

October 23, 2013

Ms. Gwyn Reese  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

**Subject: Submittal of the Tulare County Association of Governments (TCAG)  
Amendment No. 13 to the 2013 Federal Transportation Improvement Program (FTIP)**

Dear Ms. Reese:

Enclosed for your review and approval is TCAG's Amendment No. 13 to the 2013 Federal Transportation Improvement Program (FTIP). **Amendment No. 13 to the 2013 FTIP amends nine (9) existing projects (CMAQ, TE, Regional) and deletes three (3) projects (CMAQ, TE) and updates revenue estimates for CMAQ and STP funding** (see Attachment No. 1 Summary of Changes for project listings). This amendment to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 U.S.C, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 13 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 13** does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

Project summaries and CTIPS listings are included in **Attachment No. 1**. **Attachment No. 2** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for this amendment. **Attachment No. 3** shows the public posting link on the TCAG website and backup project listings. No comments were received for this amendment.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Friday, October 4, 2013, and ending

on Friday, October 18, 2013. The amendment was posted on TCAG's website for public review at [www.tularecog.org](http://www.tularecog.org).

Hard copies of this letter are available upon request. Amendment No. 13 to the 2013 FTIP is also available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Ben Giuliani 559-623-0456.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

bg

cc:

Jermaine, Hannon FHWA	Karina O'Connor, EPA
Scott Carson, FHWA	Lisa Hanf, EPA
Joseph Vaughn, FHWA	Don Hunsacker, SJVAPCD
Ted Matley, FHWA	Andy Chesley, SJCOG
Muhaned Aljabiry, Caltrans	Carlos Yamzon, StanCOG
Marjie Kirn, MCAG	Ahron Hakimi, Kern COG
Mike Brady, Caltrans	Patricia Taylor, MCTC
Sharri Bender-Ehlert, Caltrans District 6	Tony Boren, Fresno COG
Steve Curti, Caltrans District 6	Terri King, KCAG
Jim Perrault, Caltrans DLAE	Marjie Kirn, MCAG
Dennis Wade, CARB	

## **ATTACHMENT 1**

### **PROJECT LIST**

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2013 FTIP Amendment No. 13

# ATTACHMENT 1

## Summary of Changes

### TCAG

Amendment Type: 3

Amendment No. 13

12 projects (summaries in gray)

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL11-154	City of Woodlake Downtown Enhancement	FFY12/13	FFY12/13	Con	Measure R		Increase Measure R funding from \$70,000 to \$1,182,000 in FFY12/13
Existing	TUL11-154	City of Woodlake Downtown Enhancement				Summary	100%	Increase Construction by \$1,112,000 (MR) in FFY12/13. Increase total cost from \$1.116m to \$2.228m.
Existing	TUL12-150	Woodlake Downtown Enhancement Phase 2 & 3	FFY12/13		PE	Measure R	-100%	Delete \$114,000 in Measure R funding from FFY12/13
Existing	TUL12-150	Woodlake Downtown Enhancement Phase 2 & 3	FFY12/13		R/W	Measure R	-100%	Delete \$16,000 in Measure R funding from FFY12/13
Existing	TUL12-150	Woodlake Downtown Enhancement Phase 2 & 3	FFY12/13		Con	LTF	-100%	Delete \$307,000 in LTF funding from FFY12/13
Existing	TUL12-150	Woodlake Downtown Enhancement Phase 2 & 3	FFY12/13		Con	STIP/TE	-100%	Delete \$575,000 in STIP/TE funding from FFY12/13
Existing	TUL12-150	Woodlake Downtown Enhancement Phase 2 & 3				Summary	-100%	Delete Project (It was combined with TUL11-154 in Amendment #11)
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	R/W	City		Delete \$12,000 in City funding from FFY13/14
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	R/W	Measure R		Add \$142,000 in Measure R funding to FFY13/14
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	R/W	CMAQ		Increase CMAQ funding from \$89,000 to \$501,000 in FFY13/14

## ATTACHMENT 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	Summary of Changes			Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
			FFY of Current Programming	FFY to be Programmed	Phase			
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	Con	City		Delete \$23,000 in City funding from FFY13/14
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	Con	Measure R		Add \$346,000 in Measure R funding to FFY13/14
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	Con	CMAQ		Increase CMAQ funding from \$1,147,000 to \$2,670,000 in FFY13/14
Existing	TUL11-014	Woodlake Roundabout				<b>Summary</b>	171%	Increase project cost from \$1,396,000 to \$3,784,000
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	PE	CMAQ		Delete \$218,000 of CMAQ from FFY14/15
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	PE	Measure R		Increase Measure R from \$30,000 to \$330,000 in FFY14/15
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	R/W	CMAQ		Reduce CMAQ from \$103,000 to \$88,000
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	R/W	Measure R		Reduce Measure R from \$14,000 to \$12,000
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	Con	CMAQ		Reduce CMAQ from \$1,632,000 to \$1,168,000
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	Con	Measure R		Reduce Measure R from \$222,000 to \$152,000
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198				<b>Summary</b>	-21%	Reduce MR and CMAQ in FFY14/15. Reduce total project cost from \$2,219,000 to \$1,750,000

## ATTACHMENT 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	Summary of Changes			Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
			FFY of Current Programming	FFY to be Programmed	Phase			
Existing	TUL10-012	Lindsay-Roundabout at Hermosa & Westwood	FFY15/16		Con	CMAQ		Delete \$648 of CMAQ from FFY15/16
Existing	TUL10-012	Lindsay-Roundabout at Hermosa & Westwood	FFY15/16		Con	City		Delete \$84 of City funding from FFY15/16
Existing	TUL10-012	Lindsay-Roundabout at Hermosa & Westwood				Summary	-100%	Delete Project (\$722,000)
Existing	TUL08-025	Visalia-Signal Installation - Walnut & Santa Fe	FFY13/14		Con	CMAQ		Delete \$265,000 of CMAQ from FFY13/14
Existing	TUL08-025	Visalia-Signal Installation - Walnut & Santa Fe	FFY13/14		Con	Measure R		Delete \$45,000 of Measure R from FFY13/14
Existing	TUL08-025	Visalia-Signal Installation - Walnut & Santa Fe				Summary	-100%	Delete Project (\$310,000)
Existing	TUL12-024	Visalia-Construct Santa Fe Trail	FFY15/16	FFY15/16	Con	CMAQ		Decrease CMAQ from \$747,000 to \$667,000 in FFY15/16
Existing	TUL12-024	Visalia-Construct Santa Fe Trail	FFY15/16	FFY15/16	Con	Measure R		Increase Measure R from \$140,000 to \$220,000
Existing	TUL12-024	Visalia-Construct Santa Fe Trail				Summary	0%	Replace \$80,000 of CMAQ with Measure R in FFY15/16
Existing	TUL10-024	Farmersville-Roundabout at Noble & N. Farmersville Blvd	FFY13/14	FFY14/15	Con	HSIP		Move \$608,000 HSIP from FFY13/14 to 14/15
Existing	TUL10-024	Farmersville-Roundabout at Noble & N. Farmersville Blvd	FFY13/14	FFY14/15	Con	CMAQ		Move \$708,000 CMAQ from FFY13/14 to 14/15
Existing	TUL10-024	Farmersville-Roundabout at Noble & N. Farmersville Blvd	FFY13/14	FFY14/15	Con	Measure R		Move \$92,000 Measure R from FFY13/14 to 14/15 and increase amount to \$153,000
Existing	TUL10-024	Farmersville-Roundabout at Noble & N. Farmersville Blvd				Summary	4%	Move project (construction) from FFY13/14 to 14/15 and increase amount by \$61,000

## ATTACHMENT 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	Summary of Changes			Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
			FFY of Current Programming	FFY to be Programmed	Phase			
Existing	TUL13-054	Visalia-Purchase 2 (Two) CNG Solid Waste Trucks	FFY13/14	FFY15/16	Con	CMAQ		Move \$680,000 CMAQ from FFY13/14 to 15/16 (uses toll credits)
Existing	TUL13-054	Visalia-Purchase 2 (Two) CNG Solid Waste Trucks				Summary	0%	Move project from FFY13/14 to 15/16
Existing	TUL08-029	City of Tulare-Shoulder Stabilization Retherford St	FFY13/14	FFY15/16	Con	CMAQ		Move \$75,000 CMAQ from FFY13/14 to 15/16
Existing	TUL08-029	City of Tulare-Shoulder Stabilization Retherford St	FFY13/14	FFY15/16	Con	LTF		Move \$10,000 LTF from FFY13/14 to 15/16
Existing	TUL08-029	City of Tulare-Shoulder Stabilization Retherford St				Summary	0%	Move project from FFY13/14 to 15/16
Existing	TUL10-023	City of Visalia - Modoc Ditch Bike Path	FFY13/14	FFY14/15	Con	CMAQ		Move \$88,000 CMAQ from FFY13/14 to FFY14/15
Existing	TUL10-023	City of Visalia - Modoc Ditch Bike Path	FFY13/14	FFY14/15	Con	Measure R		Move \$12,000 Measure R from FFY13/14 to FFY14/15
Existing	TUL10-023	City of Visalia - Modoc Ditch Bike Path					0%	Move project from FFY13/14 to 14/15
Existing	TUL08-402	SR-99/Cartmill Ave Major Interchange Improvements	FY12/13	FY13/14	CON	Measure R		Move \$25,000,000 Measure R funding from FY12/13 to FY13/14
Existing	TUL08-402	SR-99/Cartmill Ave Major Interchange Improvements	FY12/13	FY13/14	CON	Local-City		Move \$14,430,000 of City funding from FY12/13 to FY13/14
Existing	TUL08-402	SR-99/Cartmill Ave Major Interchange Improvements				Summary	NA	Move total construction phase funding of \$39,430,000 from FY12/13 to FY13/14

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL10-024  HSIP/CMAQ/MEA 5.01 Farmersville, City of	City of Farmersville CMAQ-Roundabout at Noble Ave and N. Farmersville Blvd. (2011 RTP Table 4-6) -TCM  \$ 1,469,000  FTIP Amend 13.00 2150000527	PE RW Const  Total				1,469,000					Cost/Scope/Sch. Change ***** Version 5 - 10/02/2013 *****Move from 13/14 to 14/15 - EW email 10/2/13. -BG Add \$61k MR to match HSIP ***** Version 4 - 03/20/2013 Prior Current 153,000 1,316,000	
TUL12-002  CMAQ/MEA 5.01 Farmersville, City of	Farmersville Roundabout Noble and SR 198 Easbound Ramps (2011 RTP Table 4-6)-TCM  \$ 1,750,000  FTIP Amend 13.00 2150000602	PE RW Const  Total				330,000 100,000 1,320,000					Cost/Scope/Sch. Change ***** Version 3 - 10/02/2013 *****EW e-mail 10/2/13 (cost decrease). -BG ***** Version 2 - 03/20/2013 *****Requested by E. Wright to redistribute the Prior Current 494,000 1,256,000	
TUL08-029  LTF/CMAQ 1.04 Tulare, City of	City of Tulare CMAQ-Shoulder stabilization on Retherford St between Corvina Ave alignment and Cartmill Ave (2011 RTP Table 4-6)  \$ 85,000  FTIP Amend 13.00 2150000422	PE RW Const  Total					85,000				Cost/Scope/Sch. Change ***** Version 6 - 10/02/2013 *****Move con. from FFY13/14 to 15/16 - EW email 10/2/13. -BG ***** Version 5 - 01/15/2013 *****Requested by Elizabeth Wright by email Prior Current 10,000 75,000	
TUL10-023  CMAQ/MEA 3.02 Visalia, City of	City of Visalia CMAQ-Modoc Ditch Bike Path from Giddings to Dinuba Blvd. (2011 RTP Table 4-6) -TCM  \$ 100,000  FTIP Amend 13.00 2150000526	PE RW Const  Total				100,000					Cost/Scope/Sch. Change ***** Version 3 - 10/02/2013 *****Move construction from FY13/14 to 14/15 - EW email 10/2/13. -BG ***** Version 1 - 05/09/12 ***** Prior Current 12,000 88,000	
TUL12-024  CMAQ/MEA 3.02 Visalia, City of	Construct Santa Fe Trail along Santa Fe Rail line from Houston Ave to Riggan Ave (2011 RTP Table 4-6)-TCM  \$ 887,000  FTIP Amend 13.00 2150000578	PE RW Const  Total					887,000				Cost/Scope/Sch. Change ***** Version 4 - 10/02/2013 *****Adjust CMAQ vs MR funding - EW email 10/2/13. -BG ***** Version 3 - 01/15/2013 *****Email dated 1/14/2013 from E. Wright: Prior Current 220,000 667,000	
TUL13-054  CMAQ 4.01 Visalia, City of	CMAQ-City of Visalia-Purchase 2 (Two) CNG Solid Waste Trucks (2011 RTP Table 4-6)  \$ 680,000  FTIP Amend 13.00 2150000621	PE RW Const  Total					680,000				Cost/Scope/Sch. Change ***** Version 2 - 10/02/2013 *****Move project to FY 15/16 - EW email 10/2/13. -BG ***** Version 1 - 05/30/2013 ***** Requested by EWright 5/23 e-mail. Will use toll Prior Current 680,000	

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

<u>Route</u> <u>Postmile</u> <u>Pin</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL11-014	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216). (2011 RTP Table 4-6) -TCM	PE RW Const			125,000 643,000 3,016,000							Cost/Scope/Sch. Change ***** Version 5 - 10/02/2013 *****Cost increase - EW e-mail 10/2/13. -BG ***** Version 4 - 03/20/2013 *****Requested by E Wright to change the
CITY/CMAQ/MEA 5.01 Woodlake, City of	\$ 3,784,000 FTIP Amend 13.00 21500000560	Total			3,784,000							Prior Current 613,000 3,171,000

San Joaquin Format (Highest Version)

STIP / Regional Choice

<u>Route</u> <u>Postmile</u> <u>Pin</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
99 31.3/32.6 TUL08-402 06-06332200 CITY/MEA 0.00 Tulare, City of	In and near Tulare from 0.6 mile south of Cartmill Ave. to 0.7 mile north of Cartmill Ave., Modify Interchange. (2011 RTP, Table 3-14, pg 1 of 2)	PE RW Const  Total	4,800,000 15,340,000 9,080,000  29,220,000		39,430,000						Cost/Scope/Sch. Change ***** Version 6 - 09/19/2013 ***** Move construction funding from FY12/13 to 13/14. -BG ***** Version 1 - 05/09/12 ***** Prior 29,220,000 Current 39,430,000	
	\$ 68,650,000 FTIP Amend 13.00 21500000429											

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL11-154 06-0Q2004 MEA/STPE 4.12 Woodlake, City of	Woodlake Dwontown Enhancements. In Woodlake, on Valencia Boulevard from Naranjo Boulevard to Lakeview Avenue, and on Antelope Avenue from Valencia Boulevard to Magnolia	PE	65,000							Cost/Scope/Sch. Change		
		RW		8,000						***** Version 5 - 10/01/2013 *****Cost increase. Amendment request from VS and RL. E-mail 9/30/13. -BG		
		Const		2,155,000						***** Version 4 - 07/29/2013		
		Total		65,000	2,163,000						Prior	65,000
	FTIP Amend 13.00 21500000565	Total	65,000	2,163,000					Current	1,190,000	973,000	

DELETED PROJECTS

**Congestion Mitigation and Air Quality Program (Non-transit)**

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL10-012  CMAQ/CITY 5.01 Lindsay, City of	City of Lindsay CMAQ-Roundabout at Hermosa & Westwood (2011 RTP Table 4-6)-TCM  \$ 732,000  FTIP Amend 4.00	PE RW Const  Total					732,000					Other (Explain ==>) ***** Version 3 - 03/20/2013 *****Requested by E Wright to change the exempt code to 5.01 from 1.07, email dated 2/5/2013-EW Prior Current 84,000 648,000
TUL08-025  CMAQ/MEA 5.02 Visalia, City of	City of Visalia CMAQ-Construction of new 4-way traffic signal at Walnut & Santa Fe including crosswalk striping and loop detectors (2011 RTP Table 4-6)-TCM  \$ 310,000  FTIP Amend 0.00	PE RW Const  Total				310,000					Carry Over ***** Version 1 - 05/09/12 ***** Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW Prior Current 45,000 265,000	

**Transportation Enhancement Activities Program**

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL12-150  MEA/LTF/STPE 4.12 Woodlake, City of	Downtown Enhancements:Antelope Ave from Valencia (SH 245 to Magnolia St. Phase 3 Valencia Blv. (SR 245) from Antelope Aven North 350 Feet: decorative sidewalk, ramps (ADA),  \$ 1,012,000  FTIP Amend 3.00	PE RW Const  Total		114,000	16,000	882,000					Cost/Scope/Sch. Change ***** Version 3 - 01/15/2013 *****Move \$575,000 from Measure R to TE funds the funds will be requested by Woodlake from the TE-Reserve in Spring 2013. Funds made Prior Current 437,000 575,000	

**ATTACHMENT 2**  
**FINANCIAL SUMMARY**

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

**TABLE 1: REVENUE**

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 13**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	
LOCAL	Sales Tax		\$18,700	\$4,270	\$1,324	\$15,719	\$491	\$491	\$947	\$863	\$21,343
	-- City	x	\$15,203	\$773	\$1,274	\$15,669	\$308	\$308	\$84		\$16,750
	-- County		\$3,497	\$3,497	\$50	\$50	\$183	\$183	\$863	\$863	\$4,593
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$6,643	\$6,336	\$4,189	\$4,179	\$3,395	\$3,395	\$4,108	\$4,118	\$18,028	
Local Total		\$25,343	\$10,606	\$5,513	\$19,898	\$3,886	\$3,886	\$5,055	\$4,981	\$39,371	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	x	\$57,289	\$33,271	\$3,104	\$28,443	\$5,937	\$6,330	\$55,510	\$55,590	\$123,634
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total		\$57,289	\$33,271	\$3,104	\$28,443	\$5,937	\$6,330	\$55,510	\$55,590	\$123,634
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$13,326	\$12,751	\$12,500	\$12,500	\$15,419	\$15,419	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement	x	\$4,188	\$3,613	\$1,538	\$1,538	\$706	\$706	\$1,604	\$1,604	\$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	CARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,735	\$6,735	\$1,889	\$1,889					\$8,624
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$259	\$259							\$259	
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$31,781	\$31,206	\$55,762	\$55,762	\$15,419	\$15,419	\$58,512	\$58,512	\$160,899	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$2,129	\$2,129	\$2,282	\$2,282	\$2,347	\$2,347	\$10,859
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total		\$8,123	\$8,123	\$5,829	\$5,829	\$2,907	\$2,907	\$2,972	\$2,972	\$19,831	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	x	\$5,313	\$5,313	\$5,358	\$5,359	\$5,358	\$5,359	\$5,358	\$5,359	\$21,390
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)	x	\$2,952	\$2,952	\$2,186	\$1,578	\$1,312	\$1,920			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)	x	\$2,059	\$2,059	\$2,059	\$2,534	\$2,059	\$2,534	\$2,059	\$2,534	\$9,661	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix 5)		\$16	\$16							\$16	
Federal Highway Total		\$20,473	\$20,473	\$11,480	\$11,348	\$11,280	\$12,372	\$8,159	\$8,635	\$52,828	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIA)										
	Other (See Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$28,596	\$28,596	\$17,309	\$17,177	\$14,195	\$15,279	\$11,131	\$11,607	\$72,659	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$143,009	\$103,679	\$81,680	\$121,280	\$39,437	\$40,914	\$130,208	\$130,690	\$396,563	

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED**

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 13**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	
LOCAL	Local Total	x	\$25,343	\$10,606	\$5,513	\$19,898	\$3,886	\$3,886	\$5,055	\$4,981	\$39,371
	<b>REGIONAL</b>										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	x	\$57,289	\$33,271	\$3,104	\$28,443	\$5,937	\$6,330	\$55,510	\$55,590	\$123,634
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$57,289	\$33,271	\$3,104	\$28,443	\$5,937	\$6,330	\$55,510	\$55,590	\$123,634
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$13,326	\$12,751	\$12,500	\$12,500	\$15,419	\$15,419	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement	x	\$4,188	\$3,613	\$1,538	\$1,538	\$706	\$706	\$1,604	\$1,604	\$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,735	\$6,735	\$1,889	\$1,889					\$8,624
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$259	\$259							\$259
	State Emergency Repair Program										
Other (See Appendix B)											
State Total		\$31,781	\$31,206	\$55,762	\$55,762	\$15,419	\$15,419	\$58,512	\$58,512	\$160,899	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$2,129	\$2,129	\$2,282	\$2,282	\$2,347	\$2,347	\$10,859
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$8,123	\$8,123	\$5,829	\$5,829	\$2,907	\$2,907	\$2,972	\$2,972	\$19,831
	FEDERAL HIGHWAY	Bridge Discretionary Program									
Congestion Mitigation and Air Quality (CMAQ)		x	\$5,273	\$5,273	\$5,206	\$5,325	\$5,255	\$5,354	\$5,331	\$5,358	\$21,310
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)			\$6,211	\$6,211							\$6,211
Federal Lands Highway											
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo											
High Risk Rural Road (HRRR)			\$608	\$608			\$1,603	\$1,603			\$2,211
Highway Bridge Program (HBP)			\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
Highway Safety Improvement Program (HSIP)		x	\$2,952	\$2,952	\$2,186	\$1,578	\$1,312	\$1,920			\$6,450
National Scenic Byways Program											
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
Public Lands Highway											
Railway (Section 130)			\$869	\$869							\$869
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)			\$716	\$716			\$858	\$858			\$1,574
Surface Transportation Program (Regional)		\$2,059	\$2,059							\$2,059	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$16	\$16							\$16	
Federal Highway Total		\$20,433	\$20,433	\$9,269	\$8,780	\$9,120	\$9,833	\$6,073	\$6,100	\$45,146	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$28,556	\$28,556	\$15,098	\$14,609	\$12,033	\$12,740	\$9,045	\$9,072	\$64,977	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
<b>PROGRAMMED TOTAL</b>			\$142,969	\$103,639	\$79,477	\$118,712	\$37,275	\$38,375	\$128,122	\$128,155	\$388,881

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

MPO's Name  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 13  
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S) State Emergency Repair Program Other									
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$40	\$40	\$152	\$34	\$103	\$5	\$27	\$1	\$80
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)			\$2,059	\$2,534	\$2,059	\$2,534	\$2,059	\$2,534	\$7,602
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total	\$40	\$40	\$2,211	\$2,568	\$2,162	\$2,539	\$2,086	\$2,535	\$7,682	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total	\$40	\$40	\$2,211	\$2,568	\$2,162	\$2,539	\$2,086	\$2,535	\$7,682	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project) Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL	\$40	\$40	\$2,211	\$2,568	\$2,162	\$2,539	\$2,086	\$2,535	\$7,682	



**Tulare County Association of Governments**  
**2012 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
National Hwy System Fund Total	RIP	\$0	\$0								
State Cash Fund Total	RIP	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
STIP Advance Construction Fund Total	RIP	\$39,999	\$71	\$9,138	\$9,274	\$6,888	\$14,628		\$4,479	\$13,605	\$21,915
STP Enhancement Fund Total	RIP	\$2,297	\$6	\$1,421	\$870				\$6		\$2,291
STP Enhancements Fund Total	RIP	\$4,694	\$0	\$1,548	\$625	\$481	\$1,028	\$1,012			\$4,694
STP Local Fund Total	RSTP	\$2,059	\$0	\$2,059					\$30		\$2,029
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$15,298	\$0				\$15,298		\$3,766	\$1,116	\$10,416
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$12,671	\$0	\$3,233	\$3,105		\$6,333		\$2,746	\$2,214	\$7,711
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$1,002	\$0	\$1,002					\$339	\$147	\$516
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0		\$10,891				\$2,225	\$850	\$7,816
National Hwy System Fund Total	SHOPP - Roadway Preservation	\$33,439	\$0		\$25,462		\$7,977		\$3,236	\$6,409	\$23,794
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$7,156	\$0	\$7,156							\$7,156
Public Transportation Modernization, Improveme	State Bond	\$70	\$0	\$70							\$70
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
<b>Total Programmed for all Funds:</b>		<b>\$612,985</b>	<b>\$79,456</b>	<b>\$103,639</b>	<b>\$118,712</b>	<b>\$38,375</b>	<b>\$128,155</b>	<b>\$144,648</b>	<b>\$48,397</b>	<b>\$70,757</b>	<b>\$493,831</b>

## **ATTACHMENT 3**

### **PROJECT LIST**

- 1) TCAG Website Posting
- 2) Response to Comments – Corrections from IAC Review

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### FTIP Amendments

- Agenda and Minutes
- Budget
- Contract Opportunities
- Employment
- FTIP Amendments

You are here: Home > Programs & Funding > Federal Transportation Improvement Program

## Federal Transportation Improvement Program

### Tulare County Transportation Projects

The [Federal Transportation Improvement Program](#) (FTIP) is a compilation of all projects planned for Tulare County's transportation system that use federal dollars.

- [2009 Public Participation Plan Amendment No. 1](#)
- [Annual Listings 2011/12](#)
- [2013 FTIP as approved July 16, 2012](#)
- [FHWA FSTIP Approval Letter December 14, 2012](#)

For State and FHWA Approval Letters of TCAG's 2013 FTIP Amendments goto:  
[http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/tcag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/tcag_2013.htm)

### 2013 FTIP Amendments

- [Amendment No. 1](#)
- [Amendment No. 2](#)
- [Amendment No. 3](#)
- [Amendment No. 4](#)
- [Amendment No. 5](#)
- [Amendment No. 6](#)
- [Amendment No. 7](#)
- [Amendment No. 8](#)
- [Amendment No. 9](#)
- [Amendment No. 10](#)
- [Amendment No. 11](#)
- [Amendment No. 12](#)
- [Amendment No. 13](#)

## **IAC Corrections**

The following corrections were a result of review and comment by Caltrans Programming:

- Local match money was missing for HSIP funding on TUL10-024. Measure R funding (\$61,000) was added to FY14/15 for construction phase.
- TUL10-023 was missing from the Project Summary. The project was present in CTIPS for Amendment #13. The project was added to the Project Summary.
- TUL08-029 was present in the Project Summary but was unattached to Amendment #13 in CTIPS. The amended project was attached to Amendment #13 in CTIPS.