

08-09 FY STIP Allocations (\$1,000s)

Capital Outlay

Dist	Co	Rte	PPNO	EA	Project Title	Time	PLANNED ALLOCATIONS				ACTUAL ALLOCATIONS				REMAINDER					
						Extension	Deadline	Fund	TIF	TFA	TE	PTA	TIF	TFA	TE	PTA	Vote Date	TIF	TFA	TE
08	SBD	10	0137T	468000	I-10 / Cherry Ave I/C Reconstruction		3/31/09	RIP	3,908	0	0	0	0	0	0	0	0	0	0	0
08	SBD	10	0138G	46810	Route 10 Citrus Avenue Interchange Reconstruction		3/31/09	RIP	3,238	0	0	0	0	0	0	0	0	0	0	0
08	SBD	10	0146D	42230	Route 10/Riverside Ave Interchange Reconstruction			RIP	1,452	0	0	0	0	0	0	0	0	0	0	0
08	SBD	15	0172I	34160K	Route 15 Ranchero Road Interchange Construction			RIP	7,034	0	0	0	0	0	0	0	0	0	0	0
08	SBD	18	0180F	0A7910	Rural Gateway Beautification and Modernization			IIP	0	0	1,413	0	0	0	0	0	0	0	1,413	0
08	SBD	210	0194Q	444071	State Route 210/215 Connectors			RIP	57,967	0	0	0	0	0	0	0	0	0	0	0
08	SBD	215	0247P	0071V	Interstate 215 North Segments 1 & 2			RIP	137,900	0	0	0	0	0	0	0	0	0	0	0
10	CAL	4	3067	0E5300	Wagon Trail Bypass			RIP	250	0	0	0	0	0	0	0	0	0	0	0
10	MER	140	5645	0G1300	Bradley Overhead			RIP	15,640	0	0	0	0	0	0	0	0	0	0	0
10	SJ		7673C	4454U_	AB 3090 Reimbursement			IIP	19,476	0	0	0	19,476	0	0	0	0	0	0	0
10	SJ		7965C	300164	AB 3090 Reimbursement			IIP	13,142	0	0	0	13,142	0	0	0	0	0	0	0
10	SJ		7965C	300164	AB 3090 Reimbursement			RIP	8,967	0	0	0	8,967	0	0	0	0	0	0	0
10	STA	33	0218	0T260	Newman Downtown Plaza Improvement Project			RIP	0	0	516	0	0	0	0	0	0	0	516	0
11	SD	163	0867	26500	Balboa Park Historic Landscape Preservation			IIP	0	0	2,855	0	0	0	0	0	0	0	0	2,855
12	ORA	5	2544B	0G940K	San Clemente - El Camino Real Soundwall			RIP	3,074	0	0	0	0	0	0	0	0	0	0	0
12	ORA	5	2580A	0G930K	Avenida Vaquero Soundwall			RIP	1,958	0	0	0	0	0	0	0	0	0	0	0
12	ORA	5	2592	0G7300	Scenic Enhancements			IIP	0	0	1,332	0	0	0	0	0	0	0	0	1,332
12	ORA	74	4110	08690K	Widen Route 74 from 2 to 4 Lanes			RIP	10,000	0	0	0	0	0	0	0	0	0	0	0
Capital Outlay Total									842,602	13,428	13,815	0	42,960	7,828	1,250	0	799,642	5,600	12,565	0

Local Assistance

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						Extension	Deadline	Fund	TIF	TFA	TE	PTA	TIF	TFA	TE	PTA	Vote Date	TIF	TFA	TE
01	DN		1020R	281274	Smith River-Fred Haight Dr. Reconstruct			RIP	1,004	0	0	0	0	0	0	0	0	0	0	0
01	DN		1022R		Pebble Beach/A St Rehab & Pedstrian Improvements			RIP	23	0	0	0	0	0	0	0	0	0	0	0
01	DN		1032		Planning, Programming and Monitoring			RIP	84	0	0	0	0	0	0	0	0	0	0	0
01	DN		1041	281924	Pebble Beach Drive Reconstruction			RIP	60	0	0	0	60	0	0	0	0	0	0	0
01	HUM		0302D	281804	Waterfront Drive Connection Phase II.		6/30/09	RIP	0	0	263	0	0	0	0	0	0	0	0	263
01	HUM		2002P	924596	Planning, programming and monitoring			RIP	207	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2071		Foster Ave. to Sunset Ave. Extension		6/30/09	RIP	670	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2074	281354	Railroad Crossing Improvements			RIP	40	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2076		Rohnerville Road Widening (Redwood - Jordan)			RIP	711	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2077		Rhonerville Widening (Newburg to Strong)			RIP	300	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2078	281214	Railroad Grade Crossing			RIP	30	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2080		Azalea and Pacific Ave. Reconstruction			RIP	423	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2081	280944	Union St and Sea Ave Reconstruction			RIP	2,252	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2088		Humboldt Hill Road Rehabilitation			RIP	898	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2090		Redwood Drive Rehabilitation			RIP	629	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2097	281094	Myrtle, Harris, Harrison, Lucas Sidewalks			RIP	581	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2098	281134	Herrick Ave, Elks Lodge Rd, Bay Point Ct Sidewalks			RIP	292	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2099	281124	Central Ave Shoulder Widening			RIP	254	0	0	0	0	0	0	0	0	0	0	0
01	HUM		2100	281114	Railroad Crossing Improvements			RIP	93	0	0	0	0	0	0	0	0	0	0	0
01	LAK		3002P	924535	Planning, Programming and Monitoring			RIP	140	0	0	0	0	0	0	0	0	0	0	0
01	LAK		3032R	281714	South Main Street Rehabilitation			RIP	255	0	11	0	0	0	0	0	0	0	0	11
01	LAK		3033R	281724	Soda Bay Road Rehabilitation			RIP	857	0	13	0	0	0	0	0	0	0	0	13
01	LAK		3036		TE Reserve			RIP	0	0	46	0	0	0	0	0	0	0	0	46
01	LAK		3036B	281824	Lake County Fairgrounds Sidewalks		6/30/09	RIP	0	0	105	0	0	0	0	0	0	0	0	105
01	MEN		4002P	924605	Planning, Programming and Monitoring			RIP	420	0	0	0	0	0	0	0	0	0	0	0
01	MEN		4097P	281424	Railroad Crossing Rehabilitation			RIP	142	0	0	0	0	0	0	0	0	0	0	0
01	MEN		4101P	280884	N. State St Improvements (Phase 1)			RIP	4,075	0	0	0	0	0	0	0	0	0	0	0
02	LAS		2121A	1A0100	Skyline Road Extension (Phase 2)			RIP	3,750	0	0	0	0	0	0	0	0	0	0	0
02	LAS		2124	456774	Planning, Programming and Monitoring			RIP	50	0	0	0	0	0	0	0	0	0	0	0
02	LAS		2356		County Roads (B), rehabilitation			RIP	3,366	0	0	0	0	0	0	0	0	0	0	0
02	LAS		2432		Lanbert Lane Bridge Replacement (7C-51)		12/31/08	RIP	140	0	0	0	0	0	0	0	0	0	0	0

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						Deadline	Fund	TIF	TFA	TE	PTA	TIF	TFA	TE	PTA	Vote Date	TIF	TFA	TE	PTA
02	LAS		2433		Lambert Lane Bridge Replacement (7C-66)	12/31/08	RIP	140	0	0	0	0	0	0	0	0	0	0	0	
02	LAS		2434		Leavitt Lane Bridge Replacement (7C-61)	8/30/08	RIP	120	0	0	0	0	0	0	0	0	0	0	0	
02	LAS		2458	456694	Susanville Rehabilitation B		RIP	2,057	0	0	0	0	0	0	0	0	0	0	0	
02	LAS		2459		Susanville Rehab C		RIP	48	0	0	0	0	0	0	0	0	0	0	0	
02	MOD		2051	455694	Planning, programming and monitoring		RIP	98	0	0	0	0	0	0	0	0	0	0	0	
02	MOD		2176	454934	Warner Street Truck Route		RIP	2,172	0	0	0	0	0	0	0	0	0	0	0	
02	MOD		2413		County Road 61 Bridge Replacement 3C-036		RIP	42	0	0	0	0	0	0	0	0	0	0	0	
02	MOD		2414		County Road 61 Bridge Replacement 3C-037		RIP	42	0	0	0	0	0	0	0	0	0	0	0	
02	MOD		3269		County Road 1 Rehabilitation		RIP	20	0	0	0	0	0	0	0	0	0	0	0	
02	PLU		2057	455834	Planning, programming and monitoring		RIP	46	0	0	0	0	0	0	0	0	0	0	0	
02	PLU		2250	455144	Big Cove Road Rehabilitation		RIP	410	0	0	0	0	0	0	0	0	0	0	0	
02	PLU		2251	455154	Clifford Drive Rehabilitation		RIP	905	0	0	0	0	0	0	0	0	0	0	0	
02	PLU		2342	456334	Greenville Pavement Rehabilitation		RIP	50	0	0	0	0	0	0	0	0	0	0	0	
02	PLU		2371	456314	Road A15 Reconstruction		RIP	2,750	0	0	0	0	0	0	0	0	0	0	0	
02	PLU		2480		A15 Reconstruction-Phase II		RIP	49	0	0	0	0	0	0	0	0	0	0	0	
02	SHA		2368	455854	Planning, Programming and Monitoring		RIP	364	0	0	0	0	0	0	0	0	0	0	0	
02	SHA		2400	456044	East Redding Bike Lanes Phase 1-Spurs		RIP	0	0	800	0	0	0	0	0	0	0	800	0	
02	SIS		2293		Oregon Street Rehab		RIP	30	0	0	0	0	0	0	0	0	0	0	0	
02	SIS		2295	456804	Bruce Street Rehabilitation		RIP	312	0	0	0	0	0	0	0	0	0	0	0	
02	SIS		2296	456154	Collector and Residential St Rehab		RIP	1,032	0	0	0	1,032	0	0	0	0	7/24/08	0	0	0
02	SIS		2300	456204	North Old Stage Road Project		RIP	3,000	0	0	0	0	0	0	0	0	0	0	0	
02	SIS		2405	455644	Lake Siskiyou Trail		RIP	0	0	745	0	0	0	745	0	0	7/24/08	0	0	0
02	SIS		2423	456404	Shasta River Bridge near I-5 Replacement		RIP	140	0	0	0	0	0	0	0	0	0	0	0	
02	SIS		2448	456824	Black Butte Drive and Vista Drive Rehabilitation	3/31/09	RIP	1,455	0	0	0	0	0	0	0	0	0	0	0	
02	SIS		2453	456704	Alma Street Rehabilitation Project		RIP	1,712	0	0	0	0	0	0	0	0	0	0	0	
02	SIS		2454	456784	Town of Fort Jones 2008 Rehabilitation		RIP	270	0	0	0	0	0	0	0	0	0	0	0	
02	SIS		2471	456794	Tulelake Street Rehabilitation		RIP	400	0	0	0	0	0	0	0	0	0	0	0	
02	TEH		2063	456834	Planning, Programming and Monitoring		RIP	200	0	0	0	0	0	0	0	0	0	0	0	
02	TEH		2184	454434	McCoy Rd., SF Dibble Cr. Bridge (08C-0240)	6/30/09	RIP	260	0	0	0	0	0	0	0	0	0	0	0	
02	TEH		2185	454444	McCoy Rd., CF Dibble Cr. Bridge (08C-0250)	6/30/09	RIP	314	0	0	0	0	0	0	0	0	0	0	0	
02	TEH		2379		South Fork Cottonwood Cr. Bridge at Evergreen Rd.	6/30/09	RIP	110	0	0	0	0	0	0	0	0	0	0	0	
02	TEH		2429		South Avenue at Sacramento River Bridge		RIP	29	0	0	0	0	0	0	0	0	0	0	0	
02	TRI		2066	0E1604	Planning, Programming and Monitoring		RIP	100	0	0	0	100	0	0	0	0	7/24/08	0	0	0
02	TRI		2399D		Lewiston Road Bike/Ped Lane		RIP	0	0	40	0	0	0	0	0	0	0	0	40	
02	TRI		2487		Lowden Park to Senior Center Bike/Pedestrian Path		RIP	0	0	130	0	0	0	0	0	0	0	0	130	
03	BUT		0L16	0L1864	Planning, programming and monitoring		RIP	130	0	0	0	130	0	0	0	0	0	0	0	
03	COL		0L20	0L1434	Planning, Programming, and Monitoring		RIP	88	0	0	0	0	0	0	0	0	0	0	0	
03	COL		3123		TE Reserve		RIP	0	0	36	0	0	0	0	0	0	0	0	36	
03	ED		0L14	0L1874	Planning, programming and monitoring		RIP	270	0	0	0	270	0	0	0	0	0	0	0	
03	ED		3125		TE Reserve		RIP	0	0	135	0	0	0	0	0	0	0	0	135	
03	GLE		3182	0L1844	County Road P, SR32 to County Road 9, Rehab		RIP	365	0	0	0	0	0	0	0	0	0	0	0	
03	GLE		3L61	0L1804	County Roads 200, 9E, and 9W Improvements		RIP	1,077	0	0	0	0	0	0	0	0	0	0	0	
03	GLE		3L62	0L1814	County Road 200E Rehabilitation		RIP	1,082	0	0	0	0	0	0	0	0	0	0	0	
03	GLE		3L65	0L1824	County Road 39 and County Road D Improvements		RIP	1,027	0	0	0	0	0	0	0	0	0	0	0	
03	GLE		3L66	0L1834	County Road P Improvements		RIP	1,186	0	0	0	0	0	0	0	0	0	0	0	
03	NEV		0L83	0L1414	Planning, programming and monitoring		RIP	90	0	0	0	0	0	0	0	0	0	0	0	
03	PLA		0L11	0L1884	Planning, Programming and Monitoring		RIP	75	0	0	0	75	0	0	0	0	0	7/24/08	0	
03	SAC		0L30	0L0784	Planning, programming and monitoring		RIP	696	0	0	0	0	0	0	0	0	0	0	0	
03	SAC		1658L		Railroad Block Plaza		RIP	0	0	500	0	0	0	0	0	0	0	0	500	
03	SAC		1661		Pedstrian Safety Improvements at UPRR Crossing		RIP	325	0	0	0	0	0	0	0	0	0	0	0	
03	SAC		3L36		Sunrise Boulevard Widening		RIP	650	0	0	0	0	0	0	0	0	0	0	0	
03	SIE		0L04	0L1334	Plan, program and monitor		RIP	54	0	0	0	0	0	0	0	0	0	0	0	
03	SIE		3183	0L1784	County Road A24-Beckwith Road Rehabilitation		RIP	1,063	0	0	0	0	0	0	0	0	0	0	0	
03	SIE		3184	0L1794	County Road A23 - Westside Road Rehabilitation		RIP	2,695	0	0	0	0	0	0	0	0	0	0	0	

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03	SUT		1L53	0L0784	Planning, Programming and Monitoring		RIP	64	0	0	0	0	0	0	0	0	0	0	0	0
03	YOL		0L37	0L0784	Plan, program and monitor		RIP	135	0	0	0	0	0	0	0	0	0	0	0	0
03	YUB		0L41	0L0784	Plan, program and monitor		RIP	48	0	0	0	0	0	0	0	0	0	0	0	0
03	YUB		3L58	0L0714	2002 Pavement Rehabilitation Project Phase 2		RIP	425	0	0	0	0	0	0	0	0	0	0	0	0
04	ALA		2100	073324	Planning, Programming and Monitoring		RIP	113	0	0	0	113	0	0	0	7/24/08	0	0	0	0
04	ALA		2179	925300	Planning, Programming and Monitoring		RIP	1,409	0	0	0	1,409	0	0	0	7/24/08	0	0	0	0
04	CC		0183G		Monument Blvd Pedestrian Improvements		RIP	0	0	1,000	0	0	0	0	0	0	0	0	1,000	0
04	CC		0183H		Bailey Road Transit Access Improvements		RIP	0	0	989	0	0	0	0	0	0	0	0	989	0
04	CC		0183I	074444	Marina Vista Streetscape		RIP	0	0	127	0	0	0	0	0	0	0	0	127	0
04	CC		0183K		Montalvin Manor Ped and Transit Access Improvement		RIP	0	0	365	0	0	0	0	0	0	0	0	365	0
04	CC		2011K		Delta DeAnza Trail Gap Closure		RIP	0	0	251	0	0	0	0	0	0	0	0	251	0
04	CC		2011O	925292	Planning, Programming and Monitoring		RIP	1,358	0	0	0	1,358	0	0	0	7/24/08	0	0	0	0
04	CC		2011U		Iron Horse Trail Pedestrian Overcrossing Project		RIP	0	0	246	0	0	0	0	0	0	0	0	246	0
04	CC		2025D		Refugio Bridge - Bike, Ped & Vehicle Connectivity		RIP	0	0	775	0	0	0	0	0	0	0	0	775	0
04	CC		2118	073324	Planning, Programming and Monitoring		RIP	74	0	0	0	74	0	0	0	7/24/08	0	0	0	0
04	MRN		2127	073324	Planning, Programming and Monitoring		RIP	21	0	0	0	21	0	0	0	7/24/08	0	0	0	0
04	MRN		2127C	925301	Planning, Programming and Monitoring		RIP	450	0	0	0	450	0	0	0	7/24/08	0	0	0	0
04	NAP		1003E	925295	Planning, Programming and Monitoring		RIP	24	0	0	0	24	0	0	0	7/24/08	0	0	0	0
04	NAP		2130	073324	Planning, Programming and Monitoring		RIP	13	0	0	0	13	0	0	0	7/24/08	0	0	0	0
04	NAP		2130B		TE reserve		RIP	0	0	352	0	0	0	0	0	0	0	0	352	0
04	SCL		2144	073324	Planning, Programming and Monitoring		RIP	133	0	0	0	133	0	0	0	7/24/08	0	0	0	0
04	SCL		2255	925297	Planning, Programming and Monitoring		RIP	547	0	0	0	547	0	0	0	7/24/08	0	0	0	0
04	SCL		9035A		East Campbell Avenue Master Plan Project		RIP	0	0	1,200	0	0	0	0	0	0	0	0	1,200	0
04	SF		2007	925298	Planning, Programming and Monitoring		RIP	541	0	0	0	541	0	0	0	7/24/08	0	0	0	0
04	SF		2014D		Addison and Digby Traffic Circle		RIP	180	0	0	0	0	0	0	0	0	180	0	0	0
04	SF		2131	073324	Planning, Programming and Monitoring		RIP	58	0	0	0	58	0	0	0	7/24/08	0	0	0	0
04	SF		9098A		Leland Avenue Streetscape Improvements Project		RIP	0	0	1,735	0	0	0	0	0	0	0	0	1,735	0
04	SF		9098B		Renewed Valencia Streetscape, Phase 1		RIP	0	0	1,500	0	0	0	0	0	0	0	0	1,500	0
04	SF		9098C		Inner Sunset Traffic Calming and Transit Enhanceme		RIP	0	0	343	0	0	0	0	0	0	0	0	343	0
04	SM		2140	073324	Planning, Programming and Monitoring		RIP	60	0	0	0	60	0	0	0	7/24/08	0	0	0	0
04	SM		2140A	925294	Planning, Programming and Monitoring		RIP	460	0	0	0	460	0	0	0	7/24/08	0	0	0	0
04	SM		2140C		TE reserve		RIP	0	0	1,124	0	0	0	0	0	0	0	0	1,124	0
04	SOL		2152	073324	Planning, Programming and Monitoring		RIP	35	0	0	0	35	0	0	0	7/24/08	0	0	0	0
04	SOL		2263	925299	Planning, Programming and Monitoring		RIP	589	0	0	0	589	0	0	0	7/24/08	0	0	0	0
04	SOL		5152A		TE reserve		RIP	0	0	701	0	0	0	0	0	0	0	0	701	0
04	SOL		5152E		Jepson Parkway Gateway Enhancement		RIP	0	0	120	0	0	0	0	0	0	0	0	120	0
04	SOL		5301	0T2101	I-80 Reliever Route/Jepson Pkwy		RIP	2,400	0	0	0	0	0	0	0	0	2,400	0	0	0
04	SON		0770E	925296	Planning, Programming and Monitoring		RIP	607	0	0	0	607	0	0	0	7/24/08	0	0	0	0
04	SON		2156	073324	Planning, Programming and Monitoring		RIP	43	0	0	0	43	0	0	0	7/24/08	0	0	0	0
04	SON		5156C		Courthouse Square Offsite Improvements		RIP	0	0	1,000	0	0	0	0	0	0	0	0	1,000	0
04	SON		5156F	074484	Old redwood Highway Pedestrian Enhancments	3/31/09	RIP	0	0	270	0	0	0	0	0	0	0	0	270	0
04	SON		5156H		Bodega BayTrail		RIP	0	0	535	0	0	0	0	0	0	0	0	535	0
05	MON		1165	4A2514	Planning, Programming and Monitoring		RIP	630	0	0	0	630	0	0	0	7/24/08	0	0	0	0
05	SB		1191	4A1894	Carpinteria Bluffs Nature Park Bike Path		RIP	0	0	273	0	0	0	0	0	0	0	0	273	0
05	SB		1195		Loma Alta Hill Sidewalk		RIP	0	0	1,542	0	0	0	0	0	0	0	0	1,542	0
05	SB		1902		Union Valley Parkway Landscaping	6/30/09	RIP	0	0	151	0	0	0	0	0	0	0	0	151	0
05	SB		1914		Planning, Programming and Monitoring		RIP	250	0	0	0	0	0	0	0	0	250	0	0	0
05	SBT		1221		Southside Road Overlay		RIP	850	0	0	0	0	0	0	0	0	850	0	0	0
05	SBT		2043	4A1354	Planning, Programming and Monitoring		RIP	100	0	0	0	100	0	0	0	7/24/08	0	0	0	0
05	SCR		0921		Planning, Programming and Monitoring		RIP	150	0	0	0	150	0	0	0	7/24/08	0	0	0	0
05	SCR		0927	48990K	San Lorenzo River Bike/Pedestrian Bridge	5/31/09	RIP	0	0	842	0	0	0	0	0	0	0	0	842	0
05	SLO		0942	4A2074	Planning, Programming and Monitoring		RIP	450	0	0	0	0	0	0	0	0	450	0	0	0
05	SLO		1896	4A2484	Vine Street Bike Lanes		RIP	0	0	786	0	0	0	786	0	7/24/08	0	0	0	0
05	SLO		1978		South River Road Bike and Pedestrian Path		RIP	0	0	115	0	0	0	0	0	0	0	0	115	0

TFA = Transporatation Facilities Account, TIF = Transportation Investment Fund, TE = Transportation Enhancement, PTA = Public Transportation Account

Q:\Crystal Reports\STIP Office Reports\Rich\Checkbook\08-09\Planned & Actual 08-09 STIP Allocations.rpt

08-09 FY STIP Allocations (\$1,000s)

Local Assistance

Dist	Co	Rte	PPNO	EA	Project Title	Time Extension Deadline	Fund	PLANNED ALLOCATIONS				ACTUAL ALLOCATIONS				REMAINDER				
								TIF	TFA	TE	PTA	TIF	TFA	TE	PTA	Vote Date	TIF	TFA	TE	PTA
10	CAL		C1950	956500	Planning, Programming and Monitoring		RIP	85	0	0	0	0	0	0	0	0	0	0	0	0
10	MER		5960	4A2134	Planning, Programming and Monitoring		RIP	640	0	0	0	0	0	0	0	0	0	0	0	0
10	MPA		3K10		Ben Hur Road Rehabilitation		RIP	550	0	0	0	0	0	0	0	0	0	0	0	0
10	MPA		3K11		Chowchilla Mountain Road Rehabilitation		RIP	440	0	0	0	0	0	0	0	0	0	0	0	0
10	MPA		3K17	4A3034	Old Highway Road Rehabilitation		RIP	300	0	0	0	0	0	0	0	0	0	0	0	0
10	MPA		3K18		Smith Station Road Rehabilitation		RIP	20	0	0	0	0	0	0	0	0	0	0	0	0
10	MPA		4957	4A2754	Planning, Programming and Monitoring		RIP	79	0	0	0	0	0	0	0	0	0	0	0	0
10	SJ		7952	956521	Planning, Programming and Monitoring		RIP	300	0	0	0	0	0	0	0	0	0	0	0	0
10	SJ		K657		Airport Way Beautification		RIP	0	0	176	0	0	0	0	0	0	0	176	0	0
10	SJ		K658		10th Street Revitalization		RIP	0	0	200	0	0	0	0	0	0	0	200	0	0
10	STA		0019C	4A2624	Countryside Median Landscaping		RIP	0	0	83	0	0	0	0	0	0	0	83	0	0
10	STA		0019D	4A2634	Golden State Boulevard Landscaping		RIP	0	0	16	0	0	0	0	0	0	0	16	0	0
10	STA		0219		Oakdale Rd Beautification/Morrill Rd - Claribel Rd		RIP	0	0	348	0	0	0	0	0	0	0	348	0	0
10	STA		0222		Landscape Median on Golden State Blvd.		RIP	0	0	22	0	0	0	0	0	0	0	22	0	0
10	STA		0224		Land Median on Christoffersen Pkwy		RIP	0	0	19	0	0	0	0	0	0	0	19	0	0
10	STA		0225		Landscape Median Golden State Blvd/1700 Ft South		RIP	0	0	22	0	0	0	0	0	0	0	22	0	0
10	STA		0228		North County Corridor		RIP	6,200	0	0	0	0	0	0	0	0	0	6,200	0	0
10	STA		9953	4A2034	Planning, Programming and Monitoring		RIP	606	0	0	0	0	0	0	0	0	0	606	0	0
10	TUO		0452	956529	Planning, Programming and Monitoring		RIP	135	0	0	0	0	0	0	0	0	0	135	0	0
11	IMP		0520A		AB 3090 Reimbursement		RIP	276	0	0	0	0	0	0	0	0	0	276	0	0
11	IMP		0520B	212674	Dogwood Road Widening		RIP	1,824	0	0	0	0	0	0	0	0	0	1,824	0	0
11	SD		7402		Planning, Programming and Monitoring		RIP	705	0	0	0	705	0	0	0	7/24/08	0	0	0	0
11	SD		7421		TE Reserve		RIP	0	0	1,271	0	0	0	0	0	0	0	0	1,271	0
11	SD		7421K	212874	Palomar Gateway Community Transit Area Project		RIP	0	0	2,000	0	0	0	2,000	0	7/24/08	0	0	0	0
12	ORA		2132	931515	Planning, Programming and Monitoring		RIP	3,215	0	0	0	0	0	0	0	0	0	3,215	0	0
12	ORA		2134	402484	TE Reserve		RIP	0	0	983	0	0	0	0	0	0	0	0	983	0
12	ORA		2134W	089408	Newport BI (Rte 55) Streetscape Improvements		RIP	0	0	1,000	0	0	0	1,000	0	7/24/08	0	0	0	0
Local Assistance Total								246,371	7,855	42,991	0	19,915	7,855	4,531	0		226,456	0	38,460	0

Mass Transit

Dist	Co	Rte	PPNO	EA	Project Title	Time Extension Deadline	Fund	PLANNED ALLOCATIONS				ACTUAL ALLOCATIONS				REMAINDER				
								TIF	TFA	TE	PTA	TIF	TFA	TE	PTA	Vote Date	TIF	TFA	TE	PTA
02	MOD		2449		Transportation Center		RIP	0	0	0	50	0	0	0	0	0	0	0	0	50
03	YUB		3176	T219FA	Plumas Lake Park & Ride	12/31/08	RIP	0	0	0	650	0	0	0	0	0	0	0	0	650
04	ALA		2009P		BART Station Renovation	12/30/08	RIP	0	0	0	3,000	0	0	0	0	0	0	0	0	3,000
04	MRN		2128A	T163TA	Bus Stop Improvement Program		RIP	0	0	0	350	0	0	0	0	0	0	0	0	350
04	SM		1003J		Daly City BART Station Improvements	3/30/09	RIP	0	0	0	900	0	0	0	0	0	0	0	0	900
04	SOL		2261	T971SA	Baylink Ferry Maintenance Facility		RIP	0	0	0	2,000	0	0	0	0	0	0	0	0	2,000
05	MON		1164	T578TD	Monterey Branch Line Improvements	12/31/08	RIP	0	0	0	3,375	0	0	0	0	0	0	0	0	3,375
05	SCR		0924B		AB 3090 Reimbursement		RIP	0	0	0	6,363	0	0	0	6,363	7/24/08	0	0	0	0
07	LA		3358	R951TC	AB 3090 Reimbursement Project (Eastside)		RIP	0	0	0	43,800	0	0	0	43,800	7/24/08	0	0	0	0
Mass Transit Total								0	0	0	60,488	0	0	0	50,163		0	0	0	10,325
08/09 FY Total								1,088,973	21,283	56,806	60,488	62,875	15,683	5,781	50,163		1,026,098	5,600	51,025	10,325

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