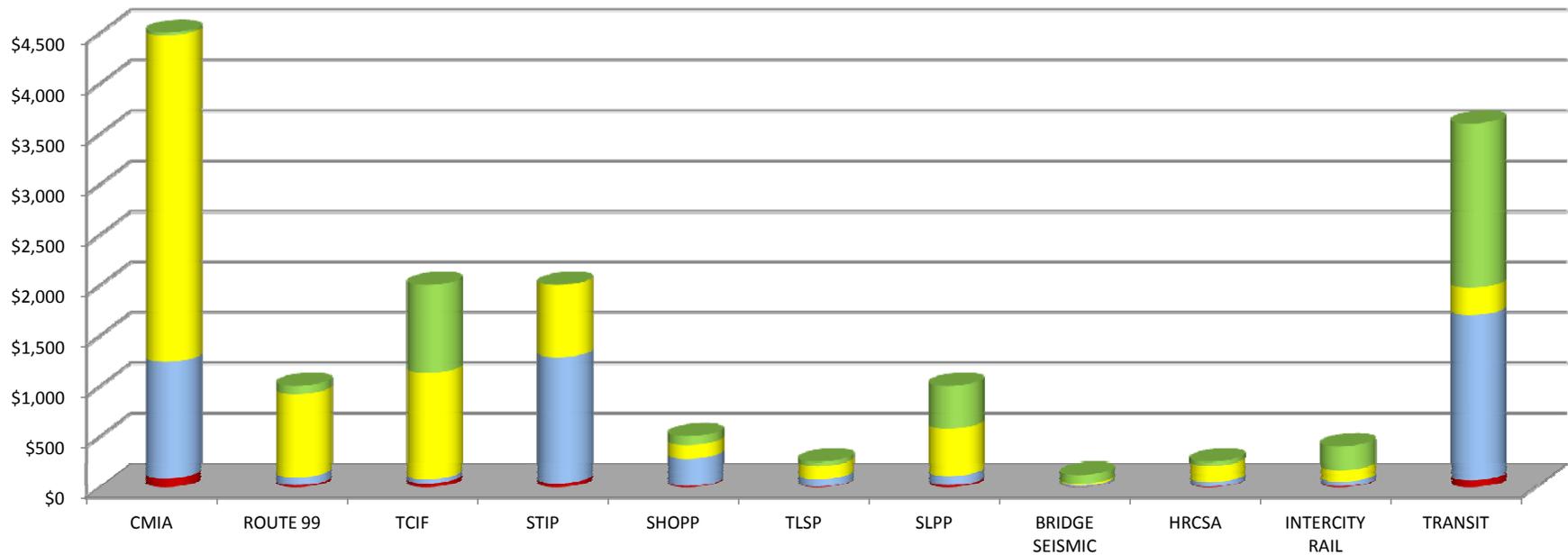


Proposition 1B Status Report as of August 14, 2012 (\$\$ in Millions)

- Administration
- Expenditures
- Allocations
- Available for Allocation



PROGRAM	CMIA	ROUTE 99	TCIF	STIP	SHOPP	TLSP	SLPP	BRIDGE SEISMIC	HRCSA	INTERCITY RAIL	TRANSIT	TOTAL
Authorized by Prop 1B	\$4,500	\$1,000	\$2,000	\$2,000	\$500	\$250	\$1,000	\$125	\$250	\$400	\$3,600	\$15,625
Administration (2%)	\$90	\$20	\$40	\$40	\$10	\$5	\$20	\$2	\$5	\$8	\$72	\$312
Available for Allocation	\$4,410	\$980	\$1,960	\$1,960	\$490	\$245	\$980	\$123	\$245	\$392	\$3,528	\$15,313
Allocations (as of 8/22/12)	\$4,384	\$897	\$1,088	\$1,960	\$402	\$204	\$555	\$35	\$205	\$162	\$1,899	\$11,791
Expenditures (as of 5/31/12)	\$1,237	\$99	\$82	\$1,283	\$275	\$82	\$112	\$19	\$53	\$57	\$1,699	\$4,998