

**State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - SB 1 Funded (RMRA) projects  
January 01 - June 30, 2023**

**District 01**

<u>Row Num</u>	<u>Dist-PPNQ Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	01-0100V DN-101	Dr. Fine Bridge Replacement			Construction Support expenditures will be monitored and G12 will be executed if necessary.	

**District 02**

<u>Row Num</u>	<u>Dist-PPNQ Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
2	02-3643 SIS-3	Yreka Rehab			RW Capital changed due to Utility owners self-performing relocation work (State-reliable) rather than as part of the construction contract. RW Capital expenditures will be covered using the annual RW allocation.	

**District 03**

<u>Row Num</u>	<u>Dist-PPNQ Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
3	03-2633 GLE-162	Butte City Bridge Replacement			Evaluate current resources and determine necessary steps to manage the project within the G12 limit. Due to ongoing DES task orders, potential risk Construction Support may require Supplemental Funds.	
4	03-4305 NEV-80	Yuba Pass SOH Bridge Replacement		An 18-month time extension was approved at the June 2023 CTC meeting to allocate enough time to resolve utility conflict within the railroad right of way.		
5	03-5133 PLA-80	Monte Vista Pavement Rehabilitation			Submitted a greater than 120 funds increase request for construction capital and support, waiting for the August 2023 CTC meeting outcome.	
6	03-6402 SAC-51	American River Bridge Rehabilitation			Planned Expenditure at Completion is higher than the current programmed funding for Construction Support and Construction Capital because the project is currently being estimated for the final scope of the parent project. A greater than 120% allocation will be submitted to the March 2023 CTC meeting for any estimated costs over the currently programmed amount.	
7	03-9820 YUB-70	Marysville Railroad Bridge Rehab (SHOPP)		Project requires a 408 permit and extensive coordination with the Central Valley Flood Protection Board, US Army Corp of Engineers, and Union Pacific Railroad. The district will be submitting a time extension if required.	A PCR was submitted and approved at the June CTC meeting to increase construction support and capital. The Construction Support and Capital are G-13 Contingency.	

**District 04**

<u>Row Num</u>	<u>Dist-PPNQ Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
8	04-0064A ALA-80	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements		The Middle Mile Broadband Network facilities will be removed from the project due to insufficient funding. An 18-month time extension was approved at the June 2023 CTC meeting.	The project previously delivered in 2017 was programmed for \$4,140K in Construction Support. The project received significantly higher bids and did not proceed to construction. The project was re-programmed in 2020 for \$11,009K in Construction Support.	
9	04-0084B ALA-84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT			PRSM will be adjusted accordingly for Right of Way Capital cost.	
10	04-0481P ALA-680	REHABILITATE PAVEMENT			PRSM will be adjusted accordingly for construction support expenditures.	
11	04-1454G ALA-880	CAPM ALA-880-0.0/12.0		Funds Request was delayed due to pending cooperative agreement for local contribution by BAIFA for Express Lane Rehab so as a result Begin Construction was delayed. Entered amendment for an additional five months time extension and was approved at the October 2022 CTC meeting.	Supplemental funds to Award project was approved in June 2023 CTC meeting.	
12	04-1483C SM-101	SM 101 Cordilleras Crk Br Replacement			The right of Way Capital estimate is within the programmed amount. AMS will be updated when funds are available in the future.	
13	04-1496J SM-82	SM 82 Roadway Rehab 3R		PCR was processed to combine the construction phase of this project with EA: 1G900.	This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
14	04-2024D SM-101	CAPM MULTI ASSET PAVEMENT REHABILITATION		Project with EA 1Q582 is a child project from 1Q580 split into 1Q581 and 1Q582. 1Q581 will be delivered in fiscal year 22/23 and 1Q582 will request a time extension due to the risk of receiving environmental permits for drainage culverts. The project is currently coordinating closely with permitting agencies to mitigate the risk.		
15	04-2027F CC-4	CAPITAL PREVENTATIVE MAINTENANCE			PRSM will be adjusted accordingly for Construction Capital expenditures.	

**District 05**

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16	05-2448 SB- 101	Refugio Bridge Replacement			The increase in final Construction Capital cost estimate is due to the increase in concrete and lumber costs. Additional funds request will be submitted to October 2023 CTC meeting.	
17	05-2650 SLO-1	Santa Maria River Bridge Replacement		A 20-month Time Extension to allocate Construction was approved at the June 2023 CTC meeting.	Due to Army Corp request for removing abutment off levee, design team is working towards a revised 60% PS&E by early July 2023. Once revised design is completed, an updated workplan will be requested and budgets will be updated.	

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**District 06**

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18	06-6805 KER-119	Pumpkin Center 3R Rehab		Begin construction date was pushed to allow team to address updated ROW requirements, design, and additional potholing.		

**District 07**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
19	07-4846 LA-1	Solstice Creek		The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2021 CTC Meeting.		An amendment was approved in March 2021 to update the Output to remove two (2) locations that were addressed by emergency project 07-1XK304 and three (3) locations that were dropped during the design phase.
20	07-4998 LA-1	PCH CAPM, OC to Torrance		Due to increased scope of work that included the additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to April 2023, which in turn pushed the award date and CCA date. The project received a 12-month allocation time extension at the June 2022 CTC Meeting.		
21	07-5007 LA-27	TCB CAPM		The delay in schedule is due to involvement of cultural and environmental studies in the PAED phase. The project received a 12-month allocation time extension for Construction Support and Construction Capital at the June 2022 CTC Meeting.		
22	07-5034 LA-1	PCH CAPM, Torrance to Santa Monica	One mile of work was transferred from adjacent project (PPNO 4998).	Due to increased scope of work that included additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to June 2023, which in turn pushed the award date and CCA date. The project received a 14-month allocation time extension for Construction Support and Construction Capital at the August 2022 CTC Meeting.		
23	07-5184 LA-2	Route 2 Cold plane & Overlay		The bids were analyzed and rejected as they had come in significantly higher than the Engineer's Estimate. The Department decided to modify the contract to address issues raised by the bidders. The Department proposes re-packaging and re-advertising the contract to account for the changes needed to address the bidder's issues, including modifications to the pavement structural section and construction windows. The Department will re-advertise in spring 2024 and award the contract in summer 2024.		
24	07-5484 LA-405	LA-405, Pavement Rehabilitation			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	

**District 08**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
25	08-3011H RIV-215	RIV 215 CAPM IN PERRIS			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	

**District 10**

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26	10-3089 MER-99	SR99 MERCED REHAB			A supplemental funds request for increase in Construction Capital for an amount of \$6,500k will be submitted at August CTC meeting.	
27	10-3165 SJ-4	SJ SR 4 Pavement Resurfacing and Restoration			PRSM will be adjusted accordingly for Construction Support.	

**District 11**

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28	11-1302 SD-52	SR-52 DIPS PAVEMENT REHAB		Re-advertise the project due to original bids being rejected.		
29	11-1303 SD-94	SD-94 CULVERT REHAB		Expanding the scope of work resulted in adjusting milestones delivery.	This is a G-13 contingency project. Construction Support and Construction Capital are not programmed.	
30	11-1309 SD-805	I805 MIDDLE MAINT & REHAB			Construction Capital will be adjusted accordingly based on added IJJA funds to expand the scope of the project.	
31	11-1310 SD-125	SD-125 (SD-54 TO SD-94)		Lane Closure specifications need to be revised which moved begin construction to the next fiscal year.		
32	11-1434 SD-5	I-5 ASSET MGMT SPLIT		Modified schedule based on the need to re-analyze the pavement condition and staging in design.	Require additional Supplement Funds due to limited work window which added complication to staging.	

**District 12**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
33	12-3402B ORA-55	12-0R320 Rte 55 Multi-Asset Project			This is a G-13 contingency project. Construction Support and Construction Capital are not programmed.	

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34	12-4506F ORA-91	12-0R311 State Route 91 Multi-Asset Project			This is a G-13 contingency project. Construction Support and Construction Capital are not programmed.
35	12-4506H ORA-91	12-0R313, Rte 091, Multi-Asset Project	No longer a combined project.		This is a G-13 contingency project. Construction Support and Construction Capital are not programmed.
36	12-5094C ORA-405	12-0R570 RT 405 Multi-Asset Project			This is a G-13 contingency project. Construction Support and Construction Capital are not programmed.