2022 SHOPP As of March 2024 Close-OUf

| 2022 SHOPP As of March 2024 Close-Out$(\$ 1,000)$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| $\underline{\text { Dist }}$ | County | Route | Post Miles | Location/Descripion | EA | ${ }^{\text {PPNO }}$ | $\stackrel{\text { Project ID }}{ }$ | Prog Code | ${ }^{\text {FY }}$ | ${ }^{\text {RW }}$ | Con | Vote | Vote Date | Fund Type | PARED | $\stackrel{\text { PS8E }}{ }$ | ${ }^{\text {RW Sup }}$ | Con Sup | $\frac{\text { Total Cap \& }}{\text { Sup }}$ | $\frac{\text { Performance }}{\text { Value }}$ | Performance Measure | Approved Baseline |
| 02 | Lassen | 36 | 14.500/R16.800 | Near Susanville, from 1.2 miles west to 1.1 miles east of Willard Creek Road. Widen shoulders and install rumble strips and guardrail. | 17750 | 3803 | 0220000124 | 201.010 | 23-24 | \$206 | \$6,794 | \$0 |  | STP | \$1.320 | \$970 | \$140 | \$1.070 | \$10,500 | 20.0 | Collision(s) reduced |  |
| 02 | Lassen | ${ }^{44}$ | 0.000/37.200 | Near Susanville, from Shasta County line to Route 36. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace drainage systems, and pave Maintenance Vehicle Pullouts (MVPs). This project will extend the pavement service life and improve ride quality. | $3 H 820$ | 3706 | 0218000038 | 201.121 | 22-23 | \$116 | \$35,420 | \$34,500 | 8/7/23 | NH | \$850 | \$1,010 | \$130 | \$1,730 | \$39,256 | 75.5 | Lane mile(s) |  |
| 02 | Lassen | ${ }^{44}$ | $6.500 / 7.100$ |  | 11570 | 3796 | 0220000106 | 201.010 | 22-23 | 970 | \$2,950 | \$2,950 | 8/17/23 | STP | \$660 | \$650 | \$90 | \$660 | 95,080 | 20.0 | Collision(s) reduced |  |
| 02 | Lassen | 70 | 0.000/2.700 | Near Chic oot, frim Plumas County line to 1.2 miles west of Route 3as. Reconstuct the embankent, guardrail, and weed barier, embankment, guararail, and wee install Rock slope Protection (RSP). | 41250 | 3869 | 0222000154 | 201.130 | 22-23 | \$0 | \$1.000 | \$1.000 | 10/13/22 | NH | \$0 | \$0 | \$0 | \$300 | \$1,300 | 3.0 | Location(s) |  |
| 02 | Lassen | 139 | 0.700/1.1.000 | Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road. Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area rehabilitate drainage systems, upgrade facilifies to meet Americans with Disabilifies Act (ADA) standards and widen shoulders from PM 0.7 to PM 1.9 to provide multielements. | 44070 | 3718 | 0218000074 | 201.121 | 23.24 | \$139 | \$13,240 | \$0 |  | NH | \$1.120 | \$1,180 | \$60 | \$1,213 | \$16,952 | 20.5 | Lane mile(s) |  |
| 02 | Plumas | 36 | 9.200/18.400 | Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1) Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) systems. | 44060 | 3722 | 0218000073 | 201.121 | 23-24 | \$193 | \$29,140 | \$0 |  | NH | \$1.960 | \$2,160 | \$590 | \$2.590 | \$36,633 | 31.5 | Lane mile(s) |  |
| 02 | Plumas | 36 | R13.600/R14.200 | Near Chester, from 0.3 mile west to 0.3 mile east of County Road All. Improve safety by constructing roundabout. This project will reduce the number and severity of collisions. | 0.640 | 3759 | 0219000145 | 201.010 | 22-23 | \$8 | \$4,980 | \$5,926 | 7/12/23 | STP | \$940 | \$1,190 | \$190 | \$1,350 | \$8,658 | 12.0 | Collision(s) reduced |  |
| 02 | Plumas | 70 | 0.000/43.000 | Near Pulga and Quincy, from Butte County line to Lawrence Street; also in Butte County, from Table Mountain Boulevard to Plumas County line (PM 22.0/48.076). Remove slide material from slope and traveled way and monitor the corridor for additional rock fall and mud slides. | OK150 | 3876 | 0233000116 | 201.130 | 22-23 | \$100 | \$4,000 | \$4,000 | 2/2/23 | NH | \$0 | \$0 | \$0 | \$1,200 | \$5,300 | 4.0 | Location(s) |  |
| 02 | Plumas | 70 | R78.300/90.300 |  | $4 \mathrm{HO10}$ | 3713 | 0218000068 | 201.121 | 23-24 | 959 | \$17,450 | \$0 |  | NH | \$780 | \$820 | \$260 | \$2,080 | \$21,449 | 23.6 | Lane mile(s) |  |
| 02 | Plumas | 70 | 81.800 | Near Beckwourth, at 1.5 miles east of Beckwourth Calpine Road. Fill sinkhole void, replace culvert, and repair roadway | OK470 | 3885 | 0233000166 | 201.130 | 22-23 | \$5 | \$1.000 | \$1.000 | 4/17/23 | NH | \$0 | \$0 | \$0 | \$150 | \$1,155 | 1.0 | Location(s) |  |
| 02 | Plumas | 89 | 8.900/29.600 | Near Crescent Mills, from 0.1 mile north of Route 70 to Route 147. Remove slide material at multiple locations. | OK140 | 3875 | 0233000115 | 201.130 | 22-23 | \$20 | \$1,500 | \$1.500 | 1/26/23 | NH | \$0 | \$0 | \$0 | \$375 | \$1,895 | 21.0 | Location(s) |  |


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| Dist | County | Route | ${ }^{\text {Post Miles }}$ | Location/Descripition | EA | PPNO | $\stackrel{\text { Project ID }}{ }$ | Prog Code | ${ }^{\text {FY }}$ | ${ }^{\text {RW }}$ | Con | Vote | Vote Date | Fund Type | PA\&ED | ${ }^{\text {PS8E }}$ | RW Sup | Con Sup | $\frac{\text { Total Cap \& }}{\text { Sun }}$ | Performance | Periormance Measure | Approved Baseline |
| 02 | Plumas | 89 | 12.900/20.000 | Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road: also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0). Renabilitate Transportation Management System (TMS) elements and signs, rehabilitate drainage elements and signs, rehabilitare arainage Vehicle Pullout (MVP) and a widlifife crosing. | $4{ }^{4} 030$ | 3714 | 02180000 | 201.121 | ${ }^{23-24}$ | \$188 | \$12,410 | \$0 |  | NH | \$670 | \$850 | \$460 | \$1,120 | \$15.988 | 16.4 | Lane mile (s) |  |
| 02 | Plumas | 89 | 27.000 | Near Canyondam, at 0.4 mile south of Wolf Creek Underpass. Stabiiize slope by placing rock slope protection, clear debris, and place erosion control | 0k790 | 3888 | 024000001 | 201.130 | 23-24 | \$20 | \$1,000 | \$1,000 | 7/31/23 | NH | \$0 | \$0 | \$0 | \$200 | \$1,220 | 1.0 | Location(s) |  |
| 02 | Plumas | 89 | 30.200/R42.200 | Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185). Rehabilitate roadway, upgrade guardrail and signs, rehabilitate drainage systems, and construct 3.7 miles of Class 1 bike lanes as complete streets. <br> (G13 Contingency) | 34690 | 3700 | 0218000010 | 201.120 | 23-24 | \$752 | \$0 | \$0 |  | NH | \$1.510 | \$2,130 | \$200 | \$0 | \$4,592 | 26.0 | Lane mile(s) |  |
| 02 | Shasta | 5 | R28.800/R44.100 | Near Shasta Lake City, from north of Pit River Bridge to 1.8 miles north of Riverview Drive Undercrossing. Rehabilitate pavement Management System (TMS) elements, and replace signs. This project will extend the pavement service life and improve ride quality. | $3 \mathrm{H680}$ | 3699 | 0218000006 | 201.121 | 22-23 | \$54 | \$25,540 | \$30,130 | 8/17/23 | NH | \$890 | \$1.090 | \$80 | \$3,650 | \$31,304 | 59.0 | Lane mie(s) |  |
| 02 | Shasta | 89 | 22.000/30.600 |  | 44780 | 3737 | 0219000004 | 201.121 | 23-24 | \$233 | \$8,350 | \$8,550 | 10/19/23 | NH | \$490 | \$660 | 990 | \$630 | \$10,453 | 21.3 | Lane mie(s) |  |
| 02 | Shasta | 273 | R16.580/R16.730 | In Redding, from Yuba Street to Tehama Street. Financial Contribuion Only (CCO) to City of Redding to constuct Class 4 bikeway. | OK570 | 3887 | 0223000180 | 201.400 | 23-24 | \$0 | \$2870 | \$0 |  | NH | \$0 | \$0 | \$0 | \$0 | \$2,870 | 792.0 | Bicycle and pedestrian infrastructure (linear feet) |  |
| 02 | Shasta | 299 | 24.100/30.300 |  | 4 HO 50 | 2711 | 0218000080 | 201.121 | 22-23 | \$468 | \$30,361 | \$34,720 | 8/17/23 | NH | \$850 | \$1,120 | \$371 | \$2,410 | \$35,580 | 20.4 | Lane mile(s) |  |
| 02 | Shasta |  |  | In Shasta, Modoc, Plumas, Siskiyou, and TThama Counties, on various routes at various locations. Repair place pavement markers and and striping. and | OK510 | 3886 | 0233000170 | 201.130 | 23-24 | \$0 | \$6,300 | \$6,300 | 7/19/23 | NH | \$0 | \$0 | \$0 | \$1.000 | \$7,300 | 558.0 | Location(s) |  |
| 02 | Siskiyou | ${ }^{3}$ | L47.400 | In Yreka, at the Yreka Maintenance Station. Construct new mechanic shop. | 1 17710 | 3644 | 0217000013 | 201.351 | 23-24 | \$8 | \$4,490 | \$0 |  | ST-CASH | \$760 | \$1,290 | \$50 | \$1,910 | \$8,508 | ${ }^{1.0}$ | Location(s) |  |
| 02 | Siskiyou | ${ }^{5}$ | R25.200/R38.600 |  | $3 \mathrm{H650}$ | 3697 | 0218000004 | 201.121 | ${ }^{22-23}$ | \$0 | \$22,130 | \$24,585 | 5/18/23 | NH | \$2,270 | \$1.890 | \$40 | \$3,250 | \$29,580 | 53.1 | Lane mile(s) |  |
| 02 | Siskiyou | 96 | R0.000/103.400 | Near Somes Bar and Happy Camp, from Humboldt County line to Route 263. Remove slide material at multiple locations. | 0k160 | 3877 | 0233000117 | 201.130 | 22-23 | \$100 | \$5.000 | \$5.000 | 1/26/23 | NH | \$0 | \$0 | \$0 | \$1.250 | \$6,350 | 103.0 | Location(s) |  |


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| $\underline{\text { Dist }}$ | County | Route | Post Miles | Location/Descripion | EA | PPNO | Project ID | Prog Code | ${ }^{\text {FY }}$ | ${ }^{\text {RW }}$ | Con | Vote | Vote Date | Fund Type | PARED | $\stackrel{\text { PS8E }}{ }$ | RW Sup | Con Sup | $\frac{\text { Total Cap \& }}{\text { Sup }}$ | $\frac{\text { Performance }}{\text { Value }}$ | Performance Measure | Approved Baseline |
| 02 | Siskiyou | 96 | R0.000/105.800 | In Siskiyou County, from Humboldt County ine to 2.4 miles east of Route 263. Remove hazardous trees and debris, replace culverts, signs, and guardrail, repair damaged pavement and bridge, and install erosion control. | 43320 | 3871 | 023300012 | 201.130 | 22-23 | \$50 | \$4,000 | \$4,000 | 10/13/22 | NH | \$0 | \$0 | \$0 | \$800 | \$4,850 | 1050 | Location(s) |  |
| 02 | Siskiyou | 96 | 20.000/88.000 | Near Happy Camp, from 3.9 miles east o Dillon Creek Bridge to 2.3 miles west of Beaver Creek Bridge. Remove debris flows and hazard trees, repair guardrail, signs, pavement, and drainage systems, and place erosion control. | 0k910 | 3899 | 022400019 | 201.130 | 23-24 | \$100 | \$5,000 | \$5,000 | 9/20/23 | NH | \$0 | \$0 | \$0 | \$750 | \$5,850 | 3.0 | Location(s) |  |
| 02 | Siskiyou | 96 | 43.400/57.000 | Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches. <br> Additional contribution of \$100,000 for PA\&ED from US Fish and Wildlife Service (USFWS) Grant.) | 14590 | 3620 | 0216000025 | 201.110 | 22-23 | $\$ 36$ | \$12,200 | \$12,482 | 5/18/23 | HBRR-S | \$1.720 | \$2,740 | $\$ 160$ | \$2,840 | \$19,696 | ${ }^{2.0}$ | Bridge(s) |  |
| 02 | Siskiyou | 96 | 60.800/93.800 | Near Seiad Valley, from east of Ladd Road to 0.7 mile east of Empire Creek Bridge at safety by paving Maintenance Vehicle Pullouts (MVPs), stabilize slopes to prevent sediment runoff, and install new traction sand trap at the Seiad Valley Maintenance Station. | $4 \mathrm{H660}$ | 3732 | 0219000001 | 201.235 | 22-23 | \$132 | \$4,470 | \$3,900 | 8/17/23 | NH | \$1,110 | \$910 | \$670 | \$1.000 | \$8,292 | 64.0 | Location(s) |  |
| 02 | Siskiyou | 96 | 76.800/78.000 | Near Horse Creek, at Klamath River Bridge No. 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl C Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies. | 1H360 | 3629 | 0216000040 | 201.111 | 23-24 | $\$ 993$ | \$32,160 | \$ 35,29 | 12/7/23 | HBRR-S | \$2,640 | \$2,810 | 9830 | \$4,100 | \$43,533 | 1.0 | Bridge(s) |  |
| 02 | Siskiyou | 97 | ${ }^{6.000 / 35.000}$ | Near Weed, from 1.5 miles east of Big Springs Road to 1.1 miles west of Ball Mountain Road. Remove mud and debris from the roadway, clean or replace culverts, grade shoulder drainage systems, and place erosion control. | 44400 | 3872 | 023300020 | 201.130 | 22-23 | \$15 | \$3,000 | \$3,000 | 10/13/22 | NH | \$0 | \$0 | \$0 | \$600 | \$3,615 | 6.0 | Location(s) |  |
| 02 | Siskiyou | 97 | 18.000/22.400 | Near Grass Lake, from 1.4 miles north of Deer Mountain Road to 0.6 mile north of Grass Lake Rest Area. Constuct willifie crossing and exclusionary fencing. | OK640 | 3889 | 0233000189 | 201.999 | 23-24 | \$18 | \$15,100 | \$0 |  | ST-CASH | \$450 | \$160 | \$110 | \$2,262 | \$18,100 | 1.0 | Location(s) |  |
| 02 | Siskivou | 97 | 45.000/54.089 |  | 4H000 | 3712 | 0218000067 | 201.121 | 22-23 | \$170 | \$13,380 | \$15,022 | 8/17/23 | NH | \$920 | \$900 | \$500 | \$1,120 | \$16,990 | 21.3 | Lane mile(s) |  |
| 02 | Tehama | ${ }^{5}$ | R12.200 | Near Corning, at Thomes Creek Bridge No. 08-0165. Apply polyester concrete overlay to bridge deck, replace joint seals, repair to ensure the safety and integrity of the structure. <br> (Bridge Deck Preservation) | 3.030 | 3861 | 0221000165 | 201.119 | 22-23 | \$12 | \$4,130 | \$3,890 | 8/17/23 | RMRA | \$220 | \$500 | \$40 | \$570 | \$5,472 | 1.0 | Bridge(s) |  |
| 02 | Tehama | 5 |  | In Tehama and Shasta Counties, on Routes <br> $5,44,99$, and 273 in various locations. Install recessed pavement markers. | OK460 | 3884 | 023300165 | 201.130 | 22-23 | \$0 | \$1,250 | \$1,250 | 4/27/23 | NH | \$0 | \$0 | \$0 | \$200 | \$1,450 | 55.0 | Location(s) |  |


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| Dist | County | Route | Post Miles | Location/Descripion | EA | ${ }^{\text {PPNO }}$ | $\stackrel{\text { Project ID }}{ }$ | Prog Code | ${ }^{\text {FY }}$ | ${ }^{\text {RW }}$ | Con | Vote | Vote Date | Fund Type | PA8ED | PS8E | ${ }^{\text {RW Sup }}$ | Con Sup | $\frac{\text { Total Cap \& }}{\text { Sup }}$ | $\frac{\text { Performance }}{\text { Value }}$ | Performance Measure | Approved Baseline |
| 02 | Tehama | 36 | 20.000/39.700 | Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road. Rehabilitate pavement by repairing localized failure and overlaying with asphalt to extend pavement service life and improve ride quality. Work also includes upgrading guardrail and signs, adding lighting, and rehabilitating drainage systems. | 4 H 02 O | 3719 | 0218000069 | 201.121 | 22-23 | \$164 | \$21.630 | \$18,275 | 8/7/23 | NH | \$1,140 | \$1,410 | \$220 | \$1.470 | ${ }_{\text {\$20,034 }}$ | 37.8 | ane mile (s) |  |
| 02 | Tehama | 36 | 41.900/42.600 |  | 44710 | 3733 | 0219000010 | 201.113 | 23-24 | \$309 | \$7,940 | \$0 |  | RMRA | \$990 | \$1,270 | $\$ 330$ | \$1,180 | \$12,019 | 3.0 | Bridge(s) |  |
| 02 | Tehama | 99 | $0.000 / 12.500$ | Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to mee Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders. <br> (G13 Contingency) | 34770 | 3707 | 0218000039 | 201.121 | 23-24 | \$744 | \$0 | \$0 |  | NH | \$2,090 | \$2,060 | \$810 | \$0 | \$5,704 | 24.1 | Lane mile(s) |  |
| 02 | Tehama | 99 | 4.2004.800 |  | 0.010 | 3744 | 0219000044 | 201.010 | 23-24 | \$2,147 | \$7,350 | \$9,722 | 1/26/24 | STP | \$1.050 | \$1,430 | \$180 | \$2,250 | \$14,407 | 20.0 | Collision(s) reduced |  |
| 02 | Trinity | 299 | ${ }^{6.400}$ | Near Burnt Ranch, at Gray Creek Bridge. Remove slide material and repair guardrail. | OK130 | 3874 | 0233000114 | 201.130 | 22-23 | \$0 | \$500 | \$500 | 1/26/23 | NH | \$0 | \$0 | \$0 | \$200 | \$700 | 1.0 | Location(s) |  |
| 02 | Trinity | 299 | ${ }^{6.400}$ | Near Hawkins Bar, at 0.5 mile west of Hansen Road. Install rockfall drapery system. | OK220 | 3881 | 0223000123 | 201.130 | 22-23 | \$0 | \$500 | \$500 | 4/4/23 | NH | \$0 | \$0 | \$0 | \$125 | \$625 | 1.0 | Location(s) |  |
| 02 | Trinity | 299 | 15.000/25.700 | Near Del Loma, from 1.0 mile east of Trinity River Bridge to 0.1 mile west of Prairie Cre Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, widen lanes to make standard, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality. | 3H700 | 3701 | 0218000011 | 201.121 | 23-24 | 988 | \$19,090 | \$19,293 | 3/22/24 | NH | \$1,180 | \$1,360 | \$70 | \$1.890 | \$23,678 | 21.3 | Lane mie(s) |  |

