

April 9, 2014

Ms. Rachel Falsetti  
California Department of Transportation  
Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

**ATTN: Lima Huy**

**Subject: Submittal of the Tulare County Association of Governments (TCAG)  
Amendment No. 18 to the 2013 Federal Transportation Improvement Program (FTIP)**

Dear Ms. Falsetti:

Enclosed for your review and approval is TCAG's Amendment No. 18 to the 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 18 consists of the following changes:

**(215-0000-0561):** Moves project construction from FFY 12/13 to FFY 14/15 and adds \$381,000 of CMAQ funds, increases local funds from \$124,000 to \$476,000, and deletes Prop 1B funds in the amount of \$70,000.

**(215-0000-0566):** Changes PE fund source in FY12/13 from Measure R to STIP.

**(215-0000-0624):** Revises the project title in CTIPS from "Grouped Listing Surface Transportation Program (STP)" to "Grouped Projects for pavement resurfacing and/or rehabilitation (RSTP)" and programs RSTP funding for FFY's 13/14, 14/15, and 15/16 in the amount of \$2,059,000 each FFY.

**(215-0000-0628):** Deletion of a duplicate project.

**(215-0000-0674):** New transit project for FFY 13/14 consisting of the purchase of electronic fare box equipment. Total project cost is \$185,000 consisting of FTA 5339 funds in the amount of \$148,000 and TDA funds in the amount of \$37,000.

**FTIP Financial Revenue Table:** Adjustment of CMAQ apportionment figures to correspond with the most current apportionment estimates for FFY 13/14 (as provided by Caltrans on 11/1/2013) and for FFYs 14/15 and 15/16 (as provided by Caltrans on 11/4/2013). The amount is \$5,214,328 for FFYs 13/14 through 15/16.

This amendment to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 USC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 18 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 18** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

The summary of programming changes, CTIPS project listings, and RSTP grouped project listing is included in **Attachment No. 1**. **Attachment No. 2** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for this amendment. **Attachment No. 3** shows the public posting link on the TCAG website. No comments were received for this amendment.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Tuesday, March 25, 2014, and ending on Tuesday, April 8, 2014. The amendment was posted on TCAG's website for public review at [www.tularecog.org](http://www.tularecog.org).

Hard copies of this letter are available upon request. Amendment No. 18 to the 2013 FTIP is also available online on TCAG's website at <http://www.tularecog.org>.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

gg

cc:

Jermaine Hannon, FHWA  
Scott Carson, FHWA  
Joseph Vaughn, FHWA  
Ted Matley, FHWA

Hymie Luden, FTA  
Karina O'Connor, EPA  
Lisa Hanf, EPA  
Don Hunsacker, SJVAPCD

Muhaned Aljabiry, Caltrans  
Marjie Kirn, MCAG  
Mike Brady, Caltrans  
Sharri Bender-Ehlert, Caltrans District 6  
Steve Curti, Caltrans District 6  
Jim Perrault, Caltrans DLAE  
Dennis Wade, CARB

Andy Chesley, SJCOG  
Carlos Yamzon, StanCOG  
Ahron Hakimi , Kern COG  
Patricia Taylor, MCTC  
Tony Boren, Fresno COG  
Terri King, KCAG

**ATTACHMENT 1**

**SUMMARY OF CHANGES/PROJECT LIST**

**Summary of Changes**  
**TCAG #18**  
**(Dollars rounded to thousands)**

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Total Project Cost Change	%	Comments
1	Existing	215-0000-0561	City of Dinuba CNG Fuel Station Expansion	Move project from FFY 2012/13 to FFY 2014/15 and add \$381,000 CMAQ Con funds, increase Local Con funds to \$476,000, and delete Prop 1B Con funds in the amount \$70,000	Con	FTA 5309c	\$779,000	\$0	12/13	FTA 5309c	(\$779,000)	\$663,000	68%	
					Con	FTA 5309c	\$0	\$779,000	14/15	FTA 5309c	\$779,000			
					Con	CMAQ	\$0	\$381,000	14/15	CMAQ	\$381,000			
					Con	City Funds	\$124,000	\$0	12/13	Local City	(\$124,000)			
					Con	City Funds	\$0	\$476,000	14/15	Local City	\$476,000			
					Con	PTMISEA	\$70,000	\$0	12/13	Prop 1B	(\$70,000)			
2	Existing	215-0000-0566	Porterville Oak Avenue Pedestrian Walk with Mural	Change FFY12/13 PE fund source from Measure R to STIP. No funding amount changes	PE	STP Enhancement	\$40,000	\$0	12/13	STIP	(\$40,000)	\$0	0%	
					PE	Local Measure	\$0	\$40,000	12/13	Regional Measure	\$40,000			
3	Existing	215-0000-0624	Group Listing Surface Transportation Program (STP)	Revise project title to "Grouped Projects for pavement resurfacing and/or rehabilitation" and program FY13/14, 14/ 15, and 15/16 RSTP funding	Con	STP Local	\$0	\$2,059,000	13/14	STP	\$2,059,000	\$6,177,000	293%	
					Con	STP Local	\$0	\$2,059,000	14/15	STP	\$2,059,000			
					Con	STP Local	\$0	\$2,059,000	15/16	STP	\$2,059,000			
4	Existing	215-0000-0628	City of Woodlake Downtown Enhancement Project Phase 4	Delete Project (Duplicate)	Con	STP Enhancement	\$625,000	\$0	13/14	STIP	(\$625,000)	(\$757,000)	-100%	
					PE	Local Measure	\$65,000	\$0	13/14	Regional Measure	(\$65,000)			
					RW	Local Measure	\$8,000	\$0	13/14	Regional Measure	(\$8,000)			
					Con	Local Measure	\$59,000	\$0	13/14	Regional Measure	(\$59,000)			
5	New	215-0000-0674	City of Porterville Transit Purchase of Electronic Fareboxes	New project. \$148,000 FTA 5339 Con funds and \$37,000 TDA Con funds in FFY 13/14 for purchase of electronic fareboxes.	Con	FTA 5339	\$0	\$148,000	13/14	FTA 5339	\$148,000	\$185,000	100%	
					Con	TDA	\$0	\$37,000	13/14	Local TDA	\$37,000			
<b>Totals</b>											\$6,268,000			

Sum of Net Change	FFY				
Fund Source Category	12/13	13/14	14/15	15/16	Grand Total
CMAQ			\$381,000		\$381,000
FTA 5309c	(\$779,000)		\$779,000		\$0
FTA 5339		\$148,000			\$148,000
Local	(\$124,000)	\$37,000	\$476,000		\$389,000

<b>Prop 1B</b>	(\$70,000)				(\$70,000)
<b>Regional Measure</b>	\$40,000	(\$132,000)			(\$92,000)
<b>STIP</b>	(\$40,000)	(\$625,000)			(\$665,000)
<b>STP</b>		\$2,059,000	\$2,059,000	\$2,059,000	\$6,177,000
<b>Grand Total</b>	(\$973,000)	\$1,487,000	\$3,695,000	\$2,059,000	\$6,268,000

#	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR REVENUE Amt.	CURRENT REVENUE Amt.	FFY	Fund Source Category	Net Change	Total Project Cost Change	%	Comments
	Existing	N/A	FTIP Financial REVENUE Table: CMAQ Apportionment Estimates	Adjust estimated CMAQ apportionments in FFY's 13/14 through 15/16 to reflect most current estimates		CMAQ	\$5,359,000	\$5,214,000	13/14	CMAQ	(\$145,000)	(\$435,000)	-2%	
						CMAQ	\$5,359,000	\$5,214,000	14/15	CMAQ	(\$145,000)			
						CMAQ	\$5,359,000	\$5,214,000	15/16	CMAQ	(\$145,000)			
<b>Totals</b>											<b>(\$435,000)</b>			

**REVENUE ONLY:**

<b>Sum of Net Change</b>	<b>FFY</b>			
<b>Fund Source Category</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>Grand Total</b>
<b>CMAQ</b>	(\$145,000)	(\$145,000)	(\$145,000)	(\$435,000)
<b>Grand Total</b>	(\$145,000)	(\$145,000)	(\$145,000)	(\$435,000)

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0561 MPO ID: TUL11-205	TITLE (DESCRIPTION): Earmark FTA 5309 (City of Dinuba FTA 5309 funds for a CNG Fueling Station Expansion. Fed Register Vol 75, No. 30 -7105-Feb 16, 2010 (2011 RTP Table 4-4))	MPO Aprv: 07/16/2012 State Aprv: 11/05/2012 Federal Aprv:
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.

IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: BLANCA BELTRAN

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		973,000		
1	Official	07/06/2011	EWENDT	Amendment - New Project	10	779,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: FTA5309(c) - Bus	CON		779,000							779,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		779,000							779,000
• State Bond -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON		70,000							70,000
• Funding Agency: Caltrans	TOTAL		70,000							70,000
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: City Funds	CON		124,000							124,000
• Funding Agency: Dinuba, City of	TOTAL		124,000							124,000
<b>Project Total</b>	PRIOR									
	PE									
	RW									
	CON		973,000							973,000
	TOTAL		973,000							973,000

**Comments:**

\*\*\*\*\* Version 1 - 02/05/14\*\*\*\*\*Requested by E. Wright. Add \$381,000 CMAQ, delete PTMISEA, and increase Local to \$476,000. Handwritten note (02/05/2014).\IGG

\*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*Project data transferred from 2010 FTIP.

\*\*\*\*\* Version 1 - 06/02/2011 \*\*\*\*\*Requested by Christine Chavez and Elizabeth Wright, TCAG by email dated 5/25/2011. Funding going to Dinuba-Visalia will apply for the funding and will act as the implementing agency.-EW

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0561 MPO ID: TUL11-205	TITLE (DESCRIPTION): Earmark FTA 5309 (City of Dinuba FTA 5309 funds for a CNG Fueling Station Expansion. Fed Register Vol 75, No. 30 -7105-Feb 16, 2010 (2011 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.

IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: BLANCA BELTRAN

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	03/14/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	1,636,000		
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		973,000		
1	Official	07/06/2011	EWENDT	Amendment - New Project	10	779,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: FTA5309(c) - Bus	CON				779,000					779,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL				779,000					779,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: City Funds	CON				476,000					476,000
• Funding Agency: Dinuba, City of	TOTAL				476,000					476,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Congestion Mitigation	CON				381,000					381,000
• Funding Agency: Tulare County Association of Governments	TOTAL				381,000					381,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON				1,636,000					1,636,000
	TOTAL				1,636,000					1,636,000

**Comments:**

- \*\*\*\*\* Version 3 - 03/14/2014 \*\*\*\*\* Move out project from FFY 12/13 to FFY 14/15 and add \$381k CMAQ CON funds, increase Local CON funds to \$476k, and delete Prop 1B CON funds in the amount of \$70k. Requested by E. Wright./GG
- \*\*\*\*\* Version 1 - 02/05/14\*\*\*\*\*Requested by E. Wright. Add \$381,000 CMAQ, delete PTMISEA, and increase Local to \$476,000. Handwritten note (02/05/2014).\GG
- \*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*Project data transferred from 2010 FTIP.
- \*\*\*\*\* Version 1 - 06/02/2011 \*\*\*\*\*Requested by Christine Chavez and Elizabeth Wright, TCAG by email dated 5/25/2011. Funding going to Dinuba-Visalia will apply for the funding and will act as the implementing agency.-EW

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	ROUTE: PM: TUL11-155	TITLE (DESCRIPTION): Porterville Oak Avenue Pedestrian Walk with Mural (Enhancements will be constructed on the South Side of Oak Ave. from Main Street to the Rails to Trails project East of 4th Street (1000 linal feet). Removal of damaged concrete sidewalk, construct 10" wide pedestrian walkway, decorative brick or stamped, color concrete, pistachio trees, nostalgic lights benches, irrigation, and mural. (2011 RTP Table 4-7)-TCM)	MPO Aprv: 03/10/2014 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
--	-------------------------	---	--

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: BALDO RODRIQUEZ PHONE: (559) 781-3876 EMAIL: brodriguez@ci.porterville.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	258,000		40,000
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		258,000		40,000
1	Official	11/15/2011	EWENDT	Amendment - New Project	19	258,000		40,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: City Funds	CON			34,000						34,000
• Funding Agency: Porterville, City of	TOTAL			34,000						34,000
• RIP -	PE		40,000							40,000
• Fund Source 2 of 2	RW									
• Fund Type: STP Enhancement	CON			224,000						224,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		40,000	224,000						264,000
<b>Project Total</b>	PE		40,000							40,000
	RW									
	CON			258,000						258,000
	TOTAL		40,000	258,000						298,000

**Comments:**

\*\*\*\*\* Version 3 - 03/05/2014 \*\*\*\*\* Change FY 12/13 PE and FY 13/14 CON fund sources from Measure R to STIP. Requested by B. Giuliani. //GG

\*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*

Project data transferred from 2010 FTIP.

\*\*\*\*\* Version 1 - 10/10/2011 \*\*\*\*\* Requested by TCAG Executive Director, Ted Smalley and the City of Porterville to program using Measure R funds and will replace funding upon CTC approval with TE funds in FFY 12/13. Will be part of the 2012 RTIP submittal in November 2011.-EW

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL11-155 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Porterville Oak Avenue Pedestrian Walk with Mural (Enhancements will be constructed on the South Side of Oak Ave. from Main Street to the Rails to Trails project East of 4th Street (1000 linal feet). Removal of damaged concrete sidewalk, construct 10" wide pedestrian walkway, decorative brick or stamped, color concrete, pistachio trees, nostalgic lights benches, irrigation, and mural. (2011 RTP Table 4-7)-TCM)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
---	---	---

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: BALDO RODRIQUEZ PHONE: (559) 781-3876 EMAIL: brodriguez@ci.porterville.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	03/14/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	258,000		40,000
3	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	258,000		40,000
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		258,000		40,000
1	Official	11/15/2011	EWENDT	Amendment - New Project	19	258,000		40,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE		40,000							40,000
• Fund Source 1 of 3	RW									
• Fund Type: Local Measure	CON									
• Funding Agency: Tulare County Association of Governments	TOTAL		40,000							40,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: City Funds	CON			34,000						34,000
• Funding Agency: Porterville, City of	TOTAL			34,000						34,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: STP Enhancement	CON			224,000						224,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL			224,000						224,000

<b>Project Total</b>		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE		40,000							40,000
	RW									
	CON			258,000						258,000
	TOTAL		40,000	258,000						298,000

**Comments:**

\*\*\*\*\* Version 4 - 03/14/2014 \*\*\*\*\* Change FFY 12/13 PE fund source from STIP to Measure R. Funding amount does not change. Requested by B. Giuliani.//GG

\*\*\*\*\* Version 3 - 03/05/2014 \*\*\*\*\* Change FY 12/13 PE and FY 13/14 CON fund sources from Measure R to STIP. Requested by B. Giuliani. //GG

\*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*

Project data transferred from 2010 FTIP.

\*\*\*\*\* Version 1 - 10/10/2011 \*\*\*\*\*Requested by TCAG Executive Director, Ted Smalley and the City of Porterville to program using Measure R funds and will replace funding upon CTC approval with TE funds in FFY 12/13. Will be part of the 2012 RTIP submittal in November 2011.-EW

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0624 MPO ID: TUL13-700 ROUTE: PM:	TITLE (DESCRIPTION): Group Listing Surface Transportation Program (STP) (Group Listing Surface Transportation Program, Various Cities in Tulare County Urbanized Area (UZA)-Road Rehabilitation Projects. (2011 RTP Table 4-5))	MPO Aprv: 07/17/2013 State Aprv: 07/17/2013 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
--	--	--	--

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: VARIOUS AGENCIES PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
2	Official	07/17/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	10	2,029,000						80,000			
1	Official	06/27/2013	EWENDT	Amendment - New Project	9	2,059,000									
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -			PE			30,000								30,000	
• Fund Source 1 of 2			RW												
• Fund Type: STP Local			CON			2,029,000								2,029,000	
• Funding Agency: Federal Highway Administration (FHWA)			TOTAL			2,059,000								2,059,000	
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -			PE			50,000								50,000	
• Fund Source 2 of 2			RW												
• Fund Type: City Funds			CON												
• Funding Agency: Tulare, City of			TOTAL			50,000								50,000	
<b>Project Total</b>							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			80,000								80,000	
			RW												
			CON			2,029,000								2,029,000	
			TOTAL			2,109,000								2,109,000	

**Comments:**

\*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\* Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW

\*\*\*\*\* Version 1 - 06/05/2013 \*\*

Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.

See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-700 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP) (Grouped Projects for Pavement Resurfacing and/or Rehabilitation (Surface Transportation Program, Various Cities in Tulare County Urbanized Area (UZA). (2011 RTP Table 4-5))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
---	---	--

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: VARIOUS AGENCIES PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	03/14/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	8,206,000		80,000
2	Official	07/17/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	10	2,029,000		80,000
1	Official	06/27/2013	EWENDT	Amendment - New Project	9	2,059,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RSTP -	PE		30,000							30,000
• Fund Source 1 of 2	RW									
• Fund Type: STP Local	CON		2,029,000	2,059,000	2,059,000	2,059,000				8,206,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		2,059,000	2,059,000	2,059,000	2,059,000				8,236,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE		50,000							50,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON									
• Funding Agency: Tulare, City of	TOTAL		50,000							50,000

<b>Project Total</b>		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE		80,000							80,000
	RW									
	CON		2,029,000	2,059,000	2,059,000	2,059,000				8,206,000
	TOTAL		2,109,000	2,059,000	2,059,000	2,059,000				8,286,000

**Comments:**

\*\*\*\*\* Version 3 - 03/14/2014 \*\*\*\*\* Revise project title to "Grouped Projects for Pavement Resurfacing and/or Rehabilitation" be consistent with the pre-approved project listing names. Program \$2.059M of RSTP funds for each of the following FFY's (13/14, 14/15, and 15/16).//GG

\*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\* Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW

\*\*\*\*\* Version 1 - 06/05/2013 \*\*

Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.

See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

**CURRENT**



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-154 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): City of Woodlake Dwortown Enhancement Project Phase 4 (In Woodalke, from Lakeview avenue to Whitney Avenue. Construct street improvemnts including decorative Sidewalks, ADA pedestrain ramps, trees, landscaping, irrigation, lighted bollards. (2011 RTP Table).)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
---	---	---

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: VICTOR SHAW

PHONE: (559) 243-3441

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
2	Active	03/14/2014	GGUTIERR	Amendment - Delete Project	18	684,000	8,000	65,000	
1	Official	08/21/2013	BGIULIAN	Amendment - New Project	11	684,000	8,000	65,000	

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -										
• Fund Source 1 of 2	PE									
• Fund Type: STP Enhancements	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		625,000							625,000
	TOTAL		625,000							625,000
• Local Funds -										
• Fund Source 2 of 2	PE		65,000							65,000
• Fund Type: Local Measure	RW		8,000							8,000
• Funding Agency: Tulare County Association of Governments	CON		59,000							59,000
	TOTAL		132,000							132,000
<b>Project Total</b>										
	PE		65,000							65,000
	RW		8,000							8,000
	CON		684,000							684,000
	TOTAL		757,000							757,000

**Comments:**

\*\*\*\*\* Version 2 - 03/14/2014 \*\*\*\*\* Delete Project (Duplicate project). Requested by B. Giuliani.//GG

\*\*\*\*\* Version 1 - 07/25/2013 \*\*\*\*\* Requested by Woodlake, Caltrans and CTC. Project included into the STIP June 11, 2013 by CTC Reference no. 2.1a.(6). EW

**CURRENT**



**Grouped Projects for Pavement resurfacing and/or rehabilitation**

<b>Agency</b>	<b>County</b>	<b>Project Title</b>	<b>District EA (if applicable)</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/Local Funds</b>	<b>Total Project Cost</b>
City of Tulare	Tulare	FFY 12/13 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	12/13	\$590,669	\$50,000	\$640,669
				Rehabilitation of Pratt Street between Bardsley and Inyo Avenues				
City of Tulare	Tulare	FFY 13/14 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	13/14	\$590,669		\$590,669
City of Tulare	Tulare	FFY 14/15 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	14/15	\$590,669		\$590,669
City of Tulare	Tulare	FFY 15/16 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	15/16	\$590,669		\$590,669
City of Visalia*	Tulare	FFY 12/13 City of Visalia Roadway Rehabilitation		Rehabilitation of various roads throughout City of Visalia	12/13	\$1,467,968		\$1,467,968
				Rehabilitation of Walnut Ave from Cottonwood to Linwood				
				Rehabilitation of Akers Street from Cambridge to Wagner				
				Rehabilitation of Court Street from Sequoia to Tulare				
				Rehabilitation of Main Street from Burke to Ben Maddox				
				Rehabilitation of Giddings Street from Walnut to Tulare				
				Rehabilitation of Hurley Avenue from Chinowth to Atwood				
				Rehabilitation of Akers Street north of Mineral King to Hillsdale Ave				
				Rehabilitation of Akers Street south of Noble to Cypress				
				Rehabilitation of Demaree Street from Hillsdale to south of Goshen				

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

Agency	County	Project Title	District EA (if applicable)	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
City of Visalia	Tulare	FFY 13/14 City of Visalia Roadway Rehabilitation		<b>Rehabilitation of the following various roads throughout the City of Visalia:</b>	13/14	\$1,467,968		\$1,467,968
				Mooney Boulevard from Stewart to Ferguson				
				Akers Street from Ferguson to Riffin				
				Giddings Street from Main to Murray (Alt)				
				West Street from Mineral King to Main (Alt)				
City of Visalia	Tulare	FFY 14/15 City of Visalia Roadway Rehabilitation		<b>Rehabilitation of the following various roads throughout the City of Visalia:</b>	14/15	\$1,467,968		\$1,467,968
				Ben Maddox Way from Main to Houston				
				Akers Street from Westgate to Cypress (Alt)				
				Houston Avenue from Dinuba to Bridge (Alt)				
				Chinowth Street from Whitendale to Walnut (Alt)				
City of Visalia	Tulare	FFY 15/16 City of Visalia Roadway Rehabilitation		Rehabilitation of various roads throughout City of Visalia	15/16	\$1,467,968		\$1,467,968
					<b>Total RSTP</b>	<b>\$8,234,548</b>	<b>\$50,000</b>	<b>\$8,284,548</b>
* For FY12/13, exchanged STP funds for local funding with the City of Farmersville in amount of \$101,217, City of Exeter in the amount of \$105,068 and Tulare County in the amount of \$22,000.00								

**ATTACHMENT 2**

**Updated Financial Plan and Fund Type Summary**

**TABLE 1: REVENUE**

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 18**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	
LOCAL	Sales Tax		\$955	\$831	\$7,914	\$7,914	\$653	\$1,129	\$991	\$991	\$10,865
	-- City	X	\$732	\$608	\$7,869	\$7,869	\$295	\$771	\$52	\$52	\$9,300
	-- County		\$223	\$223	\$45	\$45	\$358	\$358	\$939	\$939	\$1,565
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$7,221	\$7,221	\$4,796	\$4,743	\$3,239	\$3,239	\$3,611	\$3,611	\$18,813	
Local Total		\$8,176	\$8,062	\$12,620	\$12,657	\$3,891	\$4,367	\$4,602	\$4,602	\$29,678	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	X	\$33,245	\$33,285	\$28,200	\$28,068	\$8,232	\$8,232	\$55,443	\$55,443	\$125,028
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total		\$33,245	\$33,285	\$28,200	\$28,068	\$8,232	\$8,232	\$55,443	\$55,443	\$125,028
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$12,791	\$12,751	\$13,349	\$12,724	\$15,419	\$15,419	\$28,904	\$28,904	\$69,798
	STIP (Including Augmentation)	X	\$9,138	\$9,098	\$10,962	\$10,337	\$14,713	\$14,713	\$27,300	\$27,300	\$61,448
	Transportation Enhancement		\$3,653	\$3,653	\$2,387	\$2,387	\$706	\$706	\$1,604	\$1,604	\$8,350
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
Proposition 1 B	X	\$7,495	\$7,425	\$7,000	\$7,000					\$14,425	
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)		\$6,735	\$6,735							\$6,735	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$259	\$259							\$259	
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$31,515	\$31,405	\$61,722	\$61,097	\$15,419	\$15,419	\$58,512	\$58,512	\$166,433	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$5,240	\$5,240	\$2,234	\$2,234	\$1,552	\$1,552	\$1,522	\$1,522	\$10,548
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	X	\$779					\$779			\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$565	\$565							\$565
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$900	\$900	\$625	\$625	\$625	\$625	\$3,030
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$1,171	\$1,171	\$137	\$137			\$1,875
5317 - New Freedom		\$390	\$390	\$188	\$188					\$578	
5320 - Transit in the Parks		\$250	\$250							\$250	
FTA Transfer from Prior FTIP						\$146				\$146	
Other (See Appendix 4)		\$9,344	\$8,565	\$6,405	\$6,553	\$2,314	\$3,093	\$2,147	\$2,147	\$20,358	
Federal Transit Total		\$55,313	\$55,313	\$5,359	\$5,214	\$5,359	\$5,214	\$5,359	\$5,214	\$20,955	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	X	\$5,313	\$5,313	\$5,359	\$5,214	\$5,359	\$5,214	\$5,359	\$5,214	\$20,955
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,146	\$1,146	\$1,949	\$1,949	\$1,009	\$1,009	\$726	\$726	\$4,830
	Highway Safety Improvement Program (HSIP)		\$1,643	\$1,643	\$970	\$970	\$3,366	\$3,366	\$784	\$784	\$6,763
	National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
Public Lands Highway											
Railway (Section 130)		\$869	\$869							\$869	
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)		\$2,059	\$2,059	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$9,661	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)		\$16	\$16							\$16	
Federal Highway Total		\$18,581	\$18,581	\$10,812	\$10,667	\$14,729	\$14,584	\$9,403	\$9,258	\$53,090	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$27,925	\$27,146	\$17,217	\$17,220	\$17,043	\$17,677	\$11,550	\$11,405	\$73,448	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL		\$100,861	\$99,888	\$119,759	\$119,042	\$44,585	\$45,695	\$130,107	\$129,962	\$394,587	



**TABLE 2: PROGRAMMED**

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 18**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	
LOCAL	Local Total		\$8,176	\$8,052	\$12,620	\$12,657	\$3,891	\$4,367	\$4,602	\$4,602	\$29,678
	<b>REGIONAL</b>										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$33,245	\$33,285	\$28,200	\$28,068	\$8,232	\$8,232	\$55,443	\$55,443	\$125,028
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$33,245	\$33,285	\$28,200	\$28,068	\$8,232	\$8,232	\$55,443	\$55,443	\$125,028
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$13,349	\$12,724	\$15,419	\$15,419	\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$12,791	\$12,751	\$10,962	\$10,337	\$14,713	\$14,713	\$27,300	\$27,300	\$61,448
	STIP (Including Augmentation)		\$9,138	\$9,098	\$2,387	\$2,387	\$706	\$706	\$1,604	\$1,604	\$8,350
	Transportation Enhancement		\$3,653	\$3,653							
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,495	\$7,425	\$7,000	\$7,000					\$14,425
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,735	\$6,735							\$6,735
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$259	\$259							\$259
	State Emergency Repair Program										
Other (See Appendix B)											
State Total		\$31,515	\$31,405	\$61,722	\$61,097	\$15,419	\$15,419	\$58,512	\$58,512	\$166,433	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$5,240	\$5,240	\$2,234	\$2,234	\$1,552	\$1,552	\$1,522	\$1,522	\$10,548
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779					\$779			\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$565	\$565							\$565
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$900	\$900	\$625	\$625	\$625	\$625	\$3,030
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$1,171	\$1,171	\$137	\$137			\$1,875
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)					\$148					\$148
Federal Transit Total		\$9,344	\$8,565	\$6,405	\$6,553	\$2,314	\$3,093	\$2,147	\$2,147	\$20,358	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	X	\$5,214	\$5,214	\$5,214	\$5,214	\$4,833	\$5,214	\$5,213	\$5,213	\$20,855
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,146	\$1,146	\$1,949	\$1,949	\$1,009	\$1,009	\$726	\$726	\$4,830
	Highway Safety Improvement Program (HSIP)		\$1,643	\$1,643	\$970	\$970	\$3,366	\$3,366	\$784	\$784	\$6,763
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574
Surface Transportation Program (Regional)	X	\$2,059	\$2,059		\$2,059		\$2,059		\$2,059	\$8,236	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$16	\$16							\$16	
Federal Highway Total		\$18,482	\$18,482	\$8,133	\$10,192	\$11,669	\$14,109	\$6,723	\$8,782	\$51,565	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$27,826	\$27,047	\$14,538	\$16,745	\$13,983	\$17,202	\$8,870	\$10,929	\$71,923	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
<b>PROGRAMMED TOTAL</b>		<b>\$100,762</b>	<b>\$99,789</b>	<b>\$117,080</b>	<b>\$118,567</b>	<b>\$41,525</b>	<b>\$45,220</b>	<b>\$127,427</b>	<b>\$129,486</b>	<b>\$393,062</b>	

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

MPO's Name  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 18  
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$99	\$99	\$145		\$526		\$146	\$1	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)			\$2,534	\$475	\$2,534	\$475	\$2,534	\$475		
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$99	\$99	\$2,679	\$475	\$3,060	\$475	\$2,680	\$476	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
		Federal Railroad Administration Total								
	Federal Total	\$99	\$99	\$2,679	\$475	\$3,060	\$475	\$2,680	\$476	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$99</b>	<b>\$99</b>	<b>\$2,679</b>	<b>\$475</b>	<b>\$3,060</b>	<b>\$475</b>	<b>\$2,680</b>	<b>\$476</b>	<b>\$1,525</b>

**TCAG**  
**2012 Metropolitan Transportation Improvement Program**  
**By Fund Type**

Tulare County										
	Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Alternative Transportation in Parks an	\$250	\$0	\$250							\$250
Bureau Indian Affairs Fund Total	\$26	\$10	\$16							\$26
Bus and Bus Facilities Program) Fun	\$148	\$0		\$148						\$148
City Funds Fund Total	\$40,794	\$30,615	\$608	\$7,869	\$771	\$12	\$919	\$5,410	\$15,397	\$19,987
Congestion Mitigation Fund Total	\$20,855	\$0	\$5,214	\$5,214	\$5,214	\$5,213		\$178	\$704	\$19,973
County Funds Fund Total	\$1,973	\$91	\$223	\$45	\$358	\$939	\$317	\$56	\$41	\$1,876
Emergency Repair - State Fund Tota	\$1,002	\$0	\$1,002					\$339	\$147	\$516
FEDERAL LANDS HIGHWAYS PRO	\$11,495	\$5,284	\$6,211					\$900		\$10,595
FTA 5310 Elderly & Disabilities Fund	\$565	\$0	\$565							\$565
FTA 5311 - Non Urbanized Fund Tota	\$3,640	\$610	\$880	\$900	\$625	\$625				\$3,640
FTA5307 - Urbanized Area Formula P	\$10,611	\$63	\$5,240	\$2,234	\$1,552	\$1,522		\$400		\$10,211
FTA5308 Clean Fuel Formula Progra	\$448	\$0	\$448							\$448
FTA5309(a) - Fixed Guideway Moder	\$1,262	\$0		\$1,262						\$1,262
FTA5309(c) - Bus Fund Total	\$779	\$0			\$779					\$779
Future Funds Fund Total	\$105,000	\$0					\$105,000			\$105,000
High Priority Projects Program - Adv.	\$1,080	\$1,080							\$1,080	
High Risk Rural Road (HRRR) Progra	\$2,211	\$0	\$608		\$1,603			\$24		\$2,187
Highway Bridge Program Fund Total	\$49,542	\$9,939	\$1,146	\$1,949	\$1,009	\$726	\$34,773	\$2,556	\$220	\$46,766
Highway Safety Improvement Program	\$9,169	\$55	\$1,643	\$970	\$3,366	\$784	\$2,351	\$22		\$9,147
Highway-Railroad Crossing Safety Ac	\$7,156	\$0	\$7,156							\$7,156
Intercity Bus - 5311-f Fund Total	\$600	\$200	\$200	\$200						\$600
Job Access and Reverse Commute P	\$2,075	\$200	\$567	\$1,171	\$137					\$2,075
Local Measure Fund Total	\$133,901	\$3,873	\$33,285	\$28,068	\$8,232	\$55,443	\$5,000	\$2,579	\$12,102	\$119,220
Local Transportation Funds Fund Tot	\$17,423	\$727	\$6,769	\$3,641	\$3,202	\$3,084		\$100		\$17,323
Local Transportation Funds - Advanc	\$1,604	\$1,604								\$1,604
National Hwy System Fund Total	\$52,557	\$0	\$3,820	\$25,462		\$23,275		\$7,172	\$7,525	\$37,860
New Freedom Program (5317) Fund	\$648	\$70	\$390	\$188						\$648
Private Funds Fund Total	\$545	\$0		\$45		\$500				\$545
Public Transportation Modernization,	\$269	\$0	\$269							\$269
Public Transportation on Indian Rese	\$475	\$0	\$25	\$450						\$475
RAILWAY-HIGHWAY CROSSINGS F	\$869	\$0	\$869							\$869
Safe Routes to School (SR2S) Fund	\$259	\$0	\$259							\$259
Safe Routs to School (SRTS) Program	\$1,944	\$370	\$716		\$858			\$115	\$55	\$1,774
School District Funds Fund Total	\$68	\$0	\$17			\$51				\$68
SHOPP Advance Construction (AC) F	\$1,915	\$0		\$1,915				\$735		\$1,180
State Cash Fund Total	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
State Route 99 Corridor Fund Total	\$7,000	\$0		\$7,000						\$7,000
STIP Advance Construction Fund To	\$61,849	\$71	\$9,138	\$10,799	\$14,713	\$27,128		\$7,379	\$20,055	\$34,415
STP Enhancement Fund Total	\$2,521	\$6	\$1,421	\$1,094				\$6		\$2,515
STP Enhancements Fund Total	\$6,415	\$233	\$2,192	\$668	\$706	\$1,604	\$1,012	\$498	\$5	\$5,912
STP Local Fund Total	\$8,236	\$0	\$2,059	\$2,059	\$2,059	\$2,059		\$30		\$8,206
Surface Transportation Program Fun	\$26,477	\$0	\$6,148	\$13,996		\$6,333		\$5,121	\$3,064	\$18,292
TDA Fund Total	\$1,560	\$16	\$435	\$1,057	\$36	\$16				\$1,560
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
<b>Total Programmed for all Funds:</b>	<b>\$623,425</b>	<b>\$79,434</b>	<b>\$99,789</b>	<b>\$118,567</b>	<b>\$45,220</b>	<b>\$129,486</b>	<b>\$150,929</b>	<b>\$49,154</b>	<b>\$70,735</b>	<b>\$503,536</b>

**ATTACHMENT 3**

TCAG website posting

# TULARE COUNTY

## ASSOCIATION OF GOVERNMENTS

[TCAG Home](#) | [Site Map](#)

- About Us
- Meetings & Committees
- Planning
- Programs & Funding
- Transportation
- How Do I...?

### FTIP Amendments

You are here: [Home](#) > [Programs & Funding](#) > [Federal Transportation Improvement Program](#)

- Agenda and Minutes
- Budget
- Contract Opportunities
- Employment
- FTIP Amendments

## Federal Transportation Improvement Program

### Tulare County Transportation Projects

The [Federal Transportation Improvement Program](#) (FTIP) is a compilation of all projects planned for Tulare County's transportation system that use federal dollars.

[2009 Public Participation Plan Amendment No. 1](#)

[Annual Listings 2011/12](#)

[2013 FTIP as approved July 16, 2012](#)  
[FHWA FSTIP Approval Letter December 14, 2012](#)

For State and FHWA Approval Letters of TCAG's 2013 FTIP Amendments goto:  
[http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/tcag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/tcag_2013.htm)

### 2013 FTIP Amendments

- [Amendment No. 1](#)
- [Amendment No. 2](#)
- [Amendment No. 3](#)
- [Amendment No. 4](#)
- [Amendment No. 5](#)
- [Amendment No. 6](#)
- [Amendment No. 7](#)
- [Amendment No. 8](#)
- [Amendment No. 9](#)
- [Amendment No. 10](#)
- [Amendment No. 11](#)
- [Amendment No. 12](#)
- [Amendment No. 13](#)
- [Amendment No. 14](#)
- [Amendment No. 15](#)
- [Amendment No. 16](#)
- [Amendment No. 17](#)
- [Amendment No. 18](#)

(Public Review Period: March 25, 2014 to April 8, 2014)

- GETTING AROUND
- GLOSSARY & ACRONYMS
- MEASURE R
- NEWSLETTER
- NOTIFY ME
- PUBLICATIONS & REPORTS
- TCAG TALKS
- SCS

- Facebook
- Twitter
- RSS
- Print
- Email
- Translate
- Share Us