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July 24, 2014

Amendment #13-20

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #13-20 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #13-20 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended and project listing reports. The projects meet the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

SCAG certifies that the projects in this administrative modification are not included in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of \$366 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

The projects included in this administrative modification have demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable Stage Implementation Plan and to be consistent with the 2012 Regional Transportation Plan/Sustainable Communities Strategies (RTP/SCS). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2013 FTIP.

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Letter to Rachel Falsetti
July 24, 2014

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions, please contact Maria I. Lopez of my staff at (213) 236-1806 or via e-mail at lopez@scag.ca.gov

Sincerely,



Hasan Ikhata
Executive Director

Attachments

HI:mil

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Mark Baza, Imperial County Transportation Commission
Herman Cheng, Los Angeles Co. Metropolitan Transportation Authority
Adriann Cardoso, Orange County Transportation Authority
Grace Alvarez, Riverside County Transportation Commission
Carrie Schindler, San Bernardino Associated Governments
Peter DeHann, Ventura County Transportation Commission

2013 Federal Transportation
Improvement Program

Administrative Modification #13-20

IMPERIAL COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY TRANSPORTATION COMMISSION
 Administrative Modification #13-20
 July 2014
 (in \$000's)**



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAYS SYSTEM				
City of Holtville	IMP120622	Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue	SCHEDULE ADVANCED - DECREASE CMAQ funds from \$587 to \$0 in FY 2013/2014 in CON DECREASE Agency funds from \$76 to \$0 in FY 2013/2014 in CON ADD CMAQ funds in the amount of \$587 in FY 2012/2013 in CON ADD Agency funds in the amount of \$76 in FY 2012/2013 in CON DECREASE CMAQ funds from \$66 to \$0 in FY 2013/2014 in ROW DECREASE Agency funds from \$9 to \$0 in FY 2013/2014 in ROW ADD CMAQ funds in the amount of \$66 in FY 2012/2013 in ROW ADD Agency funds in the amount of \$9 in FY 2012/2013 in ROW TOTAL PROJECT COST REMAINS \$794	SCHEDULED ADVANCED This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million).

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY TRANSPORTATION COMMISSION
 Administrative Modification #13-20
 July 2014
 (in \$000's)**



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
CALTRANS	IMPL511	Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories. Toll Credits will be used as a match.	<p>MINOR CHANGE Change Description from: Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.</p> <p>Change Description to: Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories. Toll Credits will be used as a match.</p> <p>TOTAL PROJECT COST REMAINS \$7,358</p>	<p align="center">MINOR CHANGE Revision per instructions from Caltrans D11 to include Toll language</p> <p align="center">This project qualifies for an administrative modification under section 1.i. (Revise description of a project or a grouped project listing without changing the project scope or without conflicting with the approved environmental docs.)</p>
VARIOUS	IMPL508	Grouped projects for plantings, landscaping, etc. (Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and table 3 categories - plantings, landscaping, etc.)	<p>FUND SOURCE CHANGE - ADD CMAQ funds in the amount of \$279 in FY 2013/2014 in CON DECREASE STPE-R funds of \$872 to \$593 in FY 2013/2014 in CON</p> <p>TOTAL PROJECT COST REMAINS \$2,748</p>	<p align="center">FUND SOURCE CHANGE This project qualifies for an administrative modification under section 1.v (Change source of funds.)</p>

2013 Federal Transportation Improvement Program

Administrative Modification #13-20
Imperial County
Project Listing
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
IMP120622	Imperial	SSAB		6TDL04	NCN27		.	.	L	EXEMPT - 93.126	20	
Description:							PTC	794	Agency	HOLTVILLE		
Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	49	66	587	702		702						702
AGENCY	7	9	76	92		92						92
IMP120622 Total	56	75	663	794		794						794
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
IMPL511	Imperial	SSAB		REG0701	NCR31	999	.	.	S	EXEMPT - 93.126	20	
Description:							PTC	7,358	Agency	CALTRANS		
Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories. Toll Credits will be used as a match.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SURFACE TRANSPORTATION PROGRAM - HM	460	3	6,895	7,358			7,358					7,358
IMPL511 Total	460	3	6,895	7,358			7,358					7,358
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
IMPL508	Imperial	SSAB		6OM0701	NCN46	999	.	.	S	EXEMPT - 93.126	20	
Description:							PTC	2,748	Agency	VARIOUS AGENCIES		
Grouped projects for plantings, landscaping, etc. (Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and table 3 categories - plantings, landscaping, etc.)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			279	279			279					279
AGENCY			226	226			113	113				226
STP ENHANCE-RIP TEA			2,243	2,243			593	871	779			2,243
IMPL508 Total			2,748	2,748			985	984	779			2,748
Grand Total	516	78	10,306	10,900		794	8,343	984	779			10,900

**IMPERIAL
GROUPED PROJECT LISTINGS**

Grouped Project Listing for IMPL508

Imperial County Transportation Commission (ICTC) Transportation Improvement Program (TIP) Group Project Listing as of June 15, 2014																			
IMPL508 - Grouped projects for plantings, landscaping, etc. (Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and table 3 categories - plantings, landscaping, etc.)																			
IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	STATUS	PROJECT DESCRIPTION	SOURCE	PROJECT COMP DATE	PRIOR	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	TOTAL (2013-2018)		
Holtville, City of	Grape Avenue Intersection	N/A	IMPL508	IMPL508	13-00	Programmed	Installation of curb, gutter, sidewalk along the north side of SR 115/5th Street.	CMAQ Funds	1/30/2015		\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$279	
								Total CMAQ			\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279
								City Funds	1/30/2015		\$0	\$113	\$113	\$0	\$0	\$0	\$0	\$0	\$226
Total City			\$0	\$113	\$113	\$0	\$0	\$0	\$0	\$0	\$226								
Holtville, City of	Grape Avenue Intersection	N/A	IMPL508	IMPL508	13-00	Programmed	Installation of curb, gutter, sidewalk along the north side of SR 115/5th Street.	STPE-R Funds	1/30/2015		\$0	\$593	\$871	\$779	\$0	\$0	\$0	\$2,243	
								Total STPE-R			\$0	\$593	\$871	\$779	\$0	\$0	\$0	\$2,243	
								Project Totals			\$0	\$985	\$984	\$779	\$0	\$0	\$0	\$2,748	

LOS ANGELES COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County

Administrative Modification #13-20

April 2014

(In \$000's)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Commerce, City of	LAE3085	Widen and reconstruct Washington Boulevard from western City boundary at Vernon [350' west of Indiana Street] to I-5 Freeway at Telegraph Rd., widen from 2 lanes to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.	<p>Decrease Funding</p> <p>DEMOTSL:</p> <ul style="list-style-type: none"> - Decrease funds in 12/13 in ENG from \$1,740 to \$1,260 — Delete funds in 12/13 in ROW for \$480 ▶ Add funds in 13/14 in ENG for \$900, ROW for \$10 <p>CITY:</p> <ul style="list-style-type: none"> - Decrease funds in 11/12 in ROW from \$1,326 to \$1,316 <p>Total project cost decreased from \$32,000 to \$31,940.</p>	Moved DEMO-SAFETEA LU funds previously programmed for ROW to PS&E 13/14. Project qualifies for an Administrative Modification per item iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or phase, and the affected project is still fully funded.
Long Beach, City of	LAF1528	San Gabriel River Bike Path Gap Closure at Willow Street. Creation of off-street bicycle path to achieve bicycle route gap closure on Willow Street from the San Gabriel River Bike Path west to Studebaker Road. Bike path distance .5 miles.	<p>Revise Funds Between Phase CMAQ:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$92 + Increase funds in 12/13 in CON from \$691 to \$783 <p>CITY:</p> <ul style="list-style-type: none"> + Increase funds in 12/13 in ENG from \$13 to \$102 - Decrease funds in 12/13 in CON from \$174 to \$85 <p>Total project cost remains the same at \$970.</p>	City plans to use all local funds for engineering phase, thus the shift of all federal funds to the construction phase. Project qualifies for an Administrative Modification per item ii - Revised funding amount listed for project or phase
Santa Monica, City of	LA990352	PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453). Toll Credits of \$897 will be used to match FY14 federal funds for the CON phase	<p>Increase Funding</p> <p>DEMOT21:</p> <ul style="list-style-type: none"> — Delete funds in 09/10 in CON for \$1,145 — Delete funds in 11/12 in ENG for \$400 ▶ Add funds in 11/12 in CON for \$1,145 — Delete funds in 12/13 in CON for \$2,000 — Delete funds in 13/14 in ENG for \$417 ▶ Add funds in 13/14 in CON for \$4,484 — Delete funds in 14/15 in CON for \$1,667 <p>CITY:</p> <ul style="list-style-type: none"> ▶ Add funds in 09/10 in ENG for \$1,409 — Delete funds in 09/10 in CON for \$286 — Delete funds in 11/12 in ENG for \$100 ▶ Add funds in 11/12 in CON for \$634 — Delete funds in 12/13 in CON for \$500 — Delete funds in 14/15 in CON for \$417 <p>Total project cost increased from \$7,036 to \$7,776.</p>	The original Demo earmark funds were programmed to the Bluff Stabilization Project HP21L (017). Construction was completed and the earmark was not completely used. \$4,484,000 remained programmed and unused. The City was authorized by Caltrans to reprogram these Demo funds to bluff stabilization necessary for the construction of the California Incline Bridge project BRLS-5107(002). The City would also like to utilize toll credits (\$897,000) to the Demo funds. Project qualifies for an administrative modification per item ii, revise the funding amount listed for a project phase. Additional funding is limited to 40 percent.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County

Administrative Modification #13-20

July 2014

(In \$000's)



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LALS01	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	COST DECREASE: SHOPPAC: + Increase funds in 14/15 in CON from \$75,638 to \$78,165 + Increase funds in 15/16 in CON from \$28,839 to \$33,911 - Decrease funds in 16/17 in CON from \$47,251 to \$36,692 SHOPPACP: - Decrease funds in 12/13 in CON from \$24,717 to \$24,417 Total project cost decreased from \$236,614 to \$233,354.	AMEND FTIP PER SHOPP AMENDMENTS 14H-053, 12H-465, 14H-074, 14H-148, 10H-526, 14H-002. Project qualifies under iv - a cost decrease has no cap, as long as reduction in cost does not result in deletion of a project or project phase, and the project is till fully funded.
Caltrans	LALS02	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	COST INCREASE: SHOPPAC: + Increase funds in 13/14 in CON from \$326,108 to \$381,326 + Increase funds in 14/15 in CON from \$315,869 to \$424,230 — Delete funds in 15/16 in CON for \$49,464 - Decrease funds in 16/17 in CON from \$106,532 to \$77,066 SHOPPACP: — Delete funds in 12/13 in CON for \$77,280 Total project cost increased from \$1,007,257 to \$1,014,626.	AMEND FTIP PER CTC VOTE (EA 30230), CTC AWARD (EA 28801) & SHOPP AMENDMENTS 14H-139, 14H-135, 14H-002, 14H-137, 14H-125 & 14H-138, 14H-055; REMOVED SHOPP-PRIOR FY 12/13 \$77280K SINCE FUNDS FOR PROJECTS HAVE BEEN AWARDED AND OBLIGATED. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil
Caltrans	LALS04	Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	COST INCREASE: SHOPPAC: + Increase funds in 14/15 in CON from \$89,223 to \$101,239 + Increase funds in 15/16 in CON from \$29,656 to \$33,323 SHOPPACP: — Delete funds in 12/13 in CON for \$12,771 Total project cost increased from \$264,411 to \$267,323.	AMEND FTIP PER SHOPP AMENDMENTS 14H-128, 14H-123, 14H-126, 14H-127, 14H-129, 14H-124 & 14H-149; REMOVED SHOPP-PRIOR FY 12/13 \$12771K SINCE FUNDS FOR PROJECTS HAVE BEEN AWARDED AND OBLIGATED. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County

Administrative Modification #13-20

July 2014

(In \$000's)



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LALS06	Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	<p>COST INCREASE: SHOPPAC: — Delete funds in 12/13 in CON for \$6,736 ► Add funds in 14/15 in CON for \$41,397 — Delete funds in 16/17 in CON for \$27,297 — Delete funds in 17/18 in CON for \$9,018</p> <p>Total project cost decreased from \$64,910 to \$63,256.</p>	<p>AMEND FTIP PER SHOPP AMENDMENTS 14H-140, 14H-136, & 14H-145; REMOVED SHOPP 12/13 \$6736K SINCE FUNDS FOR PROJECTS HAVE BEEN AWARDED AND OBLIGATED; REMOVED SHOPP 16/17 & 17/18 TO MAKE CAPACITY FOR NEWLY ADDED FY 14/15 PROJECTS. 16/17 & 17/18 PROJECTS WILL BE ADDED BACK IN AMENDMENT 15-01.</p> <p>Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil</p>
Caltrans	LALS07	Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	<p>COST INCREASE: SHOPPAC: + Increase funds in 13/14 in CON from \$59,299 to \$63,614</p> <p>Total project cost increased from \$384,592 to \$388,907.</p>	<p>AMEND FTIP PER SHOPP AMENDMENTS 12H-465, 12H-466 & 12H-464</p> <p>Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil</p>
Caltrans	LALS08	Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.	<p>COST INCREASE: SHOPPAC: + Increase funds in 13/14 in CON from \$167,960 to \$169,570</p> <p>Total project cost increased from \$218,789 to \$220,399.</p>	<p>AMEND FTIP PER SHOPP AMENDMENTS 12H-415 & 12H-422</p> <p>Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil</p>

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County
Administrative Modification #13-20
 April 2014
 (In \$000's)



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Gardena Municipal Bus Lines	LAF3405	Three alternative fuel buses for service expansion. Purchase three alternative fuel 40-foot transit buses for service expansion.	Increase Funding PTMISEA: ► Add funds in 14/15 in CON for \$383 PC40: - Decrease funds in 14/15 in CON from \$415 to \$300 MEA_R: ► Add funds in 14/15 in CON for \$349 Total project cost increased from \$2,074 to \$2,691.	Project updated to reflect current project cost. Project qualifies for an administrative modification per item II, revise funding amount limited to lesser of 40 percent or \$10 million.
Los Angeles County MTA	LA0F075	LIGHT RAIL TRANSIT FLEET-UP TO 133 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements.	CMAQ: - Decrease funds in 18/19 in CON from \$66,987 to \$25,201 5307-TR: + Increase funds in 13/14 in CON from \$21,900 to \$63,686 Total project cost remains the same at \$593,425.	Project updated to reflect year of obligation. Project qualifies for an administrative modification per item v, change source of funds.

2013 Federal Transportation Improvement Program

Administrative Modification #13-20

Los Angeles County

Project Listing Report

(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LAE3085	Los Angeles	SCAB		LAE3085	CAY63				L	NON-EXEMPT	20	
Description:							PTC	31,940	Agency	COMMERCE		
Widen and reconstruct Washington Boulevard from western City boundary at Vernon [350' west of Indiana Street] to I-5 Freeway at Telegraph Rd., widen from 2 lanes to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - ISTE A	482			482	482							482
DEMO-SAFETEA-LU	2,160	10		2,170		1,260	910					2,170
CITY FUNDS	176	3,188	6,672	10,036	6,550	2,799	687					10,036
LOCAL TRANS FUNDS	90			90	90							90
PROP "C25" FUNDS	77		13,285	13,362	5,993	6,094	1,275					13,362
TRADE CORRIDOR PROGRAM			5,800	5,800		5,800						5,800
LAE3085 Total	2,985	3,198	25,757	31,940	13,115	15,953	2,872					31,940

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LAF1528	Los Angeles	SCAB		1NL04	NCR26				L	NON-REPORTABLE TCM COMMITTED	20	
Description:							PTC	970	Agency	LONG BEACH		
San Gabriel River Bike Path Gap Closure at Willow Street. Creation of off-street bicycle path to achieve bicycle route gap closure on Willow Street from the San Gabriel River Bike Path west to Studebaker Road. Bike path distance .5 miles.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			783	783		783						783
CITY FUNDS	102		85	187		187						187
LAF1528 Total	102		868	970		970						970

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA990352	Los Angeles	SCAB		1OM0702	NCR30				L	EXEMPT - 93.126	20	
Description:							PTC	7,776	Agency	SANTA MONICA		
PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453). Toll Credits of \$897 will be used to match FY14 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21			5,629	5,629	1,145		4,484					5,629
CITY FUNDS	1,513		634	2,147	2,043		104					2,147
LA990352 Total	1,513		6,263	7,776	3,188		4,588					7,776

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	20	
Description:							PTC	233,354	Agency	CALTRANS		
Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			208,937	208,937		3,309	31,899	78,165	33,911	36,692	24,961	208,937

2013 Federal Transportation Improvement Program

Administrative Modification #13-20

Los Angeles County

Project Listing Report

(In \$000's)

SHOPP AC-PRIOR			24,417	24,417			24,417							24,417
LALS01 Total			233,354	233,354			27,726	31,899	78,165	33,911	36,692	24,961		233,354

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	20		
Description:							PTC	1,014,626	Agency	CALTRANS			
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				1,014,626	1,014,626			381,326	424,230		77,066	132,004	1,014,626
LALS02 Total				1,014,626	1,014,626			381,326	424,230		77,066	132,004	1,014,626

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	20		
Description:							PTC	267,323	Agency	CALTRANS			
Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				267,323	267,323		18,057	26,794	101,239	33,323	76,810	11,100	267,323
LALS04 Total				267,323	267,323		18,057	26,794	101,239	33,323	76,810	11,100	267,323

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LALS06	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	20		
Description:							PTC	63,256	Agency	CALTRANS			
Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				63,256	63,256			6,259	41,397	15,600			63,256
LALS06 Total				63,256	63,256			6,259	41,397	15,600			63,256

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LALS07	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	20		
Description:							PTC	388,907	Agency	CALTRANS			
Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				359,677	359,677		82,968	63,614	15,763	70,814	126,518		359,677
SHOPP AC-PRIOR				29,230	29,230		29,230						29,230
LALS07 Total				388,907	388,907		112,198	63,614	15,763	70,814	126,518		388,907

2013 Federal Transportation Improvement Program

Administrative Modification #13-20
Los Angeles County
Project Listing Report
(In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	20
Description:							PTC	220,399	Agency	CALTRANS	

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			194,594	194,594		15,599	169,570	9,425				194,594
SHOPP AC-PRIOR			25,805	25,805		25,805						25,805
LALS08 Total			220,399	220,399		41,404	169,570	9,425				220,399

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3405	Los Angeles	SCAB		1TL104	BUN94				T	EXEMPT - 93.126	20
Description:							PTC	2,691	Agency	GARDENA	

Three alternative fuel buses for service expansion. Purchase three alternative fuel 40-foot transit buses for service expansion.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,659	1,659				1,659				1,659
MEASURE R			349	349				349				349
PROP C"40" FUNDS			300	300				300				300
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			383	383				383				383
LAF3405 Total			2,691	2,691				2,691				2,691

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94				T	TCM Committed	20
Description:							PTC	593,425	Agency	LOS ANGELES COUNTY MTA	

LIGHT RAIL TRANSIT FLEET-UP TO 133 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ												
FTA 5307 (FHWA TRANSFER FUNDS)			63,686	63,686			63,686					63,686
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			7,804	7,804				4,400			3,404	7,804
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			49,643	49,643			5,643	44,000				49,643
PROP "A" FUNDS			135,613	135,613					17,378	55,859	62,376	135,613
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			94,207	94,207		2,725		6,084	55,375	28,534	1,489	94,207
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			6,120	6,120	6,120							6,120

2013 Federal Transportation Improvement Program

Administrative Modification #13-20

Los Angeles County

Project Listing Report

(In \$000's)

STIP ADVANCE CON-RIP			157,902	157,902		45,441	32,630	2,831		27,000	50,000	157,902
LA0F075 Total			515,824	515,824	6,969	48,166	101,959	57,315	72,753	111,393	117,269	515,824
Grand Total	4,600	3,198	2,739,268	2,747,066	23,272	264,474	788,881	730,225	226,401	428,479	285,334	2,747,066

**LOS ANGELES
GROUPED PROJECT LISTINGS**

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

A13-20-LA-LAS08_ER_SHOPP

FTIP ID #	ALALS08
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST		
SHOPPAC	2012/13	3X180	Route 047: In San Pedro, At Harbor Boulevard. Rebuild Slope And Repair Drainage System.	13-02	12H-078	860		
		3X390	Route 001: In The City Of Los Angeles, Near Dominguez Channel Bridge. Replace Retaining Wall System.	13-00	2012 SHOPP	5100		
		3X410	Route 002: In Angeles National Forest Near La Canada Flintridge, 3 Miles North Of Woodwardia Canyon Bridge. Regrade Slope And Construct Debris Wall.	13-00	2012 SHOPP	4890		
		3X660	Route 010: Near San Dimas, East Of Via Verde Street. Construct Retaining Wall And Extend Drainage System.	13-00	2012 SHOPP	2100		
		3X850	Route 010: In The City Of Los Angeles, On Westbound Eastern Avenue Freeway Off-Ramp. Repair Failed Slope.	13-02	12H-144	950		
		4T490	Route 001: In Cities Of Lynwood, South Gate, & Long Beach On Rte 1 And Rte 710 At Various Locations - Remove & Replace Curb Ramps And Install Detectable Warning Surfaces.	13-02	12H-032 & PIRS	1219		
		4X070	Route 001: In Long Beach Near The Hobson Avenue Overhead. Repair Roadway Pavement.	13-13	CTC Vote	480		
		2012/13 Total						15599
		SHOPPAC	2013/14	3X350	Route 105: In Hawthorne, At Inglewood Avenue. Reconstruct Failed Slope And Hydro Seed.	13-13	12H-314	900
				3X710	Route 060: In Montebello, At Paramount Boulevard. Realign Ramps And Approaches To Match New Overcrossing And Relocate Utilities.	13-13	12H-253	12684
3X820	Route 039: Near Azusa, In Angeles National Forest On San Gabriel Canyon Road. Repair Eroded Slopes By Constructing Retaining Wall.			13-05	12H-153	3200		
3X910	Route 010: In Various Cities, On Routes 10, 90 And 110 At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.			13-13	12H-247	31129		
3X920	Route 005: In Various Cities, On Routes 5, 47 And 101 At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.			13-13	12H-245	23612		
3X930	Route 118: In Various Cities, On Routes 118, 170 And 405 At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.			13-13	12H-248	30170		
3X940	Route 005: In Various Cities, At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.			13-13	12H-246	7000		
3X950	Route Var: On Various Routes At Various Locations. Repair, Replace, And Restore Electrical Equipment For Highway Facilities Damaged By Copper Wire Theft.			13-13	12H-249	28750		
4X020	Route 105: Near Los Angeles, West Of Route 605 At Three Different Locations. Repair Pump Stations.			13-19	12H-399	960		
4X030	Route 005: In Santa Clarita, At The Santa Clara Bridge No. 53-2925. Replace Bridge Joint Assembly.			13-19	CTC Vote	1560		
4X100	Route 005: In The City Of Los Angeles, At The Route 2 Separation Bridge No. 53-0577. Repair Bridge Damage Due To Fire.			13-13	12H-329	6500		
4X110	Route 005: In The City Of Los Angeles, At The Route 2 Separation (Bridge No. 53-0577). Permanent Bridge Repairs Due To Fire.			13-19	CTC AWARD	17800		
4X130	Route 710: In The City Of Commerce, At East Yard Overhead (Bridge No. 53-842). Repair Roadway.			13-19	CTC Vote	3005		
4X140	Route 039: Near Azusa, Within The Angeles National Forest. Construct Rockfall Fence And K-Rail.			13-19	12H-398	690		
4X160	Route 002: In The City Of Los Angeles, At Taylor Overhead Bridge No. 53-1039. Replace Bridge Joint Plate.	13-20	12H-415	890				
4X220	Route 005: Near Castaic, At Templin Highway. Repair Roadway Slope And Drainage System.	13-20	12H-422	720				
2013/14 Total						169570		
SHOPPAC	2014/15	3X450	Route 001: In Malibu, 1 Mile North Of Topanga Canyon Road. Reconstruct Roadway Embankment, Shoulder And Repair Failed Drainage System.	13-19	2014 SHOPP	5040		
		3X870	Route 405: Near Hawthorne And Los Angeles Airport, At The Northbound Connector With Route 105. Reconstruct Distressed Pavement And Embankment.	13-19	2014 SHOPP	4385		
2014/15 Total						9425		
SHOPPAC Total						194594		

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

A13-20-LA-LAS08_ER_SHOPP

FTIP ID #	^LALS08
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-P	2012/13	2X840	Route 210: In La Cresenta, At Pickens Canyon Flume. Replace Flume Protective Liner.	13-00	PM	1595
		2X920	Route 091: In Compton And Long Beach, From Acacia Avenue To Atlantic Avenue. Repair Slopes.	13-00	PM	2958
		2X930	Route 105: In Paramount, From Route 710 To Garfield. Repair Slopes.	13-05	CTC Vote	724
		2X940	Route 110: In Wilmington And Carson, From Mccarthur Avenue To Route 405. Repair Slopes.	13-00	PM	3335
		2X950	Route 405: In Long Beach And Carson, From Studebaker Street To Carson Street. Repair Slopes.	13-00	PM	4742
		2X960	Route 710: In Long Beach, From Pico Avenue To Long Beach Boulevard. Repair Slopes.	13-00	PM	2538
		2X980	Route 014: In Palmdale And Lancaster, From Avenue S To Avenue A. Repair Slopes.	13-00	10H-353	6525
		3X010	Route 010: In San Dimas, At The West Bound Route 10/71 Transition To Route 57. Slope Stabilization.	13-00	PM	850
		3X300	Route 010: In The City Of Los Angeles, West Of Soto Street Offramp. Reconstruct Failed Slope And Construct Retaining Wall.	13-00	PM	1813
		3X320	Route 010: In San Dimas, On Westbound Route 10 Transition To Northbound Route 57. Construct A Debris Barrier System.	13-00	PM	725
		2012/13 Total				
SHOPPAC-P Total						25805
Grand Total						220399

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

A13-20-LA-LAS07_SI_SHOPP

FTIP ID #	ALALS07
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mandates Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	1W320	Route 405: In And Near Long Beach, From Orange Avenue To Wardlow Road. Install And Upgrade Curb Ramps To Ada Standards.	13-02	12H-128	985
		25870	Route 010: In The City Of Los Angeles, At Various Locations. Soil Stabilization And Revegetation Annual Element	13-00	10H-526	1153
		25880	Route 005: In The City Of Los Angeles, At Various Locations. Soil Stabilization And Revegetation Annual Element.	13-00	12H-001	3975
		25900	Route 001: In The City Of Los Angeles, At Los Angeles River Drainage System. Construct Sand Filters And Infiltration Devices Phase 2 Of 10	13-02	12H-078	47084
		25920	Route 010: In The City Of Los Angeles, At Ballona Creek Drainage System. Construct Sand Filters And Infiltration Devices Phase 2 Of 10	13-00	2012 SHOPP	7063
		27240	Route 005: In The City Of Los Angeles, At Indiana Street And Boyle Avenue. Storm Water Mitigation.	13-00	2012 SHOPP	2958
		27490	Route 110: In The City Of Los Angeles On Southbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control.	13-00	2012 SHOPP	1850
		27590	Route 110: In The City Of Los Angeles On Nouthbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control.	13-00	2012 SHOPP	1900
		27680	Route 210: In The City Of Los Angeles Southbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27690	Route 170: In North Hollywood, Southbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27700	Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Westbound). Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27710	Route 210: In The City Of Los Angeles Northbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27720	Route 170: In North Hollywood, Northbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1700
		27740	Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Eastbound). Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27750	Route 005: In Glendale From Colorado Street To Zoo Drive. Install Plants For Erosion Control.	13-00	2012 SHOPP	1700
		27760	Route 005: In Glendale Northbound From Zoo Drive To Route 134 And Westbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27770	Route 005: In Glendale From Southbound From Zoo Drive To Route 134 And Eastbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
2012/13 Total						82968
	2013/14	24050	Route 001: In Santa Monica, From Dewey Street To Route 10. Relinquish Roadway. Financial Contribution Only (Fco)	13-13	12H-313	2200
		25901	Route 710: At Various Locations In Long Beach, Compton, Paramount And Lynwood, From 0.1 Mile South Of Route 1 To 0.2 Mile North Of Route 105. Construct Sand Filters And Infiltration Devices.	13-13	CTC Vote	6026
		25902	Route 005: In The City Of Los Angeles, At Los Angeles River Drainage System. Construct Sand Filters And Infiltration Devices.	13-13	12H-263	41058
		27820	Route 999: In The City Of Los Angeles, On Various Routes At Various Locations. Upgrade Pedestrian Curb Ramps.	13-02	12H-083	4265
		28720	Route 134: In Burbank, From Clybourn Avenue To Bob Hope Drive. Storm Water Mitigation Through Erosion Control.	13-19	12H-264	2875
		28730	Route 210: In Azusa, From Azusa Avenue To Big Dalton Wash. Storm Water Mitigation Through Erosion Control.	13-19	12H-264	2875
		4X230	Route 039: In The Los Angeles National Forest, Near Route 2. Remove Debris And Repair Roadway.	13-20	12H-465	2875
		4X250	Route Var: At Caltrans Maintenance Facilities In Los Angeles And Ventura Counties. Upgrade Faucets, Toilets, Showerheads, And Irrigation Controllers To Water Conservation Standards.	13-20	12H-466	720
		4X260	Route 001: In Long Beach, At Route 103 Bridge No. 53-0145. Repair Bridge Deck.	13-20	12H-464	720
2013/14 Total						63614
	2014/15	25840	Route 005: In City Of Los Angeles, From Route 10 To Route 170. Storm Water Mitigation Through Erosion Control.	13-19	2014 SHOPP	15763
2014/15 Total						15763
	2015/16	28150	Route 101: Near Hidden Hills, From Calabasas Parkway In Los Angeles County To Hampshire Road In Ventura County. Storm Water Mitigation Through Erosion Control.	13-19	2014 SHOPP	53802

FTIP ID #	^LALS07
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mandates Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2015/16	28820	Route 060: In Los Angeles On Route 60 From Boyle Ave Oc To Eastern Ave Oc - Source Control.	13-19	2014 SHOPP	4212
		28920	Route 710: In The City Of Los Angeles, From Los Angeles River To Slauson Avenue. Storm Water Mitigation Through Erosion Control.	13-19	2014 SHOPP	4000
		29080	Route 001: In Los Angeles And Long Beach, From E. Anaheim Street To Vermont Avenue. Upgrade Pedestrian Facilities.	13-19	2014 SHOPP	8800
2015/16 Total						70814
SHOPPAC	2016/17	28660	Route 001: In Long Beach, Signal Hill And Lakewood On Various Routes At Various Locations. Mitigate For Stormwater Quality By Installing Bio-Filtration Swales, Basins, Media Filters And Gross Solid Removal Devices, And Other Best Management Practices (Bm	13-19	2014 SHOPP	22860
		28670	Route 001: In The Cities Of Los Angeles, Long Beach, Signal Hill, Lakewood, Carson, And Hawthorn On Various Routes At Various Location. Mitigate For Stormwater Quality By Using Best Management Practices (Bmp'S).	13-19	2014 SHOPP	53935
		28990	Route 019: In Lakewood, Bellflower, Paramount And Downey, From Del Amo Boulevard To Gardendale Street. Upgrade Curb Ramps And Sidewalks To Americans With Disabilities Act (Ada) Standards.	13-19	2014 SHOPP	5067
		29100	Route 014: In And Near Santa Clarita And Palmdale, From Santa Clarita River Bridge To Rayburn Road. Upgrade Curb Ramps And Sidewalks To Americans With Disabilities Act (Ada) Standards.	13-19	2014 SHOPP	3258
		29110	Route 101: In And Near Calabasas, Agoura Hills And West Lake Village, From Las Virgenes Road To Lindero Canyon Road; Also In And Near The Cities Of Camarillo, Oxnard, And Ventura From Pleasant Valley Road To Padre Juan Canyon Road. Upgrade To Ada Standar	13-19	2014 SHOPP	2969
		29120	Route 057: In San Dimas And Glendora From Route 10 To Route 210, Also On Route 60 In And Near The Cities Of Los Angeles, Monterey Park, And Montebello. Construct Americans With Disabilities Act (Ada) Curb Ramp Improvements.	13-19	2014 SHOPP	3257
		30030	Route 057: In Diamond Bar, From Diamond Bar Boulevard To State Street; Also, On Route 210 In Irwindale, Azusa, And Glendora, From Irwindale Avenue To Route 57. Soil Stabilization At Bridge Abutment Slopes.	13-19	2014 SHOPP	2222
		30040	Route 101: In The Cities Of Los Angeles And Calabasas, At Various Locations From Alameda Street To Mureau Road. Mitgate For Stormwater Quality By Installing Best Management Practices (Bmp'S) And Stabilizing Soil Erosion.	13-19	2014 SHOPP	32950
2016/17 Total						126518
SHOPPAC Total						359677
SHOPPAC-P	2012/13	25893	Route 210: In The City Of Los Angeles, At Various Locations. Construct Sand Filters And Infiltration Devices.	13-00	10H-353	22269
		25910	Route Var: In Los Angeles - Ballona Creek Metals And Toxics Tmdl - Construct Sand Filters And Infiltration Devices Phase 1 Of 10	13-00	PM	6961
2012/13 Total						29230
SHOPPAC-P Total						29230
Grand Total						388907

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

A13-20-LA-LAS06_MP_SHOPP

FTIP ID #	^LALS06
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mobility Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2013/14	28850	Route 405: In Carson, At The Northbound Carson Weigh Station. Upgrade Weigh Station.	13-13	12H-231	6259
2013/14 Total						6259
	2014/15	12997	Route 210: In La Canada Flintridge And Pasadena, From Route 2 To Route 134. Upgrade Transportation Management System Field Elements.	13-20	14H-145	11517
		30640	Route 210: In And Near Pasadena, Arcadia, Monrovia, Duarte, Irwindale, Azusa, And Glendora, From Route 134 To Route 57. Upgrade Transportation Management System (Tms) Elements And Install Fiber Optic Cable.	13-20	14H-140	24840
		30860	Route 010: In The Cities Of Santa Monica, Los Angeles, El Monte, Pomona And Claremont At Various Locations; Also On Route 710 In Various Cities (Pm 9.4 To Pm 23.2) At Various Locations. Upgrade Ramp Metering And Transportation Management System (Tms) El	13-20	14H-136	5040
2014/15 Total						41397
	2015/16	29850	Route 405: In The City Of Los Angeles, Near Bel Air, From Sunset Boulevard To South Of Bel Air Crest Road. Upgrade Existing Temporary Ramps. [No Lane Addition]	13-19	2014 SHOPP	15600
2015/16 Total						15600
SHOPPAC Total						63256
Grand Total						63256

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

A13-20-LA-LAS04_BRR_SHOPP

FTIP ID #	ALALS04
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	26590	Route 101: In The City Of Los Angeles, Between Figueroa Street And Los Angeles River Bridge. Upgrade Bridge Rails.	13-02	12H-078	5357
		27830	Route 405: In La Cnty In Long Beach @ Temple Ave. Oc; Superstructure Rehabilitation	13-00	2012 SHOPP	12700
2012/13 Total						18057
	2013/14	27310	Route 110: In The City Of Los Angeles, From Route 91 To Route 105. Replace Joint Seals And Repair Concrete Spalls.	13-00	2012 SHOPP	12374
		27480	Route 018: In La Cnty Near Sbd County Line On Rte 18; Bridge Deck And Rails Replacement	13-02	12H-121	4010
		27570	Route 000: In The City Of Los Angeles, At Terminal Island Union Pacific Rail Road Overhead. Paint Bridge.	13-00	2012 SHOPP	10410
2013/14 Total						26794
	2014/15	1W240	Route 005: In The City Of Los Angeles, At Elysian Viaduct Bridge No. 53-1424. Clean And Paint Steel Surfaces.	13-19	2014 SHOPP	23295
		26040	Route 039: In Angeles National Forest, On San Gabriel Canyon Road At Bridge # 53-2245. Replace Bridge.	13-19	2014 SHOPP	9675
		29070	Route 047: In The City Of Los Angeles, At Vincent Thomas Bridge No. 53-1471. Repair Failing Seismic And Structural Elements.	13-19	2014 SHOPP	37760
		2W680	Route 110: In The Cities Of Los Angeles, Montecito Heights, Eagle Rock And Highland Park, From Stadium Way To Marion Way; Also On Routes 5 And 134 At Various Bridges. Repair Bridges.	13-20	14H-128	1933
		2W700	Route 001: In The Cities Of Playa Vista, Marina Del Rey, Venice, And Santa Monica, From Westchester Parkway To Route 10; Also On Route 405 And Route 10 At Various Bridges. Repair Bridges.	13-20	14H-123	1728
		2W730	Route 110: In The Cities Of Carson, Gardena And South Los Angeles, From Carson Street To 76Th Street At Various Bridges. Repair Bridges.	13-20	14H-126	1885
		2W740	Route 110: In The City Of Los Angeles, From Florence Avenue To Route 101 At Various Bridges. Repair Bridges.	13-20	14H-127	1775
		2W750	Route 405: In The Cities Of Long Beach And Signal Hill, From Woodruff Avenue To 182Nd Street; Also On Route 710 At Various Bridges. Repair Bridges.	13-20	14H-129	2014
		2W760	Route 005: In The Cities Of Sun Valley, San Fernando, Santa Clarita, And Valencia, From Penrose Street To Biscailuz Drive; Also On Routes 118 And 210 At Various Bridges. Repair Bridges.	13-20	14H-124	2681
		4Y700	Route 405: In Carson, At Dolores Yard Overhead Bridge. Paint Structure.	13-19	2014 SHOPP	11179
4Y850	Route 103: In The City Of Los Angeles, At Anaheim Street. Paint Bridge.	13-19	2014 SHOPP	7314		
2014/15 Total						101239
	2015/16	27540	Route 001: In Long Beach, At Alamitos Bay Bridge No. 53-0064. Seismic Retrofit.	13-19	2014 SHOPP	22926
		2W660	Route 010: In Rosemead And El Monte, From Rosemead Boulevard (Route 164) To Garvey Avenue. Apply Methacrylate Bridge Deck Treatment, Replace Joint Seals And Repair Loose Concrete.	13-20	14H-149	3667
		30500	Route 105: In And Near The Cities Of Los Angeles And Hawthorne, At Airport Viaduct Between Route 1 And Route 405. Apply Deck Methacrylate Treatment, Replace Joint Seal, Repair Minor Deck Spalls, And Remove And Replace Striping.	13-19	2014 SHOPP	6730
2015/16 Total						33323
	2016/17	29170	Route 091: In Long Beach, At Butler-Artesia Undercrossing (Br. No. 53-2169). Upgrade Bridge Rails And Lower On-Ramp To Increase Vertical Clearance.	13-19	2014 SHOPP	2078
		29660	Route 010: In The City Of Los Angeles, At Santa Monica Viaduct (Br. No. 53-1301). Paint And Rehabilitate Bridge.	13-19	2014 SHOPP	74732
2016/17 Total						76810
	2017/18	29140	Route 001: In Malabu, From Guernsey Avenue To Trancas Canyon Road/Broad Beach Road. Replace Bridge.	13-19	2014 SHOPP	11100

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

A13-20-LA-LAS04_BRR_SHOPP

FTIP ID #	^LALS04
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend# Doc	TOTAL COST
SHOPPAC	2017/18 Total				11100
SHOPPAC Total					267323
Grand Total					267323

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

A13-20-LA-LAS02_RPP_SHOPP

FTIP ID #	ALALS02
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST		
SHOPPAC	2013/14	18312	Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation	13-00	2012 SHOPP	2737		
		28810	Route 210: In and near Glendale and La Canada Flintridge, from Dunsmore Avenue to Hampton Road/Foothill Boulevard. Roadway rehabilitation.	13-11	12H-297	65762		
		29300	Route 210: In And Near Glendale, La Canada Flintridge And Pasadena, From East Of Boston Avenue To Los Robles Avenue. Pavement Rehabilitation.	13-13	12H-298	22265		
		29470	Route 101: In And Near The Cities Of Los Angeles, Calabasas, And Agoura Hills, From Route 170 To Kanan Road. Pavement Rehabilitation.	13-13	12H-294	63000		
		29490	Route 005: In And Near Downey And Commerce, From Route 605 To Route 710. Pavement Rehabilitation.	13-19	12H-390	18053		
		29500	Route 010: In Pomona And Claremont, From Route 57 To San Bernardino County Line. Pavement Rehabilitation.	13-19	12H-390	19358		
		29550	Route 101: In The City Of Los Angeles, From Route 110 To Pilgrimage Overcrossing. Pavement Rehabilitation.	13-19	12H-293	21518		
		29560	Route 005: In The Cities Of Los Angeles, Glendale And Burbank, From North Main Street To South Verdugo Avenue. Pavement Rehabilitation.	13-19	12H-390	26508		
		29570	Route 605: In And Near Long Beach, Lakewood, Cerritos, Norwalk, Downey, Santa Fe Springs, Whittier, Pico Rivera, And Baldwin Park, From Orange County Line To Route 10. Pavement Rehabilitation.	13-13	12H-300	34601		
		29680	Route 405: In The City Of Los Angeles, From Venice Boulevard To Route 101. Pavement Rehabilitation.	13-13	12H-299	28298		
		29700	Route 138: In And Near Palmdale, From 30Th Street East To 165Th Street East. Pavement Rehabilitation.	13-13	12H-295	20010		
		30230	Route 210: In La Canada Flintridge And Pasadena, From Hampton Road/Foothill Boulevard To Orange Grove Boulevard. Roadway Rehabilitation.	13-20	CTC Vote	55218		
		30280	Route 138: Near Pearblossom, From Route 18 To The San Bernardino County Line. Pavement Rehabilitation.	13-13	12H-296	3998		
		2013/14 Total						381326
		2014/15	2014/15	20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway.	13-19	2014 SHOPP	150700
20760	Route 101: In The City Of Los Angeles, From Route 5 To Route 405. Upgrade Existing Guide Signs To Current Standards And Convert Overhead Sign Lighting To Induction Type.			13-20	14H-139	13522		
24320	Route 005: In And Near The Cities Of Los Angeles And Santa Clarita, From Route 118 To The Kern County Line. Upgrade Existing Guide Signs To Current Standards And Convert Overhead Sign Lighting To Induction Type.			13-20	14H-135	8110		
25262	Route 005: In And Near Santa Clarita, From Route 14 To Parker Road. Rehabilitate Pavement.			13-19	2014 SHOPP	93768		
28801	Route 210: In The Cities Of Los Angeles And Glendale, Near Sunland And Tujunga, From West Of Big Tujunga Wash To East Of Boston Avenue. Rehabilitate Pavement.			13-20	CTC AWARD	52724		
28802	Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Construct Permanent Storm Water Bmp'S.			13-19	2014 SHOPP	4200		
30060	Route 405: In And Near The Cities Of Inglewood, Culver City, And Los Angeles, From North Of El Segundo Boulevard To Venice Boulevard (Route 187). Rehabilitate Pavement.			13-20	14H-002	21493		
30070	Route 005: In And Near The City Of Los Angeles, From Route 710 To Main Street. Rehabilitate Pavement.			13-20	14H-002	17057		
30260	Route 057: In Diamond Bar, Pomona, San Dimas And Glendora, From Route 60 To Route 210. Roadway Rehabilitation.			13-20	14H-137	18198		
30290	Route 005: In And Near The City Of Los Angeles, Near Sylmar And Granada Hills Communities, On The Route 5 Truck Spur From San Fernando Road Overhead To South Of Weldon Canyon Road. Rehabilitate Pavement.			13-20	14H-125	22800		
30620	Route 091: In Long Beach, Bellflower, Artesia And Cerritos, From Route 710 To The Orange County Line. Roadway Rehabilitation.	13-20	14H-138	21658				
2014/15 Total						424230		

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

A13-20-LA-LAS02_RPP_SHOPP

FTIP ID #	^LALS02
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	30080	Route 101: In The City Of Los Angeles, From Route 5 To Route 110. Rehabilitate Pavement.	13-19	2014 SHOPP	15848
		3009U	Route 110: In And Near The Cities Of Los Angeles And Carson, From Gaffey Street To College Street. Extend Service Life Of Existing Pavement And Install Concrete Barrier And Metal Beam Guardrail.	13-20	14H-055	39593
		30210	Route 118: In And Near The City Of Los Angeles, From Ventura County Line To Route 210; Also On Route 27 (Topanga Canyon Boulevard) From Devonshire Street To Route 118. Rehabilitate Pavement.	13-19	2014 SHOPP	21625
2016/17 Total						77066
SHOPPAC	2017/18	30110	Route 060: In And Near Monterey Park, Montebello, Rosemead, And South El Monte, From Route 710 To Route 605. Rehabilitate Pavement.	13-19	2014 SHOPP	89245
		30150	Route 010: In The Cities Of Santa Monica And Los Angeles, From Route 1 To Route 5/101 Interchange; Also On Route 1 From McClure Tunnel To Lincoln Boulevard. Rehabilitate Pavement.	13-19	2014 SHOPP	30219
		30300	Route 187: In The Cities Of Los Angeles And Culver City, On Venice Boulevard From Lincoln Boulevard (Route 1) To Cadillac Avenue. Rehabilitate Pavement.	13-19	2014 SHOPP	12540
2017/18 Total						132004
SHOPPAC Total						1014626
Grand Total						1014626

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

A13-20-LA-LAS01_CRP_SHOPP

FTIP ID #	ALALS01
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	4T560	Route 107: In Torrance And Redondo Beach, At 182Nd Street. Install Protected Left-Turn Phasing, Upgrade Traffic Signals, And Improve Ada Facilities.	13-01	12H-078	906
		4T570	Route 105: In The City Of Los Angeles, Near Lax And El Segundo On The Eastbound On-Ramp From Southbound Route 1. Safety Improvements To Address Wet Pavement Collisions.	13-00	2012 SHOPP	1490
		4T580	Route 210: In Pasadena, At Westbound Mountain Street Offramp. Install Traffic Signal And Construct Ada Curb Ramps.	13-01	12H-060	913
2012/13 Total						3309
	2013/14	26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.	13-00	2012 SHOPP	30300
		29090	Route 210: In The City Of Los Angeles, From Pierce Street To Terra Bella Street. Replace Mbgr With Concrete Barrier.	13-19	Award	1599
2013/14 Total						31899
	2014/15	28270	Route 101: In The Cities Of Los Angeles And Hollywood, Between Downtown And Ventura County Line. Install Metal Beam Guardrail.	13-19	2014 SHOPP	15230
		28710	Route 101: In The City Of Los Angeles, At Rout 101/10 Connector. Install Concrete Barrier.	13-19	2014 SHOPP	6210
		28760	Route 101: In The City Of Los Angeles, From South Of Muholland Drive To Barham Boulevard. Install Safety Lighting, Concrete Barrier/Retaining Wall, And Flashing Speed Limit Sign.	13-19	2014 SHOPP	3783
		29000	Route 405: In Various Cities, From Main Street To Route 105 At Various Locations. Install Concrete Barrier And Metal Beam Guardrail.	13-19	2014 SHOPP	14690
		29010	Route 091: In Various Cities, On Routes 91 And 105 At Various Locations. Install Concrete Barrier And Reconstruct Metal Beam Guardrail.	13-19	2014 SHOPP	14575
		29210	Route 101: In North Hollywood, At Route 101/134/170 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	13-19	2014 SHOPP	3027
		29220	Route 002: In Glendale, At Route 2/134 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	13-19	2014 SHOPP	3420
		29340	Route 005: In The Cities Of Los Angeles And Glendale, On The Colorado Freeway Extension, From Southbound Route 5 On-Ramp To West Colorado Street. Construct Median Barrier.	13-19	2014 SHOPP	4100
		29460	Route 101: In The City Of Los Angeles, From East 7Th Street To North Figueroa Street. Improve Safety For Highway Workers.	13-20	14H-002	2987
		29720	Route 105: In Paramount And Lynwood, From Atlantic Avenue To Garfield Avenue; Also On Route 710 From Rosecrans Avenue To South Of Route 90. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels.	13-19	2014 SHOPP	7100
		29780	Route 138: Near Lancaster, From East Of Route 5 To West Of Route 14. Install Ground-In Median Edge Lines, Shoulder Rumble Strips And Re-Stripe With High Reflective Striping And Recessed Markers.	13-20	14H-053	2527
		30050	Route 001: In The City Of Los Angeles, Near Los Angeles International Airport (Lax) At Manchester Avenue. Modify Signals.	13-19	2014 SHOPP	516
2014/15 Total						78165
	2015/16	27510	Route 001: In The City Of Los Angeles (Pacific Palisades), From North Of Temescal Canyon Road To Bay Club Drive. Construct Shoulders And Upgrade Guardrail.	13-19	2014 SHOPP	10708
		28740	Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders.	13-19	2014 SHOPP	8854
		29740	Route 105: In The City Of Los Angeles, From Vermont Avenue To San Pedro Street; Also On Route 110 From Athens Boulevard To 104Th Street. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels.	13-19	2014 SHOPP	6970
		29770	Route 110: In The City Of Los Angeles, On Northbound Lanes From Route 101 To Route 5. Install Safety Lighting.	13-19	2014 SHOPP	2307
		29950	Route 039: In The Los Angeles National Forest, Near Route 2. Remove Debris And Repair Roadway.	13-20	12H-465	1652
		30730	Route 005: Near Castaic, From Lake Hughes Road To South Of Vista Del Lago Road; Also On Route 14 Near Palmdale, From Soledad Canyon Road To Kern County Line (Pm 35.5 To R77.1). Install Shoulder Rumble Strips.	13-20	14H-074	1710

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

A13-20-LA-LAS01_CRP_SHOPP

FTIP ID #	ALALS01
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126
Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2015/16	30940	Route 005: Near Santa Clarita, In The Northbound Lanes From 500 Feet South Of The Gavin Canyon Undercrossing To The End Of The Undercrossing. Install High Friction Pavement.	13-20	14H-148	1710
2015/16 Total						33911
	2016/17	29230	Route 005: In The City Of Los Angeles, Near Glendale, At Northbound Off-Ramp To Colorado Freeway Extension. Widen Off-Ramp, Replace Mbgr With Concrete Barrier, And Widen La River Bridge To Reduce Truck Off-Tracking.	13-19	2014 SHOPP	4325
		29520	Route 210: In And Near Glendale And La Canada Flintridge, From Lowell Avenue To Waltonia Drive. Enhance Highway Worker Safety By Installing Access Gates And Maintenance Vehicle Pullouts, And Pave Misc. Areas.	13-19	2014 SHOPP	2610
		29580	Route 060: In And Near Monterey Park And Montebello, From Mednick Avenue To Markland Drive. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	13-19	2014 SHOPP	2941
		29590	Route 110: In The City Of Los Angeles, In Southeast Los Angeles, From Slauson Avenue To 37Th Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	13-19	2014 SHOPP	1964
		29600	Route 010: In The City Of Los Angeles, From West Boulevard To Hoover Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	13-19	2014 SHOPP	2461
		29640	Route 005: In The City Of Los Angeles, At Route 5/10/60 Interchange. Enhance Highway Worker Safety By Modifying Irrigation, Miscellaneous Paving, And Other Measures.	13-19	2014 SHOPP	6831
		29750	Route 110: In The City Of Los Angeles, From Stadium Way To Arroyo Drive And On Northbound Off-Ramp To Route 5. Upgrade Metal Beam Guardrail, Install Concrete Barrier, Removed Raised Island, And Install Safety Lighting.	13-19	2014 SHOPP	8276
		29860	Route 101: In The City Of Los Angeles, From Grand Avenue To Sunset Boulevard. Enhance Highway Worker Safety By Modifying Irrigation, Miscellaneous Paving, And Other Measures.	13-19	2014 SHOPP	1886
		29910	Route 001: In Long Beach, At Lakewood Boulevard (Route 19) And Los Alamitos Traffic Circle. Install Pavement Delineation, Overhead Guide Signs And Associated Roadway Improvements.	13-19	2014 SHOPP	3232
		29960	Route 027: Near Topanga, From Route 1 To Mulholland Drive. Enhance Highway Worker Safety By Installing Weed Barrier, Paving Maintenance Vehicle Pull-Outs, And Other Measures.	13-19	2014 SHOPP	2166
2016/17 Total						36692
	2017/18	29510	Route 005: In The City Of Los Angeles From Filmore Street To Rinaldi Street, Also On Route 118 From Route 405 To West Of San Fernando Road. Enhance Highway Worker Safety By Paving Misc. Areas, Install Access Gates And Maint. Vehicle Pullout Areas.	13-19	2014 SHOPP	2965
		29530	Route 110: In Cities Of Los Angeles, South Pasadena, And Pasadena, From West Sunset Boulevard To East Glenarm Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	13-19	2014 SHOPP	2940
		29610	Route 405: In Long Beach And Signal Hill, From Los Cerritos Channel To Pacific Avenue. Enhance Highway Worker Safety By Miscellaneous Paving, Relocating Irrigation, And Other Measures.	13-19	2014 SHOPP	2984
		29620	Route 091: In Long Beach, From The Los Angeles River Bridge To Downey Avenue. Enhance Highway Worker Safety By Miscellaneous Paving, Relocating Irrigation, And Other Measures.	13-19	2014 SHOPP	2945
		29630	Route 405: In And Near The Cities Of Inglewood, Los Angeles, And Culver City, From 105 To Port Road. Enhance Highway Worker Safety By Replacing Crash Cushions, Miscellaneous Paving, And Other Measures.	13-19	2014 SHOPP	3089
		29690	Route 210: In And Near La Canada Flintridge And Pasadena From Waltonia Drive To Route 134/210 Interchange. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	13-19	2014 SHOPP	3630
		29930	Route 001: In Malibu, From Puerco Canyon Road To Corral Canyon Road. Reconstruct Raised Median Island.	13-19	2014 SHOPP	6408
2017/18 Total						24961

FTIP ID #	^LALS01
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC						
SHOPPAC Total						208937
SHOPPAC-P	2012/13	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail	13-00	10H-131	6064
		26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail.	13-00	PM	7308
		27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	13-00	PM	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	13-00	PM	5547
		28500	Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals.	13-00	PM	893
2012/13 Total						24417
SHOPPAC-P Total						24417
Grand Total						233354

ORANGE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #13-20
July, 2014
(in \$000's)



State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA990929	Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize \$917,600 for FY 12/13 CMAQ, \$160,000 for FY 14/15 IMD, \$6.317M for FY 14/15 STIP, and \$2.752M for FY 13/14 RSTP in Toll Credits.)	MINOR CHANGE: IM -EAR: - Decrease funds in 14/15 in CON from \$1,673 to \$1,600 ORAFWY2: + Increase funds in 14/15 in CON from \$5,918 to \$5,991 Total programmed remains the same at \$106,289	Moved \$73K from IMD to Local Measure M2 funds and updated Toll Credit figures accordingly. Project qualifies under v. - Change source of funds
Orange County Transportation Authority (OCTA)	ORA131711	I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. Project is split with ORA111801 and ORA131712.	COST INCREASE: STPL-R: + Increase funds in 14/15 in ENG from \$7,500 to \$9,101 ORAFWY2: ▶ Add funds in 14/15 in ENG for \$550, ROW for \$14,054 — Delete funds in 15/16 in ROW for \$5,196 — Delete funds in 16/17 in ROW for \$13,476 + Increase funds in 18/19 in CON from \$10,927 to \$20,532 Total programmed increased from \$137,415 to \$144,553	Update funding to match with project schedule per PM. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil.
Orange County Transportation Authority (OCTA)	ORA111801	I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed. Project is split with ORA131711 and ORA131712.	COST INCREASE: STPL-R: + Increase funds in 15/16 in ENG from \$6,500 to \$8,044 ORAFWY2: ▶ Add funds in 14/15 in ENG for \$550, ROW for \$24,348 — Delete funds in 15/16 in ROW for \$4,573 — Delete funds in 16/17 in ROW for \$22,866 + Increase funds in 18/19 in CON from \$77,954 to \$87,334 Total programmed increased from \$114,259 to \$122,642	Update funding to match with project schedule per PM. EPSP \$8.044 million to FY 14/15. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil.
Caltrans	ORA001102	Grouped Projects for Safety Improvements SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements	COST INCREASE: SHOPPAC: + Increase funds in 15/16 in CON from \$63,149 to \$71,692 Total programmed increased from \$98,065 to \$106,608	Add two new projects, EAs 0N3600 and 0N0700. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil.
Caltrans	ORA001103	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	COST INCREASE: SHOPPAC: ▶ Add funds in 14/15 in CON for \$2,068 NH-HM: ▶ Add funds in 14/15 in CON for \$3,556 Total programmed increased from \$48,274 to \$53,898	Add two new projects as part of FY 14/15 acceleration delivery, program only PE cost to stay under 40% limit for Administrative Amendment. Add one HM project FY 2014/2015 (NHS) funds. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil.
Caltrans	ORA001104	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas	MINOR CHANGE: STCASHS: — Delete funds in 13/14 in CON ▶ Add funds in 13/14 in CON for \$5,509 ▶ Add funds in 14/15 in CON for \$1,264 Total project cost increased from \$6,729 to \$6,773	Add new SHOPP project per Andrew Wong. Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP. Provided MPO has adopted EPSP.

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State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	ORA001105	Grouped Projects for Safety Improvements SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting	COST INCREASE: SHOPPAC: ► Add funds in 14/15 in CON for \$4,610 Total programmed increased from \$11,996 to \$16,606	Add eight (8) new mobility projects for FY 14/15 acceleration delivery, program only PE cost for the first seven (7) projects to stay within 40% limit for administrative FTIP Amendment total Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil
Caltrans	ORA001109	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	COST INCREASE: SHOPPAC: ► Add funds in 14/15 in CON for \$395 Total programmed increased from \$6,144 to \$6,539	Add one new project as part of FY 14/15 acceleration delivery, program only PE cost to stay under 40% limit. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil

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Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA020106	PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY12/13 @ 3,669, FY13/14 @ \$3,050, FY14/15 @ \$3,017, FY15/16 @ \$3,298, FY16/17 @ \$3,449, FY17/18 @ \$2,142, FY18/19 \$4.8, and FY19/20 \$4.8)	COST INCREASE: Increase Funding 5307RS: ▶ Add funds in 13/14 in CON for \$24 ▶ Add funds in 14/15 in CON for \$24 ▶ Add funds in 15/16 in CON for \$24 ▶ Add funds in 16/17 in CON for \$24 ▶ Add funds in 17/18 in CON for \$24 ▶ Add funds in 18/19 in CON for \$24 ▶ Add funds in 19/20 in CON for \$24 5307LA: - Decrease funds in 12/13 in CON from \$38,313 to \$18,347 + Increase funds in 13/14 in CON from \$12,426 to \$15,225 ▶ Add funds in 14/15 in CON for \$15,059 + Increase funds in 15/16 in CON from \$13,649 to \$16,467 + Increase funds in 16/17 in CON from \$14,403 to \$17,222 + Increase funds in 17/18 in CON from \$9,243 to \$10,687 Total programmed increased from \$88,034 to \$93,175	Update cost to match grant and 2015 POP. Updated Toll Credit figures accordingly. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil
Orange County Transportation Authority (OCTA)	ORA021202	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)	COST INCREASE: 5307MV: + Increase funds in 13/14 in CON from \$834 to \$951 TDA: + Increase funds in 13/14 in CON from \$209 to \$3,756 — Delete funds in 14/15 in CON for \$209 — Delete funds in 15/16 in CON for \$209 — Delete funds in 16/17 in CON for \$209 — Delete funds in 17/18 in CON for \$209 Total programmed increased from \$7,481 to \$10,309	Update cost to match grant and 2015 POP. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil
Orange County Transportation Authority (OCTA)	ORA030612	PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514	FUND SOURCE CHANGE: CMAQ: — Delete funds in 14/15 in CON for \$8,300 AGENCY: ▶ Add funds in 14/15 in CON for \$8,300 Total programmed remains the same at \$23,420	Change CMAQ to Agency funds for \$8.3M. Project qualifies under v. - Change source of funds
Orange County Transportation Authority (OCTA)	ORA080803	CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT AND VANPOOL - OCTA) Transit Development Credits in FY 2013-14 @ \$4,947, FY 2014-15 @ \$4,154, FY 2015-16 @ \$4,702, FY 2016-17 @ \$4,551, and FY 2017-18 @ \$4,942.	COST DECREASE: Decrease Funding 5307LA: - Decrease funds in 13/14 in CON from \$25,007 to \$24,734 - Decrease funds in 14/15 in CON from \$23,672 to \$20,772 - Decrease funds in 15/16 in CON from \$23,784 to \$23,511 - Decrease funds in 16/17 in CON from \$23,030 to \$22,757 - Decrease funds in 17/18 in CON from \$27,742 to \$24,709 Total programmed decreased from \$308,088 to \$301,336	Update cost to match grant and 2015 POP. Also updated Toll Credit figures accordingly. Project qualifies under iv - a cost decrease has no cap, as long as reduction in cost does not result in deletion of a project or project phase, and the project is still fully funded.
Orange County Transportation Authority (OCTA)	ORA085004	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$114,700 in Toll Credit in FY12/13 for ENG, \$1,812,260 in FY15/16 for CON, & \$400,200 in Statewide Toll Credit for FTA 5337 FY14/15 for CON)	MINOR CHANGE: Revise Funds Between Fiscal Years 5337-SGR: — Delete funds in 13/14 in CON for \$2,001 ▶ Add funds in 14/15 in CON for \$2,001 Total programmed remains the same at \$22,051	Move FTA 5337 from FY 13/14 to FY 14/15 to match with project schedule for 2015 POP. Updated Toll Credit figures accordingly. Project qualifies for Admin Mod. Under viii - Change in program year of funds within the current FTIP/FTIP. Provided MPO has adopted EPSP.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA110632	1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (MISSION VIEJO) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	COST INCREASE: 5307MV: + Increase funds in 13/14 in CON from \$82 to \$95 + Increase funds in 14/15 in CON from \$82 to \$95 + Increase funds in 15/16 in CON from \$82 to \$95 + Increase funds in 16/17 in CON from \$82 to \$95 + Increase funds in 17/18 in CON from \$82 to \$95 Total programmed increased from \$741 to \$806	Update cost to match grant and 2015 POP. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil
Orange County Transportation Authority (OCTA)	ORA110634	1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	COST INCREASE: 5307LA: + Increase funds in 13/14 in CON from \$404 to \$456 + Increase funds in 14/15 in CON from \$404 to \$456 + Increase funds in 15/16 in CON from \$404 to \$456 + Increase funds in 16/17 in CON from \$404 to \$456 + Increase funds in 17/18 in CON from \$404 to \$456 Total programmed increased from \$3,629 to \$3,889	Update cost to match grant and 2015 POP. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil
Orange County Transportation Authority (OCTA)	ORA111209	LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - CMAQ FY14/15 for \$2,270).	COST DECREASE: Decrease Funding CMAQ: ▶ Add funds in 14/15 in ENG for \$3,821, CON for \$15,970 — Delete funds in 15/16 in ENG for \$3,821, CON for \$8,279 P116: ▶ Add funds in 15/16 in CON for \$2,483 5337LA: — Delete funds in 12/13 in CON for \$1,879 5337MV: — Delete funds in 12/13 in CON for \$135 5337LA: — Delete funds in 13/14 in CON for \$4,879 5337MV: — Delete funds in 13/14 in CON for \$4,090 5337LA: — Delete funds in 14/15 in CON for \$3,724 STIPACIP: ▶ Add funds in 18/19 in CON for \$3,000	Updated cost to reflect current estimate and 2015 POP. EPSP \$3.821 million to FY 13/14 to align with FTA transfer. Updated Toll Credit figures accordingly. Project qualifies under iv - a cost decrease has no cap, as long as reduction in cost does not result in deletion of a project or project phase, and the project is till fully funded.
Orange County Transportation Authority (OCTA)	ORA130901	CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Toll Credit Match for FTA 5339: FY12/13 @\$1,039, FY13/14 @\$1,090, FY14/15 @\$1,090, FY15/16 @\$1,090, FY16/17 @\$1,090, and FY17/18 @\$1,090.	COST INCREASE: Increase Funding 5339MV: + Increase funds in 12/13 in CON from \$745 to \$771 5339LA: + Increase funds in 12/13 in CON from \$4,277 to \$4,424 5339RS: ▶ Add funds in 12/13 in CON for \$3 5339LA: + Increase funds in 13/14 in CON from \$4,337 to \$4,665 5339MV: + Increase funds in 13/14 in CON from \$755 to \$782 5339RS: ▶ Add funds in 13/14 in CON for \$3 5339MV: + Increase funds in 14/15 in CON from \$755 to \$782 5339LA: + Increase funds in 14/15 in CON from \$4,337 to \$4,665 5339RS: ▶ Add funds in 14/15 in CON for \$3 5339LA: + Increase funds in 15/16 in CON from \$4,337 to \$4,665 5339MV: + Increase funds in 15/16 in CON from \$755 to \$782 5339RS: ▶ Add funds in 15/16 in CON for \$3 5339LA: + Increase funds in 16/17 in CON from \$4,337 to \$4,665 5339MV: + Increase funds in 16/17 in CON from \$755 to \$782 5339RS: ▶ Add funds in 16/17 in CON for \$3 5339LA: + Increase funds in 17/18 in CON from \$4,337 to \$4,665 5339MV:	Update cost to match grant and 2015 POP. Updated Toll Credit figures accordingly. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil
Orange County Transportation Authority (OCTA)	ORA174	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)	COST INCREASE: 5307LA: + Increase funds in 13/14 in CON from \$4,042 to \$4,562 + Increase funds in 14/15 in CON from \$4,042 to \$4,562 + Increase funds in 15/16 in CON from \$4,042 to \$4,562 + Increase funds in 16/17 in CON from \$4,042 to \$4,562 + Increase funds in 17/18 in CON from \$4,042 to \$4,562 Total programmed increased from \$156,571 to \$159,171	Update cost to match with grant and 2015 POP. Project qualifies under ii - Revise the funding amount listed for a project or project phase. Additional funding is limited to the lesser of 40% of the TPC or 10 Mil

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA37111	CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including the purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Toll Credit Match for FTA 5337: FY12/13 @\$1,197, FY13/14 @\$2,988, FY14/15 @\$2,587, FY15/16 @\$2,988, FTA 5307: FY17/18 @\$917, FY18/19 @\$917, & FTA 5309 FY 13/14 @471.	<p>COST DECREASE:</p> <p>Increase Funding 5309a: — Delete funds in 11/12 in CON for \$2,357 ▶ Add funds in 13/14 in CON for \$2,357 CITY: — Delete funds in 12/13 in CON for \$125 — Delete funds in 13/14 in CON for \$125 — Delete funds in 14/15 in CON for \$125 — Delete funds in 15/16 in CON for \$125 — Delete funds in 16/17 in CON for \$125 5337MV: - Decrease funds in 12/13 in CON from \$2,116 to \$240 5337LA: + Increase funds in 12/13 in CON from \$3,371 to \$5,748 5337RS: ▶ Add funds in 13/14 in CON for \$320 5337MV: ▶ Add funds in 13/14 in CON for \$4,162 5337LA: + Increase funds in 13/14 in CON from \$6,416 to \$10,455 5337MV: - Decrease funds in 14/15 in CON from \$6,082 to \$2,161 5337LA: + Increase funds in 14/15 in CON from \$4,093 to \$10,455 5337RS: ▶ Add funds in 14/15 in CON for \$320 ▶ Add funds in 15/16 in CON for \$320 5337LA: + Increase funds in 15/16 in CON from \$3,493 to \$10,455 5337MV: ▶ Add funds in 15/16 in CON for \$4,162 5337LA: — Delete funds in 16/17 in CON for \$11,777 5337MV: — Delete funds in 16/17 in CON for \$807 5307LA: - Decrease funds in 17/18 in CON from \$5,340 to \$4,583 - Decrease funds in 18/19 in CON from \$5,340 to \$4,583</p>	<p>Update cost to match with grant and 2015 POP.</p> <p>Project qualifies under iv - a cost decrease has no cap, as long as reduction in cost does not result in deletion of a project or project phase, and the project is till fully funded.</p>

2013 Federal Transportation Improvement Program

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Orange County

Project Listing Report

(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA990929	Orange	SCAB		2H01143	CAY69	5	3	3.7	S	TCM	20	
Description:							PTC	106,289	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize \$917,600 for FY 12/13 CMAQ, \$160,000 for FY 14/15 IMD, \$6.317M for FY 14/15 STIP, and \$2.752M for FY 13/14 RSTP in Toll Credits.)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	4,246	8,000		12,246	4,246	8,000						12,246
INTERSTATE MAINTENANC - EARMARK			1,600	1,600				1,600				1,600
STP LOCAL - REGIONAL			23,996	23,996			23,996					23,996
ORANGE M2 - FREEWAY	4,754	2,620	5,991	13,365	5,374	2,000		5,991				13,365
STIP Advance Cons			55,082	55,082				55,082				55,082
ORA990929 Total	9,000	10,620	86,669	106,289	9,620	10,000	23,996	62,673				106,289

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA131711	Orange	SCAB		2M0730	CAX63	5	12.4	14.5	S	NON-EXEMPT	20	
Description:							PTC	144,553	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. Project is split with ORA111801 and ORA131712.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	10,768	19,000		29,768	1,667			9,101		19,000		29,768
ORANGE M2 - FREEWAY	1,250	14,054		15,304	700			14,604				15,304
STIP Advance Cons												
ORA131711 Total	12,018	33,054		45,072	2,367			23,705		19,000		45,072

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA111801	Orange	SCAB		2M0730	CAX63	5	17.1	18.9	S	TCM	20	
Description:							PTC	122,642	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed. Project is split with ORA131711 and ORA131712.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	9,710			9,710	1,666				8,044			9,710
ORANGE M2 - FREEWAY	1,250	24,348		25,598	700			24,898				25,598
ORA111801 Total	10,960	24,348		35,308	2,366			24,898	8,044			35,308

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(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	20	
Description:							PTC	106,608	Agency	CALTRANS		
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance, Intersection signalization projects, Pavement marking, Lighting improvements												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			106,608	106,608		16,864	1,680	11,032	71,692	4,260	1,080	106,608
ORA001102 Total			106,608	106,608		16,864	1,680	11,032	71,692	4,260	1,080	106,608
ORA001103	Orange	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	20	
Description:							PTC	53,898	Agency	CALTRANS		
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM - HM			9,416	9,416		5,860		3,556				9,416
SHOPP - ADVANCE CONSTRUCTION			39,800	39,800		21,500	15,075	2,068		643	514	39,800
SURFACE TRANSPORTATION PROGRAM - HM			4,682	4,682			4,682					4,682
ORA001103 Total			53,898	53,898		27,360	19,757	5,624		643	514	53,898
ORA001104	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	20	
Description:							PTC	6,773	Agency	CALTRANS		
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			6,773	6,773			5,509	1,264				6,773
ORA001104 Total			6,773	6,773			5,509	1,264				6,773
ORA001105	Orange	SCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	20	
Description:							PTC	16,606	Agency	CALTRANS		
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices, ops assistance, Intersection signalization projects, Pavement marking demo, Lighting												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			16,606	16,606			5,450	4,610	4,490	860	1,196	16,606
ORA001105 Total			16,606	16,606			5,450	4,610	4,490	860	1,196	16,606

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Project Listing Report

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA001109	Orange	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	20		
Description:							PTC	6,539	Agency	CALTRANS			
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				6,539	6,539			6,003	395		141		6,539
ORA001109 Total				6,539	6,539			6,003	395		141		6,539
ORA020106	Orange	SCAB		ORA020106	BUO00				T	EXEMPT - 93.126	20		
Description:							PTC	93,175	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY12/13 @ 3,669, FY13/14 @ \$3,050, FY14/15 @ \$3,017, FY15/16 @ \$3,298, FY16/17 @ \$3,449, FY17/18 @ \$2,142, FY18/19 \$4.8, and FY19/20 \$4.8)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				93,007	93,007		18,347	15,225	15,059	16,467	17,222	10,687	93,007
RIVERSIDE/SAN BERNARDINO URBANIZED AREA				120	120			24	24	24	24	24	120
ORA020106 Total				93,127	93,127		18,347	15,249	15,083	16,491	17,246	10,711	93,127
ORA021202	Orange	SCAB		ORA021202	PAO00				T	EXEMPT - 93.126	20		
Description:							PTC	10,309	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MISSION VIEJO URBANIZED AREA				6,100	6,100		1,813	951	834	834	834	834	6,100
TDA				4,209	4,209		453	3,756					4,209
ORA021202 Total				10,309	10,309		2,266	4,707	834	834	834	834	10,309
ORA030612	Orange	SCAB		ORA030612	TRNH6				T	TCM	20		
Description:							PTC	23,420	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)		50			50	50							50
AGENCY		670	3,500	8,300	12,470	4,170			8,300				12,470
ORANGE CO. MEASURE M2 - TRANSIT				8,000	8,000				8,000				8,000

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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-RIP	400			400	400								400
ORA030612 Total	3,620	3,500	16,300	23,420	7,120			16,300					23,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA080803	Orange	SCAB		2OM0701	PAO00				T	EXEMPT - 93.126	20	
Description:						PTC	301,336	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT AND VANPOOL - OCTA) Transit Development Credits in FY 2013-14 @ \$4,947, FY 2014-15 @ \$4,154, FY 2015-16 @ \$4,702, FY 2016-17 @ \$4,551, and FY 2017-18 @ \$4,942.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			116,483	116,483			24,734	20,772	23,511	22,757	24,709	116,483
TDA			184,853	184,853			37,511	35,508	35,676	34,545	41,613	184,853
ORA080803 Total			301,336	301,336			62,245	56,280	59,187	57,302	66,322	301,336

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA085004	Orange	SCAB		2TR0704	TRRH6				T	TCM	20	
Description:						PTC	22,051	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$114,700 in Toll Credit in FY12/13 for ENG, \$1,812,260 in FY15/16 for CON, & \$400,200 in Statewide Toll Credit for FTA 5337 FY14/15 for CON)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			15,800	15,800					15,800			15,800
FTA 5307 (FHWA TRANSFER FUNDS)	2,250			2,250	1,250	1,000						2,250
5337 STATE OF GOOD REPAIR			2,001	2,001				2,001				2,001
DEVELOPER FEES		2,000		2,000	2,000							2,000
ORA085004 Total	2,250	2,000	17,801	22,051	3,250	1,000		2,001	15,800			22,051

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA110632	Orange	SCAB		ORA110632	NCR25				T	EXEMPT - 93.126	20	
Description:						PTC	806	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (MISSION VIEJO) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MISSION VIEJO URBANIZED AREA			656	656		181	95	95	95	95	95	656
CITY FUNDS			150	150		45	21	21	21	21	21	150
ORA110632 Total			806	806		226	116	116	116	116	116	806

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(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA110634	Orange	SCAB		ORA110634	NCR25				T	EXEMPT - 93.126	20	
Description:						PTC	3,889	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,163	3,163		883	456	456	456	456	456	3,163
CITY FUNDS			726	726		221	101	101	101	101	101	726
ORA110634 Total			3,889	3,889		1,104	557	557	557	557	557	3,889

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA111209	Orange	SCAB		2TR0704	TRN14				T	TCM	20	
Description:						PTC	25,274	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - CMAQ FY14/15 for \$2,270.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	3,821		15,970	19,791				19,791				19,791
PROP 116			2,483	2,483					2,483			2,483
STIP ADVANCE CON-IIP												
ORA111209 Total	3,821		18,453	22,274				19,791	2,483			22,274

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA130901	Orange	SCAB		REG0702	TRR15				T	EXEMPT - 93.126	20	
Description:						PTC	32,448	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Toll Credit Match for FTA 5339: FY12/13 @\$1,039, FY13/14 @\$1,090, FY14/15 @\$1,090, FY15/16 @\$1,090, FY16/17 @\$1,090, and FY17/18 @\$1,090.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			27,749	27,749		4,424	4,665	4,665	4,665	4,665	4,665	27,749
MISSION VIEJO URBANIZED AREA - BFG			4,681	4,681		771	782	782	782	782	782	4,681
RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			18	18		3	3	3	3	3	3	18
ORA130901 Total			32,448	32,448		5,198	5,450	5,450	5,450	5,450	5,450	32,448

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA174	Orange	SCAB		ORA174	PAO00				T	EXEMPT - 93.126	20	
Description:						PTC	159,171	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			31,635	31,635		8,825	4,562	4,562	4,562	4,562	4,562	31,635
TDA			127,536	127,536		36,404	18,202	18,214	18,226	18,239	18,251	127,536
ORA174 Total			159,171	159,171		45,229	22,764	22,776	22,788	22,801	22,813	159,171

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA37111	Orange	SCAB		ORA37111	TRR15				T	EXEMPT - 93.126	20	
Description:						PTC	62,551	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including the purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Toll Credit Match for FTA 5337: FY12/13 @\$1,197, FY13/14 @\$2,988, FY14/15 @\$2,587, FY15/16 @\$2,988, FTA 5307: FY17/18 @\$917, FY18/19 @\$917, & FTA 5309 FY 13/14 @471.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,367	6,367	1,784						4,583	6,367
FTA 5309(a) GUIDEWY			2,357	2,357			2,357					2,357
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			37,113	37,113		5,748	10,455	10,455	10,455			37,113
MISSION VIEJO URBANIZED AREA - SGR			10,725	10,725		240	4,162	2,161	4,162			10,725
RIVERSIDE-SAN BERNARDINO URBANIZED AREA			960	960			320	320	320			960
LOCAL TRANS FUNDS			446	446	446							446
ORA37111 Total			57,968	57,968	2,230	5,988	17,294	12,936	14,937		4,583	57,968
Grand Total	41,669	73,522	988,701	1,103,892	26,953	133,582	190,777	286,325	222,869	129,210	114,176	1,103,892

**ORANGE COUNTY
GROUPED PROJECT LISTING**

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
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 (in 000'S)

A#13-20 ORA ORA001109_BP_SHOPP

Bridge Preservation

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	Total
ORA001109	In Orange County, on Rte. 91, at Valley View Street overcrossing and Beach Blvd. undercrossing bridges and on Rte. 405 at MacArthur Blvd overcrossing strengtning bridge columns & footings EA 12-0M7201	E		\$ 1,512				\$ 1,512
		R		\$ 61				\$ 61
		C		\$ 4,430				\$ 4,430
ORA001109	In Orange County, at Rte. 133 (Broadway St). Replace bridge. Financial Contribution Only (FCO). EA 0M9900 (part of newly 2014 adopted SHPP, FY 2016/17, program PE costs)	E					\$ 141	\$ 141
		R						
		C						
ORA001109	In Orange County, in various cities on Routes 57, 22, & 55 at various bridge locations. Repair bridge decks. EA 0N3400 This is a FY 2014/2015 Acceleration Delivery project, total project cost is \$3.6 million. Due to the tight delivery schedule and large project cost, we are only requesting to program the PE cost as part of Administrative FTIP #20. We will program the total cost at the next Formal FTIP #21.	E			\$ 395			\$ 395
		R			\$ -			\$ -
		C			\$ -			\$ -
			\$ 6,003	\$ 395			\$ 141	\$ 6,539

A#13-19 ORA ORA001109_BP_SHOPP

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 LUMP SUM LISTING
 (in \$000's)

A#13-20 ORA ORA001105 MOBILITY_SHOPP

MOBILITY PROJECTS

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
ORA001105	In Orange County, Caltrans District 12 Office. Provide closed circuit television transportation management EA 12-0H0071	E		\$750					\$750
		R		\$0					
		C		\$4,700					\$4,700
ORA001105	In Orange County, in Irvine at the Traffic Management Center (TMC) at Sand Canyon Avenue. Upgrade the existing audio-visual (AV) system. EA 0N2200 (part of the newly 2014 adopted SHOPP project within 2013 cycle, add total project cost)	E				\$585			\$585
		R							
		C				\$3,905			\$3,905
ORA001105	In Orange County in La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Upgrade the communication systems. EA 0H2430 (part of the newly 2014 adopted SHOPP, FY 2016/17, program PE cost)	E					860		\$860
		R							
		C							
ORA001105	In Orange County, near Anaheim at the westbound Peralta Weigh Station, Rehab. Commercial vehicle enforcement facility (CVEF) EA 0N2700 (part of the newly 2014 adopted SHOPP, FY 2017/18, program PE cost)	E						1196	\$1,196
		R							
		C							
ORA001105	In Orange County, in and near Irvine and Costa Mesa, from Rte. 5 to Rte. 55. Upgrade existing communication cables with fiber optic cables, install new electronic equipment and upgrade CCTV system EA 0H2260 This is a FY 2014/2015 Acceleration Delivery project, total project cost is \$7.1 million. Due to the tight delivery schedule and large project cost, we are only requesting to program the PE cost as part of Administrative FTIP #20. We will program the total cost at the next Formal FTIP #21.	E			\$ 500				\$500
		R							
		C							
ORA001105	In Orange County, in Costa Mesa, from Rte. 405 to Rte. 55. Install fiber optic communication system, closed circuit television (CCTV), and electronic equipment. EA 0H2250 This is a FY 2014/2015 Acceleration Delivery project, total project cost is \$1.6 million. Due to the tight delivery schedule and large project cost, we are only requesting to program the PE cost as part of Administrative FTIP #20. We will program the total cost at the next Formal FTIP #21.	E			\$ 200				\$250
		R							
		C							
ORA001105	In Orange County, in Irvine and Tustin, from Rte. 133 to Rte. 55. Update software for Advanced Transportation management System (ATMS) EA 0H2340 This is a FY 2014/2015 Acceleration Delivery project, total project cost is \$2.8 million. Due to the tight delivery schedule and large project cost, we are only requesting to program the PE cost as part of Administrative FTIP #20. We will program the total cost at the next Formal FTIP #21.	E			\$ 400				\$400
		R							
		C							
ORA001105	In Orange County, in various cities on Rte. 5,73,241 and 261 at various locations. Upgrade the existing analog closed circuit televisions to high definition along freeway segments. EA 0N7800 This is a FY 2014/2015 Acceleration Delivery project, total project cost is \$2.8 million. Due to the tight delivery schedule and large project cost, we are only requesting to program the PE cost as part of Administrative FTIP #20. We will program the total cost at the next Formal FTIP #21.	E			\$ 400				\$400
		R							
		C							
ORA001105	In Orange County, in various cities on Rte. 5,91 and 405 at various locations and at the District Traffic Management Center. Strengthen District traffic management system network security.	E			\$300				\$ 300

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A#13-20 ORA ORA001105 MOBILITY_SHOPP

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
	EA 0N7900 This is a FY 2014/2015 Acceleration Delivery project, total project cost is \$4.6 million. Due to the tight delivery schedule and large project cost, we are only requesting to program the PE cost as part of Administrative FTIP #20. We will program the total cost at the next Formal FTIP #21.	R							
		C							
ORA001105	In Orange County, in and near various cities on Rte. 1,74,133 and 142 at various locations and at the District Traffic Management Cneter. Install Traffic Management Sytem equipment and detection devices. EA 0N8200	E			\$ 400				\$400
		R							
	This is a FY 2014/2015 Acceleration Delivery project, total project cost is \$3.1 million. Due to the tight delivery schedule and large project cost, we are only requesting to program the PE cost as part of Administrative FTIP #20. We will program the total cost at the next Formal FTIP #21.	C							
ORA001105	In Orange County, on Rte. 22, 57 and 405 at various locations. Install computer hardware at various hubs and controller cabinets to provide for Internet Protocol (IP) based ethemet communications with field elements. EA 0N8000	E			500				\$ 500
		R							
	This is a FY 2014/2015 Acceleration Delivery project, total project cost is \$6.1 million. Due to the tight delivery schedule and large project cost, we are only requesting to program the PE cost as part of Administrative FTIP #20. We will program the total cost at the next Formal FTIP #21.	C							
ORA001105	In Orange County, on Rte. 5. Widen existing two-lane on-ramp to a three-lane on-ramp to accommodate increased traffic demand from local facilities. EA 0M1200	E			945				\$ 945
		R			20				\$ 20
		C			945				\$ 945
Total			\$0	\$5,450	\$ 4,610	\$4,490	\$ 860	\$ 1,196	\$16,606

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(in \$000's)

A#13-20 ORA ORA001103_RP_SHOPP

ROADWAY PRESERVATION PROJECTS
SHOPP Projects

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
ORA001103	In Orange County, in Costa Mesa, Santa Ana and Tustin, from 19th street to 17th street. Rehab. Pavement EA 0L7400	E	\$ 1,700						\$ 1,700
		R	\$ 50						\$ 50
		C	\$ 19,750						\$ 19,750
ORA001103	In Orange County, in Costa Mesa, from Campus Drive to Route. 405. Rehab. Pavement. EA 0H0340	E		\$ 834					\$ 834
		R		\$ 11					\$ 11
		C		\$ 5,661					\$ 5,661
ORA001103	In Orange County, in Huntington Beach, from Goldenwest Street to Orange/Los Angeles County line, Rehab pavement EA 0H1600	E		\$ 990					\$ 990
		R		\$ 139					\$ 139
		C		\$ 5,530					\$ 5,530
ORA001103	In Orange County, in Huntington Beach, Construct underground culvert, replace curb openings with inlets, and install reinforced concrete pipe, vegetated swale and underdrains along Beach EA 0M5800	E		\$ 925					\$ 925
		R		\$ 60					\$ 60
		C		\$ 925					\$ 925
ORA001103	In Orange County, in Stanton from south of Beaver Place to south of Katella Avenue. Rehabilitate drainage system to alleviate flooding. EA 0H2701 (part of 2014 newly adopted SHPP, FY 2016/17, program PE costs)	E					\$ 643		\$ 643
		R							
		C							
ORA001103	In Orange County, in and near Irvine, and Newport Beach, from Bonita Canyon Road/New Ford Road to north of Campus Drive. Rehab. Pavement. EA 0M9600 (part of 2014 newly adopted SHOPP, FY 2016/17, program PE costs)	E						\$ 514	\$ 514
		R							
		C							
ORA001103	In Orange County, in and near Mission Viejo, Laguna Hills, Lake Forest and Irvine, from south of Avery Parkway to Route 405. Pavement Rehab. EA 0N3300 This is a FY 2014/2015 Acceleration Delivery project, total project cost is \$13.9 million. Due to the tight delivery schedule and large project cost, we are only requesting to program the PE cost as part of Administrative FTIP #20. We will program the total cost at the next Formal FTIP #21.	E			\$ 1,420				\$ 1,420
		R				\$ -			\$ -
		C				\$ -			\$ -
ORA001103	In Orange County, in and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from north of Route 5 to Los Angeles County Line. Pavement Rehab. EA 0L0900 This is a FY 2014/2015 Acceleration Delivery project, total project cost is \$5.8 million. Due to the tight delivery schedule and large project cost, we are only requesting to program the PE cost as part of Administrative FTIP #20. We will program the total cost at the next Formal FTIP #21.	E			\$ 648				\$ 648
		R							\$ -
		C							\$ -
TOTAL			\$21,500	\$15,075	\$2,068	\$0	\$643	\$514	\$39,800

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 (in \$000's)

A#13-20 ORA ORA001103_RP_SHOPP

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
FY 2012/2013 HM Project									
ORA001103	In Orange County, in Westminster, Garden Grove and Santa Ana from San Gabriel bridge to Rte. 55 EA 0L6500 - FY 2012/2013 Maintenance Project	E	\$ 387						\$387
		R	\$ -						\$0
		C	\$ 5,473						\$5,473
Total FY 2012/2013 Maintenance Project									\$5,860
FY 2013/2014 HM Project									
ORA001103	In Orange County, in Mission Viejo, Irvine and Lake Forest, from Portola to Antonio Parkway. Maintenance Asphalt Overlay, EA 0M7100	E		\$ 330					\$ 330
		R		\$ 2					\$ 2
		C		\$ 4,350					\$ 4,350
Total FY 2013/2014 Maintenance Project									\$ 4,682
FY 2014/2014 HM Project									
ORA001103	In Orange County, in Laguna Beach & Irvine from Rte. 73 to 405, Maintenance Asphalt Overlay EA 0K4101	E			\$ 260				\$ 260
		R			\$ 6				\$ 6
		C			\$ 3,290				\$ 3,290
Total FY 2014/2015 Maintenance Project									\$ 3,556
Total									\$ 53,898

2013
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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#A13-20_ORA_ORA001102_SAFETY_SHOPP

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
ORA001102	In Orange County, in the Cities of Anaheim and Fullerton, Rte. 9 westbound from Harbor Boulevard over crossing to East Street undercrossing.	E	\$ 540						\$ 540
		R	\$ 20						\$ 20
		C	\$ 3,009						\$ 3,009
ORA001102	In Orange County, in Costa Mesa, from Bristol Street to Paularinc Avenue. Improve off pavement access. EA 0H9000	E		\$ 260					\$ 260
		R		\$ 20					\$ 20
		C		\$ 1,400					\$ 1,400
ORA001102	In Orange County, in La Palma on Eastbound Route 91 off-ramp to Orangethorpe Avenue. Widen shoulders, modify signals, upgrade signing and striping, modify guardrail systems and comply with ADA requirements EA 0L7500	E	\$ 319						\$ 319
		R	\$ 15						\$ 15
		C	\$ 912						\$ 912
ORA001102	In Orange County, in Westminster, on SR-39 Beach Boulevard at the intersection of Hazard Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7700	E	\$ 200						\$ 200
		R	\$ 15						\$ 15
		C	\$ 440						\$ 440
ORA001102	In Orange County, in Stanton on SR-39 Beach Boulevard at the intersection of Lampson Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7800	E	\$ 200						\$ 200
		R	\$ 15						\$ 15
		C	\$ 440						\$ 440
ORA001102	In Orange County, in Buena Park on SR-39 Beach Boulevard at the intersection of La Palma Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7900	E	\$ 205						\$ 205
		R	\$ 10						\$ 10
		C	\$ 495						\$ 495
ORA001102	In Orange County, in Orange, at the southbound connector on-ramp from eastbound Route 22. Improve surface drainage EA 0M000	E	\$ 300						\$ 300
		R							\$ -
		C	\$ 500						\$ 500
ORA001102	In Orange County, in Lake Forest, at the northbound off-ramp to Lake Forest Drive. Modify traffic signals EA 0L870	E	\$ 447						\$ 447
		R	\$ 42						\$ 42
		C	\$ 866						\$ 866
ORA001102	In Orange County, in Huntington Beach and Westminster, a Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements. Add Safety lighting and upgrade ADA curb ramps EA 0L970	E	\$ 605						\$ 605
		R	\$ 25						\$ 25
		C	\$ 1,344						\$ 1,344
ORA001102	In Orange County, in Tustin and Santa Ana, from McFadden to 17th street. Also on Rte. 5 from Newport Avenue to 4th St. Construct roadside paving. EA 0H8900	E			\$ 210				\$ 210
		R			\$ 20				\$ 20
		C			\$ 1,330				\$ 1,330
ORA001102	In Orange County, in La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Construct roadside paving EA 0M4000	E				\$ 210			\$ 210
		R				\$ 20			\$ 20
		C				\$ 1,330			\$ 1,330
ORA001102	In Orange County, in Costa Mesa from 19th street to Bay Street. Also in Santa Ana from 4th Street to 17th street. Construct permanent concrete median barrier. EA 0M3600	E	\$ 1,040						\$ 1,040
		R							\$ -
		C	\$ 4,860						\$ 4,860
ORA001102	In Orange County, new San Juan Capistrano, from east of Antonik Parkway/La Pata Avenue to west of Conrock Entrance. Widen Shoulders & construct centerline rumble strip. EA 0L7201	E				\$ 4,100			\$ 4,100
		R				\$ 3,881			\$ 3,881
		C				\$ 10,369			\$ 10,369
ORA001102	In Orange County, in Newport Beach, at the MacArthur Blvd Northbound on ramp and from San Diego Creek to north of Jamboree Road. Widen on-ramp to extend lane and improve drainage on northbound lane. EA 0M1100	E			\$ 598				\$ 598
		R			\$ 27				\$ 27
		C			\$ 2,772				\$ 2,772

2013
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in \$000's)

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
ORA001102	In Orange County, in Brea, at Lambert Road. Widen on ramp and increase skid resistance at off-ramp EA 0N1400	E			\$ 735				\$ 735
		R			\$ 20				\$ 20
		C			\$ 1,360				\$ 1,360
ORA001102	In Orange County, in Irvine, from south of Sand Canyon Avenue to north of Culver Drive. Extend aux. lane and replace temporary railing (type K) EA 0M3501	E			\$ 2,884				\$ 2,884
		R			\$ 13				\$ 13
		C			\$ 19,160				\$ 19,160
ORA001102	In Orange County, in Laguna Beach at northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road. Widen ramp terminal and modify signal EA 0M3401	E			\$ 750				\$ 750
		R							
		C			\$ 2,420				\$ 2,420
ORA001102	In Orange County, in and near Huntington Beach at the intersection of Brookhurst street, Magnolia Street, Newland Street, Lake/1st, Goldenwest Street and Warner Avenue. Modify traffic signals and lighting. EA 0M4701	E			\$ 1,100				\$ 1,100
		R			\$ 80				\$ 80
		C			\$ 3,700				\$ 3,700
ORA001102	In Orange County, in and near Brea, at northbound on-ramp from Lambert Road to Tonner Canyon Road off-ramp. Add safety lighting. EA 0N1301	E			\$ 260				\$ 260
		R			\$ 20				\$ 20
		C			\$ 510				\$ 510
ORA001102	In Orange County, in San Clemente, at El camino Real. Realigr mainline horizontal curves, construct new approach. EA 0M4900	E			\$ 1,940				\$ 1,940
		R			\$ 156				\$ 156
		C			\$ 11,033				\$ 11,033
ORA001102	In Orange County, in Fountain Valley, Seal Beach and Irvine. On Rte 133 NB on-ramp from SB 405. EA 0N2501 Increase ramp wet pavement friction by overlaying ramps and modifying crainage.	E			\$ 1,008				\$ 1,008
		R			\$ 18				\$ 18
		C			\$ 2,147				\$ 2,147
ORA001102	In Orange County, in Santa Ana and Orange, from Broqadway to Santa Ana River. Also on Rte. 22 from Santa Ana River to Main St. On Rte. 57 from Rte. 5 to Chapman Avenue. Enhance highway worker safety with access gates and other measures EA 0N0800 (part of 2014 newly adopted SHOPP, FY 2016/17, program only PE cost)	E					\$ 760		\$ 760
		R							
		C							
ORA001102	In Orange County, in Newport Beach, Santa Ana, Tustin, Orange & Anaheim, from finley Aenue to Rte. 91. Upgrade metal beam guardrail (MBFR) and clean up clear recovery zone. EA 0M5000 (part of 2014 newly adopted SHOPP, FY 2016/2017, program PE cost)	E					\$ 3,500		\$ 3,500
		R							
		C							
ORA001102	In Orange County, in Anaheim & Placentia from State College Blvd. to La Palma Avenue. Alson on Rte. 57 from south of La Palma Avenue to south of Orangethorpe Avenue. Enhance highway worker safety with access gates, miscellaneous paving and other measures. EA 0N0900 (part of 2014 newly adopted SHOPP, FY 2017/2018, program PE cost)	E						\$ 540	\$ 540
		R							
		C							
ORA001102	In Orange County, in and near Irvine, from south of Rte. 405 to north of Rte. 241. Enhance highway worker safety with access gates, miscellaneous apving, and other measures. EA 0N1000 (part of 2014 newly adopted SHOPP, FY 2017/2018, program PE cost)	E						\$ 540	\$ 540
		R							
		C							
ORA001102	In Orange County, in Buena Park & Anaheim on Rte. 91. EB on-ramp from Valley View st. Rte. 91 WB off-ramp to Valley View St. Lighting, pavement delineation and ADA facilities needed to be modified and brought to current standards. EA 0N3600	E			\$ 988				\$ 988
		R			\$ 108				\$ 108
		C			\$ 2,027				\$ 2,027
ORA001102	In Orange County, in Laguna Hills, Lake Forest, Irvine, Costa Mesa Tustin, & Orange, at Rte. 5 at El Toro Rd. Enhance safety, placing Open Graded Friction Course (OGFC). EA 0N0700	E			\$ 1,185				\$ 1,185
		R			\$ 20				\$ 20
		C			\$ 4,215				\$ 4,215
TOTAL			\$ 16,864	\$ 1,680	\$ 11,032	\$ 71,692	\$ 4,260	\$ 1,080	\$ 106,608

RIVERSIDE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Riverside County
Amendment #13-20**

July 2014
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Eastvale	RIV151201	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF EASTVALE - TRAFFIC SYNCHRONIZATION OF SIX TRAFFIC SIGNALIZED INTERSECTIONS ALONG HAMNER AVENUE FROM SCHLEISMAN ROAD TO EASTVALE GATEWAY	FUND CHANGE Funding Details: - CMAQ fund addition: -- Decrease CMAQ Funds FY 2014/2015 Con cost from \$217 to \$142 -- Total CMAQ funds programmed decreases from \$217 to \$142 - AGENCY fund addition: -- Add AGENCY Funds FY 2014/2015 Con cost of \$75 -- Total AGENCY funds programmed is \$75 Total amount programmed remains \$384	Adding additional MSRC funds (identified as Agency funds in 2013 FTIP) in Lieu of CMAQ Funds. V. Change fund source.
Moreno Valley	RIV151202	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT 26 KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING 43 SIGNALIZED INTERSECTIONS	FUND CHANGE Funding Details: - CMAQ fund addition: -- Decrease CMAQ Funds FY 2015/2016 Con cost from \$2,032 to \$1,542 -- Total CMAQ funds programmed decreases from \$2,032 to \$1,542 - AGENCY fund addition: -- Add AGENCY Funds FY 2015/2016 Con cost of \$490 -- Total AGENCY funds programmed is \$490 Total amount programmed remains \$2,400	Adding additional MSRC funds (identified as Agency funds in 2013 FTIP) in Lieu of CMAQ Funds. V. Change fund source.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Riverside County
Amendment #13-20
July 2014
(in \$000's)**



Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
RCTC	RIV041047	THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). \$292 IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL/STP ENHANCE-RIP TEA CONS	<p>REPROGRAMMING FUNDS AND MINOR DESCRIPTION CHANGE</p> <p>Project Details:</p> <p>- Description changed to read - THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). \$292 IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL.</p> <p>Funding Details:</p> <p>- STP-RIP TEA fund addition: -- Delete STP-RIP TEA FY 2013/2014 Con cost of \$1,600 -- Total STP-RIP TEA funds programmed decreased from \$1,600 to \$0</p> <p>- STPL fund addition: -- Delete STPL funds FY 2013/2014 Con cost of \$943 -- Add STPL funds FY 2012/2013 Con cost of \$2,543 -- Total STPL funds programmed is \$2,543 Total amount programmed remains \$2,543</p>	<p>Reprogramming STPL funds from FY13/14 to FY12/13 due to available capacity in 12/13. Project will utilize reverse EPSP to program under 12/13.</p> <p>Removing reference to deleted STP-TEA RIP funds in toll credit tab in description.</p> <p>viii. Change program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.</p>
Riverside	RIV151205	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL FIBER-OPTIC SIGNAL INTERCONNECT IMPROVEMENTS ON MARKET ST/MAGNOLIA AVE FROM FIRST ST TO BUCHANAN ST AND INSTALL MISSING CONDUITS ON MAGNOLIA AVE FROM LA SIERRA AVE TO PIERCE ST UPDATING 49 SIGNALIZED INTERSECTIONS	<p>FUND CHANGE</p> <p>Funding Details:</p> <p>- CMAQ fund addition: -- Decrease CMAQ Funds FY 2015/2016 Con cost from \$1,388 to \$1,013 -- Total CMAQ funds programmed decreases from \$1,388 to \$1,013</p> <p>- AGENCY fund addition: -- Add AGENCY Funds FY 2015/2016 Con cost of \$375 -- Total AGENCY funds programmed is \$375 Total amount programmed remains \$1,857</p>	<p>Adding additional MSRC funds (identified as Agency funds in 2013 FTIP) in Lieu of CMAQ Funds.</p> <p>V. Change fund source.</p>

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Riverside County
Amendment #13-20**

July 2014
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Riverside County Rte. I-10 PM Limits 155.1 to 156.1	RIV110302	ON I-10 IN THE CITY OF BLYTHE - PROVIDE NEW W/B ON AND W/B OFF RAMPS TO HOBSON WAY APPROX 3,500 FT W/O EXISTING RAMPS TO RIVIERA DR/INSPECTION STATION. THE NEW RAMPS WILL REPLACE EXISTING CONNECTION TO RIVIERA DR.	FUND CHANGE Funding Details: - AGENCY funding adjustments: -- Delete AGENCY FY 2014/2015 Con cost of \$2,655 -- Total AGENCY decrease from \$2,655 to \$0 - SHOPP-AC fund addition: -- Add SHOPP-AC FY 2014/15 Cons cost of \$3,000 -- Total SHOPP-AC programmed is \$3,000 Total amount programmed increases from \$3,998 to \$4,343	Fund source change to incorporate 2014 SHOPP approval of May 21, 2014 (EA 0R250). V. Change fund source.
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS01	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS.	COST INCREASE Funding Details: - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2014/15 Cons cost from \$13,556 to \$19,817 -- Increase SHOPP-AC FY 2015/16 Cons cost from \$3,880 to \$6,879 -- Total SHOPP-AC programmed increases from \$41,139 to \$50,399	Increase per 2014 SHOPP listing dated July 2, 2014. (EAs 1C850, 1E050, and E660) ii. Revise funding amount. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Riverside County
Amendment #13-20**

July 2014
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS02	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)	COST INCREASE <u>Funding Details:</u> - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2014/15 Cons cost from \$21,059 to \$24,759 -- Total SHOPP-AC programmed increases from \$67,355 to \$71,055	Increase per 2014 SHOPP listing dated July 2, 2014 (EA 1E860). ii. Revise funding amount. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million.
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS06	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).	COST INCREASE <u>Funding Details:</u> - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2014/15 Cons cost from \$1,464 to \$8,659 -- Total SHOPP-AC programmed increases from \$19,393 to \$26,588	Increase per 2014 SHOPP listing dated July 2, 2014 (EAs 0Q980, 1C400, 1C420, 1C900 and 1C840) ii. Revise funding amount. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Riverside County
Amendment #13-20**

July 2014
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS08	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CONTROL DEVICES/OPERATING ASSISTANCE OTHER THAN SIGNALS, INTERSCTN SIGNAL PROJECTS AT INDVL INTERSCTN, (DESCRIPTION CONT. IN COMMENTS)	COST INCREASE <u>Funding Details:</u> - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2013/14 Cons cost from \$6,243 TO \$6,263 -- Add SHOPP-AC FY 2014/15 Cons cost of \$980 -- Total SHOPP-AC programmed increases from \$6,243 to \$7,243	Increase per 2014 SHOPP Listing dated July 8, 2014 (EA 1F000) and minor cost adjustment. ii. Revise funding amount. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million.
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS12	GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.	COST INCREASE <u>Funding Details:</u> - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2013/14 Cons cost from \$9,512 to \$9,960 -- Total SHOPP-AC programmed increases from \$9,927 to \$10,375	Increase per 2012 SHOPP listing dated July 2, 2014 (EA 1F320) ii. Revise funding amount. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Riverside County
Amendment #13-20**

July 2014
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS13	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION	COST INCREASE Funding Details: - NH System - HM funding adjustments: -- Add NH System HM FY 2014/15 Cons cost of \$2,803 -- Total NH System HM programmed increases from \$7,155 to \$9,958	Increase per FY 2014/15 HM Program Updated Listing of July 8, 2014 (EA 1C0501) ii. Revise funding amount. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Riverside County
Amendment #13-20**

July 2014
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
Transit System				
Riverside Transit Agency	RIV130501	IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS AND REVERSE COMMUTE PROGRAM OPERATING ASSISTANCE: COMMUTER LINK SERVICES - ROUTES 212 AND 217 (UZAs: HEM/SAN JAC + TEM/MURR) (FTA 5316, FY'S 11 AND 12)	<p>COST DECREASE</p> <p>Funding Details:</p> <ul style="list-style-type: none"> - FARE REVENUE fund addition: <ul style="list-style-type: none"> -- Add FARE REVENUE FY 2013/2014 Con cost of \$163 -- Total FARE REVENUE funds programmed is \$163 - FTA 5316 fund addition: <ul style="list-style-type: none"> -- Increase FTA 5316 FY 2013/2014 Con cost from \$267 to \$406 -- Delete FTA 5316 FY2014/2015 Con cost of \$395 -- Total FTA 5316 funds programmed decreases from \$662 to \$406 - RIV CO SALES TAX fund addition: <ul style="list-style-type: none"> -- Increase RIV CO SALES TAX Con cost funds FY 2013/2014 from \$71 to \$130 -- Delete RIV CO SALES TAX Con cost funds FY 2014/2015 of \$111 -- Total RIV CO SALES TAX funds programmed decreases from \$182 to \$130 - LTF fund addition: <ul style="list-style-type: none"> -- Add LTF FY 2013/2014 Con cost funds of \$276 -- Total LTF funds programmed is \$276 - AGENCY fund addition: <ul style="list-style-type: none"> -- Delete AGENCY FY 2013/2014 Con cost of \$151 -- Delete AGENCY FY 2014/2015 Con cost of \$237 -- Total AGENCY funds programmed decreases from \$388 to \$0 <p>Total amount programmed decreases from \$1,232 to \$975</p>	<p>Revised from amended 2013/14 SRTP - Table 4 Operating Assistance.</p> <p>Iv. Decrease has no cap as long as reduction in cost does not result in deletion of a project or phase, and the affected project phase is still fully funded.</p>

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Riverside County
Amendment #13-20**

July 2014
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
Transit System				
Riverside Transit Agency	RIV130502	IN WESTERN RIVERSIDE COUNTY FOR RTA: TRAVEL TRAINING PROGRAM (FTA 5317, FY'S 11 AND 12).	<p>COST DECREASE Funding Details: - AGENCY fund addition: -- Delete AGENCY FY 2013/2014 Con cost of \$53 -- Delete AGENCY FY 2014/2015 Con cost of \$66 -- Total AGENCY funds programmed decreased from \$119 to \$0 - FTA 5316 fund addition: -- Add FTA 5316 FY 2013/2014 Con cost of \$52 -- Total FTA 5316 funds programmed is \$52 - FTA 5317 fund addition: -- Increase FTA 5317 FY 2013/2014 Con cost from \$212 to \$217 -- Delete FTA 5317 FY 2014/2015 Con cost of \$264 -- Total FTA 5317 funds programmed decreases from \$476 to \$217 - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX Con cost funds FY 2013/2014 of \$13 -- Total RIV CO SALES TAX funds programmed is \$13 - LTF fund addition: -- Add LTF FY 2013/2014 Con cost funds of \$28 -- Total LTF funds programmed is \$28</p>	<p>Revised from amended 2013/14 SRTP - Table 4 Operating Assistance.</p> <p>Iv. Decrease has no cap as long as reduction in cost does not result in deletion of a project or phase, and the affected project phase is still fully funded.</p>

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Riverside County
Amendment #13-20**

July 2014
(in \$000's)



Agency	Project ID	Title	Changes Requested	Update Reason
Transit System				
Riverside Transit Agency	RIV130601	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES IN WESTERN RIVERSIDE COUNTY- PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (UZA HEMET)	<p>COST DECREASE</p> <p>Funding Details:</p> <ul style="list-style-type: none"> - FARE REVENUE fund addition: <ul style="list-style-type: none"> -- Decrease FARE REVENUE FY 2013/2014 Con cost from \$10,456 to \$10,266 -- Total FARE REVENUE programmed decreases from \$10,456 to \$10,266 - FTA 5316 fund addition: <ul style="list-style-type: none"> -- Delete FTA 5316 FY 2013/2014 Con cost funds of \$422 -- Total FTA 5316 funds programmed decreased from \$422 to \$0 - FTA 5317 fund addition: <ul style="list-style-type: none"> -- Delete FTA 5317 FY 2013/2014 Con cost funds of \$52 -- Total FTA 5317 funds programmed decreased from \$52 to \$0 - FTA 5307 RS UZA fund addition: <ul style="list-style-type: none"> -- Add FTA 5307 RS FY 2013/2014 Con cost funds of \$180 -- Total FTA 5307 RS funds programmed is \$180 - FTA 5309(c) fund addition: <ul style="list-style-type: none"> -- Increase FTA 5309(c) FY 2013/2014 Con cost funds from \$161 to \$217 -- Total FTA 5309(c) funds programmed increased from \$161 to \$217 - RIV CO SALES TAX fund addition: <ul style="list-style-type: none"> -- Decrease RIV CO SALES TAX FY 2013/2014 Con cost funds from \$2,860 to \$2,563 -- Total RIV CO SALES TAX funds programmed decreases from \$2,860 to \$2,563 - LTF fund addition: <ul style="list-style-type: none"> -- Decrease LTF FY 2013/2014 Con cost funds from \$31,840 to \$30,882 -- Total LTF funds programmed decreases from \$31,840 to \$30,882 <p>Total amount programmed decreases from \$48,962 to \$47,279</p>	<p>Decrease revised from amended 2013/2014 SRTP for RTA - Table 4 Operating Assistance. FTA 5316 and 5317 funds deleted, see separate 5316 and 5317 projects.</p> <p>Iv. Decrease has no cap as long as reduction in cost does not result in deletion of a project or phase, and the affected project phase is still fully funded.</p>

2013 Federal Transportation Improvement Program

Amendment #13-20
Riverside County
Project Listing Report
(in 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV151201	Riverside	SCAB		7120006	ITS02				L	TCM Committed	20		
Description:							PTC	384	Agency	CITY OF EASTVALE			
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF EASTVALE - TRAFFIC SYNCHRONIZATION OF SIX TRAFFIC SIGNALIZED INTERSECTIONS ALONG HAMNER AVENUE FROM SCHLEISMAN ROAD TO EASTVALE GATEWAY													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				142	142				142				142
AGENCY				75	75				75				75
CITY FUNDS		47	3	117	167			50	117				167
RIV151201 Total		47	3	334	384			50	334				384

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV151202	Riverside	SCAB		7120006	ITS04				L	TCM	20		
Description:							PTC	2,400	Agency	MORENO VALLEY			
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT 26 KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING 43 SIGNALIZED INTERSECTIONS													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				1,542	1,542					1,542			1,542
AGENCY				490	490					490			490
CITY FUNDS		100		268	368			100		268			368
RIV151202 Total		100		2,300	2,400			100		2,300			2,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV041047	Riverside	SCAB		RIV041047	LUM04				L	EXEMPT - 93.126	20		
Description:							PTC	2,543	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			
THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). \$292 IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL				2,543	2,543		2,543						2,543
RIV041047 Total				2,543	2,543		2,543						2,543

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV151205	Riverside	SCAB		7120006	ITS02				L	TCM	20		
Description:							PTC	1,857	Agency	RIVERSIDE, CITY OF			
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL FIBER-OPTIC SIGNAL INTERCONNECT IMPROVEMENTS ON MARKET ST/MAGNOLIA AVE FROM FIRST ST TO BUCHANAN ST AND INSTALL MISSING CONDUITS ON MAGNOLIA AVE FROM LA SIERRA AVE TO PIERCE ST UPDATING 49 SIGNALIZED INTERSECTIONS													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				1,013	1,013					1,013			1,013
AGENCY				375	375					375			375
CITY FUNDS		6		463	469			6		463			469
RIV151205 Total		6		1,851	1,857			6		1,851			1,857

2013 Federal Transportation Improvement Program

Amendment #13-20
Riverside County
Project Listing Report
(in 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV110302	Riverside	SSAB		30M0701	NCR88	10	155.1	156.1	S	NON-EXEMPT	20	
Description:							PTC	4,343	Agency	RIVERSIDE COUNTY		

ON I-10 IN THE CITY OF BLYTHE - PROVIDE NEW W/B ON AND W/B OFF RAMPS TO HOBSON WAY APPROX 3,500 FT W/O EXISTING RAMPS TO RIVIERA DR/INSPECTION STATION. THE NEW RAMPS WILL REPLACE EXISTING CONNECTION TO RIVIERA DR.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			810	810				810				810
CITY FUNDS	485	48		533	485		48					533
SHOPP - ADVANCE CONSTRUCTION			3,000	3,000				3,000				3,000
RIV110302 Total	485	48	3,810	4,343	485		48	3,810				4,343

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIVLS01	Riverside	SSAB		REG0701	SHP04	999			S	EXEMPT - 93.126	20	
Description:							PTC	50,399	Agency	CALTRANS		

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			50,399	50,399		10,404	13,299	19,817	6,879			50,399
RIVLS01 Total			50,399	50,399		10,404	13,299	19,817	6,879			50,399

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIVLS02	Riverside	SSAB		30M0701	SHP03	999			S	EXEMPT - 93.126	20	
Description:							PTC	71,055	Agency	CALTRANS		

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			71,055	71,055		19,437	26,859	24,759				71,055
RIVLS02 Total			71,055	71,055		19,437	26,859	24,759				71,055

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIVLS06	Riverside	SSAB		30M0701	SHP04	999			S	EXEMPT - 93.126	20	
Description:							PTC	26,588	Agency	CALTRANS		

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			26,588	26,588		11,217	6,712	8,659				26,588
RIVLS06 Total			26,588	26,588		11,217	6,712	8,659				26,588

2013 Federal Transportation Improvement Program

Amendment #13-20
Riverside County
Project Listing Report
(in 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIVLS08	Riverside	SCAB		RIVLS08	SHP01	999			S	EXEMPT - 93.126	20		
Description:							PTC	7,243	Agency	CALTRANS			
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CONTROL DEVICES/OPERATING ASSISTANCE OTHER THAN SIGNALS, INTERSCTN SIGNAL PROJECTS AT INDVL INTERSCTN, (DESCRIPTION CONT. IN COMMENTS)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				7,243	7,243			6,263	980				7,243
RIVLS08 Total				7,243	7,243			6,263	980				7,243
RIVLS12	Riverside	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	20		
Description:							PTC	10,375	Agency	CALTRANS			
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				10,375	10,375		415	9,960					10,375
RIVLS12 Total				10,375	10,375		415	9,960					10,375
RIVLS13	Riverside	SCAB		30M0701	SHP03	999			S	EXEMPT - 93.126	20		
Description:							PTC	9,958	Agency	CALTRANS			
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM - HM				9,958	9,958		7,155		2,803				9,958
RIVLS13 Total				9,958	9,958		7,155		2,803				9,958
RIV130501	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	20		
Description:							PTC	975	Agency	RIVERSIDE TRANSIT AGENCY			
IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS AND REVERSE COMMUTE PROGRAM OPERATING ASSISTANCE: COMMUTER LINK SERVICES - ROUTES 212 AND 217 (UZAs: HEM/SAN JAC + TEM/MURR) (FTA 5316, FY'S 11 AND 12)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM				406	406			406					406
FARE REVENUE				163	163			163					163
LOCAL TRANS FUNDS				276	276			276					276
RIV CO SALES TAX				130	130			130					130
RIV130501 Total				975	975			975					975

2013 Federal Transportation Improvement Program

Amendment #13-20
Riverside County
Project Listing Report
(in 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130502	Riverside	SCAB		3TL104	PAO00				T	EXEMPT - 93.126	20
Description:						PTC	310	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA: TRAVEL TRAINING PROGRAM (FTA 5317, FY'S 11 AND 12).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM			52	52			52					52
FTA 5317 NEW FREEDOM PROGRAM			217	217			217					217
LOCAL TRANS FUNDS			28	28			28					28
RIV CO SALES TAX			13	13			13					13
RIV130502 Total			310	310			310					310

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130601	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	20
Description:						PTC	47,279	Agency	RIVERSIDE TRANSIT AGENCY		

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES IN WESTERN RIVERSIDE COUNTY- PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (UZA HEMET)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			1,700	1,700			1,700					1,700
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			180	180			180					180
FTA 5309(c) BUS			217	217			217					217
FTA 5311 NON-UZA			425	425			425					425
AGENCY			885	885			885					885
FARE REVENUE			10,266	10,266			10,266					10,266
LOCAL TRANS FUNDS			30,882	30,882			30,882					30,882
WESTERN RIV TUMF			161	161			161					161
RIV CO SALES TAX			2,563	2,563			2,563					2,563
RIV130601 Total			47,279	47,279			47,279					47,279
Grand Total	638	51	235,020	235,709	485	51,171	111,861	61,162	11,030			235,709

**RIVERSIDE
GROUPED PROJECT LISTINGS**

RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Emergency Amendment #20

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0Q110		On Route 10, near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier. (100% SHOPP-AC)	2012/2013	\$ 4,792		\$ 4,792
Caltrans	Riverside	0N510		On Riv-15, near Ontario at the Southbound connector to Eastbound and Westbound State Route 60. Also on SBd-15-0.0/2.4 in Ontario at the Northbound connector to Eastbound Interstate 10. Replace metal beam guardrail with concrete barriers. (100% SHOPP-AC)	2012/2013	\$ 4,083	\$ -	\$ 4,083
Caltrans	Riverside	0M420		On SR-74, near Lake Elsinore, east of El Cariso Road. Install metal beam guardrail and end treatments. (100% SHOPP-AC)	2012/2013	\$ 1,529	\$ -	\$ 1,529
				<i>FY 2012-13 Sub-total</i>	<i>Subtotal</i>	<i>\$ 10,404</i>	<i>\$ -</i>	<i>\$ 10,404</i>
Caltrans	Riverside	0M200		On SR-371, near Aguanga, from east of Cary Road to east of Kirby Road. Construct shoulder (100% SHOPP-AC)	2013/2014	\$ 11,250	\$ -	\$ 11,250
Caltrans	Riverside	0P280		On SR-60, near Ontario, from east of Wineville Avenue to west of Etiwanda Avenue. Signalize and realign left turn lanes. (100% SHOPP-AC)	2013/2014	\$ 2,049	\$ -	\$ 2,049
				<i>FY 2013-14 Sub-total</i>	<i>Subtotal</i>	<i>\$ 13,299</i>	<i>\$ -</i>	<i>\$ 13,299</i>
Caltrans	Riverside	0R460		On Route 91, in the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail. (100% SHOPP-AC)	2014/2015	\$ 2,270		\$ 2,270
Caltrans	Riverside	0R740		On SR-371, near Aguanga, from Route 79 to Wilson Road. Construct centerline ground-in rumble strips and outside shoulder object markers. (100% SHOPP-AC)	2014/2015	\$ 806	\$ -	\$ 806

RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Emergency Amendment #20

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0R490		On Route 91, in Corona, at 15/91 Interchange. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)	2014/2015	\$ 2,517	\$ -	\$ 2,517
Caltrans	Riverside	0R750		On Route 62, Near Desert Hot Springs, from east of Indian Avenue to Hess Boulevard. Install median barrier markers and rumble strips. (100% SHOPP-AC)	2014/2015	\$ 1,037	\$ -	\$ 1,037
Caltrans	Riverside	0R950		On Route 371, near Anza, from west of Bahrman Road to Bailiff Road. Construct left-turn lane in each direction (100% SHOPP-AC)	2014/2015	\$ 1,761	\$ -	\$ 1,761
Caltrans	Riverside	IC850	New: PE Only: 2014 SHOPP Amendment #14H-075	On SR-74 near Lake Elsinore, from Orange County Line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips. PE only. (100% SHOPP-AC)	2014/15	\$ 4,650		\$ 4,650
Caltrans	Riverside	IE050	New: PE Only: 2014 SHOPP Amendment #14H-075	On SR-74 in Lake Elsinore, at Gunnerson Street and Strickland Avenue. Widen for left-turn channelization and shoulder. PE only (100% SHOPP-AC).	2014/15	\$ 1,611		\$ 1,611
Caltrans	Riverside	1C210	PE only 2014 SHOPP	On I-10 in Beaumont, from Route 60 westbound off-ramp to Highland Springs Avenue. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 410	\$ -	\$ 410
Caltrans	Riverside	1C140	PE only 2014 SHOPP	On I-15 in Temecula, from Rancho California southbound on-ramp to Route 79/Winchester Road Interchange southbound on-ramp. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 495	\$ -	\$ 495
Caltrans	Riverside	1C150	PE only 2014 SHOPP	On I-15 in and near Norco, from 3rd Street to northbound on-ramp at Limonite Avenue Interchange. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 607	\$ -	\$ 607

RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Emergency Amendment #20

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0R780	PE only 2014 SHOPP	On SR-74, in and near Palm Desert, from west of Strawberry Creek bridge to west of Cahuilla Hills Road. Install metal beam guardrail. PE only. (100% SHOPP-AC)	2014/15	\$ 1,400	\$ -	\$ 1,400
Caltrans	Riverside	1C200	PE only 2014 SHOPP	On I-15 in Temecula, from Route79/Winchester Road to southbound on-ramp from Route 215. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 780	\$ -	\$ 780
Caltrans	Riverside	1C220	PE only 2014 SHOPP	On I-15 in and near Temecula, from the San Diego County line to the southbound on-ramp at Rancho California Overcrossing. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 404	\$ -	\$ 404
Caltrans	Riverside	1C230	PE only 2014 SHOPP	On SR-60 in the city of Riverside, from west of Market Street to Day Street in the City of Moreno Valley. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 405	\$ -	\$ 405
Caltrans	Riverside	1C160	PE only 2014 SHOPP	On SR-60 in Moreno Valley, from Day Street to westbound off-ramp at Theodore Street. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 664	\$ -	\$ 664
				<i>FY 2014-15 Sub-total</i>	<i>Subtotal</i>	\$ 19,817	\$ -	\$ 19,817
Caltrans	Riverside	IE660	New: 2014 SHOPP Amend #14H-118	On SR-79 near Beaumont, from Gilman Springs Road to First Street. Install drainage inlets. (100% SHOPP-AC)	2015/16	\$ 2,999		\$ 2,999
Caltrans	Riverside	1E100		On SR-79, near Beaumont, at Gilman Springs Road southbound off ramp. Install traffic signals and widen intersection. (100% SHOPP-AC)	2015/16	\$ 2,077	\$ -	\$ 2,077

RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Emergency Amendment #20

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1C740		On SR-74, in and near Hemet, at Hemet Street. Install traffic signals. (100% SHOPP-AC)	2015/16	\$ 1,803	\$ -	\$ 1,803
Caltrans	Riverside	0Q180	Note : Project is included under individual FTIP ID RIV120201	On Route 60 near Moreno Valley, from Gilman Springs Road to Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (100% SHOPP-AC) (To avoid double-counting, the 2014 SHOPP \$32.65 million Riv-60 project is excluded from this RIVLS01 Grouped Projects Listing as this project is listed under the individual Riv-60 truck lanes project entry FTIP ID RIV120201 in the 2015 FTIP)	2015/2016	\$ -	\$ -	\$ -
				<i>FY 2015-16 Sub-total</i>	<i>Subtotal</i>	\$ 6,879	\$ -	\$ 6,879
TOTAL					TOTAL	\$ 50,399	\$ -	\$ 50,399
SCAG 2013 FTIP Emergency Amendment #20: Request to add PE only for 2014 SHOPP EAs 1C850 and IE050 and add entire FY 2015/16 EA IE660.								
Paul B. Fagan, District 8 FTIP Manager					July 1, 2014			

**RIVLS02 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program -
2013 FTIP Emergency Amendment #20**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	49180		On SR-62, in Desert Hot Springs, from Route 10 to Indian Avenue. Cold plane and overlay pavement and widen shoulders. (100% SHOPP-AC)	2012/13	\$ 19,437	\$ -	\$ 19,437
				<i>FY 2012-2013 Total</i>	<i>Subtotal</i>	<i>\$ 19,437</i>	<i>\$ -</i>	<i>\$ 19,437</i>
Caltrans	Riverside	1C370		On Riv-95, in and near Blythe, from south of Jct Rte 10 to San Bernardino County line. Pavement Rehabilitation. (100% SHOPP-AC)	2013/14	\$ 18,789	\$ -	\$ 18,789
Caltrans	Riverside	0K230		On I-10, in and near Coachella, from Route 86S to 0.5 mile east of Coachella Canal. Rehabilitate pavement. (100% SHOPP-AC)	2013/14	\$ 8,070	\$ -	\$ 8,070
				<i>FY 2013-2014 Subtotal</i>	<i>Subtotal</i>	<i>\$ 26,859</i>	<i>\$ -</i>	<i>\$ 26,859</i>
Caltrans	Riverside	IE860	<i>New: PE only: 2014 SHOPP Amendment #14H-130</i>	<i>On I-10, near Desert Center, from east of Cactus City Roadside Safety Rest Area to east of Route 177. Rehabilitate pavement. PE Only. (100% SHOPP-AC)</i>	<i>2014/15</i>	<i>\$ 3,700</i>		<i>\$ 3,700</i>
Caltrans	Riverside	1C060	PE only 2014 SHOPP	On I-10 in and near Indio, from Monterey Avenue to Jefferson Overcrossing. Rehabilitate pavement. PE only. (100% SHOPP-AC)	2014/15	\$ 1,320	\$ -	\$ 1,320
Caltrans	Riverside	1C380	PE only 2014 SHOPP	On I-10 in and near Beaumont and Banning, from Pennsylvania Avenue to Route 111. Rehabilitate pavement. PE only. (100% SHOPP-AC)	2014/15	\$ 15,782	\$ -	\$ 15,782
Caltrans	Riverside	1C090	PE only 2014 SHOPP	On SR-60 in and near the city of Riverside, from Route 215 to Route 10. Rehabilitate pavement. PE only. (100% SHOPP-AC)	2014/15	\$ 2,521	\$ -	\$ 2,521
Caltrans	Riverside	0Q753	PE only 2014 SHOPP	On SR-60 in and near the city of Riverside, from west of Valley Way to Routes 60/91/215 Junction. Rehabilitate roadway. PE only. (100% SHOPP-AC)	2014/15	\$ 1,436	\$ -	\$ 1,436
				<i>FY 2014-2015 Subtotal</i>	<i>Subtotal</i>	<i>\$ 24,759</i>	<i>\$ -</i>	<i>\$ 24,759</i>

TOTAL					TOTAL	\$ 71,055	\$ -	\$ 71,055
SCAG 2013 FTIP Emergency Amendment #20 : Request to add 2014 SHOPP PE only of \$3.7 million in FY 2014-15 to EA IE860 (2014 SHOPP Amendment 14H-130).								
Paul B. Fagan	Caltrans District 8 FTIP Manager				July 1, 2014			

**RIVLS06 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program -
2013 Federal TIP Emergency Amendment #20**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	44910		On SR-111, south of Indio, at Salton Creek. Replace bridge. (100% SHOPP-AC)	2012/13	\$ 11,217	\$ -	\$ 11,217
				<i>FY 2012-2013 Sub-total</i>	<i>Subtotal</i>	\$ 11,217	\$ -	\$ 11,217
Caltrans	Riverside	38350	Cost increase per 2012 SHOPP Amend #12H-394	On SR-74, near Mountain Center, 3.7 miles east of Route 243 at Hurkey Creek Bridge #56-0181. Replace bridge. (100% SHOPP-AC)	2013/14	\$ 6,712	\$ -	\$ 6,712
				<i>FY 2013-2014 Sub-total</i>	<i>Subtotal</i>	\$ 6,712	\$ -	\$ 6,712
Caltrans	Riverside	0R350	PE only 2014 SHOPP	Between Banning and Blythe on Routes 10 and 111, at Bridges No. 56-0003, 56-0241R, and 56-0596. Seismic Retrofit. PE only. (100% SHOPP-AC)	2014/15	\$ 1,464	\$ -	\$ 1,464
Caltrans	Riverside	0Q980	<i>New: Add PE only 2014 SHOPP Amend #14H-027</i>	<i>In Riverside and San Bernardino counties, on Routes 10, 111, and 215 at various locations. Rehabilitate 9 structures. PE Only. (100% SHOPP-AC)</i>	2014/15	\$ 862		\$862

**RIVLS06 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program -
2013 Federal TIP Emergency Amendment #20**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1C400	New: Add PE Only: 2014 SHOPP Amend #14H- 084	In and near the cities of Moreno Valley, Perris and Riverside, at various bridge locations. Repair bridge decks. PE Only. (100% SHOPP-AC)	2014/15	\$ 254		\$254
Caltrans	Riverside	1C420	New: 2014 SHOPP Amend #14H- 082	On Route 15, 71 and 91 in various cities at various locations. Repair bridge decks at 10 locations. (100% SHOPP-AC)	2014/15	\$ 2,550		\$2,550
Caltrans	Riverside	1C900	New: Add PE Only: 2014 SHOPP Amend #14H- 081	On Routes 15 and 215 in various cities at various locations; also in San Bernardino County on Routes 60 and 138 in various cities at various locations. Repair bridge decks at 8 locations. (100% SHOPP-AC)	2014/15	\$ 235		\$235
Caltrans	Riverside	1C840	New: 2014 SHOPP Amend #14H- 083	On SR-91 in the city of Riverside, at various locations; also in San Bernardino County in Fontana at Valley Boulevard ramps. Clean and paint 4 bridge decks. (100% SHOPP-AC)	2014/15	\$ 3,294	\$ -	\$ 3,294
				FY 2014/15 Sub-total	<i>Subtotal</i>	\$ 8,659	\$ -	\$ 8,659

**RIVLS06 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program -
2013 Federal TIP Emergency Amendment #20**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
TOTAL					TOTAL	\$ 26,588	\$ -	\$ 26,588
SCAG 2013 FTIP Emergency Amendment #20 : Per May 8, 2014 SHOPP Amendment #14H-027, add PE only for FY 2014/15 EA 0Q890.								
Per 2014 SHOPP Amendments, request to add Eas 1C900, IC400 (PE only), 1C420 and 1C840 to Administrative Modification #20.								

RIVLS08 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - Minor Program - 2013 FTIP Admin

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds**	Total Project Cost
Caltrans	Riverside	0L850		On I-10, install rock slope protection near Palm Springs at 2.5 miles east of Route 111.	2013/2014	\$ 874	\$ -	\$ 874
Caltrans	Riverside	0L900		On I-10, upgrade waste water treatment system near Coachella about 12.9 miles east of Dillon Road Undercrossing at the Cactus City Safety Roadside Rest Area. (100% SHOPP-AC)	2013/2014	\$ 1,550	\$ -	\$ 1,550
Caltrans	Riverside	0R210		Modify high occupancy vehicle lanes on Route 60 in both directions from San Bernardino and Riverside County Lines to east of Main Street Overcrossing. (100% SHOPP-AC)	2013/2014	\$ 1,460	\$ -	\$ 1,460
Caltrans	Riverside	0P490		On SR-60, replace existing metal beam guardrail with concrete barrier in Riverside from westbound Route 60 to southbound Route 215 Connector. (100% SHOPP-AC)	2013/2014	\$ 889	\$ -	\$ 889
Caltrans	Riverside	0R810		On I-215, install a Weigh-In-Motion (WIM) System near the City of Murrieta south of Scott Road Interchange. (100% SHOPP-AC)	2013/2014	\$ 1,490	\$ -	\$ 1,490
				FY 2013-2014 100% SHOPP-AC funded Minor Program Total	Subtotal	\$ 6,263	\$ -	\$ 6,263
Caltrans	Riverside	1F000	New	On SR-62, install MGS guardrail in/near Yucca Valley at various locations from 0.5 mile east of N. Indian Canyon Drive to 0.2 mile east of Little Morongo Road. (100% SHOPP-AC)		\$ 980	\$ -	\$ 980
				FY 2014-2015 100% SHOPP-AC funded Minor Program Total		\$ 980	\$ -	\$ 980
TOTAL					TOTAL	\$ 7,243	\$ -	\$ 7,243

Dr. Paul B. Fagan 2013 FTIP Administrative Modification #20. Request to add EA 1F000.

RIVLS12 Grouped Projects for Emergency Repair-SHOPP Emergency Response Program-2013 Federal TIP Emergency Amendment #20

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1C780		On SR-111, at Flowing Wells, from 0.3 mile east of Johnson Street to 0.7 mile west of Grant Street. Repair Roadway. (100% SHOPP-AC)	2012/2013	\$ 415	\$ -	\$ 415
				FY 2012-2013 Total	Subtotal	\$ 415	\$ -	\$ 415
Caltrans	Riverside	1F120	SHOPP Amend	On SR-74 near Hemet, from east of Willowbrook Road to west of Strawberry Creek. Repair roadway. (100% SHOPP-AC)	2013/14	1033	0	1033
Caltrans	Riverside	1E260		On SR-86, near Oasis, west of the Salton Sea, at Kings Stormwater Channel right bridge (#56-0778R). Replace bridge superstructure (100% SHOPP-AC)	2013/14	\$ 2,980	\$ -	\$ 2,980
Caltrans	Riverside	1E830		On Route 78, near Ripley, from north of Palo Verde to 35th Avenue. Repair roadway. (100% SHOPP-AC)	2013/14	\$ 550	\$ -	\$ 550
Caltrans	Riverside	1E270		On SR-86 West of Salton Sea, at Kings Stormwater Channel Bridge No 56-0779R. Bridge deck interim repair.	2013/14	\$ 801	\$ -	\$ 801
Caltrans	Riverside	1E490		On I-10, near Palm Springs, at the Whitewater River Bridge No.56-0004L/R. Scour prevention. (100% SHOPP-AC)	2013/14	\$ 495	\$ -	\$ 495
Caltrans	Riverside	1E520		On SR-74, in and near Lake Elsinore, from El Cariso Road to Grand Avenue. Repair fire Damage. (100% SHOPP-AC)	2013/14	\$ 1,690	\$ -	\$ 1,690
Caltrans	Riverside	1E530		On SR-243, near Mountain Center, from Route 74 to south of Sanders Meadows Road. Repair fire damage. (100% SHOPP-AC)	2013/14	\$ 425	\$ -	\$425
Caltrans	Riverside	1E540		On SR-243, near Twin Pines, from south of Huxley Flats Road to San Gorgonio Avenue. Repair fire damage. (100% SHOPP-AC)	2013/14	\$ 1,538	\$ -	\$1,538
Caltrans	Riverside	1F320	<i>New: 2012 SHOPP Amend #12H-467</i>	<i>In Riverside County, at various Caltrans Maintenance facilities. Upgrade faucets, toilets, showerheads, and irrigation controllers to water conservation standards. (100% SHOPP-AC)</i>	2013/14	\$ 448		\$ 448
				FY 2013-2014 Total	Subtotal	\$ 9,960	\$ -	9960
TOTAL					TOTAL	\$ 10,375	\$ -	\$ 10,375

	Request to add EA 1F320 to SCAG's 2013 Federal TIP via Administrative Modification #20, per 2012 SHOPP Amendment 12H-467.			
	Paul B. Fagan, Caltrans District 8 Federal TIP Manager			

RIVLS13 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System -Highway Maintenance -2013 FTIP Administrative Modification #20

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0P860		On Route 10 in Riverside County from Monterey Ave. to 0.1 mile west of Jefferson St. Maintenance Asphalt Overlay.	2012/13	\$ 7,155	\$ -	\$ 7,155
Caltrans	Riverside			FY 2012-2013 Total	Subtotal	\$ 7,155	\$ -	\$ 7,155
Caltrans	Riverside	1C0501	New	In Riverside County on Rte 79 near Beaumont, from Gilman Springs Road UC to Central Beaumont Overhead. Maintenance Asphalt Overlay. (NHS-HM)	FY 2014-15	\$ 2,803	\$ -	\$ 2,803
				FY 2014-15 NHS-HM Subtotal		\$ 2,803	\$ -	\$ 2,803
				FY 2014-2015 Total		\$ 2,803	\$ -	\$ 2,803
					TOTAL	\$ 9,958	\$ -	\$ 9,958

Dr. Paul B. Fagan

2013 FTIP Administrative Modification #20: FY 2014-15 HM Program. See Lilibeth Green's email

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

DATE:	June 11, 2014
TO:	Riverside County Transportation Commission
FROM:	Josefina Clemente, Transit Manager
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	Riverside Transit Agency and SunLine Transit Agency Fiscal Year 2013/14 Short Range Transit Plans Amendments

STAFF RECOMMENDATION:

This item is for the Commission to:

- 1) Approve modifications to Riverside Transit Agency’s (RTA) FY 2013/14 operating assistance program to cover additional costs for the following: 1) three new positions (\$78,970); 2) new DAR contractor, Veolia Transportation (Veolia) (\$505,162); and 3) Comprehensive Operational Analysis (COA) study (\$144,432) for a total amount not to exceed \$728,564 to be funded with a combination of Local Transportation Fund (LTF) funds, Measure A, and Federal Transit Administration (FTA) Sections 5307, 5309, 5316 (Job Access Reverse Commute), 5317 (New Freedom), and 5309 carryover funds;
- 2) Approve modifications to SunLine Transit Agency’s (SunLine) FY 2013/14 capital improvement program to reflect an additional \$4,251,307 in FTA CalStart Section 5309 funds and \$900,000 in California Energy Commission (CEC) matching funds for a new battery dominant fuel cell bus project;
- 3) Change the scope of SunLine’s programmed four replacement paratransit vans funded with State Transit Assistance (STA) to two replacements and two expansion vehicles for the provision of paratransit service with no additional cost;
- 4) Allocate \$60,583 in LTF funds to cover the needed funds resulting from the personnel and operating changes outlined above; and
- 5) Approve amendments to the RTA and SunLine FY 2013/14 Short Range Transit Plans (SRTP) to reflect the changes above.

BACKGROUND INFORMATION:

At its July 2013 meeting, the Commission approved and adopted the FY 2013/14 operating and capital funding allocations for Riverside County based on the FY 2013/14 SRTP updates prepared by transit operators providing public transit services in the county. Since the inception of the fiscal year, a number of operating and capital funding changes occurred that necessitate amendments and modifications to the currently approved SRTP budgets for RTA and SunLine.

RTA Operating Assistance

As the first half of the FY 2013/14 unfolded, RTA needed to adjust the current fixed route service to enhance service capacity and improve service efficiency. In February 2013, RTA's previous purchased transportation contractor was replaced by Veolia for the provision of dial-a-ride service. As a result, the agency was impacted with a \$505,162 additional expense based on the difference between Veolia's and the outgoing operator's contract rate. In addition, RTA amended its COA scope of work to include additional work on the Riverside Transit Center site selection and outreach activities. The requested operating amendment will reflect the following additional expenses:

- \$78,970 – additional operating cost to cover three new positions: one Travel Training Specialist, one Servicer, one Human Resources Manager. This amount will be funded mostly with the most recent FTA Section 5317 New Freedom grant funds;
- \$505,162 – additional operating cost resulting from the differential cost between the contract rates of the outgoing operator and the new operator (Veolia) for the provision of paratransit service. This amount will be funded with both LTF and federal Section 5307 funds; and
- \$144,432 – additional COA study amount to cover expanded scope of work for the Riverside Transit Center relocation site (\$69,432) and for the additional outreach task and development of a proposed recommendations brochure (\$75,000).

SunLine's Capital Assistance

In September 2013, SunLine received a grant award totaling \$4,251,307 in Section 5309 federal funds, as a subrecipient of the CalStart pass through funding for a new battery dominant fuel cell bus. The bus will be built by a highly experienced team consisting of BAE System, Hydrogenics, and Eldorado National who submitted the project proposal to FTA and CEC for funding to develop alternative fuel vehicles. The CEC amount of \$900,000 will be applied toward the required local matching funds to the FTA CalStart project. SunLine is also modifying the scope of the approved purchase of four vans for replacements programmed under Sunline's FY 2013/14 SRTP to two vans for replacements and two vans for expansion of paratransit service to meet the fast growing paratransit ridership in Coachella Valley. Modification requests are as follows:

- Reflect an additional \$4,251,307 in FTA 5309 CalStart funding for a new battery dominant fuel cell bus;
- Reflect \$900,000 amount allocated by CEC to provide the local match funds for the dominant fuel cell bus project; and
- Modify the scope of the STA funded project from four replacement paratransit vans to two replacements and two for expansion vehicles to serve the Coachella Valley's growing paratransit ridership.

Financial Impact

For RTA’s amendment, the financial impact to the Commission is the allocation of \$60,583 of additional LTF funds; however, the FY 2013/14 Commission budget is sufficient for the increased LTF expenditures and no budget amendment is required. RTA’s operating increase will impact the agency’s farebox recovery ratio slightly, however, its revised farebox recovery ratio remains compliant with the agency’s established farebox ratio target for FY 2013/14.

SunLine’s battery dominant fuel cell bus project is fully funded through FTA and the matching funds will be provided by CEC; therefore, no additional local match funds are needed. The scope modification for the four vans will not change the approved budgeted amount of \$440,000 for the project. There is no impact to the farebox recovery ratio and to other Productivity Improvement Program indicators since the added revenue sources are for capital purposes only.

The attachments show a comparison of the original and modified FY 2013/14 SRTP Table 4, detailing changes and adjustments in funding sources for SunLine and RTA.

Financial Information					
In Fiscal Year Budget:	Yes	Year:	FY 2013/14	Amount:	\$60,583
Source of Funds:	LTF			Budget Adjustment:	No
GLA No.:	002210 81601 601 62 81601				
Fiscal Procedures Approved:	<i>Shericia Trevino</i>			Date:	05/19/14

Attachment:

- 1) RTA FY 2013/14 Operating Assistance by Funding Source
- 2) SunLine FY 2013/14 Capital Assistance by Funding Source

Table 1 - Operating Assistance

Table 1a. Currently Approved Operating Funding Plan

Project Description	Total Amount of Funds	LTF	LTF Carryover	Measure A Operating Assistance	Measure A Operating Assistance RCTC Reserves	Section 5307 - Riv-San Bernardino	Section 5307 - Temecula/Murrieta	Section 5307 - Hemet/San Jacinto	Section 5307 Carryover	Section 5309 Carryover	Section 5311	TUMF Carryover	Section 5316 JARC	Section 5317 New Freedom	Farebox	Other Revenue
Operating Assistance	32,998,975	29,228,975		1,645,000				1,700,000			425,000					
Operating Assistance - CTSA	686,000			686,000												
GASB 43/45 ARC	1,350,000	1,350,000														
OCTA 794	124,000			124,000												
JARC CommuterLink 212 & 217	975,399	447,506		130,001									235,000		162,892	
JARC Fixed Route Service	773,651	568,451		43,200									135,000		27,000	
County Shuttle Route 54	111,007			111,007												
Farebox (Cash, Tix, Passes)	10,265,742														10,265,742	
Travel Training	162,068	45,068		13,000									52,000	52,000		
COA/BRT Study	430,000				107,500					161,250		161,250				
Federal Excise Tax Credit	400,000															400,000
Interest Income	20,000															20,000
Advertising Revenue	15,000															15,000
CNG Sales	50,000															50,000
Medi-Cal Reimbursement	400,000	200,000														200,000
Retiree Medical PAY Go	200,000															200,000
Capitalized Preventive Maintenance	7,020,000	1,420,000				4,200,000	1,200,000		200,000							
Capital Cost of Contracting	5,200,000	740,000				2,200,000	1,500,000		760,000							
Total: Operating	\$61,181,842	\$34,000,000	\$0	\$2,752,208	\$107,500	\$6,400,000	\$2,700,000	\$1,700,000	\$960,000	\$161,250	\$425,000	\$161,250	\$422,000	\$52,000	\$10,455,634	\$885,000

RIV130501

RIV130601

Table 1b. Modified Operating Funding Plan

REVISED Operating Assistance	32,870,702	29,100,702		1,645,000				1,700,000			425,000					
Operating Assistance - CTSA	686,000			686,000												
GASB 43/45 ARC	1,350,000	1,350,000														
OCTA 794	124,000			124,000												
REVISED JARC CommuterLink 212 & 217	975,399	276,252		130,001									406,254		162,892	
REVISED JARC Fixed Route Service (Includes JARC Admin Fee)	773,651	486,055		57,533									203,063		27,000	
County Shuttle Route 54	111,007			111,007												
Farebox (Cash, Tix, Passes)	10,265,742														10,265,742	
REVISED Travel Training (Includes NF Admin Fee)	309,926	27,997		13,000									52,000	216,929		
REVISED COA/BRT Study	574,432	75,000	13,886		107,500					216,796		161,250				
Federal Excise Tax Credit	400,000															400,000
Interest Income	20,000															20,000
Advertising Revenue	15,000															15,000
CNG Sales	50,000															50,000
Medi-Cal Reimbursement	400,000	200,000														200,000
Retiree Medical PAY Go	200,000															200,000
Capitalized Preventive Maintenance	7,020,000	1,420,000				4,200,000	1,200,000		200,000							
Capital Cost of Contracting	5,200,000	740,000				2,200,000	1,500,000		760,000							
NEW Maint Servicer & HR Manager	59,385	41,067														18,318
NEW DAR Contractor - Veolia	505,162	343,510														161,652
Total: Operating	\$61,910,406	\$34,060,583	\$13,886	\$2,766,541	\$107,500	\$6,579,970	\$2,700,000	\$1,700,000	\$960,000	\$216,796	\$425,000	\$161,250	\$661,317	\$216,929	\$10,455,634	\$885,000

RIV130502

Net Change between Currently Approved and Modified Operating Plan	\$728,564	\$60,583	\$13,886	\$14,333	\$0	\$179,970	\$0	\$0	\$0	\$55,546	\$0	\$0	\$239,317	\$164,929	\$0	\$0
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SAN BERNARDINO COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino Associated Governments

Administrative Modification No. 20

July 2014

(in \$000's)



LOCAL

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG	2011150	SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Toll Credits are being used as match for CMAQ in FY 2013/14 for \$233)	Minor Change Project Detail: - Lead Agency is: SANBAG - Total Project Cost remains: \$6,571	Funding Detail: - CMAQ fund adjustments: -- Delete CMAQ FY13/14 ENG cost of: \$2,035 -- Add CMAQ FY13/14 CON cost of: \$2,035 -- Total CMAQ funding remains: \$6,105 - Total amount programmed remains: \$6,571	Funds moved from Engineering to Construction. This project qualifies for an administrative modification through discussions and approval with Caltrans Headquarters on July 17, 2014.
SANBAG	2011151	MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits are being used as match for CMAQ in FY 2013/14 for \$133)	Minor Change Project Detail: - Lead Agency is: SANBAG - Total Project Cost remains: \$3,746	Funding Detail: - CMAQ fund adjustments: -- Delete CMAQ FY13/14 ENG cost of: \$1,160 -- Add CMAQ FY13/14 CON cost of: \$1,160 -- Total CMAQ funding remains: \$3,480 - Total amount programmed remains: \$3,746	Funds moved from Engineering to Construction. This project qualifies for an administrative modification through discussions and approval with Caltrans Headquarters on July 17, 2014.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino Associated Governments

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STATE

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VARIOUS AGENCIES Rte. 10 PM Limits 17.8 to 19.3	1830	I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMP (Toll Credits: \$482 FY13/14 to match STP ENG)	Minor Change Project Detail: - Total Project Cost remains: \$62,930	Funding Detail: - STPL fund adjustments: -- STPL FY1314 ENG cost decreased \$200 from: \$4,200 to: \$4,000 -- Add STPL FY13/14 ROW cost of: \$200 -- Total STPL funding remains: \$4,200 - Total amount programmed remains: \$62,930	Updated per request from lead agency. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
VARIOUS AGENCIES Rte. 10 PM Limits 26 to 27.3	44812	I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)	Cost decrease Project Detail: - Lead Agency is: VARIOUS AGENCIES - Total Project Cost decreased \$234 from: \$59,140 to: \$58,906	Funding Detail: - DEMOSTL fund adjustments: -- DEMOSTL FY1314 CON cost increased \$294 from: \$6,935 to: \$7,229 -- Total DEMOSTL funding increased from: \$12,452 to: \$12,746 - DEMOT21 fund adjustments: -- DEMOT21 Prior ROW cost increased \$457 from: \$5,361 to: \$5,818 -- Total DEMOT21 funding increased from: \$5,876 to: \$6,333 - TCIF fund adjustments: -- TCIF FY1314 CON cost decreased \$985 from: \$10,669 to: \$9,684 -- Total TCIF funding decreased from: \$10,669 to: \$9,684 - Total amount programmed decreased \$234 from: \$59,140 to: \$58,906	Updated to reflect funding decrease in DEMOSTL. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
CALTRANS Rte. 15 PM Limits 14 to 16.4	20061201	I-15/I-215 I/C IMPROVMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800 FT S/O GLEN HELEN PARKWY TO 3100 FT N/O I-215 I/C ADD 1 DECEL LN FROM 3200 FT S/O 15/215I/C OFFRMP TO S/B DEVORE ON I-215, CONSTRUCT TRUCK BYPASS LNS.	Minor Change Project Detail: - Lead Agency is: CALTRANS - Total Project Cost remains: \$323,865	Funding Detail: - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: \$ to: \$0 - XSBD fund adjustments: -- XSBD Prior ROW cost decreased \$14,000 from: \$48,089 to: \$34,089 -- XSBD Prior CON cost increased \$14,000 from: \$4,662 to: \$18,662 -- Total XSBD funding remains: \$63,046 - Total amount programmed remains: \$323,865	Updated funds to reflect current changes. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino Associated Governments

Administrative Modification No. 20

July 2014

(in \$000's)



STATE

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 210 PM Limits 19.3 to 20.1	20110110	CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE	Cost Increase Project Detail: - Lead Agency is: SANBAG - Total Project Cost increased \$4,805 from: \$18,965 to: \$23,770	Funding Detail: - LOC-AC fund adjustments: -- Add LOC-AC FY14/15 CON cost of: \$10,417 -- LOC-AC FY15/16 CON cost is: -\$10,417 -- Total LOC-AC funding decreases from: \$ to: \$0 - STPL fund adjustments: -- Add STPL FY14/15 CON cost of: \$2,714 -- Add STPL FY15/16 CON cost of: \$10,417 -- Total STPL funding is: \$13,131 - XSBD fund adjustments: -- XSBD FY1213 ENG cost decreased \$375 from: \$1,516 to: \$1,141 -- Delete XSBD FY12/13 ROW cost of: \$1,000 -- Delete XSBD FY13/14 CON cost of: \$15,090 -- Add XSBD FY14/15 ROW cost of: \$4,005 -- Add XSBD FY14/15 CON cost of: \$4,134 -- Total XSBD funding decreased from: \$18,965 to: \$10,639 - Total amount programmed increased \$4,805 (25%) from: \$18,965 to: \$23,770	Updated funds to reflect new estimates. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
VARIOUS AGENCIES Rte. 215 PM Limits 0.58 to 1.66	SBD31850	IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. B/W VIVENDA AVE & BARTON RD, RPLCMT W/ NEW LOCAL RD, IMPRVMTS TO BARTON RD & MICHIGAN WY/VIVENDA AVE INTERSEC & REALIGNMT OF COMMERCE WY (Toll Credits: Demo FY12/13 \$300, FY13/14 \$571)	Cost Increase Project Detail: - Lead Agency is: VARIOUS AGENCIES - Total Project Cost increased \$1,747 from: \$76,853 to: \$78,600	Funding Detail: - DEMOSTL fund adjustments: -- DEMOSTL FY1314 ENG cost increased \$300 from: \$1,501 to: \$1,801 -- Total DEMOSTL funding increased from: \$4,352 to: \$4,652 - XSBD fund adjustments: -- XSBD FY1314 ENG cost decreased \$301 from: \$451 to: \$150 -- XSBD FY1314 ROW cost increased \$1,748 from: \$1,000 to: \$2,748 -- Total XSBD funding increased from: \$19,377 to: \$20,824 - Total amount programmed increased \$1,747 (2%) from: \$76,853 to: \$78,600	Updated funding to reflect fund adjustments. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
CALTRANS Rte. 999 PM Limits 0 to 0	SBDLS01	GROUPED PROJECTS FOR SAFETY IMPROVMTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Total Project Cost increased \$2,552 from: \$284,362 to: \$286,914	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1415 CON cost increased \$2,552 from: \$127,496 to: \$130,048 - Total amount programmed increased \$2,552 (1%) from: \$284,362 to: \$286,914	Updated funding to reflect fund adjustments. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Administrative Modification No. 20
July 2014
(in \$000's)



STATE

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
CALTRANS Rte. 999 PM Limits 0 to 0	SBDSL02	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM- PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Total Project Cost increased \$8,310 from: \$326,983 to: \$335,293	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1415 CON cost increased \$8,310 from: \$44,601 to: \$52,911 - Total amount programmed increased \$8,310 (3%) from: \$326,983 to: \$335,293	Updated funding to reflect fund adjustments. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
CALTRANS Rte. 999 PM Limits 0 to 0	SBDSL05	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Total Project Cost increased \$2,280 from: \$5,783 to: \$8,063	Funding Detail: - SHOPPAC fund adjustments: -- Add SHOPPAC FY14/15 CON cost of: \$2,280 - Total amount programmed increased \$2,280 (39%) from: \$5,783 to: \$8,063	Updated funding to reflect fund adjustments. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
CALTRANS Rte. 999 PM Limits 0 to 0	SBDSL07	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Total Project Cost remains: \$114,113	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1314 CON cost decreased \$16,864 from: \$73,111 to: \$56,247 -- SHOPPAC FY1415 CON cost increased \$16,864 from: \$24,022 to: \$40,886 - Total amount programmed remains: \$114,113	Updated funding to reflect fund adjustments. Project qualifies for an Administrative Modification under criterion viii., change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
CALTRANS Rte. 999 PM Limits 0 to 0	SBDSL09	GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)	Cost Change and Sched. Delay Project Detail: - Lead Agency is: CALTRANS - Project Completion Date changed from: 8/1/2014 to: 12/30/2016 - Total Project Cost increased \$609 from: \$17,951 to: \$18,560	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1314 CON cost increased \$609 from: \$11,775 to: \$12,384 -- Total SHOPPAC funding increased from: \$17,951 to: \$18,560 - Total amount programmed increased \$609 (3%) from: \$17,951 to: \$18,560	Updated funding to reflect fund adjustments. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino Associated Governments

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July 2014

(in \$000's)



STATE

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
CALTRANS Rte. 999 PM Limits 0 to 0	SBDSL14	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Total Project Cost increased \$7,100 from: \$20,996 to: \$28,096	Funding Detail: - NH-HM fund adjustments: -- NH-HM FY1314 CON cost increased \$1 from: \$8,128 to: \$8,129 -- Add NH-HM FY14/15 CON cost of: \$1,602 -- Total NH-HM funding increased from: \$10,813 to: \$12,416 - STP-HM fund adjustments: -- STP-HM FY1314 CON cost decreased \$2,862 from: \$10,183 to: \$7,321 -- Add STP-HM FY14/15 CON cost of: \$8,359 -- Total STP-HM funding increased from: \$10,183 to: \$15,680 - Total amount programmed increased \$7,100 (34%) from: \$20,996 to: \$28,096	Updated funding to reflect fund adjustments. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

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TRANSIT

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	20040211	REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011- 50;2013-15;2014-15 vehicles	Cost Increase Project Detail: - Lead Agency is: OMNITRANS - Total Project Cost increased \$1,150 from: \$10,734 to: \$11,884	Funding Detail: - 5307LA fund adjustments: -- Add 5307LA FY14/15 CON cost of: \$641 -- Total 5307LA funding increased from: \$2,086 to \$2,727 - 5307RS fund adjustments: -- Add 5307RS FY14/15 CON cost of: \$239 -- Total 5307RS funding increased from: \$1,839 to \$2,078 - PTMISEA fund adjustments: -- Add PTMISEA FY14/15 CON cost of: \$270 -- Total PTMISEA funding increased from: \$920 to: \$1,190 - Total amount programmed increased \$1,150 from: \$10,734 to: \$11,884	Addition of 5307LA/SB funds in FY14/15 for FTA Application. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
OMNITRANS	20060601	CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES	Cost Increase Project Detail: - Lead Agency is: OMNITRANS - Total Project Cost increased \$637 from: \$4,722 to: \$5,359	Funding Detail: - 5307LA fund adjustments: -- Add 5307LA FY14/15 CON cost of: \$367 -- Total 5307LA funding increased from: \$588 to: \$955 - 5307RS fund adjustments: -- Add 5307RS FY14/15 CON cost of: \$137 -- Total 5307RS funding increased from: \$420 to: \$557 - STA fund adjustments: -- Add STA FY14/15 CON cost of: \$133 -- Total STA funding increased from: \$133 to: \$266 - Total amount programmed increased \$637 from: \$4,722 to: \$5,359	Addition of 5307LA/SB funds in FY14/15 for FTA Application. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
OMNITRANS	20060603	PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS	Cost Increase Project Detail: - Lead Agency is: OMNITRANS - Total Project Cost increased \$209 from: \$763 to: \$972	Funding Detail: - 5307LA fund adjustments: -- Add 5307LA FY14/15 CON cost of: \$111 -- Total 5307LA funding increased from: \$280 to: \$391 - 5307RS fund adjustments: -- Add 5307RS FY14/15 CON cost of: \$42 -- Total 5307RS funding increased from: \$195 to: \$237 - PTMISEA fund adjustments: -- Add PTMISEA FY14/15 CON cost of: \$56 -- Total PTMISEA funding increased from: \$38 to: \$94 - Total amount programmed increased \$209 from: \$763 to: \$972	Addition of 5307LA/SB funds in FY14/15 for FTA Application. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

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TRANSIT

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	981111	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS	Cost Increase Project Detail: - Lead Agency is: OMNITRANS - Total Project Cost increased \$250 from: \$1,498 to: \$1,748	Funding Detail: - 5307LA fund adjustments: -- Add 5307LA FY14/15 CON cost of: \$146 -- Total 5307LA funding increased from: \$242 to: \$388 - 5307RS fund adjustments: -- Add 5307RS FY14/15 CON cost of: \$54 -- Total 5307RS funding increased from: \$178 to: \$232 - PTMISEA fund adjustments: -- Add PTMISEA FY14/15 CON cost of: \$50 -- Total PTMISEA funding is: \$50 - Total amount programmed increased \$250 from: \$1,498 to: \$1,748	Addition of 5307LA/SB funds in FY14/15 for FTA Application. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
OMNITRANS	981114	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS	Cost Increase Project Detail: - Lead Agency is: OMNITRANS - Total Project Cost increased \$192 from: \$1,301 to: \$1,493	Funding Detail: - 5307LA fund adjustments: -- Add 5307LA FY14/15 CON cost of: \$112 -- Total 5307LA funding increased from: \$180 to: \$292 - 5307RS fund adjustments: -- Add 5307RS FY14/15 CON cost of: \$42 -- Total 5307RS funding increased from: \$128 to: \$170 - STA fund adjustments: -- Add STA FY14/15 CON cost of: \$38 -- Total STA funding increased from: \$38 to: \$76 - Total amount programmed increased \$192 from: \$1,301 to: \$1,493	Addition of 5307LA/SB funds in FY14/15 for FTA Application. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
OMNITRANS	981122	CAPITALIZATION OF PREVENTIVE MAINT	Cost Increase Project Detail: - Lead Agency is: OMNITRANS - Total Project Cost increased \$10,800 from: \$79,353 to: \$90,153	Funding Detail: - 5307LA fund adjustments: -- Add 5307LA FY14/15 CON cost of: \$6,290 -- Total 5307LA funding increased from: \$12,675 to: \$18,965 - 5307RS fund adjustments: -- Add 5307RS FY14/15 CON cost of: \$2,350 -- Total 5307RS funding increased from: \$4,451 to: \$6,801 - STA fund adjustments: -- Add STA FY14/15 CON cost of: \$2,160 -- Total STA funding increased from: \$2,160 to: \$4,320 - Total amount programmed increased \$10,800 from: \$79,353 to: \$90,153	Addition of 5307LA/SB funds in FY14/15 for FTA Application. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

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TRANSIT

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	SBD31055	TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS	Cost Increase Project Detail: - Lead Agency is: OMNITRANS - Total Project Cost increased \$3,586 from: \$29,307 to: \$32,893	Funding Detail: - 5307LA fund adjustments: -- Add 5307LA FY14/15 CON cost of: \$2,089 -- Total 5307LA funding increased from: \$3,553 to: \$5,642 - 5307RS fund adjustments: -- Add 5307RS FY14/15 CON cost of: \$780 -- Total 5307RS funding increased from: \$1,303 to: \$2,083 - PTMISEA fund adjustments: -- Add PTMISEA FY14/15 CON cost of: \$717 -- Total PTMISEA funding increased from: \$129 to: \$846 - Total amount programmed increased \$3,586 from: \$29,307 to: \$32,893	Addition of 5307LA/SB funds in FY14/15 for FTA Application. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
OMNITRANS	SBD31084	BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL EXPANSION SERVICE VEHICLES	Cost Increase Project Detail: - Total Project Cost increased \$634 from: \$2,228 to: \$2,862	Funding Detail: - 5307LA fund adjustments: -- Add 5307LA FY14/15 CON cost of: \$367 -- Total 5307LA funding increased from: \$584 to: \$951 - 5307RS fund adjustments: -- Add 5307RS FY14/15 CON cost of: \$137 -- Total 5307RS funding increased from: \$287 to: \$424 - PTMISEA fund adjustments: -- Add PTMISEA FY15/16 CON cost of: \$130 -- Total PTMISEA funding increased from: \$43 to: \$173 - Total amount programmed increased \$634 from: \$2,228 to: \$2,862	Addition of 5307LA/SB funds in FY14/15 for FTA Application. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.
OMNITRANS	SBD90105	BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY12/13 \$1,275, FY13/14 \$1,299)	Cost Increase Project Detail: - Lead Agency is: OMNITRANS - Total Project Cost increased \$8,763 from: \$54,249 to: \$63,012	Funding Detail: - 5339LA fund adjustments: -- Add 5339LA FY14/15 CON cost of: \$1,415 -- Total 5339LA funding is: \$1,415 - 5339RS fund adjustments: -- Add 5339RS FY14/15 CON cost of: \$2,196 -- Total 5339RS funding is: \$2,196 - CMAQ fund adjustments: -- Add CMAQ FY14/15 CON cost of: \$5,152 -- Total CMAQ funding increased from: \$34,463 to: \$39,615 - Total amount programmed increased \$8,763 from: \$54,249 to: \$63,012	Addition of CMAQ funds in FY14/15 for FTA Application. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
2011150	San Bernardino	SCAB		4RL04	TDM20				L	TCM	20	
Description:							PTC	6,571	Agency	SANBAG		
SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Toll Credits are being used as match for CMAQ in FY 2013/14 for \$233)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	4,070		2,035	6,105	4,070		2,035					6,105
SBD CO MEASURE I	466			466	466							466
2011150 Total	4,536		2,035	6,571	4,536		2,035					6,571

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
2011151	San Bernardino	MDAB		4RL04	TDM20				L	TCM	20	
Description:							PTC	3,746	Agency	SANBAG		
MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits are being used as match for CMAQ in FY 2013/14 for \$133)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	2,320		1,160	3,480	2,320		1,160					3,480
SBD CO MEASURE I	266			266	266							266
2011151 Total	2,586		1,160	3,746	2,586		1,160					3,746

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
1830	San Bernardino	SCAB		1830	CAXT3	10	17.8	19.3	S	NON-EXEMPT	20	
Description:							PTC	62,930	Agency	VARIOUS AGENCIES		
I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMP (Toll Credits: \$482 FY13/14 to match STP ENG)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL	4,000	200		4,200			4,200					4,200
COUNTY	1,300			1,300	1,300							1,300
DEVELOPER FEES		515	13,569	14,084				515	13,569			14,084
SBD CO MEASURE I		11,685	31,661	43,346				11,685	31,661			43,346
1830 Total	5,300	12,400	45,230	62,930	1,300		4,200	12,200	45,230			62,930

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
44812	San Bernardino	SCAB		44810	CARH3	10	26	27.3	S	NON-EXEMPT	20	
Description:							PTC	58,906	Agency	VARIOUS AGENCIES		
I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU		5,517	7,229	12,746	5,517		7,229					12,746
DEMO - TEA 21	515	5,818		6,333	6,333							6,333
INTERSTATE MAINT. HR4818		2,108		2,108	2,108							2,108
SECTION 115		2,999		2,999	2,999							2,999
SECTION 117		4,914		4,914	4,914							4,914
SECTION 330		1,490	1,490	2,980	1,490		1,490					2,980

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CITY FUNDS		6,855	622	7,477			7,477						7,477
SBD CO MEASURE I	4,674	1,931	60	6,665	4,674		1,931	60					6,665
NATIONAL HWY SYSTEM - IIP		3,000		3,000	3,000								3,000
TRADE CORRIDOR PROGRAM			9,684	9,684				9,684					9,684
44812 Total	5,189	34,632	19,085	58,906	31,035		1,931	25,940					58,906

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20061201	San Bernardino	SCAB		20061201	NCRH3	15	14	16.4	S	NON-EXEMPT	20	
Description:							PTC	323,865	Agency	CALTRANS		
I-15/I-215 I/C IMPROVMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800 FT S/O GLEN HELEN PARKWY TO 3100 FT N/O I-215 I/C ADD 1 DECEL LN FROM 3200 FT S/O 15/215I/C OFFRMP TO S/B DEVORE ON I-215, CONSTRUCT TRUCK BYPASS LNS.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FEDERAL LANDS HIGHWAYS PROGRAM			2,000	2,000	2,000							2,000
INTERSTATE MAINTENANCE DISCRETIONARY			3,341	3,341		3,341						3,341
STP LOCAL	6,385		59,323	65,708	42,953		12,755	10,000				65,708
LOCAL ADVANCE CONSTRUCTION					26,096	-3,341	-12,755	-10,000				
PRIVATE FUNDS		7,017		7,017		7,017						7,017
SBD CO MEASURE I	10,295	34,089	18,662	63,046	63,046							63,046
NATIONAL HWY SYSTEM - RIP			45,145	45,145		45,145						45,145
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			137,608	137,608		137,608						137,608
20061201 Total	16,680	41,106	266,079	323,865	134,095	189,770						323,865

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20110110	San Bernardino	SCAB		4M1007	CAX70	210	19.3	20.1	S	NON-EXEMPT	20	
Description:							PTC	23,770	Agency	SANBAG		
CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			13,131	13,131				2,714	10,417			13,131
LOCAL ADVANCE CONSTRUCTION								10,417	-10,417			
SBD CO MEASURE I	2,500	4,005	4,134	10,639	1,359	1,141		8,139				10,639
20110110 Total	2,500	4,005	17,265	23,770	1,359	1,141		21,270				23,770

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD31850	San Bernardino	SCAB		SBD31850	CARH3	215	.58	1.66	S	NON-EXEMPT	20	
Description:							PTC	78,600	Agency	VARIOUS AGENCIES		
IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. B/W VIVENDA AVE & BARTON RD, RPLCMT W/ NEW LOCAL RD, IMPRVMTS TO BARTON RD & MICHIGAN WY/VIVENDA AVE INTERSEC & REALIGNMT OF COMMERCE WY (Toll Credits: Demo FY13/14 \$361, FY13/14 \$571)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	1,801	2,851		4,652			4,652					4,652

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SECTION 112	1,980			1,980			1,980					1,980
SECTION 115	501			501			501					501
STP LOCAL			10,632	10,632							10,632	10,632
SBD CO MEASURE I	2,515	2,748	15,561	20,824	2,365		2,898				15,561	20,824
NATIONAL HWY SYSTEM - RIP			17,400	22,611			17,400				22,611	40,011
SBD31850 Total	6,797	22,999	48,804	78,600	2,365		2,481				48,804	78,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBDLS01	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	20		
Description:							PTC	286,914	Agency	CALTRANS			
GROUPED PROJECTS FOR SAFETY IMPROVMENTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				286,914	286,914		7,980	21,170	130,048	127,716			286,914
SBDLS01 Total				286,914	286,914		7,980	21,170	130,048	127,716			286,914

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBDLS02	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	20		
Description:							PTC	335,293	Agency	CALTRANS			
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				335,293	335,293			109,432	52,911	172,950			335,293
SBDLS02 Total				335,293	335,293			109,432	52,911	172,950			335,293

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBDLS05	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	20		
Description:							PTC	8,063	Agency	CALTRANS			
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				8,063	8,063			5,783	2,280				8,063
SBDLS05 Total				8,063	8,063			5,783	2,280				8,063

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBDLS07	San Bernardino	SCAB		REG0702	CAX60	999			S	EXEMPT - 93.126	20		
Description:							PTC	114,113	Agency	CALTRANS			
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				114,113	114,113		3,590	56,247	40,886	13,390			114,113
SBDLS07 Total				114,113	114,113		3,590	56,247	40,886	13,390			114,113
SBDLS09	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	20		
Description:							PTC	18,560	Agency	CALTRANS			
GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				18,560	18,560		6,176	12,384					18,560
SBDLS09 Total				18,560	18,560		6,176	12,384					18,560
SBDLS14	San Bernardino	SCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	20		
Description:							PTC	28,096	Agency	CALTRANS			
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM - HM				12,416	12,416		2,685	8,129	1,602				12,416
SURFACE TRANSPORTATION PROGRAM - HM				15,680	15,680			7,321	8,359				15,680
SBDLS14 Total				28,096	28,096		2,685	15,450	9,961				28,096
20040211	San Bernardino	SCAB		20040211	PAR16				T	EXEMPT - 93.126	20		
Description:							PTC	11,884	Agency	OMNITRANS			
REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR				4,621	4,621	4,621							4,621
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,727	2,727		1,226	860	641				2,727
RIVERSIDE/SAN BERNARDINO URBANIZED AREA				2,078	2,078		1,499	340	239				2,078
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				1,190	1,190	620		300	270				1,190

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STATE TRANSIT ASSIST			1,268	1,268	587	681							1,268
20040211 Total			11,884	11,884	5,828	3,406	1,500	1,150					11,884

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
20060601	San Bernardino	SCAB		4OM0701	TRN06				T	EXEMPT - 93.126	20	
Description:						PTC	5,359	Agency	OMNITRANS			

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			2,689	2,689	2,689							2,689
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			955	955		227	361	367				955
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			557	557		277	143	137				557
LOCAL TRANS FUNDS			892	892	719	173						892
STATE TRANSIT ASSIST			266	266			133	133				266
20060601 Total			5,359	5,359	3,408	677	637	637				5,359

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
20060603	San Bernardino	SCAB		4TL104	TRRH6				T	EXEMPT - 93.126	20	
Description:						PTC	972	Agency	OMNITRANS			

PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			136	136	136							136
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			391	391		110	170	111				391
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			237	237		128	67	42				237
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			94	94			38	56				94
STATE TRANSIT ASSIST			114	114	34	59	21					114
20060603 Total			972	972	170	297	296	209				972

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
981111	San Bernardino	SCAB		981111	TRRH6				T	EXEMPT - 93.127	20	
Description:						PTC	1,748	Agency	OMNITRANS			

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			774	774	774							774
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			388	388		99	143	146				388
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			232	232		121	57	54				232

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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			50	50						50				50
981111 Total			1,748	1,748	973	275	250	250		250				1,748

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
981114	San Bernardino	SCAB		981114	SEC53				T	EXEMPT - 93.126	20
Description:						PTC	1,493	Agency	OMNITRANS		

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			734	734	734							734
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			292	292		70	110	112				292
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			170	170		84	44	42				170
LOCAL TRANS FUNDS			221	221	183	38						221
STATE TRANSIT ASSIST			76	76			38	38				76
981114 Total			1,493	1,493	917	192	192	192				1,493

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
981122	San Bernardino	SCAB		981122	BUN07				T	EXEMPT - 93.126	20
Description:						PTC	90,153	Agency	OMNITRANS		

CAPITALIZATION OF PREVENTIVE MAINT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			35,893	35,893	35,893							35,893
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,965	18,965		6,480	6,195	6,290				18,965
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			6,801	6,801		2,160	2,291	2,350				6,801
ARRA - FTA 5307			9,632	9,632	9,632							9,632
LOCAL TRANS FUNDS			14,542	14,542	12,192	2,350						14,542
STATE TRANSIT ASSIST			4,320	4,320			2,160	2,160				4,320
981122 Total			90,153	90,153	57,717	10,990	10,646	10,800				90,153

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD31055	San Bernardino	SCAB		SBD31055	TRN06				T	EXEMPT - 93.126	20
Description:						PTC	32,893	Agency	OMNITRANS		

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			12,352	12,352	12,352							12,352
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,642	5,642		1,611	1,942	2,089				5,642

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RIVERSIDE/SAN BERNARDINO URBANIZED AREA				2,083	2,083			537	766	780			2,083
ARRA - FTA 5307				6,776	6,776	6,776							6,776
LOCAL TRANS FUNDS				1,458	1,458	1,458							1,458
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				846	846				129	717			846
STATE TRANSIT ASSIST				3,736	3,736	3,165		537	34				3,736
SBD31055 Total				32,893	32,893	23,751		2,685	2,871	3,586			32,893

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
SBD31084	San Bernardino	SCAB		SBD31084	BUN07				T	EXEMPT - 93.126	20	
Description:						PTC	2,862	Agency	OMNITRANS			
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL SERVICE VEHICLES												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			933	933	933							933
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			951	951			584	367				951
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			424	424			287	137				424
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			173	173			43	130				173
STATE TRANSIT ASSIST			381	381	233	78	70					381
SBD31084 Total			2,862	2,862	1,166	78	984	634				2,862

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
SBD90105	San Bernardino	SCAB		SBD90105	BUR17				T	EXEMPT - 93.126	20	
Description:						PTC	63,012	Agency	OMNITRANS			
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY12/13 \$1,275, FY13/14 \$1,299, FY14/15 \$591. Toll Credits used to match 5339 in FY14/15\$722)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			39,615	39,615	24,167	5,098	5,198	5,152				39,615
FTA 5307 UZA FORMULAR			9,965	9,965	9,965							9,965
FTA 5309(a) GUIDEWY			5,000	5,000	5,000							5,000
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,415	1,415				1,415				1,415
RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			2,196	2,196				2,196				2,196
LOCAL ADVANCE CONSTRUCTION												
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			4,821	4,821	4,821							4,821
SBD90105 Total			63,012	63,012	43,953	5,098	5,198	8,763				63,012
Grand Total	43,588	115,142	1,401,073	1,559,803	315,159	239,452	301,325	295,777	359,286	48,804		1,559,803

**SAN BERNARDINO
GROUPED PROJECT LISTINGS**

SBDLS14 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance - 2013 FTIP Administrative Modification #20									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost	
Caltrans	SBd	0P380		On I-210 in Highland from 5th Street UC to I-10 & on SR-83 in Ontario from SR-71 to SR-60. Maintenance Asphalt Overlay (NHS-HM)	2012/2013	\$ 2,685	\$ -	\$ 2,685	
Caltrans	SBd			FY 2012-13 Sub-total		\$ 2,685	\$ -	\$ 2,685	
Caltrans	SBd	0Q490		On SR-95, near Needles, from 0.6 Mile South of East Spikes Road to 1.2 Mile North of Goff's Road (NHS-HM)	2013/2014	\$ 4,552	\$ -	\$ 4,552	
Caltrans	SBd	1C920		On SR-18 from SR-210 to Arrowhead Springs Road, and on SR-210 from Mountain View OC to Sand Creek. (STP-HM)	2013/2014	\$ 5,173	\$ -	\$ 5,173	
Caltrans	SBd	0R400		On SR-2 from PM 0.0 to PM 6.4 and on SR-138 from PM 0.0 to 4.8 (STP-HM)	2013/2014	\$ 2,148	\$ -	\$ 2,148	
Caltrans	SBd	0R400		On SR-2 from PM 0.0 to PM 6.4 and on SR-138 from PM 0.0 to 4.8 (NHS-HM)	2013/2014	\$ 3,577	\$ -	\$ 3,577	
Caltrans	SBd			FY 2013-14 NHS-HM Sub-total		\$ 8,129	\$ -	\$ 8,129	
Caltrans	SBd			FY 2013-14 STP-HM Sub-total		\$ 7,321	\$ -	\$ 7,321	
				FY 2013-14 Sub-total		\$ 15,450	\$ -	\$ 15,450	

SBDLS14 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance - 2013 FTIP Administrative Modification #20									
Caltrans	SBd	1F5301	New	On Rte 15 from Rte 15/58 Separation to 0.2 Mile Northeast Of Riverside Drive. Maintenance Asphalt Overlay. (NHS-HM)	2014/2015	\$ 2,903	\$ -	\$ 2,903	2,903
Caltrans	SBd	0Q4701	New	On I-15 near Hesperia and Barstow, from Oak Hill to SR-58 (SBd-18-96.5/99.9) & in Victorville from I-15 to Emerald Road. Maintenance Asphalt Overlay. (NHS-HM)	2014/2015	\$ 5,456	\$ -	\$ 5,456	5,456
				FY 2014-15 NHS-HM Sub-total		\$ 8,359	\$ -	\$ 8,359	8,359
Caltrans	SBd	0Q5001	Delayed from FY 2013-14 to FY 2014-15	On SR-62, near 29 Palms from 11 Miles East of Ironage Road to 0.7 Mile West of Colorado River Aqueduct. Maintenance Seal Coat. (STP-HM)	2014/2015	\$ 1,602	\$ -	\$ 1,602	1,602
				FY 2014-15 STP-HM Sub-total		\$ 1,602	\$ -	\$ 1,602	1,602
TOTAL				FY 2014-15 Sub-total		\$ 9,961	\$ -	\$ 9,961	9,961
						\$ 28,096	\$ -	\$ 28,096	28,096
Dr. Paul B. Fagan, Caltrans District 8 FTIP Manager 2013 FTIP Administrative Modification #20.									
See HQ Federal Programming Abhijit Bagde's July 8, 2014 HM Program Update email to Maria I. Lopez at SCAG									

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program
2013 FTIP Administrative Modification #20

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	0Q860		On I-15, in Victorville, at D Street. Replace and relocate damaged southbound mainline overhead sign structure. (100% SHOPP-AC)	2012/13	\$ 432	\$ -	\$ 432
Caltrans	SBd Co	0R840		On I-15, near Cajon Pass, 2 miles north of Kenwood Avenue. Repair culvert and damaged slopes (sink hole). (100% SHOPP-AC)	2012/13	\$ 3,281	\$ -	\$ 3,281
Caltrans	SBd Co	1C730		On SR-62, near Twentynine Palms, from east of Ironage road to west of Colorado River Aqueduct. Repair storm damage. (100% SHOPP-AC)	2012/13	\$ 368	\$ -	\$ 368
Caltrans	SBd Co	1C820		On SR-62, near Twentynine Palms, from east of Ironage Road to west of Route 177. Repair storm damage. (100% SHOPP-AC)	2012/13	\$ 875	\$ -	\$ 875
Caltrans	SBd Co	1C860		In San Bernardino and Riverside counties, on Routes 10, 15, 60, 210 and 215 at various locations. Repair electrical systems. (100% SHOPP-AC)	2012/13	\$ 610	\$ -	\$ 610
Caltrans	SBd Co	1E230		On SR-38, near Angelus Oaks, east of Mill Creek Road. Replace roadway fill material. (100% SHOPP-AC)	2012/13	\$ 610	\$ -	\$ 610
Caltrans	SBd Co			FY 2012-13 Total		\$ 6,176	\$ -	\$ 6,176
Caltrans	SBd Co	1F060		In San Bernardino and Riverside counties on Routes 10, 62, 86 and 111 at various locations. Upgrade landscape irrigation control system. (100% SHOPP-AC)	2013/14	\$ 2,519	\$ -	\$ 2,519
Caltrans	SBd Co	1F080		In San Bernardino and Riverside counties, on routes 15, 40, and 71 at various locations. Upgrade landscape irrigation control system. (100% SHOPP-AC)	2013/14	\$ 2,218	\$ -	\$ 2,218
Caltrans	SBd Co	1F090		In San Bernardino and Riverside counties, on routes 60 and 215 at various locations. Upgrade landscape irrigation control system. (100% SHOPP-AC)	2013/14	\$ 2,308	\$ -	\$ 2,308
Caltrans	SBd Co	1F050		In and near the city of San Bernardino, on Routes 215 and 10; also on Route 259 (PM0.01/1.51). Upgrade landscape irrigation control system. (100% SHOPP-AC)	2013/14	\$ 2,033	\$ -	\$ 2,033

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program
2013 FTIP Administrative Modification #20

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	1F040		On US-395 near Adelanto, from north of Kramer Hills to south of Route 58. Re-stripe roadway pavement. (100% SHOPP-AC)	2013/14	\$ 1,037	\$ -	\$ 1,037
Caltrans	SBd Co	1E910		On I-40, near Needles, At Hacienda Wash Bridge No. 54-0871R. Repair bridge abutment support. (100% SHOPP-AC)	2013/14	\$ 515	\$ -	\$ 515
Caltrans	SBd Co	0Q600		On Rte 2 Near Wrightwood, from east of Greysand Creek to west of Desert Front Road. Modify earthen dike and place concrete slope. (100% SHOPP-AC)	2013/14	\$ 710	\$ -	\$ 710
Caltrans	SBd Co	1E680		On I-40, near Needles, from Route 40 to 3 miles south of Goff Road. Repair Roadway. (100% SHOPP-AC)	2013/14	\$ 435	\$ -	\$ 435
Caltrans	SBd Co	1F310	New: 2012 SHOPP Amend #12H-468	At various Caltrans Maintenance facilities. Upgrade faucets, toilets, showerheads, and irrigation controllers to water conservation standards. (100% SHOPP-AC)	2013/14	\$ 609	\$ -	\$ 609
				FY 2013-14 Total		\$ 12,384	\$ -	\$ 12,384
TOTAL						\$18,560	\$ -	\$ 18,560
				2013 FTIP Administrative Modification #20 : Add EA 1F310 per 2012 SHOPP Amendment 12H-468				
				Paul B. Fagan, Caltrans District 8 FTIP Manager				

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program - 2013 FTIP Administrative Modification #20									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/Measure Funds	Total Project Cost	
Caltrans	SBd	43541		On I-40, near Newberry Springs, eighteen miles east of Route 15 at the Crest Wash Bridge (No. 54-717 L/R). Regrade slope and place rock slope protection. (100% SHOPP-AC)	2012/13	\$ 1,311		\$ 1,311	
Caltrans	SBd	0N570		On I-40, near Needles, at Roadrunner Wash Bridge (Bridge 54-0707 L/R). Seismic Retrofit Bridges. (100% SHOPP-AC)	2012/13	\$ 2,279		\$ 2,279	
Caltrans	SBd			FY 2012-13 Total		\$ 3,590	\$ -	\$ 3,590	
Caltrans	SBd	33630		On Rte 38 near Barton Flats, at Hathaway Creek Bridge #54-0015. Replace bridge deck and upgrade bridge rail, bridge approach rails and slabs. (100% SHOPP-AC)	2013/14	\$ 3,814		\$ 3,814	
Caltrans	SBd	0J930		On I-15 near Halloran Springs, at Halloran Wash Bridge #54-0287L/R. Construct footings and infill walls at bridge bents. (100% SHOPP-AC)	2013/14	\$ 2,657		\$ 2,657	
Caltrans	SBd	0J850		On Rte 138 near Crestline, at Horsethief Creek Bridge #54-0816. Replace bridge. (100% SHOPP-AC)	2013/14	\$ 8,717		\$ 8,717	
Caltrans	SBd	0N560		On I-40, near Essex, at Rojo Wash Bridge #54-0894 L/R and Clipper Valley Wash Bridge (#54-0895 L/R). Replace Bridges (100% SHOPP-AC)	2013/14	\$ 28,024		\$ 28,024	
Caltrans	SBd	0N591		On I-40 near Essex, at Haller Wash Bridge #54-0891 L/R. Replace bridges. (100% SHOPP-AC)	2013/14	\$ 13,035		\$ 13,035	
Caltrans	SBd			FY 2013-14 Total		\$ 56,247	\$ -	\$ 56,247	
Caltrans	SBd	0H470	PE only: 2014 SHOPP	On SR-2 near Wrightwood, at Sheep Creek Bridge No.54-0360. Upgrade bridge railing. PE Only. (100% SHOPP-AC)	2014/15	\$ 844		\$ 844	

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program - 2013 FTIP Administrative Modification #20									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/Measure Funds	Total Project Cost	
Caltrans	SBd	0C910	PE only; 2014 SHOPP	On I-10 in Colton, between Mt Vernon Avenue and Routes 10/215 Junction at Santa Ana River (Bridge No. 54-0292L/R and 54-0292G) Seismic Retrofit. PE Only. (100% SHOPP-AC)	2014/15	\$ 4,325		\$ 4,325	
Caltrans	SBd	0R260	PE only; 2014 SHOPP	On SR-18 near Waterman Canyon, from north of Route 210 to south of Route 138 on Bridges No-0790, 54-0847, and 54-0876. Construct catwalks to provide access for bridge inspection. PE Only. (100% SHOPP-AC)	2014/15	\$ 633		\$ 633	
Caltrans	SBd	0R340	PE only; 2014 SHOPP	On SR-38 near Redlands, at Santa Ana River Bridge No. 54-0407. Rehabilitate bridge and upgrade bridge railing. PE Only. (100% SHOPP-AC)	2014/15	\$ 508		\$ 508	
Caltrans	SBd	0F030	PE only; 2014 SHOPP	On SR-60 in Chino, at Pipeline Avenue Overcrossing (OC) No. 54-0744, Monte Vosta Avenue OC No. 54-0746, and Benson Avenue OC No. 54-0748. Replace bridges. PE Only. (100% SHOPP-AC)	2014/15	\$ 3,259		\$ 3,259	
Caltrans	SBd	38852	PE only; 2014 SHOPP	On SR-330 near Highland, at City Creek Bridge No. 54-365, and at East Fork City Creek Bridge No. 54-345. Replace bridge rail and approach rail. PE only. (100% SHOPP-AC)	2014/15	\$ 975		\$ 975	
Caltrans	SBd	0M280	<i>Delayed from FY 2013-14 to FY 2014-15 in 2014 SHOPP</i>	On I-15 near Mountain Pass, at Cenda Ditch bridge (No. 54-0620L), and Wheaton Wash Bridge (No. 54-0621L). Replace Bridges. (100% SHOPP-AC)	2013/14	\$ 16,864		\$ 16,864	
Caltrans	SBd	0N550		On I-40 near Essex, at Watson Wash Bridge No. 54-0805L. Replace Bridge. (100% SHOPP-AC)	2014/15	\$ 13,478		\$ 13,478	
Caltrans	SBd			FY 2014-15 Total		\$ 40,886	\$ -	\$ 40,886	

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction and SHOPP Bridge Preservation Program - 2013 FTIP Administrative Modification #20								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/Measure Funds	Total Project Cost
Caltrans	SBd	0Q790		On I-40 near Essex, at Hoff Wash Bridge No.54-0889L 39 miles west of Junction Route 95. Bridge replacement (100% SHOPP-AC)	2015/16	\$ 13,390		\$ 13,390
Caltrans	SBd			FY 2015-16 Total		\$ 13,390	\$ -	\$ 13,390
Total						\$ 114,113	\$ -	\$ 114,113
2013 FTIP: Administrative Modification #20 : Move EA 0M280 from FY 2013-14 to FY 2014-15 per adopted 2014 SHOPP.								
Paul B. Fagan Caltrans District 8 Federal TIP Manager								

SBDLS05 EXEMPT GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - 2013 FTIP Administrative Modification #20:								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds**	Total Project Cost
Caltrans	SBd	0G290		On I-15, widen and signalize exit ramps at Sierra Avenue Interchange in the Cities of Fontana and Rialto at Sierra Avenue Undercrossing to 1.9 miles south of Glen Helen Parkway. (100% SHOPP-AC)	2013/2014	\$ 1,700	\$ -	\$ 1,700
Caltrans	SBd	0N400		On SR-18, install metal beam guardrail and end treatments near Big Bear City from Cactus Road to 0.8 mile south of Marble Canyon Road. (100% SHOPP-AC)	2013/2014	\$ 1,515	\$ -	\$ 1,515
Caltrans	SBd	0N680		On SR-71, widen off-ramp from the outside shoulder on Route 71 to southbound Grand Avenue exit ramp in the City of Chino Hills. (100% SHOPP-AC)	2013/2014	\$ 1,218	\$ -	\$ 1,218
Caltrans	SBd	0J460		On SR-95, widen roadway and add left-turn pocket near Needles on Route 95 at the intersection of Havasu Lake Road. (100% SHOPP-AC)	2013/2014	\$ 1,350	\$ -	\$ 1,350
Caltrans	SBd			FY 2013-2014 100% SHOPP-AC funded Minor Program Total	2013/2014	\$ 5,783	\$ -	\$ 5,783
Caltrans	SBd	1F030	New	On I-215, install MGS at SBd-215, southbound from University Parkway OC to Devil Creek. (100% SHOPP-AC)	2014/2015	\$ 1,060	\$ -	\$ 1,060
Caltrans	SBd	1E990	New	On SR-330, install MGS near San Bernardino from 2.7 mile north of Highland Avenue to near Jct SR-18/SR-330	2014/2015	\$ 1,220	\$ -	\$ 1,220
Caltrans	SBd			FY 2014-2015 100% SHOPP-AC funded Minor Program Total	2014/2015	\$ 2,280	\$ -	\$ 2,280
Overall Total						\$ 8,063	\$ -	\$ 8,063
Paul B. Fagan 2013 FTIP Administrative Modification #20 FY 2014-2015 Minor Program.								

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program - 2013 FTIP Administrative Modification #20

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0G620		On Route 38, Near Big Bear Lake from Valley of the Falls Drive to north junction of Route 18. Rehabilitate Pavement. (100% SHOPP-AC)	2013/14	\$ 15,753	\$ -	\$ 15,753
Caltrans	SBd	0Q760		On I-10, in and near Montclair, Upland, Ontario, Fontana, Rialto, Colton, San Bernardino, Loma Linda, and Redlands, from Los Angeles County Line to Route 38. Pavement Rehabilitation. (100% SHOPP-AC)	2013/14	\$ 56,200	\$ -	\$ 56,200
Caltrans	SBd	0Q751		On SR-60, in and near Chino and Ontario, from Los Angeles County line to Euclid Avenue; also in Riverside County in Jurupa Valley, from Country Village Road to west of Valley Way. Pavement Rehabilitation. (100% SHOPP-AC)	2013/14	\$ 9,948	\$ -	\$ 9,948
Caltrans	SBd	0K280		On I-40, Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. Rehabilitate pavement. (100% SHOPP-AC)	2013/14	\$ 27,531	\$ -	\$ 27,531
Caltrans	SBd			FY 2013-14 Total		\$ 109,432	\$ -	\$ 109,432
Caltrans	SBd	0K292	Cost Increase SHOPP Amend #14H-013	On I-10, in and near Redlands, from Ford Street to Live Oak Canyon Road. Lane replacement. (100% SHOPP-AC)	2014/15	\$ 41,373	\$ -	\$ 41,373
Caltrans	SBd	0K291	PE only: 2014 SHOPP	On I-10 in Redlands, from Route 38/Orange Street to Ford Street. Rehabilitate roadway. PE only. (100% SHOPP-AC)	2014/15	\$ 1,593	\$ -	\$ 1,593
Caltrans	SBd	0K293	PE only: 2014 SHOPP	On I-10 near Redlands, from Live Oak Canyon Road to County Line Road. Rehabilitate roadway. PE only. (100% SHOPP-AC)	2014/15	\$ 1,072	\$ -	\$ 1,072

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program - 2013 FTIP Administrative Modification #20

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	1C100	PE only: 2014 SHOPP	On SR-18 near Crestline, from Arrowhead Springs Road to Route 138. Rehabilitate roadway. PE only. (100% SHOPP-AC)	2014/15	\$ 1,311	\$ -	\$ 1,311
Caltrans	SBd	0Q752	PE only: 2014 SHOPP	On SR-60 in Ontario, from Euclid Avenue to the Riverside County line; also in Riverside County, from the San Bernardino county line to Mission Boulevard (PM 0.0/R3.0). Rehabilitate roadway. PE only. (100% SHOPP-AC)	2014/15	\$ 5,692	\$ -	\$ 5,692
Caltrans	SBd	1E870	New: Add PE only: 2014 SHOPP Amendment 14H-131	On US-395 near Kramer Junction and Johannesburg, from north of Route 58 to Kern County Line. Roadway Rehabilitation. PE Only (100% SHOPP)	2014/15	\$ 1,870	\$ -	\$ 1,870
Caltrans	SBd			FY 2014-15 Total		\$ 52,911	\$ -	\$ 52,911
Caltrans	SBd	0Q740		Cajon Pass Rehabilitation Project. On I-15 near Devore and in Hesperia, from 0.4 mile north of Route 215 Junction to 1.2 mile north of Oak Hill Road. Replace two outside lanes. (100% SHOPP-AC) (2012 SHOPP - UNDER CONSTRUCTION)	2015/16	\$ 172,950	\$ -	\$ 172,950
Caltrans	SBd			FY 2015-16 Total		\$ 172,950	\$ -	\$ 172,950
Total						\$ 335,293	\$ -	\$ 335,293
2013 FTIP Administrative Modification #20 : Cost Increase for EA 0K292 per 2014 SHOPP Amendment #14H-013 & PE only for 1E870								
Paul B. Fagan, Caltrans District 8 FTIP Manager								

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #20									
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost	
Caltrans	SBd	0M450		On Route 38, in Mentone, at Garnet Street, Construct Left Turn Pockets (100% SHOPP-AC).	2012/13	\$ 2,245	\$ -	\$ 2,245	
Caltrans	SBd	0K310		On Route 95, near Needles 5.5 miles south of Route 40. Improve vertical curve alignment (100% SHOPP-AC).	2012/13	\$ 5,735	\$ -	\$ 5,735	
Caltrans	SBd			FY 2012-13 Subtotal		\$ 7,980	\$ -	\$ 7,980	
Caltrans	SBd	0J010		On SR-18 in Big Bear City, at Big Tree Drive. Widen roadway and restripe pavement. (CTC Allocation Extension, 2012 SHOPP) (100% SHOPP-AC)	2013/14	\$ 2,778	\$ -	\$ 2,778	
Caltrans	SBd	0R670		On Route 18, near Lake Arrowhead, from Route 138 to Green Valley Lake Road. Install centerline ground-in rumble strips. (100% SHOPP-AC)	2013/14	\$ 910	\$ -	\$ 910	
Caltrans	SBd	0P310		On US-395 in Adelanto at Bartlett Avenue. Install traffic signals. (100% SHOPP-AC)	2013/14	\$ 1,197	\$ -	\$ 1,197	
Caltrans	SBd	0F660		On Route 247, in Yucca Valley, from El Cortez Road to 0.1 Mile north of Napa Road. Construct shoulders. (100% SHOPP-AC)	2013/14	\$ 16,285	\$ -	\$ 16,285	
Caltrans	SBd			FY 2013-14 Subtotal		\$ 21,170	\$ -	\$ 21,170	
Caltrans	SBd	1E010	New : PE only: 2014 SHOPP Amend #14H-119	On I-15 in Victorville, from Bear Valley Road to Palmdale Road (Route 18). Install northbound outer separation barrier. PE only. (100% SHOPP-AC)	2014/15	\$ 1,388	\$ -	\$ 1,388	
Caltrans	SBd	0Q230		On Route 18, near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements. (100% SHOPP-AC)	2014/15	\$ 2,695	\$ -	\$ 2,695	
Caltrans	SBd	0P980		On SR-18, in Adelanto, at Bellflower Street. Install traffic signal, concrete curb, gutter, crosswalk, and ADA curb ramps. (100% SHOPP-AC)	2014/15	\$ 1,766	\$ -	\$ 1,766	

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #20									
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost	
Caltrans	SBd	1E020	New : PE only: 2014 SHOPP Amend #14H-011	On SR-18 near Apple Valley and Lucerne Valley, from Custer Avenue Pauhaska Road. Install ground-in rumble strips. PE Only. (100% SHOPP-AC)	2014/15	\$ 525	\$ -	\$ 525	
Caltrans	SBd	1E080	New : PE only: 2014 SHOPP Amend #14H-077	On SR-18 in Apple Valley, from Navajo Road to Kiowa Road. Construct raised median barrier. PE Only. (100% SHOPP-AC)	2014/15	\$ 731	\$ -	\$ 731	
Caltrans	SBd	0Q120	New : PE only: 2014 SHOPP Amend #14H-0150	On SR-18 in Victorville from Cobalt Road to Route 395. Construct raised curb median. PE Only. (100% SHOPP-AC)	2014/15	\$ 2,420	\$ -	\$ 2,420	
Caltrans	SBd	0Q300		On Route 138, near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway (100% SHOPP-AC)	2014/15	\$ 41,537	\$ -	\$ 41,537	
Caltrans	SBd	0N970		On US-395, near Adelanto From 0.9 miles South of Kramer Hills To Route 58. Widen median and shoulders; install rumble strips. (100% SHOPP-AC)	2014/15	\$ 43,656	\$ -	\$ 43,656	
Caltrans	SBd	0Q830	Cost Reduction: Amend 14H-055	On Route 210 in Upland, from 0.2 miles west of Mountain Avenue to Mountain Avenue. Construct drainage improvements. (100% SHOPP-AC)	2014/15	\$ 730	\$ -	\$ 730	
Caltrans	SBd	0G900		On Route 247, In Landers from Hadley Road to north of Boone Avenue. Construct paved shoulders (100% SHOPP-AC)	2014/15	\$ 29,281	\$ -	\$ 29,281	
Caltrans	SBd	0C122		On US-395, near Adelanto, 7.9 miles north of Route 18 to 10.4 miles south of Route 58. Plant establishment and environmental monitoring of the desert tortoise and fencing. (100% SHOPP-AC)	2014/15	\$ 550	\$ -	\$ 550	

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #20									
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost	
Caltrans	SBd	0R470		On I-215, in the cities of Colton and San Bernardino, also in Riverside county on Route 10 and in Beaumont on Routes 10 and 60. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)	2014/15	\$ 2,462	\$ -	\$ 2,462	
Caltrans	SBd	1C010	PE only: 2014 SHOPP	On SR-18 near Lake Arrowhead, from east of Route 73 to Nob Hill Drive. Install guardrail. PE only. (100% SHOPP-AC)	2014/15	\$ 862	\$ -	\$ 862	
Caltrans	SBd	1C180	PE only: 2014 SHOPP	On SR-60 in Chino, from the Los Angeles County line to Monte Vista Avenue. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 474	\$ -	\$ 474	
Caltrans	SBd	1C170	PE only: 2014 SHOPP	On SR-60 in Chino, from Monte Vista Avenue to Benson Avenue. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 497	\$ -	\$ 497	
Caltrans	SBd	1C190	PE only: 2014 SHOPP	On SR-60 in Chino, from Benson Avenue to San Antonio Avenue. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 474	\$ -	\$ 474	
Caltrans	SBd			FY 2014-15 Subtotal		\$ 130,048	\$ -	\$ 130,048	
Caltrans	SBd	1C710		On I-10, in and near Fontana, from east of Etiwanda Avenue to west of Cherry Avenue. Modify drainage. (100% SHOPP-AC)	2015/16	\$ 2,486	\$ -	\$ 2,486	
Caltrans	SBd	0R510		On I-15, in and near Fontana, from north of Baseline Road to Cleghorn Road. Install weed barriers and upgrade guardrail. (100% SHOPP-AC)	2015/16	\$ 1,880	\$ -	\$ 1,880	
Caltrans	SBd	0R540		On I-15, in Hesperia and Victorville, from north of Joshua Street north of Mojave Drive. Install weed barriers and upgrade guardrail (100% SHOPP-AC)	2015/16	\$ 1,720	\$ -	\$ 1,720	

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #20									
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost	
Caltrans	SBd	0R450		On I-15, near Hesperia, from Cleghorn Road Undercrossing to 0.3 mile north of North Alray Overhead. Construct weed barriers and upgrade guardrail (100% SHOPP-AC).	2015/16	\$ 2,020	\$ -	\$ 2,020	
Caltrans	SBd	0R440		On I-15, near Hesperia, from north of North Alray Overhead to south of Oak Hill Road. Install weed barriers and upgrade guardrail. (100% SHOPP-AC)	2015/16	\$ 1,900	\$ -	\$ 1,900	
Caltrans	SBd	0R710		On I-15, near Barstow, from Agricultural Inspection Station to Coyote Lake Road. Install median barrier. (100% SHOPP-AC)	2015/16	\$ 3,006	\$ -	\$ 3,006	
Caltrans	SBd	0R220		On Route 18, in and near the city of San Bernardino, from 2.1 miles north of 30th Street to Route 138. Install median barrier (100% SHOPP-AC)	2015/16	\$ 10,839	\$ -	\$ 10,839	
Caltrans	SBd	0P390		On Route 18, in and near Adelanto, from Route 395 to west of Oasis Road. Widen shoulders and add centerline and shoulder rumble strips. (100% SHOPP-AC)	2015/16	\$ 33,426	\$ -	\$ 33,426	
Caltrans	SBd	0R120		On I-40, in and near Barstow and Newberry Springs, from Route 15 to east of Fort Cady Road. Regrade median cross-slope. (100% SHOPP-AC).	2015/16	\$ 25,722	\$ -	\$ 25,722	
Caltrans	SBd	0R160		On I-40, near Ludlow, from Crucero Road to Banger Wash. Regrade median cross-slope. (100% SHOPP-AC).	2015/16	\$ 25,967	\$ -	\$ 25,967	
Caltrans	SBd	0R480		On Route 60, in Chino and Ontario, from west of Mountain Avenue to Euclid Avenue; also on I-10 from east of North Vineyard Avenue to east of Milliken Avenue. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC).	2015/16	\$ 2,690	\$ -	\$ 2,690	

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2013 FTIP Administrative Modification #20									
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost	
Caltrans	SBd	OR130		On SR-62, near Joshua Tree, from west of Torres Avenue to east of Lee Drive. Provide continuous two-way left turn lane throughout corridor. (100% SHOPP-AC)	2015/16	\$ 6,623	\$ -	\$ 6,623	
Caltrans	SBd	0Q130	New : 2014 SHOPP Amend#14H-007	On SR-62 near Morongo Valley, from East Drive to Yucca Park Road. Construct raised median curb. (100% SHOPP-AC)	2015/16	\$ 7,810	\$ -	\$ 7,810	
Caltrans	SBd	1C910		On Route 95, near Needles, from Route 40 to the Nevada State Line. Install ground-in rumble strips. (100% SHOPP-AC)	2015/16	\$ 1,627	\$ -	\$ 1,627	
Caltrans	SBd			<i>FY 2015-16 Subtotal</i>		\$ 127,716	\$ -	\$ 127,716	
TOTAL						\$ 286,914	\$ -	\$ 286,914	
2013 FTIP Administrative Modification #20 : Request to reduce cost for EA 0Q830 per 2014 SHOPP Amendment #14H-055 & add PE only for EAs 1E010, and add PE only for EAs 1E020, 1E080 and 0Q120.									
Dr. Paul B. Fagan		Caltrans District 8 FTIP Manager							

VENTURA COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #13-20
July 2014
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Camarillo	VEN040502	Santa Rosa Widening	Cost Increase. STPL-R: - Add funds in FY 14/15 in CON for \$1,601. CITY: - Add funds in FY 14/15 in CON for \$218. The total project cost is increased to \$2,662.	STPL-R shifted from another Camarillo project (VEN54032). Project qualifies for an Administrative Modification per item i revise description without changing the project scope and item ii, revise funding amount listed for the project limited to 40 percent of the total project cost.
Oxnard	VEN120424	Oxnard Blvd Bike Path	Cost Increase. CMAQ: - Add funds in FY 13/14 in CON for \$131. CITY: - Add funds in FY 13/14 in CON for \$15. The total project cost is increased to \$1,116.	Project updated to reflect updated cost estimates and year of obligation. Project qualifies for an Administrative Modification per item i revise description without changing the project scope and item ii, revise funding amount listed for the project limited to 40 percent of the total project cost.
Ventura County Transportation Commission	VEN54032	Grouped Project for Street Rehabilitation	Cost Decrease. STPL: - Decrease funds in FY 13/14 in CON for \$3804. CITY: - Decrease funds in FY 13/14 in CON for \$403. The total project cost is decreased to \$18,622.	Project updated to reflect updated cost estimates. Project qualifies for an Administrative Modification per item ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #20
July 2014
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VENLS05	Grouped Project for Safety Improvements	<p>Cost Increase. SHOPPAC: - Delete funds in FY 11/12. - Add funds in FY 14/15 in CON for \$3,565.</p> <p>The total project cost is increased to \$6,255.</p>	<p>Updated per attached Caltrans backup listing. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.</p>
Caltrans	VENLS10	Grouped Project for Emergency Repair	<p>Cost Decrease. SHOPPAC: - Delete funds in FY 10/11. - Add funds in FY 13/14 in CON for \$16,043.</p> <p>The total project cost is decreased to \$36,453.</p>	<p>Updated per attached Caltrans backup listing. Project qualifies for an Administrative Modification under criterion ii, revise funding amount in which additional funding is less than 40% of the total project cost or \$10 million.</p>
Caltrans	VENLS11	Grouped Project for Pavement Resurfacing on State Highway	<p>Cost Increase. STP-HM: - Delete funds in FY 12/13. - Add funds in FY 14/15 in CON for \$4435.</p> <p>The total project cost is increased to \$4435.</p>	<p>Updated per attached Caltrans backup listing. Project qualifies for an Administrative Modification per item ii, revise funding amount listed for the project limited to 40 percent of the total project cost.</p>

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Ventura County Transportation Commission

Administrative Modification # 13-20

July 2014

(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN54036	VISTA Capital Lease/Maintenance	Cost Decrease. 5307OX: - Decrease funds in FY 14/15 in CON for \$312. 5339OX: - Add funds in FY 14/15 in CON for \$679. 5307TO: - Add funds in FY 14/15 in CON for \$709. 5339TO: - Add funds in FY 14/15 in CON for \$215. 5339Cam: - Add funds in FY 14/15 in CON for \$147. 5339SV: - Add funds in FY 14/15 in CON for \$291. LTF: - Decrease funds in FY 14/15 in CON for \$589. The total project cost is decreased to \$30,865.	Project cost is decreased in order to reflect FY 14/15 budget. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.
Ventura County Transportation Commission	VEN54070	Transit Marketing (CMAQ Includes Transportation Development Credits of \$122 IN 2012/13, \$86 IN 13/14, \$67 IN 14/15, \$70 IN 15/16.)	Cost Decrease. CMAQ: - Decrease funds in FY 14/15 in CON for \$500. TOLL CREDITS: - Decrease toll credits in FY 14/15 to \$59. The total project cost is decreased to \$3,454.	Cost decreased to reflect FY 14/15 budget. Project qualifies for an Admin Modification under item iv, cost decrease that does not result in the deletion of a project or a phase.

2013 Federal Transportation Improvement Program

Administrative Modification #13-20

Ventura County

Project Listing

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN040502	Ventura	SCCAB		VEN040502	CAXT2				L	TCM Committed	20		
Description:							PTC	2,662	Agency	CAMARILLO			
SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL		570	200	1,601	2,371	360	200		1,811				2,371
CITY FUNDS		47	26	218	291	47	26		218				291
VEN040502 Total		617	226	1,819	2,662	407	226		2,029				2,662

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN120424	Ventura	SCCAB		500703	NCN25				L	EXEMPT - 93.126	20		
Description:							PTC	1,116	Agency	OXNARD			
OXNARD BLVD BIKE PATH FROM GONZALEZ RD TO 1250 FT SOUTH OF GONZALEZ RD. INCLUDES LIGHTING AND LANDSCAPING (SPLIT FROM VEN990317).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				472	472		341	131					472
CITY FUNDS				59	59		44	15					59
STATE BIKE LANE ACT.				585	585		585						585
VEN120424 Total				1,116	1,116		970	146					1,116

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN54032	Ventura	SCCAB		VEN54032	NCR31				L	EXEMPT - 93.126	20		
Description:							PTC	18,622	Agency	VARIOUS AGENCIES			
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) STPL INCLUDES TOLL CREDITS OF \$532 PRIOR AND \$31 IN FY 13/14 FOR CON.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL				16,241	16,241	5,275	2,162	3,804	5,000				16,241
CITY FUNDS				2,381	2,381	83	1,248	403	647				2,381
VEN54032 Total				18,622	18,622	5,358	3,410	4,207	5,647				18,622

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VENLS05	Ventura	SCCAB		REG0701	LUM03	999			S	EXEMPT - 93.126	20		
Description:							PTC	6,255	Agency	CALTRANS			
GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				6,255	6,255			2,690	3,565				6,255
VENLS05 Total				6,255	6,255			2,690	3,565				6,255

2013 Federal Transportation Improvement Program

Administrative Modification #13-20

Ventura County

Project Listing

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VENLS10	Ventura	SCCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	20	
Description:							PTC	36,453	Agency	CALTRANS		
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			26,378	26,378		2,870	16,043			7,465		26,378
SHOPP AC-PRIOR			10,075	10,075		10,075						10,075
VENLS10 Total			36,453	36,453		12,945	16,043			7,465		36,453
VENLS11	Ventura	SCCAB		REG0701	LUM02	999			S	EXEMPT - 93.126	20	
Description:							PTC	4,435	Agency	CALTRANS		
GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM - HM			4,435	4,435				4,435				4,435
VENLS11 Total			4,435	4,435				4,435				4,435
VEN54036	Ventura	SCCAB		VEN54036	BUO01				T	EXEMPT - 93.126	20	
Description:							PTC	30,865	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY (VISTA) CAPITAL LEASE/MAINTENANCE												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			7,338	7,338	5,269	2,069						7,338
OXNARD URBANIZED AREA			2,309	2,309			115	312	1,882			2,309
THOUSAND OAKS URBANIZED AREA			1,503	1,503			794	709				1,503
CAMARILLO URBANIZED AREA - BFG			303	303			156	147				303
OXNARD URBANIZED AREA - BFG			1,584	1,584			905	679				1,584
SIMI VALLEY URBANIZED AREA - BFG			585	585			294	291				585
THOUSAND OAKS URBANIZED AREA - BFG			463	463			248	215				463
LOCAL TRANS FUNDS			6,234	6,234	1,751	516	1,936	589	1,442			6,234
STATE TRANSIT ASSIST			10,546	10,546	1,961	1,856	2,044	2,239	2,446			10,546
VEN54036 Total			30,865	30,865	8,981	4,441	6,492	5,181	5,770			30,865

2013 Federal Transportation Improvement Program

Administrative Modification #13-20

Ventura County

Project Listing

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN54070	Ventura	SCCAB		VEN54070	ADM83				T	EXEMPT - 93.126	20	
Description:						PTC	3,454	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$122 IN 2012/13, \$86 IN 13/14, \$59 IN 14/15, \$70 IN 15/16.)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			2,934	2,934	500	541	785	500	608			2,934
FTA 5307 (FHWA TRANSFER FUNDS)			520	520		520						520
VEN54070 Total			3,454	3,454	500	1,061	785	500	608			3,454
Grand Total	617	226	103,019	103,862	15,246	23,053	30,363	21,357	6,378	7,465		103,862

VENTURA
GROUPED PROJECT LISTINGS

VEN54032
GROUPED PROJECT LISTING
REHABILITATION & RECONSTRUCTION PROJECTS
Amendment #13-20

AGENCY	Project Title	Project Description	Total Project Cost	STPL	CITY	Program Year	Toll Credit
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	\$ 3,941,000	\$ 3,941,000	\$ -	Prior	\$ 452,000
Port Hueneme	Street Rehabilitation	Pavement Rehabilitation at Various Locations in Port Hueneme	\$ 418,000	\$ 370,000	\$ 48,000	Prior	\$ -
County	Various Street Overlay	Pavement Rehabilitation at Various Locations in Fillmore	\$ 302,000	\$ 267,000	\$ 35,000	Prior	\$ -
Simi Valley	Major Street Rehabilitation	Pavement Rehabilitation at Various Locations in Simi Valley	\$ 697,000	\$ 697,000	\$ -	Prior	\$ 80,000
County	Kanan Road	Pavement Rehabilitation	\$ 1,080,000	\$ 648,000	\$ 432,000	2012/13	
County	Etting Road	Pavement Rehabilitation	\$ 600,000	\$ 360,000	\$ 240,000	2012/13	
County	Hueneme Road	Pavement Rehabilitation	\$ 1,330,000	\$ 800,000	\$ 530,000	2012/13	
Ojai	Road Rehabilitation	Pavement Rehabilitation at Various Locations in Ojai	\$ 400,000	\$ 354,000	\$ 46,000	2012/13	
Fillmore	Central Avenue Pavement Rehabilitation	Pavement Rehabilitation	\$ 267,410	\$ 267,410	\$ -	2013/14	\$ 30,752
Oxnard	Rose Ave Resurfacing	Pavement Rehabilitation on Rose Ave from Fifth St to 101	\$ 2,876,178	\$ 2,596,026	\$ 280,152	2013/14	
Moorpark	Moorpark Pavement Rehabilitation	Pavement Rehabilitation at Various Locations in Moorpark	\$ 720,000	\$ 637,000	\$ 83,000	2013/14	
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	\$ 343,010	\$ 303,564	\$ 39,446	2013/14	
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	\$ 5,647,000	\$ 5,000,000	\$ 647,000	2014/15	
Total			\$ 18,621,598	\$ 16,241,000	\$ 2,380,598	\$ 18,621,598	\$ 562,752

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^VENLS11
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: VENLS11 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation On The State Highway System - Highway Maintenance.
 Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Pavement Resurfacing And/Or Rehabilitation

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
STP-HM	2014/15	2W870	Route 033: In Ventura County From Meiners Rd To Ven / Sb County Line: Maintenance Asphalt Overlay	13-20	14/15 HM	4435
	2014/15 Total					4435
STP-HM Total						4435
Grand Total						4435

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^VENLS10
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program Scope: Proj Consistent W/ 40 Cfr Part 93.126
 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Don'T Qualify For Fed Emer Relief Funds
 Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	4X060	Route 001: Near Camarillo, From Deer Creek Road To Las Posas Road. Repair Fire Damage.	13-14	CTC Vote	2870
2012/13 Total						2870
	2013/14	3X960	Route Var: On Various Routes At Various Locations. Repair, Replace, And Restore Electrical Equipment For Highway Facilities Damaged By Copper Wire Theft.	13-14	12H-250	13800
		3X970	Route 118: In Moorpark, At The Arroyo Simi Bridge No. 52-0331R/L. Replace Failed Joint Assembly Systems.	13-14	12H-330	1343
		4X240	Route 033: Near Ojai, In The Los Padres National Forest. Stabilize Roadway Slope.	13-20	12H-423	900
2013/14 Total						16043
	2016/17	3X021	Route 150: Near Ojai, From Polly Road To Salt Marsh Road. Install Reataining Wall To Prvent Additional Storm Realated Slope Failure.	13-19	2014 SHOPP	7465
2016/17 Total						7465
SHOPPAC Total						26378
SHOPPAC-P	2012/13	3X000	Route 033: In Meiners Oaks, Near North Folk Matilija Creek. Construct Soldier Pile Wall.	13-00	PM	3925
		3X020	Route 150: Near Sulphur Springs, Between Camp Bartlett And Rancho La Cuesta. Construct Soldier Pile Walls.	13-00	PM	6150
2012/13 Total						10075
SHOPPAC-P Total						10075
Grand Total						36453

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-20 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^VENLS05
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-Shopp Mobility Prog Proj Consistent W/ 40 Cfr Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2013/14	10596	Route 118: In Somis, From Route 34 To Donlon Road. Modify Intersection.	13-00	PM	2690
2013/14 Total						2690
	2014/15	30850	Route 023: In And Near Thousand Oaks And Moorpark, From Janss Road To Route 118; Also On Route 118 In Simi Valley, From Princeton Avenue To Los Angeles County Line (Pm 19.6 To Pm R32.6). Upgrade Ramp Metering And Transportation Management System (Tms) E	13-20	14H-141	3565
2014/15 Total						3565
SHOPPAC Total						6255
Grand Total						6255

VARIOUS COUNTIES

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Various Counties

Administrative Modification #13-20

July 2014

(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Local				
Various Agencies	SCAG016	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.	Decrease Cost SRTS: Decreased funding in FY12/13 from \$13,251 to \$0 because it became prior. Decreased funding in FY13/14 from \$2,274 to \$0 because it became prior. Decreased funding in FY15/16 from \$12,188 to \$648. Added FY 16/17 \$11,705. Added FY 17/18 \$6,649 Total SRTS \$29,110 Total programmed cost Decreased from \$48,114 to \$30,532.	Updated for consistency with Caltrans 6/12/2014 listing

2013 Federal Transportation Improvement Program

Administrative Modification #13-20

Various

Project Listing

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SCAG016	Various	Various		REG0701	LUM03				L	EXEMPT - 93.126	20	
Description:							PTC	49,313	Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SAFE ROUTE TO SCHOOLS			46,833	46,833	17,723	3,107		7,001	648	11,705	6,649	46,833
AGENCY			2,336	2,336	914			659		349	414	2,336
SCAG016 Total			49,169	49,169	18,637	3,107		7,660	648	12,054	7,063	49,169
Grand Total			49,169	49,169	18,637	3,107		7,660	648	12,054	7,063	49,169

**VARIOUS COUNTIES
GROUPED PROJECT LIST**

MPO: Southern California Association of Governments

Backup List Updated On: 6/12/2014

Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
SRTS3-07-001		7	Arcadia	SCAG	Various locations throughout the city	Construct sidewalks, bulb-outs, and curb ramps; install crosswalks, pedestrian countdown heads, and signs	\$ 647,700	\$ 647,700	\$ -	\$ -	\$ -	\$ 647,700	\$ -	\$ -	
SRTS2-07-002		7	Avalon	SCAG	In the city of Avalon	Include new education and public outreach components in the school curriculum to inform students of bicycle/pedestrian safety and the benefits of walking/bicycling to school	\$ 107,600	\$ 100,000	\$ 7,600	\$ -	\$ 100,000	\$ -	\$ -	\$ -	
SRTS3-07-003		7	Azusa	SCAG	Citrus Ave./Gladstone St.; Gladstone St. between Citrus Ave. and Barranca Ave.; Fairvale St./Gladstone St.; Little Dalton Wash between Citrus Ave. and Gladstone St.	Construct pedestrian refuge islands, bulb-outs, curb ramps; install crosswalks, pedestrian countdown heads, advance stop (bars) markings, signs and striping.	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 71,687	\$ -	\$ -	\$ 928,313	\$ -	
SRTS3-07-004		7	Baldwin Park	SCAG	Maine Ave. between SR 83 (Arrow Hwy.) and Los Angeles St.	Construct sidewalks, bulb-outs, and curb ramps; install crosswalks and bike lanes; upgrade traffic signals, signs and striping	\$ 1,055,000	\$ 1,000,000	\$ 55,000	\$ 200,000	\$ -	\$ -	\$ 800,000	\$ -	
SRTS3-07-006		7	Burbank	SCAG	Keystone St. between Pacific Ave. and Riverside Dr.	Install bike lanes, bike detection, bike boxes, and crosswalks; construct traffic circles, bulb-outs, curb ramps, and (entry) pedestrian refuge islands	\$ 689,100	\$ 689,100	\$ -	\$ 46,720	\$ -	\$ -	\$ 642,380	\$ -	
SRTS2-07-005		7	El Monte	SCAG	Within the city limits of El Monte at 11 locations near 11 schools	Install traffic signal, pedestrian stop signals with median beacons, and flashing stop signs; construct sidewalks, bulb-outs and curb ramps	\$ 1,000,000	\$ 611,000	\$ 389,000	\$ 71,000	\$ 540,000	\$ -	\$ -	\$ -	
SRTS3-07-009		7	Glendale	SCAG	Multiple Schools in the Glendale Unified School District	Form a city-wide SRTS advisory council and school-level committees; pedestrian and bicycle safety curriculums, helmet fittings, bicycling skills courses; enforcement	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	
SRTS3-07-010		7	Glendale	SCAG	Various locations throughout the city	Construct sidewalks, pedestrian refuge islands, and bulb-outs; install crosswalks, pedestrian countdown heads, advanced stop (and yield) markings	\$ 1,019,900	\$ 999,900	\$ 20,000	\$ -	\$ -	\$ -	\$ 999,900	\$ -	
SRTS2-07-010		7	Los Angeles	SCAG	Along San Pedro St. and Martin Luther King Jr. Blvd.	Construct sidewalks and crosswalks	\$ 910,000	\$ 910,000	\$ -	\$ 81,000	\$ 829,000	\$ -	\$ -	\$ -	
SRTS2-07-011		7	Los Angeles	SCAG	In the Westchester area of Los Angeles on Sepulveda Blvd. Between 80th and 83rd Streets	Construct sidewalks, bulb-out, and bicycle facilities; install radar speed feedback signs	\$ 888,000	\$ 625,460	\$ 262,540	\$ 62,500	\$ 562,960	\$ -	\$ -	\$ -	
SRTS2-07-012		7	Los Angeles	SCAG	Near Wilbur ES and Portola MS at the intersection of Wilbur Ave./Crebs Ave. and along the North side of Canasta St. between Mecca Ave. and Veloz Ave.	Install crosswalk enhancements, radar speed feedback signs, and sidewalk improvements	\$ 435,000	\$ 435,000	\$ -	\$ 40,000	\$ 395,000	\$ -	\$ -	\$ -	
SRTS2-07-014		7	Los Angeles	SCAG	In Venice near Westminister ES, along Main St. from Santa Monica city limit to Grand Blvd., also at Westminister Ave./Main St. intersection, and on Abbot Kinney Blvd. where it intersects with Broadway and Westminister Ave.	Install bulb-outs, bike lanes and radar speed feedback signs; enhance crosswalks	\$ 622,000	\$ 622,000	\$ -	\$ 60,000	\$ 562,000	\$ -	\$ -	\$ -	
SRTS3-07-012		7	Los Angeles	SCAG	11th St. between Harvard Blvd. to Vermont Ave.	Construct roundabouts, crosswalks, bulb-outs, pedestrian crossing warning devices, bike loops, signs and striping and bike racks	\$ 972,400	\$ 972,400	\$ -	\$ 138,000	\$ -	\$ -	\$ 834,400	\$ -	
SRTS3-07-013		7	Los Angeles	SCAG	Beverly Blvd. between Loma Dr. and Rampart Blvd.; Union Dr. between 11th St. and 4th St.; Union Ave. between 4th St. and Beverly Blvd.; 4th St. between Union Dr. and Union Ave.; 3rd St. between Columbia Ave. and Rampart Blvd.; 6th St./Grandview St.	Construct crosswalks, bike loop detectors, sharrows, signs, speed humps, pedestrian refuge and median islands, and street closure	\$ 686,000	\$ 686,000	\$ -	\$ 171,500	\$ -	\$ -	\$ 514,500	\$ -	
SRTS3-07-014		7	Los Angeles	SCAG	The area bordered/bounded by Martin Luther King Jr. Blvd., Hoover St., Vernon Ave., and Vermont Ave.	Construct road diet with bike lanes, crosswalks, and median refuge islands and bulb outs	\$ 548,000	\$ 548,000	\$ -	\$ 137,000	\$ -	\$ -	\$ 411,000	\$ -	

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
SRTS3-07-017		7	Manhattan Beach	SCAG	Various locations throughout the city	Install crosswalks, flashing beacons at existing crosswalks, speed feedback signs, bike facility, signs, pavement markings and raised pavement markings, and flexible delineators; Construct bulb-outs and curb ramps	\$ 490,600	\$ 490,600	\$ -	\$ 65,000	\$ -	\$ -	\$ 425,600	\$ -	
SRTS2-07-019		7	Monrovia	SCAG	Along E. Lemon Ave. near Bradoaks ES and along Duarte Rd. near Sante Fe MS	Install nine bulb-outs, 13 thermoplastic crosswalks and legends, 15 new signs, two raised crosswalks, five mobile speed feedback signs, eight new pedestrian countdown heads, two overhead pedestrian signals, and one median fence	\$ 731,150	\$ 731,150	\$ -	\$ 75,000	\$ 656,150	\$ -	\$ -	\$ -	
SRTS3-07-018		7	Palmdale	SCAG	Ave. R-8 from just west of E. 37th St. to E. 43rd St.; E. 40th St. between Ave. R-8 and Triton Dr.	Install traffic signals and bike lanes; upgrade crosswalks, signs, and pavement markings; construct sidewalks, bulb-outs, curb ramps	\$ 925,700	\$ 925,700	\$ -	\$ 930,373	\$ -	\$ -	\$ (4,673)	\$ -	
SRTS3-07-019		7	Pasadena	SCAG	Lincoln Ave. between Idaho St. and Washington Blvd.	Construct sidewalk, crosswalks, curb ramps, raised medians; install pedestrian countdown heads; upgrade crosswalks	\$ 411,000	\$ 306,000	\$ 105,000	\$ 45,000	\$ -	\$ -	\$ 261,000	\$ -	
SRTS3-07-021		7	Pico Rivera	SCAG	Various locations throughout the city	Install traffic signals, flashing beacons, pedestrian countdown heads, crosswalks; construct sidewalk, curb and gutter	\$ 998,600	\$ 998,600	\$ -	\$ 60,000	\$ -	\$ -	\$ 938,600	\$ -	
SRTS3-07-022		7	Rosemead	SCAG	Various locations throughout the city	Install crosswalks, minor safety lighting, pedestrian activated flashing beacons, median fencing, pedestrian countdown heads, signs, speed feedback signs; construct sidewalks and bulb-outs at wide-radius corners	\$ 860,000	\$ 860,000	\$ -	\$ -	\$ -	\$ -	\$ 860,000	\$ -	
SRTS3-07-023		7	San Buena Ventura	SCAG	College Dr./Telegraph Rd.	Install traffic signal, crosswalks, bike lanes, signs, striping, and pavement markings; construct curb ramps; upgrade	\$ 621,300	\$ 621,300	\$ -	\$ -	\$ -	\$ -	\$ 621,300	\$ -	
SRTS1-07-009		7	San Fernando	SCAG	Vicinities of Morningside ES, O'Melveny ES, San Fernando ES and San Fernando MS	Construct improvements, such as bulb-outs, crosswalks, curb ramps, stop bars, countdown signals, pedestrian refuge islands, for four K-8 public schools within it's jurisdiction	\$ 994,126	\$ 994,126	\$ -	\$ -	\$ 994,126	\$ -	\$ -	\$ -	
SRTS2-07-024		7	San Fernando	SCAG	In the city of San Fernando at 18 intersections adjacent to the following five public schools: Gridley ES, Morningside ES, O'Melveny ES, San Fernando ES, and San Fernando MS (also adjacent to six private schools)	Construct bulb-outs with perpendicular curb ramps	\$ 999,850	\$ 999,850	\$ -	\$ -	\$ 999,850	\$ -	\$ -	\$ -	
SRTS3-07-024		7	San Gabriel	SCAG	Walnut Grove Blvd. between Broadway and Frandsen St.	Relocate crosswalk; construct sidewalks; install speed feedback signs.	\$ 342,000	\$ 342,000	\$ -	\$ 77,400	\$ -	\$ -	\$ 264,600	\$ -	
SRTS3-07-027		7	Ventura County	SCAG	Rose Ave./Collins St.; south side Rose Ave. between Collins St. and Orange Dr.	Install traffic signals, crosswalks, and bike lanes; construct sidewalks	\$ 425,000	\$ 425,000	\$ -	\$ 52,000	\$ -	\$ -	\$ 373,000	\$ -	
SRTS3-08-001		8	Apple Valley	SCAG	Yucca Loma Rd. between Mohawk Rd. and Rancharias Rd.; Rancharias Rd. between Yucca Loma Rd. and Powhatan Rd.	Widen roadway; construct sidewalk, curb and gutter, curb ramps, and driveway approaches at school entrance; upgrade crosswalks	\$ 509,708	\$ 358,600	\$ 151,108	\$ 58,000	\$ -	\$ -	\$ 300,600	\$ -	
SRTS2-08-002		8	Chino Hills	SCAG	Along Country Club Dr. near Los Serranos ES and near Chaparral ES on: Williams Ave., Ethel St., Esther St., and Cecelia St.	Construct sidewalks	\$ 856,130	\$ 856,130	\$ -	\$ 92,000	\$ 764,130	\$ -	\$ -	\$ -	
SRTS3-08-002		8	Chino Hills	SCAG	Yorba Ave. between Fairway Blvd. and Bird Farm Rd.; south side Los Serranos Blvd. between Pipeline Ave. and Bird Farm Rd.; Pomona-Rincon Rd. (Bird Farm Rd.) between Banbury Ct. and Fairway Blvd.	Construct sidewalk, curb and gutter, and curb ramps; minor safety lighting and drainage	\$ 523,700	\$ 523,700	\$ -	\$ 114,400	\$ -	\$ -	\$ 409,300	\$ -	
SRTS3-08-003		8	Coachella	SCAG	Various locations throughout the city	Install crosswalks, advanced stop (and yield) markings, rapid flashing beacons, bike lanes, and signs; construct curb ramps, bulb-outs or tapered curb extensions, chicanes, pedestrian refuge islands	\$ 496,100	\$ 496,100	\$ -	\$ -	\$ -	\$ -	\$ 496,100	\$ -	
SRTS3-08-004		8	Corona	SCAG	Fullerton Ave. between Ridgewood Dr. and Monarch Dr.	Install traffic signals with pedestrian countdown heads and interconnect to local TMC, crosswalks, and striping; construct curb ramps	\$ 176,700	\$ 159,300	\$ 17,400	\$ -	\$ -	\$ -	\$ 159,300	\$ -	

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
SRTS3-08-005		8	Desert Hot Springs	SCAG	Multiple Schools in the City of Desert Hot Springs	Hire A SRTS Coordinator; provide safety education assemblies; bicycle and pedestrian rodeos; printed materials; SRTS workshops; increased law enforcement during school pick-up and drop-off times	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	
SRTS3-08-006		8	Desert Hot Springs	SCAG	West side Cactus Dr. between 4th St. and 8th St.; 4th St. between West Dr. and Cactus Dr.; Cactus Dr./4th St.	Construct sidewalk, curb and gutter, and bulb-outs; install crosswalks and advanced stop (bars) markings	\$ 470,400	\$ 470,400	\$ -	\$ -	\$ -	\$ -	\$ 470,400	\$ -	
SRTS3-08-007		8	Hesperia	SCAG	Willow St. between Third Ave. and Eighth Ave.	Construct multi-use path, curb and gutter, curb ramps; install crosswalks, signs, and pavement markings	\$ 834,900	\$ 834,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 834,900	
SRTS3-08-008		8	Highland	SCAG	McKinley St. between 9th St. and Base Line; Base Line/Valaria Dr.	Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons	\$ 753,200	\$ 677,200	\$ 76,000	\$ -	\$ -	\$ -	\$ -	\$ 677,200	
SRTS3-08-009		8	Highland	SCAG	9th St. between Cunningham St. and Palm Ave.; Church Ave./Norwood St.	Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons	\$ 572,600	\$ 510,700	\$ 61,900	\$ -	\$ -	\$ -	\$ -	\$ 510,700	
SRTS2-08-005		8	Palm Springs	SCAG	In the vicinity of Cahuilla ES, Cielo Vista ES, Katherine Finchy ES, Vista del Monte ES, and Raymond Cree MS	Install pedestrian safety improvements and bikeways along school routes	\$ 382,500	\$ 382,500	\$ -	\$ 38,500	\$ 344,000	\$ -	\$ -	\$ -	
SRTS3-08-012		8	Rancho Cucamonga	SCAG	North side 9th St. from 100' west of Vineyard Ave. to 800' west of Vineyard Ave.	Construct sidewalk, curb and gutter; bicycle/skateboard rack	\$ 107,794	\$ 90,800	\$ 16,994	\$ -	\$ -	\$ -	\$ -	\$ 90,800	
SRTS3-08-016		8	Riverside County	SCAG	Whittier Ave. between Yale St. and Cornell St.	Widen roadway; construct sidewalks and curb ramps; install signs and pavement markings	\$ 627,990	\$ 510,300	\$ 117,690	\$ -	\$ -	\$ -	\$ -	\$ 510,300	
SRTS3-08-017		8	Wildomar	SCAG	North side Union St. between Trailwood Ct. and Croydon St.; Trailwood Ct./Union St.; Trailwood Ct./Mayhall Dr.; Trailwood Ct. between Alderbrook Rd. and Mayhall Dr.; Alderbrook Rd. between Mayhall Dr. and Mapleleaf Ct.	Construct sidewalks and curb ramps; install crosswalks; upgrade signs and pavement markings	\$ 503,900	\$ 503,900	\$ -	\$ 120,400	\$ -	\$ -	\$ -	\$ 383,500	
SRTS3-08-018		8	Yucaipa	SCAG	12th St. between Ave. "E" and Kentucky St.; 13th St. between Ave. "E" and Oak Glen Rd.; Oak Glen Rd. from 13th St. to existing trail along Wilson Creek	Construct sidewalks, curb ramps, section of multi-use path; install (school zone) signs and pavement markings	\$ 619,784	\$ 508,600	\$ 111,184	\$ -	\$ -	\$ -	\$ -	\$ 508,600	
SRTS3-11-004		11	Imperial County	SCAG	East side Baseline Rd. between San Pasqual Rd. and Arnold Rd.	Construct sidewalk, curb and gutter	\$ 508,400	\$ 508,400	\$ -	\$ 5,800	\$ -	\$ -	\$ -	\$ 502,600	
SRTS3-12-001		12	Anaheim	SCAG	Ball Rd. between Magnolia Ave. and Dale Ave.	Construct (8' wide) sidewalk and curb ramps; install bike lane	\$ 468,600	\$ 468,600	\$ -	\$ 43,314	\$ -	\$ -	\$ -	\$ 425,286	
SRTS3-12-002		12	Anaheim	SCAG	South side La Palma Ave. from East St. to 500' west of East St.	Construct sidewalk, curb and gutter, and minor drainage facilities	\$ 530,000	\$ 530,000	\$ -	\$ 39,600	\$ -	\$ -	\$ -	\$ 490,400	
SRTS3-12-003		12	Brea	SCAG	Trucks at Brea Interstate Blvd.; Trucks at Brea trail/State College Blvd.; State College Blvd./Avocado St.	Install traffic signal with video detection/pedestrian traffic control devices, crosswalks, signs	\$ 304,000	\$ 273,600	\$ 30,400	\$ 36,000	\$ -	\$ -	\$ -	\$ 237,600	
SRTS3-12-004		12	Costa Mesa	SCAG	Various locations throughout the city	Install (solar powered) speed feedback signs and retrofit existing speed feedback signs, pedestrian countdown heads, (solar powered) flashing beacons, signs and striping	\$ 796,200	\$ 796,200	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 706,200	
SRTS3-12-005		12	Costa Mesa	SCAG	E. 19th St. between Newport Blvd. and Irvine Ave.	Construct raised medians and chokers; minor landscaping and signs	\$ 855,900	\$ 855,900	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ 770,900	
SRTS2-12-007		12	San Juan Capistrano	SCAG	On the North side of Via Positiva located West of Alipaz	Construct sidewalk and install in-pavement lighted crosswalk	\$ 253,400	\$ 253,400	\$ -	\$ -	\$ 253,400	\$ -	\$ -	\$ -	
SCAG							\$ 30,531,932	\$ 29,110,116	\$ 1,421,816	\$ 3,107,194	\$ 7,000,616	\$ 647,700	\$ 11,705,620	\$ 6,648,986	\$ -