SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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March 12, 2013

Amendment #13-07

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #13-07 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #13-07 for projects in Various Counties. Included in this amendment package are narratives describing the projects being amended, project listing reports, a financial plan, and a conformity determination.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on March 11, 2013.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

for

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Authority
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

VARIOUS COUNTIES

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Various Counties
Amendment #13-07
March 2013
(in $000's)

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Various Agencies	SCAG001	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 JARC & NEW FREEDOM PROJECTS) Projects utilizing toll credits in the amount of $416K.	New Project FTA 5316: Add funding in FY12/13 for $324 FTA 5317: Add funding in FY12/13 for $242 AGENCY: Add funding in FY12/13 for $195 Total programmed $761.	Project added to include Caltrans Cycle 6 JARC & New Freedom projects.
Various Agencies	SCAG002	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET; PROJECTS ARE CONSISTNET WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISITNG VEHICLES OR FOR MINOR EXPANSION OF THE FLEET (CALTRANS CYCLE 6 JARC PROJECT) PROJECT UTILITZING TOLL CREDITS IN THE AMT OF $19,400	New Project FTA 5316: Add funding in FY12/13 for $78 Total programmed $78.	Project added to include Caltrans Cycle 6 JARC & New Freedom projects.
Various Agencies	SCAG003	GROUPED PROJECTS FOR ACTIVITIES THAT DO NOT LEAD TO CONSTRUCTION: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - SPECIFIC ACTIVITIES WHICH DO NOT INVOLVE OR LEAD DIRECTLY TO CONSTRUCTION (CALTRANS CYCLE 6 JARC & NEW FREEDOM PROJECTS) PROJECTS UTILITIZNG TOLL CREDITS IN THE AMT OF $23,336.	New Project FTA 5316: Add funding in FY12/13 for $78 FTA 5317: Add funding in FY12/13 for $18 Total programmed $94.	Project added to include Caltrans Cycle 6 JARC & New Freedom projects.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-07
Various Counties
Project Listing Report
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
SCAG001	Various	Various		REG0702	PAO00		T	EXEMPT - 93.126	7

Description: PTC 762 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 JARC & NEW FREEDOM PROJECTS) Projects utilizing toll credits in the amount of $416K.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM			324	324		324						324
FTA 5317 NEW FREEDOM PROGRAM			242	242		242						242
AGENCY			195	195		195						195
SCAG001 Total			761	761		761						761

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
SCAG002	Various	Various		REG0702	PAN93		T	EXEMPT - 93.126	7

Description: PTC 78 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET; PROJECTS ARE CONSISTNET WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISITNG VEHICLES OR FOR MINOR EXPANSION OF THE FLEET (CALTRANS CYCLE 6 JARC PROJECT) PROJECT UTILITZING TOLL CREDITS IN THE AMT OF $19,400

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM			78	78		78						78
SCAG002 Total			78	78		78						78

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
SCAG003	Various	Various		REG0702			T	EXEMPT - 93.126	7

Description: PTC 94 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR ACTIVITIES THAT DO NOT LEAD TO CONSTRUCTION: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - SPECIFIC ACTIVITIES WHICH DO NOT INVOLVE OR LEAD DIRECTLY TO CONSTRUCTION (CALTRANS CYCLE 6 JARC & NEW FREEDOM PROJECTS) PROJECTS UTILITIZNG TOLL CREDITS IN THE AMT OF $23,336.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM			76	76		76						76
FTA 5317 NEW FREEDOM PROGRAM			18	18		18						18
SCAG003 Total			94	94		94						94
Grand Total			933	933		933						933

VARIOUS COUNTIES
GROUPED PROJECT LISTINGS

FTIP ID: SCAG001

CALTRANS CYCLE 6 JARC NEW FREEDOM
PROJECTS

County	FTIP ID	App #	Fund Type	Dist	Agency	Project Description	Service Area	Requested FTA Amount	Toll Credit Amount	Local Share Overmatch Amount	Net Project Cost	FEDERAL $ AWARDED	TOLL CREDIT	LOCAL MATCH	TOTAL PROJECT COST	TOTAL FTA AWARD (FED & TC)	COMMENTS
IMP	SCAG001	45	NF	11	Imperial County Transportation Commission (ICTC)	Operating Assistance to provide complementary paratransit service to reduce the operating contraints and provide enhanced paratransit service beyond the increase service hours and expand service area for a complementary paratransit service.	Brawley, Imperial, El Centro and Calexico	$ 200,000	$ 200,000	$ -	$ 400,000	$ 200,000	$ 200,000	$ -	$ 400,000	$ 400,000	
RIV	SCAG001	24	JARC	8	Independent Living Partnership	Operating Assistance to support the Eastern Coachella Valley TRIP Project which is a volunteer driver assistance for low-income residents of the targeted area for JARC travel purposes through the payment of mileage reimbursement. Mileage reimbursements will be paid for volunteer drivers who transport qualified TRIP riders to and from work, training facilities, employment centers and other eligible JARC activities at the rate of .25 per mile.	Mecca, Thermal, North Shore, Eastern Coachella Valley	$ 199,655	$ 199,655	$ -	$ 399,310	$ 200,000	$ 50,000	$ 149,310	$ 399,310	$ 250,000	
RIV	SCAG001	63	JARC	8	Care-A-Van Transit	Operating Assistance for the HOPE Bus Service which is specialized transportation services for low-income individuals who are seeking employment, vocational education training or new jobs. On demand, door to door transportation services will be provided 7 days a week, with weekend, holiday and late/early morning hours to serve non-traditional work hours. See Capital-vehicle app.	Hemet, San Jacinto	$ 67,810	$ 67,810	$ -	$ 135,620	$ 67,810	$ 67,810	$ -	$ 135,620	$ 135,620	
SBD	SCAG001	93	NF	8	Victor Valley Transit Authority	Operating Assistance to expand and enhance the Transportation Reimbursement Escort Program (TREP) Volunteer Driver Program. This program offers a mileage reimbursement for volunteer drivers serving the disabled and frail elderly residents of the San Bernardino Mountain communities, High Desert area and Lower Desert of San Bernardino County.	San Bernadino Mountain Communities, High Desert area, Lower Desert of San Bernadino (Rural Mountain/Desert Region), Needles, Trona, Big River	$ 100,000	$ 100,000	$ -	$ 200,000	$ 100,000	$ 100,000	$ -	$ 200,000	$ 200,000	INDIVIDUALLY LISTED IN 2013 FTIP UNDER #20130301
SBD	SCAG001	64	JARC	8	Mountain Area Regional Transit Authority (MARTA)	Operating Assistance to expand hours on fixed routes to facilitate work travel. The expanded service hours will be in the early morning and evening runs, with continuous service throughout the day on Rim Routes 2 and 4 and Big Bear Route 1.	Big Bear Lake, Crestline, Lake Arrowhead	$ 56,041	$ 56,041	$ -	$ 112,082	$ 56,041	$ 56,041	$ -	$ 112,082	$ 112,082	

FTIP ID: SCAG001

CALTRANS CYCLE 6 JARC NEW FREEDOM
PROJECTS

County	FTIP ID	App #	Fund Type	Dist	Agency	Project Description	Service Area	Requested FTA Amount	Toll Credit Amount	Local Share Overmatch Amount	Net Project Cost	FEDERAL $ AWARDED	TOLL CREDIT	LOCAL MATCH	TOTAL PROJECT COST	TOTAL FTA AWARD (FED & TC)	COMMENTS
SBD	SCAG001	102	NF	8	Hi-Desert Memorial Health Care District	Operating Assistance to develop and fund the operation of a non-emergency medical transportation (NEMT) program. The Morongo Basin NEMT service will provide door-through-door transportation service for individuals with disabilities.	Morongo Basin, Twentynine Palms, Joshua Tree, Yucca Valley	$ 41,751	$ 41,751	$ 45,717	$ 129,219	$ 41,751	$ 41,751	$ 45,717	$ 129,219	$ 83,502	
							TOTAL	$ 565,257	$ 565,257	$ 45,717	$ 1,176,231	$ 565,602	$ 415,602	$ 195,027	$ 1,176,231	$ 981,204	

FTIP ID: SCAG002

CALTRANS CYCLE 6 JARC NEW FREEDOM
PROJECTS

County	FTIP ID	App #	Fund Type	Dist	Agency	Project Description	Service Area	Requested FTA Amount	Toll Credit Amount	Local Share Overmatch Amount	Net Project Cost	FEDERAL $ AWARDED	TOLL CREDIT	LOCAL MATCH	TOTAL PROJECT COST	TOTAL FTA AWARD (FED & TC)	COMMENTS
RIV	SCAG002	63	JARC	8	Care-A-Van Transit	Capital Assistance to purchase(1) minivan; (1) gas powered small bus for the HOPE Bus service. The HOPE bus provides specialized door-to-door transportation service for low-income individuals who are seeking employment vocational education training or new jobs. See Operating Assistance App.	Hemet, San Jacinto	$ 77,600	$ 19,400	$ -	$ 97,000	$ 77,600	$ 19,400	$ -	$ 97,000	$ 97,000	

FTIP ID: SCAG003

CALTRANS CYCLE 6 JARC NEW FREEDOM
PROJECTS

County	FTIP ID	App #	Fund Type	Dist	Agency	Project Description	Service Area	Requested FTA Amount	Toll Credit Amount	Local Share Overmatch Amount	Net Project Cost	FEDERAL $ AWARDED	TOLL CREDIT	LOCAL MATCH	TOTAL PROJECT COST	TOTAL FTA AWARD (FED & TC)	COMMENTS
RIV	SCAG003	43	NF	8	Palo Verde Valley Transit Agency (PVVTA)	Mobility Management to continue development of partnerships to establish transportation between Blythe and Indio, Blythe and the Coachella Valley and Blythe and various downtown destinations. This position would track trip referrals, travel training, referrals of associated service provides and one contact for transit information by marketing, telephone, internet, email and in person.	Blythe, Coachella Valley, Downtown Riverside	$ 17,768	$ 4,442	$ -	$ 22,210	$ 17,768	$ 4,442	$ -	$ 22,210	$ 22,210	
RIV	SCAG003	63	JARC	8	Care-A-Van Transit	Mobility Management fund a Mobility Manager to market transportation issues, availability in the community and offer a single point of transportation access for job seekers how to use other available transportation services in the Hemet/San Jacinto region.	Hemet, San Jacinto	$ 33,609	$ 8,402	$ -	$ 42,011	$ 33,609	$ 8,402	$ -	$ 42,011	$ 42,011	
SBD	SCAG003	64	JARC	8	Mountain Area Regional Transit Authority (MARTA)	Mobility Management to promote (communication and outreach) the availability of public transportation services for work access.	Mountain Area of San Bernadino County	$ 41,968	$ 10,492	$ -	$ 52,460	$ 41,968	$ 10,492	$ -	$ 52,460	$ 52,460	
							TOTAL	$ 93,345	$ 23,336	$ -	$ 116,681	$ 93,345	$ 23,336	$ -	$ 116,681	$ 116,681	

FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								
			2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	**Sales Tax**		$1,381,305	$1,381,305	$1,183,924	$1,183,924	$1,374,966	$1,374,966	$661,082	$661,082	$4,601,277
	– City										
	– County		$1,381,305	$1,381,305	$1,183,924	$1,183,924	$1,374,966	$1,374,966	$661,082	$661,082	$4,601,277
	Gas Tax										
	– Gas Tax (Subventions to Cities)										
	– Gas Tax (Subventions to Counties)										
	Other Local Funds		$849,777	$849,777	$673,959	$673,959	$885,934	$885,934	$681,972	$681,972	$3,091,642
	– County General Funds		$132,076	$132,076	$75,418	$75,418	$67,129	$67,129	$20,808	$20,808	$295,431
	– City General Funds		$486,242	$486,242	$462,837	$462,837	$671,349	$671,349	$356,070	$356,070	$1,976,498
	– Street Taxes and Developer Fees		$231,459	$231,459	$135,704	$135,704	$147,456	$147,456	$305,094	$305,094	$819,713
	– RSTP Exchange funds										
	Transit		$181,463	$181,463	$152,500	$152,500	$165,564	$165,564	$214,381	$214,381	$713,908
	– Transit Fares		$181,463	$181,463	$152,500	$152,500	$165,564	$165,564	$214,381	$214,381	$713,908
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 2,552,848	$ 2,553,043	$ 1,218,953	$ 1,218,953	$ 1,807,105	$ 1,807,105	$ 2,732,909	$ 2,732,909	$8,312,010
	Local Total		$4,965,393	$4,965,588	$3,229,336	$3,229,336	$4,233,569	$4,233,569	$4,290,344	$4,290,344	$16,718,837
REGIONAL	**Tolls**										
	– Bridge										
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$797,542	$797,542	$587,899	$587,899	$493,140	$493,140	$538,170	$538,170	$2,416,751
	SHOPP (Including Augmentation)		$594,005	$594,005	$586,915	$586,915	$493,140	$493,140	$538,170	$538,170	$2,212,230
	SHOPP Prior		$203,537	$203,537	$984	$984					$204,521
	State Minor Program										
	State Transportation Improvement Program		$338,746	$338,746	$383,195	$383,195	$206,019	$206,019	$231,107	$231,107	$1,159,067
	STIP (Including Augmentation)		$293,801	$293,801	$352,905	$352,905	$168,787	$168,787	$196,563	$196,563	$1,012,056
	Transportation Enhancement		$27,359	$27,359	$30,290	$30,290	$37,232	$37,232	$34,544	$34,544	$129,425
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$7,421	$7,421							$7,421
	Proposition 1 A				$56,460	$56,460	$34,400	$34,400	$70,000	$70,000	$160,860
	Proposition 1 B		$1,204,690	$1,204,690	$214,557	$214,557	$20,863	$20,863	$79,983	$79,983	$1,520,093
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213							$22,213
	Traffic Congestion Relief Program (TCRP)		$58,416	$58,416	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$59,417	$59,417	$26,967	$26,967	$26,817	$26,817	$26,875	$26,875	$140,076
	Safe Routes to School (SR2S)		$153	$153			$1,205	$1,205			$1,358
	State Emergency Repair Program										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
	Other (See Appendix 3)		$ 25,485	$ 25,485	$ 8,004	$ 8,004	$ 2,164	$ 2,164	$ 105	$ 105	$35,758
	State Total		$2,541,934	$2,541,934	$1,366,327	$1,366,327	$867,546	$867,546	$962,240	$962,240	$5,738,047
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$666,064	$666,064	$340,120	$340,120	$299,396	$299,396	$277,555	$277,555	$1,583,135
	5308 - Clean Fuel Formula Program		$10,320	$10,320			$370	$370			$10,690
	5309a - Fixed Guideway Modernization		$77,638	$77,638	$48,800	$48,800	$49,500	$49,500	$50,200	$50,200	$226,138
	5309b - New and Small Starts (Capital Investment Grants)		$154,040	$154,040	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$754,040
	5309c - Bus and Bus Related Grants		$69,244	$69,244	$1,110	$1,110	$870	$870			$71,224
	5310 - Elderly & Persons with Disabilities Formula Program				$223	$223	$223	$223	$223	$223	$669
	5311 - Nonurbanized Area Formula Program		$3,722	$3,722	$1,387	$1,387	$1,630	$1,630	$1,697	$1,697	$8,436
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$19,210	$19,688	$10,518	$10,518	$10,520	$10,520	$10,522	$10,522	$51,248
	5317 - New Freedom		$8,705	$8,965	$4,519	$4,519	$4,521	$4,521	$4,522	$4,522	$22,527
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$ 21,384	$ 21,384	$ 18,166	$ 18,166	$ 6,565	$ 6,565	$ 4,301	$ 4,301	$50,416
	Federal Transit Total		$1,030,327	$1,031,065	$624,843	$624,843	$573,595	$573,595	$549,020	$549,020	$2,778,523
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$279,702	$279,702	$279,702	$279,702	$279,702	$279,702	$279,702	$279,702	$1,118,808
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$182,376	$182,376	$53,455	$53,455	$13,799	$13,799	$1,440	$1,440	$251,070
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$52,751	$52,751	$121,576	$121,576	$140,945	$140,945	$107,323	$107,323	$422,595
	Highway Safety Improvement Program (HSIP)		$23,507	$23,507	$33,157	$33,157	$22,634	$22,634	$14,828	$14,828	$94,126
	National Scenic Byways Program		$102	$102							$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$15,742	$15,742	$17,887	$17,887					$33,629
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway (Section 130)										
	Recreational Trails		$1,174	$1,174	$201	$201					$1,375
	Safe Routes to School (SRTS) (SAFETEA-LU)		$14,312	$14,312	$2,411	$2,411	$17,481	$17,481	$12,190	$12,190	$46,394
	Surface Transportation Program (Regional)		$230,154	$230,154	$230,154	$230,154	$230,154	$230,154	$230,154	$230,154	$920,616
	Transportation and Community and System Preservation Program		$2,726	$2,726							$2,726
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$ 75,753	$ 75,753	$ 3,232	$ 3,232	$ 6,173	$ 6,173	$ -	$ -	$85,158
	Federal Highway Total		$879,880	$879,880	$741,775	$741,775	$710,888	$710,888	$645,637	$645,637	$2,978,180
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FEDERAL ADMIN	Other (see Appendix 6)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Federal Railroad Administration Total										
	Federal Total		$1,910,207	$1,910,945	$1,366,618	$1,366,618	$1,284,483	$1,284,483	$1,194,657	$1,194,657	$6,756,703
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$135,820	$135,820	$305,175	$305,175	$886,312
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$135,820	$135,820	$305,175	$305,175	$886,312
REVENUE TOTAL			$9,861,651	$9,862,584	$5,963,481	$5,963,481	$6,521,418	$6,521,418	$6,752,416	$6,752,416	$29,099,899

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$4,884,590	$4,884,785	$3,144,504	$3,144,504	$4,154,278	$4,154,278	$4,219,646	$4,219,646	$16,403,213
REGIONAL	Tolls										
	– Bridge										
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$797,542	$797,542	$587,899	$587,899	$493,140	$493,140	$538,170	$538,170	$2,416,751
	SHOPP (Including Augmentation)		$594,005	$594,005	$586,915	$586,915	$493,140	$493,140	$538,170	$538,170	$2,212,230
	SHOPP Prior		$203,537	$203,537	$984	$984					$204,521
	State Minor Program										
	State Transportation Improvement Program		$338,746	$338,746	$383,195	$383,195	$206,019	$206,019	$228,120	$228,120	$1,156,080
	STIP (Including Augmentation)		$293,801	$293,801	$352,905	$352,905	$168,787	$168,787	$196,563	$196,563	$1,012,056
	Transportation Enhancement		$27,359	$27,359	$30,290	$30,290	$37,232	$37,232	$31,557	$31,557	$126,438
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$7,421	$7,421							$7,421
	Proposition 1 A				$56,460	$56,460	$34,400	$34,400	$70,000	$70,000	$160,860
	Proposition 1 B		$1,204,690	$1,204,690	$214,557	$214,557	$20,863	$20,863	$79,983	$79,983	$1,520,093
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213							$22,213
	Traffic Congestion Relief Program (TCRP)		$58,416	$58,416	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$57,618	$57,618	$25,356	$25,356	$25,401	$25,401	$25,666	$25,666	$134,041
	Safe Routes to School (SR2S)		$153	$153			$1,205	$1,205			$1,358
	State Emergency Repair Program										
	Other (See Appendix B)		$ 25,485	$ 25,485	$ 8,004	$ 8,004	$ 2,164	$ 2,164	$ 105	$ 105	$ 35,758
	State Total		$2,540,135	$2,540,135	$1,364,716	$1,364,716	$866,130	$866,130	$958,044	$958,044	$5,729,025
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$665,633	$665,633	$339,857	$339,857	$299,343	$299,343	$277,542	$277,542	$1,582,375
	5308 - Clean Fuel Formula Program		$10,320	$10,320			$370	$370			$10,690
	5309a - Fixed Guideway Modernization		$77,638	$77,638	$48,800	$48,800	$49,500	$49,500	$50,200	$50,200	$226,138
	5309b - New and Small Starts (Capital Investment Grants)		$154,040	$154,040	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$754,040
	5309c - Bus and Bus Related Grants		$69,244	$69,244	$1,110	$1,110	$870	$870			$71,224
	5310 - Elderly & Persons with Disabilities Formula Program				$223	$223	$223	$223	$223	$223	$669
	5311 - Nonurbanized Area Formula Program		$3,722	$3,722	$1,387	$1,387	$1,387	$1,387	$1,387	$1,387	$7,883
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$19,210	$19,688	$10,518	$10,518	$10,520	$10,520	$10,522	$10,522	$51,248

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FE	5317 - New Freedom		$8,705	$8,965	$4,519	$4,519	$4,521	$4,521	$4,522	$4,522	$22,527
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$ 21,384	$ 21,384	$ 18,166	$ 18,166	$ 6,565	$ 6,565	$ 4,301	$ 4,301	$ 50,416
	Federal Transit Total		$1,029,896	$1,030,634	$624,580	$624,580	$573,299	$573,299	$548,697	$548,697	$2,777,210
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$270,456	$270,456	$248,175	$248,175	$212,152	$212,152	$171,123	$171,123	$901,906
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$182,376	$182,376	$53,455	$53,455	$13,799	$13,799	$1,440	$1,440	$251,070
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$52,751	$52,751	$121,576	$121,576	$140,945	$140,945	$107,323	$107,323	$422,595
	Highway Safety Improvement Program (HSIP)		$23,507	$23,507	$33,157	$33,157	$22,634	$22,634	$14,828	$14,828	$94,126
	National Scenic Byways Program		$102	$102							$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$15,742	$15,742	$17,887	$17,887					$33,629
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway (Section 130)										
	Recreational Trails		$1,174	$1,174	$201	$201					$1,375
	Safe Routes to School (SRTS) (SAFETEA-LU)		$14,312	$14,312	$2,411	$2,411	$17,481	$17,481	$12,190	$12,190	$46,394
	Surface Transportation Program (Regional)		$176,904	$176,904	$186,618	$186,618	$114,864	$114,864	$52,880	$52,880	$531,266
	Transportation and Community and System Preservation Program		$2,726	$2,726							$2,726
	Transportation Improvements (TI)										
	Other (see Appendix D)		$ 75,753	$ 75,753	$ 3,232	$ 3,232	$ 6,173	$ 6,173	$ -	$ -	$ 85,158
	Federal Highway Total		$817,384	$817,384	$666,712	$666,712	$528,048	$528,048	$359,784	$359,784	$2,371,928
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Railroad Administration Total										
	Federal Total		$1,847,280	$1,848,018	$1,291,292	$1,291,292	$1,101,347	$1,101,347	$908,481	$908,481	$5,149,138
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$135,820	$135,820	$305,175	$305,175	$886,312
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
($'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$135,820	$135,820	$305,175	$305,175	$886,312
PROGRAMMED TOTAL		$9,716,122	$9,717,055	$5,801,712	$5,801,712	$6,257,575	$6,257,575	$6,391,346	$6,391,346	$28,167,688

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	$80,803	$80,803	$84,832	$84,832	$79,291	$79,291	$70,698	$70,698	$315,624
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program							$2,987	$2,987	$2,987
	STIP (Including Augmentation)									
	Transportation Enhancement							$2,987	$2,987	$2,987
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$1,799	$1,799	$1,611	$1,611	$1,416	$1,416	$1,209	$1,209	$6,035
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$1,799	$1,799	$1,611	$1,611	$1,416	$1,416	$4,196	$4,196	$9,022
DERAL TRANSIT	5307 - Urbanized Area Formula Program	$431	$431	$263	$263	$53	$53	$13	$13	$760
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program					$243	$243	$310	$310	$553
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEI	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$431	$431	$263	$263	$296	$296	$323	$323	$1,318
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$9,246	$9,246	$31,527	$31,527	$67,550	$67,550	$108,579	$108,579	$216,902
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	$53,250	$53,250	$43,536	$43,536	$115,290	$115,290	$177,274	$177,274	$389,350
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$62,496	$62,496	$75,063	$75,063	$182,840	$182,840	$285,853	$285,853	$606,252
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$62,927	$62,927	$75,326	$75,326	$183,136	$183,136	$286,176	$286,176	$607,565
OVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
($'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								
		2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNO	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$145,529	$145,529	$161,769	$161,769	$263,843	$263,843	$361,070	$361,070	$932,211