

Second Quarter Oct - Dec

DRI Manager

DRI Project Manager

Record Modify Date 3/1/2006

N. Burmas

J. Jewell

Record ID	Record Date	Project Status	Funding Program	Funding Source	Project ID		
<u>0918</u>	<u>6/9/2005</u>	<u>Active</u>	<u>2040010</u>	<u>SP&R Part II</u>	<u>F</u>	<u>RI</u>	<u>04</u>
Contract No.	Task Order	Source Dist	Source Unit	Expend. Auth.	Subjob	Special Des.	Document No.
		<u>65</u>	<u>339</u>	<u>680664</u>			

Project Title

Development of an Aesthetic/Low-Maintenance Guardrail System

Describe this quarter's accomplishments.

Doug Brown has replaced Jack Broadbent, and will be the Landscape Architect lead for this project, heading up the Project Steering Team. A project management structure was developed and agreed to amongst Doug, John Jewell and Gary Gauthier. A memo from Mark Leja, Chief of Division of Design, was sent out throughout the department soliciting members for the project steering and technical advisory teams.

Describe next quarter's task / deliverables & due dates.

Establish teams; have PST develop design criteria.

Please provide actual second quarter expenditures amounts beginning October 1 thru December 31 for the 2004 / 2005 Fiscal Year. (Do not use \$ sign or commas when entering figures)

<u>Contract \$</u>	<u>Equipment \$</u>	<u>Material \$</u>	<u>Travel \$</u>	<u>PY \$</u>
<u>\$0.00</u>	<u>\$30,000.00</u>			<u>\$274.00</u>
<u>Current 2005 / 2006 Fiscal Year Programmed Funding Levels</u>				
<u>\$0.00</u>	<u>\$30,000.00</u>			<u>\$90,100.00</u>

What percentage of your project is completed?

1 %

Are your current spending levels within the programmed project funding? If no please explain below.

YES

Are project accomplishments within the time schedule? If no please explain below.

NO

Are project accomplishments within the scope? If no please explain below.

YES

Do programmed funding levels need adjustment (increase / decrease) to meet programmed budget funding levels for this fiscal year?

NO

Future fiscal years?

NO

If the answer is yes to funding level increases or decrease include detailed funding information below.

Project is behind schedule due to delays in establishing PST.

Have you placed additional information on the page of this report under Project / Contract Manager Comments?

Submittal Date (mm/dd/yyyy)

02/28/2006

Second Quarter Submitted by:

Gary P. Gauthier

Phone:

916-324-2552

NO