

TCR Program – Application Approval Project #135 – October 2005

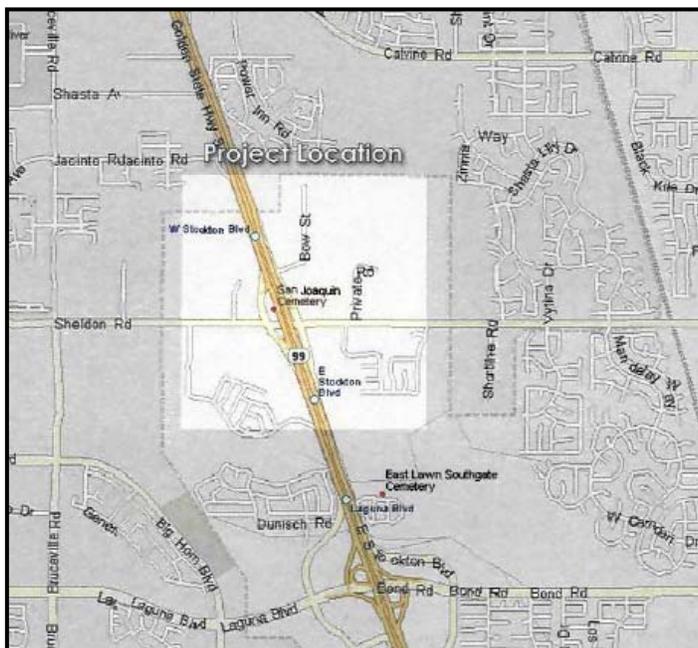
Sacramento **Route 99/Sheldon Road; interchange project; reconstruction and expansion.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$48,266	<i>TCRP Funds Approved to Date:</i>	\$3,000
<i>Total TCRP Funds Available:</i>	\$3,000	<i>Phase(s) Approved:</i>	All
<i>Lead Agency:</i>	County of Sacramento	<i>Implementing Agency:</i>	City of Elk Grove

<i>TCRP Allocations to Date:</i>	\$3,000	<i>for Phase(s):</i>	2
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$3,000	<i>for Phase(s):</i>	2

Project Summary: The overall project will reconstruct the State Route 99 at Sheldon Road interchange to: replace the existing freeway overcrossing with a new structure, remove the existing hook ramps and construct new ramps to partial cloverleaf configuration on both sides of Route 99, realign East and West Stockton Blvd. to accommodate the interchange improvements, reconstruct and widen Sheldon Road between the interchange and the east and west limits of the project to join improvements by others.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental documents and related studies	7/03	6/05	\$425
2	PS&E	7/03	6/06	\$3,000
3	Right of way acquisition and utility relocation	8/05	3/06	\$18,439
4	Construction	9/06	12/07	\$26,402
Total:				\$48,266

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$3,000			\$3,000
		Proposed					
City of Elk Grove	Local	Committed	\$425		\$18,439	\$14,358	\$33,222
		Proposed					
TEA-21	Federal	Committed				\$1,100	\$1,100
		Proposed					
Measure A	Measure	Committed				\$10,944	\$10,944
		Proposed					
Totals:		Committed	\$425	\$3,000	\$18,439	\$26,402	\$48,266
		Proposed					
		Totals:	\$425	\$3,000	\$18,439	\$26,402	\$48,266

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type	Total	Phase 1	Phase 2	Phase 3	Phase 4	Total
Measure A	Measure			\$3,000			\$3,000

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Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$1,500,000 for Phase 2.
- An amendment (TAA-05-30) and Letter of No Prejudice (TL-05-03) was approved September 29, 2005. The amendment programmed \$1,500,000 to Phase 2, designate the City of Elk Grove as the Implementing Agency, and update the project schedule and funding plan. The LONP approved \$3,000,000 of Measure A for Phase 2.
- An allocation (TFP-06-24) reimbursement of Letter of No Prejudice (TL-05-03) was approved October 12, 2006. The allocation of \$3,000,000 is for Phase 2.

Status of Conditions: No conditions set.

Discussion/Issues: The 2002 STIP Adoption (G-02-04) programmed \$2,000,000 of RIP funds for Phase 2, but the Technical Adjustments (G-02-16) deleted the funding.