

State Highway Operation and Protection Program (SHOPP) Project List\*\*  
January 01 - June 30, 2023

District 03

| District |       |                   | Location and Type of Work  | Phase   | Approved          | SHOPP             | Total               | SHOPP               | EAC        | Milestone   | Approved    | Actual      | Current     | Award             | CAPs |  |
|----------|-------|-------------------|--|---------|-------------------|-------------------|---------------------|---------------------|------------|-------------|-------------|-------------|-------------|-------------------|------|--|
| No.      | Route | Title             |  |         | Budget (\$1,000s) | Budget (\$1,000s) | Expended (\$1,000s) | Expended (\$1,000s) | (\$1,000s) |             | Finish Date | Finish Date | Finish Date | Amount (\$1,000s) |      |  |
| 1        | 03    | 162 Road Widening | In and near Oroville, from 0.1 mile west of Foothill Boulevard to 0.6 mile east Arbol Avenue.<br><br>Construct two-way left-turn lane and widen shoulders. | PAED    | 1,177             | 1,177             | 1,177               | 1,177               | 1,177      | Baseline    |             | 3/14/19     |             | 9,826             |      |  |
|          |       |                   |  | PSE     | 2,146             | 2,146             | 2,124               | 2,124               | 2,124      | PAED        | 2/5/19      | 2/5/19      |             |                   |      |  |
|          |       |                   |  | RW Sup  | 2,023             | 2,023             | 1,790               | 1,790               | 2,220      | RW Cert     | 3/5/20      | 3/19/21     |             |                   |      |  |
|          |       |                   |  | Con Sup | 1,913             | 1,913             | 1,500               | 1,500               | 2,298      | RTL         | 3/20/20     | 4/14/21     |             |                   |      |  |
|          |       |                   |  | RW Cap  | 1,645             | 1,645             | 1,045               | 1,045               | 1,812      | Begin Const | 6/29/20     | 8/26/21     |             |                   |      |  |
|          |       |                   |  | Con Cap | 9,827             | 9,827             | 8,674               | 8,674               | 9,827      | End Const   |             |             | 1/2/24      |                   |      |  |
|          |       |                   |  | Total   | 18,731            | 18,731            | 16,310              | 16,310              | 19,458     |             |             |             |             |                   |      |  |

District 04

| District |       |  | Location and Type of Work  | Phase   | Approved          | SHOPP             | Total               | SHOPP               | EAC        | Milestone   | Approved    | Actual      | Current     | Award             | CAPs |
|----------|-------|--|--|---------|-------------------|-------------------|---------------------|---------------------|------------|-------------|-------------|-------------|-------------|-------------------|------|
| No.      | Route | Title  |  |         | Budget (\$1,000s) | Budget (\$1,000s) | Expended (\$1,000s) | Expended (\$1,000s) | (\$1,000s) |             | Finish Date | Finish Date | Finish Date | Amount (\$1,000s) |      |
| 2        | 04    | NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS) | In and near Fremont and Union City, from Route 238 (Mission Boulevard) to Route 680.<br><br>Widen shoulders, install traffic signals and upgrade barriers.   | PAED    | 12,200            | 12,200            | 12,177              | 12,177              | 12,177     | Baseline    |             | 10/17/18    |             | 19,445            |      |
|          |       |  |  | PSE     | 4,050             | 4,050             | 4,081               | 4,081               | 4,081      | PAED        | 1/18/18     | 1/18/18     |             |                   |      |
|          |       |  |  | RW Sup  | 860               | 860               | 840                 | 840                 | 859        | RW Cert     | 6/1/19      | 8/31/20     |             |                   |      |
|          |       |  |  | Con Sup | 5,425             | 5,425             | 5,335               | 5,335               | 5,714      | RTL         | 6/13/19     | 8/31/20     |             |                   |      |
|          |       |  |  | RW Cap  | 2,000             | 2,000             | 485                 | 485                 | 635        | Begin Const | 12/8/19     | 3/11/21     |             |                   |      |
|          |       |  |  | Con Cap | 21,590            | 21,590            | 20,065              | 20,065              | 21,590     | End Const   |             |             | 12/1/23     |                   |      |
|          |       |  |  | Total   | 46,125            | 46,125            | 42,983              | 42,983              | 45,056     |             |             |             |             |                   |      |
| 3        | 04    | HIUCHICA CREEK- REMOVE CULVERTS AND WIDEN ROADWAY      | Near Napa, at Huichica Creek Bridge No 21-0001(PM 0.75).<br><br>Roadway widening.  | PAED    | 2,020             | 2,020             | 2,017               | 2,017               | 2,017      | Baseline    |             | 10/17/18    |             | 7,728             |      |
|          |       |  |  | PSE     | 3,080             | 3,080             | 3,082               | 3,082               | 3,082      | PAED        | 4/9/18      | 4/9/18      |             |                   |      |
|          |       |  |  | RW Sup  | 431               | 431               | 343                 | 343                 | 471        | RW Cert     | 10/4/19     | 11/12/20    |             |                   |      |
|          |       |  |  | Con Sup | 3,500             | 3,500             | 3,299               | 3,299               | 3,901      | RTL         | 10/4/19     | 12/8/20     |             |                   |      |
|          |       |  |  | RW Cap  | 1,852             | 1,852             | 157                 | 157                 | 307        | Begin Const | 7/17/20     | 6/10/21     |             |                   |      |
|          |       |  |  | Con Cap | 7,729             | 7,729             | 6,859               | 6,859               | 7,729      | End Const   |             |             | 3/1/24      |                   |      |
|          |       |  |  | Total   | 18,612            | 18,612            | 15,757              | 15,757              | 17,507     |             |             |             |             |                   |      |
| 4        | 04    | 04-4J390_SF 101- MITIGATE WET PAVEMENT                 | In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction.<br><br>Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system. | PAED    | 2,000             | 2,000             | 1,732               | 1,732               | 1,732      | Baseline    |             | 3/14/19     |             | 22,361            |      |
|          |       |  |  | PSE     | 2,000             | 2,000             | 1,845               | 1,845               | 1,845      | PAED        | 11/21/18    | 11/21/18    |             |                   |      |
|          |       |  |  | RW Sup  | 30                | 30                | 6                   | 6                   | 14         | RW Cert     | 5/1/20      | 6/15/20     |             |                   |      |
|          |       |  |  | Con Sup | 3,000             | 3,000             | 2,308               | 2,308               | 3,140      | RTL         | 6/1/20      | 6/26/20     |             |                   |      |
|          |       |  |  | RW Cap  | 20                | 20                | 0                   | 0                   | 0          | Begin Const | 10/1/20     | 2/18/21     |             |                   |      |
|          |       |  |  | Con Cap | 22,361            | 22,361            | 20,643              | 20,643              | 22,361     | End Const   |             |             | 6/30/23     |                   |      |
|          |       |  |  | Total   | 29,411            | 29,411            | 26,534              | 26,534              | 29,092     |             |             |             |             |                   |      |

EAC = Estimate at Completion CAP = Corrective Action Plan

Approved = Last Commission action

\*\* Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**January 01 - June 30, 2023**

| No. | District<br>PPNO<br>County | Route | Title                             | Location and Type of Work   | Phase   | Approved             | SHOPP                | Total                  | SHOPP                  | EAC    | Milestone   | Approved       | Actual         | Current        | Award                | CAPs     |  |  |
|-----|----------------------------|-------|-----------------------------------|---|---------|----------------------|----------------------|------------------------|------------------------|--------|-------------|----------------|----------------|----------------|----------------------|----------|--|--|
|     |                            |       |                                   |   |         | Budget<br>(\$1,000s) | Budget<br>(\$1,000s) | Expended<br>(\$1,000s) | Expended<br>(\$1,000s) |        |             | Finish<br>Date | Finish<br>Date | Finish<br>Date | Amount<br>(\$1,000s) |          |  |  |
| 5   | 04<br>1493F<br>ALA<br>84   | 04    | Install Outer Separation Barriers | In Fremont, from the north end of Dumbarton Bridge to 0.1 mile south of the Toll Plaza.   | PAED    | 3,500                | 3,500                | 3,030                  | 3,030                  | 3,030  | Baseline    |                |                |                |                      | 14,686   |  |  |
|     |                            |       |                                   |   | PSE     | 2,500                | 2,500                | 2,479                  | 2,479                  | 2,479  | PAED        | 2/12/19        | 6/30/21        |                |                      |          |  |  |
|     |                            |       |                                   |   | RW Sup  | 240                  | 240                  | 74                     | 74                     | 250    | RW Cert     | 3/1/20         | 12/9/21        |                |                      |          |  |  |
|     |                            |       |                                   |   | Con Sup | 2,875                | 2,875                | 2,198                  | 2,198                  | 2,774  | RTL         | 5/1/20         | 12/17/21       |                |                      |          |  |  |
|     |                            |       |                                   |   | RW Cap  | 3,280                | 3,280                | 48                     | 48                     | 3,280  | Begin Const | 12/7/20        | 8/2/22         |                |                      |          |  |  |
|     |                            |       |                                   |   | Con Cap | 14,686               | 14,686               | 11,416                 | 11,416                 | 14,686 | End Const   |                |                |                |                      | 12/29/23 |  |  |
|     |                            |       |                                   |   | Total   | 27,081               | 27,081               | 19,245                 | 19,245                 | 26,499 |             |                |                |                |                      |          |  |  |
| 6   | 04<br>1497F<br>CC<br>80    | 04    | MEDIAN BARRIER & SAFETY LIGHTING  | In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). | PAED    | 6,869                | 6,869                | 4,886                  | 4,886                  | 4,886  | Baseline    |                |                |                |                      | 60,479   |  |  |
|     |                            |       |                                   |   | PSE     | 6,869                | 6,869                | 5,178                  | 5,178                  | 5,178  | PAED        | 12/8/20        | 12/8/20        |                |                      |          |  |  |
|     |                            |       |                                   |   | RW Sup  | 296                  | 296                  | 30                     | 30                     | 202    | RW Cert     | 3/18/22        | 8/2/22         |                |                      |          |  |  |
|     |                            |       |                                   |   | Con Sup | 7,327                | 7,327                | 98                     | 98                     | 8,196  | RTL         | 4/1/22         | 8/3/22         |                |                      |          |  |  |
|     |                            |       |                                   |   | RW Cap  | 1,339                | 1,339                | 8                      | 8                      | 8      | Begin Const | 10/1/22        | 3/2/23         |                |                      |          |  |  |
|     |                            |       |                                   |   | Con Cap | 60,480               | 60,480               | 443                    | 443                    | 60,480 | End Const   |                |                |                |                      | 6/16/25  |  |  |
|     |                            |       |                                   |   | Total   | 83,180               | 83,180               | 10,643                 | 10,643                 | 78,950 |             |                |                |                |                      |          |  |  |
| 7   | 04<br>2024S<br>SM<br>101   | 04    | CAPM - SM 101 South Segment       | In various cities, from Santa Clara County line to Whipple Avenue.  | PAED    | 0                    | 0                    | 0                      | 0                      | 0      | Baseline    |                |                |                |                      | 0        |  |  |
|     |                            |       |                                   |   | PSE     | 0                    | 0                    | 0                      | 0                      | 9      | PAED        | 2/14/22        | 2/14/22        |                |                      |          |  |  |
|     |                            |       |                                   |   | RW Sup  | 0                    | 0                    | 0                      | 0                      | 0      | RW Cert     | 6/1/23         | 6/22/23        |                |                      |          |  |  |
|     |                            |       |                                   |   | Con Sup | 1,500                | 1,500                | 0                      | 0                      | 1,374  | RTL         | 6/22/23        | 6/26/23        |                |                      |          |  |  |
|     |                            |       |                                   |   | RW Cap  | 0                    | 0                    | 0                      | 0                      | 0      | Begin Const | 2/1/24         |                |                | 2/1/24               |          |  |  |
|     |                            |       |                                   |   | Con Cap | 50,700               | 50,700               | 0                      | 0                      | 50,700 | End Const   |                |                |                |                      | 7/1/26   |  |  |
|     |                            |       |                                   |   | Total   | 52,200               | 52,200               | 0                      | 0                      | 52,083 |             |                |                |                |                      |          |  |  |

**District 05**

| No. | District<br>PPNO<br>County | Route | Title                          | Location and Type of Work  | Phase   | Approved             | SHOPP                | Total                  | SHOPP                  | EAC    | Milestone   | Approved       | Actual         | Current        | Award                | CAPs    |  |  |
|-----|----------------------------|-------|--------------------------------|--|---------|----------------------|----------------------|------------------------|------------------------|--------|-------------|----------------|----------------|----------------|----------------------|---------|--|--|
|     |                            |       |                                |  |         | Budget<br>(\$1,000s) | Budget<br>(\$1,000s) | Expended<br>(\$1,000s) | Expended<br>(\$1,000s) |        |             | Finish<br>Date | Finish<br>Date | Finish<br>Date | Amount<br>(\$1,000s) |         |  |  |
| 8   | 05<br>2703<br>SB<br>135    | 05    | Route 135 Signal Modifications | In Santa Maria, at various locations from Union Valley Parkway to Preisker Lane. | PAED    | 0                    | 0                    | 0                      | 0                      | 0      | Baseline    |                |                |                |                      | 21,013  |  |  |
|     |                            |       |                                |  | PSE     | 2,234                | 2,234                | 2,188                  | 2,188                  | 2,188  | PAED        | 6/25/18        | 6/25/18        |                |                      |         |  |  |
|     |                            |       |                                |  | RW Sup  | 2,646                | 2,646                | 995                    | 995                    | 1,869  | RW Cert     | 4/13/21        | 10/22/21       |                |                      |         |  |  |
|     |                            |       |                                |  | Con Sup | 2,604                | 2,604                | 138                    | 138                    | 2,238  | RTL         | 8/31/21        | 3/21/22        |                |                      |         |  |  |
|     |                            |       |                                |  | RW Cap  | 540                  | 540                  | 268                    | 268                    | 298    | Begin Const | 4/14/22        | 11/28/22       |                |                      |         |  |  |
|     |                            |       |                                |  | Con Cap | 21,013               | 17,994               | 35                     | 33                     | 21,013 | End Const   |                |                |                |                      | 1/24/25 |  |  |
|     |                            |       |                                |  | Total   | 29,037               | 26,018               | 3,624                  | 3,622                  | 27,606 |             |                |                |                |                      |         |  |  |

EAC = Estimate at Completion

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

Approved = Last Commission action

\*\* Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
January 01 - June 30, 2023**

**District 07**

| District |       | PPNO                       | County  | Approved Budget | SHOPP Budget | Total Expended | SHOPP Expended | EAC    | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs   |       |
|----------|-------|----------------------------|---|-----------------|--------------|----------------|----------------|--------|-----------|----------------------|--------------------|---------------------|-------------------------|--------|-------|
| No.      | Route |                            |   |                 |              |                |                |        |           |                      |                    |                     |                         |        | Title |
| 9        | 07    | TMDL- 19/20                | In and near the cities of Los Angeles, Monterey Park, Alhambra, San Gabriel, Rosemead, and El Monte, from 0.1 mile east of Central Avenue to Cogswell Road; also on Route 405, from 0.1 mile south of Cherry Avenue to McHelen Avenue (PM 4.8/8.5). | PAED            | 3,000        | 3,000          | 2,200          | 2,200  | 2,200     | Baseline             |                    | 10/17/18            |                         | 10,764 |       |
|          |       |                            |   | PSE             | 3,305        | 3,305          | 3,237          | 3,237  | 3,237     | PAED                 | 8/2/18             | 8/2/18              |                         |        |       |
|          |       |                            |   | RW Sup          | 578          | 578            | 42             | 42     | 50        | RW Cert              | 2/12/20            | 4/27/20             |                         |        |       |
|          |       |                            |   | Con Sup         | 3,600        | 3,600          | 2,867          | 2,867  | 3,713     | RTL                  | 3/12/20            | 6/18/20             |                         |        |       |
|          |       |                            |   | RW Cap          | 480          | 480            | 46             | 46     | 474       | Begin Const          | 8/24/20            | 2/12/21             |                         |        |       |
|          |       |                            |   | Con Cap         | 10,764       | 10,764         | 9,653          | 9,653  | 10,764    | End Const            |                    |                     | 2/28/24                 |        |       |
|          |       |                            |   | Total           | 21,727       | 21,727         | 18,045         | 18,045 | 20,438    |                      |                    |                     |                         |        |       |
| 10       | 07    | Median Barrier Replacement | In the city of Los Angeles, from Pilgrimage Bridge to Valley Circle Boulevard/Mulholland Drive.   | PAED            | 1,300        | 1,300          | 1,291          | 1,291  | 1,291     | Baseline             |                    | 10/17/18            |                         | 37,630 |       |
|          |       |                            |   | PSE             | 4,800        | 4,800          | 2,884          | 2,884  | 2,884     | PAED                 | 12/28/17           | 12/28/17            |                         |        |       |
|          |       |                            |   | RW Sup          | 27           | 27             | 23             | 23     | 25        | RW Cert              | 5/15/19            | 5/6/19              |                         |        |       |
|          |       |                            |   | Con Sup         | 6,500        | 6,500          | 5,878          | 5,878  | 6,515     | RTL                  | 6/14/19            | 6/13/19             |                         |        |       |
|          |       |                            |   | RW Cap          | 27           | 27             | 0              | 0      | 27        | Begin Const          | 3/10/20            | 1/22/20             |                         |        |       |
|          |       |                            |   | Con Cap         | 40,181       | 40,181         | 33,745         | 33,745 | 40,181    | End Const            |                    |                     | 1/30/24                 |        |       |
|          |       |                            |   | Total           | 52,835       | 52,835         | 43,821         | 43,821 | 50,923    |                      |                    |                     |                         |        |       |
| 11       | 07    | 110/10 Reactive Safety     | In the city of Los Angeles, from 0.1 mile east of Arlington Avenue to Route 110.  | PAED            | 1,391        | 1,391          | 1,336          | 1,336  | 1,336     | Baseline             |                    | 6/26/19             |                         | 16,957 |       |
|          |       |                            |   | PSE             | 3,888        | 3,888          | 3,496          | 3,496  | 3,496     | PAED                 | 5/14/19            | 5/14/19             |                         |        |       |
|          |       |                            |   | RW Sup          | 276          | 276            | 73             | 73     | 267       | RW Cert              | 5/20/20            | 4/16/20             |                         |        |       |
|          |       |                            |   | Con Sup         | 3,875        | 3,875          | 3,381          | 3,381  | 4,005     | RTL                  | 6/15/20            | 6/29/20             |                         |        |       |
|          |       |                            |   | RW Cap          | 63           | 63             | 0              | 0      | 5         | Begin Const          | 2/19/21            | 1/12/21             |                         |        |       |
|          |       |                            |   | Con Cap         | 16,958       | 16,958         | 16,188         | 16,188 | 16,958    | End Const            |                    |                     | 12/31/24                |        |       |
|          |       |                            |   | Total           | 26,451       | 26,451         | 24,474         | 24,474 | 26,067    |                      |                    |                     |                         |        |       |

**District 08**

| District |       | PPNO  | County   | Approved Budget | SHOPP Budget | Total Expended | SHOPP Expended | EAC    | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs   |       |
|----------|-------|---|--|-----------------|--------------|----------------|----------------|--------|-----------|----------------------|--------------------|---------------------|-------------------------|--------|-------|
| No.      | Route |   |  |                 |              |                |                |        |           |                      |                    |                     |                         |        | Title |
| 12       | 08    | Riv 74 Widen Lanes, Add Shoulders & Rumble Strips | Near Lake Elsinore, from the Orange County line to Monte Vista Street. | PAED            | 5,466        | 5,466          | 5,457          | 5,457  | 5,457     | Baseline             |                    | 8/15/19             |                         | 43,285 |       |
|          |       |   |  | PSE             | 2,590        | 2,590          | 2,560          | 2,560  | 2,560     | PAED                 | 6/3/19             | 6/3/19              |                         |        |       |
|          |       |   |  | RW Sup          | 222          | 222            | 221            | 221    | 221       | RW Cert              | 2/26/20            | 2/26/20             |                         |        |       |
|          |       |   |  | Con Sup         | 8,648        | 8,648          | 7,811          | 7,811  | 8,531     | RTL                  | 3/26/20            | 5/4/20              |                         |        |       |
|          |       |   |  | RW Cap          | 3,234        | 3,232          | 226            | 0      | 2,689     | Begin Const          | 9/10/20            | 12/24/20            |                         |        |       |
|          |       |   |  | Con Cap         | 46,885       | 46,885         | 34,789         | 34,789 | 46,885    | End Const            |                    |                     | 2/7/25                  |        |       |
|          |       |   |  | Total           | 67,045       | 67,043         | 51,064         | 50,838 | 66,343    |                      |                    |                     |                         |        |       |

EAC = Estimate at Completion      CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

Approved = Last Commission action

\*\* Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**January 01 - June 30, 2023**

| District | PPNO | County | Route | Title | Location and Type of Work                                   | Phase   | Approved Budget (\$1,000s) | SHOPP Budget (\$1,000s) | Total Expended (\$1,000s) | SHOPP Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) | CAPs   |       |
|----------|------|--------|-------|-------|---|---|----------------------------|-------------------------|---------------------------|---------------------------|----------------|-----------|----------------------|--------------------|---------------------|-------------------------|--------|-------|
| 13       | 08   | SBD    | 3002E | 15    | SBD 15 REGRADE CENTER MEDIAN                                | Near Barstow, from 0.3 mile south of Harvard Road to Rasor Road.<br><br>Regrade and flatten median cross slope. This project will reduce the number and severity of collisions. | PAED                       | 1,214                   | 1,214                     | 1,046                     | 1,046          | 1,046     | Baseline             |                    | 10/17/18            |                         | 14,161 |       |
|          |      |        |       |       |   |   | PSE                        | 1,403                   | 1,403                     | 1,378                     | 1,378          | 1,378     | PAED                 | 12/29/17           | 12/29/17            |                         |        |       |
|          |      |        |       |       |   |   | RW Sup                     | 50                      | 50                        | 31                        | 31             | 56        | RW Cert              | 12/30/19           | 3/11/22             |                         |        |       |
|          |      |        |       |       |   |   | Con Sup                    | 3,475                   | 3,475                     | 1,668                     | 1,668          | 3,753     | RTL                  | 1/30/20            | 5/10/22             |                         |        |       |
|          |      |        |       |       |   |   | RW Cap                     | 76                      | 76                        | 36                        | 36             | 36        | Begin Const          | 10/22/20           | 8/25/22             |                         |        |       |
|          |      |        |       |       |   |   | Con Cap                    | 14,161                  | 14,161                    | 10,218                    | 10,218         | 14,161    | End Const            |                    | 9/4/24              |                         |        |       |
|          |      |        |       |       |   |   | Total                      | 20,379                  | 20,379                    | 14,377                    | 14,377         | 20,430    |                      |                    |                     |                         |        |       |
| 14       | 08   | SBD    | 3002W | 40    | SBD 40 NEEDLES REGRADE MEDIAN - MULTIPHASE A&E              | Near Needles, from 0.3 mile east of Essex Road to 5.0 miles east of Water Road (FM R100.0/R125.0 RL).<br><br>Regrade median cross slopes.                                       | PAED                       | 3,800                   | 3,800                     | 3,783                     | 3,783          | 3,783     | Baseline             |                    | 3/25/21             |                         | 11,817 |       |
|          |      |        |       |       |   |   | PSE                        | 1,850                   | 1,850                     | 1,799                     | 1,799          | 1,799     | PAED                 | 11/25/20           | 11/25/20            |                         |        |       |
|          |      |        |       |       |   |   | RW Sup                     | 300                     | 300                       | 122                       | 122            | 209       | RW Cert              | 5/3/21             |                     |                         |        |       |
|          |      |        |       |       |   |   | Con Sup                    | 2,705                   | 2,705                     | 1,411                     | 1,411          | 3,041     | RTL                  | 6/3/21             | 6/25/21             |                         |        |       |
|          |      |        |       |       |   |   | RW Cap                     | 5,006                   | 5,006                     | 38                        | 38             | 2,009     | Begin Const          | 2/4/22             | 6/8/22              |                         |        |       |
|          |      |        |       |       |   |   | Con Cap                    | 11,817                  | 11,817                    | 6,920                     | 6,920          | 11,817    | End Const            |                    | 1/5/24              |                         |        |       |
|          |      |        |       |       |   |   | Total                      | 25,478                  | 25,478                    | 14,073                    | 14,073         | 22,658    |                      |                    |                     |                         |        |       |
| 15       | 08   | SBD    | 3003N | 60    | SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE                   | In Ontario, from 0.4 mile east of Vineyard Avenue to Milliken Avenue/Hammer Avenue.<br><br>Construct auxiliary lane and widen connector and ramps.                              | PAED                       | 5,400                   | 5,400                     | 3,080                     | 3,080          | 3,080     | Baseline             |                    | 6/26/19             |                         | 26,706 | Cost  |
|          |      |        |       |       |   |   | PSE                        | 4,435                   | 4,435                     | 4,408                     | 4,408          | 4,408     | PAED                 | 5/14/19            | 5/14/19             |                         |        |       |
|          |      |        |       |       |   |   | RW Sup                     | 20                      | 20                        | 16                        | 16             | 20        | RW Cert              | 4/1/20             | 3/11/20             |                         |        |       |
|          |      |        |       |       |   |   | Con Sup                    | 6,100                   | 6,100                     | 5,196                     | 5,196          | 7,026     | RTL                  | 5/1/20             | 6/9/20              |                         |        |       |
|          |      |        |       |       |   |   | RW Cap                     | 20                      | 20                        | 11                        | 11             | 11        | Begin Const          | 3/1/21             | 5/27/21             |                         |        |       |
|          |      |        |       |       |   |   | Con Cap                    | 28,506                  | 28,506                    | 10,999                    | 10,999         | 28,506    | End Const            |                    | 1/2/25              |                         |        |       |
|          |      |        |       |       |   |   | Total                      | 44,481                  | 44,481                    | 23,710                    | 23,710         | 43,051    |                      |                    |                     |                         |        |       |
| 16       | 08   | SBD    | 3006G | 79    | RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS | Near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road.<br><br>Construct shoulders and rumble strip.   | PAED                       | 5,590                   | 5,590                     | 5,589                     | 5,589          | 5,589     | Baseline             |                    | 1/28/21             |                         | 0      | Scope |
|          |      |        |       |       |   |   | PSE                        | 6,946                   | 6,946                     | 6,824                     | 6,824          | 7,405     | PAED                 | 10/27/20           | 10/27/20            |                         |        |       |
|          |      |        |       |       |   |   | RW Sup                     | 1,149                   | 1,149                     | 889                       | 889            | 1,375     | RW Cert              | 7/22/22            | 12/27/22            |                         |        |       |
|          |      |        |       |       |   |   | Con Sup                    | 10,050                  | 10,050                    | 0                         | 0              | 10,180    | RTL                  | 8/22/22            | 6/30/23             |                         |        |       |
|          |      |        |       |       |   |   | RW Cap                     | 2,850                   | 2,746                     | 198                       | 131            | 2,631     | Begin Const          | 3/22/23            | 12/11/23            |                         |        |       |
|          |      |        |       |       |   |   | Con Cap                    | 55,455                  | 55,455                    | 0                         | 0              | 55,455    | End Const            |                    |                     |                         |        |       |
|          |      |        |       |       |   |   | Total                      | 82,040                  | 81,936                    | 13,500                    | 13,433         | 82,635    |                      |                    |                     |                         |        |       |
| 17       | 08   | SBD    | 3013K | 40    | JOHN WILKIE SRRA REHAB                                      | Near Needles, at the John Wilkie Safety Roadside Rest Area (SRRA).<br><br>Reconstruct SRRA and upgrade water and wastewater systems.  | PAED                       | 1,369                   | 1,369                     | 1,346                     | 1,346          | 1,346     | Baseline             |                    | 3/16/22             |                         | 0      | Cost  |
|          |      |        |       |       |   |   | PSE                        | 3,607                   | 3,607                     | 3,223                     | 3,223          | 3,605     | PAED                 | 12/23/21           | 12/23/21            |                         |        |       |
|          |      |        |       |       |   |   | RW Sup                     | 55                      | 55                        | 36                        | 36             | 49        | RW Cert              | 3/1/23             | 4/26/23             |                         |        |       |
|          |      |        |       |       |   |   | Con Sup                    | 6,037                   | 6,037                     | 0                         | 0              | 6,722     | RTL                  | 5/19/23            | 6/29/23             |                         |        |       |
|          |      |        |       |       |   |   | RW Cap                     | 22                      | 22                        | 0                         | 0              | 9         | Begin Const          | 12/27/23           | 1/2/24              |                         |        |       |
|          |      |        |       |       |   |   | Con Cap                    | 31,601                  | 31,601                    | 0                         | 0              | 37,312    | End Const            |                    | 12/1/26             |                         |        |       |
|          |      |        |       |       |   |   | Total                      | 42,691                  | 42,691                    | 4,605                     | 4,605          | 49,043    |                      |                    |                     |                         |        |       |

EAC = Estimate at Completion

CAP = Corrective Action Plan

**Bold** Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

\*\* Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**January 01 - June 30, 2023**

**District 10**

| District | PPNO                     | County   | Approved Budget  | SHOPP Budget | Total Expended | SHOPP Expended | EAC        | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount | CAPs     |        |               |
|----------|--------------------------|--|--|--------------|----------------|----------------|------------|----------------------|--------------------|---------------------|--------------|----------|--------|---------------|
| No.      | Route                    | Title  | Location and Type of Work  | Phase        | (\$1,000s)     | (\$1,000s)     | (\$1,000s) | (\$1,000s)           | (\$1,000s)         | Milestone           | (\$1,000s)   |          |        |               |
| 18       | 10<br>0280<br>MPA<br>140 | Alternative Delivery Method (CMGC) Ferguson Rock Shed. | Near El Portal and Yosemite National Park, at 0.5 miles west of South Fork Merced River.   | PAED         | 0              | 0              | 5,823      | 5,823                | 5,843              | Baseline            |              | 3/14/19  | 0      |               |
|          |                          |  |  | PSE          | 23,370         | 23,370         | 15,816     | 15,816               | 21,105             | PAED                | 1/29/14      |          |        | Cost Schedule |
|          |                          |  |  | RW Sup       | 135            | 135            | 134        | 134                  | 313                | RW Cert             | 11/1/21      | 9/1/23   |        |               |
|          |                          |  |  | Con Sup      | 0              | 0              | 0          | 0                    | 23,783             | RTL                 | 12/15/21     | 10/2/23  |        |               |
|          |                          |  |  | RW Cap       | 2,487          | 2,487          | 619        | 619                  | 5,437              | Begin Const         | 5/16/22      | 2/15/24  |        |               |
|          |                          |  |  | Con Cap      | 0              | 0              | 0          | 0                    | 210,000            | End Const           |              | 10/30/31 |        |               |
|          |                          |  |  | Total        | 25,992         | 25,992         | 22,392     | 22,392               | 266,481            |                     |              |          |        |               |
| 19       | 10<br>3133A<br>SJ<br>5   | Stockton Channel Viaduct Bridge Rehab/Northbound       | In Stockton, at the Stockton Channel Viaduct Bridge No 29-0176L.                           | PAED         | 5,500          | 5,500          | 2,352      | 2,352                | 2,352              | Baseline            |              | 6/29/22  | 0      |               |
|          |                          |  |  | PSE          | 22,000         | 22,000         | 3,412      | 3,412                | 3,413              | PAED                | 6/30/21      | 6/30/21  |        |               |
|          |                          |  |  | RW Sup       | 1,100          | 1,100          | 8          | 8                    | 611                | RW Cert             | 3/28/25      | 3/28/25  |        |               |
|          |                          |  |  | Con Sup      | 8,000          | 8,000          | 0          | 0                    | 0                  | RTL                 | 6/27/25      | 6/27/25  |        |               |
|          |                          |  |  | RW Cap       | 3              | 3              | 11         | 11                   | 0                  | Begin Const         | 2/28/26      | 2/28/26  |        |               |
|          |                          |  |  | Con Cap      | 216,600        | 216,600        | 0          | 0                    | 0                  | End Const           |              | 11/30/31 |        |               |
|          |                          |  |  | Total        | 253,203        | 253,203        | 5,783      | 5,783                | 6,376              |                     |              |          |        |               |
| 20       | 10<br>3215<br>MER<br>5   | MER John Erreca Roadside Rest Area                     | Near Los Banos and Firebaugh, at the John "Chuck" Erreca Safety Roadside Rest Area (SRRA). | PAED         | 925            | 925            | 882        | 882                  | 882                | Baseline            |              | 3/14/19  | 29,418 |               |
|          |                          |  |  | PSE          | 3,467          | 3,467          | 3,388      | 3,388                | 3,388              | PAED                | 2/6/19       | 2/6/19   |        |               |
|          |                          |  |  | RW Sup       | 10             | 10             | 0          | 0                    | 0                  | RW Cert             | 10/31/20     | 10/20/20 |        |               |
|          |                          |  |  | Con Sup      | 3,150          | 3,150          | 3,090      | 3,090                | 5,309              | RTL                 | 11/30/20     | 3/22/21  |        |               |
|          |                          |  |  | RW Cap       | 5              | 5              | 0          | 0                    | 0                  | Begin Const         | 5/1/21       | 1/6/22   |        |               |
|          |                          |  |  | Con Cap      | 29,418         | 29,418         | 19,408     | 19,408               | 29,418             | End Const           |              | 1/29/24  |        |               |
|          |                          |  |  | Total        | 36,975         | 36,975         | 26,768     | 26,768               | 38,997             |                     |              |          |        |               |

**District 11**

| District | PPNO                    | County            | Approved Budget           | SHOPP Budget | Total Expended | SHOPP Expended | EAC        | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount | CAPs     |       |  |
|----------|-------------------------|-------------------|---------------------------|--------------|----------------|----------------|------------|----------------------|--------------------|---------------------|--------------|----------|-------|--|
| No.      | Route                   | Title             | Location and Type of Work | Phase        | (\$1,000s)     | (\$1,000s)     | (\$1,000s) | (\$1,000s)           | (\$1,000s)         | Milestone           | (\$1,000s)   |          |       |  |
| 21       | 11<br>1258<br>IMP<br>98 | Route 98 Widening | In Imperial County.       | PAED         | 2,957          | 169            | 2,539      | 159                  | 2,539              | Baseline            |              | 8/15/18  | 7,938 |  |
|          |                         |                   |                           | PSE          | 1,650          | 650            | 1,748      | 695                  | 1,748              | PAED                | 2/18/09      | 2/18/09  |       |  |
|          |                         |                   |                           | RW Sup       | 1,000          | 0              | 1,013      | 0                    | 1,020              | RW Cert             | 7/30/19      | 12/31/19 |       |  |
|          |                         |                   |                           | Con Sup      | 1,525          | 775            | 968        | 492                  | 1,500              | RTL                 | 8/30/19      | 2/3/20   |       |  |
|          |                         |                   |                           | RW Cap       | 1,000          | 0              | 370        | 0                    | 983                | Begin Const         | 7/23/20      | 12/24/20 |       |  |
|          |                         |                   |                           | Con Cap      | 7,752          | 1,701          | 3,155      | 1,308                | 7,938              | End Const           | 4/15/22      | 12/29/23 |       |  |
|          |                         |                   |                           | Total        | 15,884         | 3,295          | 9,793      | 2,654                | 15,728             |                     |              |          |       |  |

EAC = Estimate at Completion      CAP = Corrective Action Plan      **Bold** Phase allocated      **Yellow** 3 to 6 months behind schedule  
 Approved = Last Commission action      **Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

\*\* Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
January 01 - June 30, 2023**

| District | PPNO  | County         | Approved Budget  | SHOPP Budget | Total Expended | SHOPP Expended | EAC        | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount | CAPs     |   |
|----------|-------|----------------|--|--------------|----------------|----------------|------------|----------------------|--------------------|---------------------|--------------|----------|---|
| No.      | Route | Title          | Location and Type of Work  | Phase        | (\$1,000s)     | (\$1,000s)     | (\$1,000s) | (\$1,000s)           | (\$1,000s)         | Milestone           | (\$1,000s)   |          |   |
| 22       | 11    | PAVEMENT REHAB | In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway.   | PAED         | 6,804          | 6,804          | 1,052      | 1,052                | 1,052              | Baseline            |              | 2/27/23  | 0 |
|          | 1477  |                |  | PSE          | <b>7,500</b>   | 7,500          | 3,125      | 3,125                | 6,916              | PAED                | 6/30/22      | 6/30/22  |   |
|          | SD    |                |  | RW Sup       | <b>550</b>     | 550            | 5          | 5                    | 202                | RW Cert             | 4/15/24      | 4/15/24  |   |
|          | 78    |                |  | Con Sup      | 13,500         | 13,500         | 0          | 0                    | 15                 | RTL                 | 5/15/24      | 5/15/24  |   |
|          |       |                | Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, and make operational improvements to reduce delay. | RW Cap       | 145            | 145            | 0          | 0                    | 59                 | Begin Const         | 11/21/24     | 11/21/24 |   |
|          |       |                |  | Con Cap      | <b>85,300</b>  | <b>85,300</b>  | <u>0</u>   | <u>0</u>             | <b>85,301</b>      | End Const           |              | 1/8/27   |   |
|          |       |                |  | Total        | 113,799        | 113,799        | 4,182      | 4,182                | 93,545             |                     |              |          |   |

**District 12**

| District | PPNO  | County                                       | Approved Budget  | SHOPP Budget | Total Expended | SHOPP Expended | EAC           | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount | CAPs     |        |
|----------|-------|--|--|--------------|----------------|----------------|---------------|----------------------|--------------------|---------------------|--------------|----------|--------|
| No.      | Route | Title  | Location and Type of Work  | Phase        | (\$1,000s)     | (\$1,000s)     | (\$1,000s)    | (\$1,000s)           | (\$1,000s)         | Milestone           | (\$1,000s)   |          |        |
| 23       | 12    | 12-0N720 Rte. 73                             | In and near the cities of San Juan Capistrano, Laguna Niguel, Laguna Hills, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Route 5 to Route 405 (PM 10.0/R28.0L). | PAED         | <b>781</b>     | 781            | 768           | 768                  | 768                | Baseline            |              | 10/17/18 | 20,165 |
|          | 4051A | Upgrade Safety Devices                       |  | PSE          | <b>3,060</b>   | 3,060          | 3,015         | 3,015                | 3,015              | PAED                | 7/20/17      | 7/20/17  |        |
|          | ORA   |  |  | RW Sup       | <b>58</b>      | 58             | 6             | 6                    | 46                 | RW Cert             | 1/15/20      | 1/7/20   |        |
|          | 73    |  |  | Con Sup      | <b>4,400</b>   | 4,400          | 3,209         | 3,209                | <b>4,401</b>       | RTL                 | 3/9/20       | 3/10/20  |        |
|          |       |  | Upgrade highway safety features.   | RW Cap       | 0              | 0              | 0             | 0                    | 0                  | Begin Const         | 9/18/20      | 10/19/20 |        |
|          |       |  |  | Con Cap      | <b>21,666</b>  | <b>21,666</b>  | <b>5,893</b>  | <b>5,893</b>         | <b>20,166</b>      | End Const           |              | 4/1/24   |        |
|          |       |  |  | Total        | 29,965         | 29,965         | 12,891        | 12,891               | 28,396             |                     |              |          |        |
| 24       | 12    | 12-0P030 Rte. 74 Super Elevation Correction. | In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Riverside County line (PM 11.5/16.599).   | PAED         | <b>3,339</b>   | 3,339          | 2,746         | 2,746                | 2,746              | Baseline            |              | 3/14/19  | 22,331 |
|          | 4218  |  |  | PSE          | <b>4,826</b>   | 4,826          | 4,632         | 4,632                | 4,632              | PAED                | 12/31/18     | 12/31/18 |        |
|          | ORA   |  |  | RW Sup       | <b>1,018</b>   | 1,018          | 715           | 715                  | 1,016              | RW Cert             | 6/1/20       | 6/8/20   |        |
|          | 74    |  |  | Con Sup      | <b>6,806</b>   | 6,806          | 5,212         | 5,212                | <b>6,853</b>       | RTL                 | 6/2/20       | 6/15/20  |        |
|          |       |  | Super elevation corrections, shoulder widening, Open Graded Asphalt Concrete (OGAC) overlay and apply High Friction Surface Treatment (HFST).  | RW Cap       | 1,654          | 1,654          | 357           | 357                  | 1,654              | Begin Const         | 4/4/21       | 12/2/20  |        |
|          |       |  |  | Con Cap      | <b>22,331</b>  | <b>22,331</b>  | <b>17,846</b> | <b>17,846</b>        | <b>22,331</b>      | End Const           |              | 12/31/24 |        |
|          |       |  |  | Total        | 39,974         | 39,974         | 31,508        | 31,508               | 39,232             |                     |              |          |        |

EAC = Estimate at Completion

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

Approved = Last Commission action

\*\* Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget