

TCR Program – Application Approval Project #41.1 – June 2006

Los Angeles **Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$69,289	<i>TCRP Funds Approved to Date:</i>	\$9,749
<i>TCRP Funds – Sub-Project #41.1:</i>	\$9,749	<i>Phase(s) Approved:</i>	All
<i>TCRP Funds for Project 41:</i>	\$50,000		
<i>Applicant Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$9,696	<i>for Phase(s):</i>	2,3,4
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall project involves the construction of one High Occupancy Vehicle (HOV) lane in each direction in the median on Route 5, from Route 170 to Route 14. The project also involves constructing new soundwalls on each side of freeway; widen several undercrossings; ramp improvements; reconstruction of the Route 5/170 Interchange to provide direct HOV connectors between Route 5 and Route 170. The overall project has been segmented into two sub-projects for implementation:

- **Sub-Project #41.1 (Segment 1):** Route 118 to Route 14 – HOV lanes with mitigating soundwalls.
- **Sub-Project #41.2 (Segment 2):** Route 170 to Route 118 – HOV lanes.

The project will be segmented, and therefore phases may overlap.



Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Project Report, Environmental Document	1/96	2/97	
2	PS&E	7/01	3/09	\$7,699
3	Utility Relocation	7/01	2/09	\$50
4	Construction	11/04	10/11	\$61,540
Total:				\$69,289

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Page 2 of 2

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$2,699	\$50	\$7,000	\$9,749
		Proposed					
STIP-RIP	GARVEE	Committed				\$23,850	\$23,850
		Proposed					
Prop C	Measure	Committed		\$2,750		\$2,010	\$4,760
		Proposed					
RSTP	Federal	Committed		\$1,310		\$8,790	\$10,100
		Proposed					
CMAQ	Federal	Committed		\$940		\$3,750	\$4,690
		Proposed					
RSTP/CMAQ	Federal	Committed				\$16,140	\$16,140
		Proposed					
	Totals:	Committed		\$7,699	\$50	\$61,540	\$69,289
		Proposed					
		<i>Totals:</i>		\$7,699	\$50	\$61,540	\$69,289

Prior TCRP Action:

- Original application was approved for Project #41 on June 6, 2001 (TA-01-09) for \$50,000,000 for Phases 2, 3, and 4. A delegated allocation of \$11,252,000 was made to Phase 2 and \$9,998,000 was made to Phase 3.
- A major amendment was approved on June 13, 2002 (TAA-02-06) to split Project #41 into two sub-projects and to include mitigating soundwalls in the scope of the HOV project for Segment 1 (Sub-Project #41.1). Programming for Sub-Project #41.1: Phase 2 – \$1,649,000, Phase 3 – \$1,100,000, Phase 4 – \$37,426,000. Allocations for Sub-Project #41.1: Phase 2 – \$1,649,000, Phase 3 – \$1,100,000.
- The funding plan was updated based on STIP Amendment 02S-011, adopted July 18, 2002. This amendment programmed \$2,899,000 of STIP-RIP funds.
- The funding plan was updated based on STIP Amendment 02S-067, adopted June 26, 2003. This amendment programmed \$10,433,000 of STIP-RIP to replace suspended TCRP funds. In addition, the amendment identified \$20,117,000 of CMAQ funds to fully fund the project.
- The funding plan was updated based on STIP Amendment 02S-105, adopted December 11, 2003. This amendment approved this project for GARVEE funding for the HOV lane portion of the project.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- An amendment was approved on March 3, 2005 (TAA-05-02) to update the overall schedule and funding plan. \$1,050,000 was transferred from Phase 3 to Phase 2. The project received \$7,000,000 in allocation capacity from Project #50 by utilizing the TCRP Cash Management Policy (G-03-14). An allocation amendment (TFP-05-02) redistributed \$1,050,000 from Phase 3 to Phase 2. An allocation of \$7,000,000 was made to Phase 4 (TFP-05-02).
- An application amendment was approved June 8, 2006 (TAA-06-30) to transfer \$30,426,000 to Project #41.2 and updated the project schedule and funding plan. \$53,000 of allocated funds expired in June 2006 from Phases 2 (\$7,000) and 3 (\$46,000).

Status of Conditions: The following condition was set under Resolution TAA-02-06 and has been met. The Commission approved STIP Amendment 02S-011 at their July 13, 2002 meeting.

- Project approval (TAA-02-06) is subject to approval by the Commission of STIP Amendment 02S-011.

Discussion/Issues: Project is fully funded. Project is a Categorical Exclusion/Categorically Exempt under NEPA/CEQA. Notice of Exemption is on file. The Regional Transportation Plan documentation is on file. Soundwall construction is to begin after completion of the HOV lanes.