											
41	11	Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B SD 11	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities.  CONSTRUCT INTERCHANGE AT SIEMPRE VIVA ROAD	PAED	0	0	0	0	0	Baseline		8/15/18		17,899	
				PSE	4,810	4,810	4,806	4,806	4,806	PAED	3/29/12	4/2/12			
				RW Sup	0	0	0	0	0	RW Cert	4/12/19	3/27/20			
				Con Sup	5,096	5,096	5,064	5,064	5,093	RTL	4/15/19	4/15/20			
				RW Cap	0	0	0	0	0	Begin Const	10/15/19	3/30/21			
				Con Cap	27,189	27,189	17,079	17,079	17,899	End Const	6/1/21		7/31/23		
				Total	37,095	37,095	26,949	26,949	27,798						

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**Bold** Phase allocated

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**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)		
42	11 0999F SD 11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing.	PAED	0	0	0	0		Baseline		6/23/21	31,556
				PSE	3,900	3,900	3,900	3,900	3,900	PAED	6/27/12	6/27/12	
				RW Sup	4,410	4,410	3,646	3,646	4,395	RW Cert	7/1/21	11/3/21	
				Con Sup	4,150	0	1,996	0	4,144	RTL	1/4/22	12/6/21	
				RW Cap	33,360	33,360	5,069	5,069	33,360	Begin Const	7/20/22	8/19/22	
				Con Cap	31,557	0	8,374	0	31,556	End Const	12/20/24	1/16/24	
				Total	77,377	41,670	22,985	12,615	77,355				
43	11 1036 SD 905,125	Route 125/905 Connector	In and near San Diego at Route 125/905 separation.	PAED	0	0	0	0		Baseline		8/15/18	19,035
				PSE	4,857	0	4,848	0	4,848	PAED	7/30/04	7/30/04	
				RW Sup	0	0	0	0	0	RW Cert	8/15/19	10/2/19	
				Con Sup	5,000	5,000	4,990	4,990	4,990	RTL	8/15/19	11/26/19	
				RW Cap	0	0	0	0	0	Begin Const	3/2/20	8/27/20	
				Con Cap	28,056	16,980	18,079	10,944	19,035	End Const	4/4/22	1/8/24	
				Total	37,913	21,980	27,917	15,934	28,873				
44	11 1241 SD IMP VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations.	PAED	818	0	710	0	710	Baseline		8/15/18	21,507
				PSE	4,038	2,317	4,118	2,306	4,118	PAED	11/16/18	10/15/18	
				RW Sup	62	0	20	0	53	RW Cert	2/1/20	6/23/20	
				Con Sup	5,938	1,534	5,632	1,455	5,902	RTL	2/15/20	6/24/20	
				RW Cap	375	0	7	0	15	Begin Const	7/15/20	4/8/21	
				Con Cap	27,945	8,118	18,849	5,754	21,507	End Const	5/20/22	7/28/23	
				Total	39,176	11,969	29,336	9,515	32,305				
45	11 1258 IMP 98	Route 98 Widening	In Imperial County.	PAED	2,957	0	2,539	0	2,539	Baseline		8/15/18	7,938
				PSE	1,650	0	1,748	0	1,748	PAED	2/18/09	2/18/09	
				RW Sup	1,000	0	1,013	0	1,020	RW Cert	7/30/19	12/31/19	
				Con Sup	1,525	750	968	476	1,500	RTL	8/30/19	2/3/20	
				RW Cap	1,000	0	370	0	983	Begin Const	7/23/20	12/24/20	
				Con Cap	7,752	4,221	3,155	1,576	7,938	End Const	4/15/22	12/29/23	
				Total	15,884	4,971	9,793	2,052	15,728				
46	11 1334 SD	Otay Mesa Truck Route, Phase 4A	In San Diego at the existing east/west service road along the border fence on La Media Road. Widen and pave approximately 1.3 miles of existing service road, redirect laden/unladen trucks on dedicated route.	PAED	0	0	0	0	0	Baseline		10/18/18	9,970
				PSE	0	0	0	0	0	PAED	2/3/16	2/3/16	
				RW Sup	0	0	0	0	0	RW Cert	12/31/18	4/30/19	
				Con Sup	0	0	0	0	0	RTL	11/30/18	8/28/19	
				RW Cap	0	0	0	0	0	Begin Const	6/3/19	2/24/20	
				Con Cap	12,524	6,000	9,352	5,930	15,946	End Const	2/28/20	9/9/22	
				Total	12,524	6,000	9,352	5,930	15,946				

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Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		(\$1,000s)			
47	11 1335 IMP 7	Calexico East Port of Entry Truck Crossing Improvement	Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders.	PAED	<b>3,000</b>	3,000	2,532	2,532	2,532	Baseline		6/23/21	23,674	
				PSE	<b>3,798</b>	937	194	0	194	PAED	6/1/19	5/20/20		
				RW Sup	0	0	0	0	0	RW Cert	7/2/20	1/29/21		
				Con Sup	0	0	0	0	0	RTL	1/10/20	3/23/21		
				RW Cap	<b>4</b>	4	0	0	0	Begin Const	7/5/20	12/1/21		
				Con Cap	<b>25,736</b>	<b>6,540</b>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	11/5/21	<b>12/30/23</b>		
				Total	32,538	10,481	2,726	2,532	2,726					
48	11 1435 SD	La Media Road Improvements-TCEPSB1L 5004(212)	Located in the City of San Diego.  South of State Route 905 (SR-905), north of Siempre Viva Road, east of Britannia Road and west of Otay Mesa border crossing. Improving La Media Road into a six-lane primary arterial between SR-905 and Airway Road and five-lane major road between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes.	PAED	1,245	0	1,245	0	1,245	Baseline		12/9/21	22,700	
				PSE	1,850	0	1,850	0	1,850	PAED	6/1/21	6/1/21		
				RW Sup	0	0	0	0	0	RW Cert	11/1/21	9/8/22		
				Con Sup	0	0	0	0	0	RTL	12/1/21	9/8/22		
				RW Cap	5,000	0	0	0	1,800	Begin Const	7/1/22	12/9/22		
				Con Cap	<b>34,605</b>	<b>22,700</b>	<u>0</u>	<u>0</u>	<b>46,105</b>	End Const	12/1/23	<b>6/30/24</b>		
				Total	42,700	22,700	3,095	0	51,000					
49	11 T0013 SD	Port of San Diego Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement Project	In San Diego in the San Diego Bay at the Tenth Avenue Marine Terminal. Procurement of a barge-based vessel emissions capture system, also known as a Bonnet.	PAED	0	0	0	0	0	Baseline			11,459	
				PSE	0	0	0	0	0	PAED	12/13/16	12/13/16		
				RW Sup	0	0	0	0	0	RW Cert				
				Con Sup	0	0	0	0	0	RTL	10/15/19	12/8/21		
				RW Cap	0	0	0	0	0	Begin Const	12/1/19	6/6/22		
				Con Cap	<b>7,000</b>	<b>4,900</b>	<b>6,590</b>	<b>2,000</b>	<b>11,459</b>	End Const	12/31/22	<b>12/29/23</b>		
				Total	7,000	4,900	6,590	2,000	11,459					

**District 12**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		(\$1,000s)	

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**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
50	12	12-0J34U Rte 055	In Orange County in Irvine, Santa Ana and Tustin on Route 5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South of Route 5/55 Separation	PAED	6,508	0	144	0	144	Baseline			213,158
	3474	Construct additional HOV, GP and Aux Lane		PSE	26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17	
	ORA			RW Sup	11,756	0	1,838	0	2,029	RW Cert	6/1/20	9/1/21	
	055			Con Sup	41,860	9,490	3,458	178	39,432	RTL	6/15/20	9/2/21	
			Construct northbound auxiliary lane on Rte 55 between Dyer Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction	RW Cap	172,501	0	8,748	0	0	Begin Const	1/4/21	6/16/22	
				Con Cap	<u>215,853</u>	<u>105,510</u>	<u>31,960</u>	<u>1,799</u>	<u>213,158</u>	End Const		12/11/26	
				Total	475,100	115,000	50,438	1,977	259,053				
51	12	SR-57 - Lambert Road Interchange	In the City of Brea at the SR-57 & Lambert Road Interchange.	PAED	1,000	0	0	0	0	Baseline		10/17/18	55,876
	3834	Improvements		PSE	6,872	0	360	0	360	PAED	11/25/15	11/25/15	
	ORA			RW Sup	0	0	0	0	0	RW Cert	4/1/19	9/24/18	
	57			Con Sup	<b>16,000</b>	16,000	14,062	1,609	15,948	RTL	5/1/19	9/24/18	
			Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; modify NB off-ramp; lower Lambert Road and widen NB Lambert Road UC bridge to accommodate future truck-climbing lane.	RW Cap	12,458	0	0	0	0	Begin Const	1/2/20	5/13/19	
				Con Cap	<b>71,103</b>	<u>49,705</u>	<u>49,215</u>	<u>4,810</u>	<u>55,876</u>	End Const	1/2/23	<b>12/29/23</b>	
				Total	107,433	65,705	63,637	6,419	72,184				

**District 75**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
52	75	Rosecrans / Marquardt Grade Separation	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way.	PAED	1,970	0	0	0	0	Baseline		10/17/17	48,376
	2002A			PSE	<b>6,360</b>	0	0	0	0	PAED	11/7/18	3/1/16	
	LA			RW Sup	0	0	0	0	0	RW Cert	5/21/20	12/22/20	
			Construct grade separation at Rosecrans/Marquardt Avenue (Parent project = PPNO 2002).	Con Sup	0	0	0	0	0	RTL	6/19/20	8/5/21	
				RW Cap	68,738	0	0	0	0	Begin Const	12/24/20	6/13/22	
				Con Cap	<b>81,370</b>	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	3/1/23	<b>3/1/25</b>	
				Total	158,438	9,000	0	0	0				
53	75	San Onofre to Pulgas Double Track Phase 2	In Camp Pendleton along the LOSSAN corridor, from MP 216.5 to MP 218.1, construct 1.6 miles of additional second main track capacity adjacent to the main track, including new bridges at MP 217.3 and MP 218.	PAED	0	0	0	0	0	Baseline		6/23/21	0
	2190			PSE	<b>1,744</b>	567	0	0	1,744	PAED	3/31/12	3/31/12	
	SD			RW Sup	0	0	0	0	0	RW Cert	9/1/21	1/13/23	
				Con Sup	0	0	0	0	0	RTL	9/1/21	1/23/23	
			NULL	RW Cap	0	0	0	0	0	Begin Const	1/1/22	<b>6/30/24</b>	
				Con Cap	<u>33,793</u>	<u>4,930</u>	<u>0</u>	<u>0</u>	<u>33,793</u>	End Const	7/1/24	<b>6/30/26</b>	
				Total	35,537	5,497	0	0	35,537				

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**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)	
54	75 4961 VEN 34	Rice Avenue & Fifth Street Grade Separation Project	In the City of Oxnard at the Rice Avenue / Fifth Street (State Route 34) intersection.  Construct grade separation structure to elevate Rice Avenue over State Route 34 (SR-34) and the UPRR track to eliminate the existing at-grade railroad crossing. The project also includes the construction of a connector ramp, in the southeast quadrant of the Rice Avenue grade separation, to provide access between Rice Avenue and Fifth Street/SR-34.	PAED	3,132	0	3,132	0	3,132	Baseline		0
				PSE	<b>10,000</b>	7,569	6,837	0	6,837	PAED	5/17/18	5/15/18
				RW Sup	0	0	0	0	0	RW Cert	7/7/22	11/30/23
				Con Sup	0	0	0	0	0	RTL	7/15/22	1/29/24
				RW Cap	<b>23,500</b>	23,500	8,000	0	8,000	Begin Const	12/15/22	7/30/24
				Con Cap	<u>80,900</u>	<u>75,900</u>	<u>61,200</u>	<u>0</u>	<u>61,200</u>	End Const	8/30/26	7/30/27
				Total	117,532	106,969	79,169	0	79,169			
55	75 9883 SJ UP	Stockton Diamond Grade Separation	In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPRR Fresno Subdivision mainline tracks running in a north-south direction.  The at-grade crossing is know as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.	PAED	3,500	0	0	0	0	Baseline		0
				PSE	<b>13,500</b>	0	0	0	13,500	PAED	6/1/21	7/28/22
				RW Sup	0	0	0	0	0	RW Cert	2/1/23	12/31/23
				Con Sup	0	0	0	0	0	RTL	2/1/23	12/31/23
				RW Cap	<b>13,200</b>	0	0	0	13,200	Begin Const	6/1/23	6/30/24
				Con Cap	<u>206,933</u>	<u>100,000</u>	<u>0</u>	<u>0</u>	<u>206,933</u>	End Const	6/30/26	9/30/27
				Total	237,133	100,000	0	0	233,633			

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**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)		
56	75	San Dieguito Double Track Phase 1	This project is Phase 1 of the San Dieguito River Double Track project.	PAED	0	0	100	0	100	Baseline	6/23/21	0	
	LP003	SD		PSE	4,234	0	1,517	0	5,751	PAED	1/5/16	1/5/16	Cost
				RW Sup	0	0	0	0	0	RW Cert	7/30/22	2/29/24	Schedule
				Con Sup	0	0	0	0	0	RTL	7/31/22	2/29/24	
			Phase 1 will provide a second main track from CP Valley (MP 242.2) to the north end of the existing San Dieguito Lagoon trestle bridge (MP 243.0), adding 0.8 miles of double track. Signal work will be required beyond the construction limits on either end of the project, estimated to be between MP 241.1 to 243.9. When combined with existing double track south of Solana Beach Station (MP 241.8) and the addition of a new crossover this second track will provide a freight passing area north of the San Dieguito River. A freight passing track is required at this location to increase freight capacity in San Diego per the April 2020 Draft "Freight Pathing between CP Atwood and the Port of San Diego and passenger service extensions south of San Diego" study commissioned (Freight Pathing Study) by BNSF and NCTD and prepared by DB Engineering & Consulting.	RW Cap	1,250	0	151	0	1,401	Begin Const	3/31/23	12/31/24	
				Con Cap	56,329	30,528	18,346	0	74,675	End Const	8/31/25	12/31/27	
				Total	61,813	30,528	20,114	0	81,927				
57	75	Quiet Zone Safety Engineering Measures	In Emeryville, at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street.	PAED	75	0	75	0	75	Baseline	10/17/18	4,200	
	T0004	ALA		PSE	590	0	590	0	590	PAED	5/1/18	7/20/18	
				RW Sup	0	0	0	0	0	RW Cert	4/1/19	2/1/21	
				Con Sup	0	0	0	0	0	RTL	2/1/19	2/1/21	
			Install four quadrant gates, raised median, and sidewalks at three at-grade railroad crossings.	RW Cap	0	0	0	0	0	Begin Const	9/1/19	2/15/22	
				Con Cap	8,210	4,200	1,083	0	8,200	End Const	5/1/20	9/30/23	
				Total	8,875	4,200	1,748	0	8,865				
58	75	Montebello Boulevard Grade Separation Project	In the City of Montebello, on Montebello Boulevard between Olympic Boulevard and Roosevelt Avenue. Separate the roadway tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East Trade Corridor.	PAED	0	0	0	0	0	Baseline		0	
	T0008	LA		PSE	19,897	0	0	0	19,897	PAED	6/1/18	10/3/17	
				RW Sup	0	0	0	0	0	RW Cert	10/1/19	5/18/22	Schedule
				Con Sup	0	0	0	0	0	RTL	8/1/18		
				RW Cap	33,500	0	0	0	33,500	Begin Const	1/1/20	12/8/23	
			NULL	Con Cap	126,557	49,000	0	0	126,557	End Const	1/1/24	5/31/27	
				Total	179,954	49,000	0	0	179,954				
59	75	Turnbull Canyon Road Grade Separation Project	In the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor at Turnbull Canyon Road.	PAED	0	0	0	0	0	Baseline		0	
	T0009	LA		PSE	10,106	0	0	0	10,106	PAED	6/1/18	10/23/17	
				RW Sup	0	0	0	0	0	RW Cert	5/1/21	5/1/23	Schedule
				Con Sup	0	0	0	0	0	RTL	7/1/21	9/30/23	
			Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes.	RW Cap	33,885	0	0	0	33,885	Begin Const	1/30/22	4/1/24	
				Con Cap	42,255	29,000	0	0	13,255	End Const	10/30/23	4/1/27	
				Total	86,246	29,000	0	0	57,246				

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**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)			
60	75	Etiwanda Avenue Grade Separation SBD	In the City of Rancho Cucamonga, Etiwanda Avenue Grade Separation at SCRRA and BNSF San Gabriel Rail Line, between Whittram Avenue and Napa Street.  The project will replace an existing at-grade crossing with a new grade-separated overcrossing and construct side-walk and bike lane.	PAED	850	0	0	0		8/15/18		0		
				PSE	5,000	5,000	0	0	6,650	PAED	6/6/18	6/6/18		Cost Schedule
				RW Sup	0	0	0	0	0	RW Cert	9/30/22		12/31/24	
				Con Sup	0	0	0	0	0	RTL	9/30/22		12/31/24	
				RW Cap	18,000	18,000	0	0	43,000	Begin Const	12/12/22		12/31/25	
				Con Cap	52,150	52,150	0	0	80,500	End Const	12/12/24		12/31/29	
				Total	76,000	75,150	0	0	130,150					
61	75	Sorrento to Miramar, Phase 2 Intermodal Improvements SD	In the city of San Diego along the LOSSAN rail corridor from Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar Road.  Add double-track, curve straightening, and new signals.	PAED	0	0	0	0		10/18/18		0		
				PSE	6,037	0	0	0	6,037	PAED	6/30/18	6/30/18		
				RW Sup	0	0	0	0	0	RW Cert	7/1/20		6/30/24	
				Con Sup	0	0	0	0	0	RTL	7/1/20		6/30/24	
				RW Cap	15,000	10,500	0	0	15,000	Begin Const	12/30/20		12/30/24	
				Con Cap	108,000	0	0	0	200,000	End Const	7/30/24		12/30/27	
				Total	129,037	10,500	0	0	221,037					
62	75	Del Mar Bluffs Phase 5 T0015 SD	In the City of Del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor.  Stabilize eroding areas of the Del Mar Bluffs. Stabilization efforts planned include installation of piles, lagging and retaining walls, drainage improvements and piped outlets to the beach, and other stabilization and erosion control measures on the upper bluffs.	PAED	3,073	0	2,929	0	2,929	Baseline	6/23/21		36,200	
				PSE	3,774	0	0	0	7,174	PAED	6/2/21	6/2/21		Cost Schedule
				RW Sup	0	0	0	0	0	RW Cert	6/15/21	12/12/22		
				Con Sup	0	0	0	0	0	RTL	8/30/22	12/12/22		
				RW Cap	188	0	0	0	0	Begin Const	3/30/23		3/30/24	
				Con Cap	58,161	36,200	0	0	67,896	End Const	3/30/25		3/30/28	
				Total	65,196	36,200	2,929	0	77,999					
63	75	Broadway to Gaslamp Track Signalization and Platform SD	The project involves signalization of a 1.1-mile stretch of BNSF track from the Broadway crossing (MP 267.6) to the 5th Avenue crossing (MP 268.7) in Downtown San Diego.  The project includes construction of two new control points at CP Gaslamp and CP Ballpark required for the new signalization, additional trackwork, pedestrian crossing improvements at 5th Avenue, landscaping, construction of a station platform between 1st and 5th Avenues, and construction of new siding between MP 268.3 and MP 268.7. Additional safety measures such as Positive train control (PTC) would be extended to cover the project parameters. This will allow trains to move from the current speed restrictions of 10 miles per hour to 20 miles per hour within the new service territory.	PAED	0	0	0	0	0	Baseline	6/23/21		25,000	
				PSE	388	0	0	0	0	PAED	6/1/21	8/1/21		
				RW Sup	0	0	0	0	0	RW Cert	4/1/23		10/1/23	
				Con Sup	0	0	0	0	0	RTL	4/1/23		3/31/24	
				RW Cap	293	0	0	0	293	Begin Const	5/1/23	3/22/22		
				Con Cap	33,180	33,180	0	0	33,180	End Const	4/1/26		4/1/26	
				Total	33,861	33,180	0	0	33,473					

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January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
64	75 T0018 SJ VAR	Port of Stockton Rail Bridge, Phase I	Track rehabilitation, operational and capacity improvements between the Ports West Complex and the BNSF Stockton Subdivision, City of Stockton, San Joaquin County.  Track rehabilitation includes upgrading to 136# rail to accommodate heavier trains. Double track lead to minimize delays and accommodate Port future growth. Replacement of existing 1930 swing truss single track bridge with a new fixed span single track bridge to address seismic deficiencies, safety concerns (fire), remove obstacles to larger and heavier loads.	PAED	0	0	0	0	Baseline	1/26/22		0		
				PSE	<b>6,333</b>	4,433	0	0	1,900	PAED	9/30/21	9/30/21		
				RW Sup	0	0	0	0	0	RW Cert	5/28/24		12/15/24	
				Con Sup	0	0	0	0	0	RTL	11/30/23		12/31/24	
				RW Cap	390	0	0	0	390	Begin Const	6/1/24		3/4/25	
				Con Cap	0	0	0	0	0	End Const	6/1/27		8/31/26	
				Total	6,723	4,433	0	0	2,290					
65	75 T0019 LA	East Basin Rail Gateway Expansion: Fourth Track at Ocean	The Fourth Track at Ocean is located within POLB property along a Port-owned rail corridor that serves the easterly marine terminals at Middle Harbor, Pier G, and Pier J, which are collectively known as the East Basin.  The Project site in Long Beach lies immediately west of the Los Angeles River and Interstate 710 (I-710), a major truck route. The Project's value is amplified by its proximity to and relationship with the Alameda Corridor, a critical connector to the transcontinental rail network, and with the planned Pier B On-Dock Rail Support Facility at POLB.	PAED	1,098	0	0	0	Baseline		7/16/21		8,000	
				PSE	3,172	0	0	0	0	PAED	10/15/19	10/15/19		
				RW Sup	0	0	0	0	0	RW Cert	6/1/21	7/6/21		
				Con Sup	0	0	0	0	0	RTL	8/26/21	10/28/21		
				RW Cap	1,005	0	0	0	0	Begin Const	12/13/21	2/14/22		
				Con Cap	<b>19,525</b>	8,000	0	0	0	End Const	10/23/23		11/13/23	
				Total	24,800	8,000	0	0	0					

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