



Tahoe Metropolitan Planning Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

May 29, 2014

Muhaned Aljabiry
Division Chief
California Department of Transportation
Division of Transportation Management Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

SUBJECT: Approval of Tahoe Metropolitan Planning Organization 2013 Federal Transportation Improvement Program Amendment No. 10

Dear Mr. Aljabiry:

Please accept for your review and approval Amendment No. 10 to the Tahoe Metropolitan Planning Organization (TMPO) 2013 Federal Transportation Improvement Program (FTIP). On May 28, 2014, TMPO Governing Board unanimously approved Amendment No. 10 to the 2013 FTIP. The amendment adds a 2014 State Highway Operation and Protection Program (SHOPP) - Bridge Preservation project to the FTIP.

This amendment packet contains the following:

- ✓ Approved TMPO Board Resolution
- ✓ Seven-Day Public Notice
- ✓ Summary of Changes
- ✓ CTIPS Project Printout
- ✓ Grouped Projects Detail Listing
- ✓ Financial Summary

FINANCIAL CONSTRAINT:

The changes requested in the FTIP amendment do not exceed the total amount of funding that is available and is financially constrained. The Moving Ahead for Progress in the 21st Century (MAP-21) requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning and programming process. Fiscal constraint requires that revenues in transportation planning and programming (federal, state, local, and private) are identified and are reasonably expected to be available to implement the Regional Transportation Plan and Federal Transportation Improvement Program, while providing for the operation and maintenance of the existing highway and transit systems.

AIR QUALITY CONFORMITY / RTP CONSISTENCY:

This amendment is exempt from an air quality conformity analysis, and the 2012 FTIP's Conformity

Determination approved of by the Federal Highway Administration on January 29, 2013 is the adopted analysis. The proposed amendment is consistent with the TMPO's Regional Transportation Plan referred to as "Mobility 2035" adopted on December 12, 2012. This amendment does not interfere with the timely implementation of Transportation Control Measures (TCM's) contained in the State Implementation Plan (SIP). Transportation conformity is a process for ensuring that federal funds are not expended on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 CFR Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization is responsible for conducting conformity determinations for both the California and Nevada portions of the Lake Tahoe Region where conformity requirements apply.

PUBLIC PARTICIPATION:

As required by Federal regulations, all amendments are subject to public review. The TMPO's Public Participation Plan requires for this type of amendment that the public review process to be open for a seven day period. The TMPO publicly noticed this amendment on May 02, 2014 on the TMPO website. At the Tahoe Transportation Commission (TTC) meeting on May 09, 2014, prior to the close of the public comment period, an opportunity for comment was made available. No comments were received during the public review period.

Section 450 of 23 Code of Federal Regulations requires MPOs to provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program and metropolitan transportation plan. The 2013 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO in coordination with local, regional, state, and federal agencies selected all projects in the FTIP for funding with federal and/or other funds. The TTC is required to review this document and any amendments to this document and provide input into its development, and make recommendation of endorsement prior to submittal to the TMPO Governing Board. The TTC is a publicly open meeting that occurs the second Friday of every month. The current amendment can be found on www.tahoempo.org.

If you have any questions or concerns regarding this amendment, please contact Judy Weber at 775-589-5203 or jweber@trpa.org.

Regards,



Joanne S. Marchetta
Executive Director

Enclosures

cc: (email)

Jack Lord, FHWA California Division

Paul Schneider, FHWA Nevada Division

Christina Leach, FHWA Nevada Division

Ted Matley, FTA Region 9

Karina O'Conner, EPA Region 9

Coy Peacock, NDOT

Pam Brunmeier, Caltrans

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2014 - 04

ADOPTION OF AMENDMENT No. 10 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2013 TMPO Federal Transportation Improvement Program (FTIP) has been developed and maintained in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2012 Regional Transportation Plan for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on December 12, 2012; and

WHEREAS, the 2013 FTIP is consistent with the transportation system and financial plan described in the 2012 Regional Transportation Plan; and

WHEREAS, the 2013 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2013 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2013 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2013 FTIP is now in need of amendment; and

WHEREAS, the 2013 FTIP Amendment No. 10 does not interfere with the timely implementation of any approved Transportation Control Measure; and

WHEREAS, the 2013 FTIP Amendment No. 10 was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2013 FTIP Amendment No. 10 conformity determination was based on the 2012 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2013 FTIP Amendment No. 10 is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2013 FTIP Amendment No. 10 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on May 09, 2014 the Tahoe Transportation Commission recommended the TMPO adopt the 2013 FTIP Amendment No. 10.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2013 FTIP Amendment No. 10.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on May 28, 2014 by the following vote:

Ayes: Ms. Aldean, Mr. Beyer, Ms. Berkbigler, Mr. Bruce, Mr. Cashman, Mr. Cole, Mr. Lawrence, Ms. McDermid, Mr. High, Ms. Santiago, Mr. Sevison, Mr. Shute

Absent: Ms. Carmel, Mr. Yeates



Shelly Aldean, Chair
TMPO Governing Board



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

NOTICE OF SEVEN-DAY PUBLIC COMMENT PERIOD

2013 Federal Transportation Improvement Program Amendment No.10

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been requested to be made to the 2013 Federal Transportation Improvement Program (FTIP). The public comment period begins May 02, 2014 and closes on May 09, 2014. There will be an opportunity for public comment at the Tahoe Transportation Commission Board meeting held on May 09, 2014.

The amendment documents are available upon request or can be accessed online at:

<http://www.tahoempo.org>

Comments should be sent to:

Tahoe Metropolitan Planning Organization
Attn: Judy Weber, Transportation Planner
P.O. Box 5310
Stateline, NV 89449

Or via email: jweber@trpa.org

PROPOSED PROJECT TO THE 2013 FTIP

Grouped Projects for Bridge Rehabilitation and Reconstruction – State Highway Operation and Protection Program (SHOPP) Program

2014 SHOPP Bridge Rehabilitation project near South Lake Tahoe, west of South Lake Tahoe at Echo Summit Sidehill Viaduct Bridge No. 25-0044. Rehabilitate or replace bridge, EA 3F530.

- Add SHOPP Advance Construction funds of \$1,693,000 to Preliminary Engineering for FY13/14

Please direct any questions or comments regarding this notice to Judy Weber at jweber@trpa.org or 775-589-5203.

Summary of Changes
Tahoe Metropolitan Planning Organization
2013 Federal Transportation Improvement Program
Amendment No.10

New / Existing	MPO ID	Project Title	Current FY Programming	FY to Program	Phase	Fund Source	% Cost Increase / Decrease	Description of Change
New	SHOPP2	Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Program	-	13/14	PE	SHOPP AC	100%	New project: State Highway Operation and Protection Program (SHOPP) Bridge Rehabilitation project near South Lake Tahoe, west of South Lake Tahoe at Echo Summit Sidehill Viaduct Bridge No. 25-0044. Rehabilitate or replace bridge, EA 3F530. Add SHOPP AC funds \$1,693,000 to PE FY 13/14

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03 CT PROJECT ID: COUNTY: El Dorado County	PPNO: EA: ROUTE: 50	EA: MPO ID: SHOPP2 PM: 0.0	CTIPS ID: 220-0000-0119	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges. (no additional travel lanes.)	MPO Aprv: Slate Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
--	---------------------------	-------------------------------------	-------------------------	--	---

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>	
							<u>Prog RW</u>						
1	Active	05/05/2014	JWEBER	Amendment - New Project	10	1,693,000							
					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -				PE									
• Fund Source 1 of 1				RW									
• Fund Type: SHOPP Advance Construction (AC)				CON		1,693,000						1,693,000	
• Funding Agency:				TOTAL		1,693,000						1,693,000	

Comments:

***** Version 1 - 04/24/2014 *****

New SHOPP Bridge Preservation project. Adding PE funds in 13/14.

Total project cost \$9,080,000. PE funds added in 13/14 remaining CON funds will be added in 17/18 in 2015 FTIP

**Tahoe Metropolitan Planning Organization
 2014 State Highway Operation and Protection Program (SHOPP) Detailed Listing
 Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Program**

MPO ID	County	District	EA	Route	DESCRIPTION	PE	RW	CON	FY
SHOPP2	El Dorado	03	3F530	50	SHOPP Bridge Rehabilitation project near South Lake Tahoe, west of South Lake Tahoe at Echo Summit Sidehill Viaduct Bridge No. 25-0044. Rehabilitate or replace bridge. Total project cost is \$9,060,000.	1,693,000			2013/14
SHOPP- Bridge Preservation Total						\$1,693,000	\$0	\$0	

TOTAL **\$1,693,000**

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 10
(\$'s in 1,000)

Revised 4/23/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Sales Tax			\$225	\$225	\$450	\$450	\$2,770	\$2,770	\$3,445
	- City									
	- County			\$225	\$225	\$450	\$450	\$2,770	\$2,770	\$3,445
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$17,495	\$17,495	\$348	\$348	\$778	\$778	\$100	\$100	\$18,721
	- County General Funds	\$14,842	\$14,842							\$14,842
	- City General Funds	\$2,500	\$2,500			\$778	\$778			\$3,278
	- Street Taxes and Developer Fees									
- RSTP Exchange Funds	\$153	\$153	\$348	\$348			\$100	\$100	\$661	
Transit										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$3,500	\$3,500	\$8,463	\$8,463	\$10,124	\$10,124	\$3,180	\$3,180	\$25,247	
Local Total	\$20,995	\$20,995	\$9,096	\$9,096	\$11,352	\$11,352	\$6,030	\$6,030	\$47,413	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fee, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	Regional Highway Operations and Protection	\$70,028	\$70,028	\$73,091	\$74,794			\$38,469	\$38,469	\$185,281
	SHOPP (Including Augmentation)	\$70,028	\$70,028	\$73,091	\$74,794			\$38,469	\$38,469	\$185,281
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					\$5,168	\$5,168			\$5,168
	STIP (Including Augmentation)					\$5,168	\$5,168			\$5,168
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
Proposition 1 B	1	\$1,000	\$1,000							
1	\$1,000	\$1,000								
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (H/M)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., Safe Routes to School (SR2S))										
State Emergency Repair Program										
Other (See Appendix 3)	\$685	\$685	\$12,294	\$12,294	\$14,600	\$14,600	\$3,200	\$3,200	\$30,779	
State Total	\$77,713	\$77,713	\$85,385	\$87,078	\$14,768	\$14,768	\$41,669	\$41,669	\$220,228	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program	\$1,000	\$1,000	\$1,200	\$1,200	\$800	\$800	\$800	\$800	\$3,800
	5309 - Fixed Guideway Capital Investment Grants	\$4,000	\$4,000	\$16,000	\$16,000					\$20,000
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$5,000	\$5,000					\$5,000
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	2	\$1,964	\$1,964	\$1,970	\$1,970	\$1,964	\$1,964	\$1,964	\$7,862
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom	2	\$87	\$87	\$90	\$90	\$93	\$96	\$96	\$366
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FIA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$7,051	\$7,051	\$24,260	\$24,260	\$2,857	\$2,857	\$2,860	\$2,860	\$37,028	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$510	\$510	\$513	\$513	\$710	\$710	\$710	\$710	\$2,443
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Consider Infrastructure Improvement Program									
	Federal Lands Access Program			\$100	\$100					\$2,800
	Federal Lands Highway	\$2,500	\$2,500							
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$1,655	\$1,655							\$1,655
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)										
Highway Safety Improvement Program (HSIP)	\$2,000	\$2,000							\$2,000	
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway	3	\$3,500	\$3,500			\$50,400	\$50,400		\$53,900	
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)										
Surface Transportation Program (RSTP)	4			\$5,280	\$5,280				\$5,280	
Transportation Alternatives	5			\$45	\$45	\$500	\$500		\$545	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)	\$7,732	\$7,732	\$3,000	\$3,000	\$4,600	\$4,600	\$18,490	\$18,490	\$33,822	
Federal Highway Total	\$17,897	\$17,897	\$29,938	\$29,938	\$56,210	\$56,210	\$19,200	\$19,200	\$102,245	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$24,949	\$24,949	\$33,198	\$33,198	\$59,067	\$59,067	\$22,060	\$22,060	\$139,273	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$117,858	\$117,858	\$127,819	\$129,312	\$90,187	\$90,187	\$69,759	\$69,759	\$408,814

MPO Financial Summary Notes:
1. SLPP funds
2. CA & NV funds
3. \$1M thru NDOT
4. Nevada STIP Areas <\$500
5. PWA/NV TAP

TABLE 1: REVENUE - APPENDICES

Tahoe Metropolitan Planning Organization
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 10
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TRPA Mitigation Funds			\$151	\$151	\$50	\$50			\$201
Local Transportation Funds	\$3,500	\$3,500	\$8,312	\$8,312	\$3,074	\$3,074	\$3,160	\$3,160	\$18,046
Private Funds					\$7,000	\$7,000			\$7,000
Local Other Total	\$3,500	\$3,500	\$8,463	\$8,463	\$10,124	\$10,124	\$3,160	\$3,160	\$25,247

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
California Tahoe Conservancy	\$85	\$85	\$500	\$500					\$585
CA State Funds			\$500	\$500	\$11,000	\$11,000	\$3,200	\$3,200	\$14,700
NDOT					\$3,600	\$3,600			\$3,600
NV Gas Tax	\$600	\$600	\$4,701	\$4,701					\$5,301
NV State Tahoe Bond			\$2,000	\$2,000					\$2,000
NV State Match			\$540	\$540					\$540
NV STP Statewide			\$3,000	\$3,000					\$3,000
NV State (SBS)			\$1,053	\$1,053					\$1,053
State Other Total	\$685	\$685	\$12,294	\$12,294	\$14,600	\$14,600	\$3,200	\$3,200	\$30,779

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
USFS			\$150	\$150					\$150
SNPLMA	\$7,732	\$7,732							\$7,732
FLAP			\$2,850	\$2,850	\$4,600	\$4,600	\$18,490	\$18,490	\$25,940
Federal Highway Other Total	\$7,732	\$7,732	\$3,000	\$3,000	\$4,600	\$4,600	\$18,490	\$18,490	\$33,822

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Tahoe Metropolitan Planning Organization
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 10
(\$'s in 1,000)**

Revised 4/23/2013

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	No. 9	No. 10		
LOCAL	Local Total	\$20,995	\$20,995	\$9,036	\$9,036	\$11,352	\$11,352	\$6,030	\$6,030	\$47,413	
	Tolls										
REGIONAL	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
Regional Total											
STATE	State Highway Operations and Protection Program	\$70,028	\$70,028	\$73,091	\$74,784			\$38,469	\$38,469	\$183,281	
	SHOPP (Including Augmentation)	\$70,028	\$70,028	\$73,091	\$74,784			\$38,469	\$38,469	\$183,281	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program					\$5,168	\$5,168			\$5,168	
	STIP (Including Augmentation)					\$5,168	\$5,168			\$5,168	
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	1	\$1,000	\$1,000							\$1,000
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., Safe Routes to School (SR2S), State Emergency Repair Program										
Other (See Appendix B)		\$685	\$685	\$12,294	\$12,294	\$14,600	\$14,600	\$3,200	\$3,200	\$30,779	
State Total		\$71,713	\$71,713	\$85,385	\$97,078	\$19,768	\$19,768	\$41,669	\$41,669	\$220,226	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program		\$1,000	\$1,200	\$1,200	\$800	\$800	\$800	\$800	\$3,600	
	5309 - Fixed Guideway Capital Investment Grants		\$4,000	\$4,000	\$16,000	\$16,000				\$20,000	
	5309b - New and Small Starts (Capital Investment Grants)				\$5,000	\$5,000				\$5,000	
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	2	\$1,964	\$1,964	\$1,970	\$1,970	\$1,964	\$1,964	\$1,964	\$1,964	\$7,862
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom	2	\$87	\$87	\$90	\$90	\$93	\$93	\$96	\$96	\$366
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total		\$7,051	\$7,051	\$24,260	\$24,260	\$2,857	\$2,857	\$2,860	\$2,860	\$37,028	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$510	\$510	\$513	\$513	\$710	\$710	\$710	\$2,443	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		\$2,500	\$2,500	\$100	\$100					\$2,600
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$1,655	\$1,655							\$1,655
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program		\$2,000	\$2,000							\$2,000
	Projects of National/Regional Significance										
	Public Lands Highway	3	\$3,500	\$3,500			\$50,400	\$50,400			\$53,900
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)	4			\$5,280	\$5,280					\$5,280
Transportation Alternatives	5			\$45	\$45	\$500	\$500			\$545	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$7,732	\$7,732	\$3,000	\$3,000	\$4,600	\$4,600	\$18,490	\$18,490	\$33,822	
Federal Highway Total		\$17,897	\$17,897	\$8,938	\$8,938	\$56,210	\$56,210	\$19,200	\$19,200	\$102,245	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$24,948	\$24,948	\$33,198	\$33,198	\$59,067	\$59,067	\$72,050	\$72,050	\$139,273	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL			\$117,656	\$117,656	\$127,619	\$129,312	\$90,187	\$90,187	\$69,759	\$69,759	\$406,914

MPO Financial Summary Notes:

1. SLPP funds
2. CA & NV funds
3. \$1M thru NDOT
4. Nevada STP excess >\$5000
5. FHWA INV TAP

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 10
 (\$'s in 1,000)

Revised 4/23/2013

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5315 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										