| 2024 SHOPP As of March 2024 Close-Out( $\$ 1,000)$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Dist | County | Route | Post Miles | Location/Descripition | EA | PPNO | Project ID | Prog Code | EY | ${ }^{\text {RW }}$ | Con | vote | Vote Date | Fund Type | PA8ED | PS8E | RW Sup | Con Sup | Total Cap \& Sup | $\frac{\text { Performance }}{\text { Value }}$ | Pertormance Measure | $\frac{\text { Approved Baseline }}{\text { Agreement }}$ |
| 12 | Orange | 5 | 0.500/10.000 |  | 0 R 970 | 2531 H | 1219000070 | 201.121 | 25-26 | \$100 | \$25,391 | \$0 |  | NH | \$2, 140 | \$3,893 | \$0 | \$3,736 | \$35,260 | 21.7 | Lane mile(s) |  |
| 12 | Orange | 5 | 8.200 | In San Juan Capistrano, at the San Juan <br> Capistrano Maintenance Facility at 32941 <br> Camino Capistrano. Demolish and <br> reconstruct material storage bins. | 0 OT280 | 2613 | 1222000030 | 201.352 | 27-28 | \$0 | \$1.885 | \$0 |  | ST-CASH | \$300 | \$580 | \$46 | \$630 | \$3,241 | 1.0 | Location(s) |  |
| 12 | Orange | 5 | 10.000/21.300 |  | 05380 | 2676A | 1220000058 | 201.121 | 24.25 | \$0 | \$44,544 | \$0 |  | NH | \$4,550 | \$5,393 | \$0 | ${ }^{66,353}$ | \$60,840 | ${ }^{136.4}$ | Lane mile(s) | Baseline Required |
| 12 | Orange | 5 | 21.100/R29.100 | In and near Irvine and Tustin from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation. | от950 | 2750 | 1223000008 | 201.310 | 27-28 | \$8 | \$4,642 | \$0 |  | NH | \$778 | \$1.068 | \$0 | \$902 | \$7,398 | 4000 | Daily vehicle hour(s) of delay (DVHD) |  |
| 12 | Orange | 5 | 21.300/R25.800 |  | ${ }^{05051}$ | 2590 A | 1222000012 | 201.120 | 24.25 | \$10 | \$24,920 | \$0 |  | NH | \$1.120 | \$2.040 | \$0 | \$4,310 | \$32,400 | 51.2 | Lane mile(s) |  |
| 12 | Orange | 5 | R25.800/30.300 |  | 0 0052 | 25908 | 1222000013 | 201.120 | 24.25 | \$0 | \$13,924 | \$0 |  | NH | \$760 | \$1.850 | \$0 | \$3,30 | \$19,874 | 55.7 | Lane mile(s) |  |
| 12 | Orange | 5 | R29.100/44.382 | In and near the cities of T Tstin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red till Avene to the LLos Angeles County line. Address high Occupancy vehicle (HOV) Iane decradation. (Addifionanal $\$ 2,200,000$ from Interegional Improvement Program (IIP) Contribution.) | 0Q950 | $2833 C$ | 1218000006 | 201.310 | 27-28 | \$0 | \$0 | \$0 |  | NH | \$12,800 | \$0 | \$0 | \$0 | \$12,800 | 7.250.0 | Daily vehicle hour(s) of delay (DVHD) |  |
| 12 | Orange | 5 | 30.300/44.382 |  | 05500 | 28348 | 1220000081 | 201.120 | 25-26 | \$4 | \$34,438 | \$0 |  | NH | \$2.880 | \$5,950 | \$0 | \$5,688 | \$48,760 | 150.9 | Lane mile(s) |  |
| 12 | Orange | 5 | 36.700 | In Anaheim, at the intersection of Anaheim Boulevard and Anaheim Way. Upgrade signal and lighting, reconfigure right--turn movement onto the northbu nd Route 5 onramp, and upgrade facililies to Americans with Disabilities Act (ADA) standards. | 08840 | 28602 | 1221000045 | 201.010 | 24.25 | \$0 | \$876 | \$0 |  | STP | \$313 | \$476 | \$0 | $\$ 395$ | \$2,060 | 0.03 | Annual fatal and serious injury collision(s) |  |
| 12 | Orange | 22 | R0.900/1. 1.900 | In Garden Grove, from Valley View Street to Springdale Street. Construct auxiliary lane and modify exit ramp. | 0 O 220 | 2870A | 1221000088 | 201.010 | 25-26 | \$10 | \$7,118 | \$0 |  | STP | \$1,136 | \$1,384 | \$298 | \$1,978 | \$11,924 | 0.14 | Annual fatal and serious injury collision(s) injury collision(s) |  |
| 12 | Orange | 22 | R8.000 | $\begin{aligned} & \text { In Garden Grove, the westbound onramp } \\ & \text { from Garden Grove Boulevard. Apply High } \\ & \text { Friction Surface Treatment (HFST). } \end{aligned}$ | 05700 | 2947 | 1221000021 | 201.010 | 24.25 | \$4 | \$526 | \$0 |  | STP | \$201 | \$394 | \$0 | \$405 | \$1,530 | 0.18 | $\begin{aligned} & \text { Annual fatal and serious } \\ & \text { injury collision(s) } \end{aligned}$ |  |


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| Dist | County | Route | Post Miles | Location/Descripion | EA | PPNO | Project ID | Prog Code | EY | RW | con | Vote | Vote Date | Fund Type | PA\&ED | Ps8E | ${ }^{\text {RW Sup }}$ | Con Sup | Iotal Cap \& Sup | $\frac{\text { Performance }}{\text { Value }}$ | Performance Measure | $\frac{\text { Approved Basseline }}{\text { Agreement }}$ |
| 12 | Orange | 22 | R11.200 | In the city of Orange, at the westbound onramp from La Veta Avenue. Apply High Friction Surface Treatment (HFST) | 05520 | 2962 | 1220000085 | 201.010 | 25-26 | \$0 | \$1.035 | \$0 |  | STP | \$452 | \$575 | \$0 | \$497 | \$2,559 | 0.35 | $\begin{aligned} & \text { Annual fatal and serious } \\ & \text { iniury collision(s) } \end{aligned}$ |  |
| 12 | Orange | 22 | R12.100/R13.164 |  | 05080 | 2982 | 1219000088 | 201.315 | 25-26 | \$0 | \$29,195 | \$0 |  | RMRA | \$1,383 | \$3,220 | \$0 | \$4,910 | \$38,708 | 13.0 | Field element(s) |  |
| 12 | Orange | 39 | 0.000/8.500 | Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting. | OR360 | 3237 | 1218000084 | 201.121 | 26-27 | \$1,075 | \$30,639 | \$0 |  | NH | \$2,477 | \$3,936 | \$3,612 | \$4,391 | \$46,130 | 55.7 | Lane mile(s) |  |
| 12 | Orange | 39 | 8.500/8.700 | In Garden Grove and Stanton, from Route 22 to Garden Grove Boulevard. Upgrade traffic signals, add safety lighting, and modify crosswalk. | Orib0 | 3172A | 1222000009 | 201.010 | 25-26 | \$6 | \$1.291 | \$0 |  | STP | \$341 | $\$ 590$ | \$0 | \$743 | \$2,971 | 0.15 | Annual fatal and serious injury collision(s) |  |
| 12 | Orange | 39 | 11.600/12.900 | In Anaheim, from south of Ball Road to Stanton Avenue. Financial Contribtion Only (FCO) to the city of Anaheim to relinquish roadway. | OR400 | 3202A | 1218000089 | 201.160 | 24.25 | \$0 | \$4,813 | \$0 |  | NH | \$450 | \$0 | \$226 | \$0 | \$5,489 | 1.3 | Centerine mile(s) |  |
| 12 | Orange | 57 | 10.800/R22.500 |  | OR370 | 36368 | 1218000088 | 201.110 | 27-28 | \$0 | \$39,256 | \$0 |  | RMRA | \$3.800 | \$5,000 | \$0 | \$7,900 | \$55.956 | 10.0 | Bidge(s) | Basseline Required |
| 12 | Orange | 57 | 15.900 | In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop | 05530 | 3795 | 1220000087 | 201.010 | 24.25 | \$4 | \$3,239 | \$0 |  | STP | \$670 | \$1,150 | \$0 | \$1,470 | \$6,533 | 0.4 | Annual fatal and serious injury collision(s) |  |
| 12 | Orange | 74 | 0.000/11.500 | In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabiitate pavement by ginalt and placing Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike ane pavement makkings, and replace striping. | 0 R 990 | 4097 D | 1219000072 | 201.121 | 26-27 | \$1.050 | \$24,954 | \$0 |  | NH | \$3,525 | \$2,900 | \$0 | \$3,555 | \$35,984 | 23.0 | Lane mie(s) |  |
| 12 | Orange | 133 | R7.500/13.600 | In and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements safety. | 05060 | 4836 | 1219000085 | 201.110 | 26-27 | \$0 | \$30,022 | \$0 |  | RMRA | \$2,547 | \$3,279 | \$0 | \$4,538 | \$40,386 | 2.0 | Bidge(s) |  |
| 12 | Orange | ${ }^{241}$ | 14.545/27.800 | n and near Rancho Santa Margarita, Mission viejo, and Lake Forest, from Oso Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety. | 0 07270 | 5490 C | 1222000027 | 201.121 | 27-28 | \$0 | \$34,789 | \$0 |  | NH | \$3,420 | \$4,704 | \$0 | \$6,257 | \$49,170 | 58.3 | Lane mie(s) |  |
| 12 | Orange | ${ }^{241}$ | 24.400/22.900 | Near Lake Forest, from 0.6 mile south of Portola Parkway to 0.5 mile south of Route 133; also on Route 133 from 0.5 mile south of Irvine Boulevard to 0.2 mile south of Portola Parkway (PM 24.4/26.9). Restore damaged irrigation systems, and landscaping, and remove fire damaged trees. | 07240 | 5495 C | 1222000024 | 201.131 | 25-26 | \$0 | \$5.643 | \$0 |  | NH | \$743 | \$1,291 | \$0 | \$1.486 | \$9,163 | 2.0 | Location(s) |  |


| 2024 SHOPP As of March 2024 Close-OUt |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Dist | County | Route | Post Miles | Location/Descripition | EA | PPNO | Project ID | Prog Code | ${ }^{\mathrm{EY}}$ | RW | Con | Vote | Vote Date | Fund Type | PA8ED | $\stackrel{\text { PSEE }}{ }$ | RW Sup | Con Sup | Total Cap \& Sup | $\frac{\text { Performance }}{\text { Value }}$ | Performance Measure | $\begin{aligned} & \text { Approved Baseline } \\ & \text { Agreement } \end{aligned}$ |
| 12 | Orange | 241 | 24.500/33.700 |  | 0 0730 | 5498 | 122200083 | 201.131 | 25-26 | \$10 | \$22,490 | \$0 |  | NH | \$2,484 | \$3,297 | \$0 | \$3,509 | \$31,790 | 16.0 | Location(s) |  |
| 12 | Orange | 405 | 11.400/16.900 | n and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden drainage systems, and add traffic census stations. | OR330 | 5040B | 1218000081 | 201.121 | 24-25 | \$0 | \$9,700 | \$0 |  | NH | \$617 | \$1.01 | \$21 | \$1,127 | \$12,466 | 59.8 | Lane mile(s) |  |

