



▪ 260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
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March 28, 2013

Ms. Rachel Falsetti
Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #5 to SBCAG's 2013 FTIP. The SBCAG Board of Directors approved Formal Amendment #5 to the 2013 FTIP at their March 21st meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **SBCAG Hybrid Utility Vehicle:** (MPO ID: SBCAG26): Programs \$30,000 in unused 2005/06 Federal Earmark funds towards a Hybrid Utility Vehicle for SBCAG.
- **Cabrillo Pedestrian Improvements:** (MPO ID: SBCITY16): Programs a previously unspecified balance of STIP TE funds in FY 13/14 for the Cabrillo project and moves funds to FY 14/15.
- **Grouped Projects for Safety Improvements – Highway Safety Improvement Program:** (MPO ID: LOCALHSIP): The Cabrillo Pedestrian Improvements Project will be removed from the grouped listing and programmed individually as SBCITY16.
- **Fowler & Ekwill/Fairview/Kellogg/Rt217:** (MPO ID: GOLETA08): Moves construction funds from FY 13/14 to FY 14/15.
- **Route 246 Passing Lanes between Cebada Canyon and Santa Rita:** (MPO ID: CT07): Moves construction support funds from FY 13/14 to FY 14/15.

The 2013 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacg.org).

Sincerely,

Jim Kemp
Executive Director

Member Agencies

Buellton ▪ Carpinteria ▪ Goleta ▪ Guadalupe ▪ Lompoc ▪ Santa Barbara ▪ Santa Maria ▪ Solvang ▪ Santa Barbara County

Summary of Changes
SBCAG 2013 Formal Amendment No. 5

New or Existing Project?	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	FFY	Financial Table Fund Source Category	Net Change Total	%	Comments
New	SBCAG26	SBCAG Hybrid Utility Vehicle	Reallocation of unused 2005/2006 Federal Earmark	CON	DEMO-LU	\$0	\$24,000	\$30,000	13/14	HPP & Demo	\$30,000	0%	
					Local	\$0	\$6,000			Local			
New	SBCITY16	Cabrillo Pedestrian Improvements	STIP amendment to program a previously unspecified balance of STIP TE funds in FY 13/14 for the Cabrillo project. Funds were moved to FY 14/15.	ENG	Local	\$0	\$99,000	\$199,000	12/13	Local			
				CON	Local	\$0	\$100,000			Regional Sales Tax			
				CON	HSIP	\$0	\$900,000	\$900,000	14/15	HSIP	\$2,576,000	0%	
				ENG	STIP-TE	\$0	\$200,000			STIP-TE			
				CON	STIP-TE	\$0	\$1,477,000			STIP-TE			
Existing	LOCALHSIP	Grouped Projects for Safety Improvements - HSIP	The Cabrillo Pedestrian Improvements project will be removed from the grouped listing and programmed individually as SBCITY16.	CON	Local	\$6,223,785	\$0	(\$6,223,785)	12/13	Local	(\$7,123,785)	-52%	
					HSIP	\$2,288,731	\$1,388,731	(\$900,000)		HSIP			
Existing	GOLETA08	Fowler & Ekwill/Fairview/Kellogg/Rt 217	STIP amendment to move construction funding from FY 13/14 to FY 14/15.	ENG	Local	\$100,000	\$0	(\$100,000)	10/11	Local			
					Local	\$0	\$20,000	\$20,000	12/13	Local			
					Local	\$0	\$40,000	\$40,000	13/14	Local			
					Local	\$0	\$40,000	\$40,000	14/15	Local			
				ROW	Local	\$906,000	\$0	(\$906,000)	10/11	Local	\$2,305,000	12%	
					Local	\$0	\$906,000	\$906,000	13/14	Local			
					Local	\$0	\$732,000	\$732,000	14/15	Local			
				CON	Local	\$0	\$1,573,000	\$1,573,000	15/16	Local			
					RIP- STIP AC	\$11,372,000	\$0	(\$11,372,000)	13/14	STIP			
					RIP- STIP AC	\$0	\$11,372,000	\$11,372,000	14/15	STIP			
Existing	CT07	Route 246 Passing Lanes between Cebada Canyon and Santa Rita	STIP amendment to move construction support funding from FY 13/14 to 14/15.	ROW	Local	\$0	\$750,000	\$750,000	13/14	Regional Sales Tax			
				CON	Local	\$20,000,000	\$0	(\$20,000,000)	13/14	Regional Sales Tax	\$750,000	2%	
					Local	\$0	\$20,000,000	\$20,000,000	14/15	Regional Sales Tax			
					RIP- STIP AC	\$3,110,000	\$0	(\$3,110,000)	13/14	STIP			
					RIP- STIP AC	\$0	\$3,110,000	\$3,110,000	14/15	STIP			

Summary of Change By Funding Source and Federal Fiscal Year (in Thousands)

	12/13	13/14	14/15	15/16	Total
Local	(\$6,104,785)	\$1,662,750	\$912,100	\$1,573,000	(\$1,956,935)
DEMO-LU		\$24,000			\$24,000
HSIP	(\$900,000)		\$900,000		\$0
STIP-TE			\$1,477,000		\$1,477,000
RIP- STIP AC		(\$14,482,000)	\$14,482,000		\$0
Total	(\$7,004,785)	(\$12,795,250)	\$17,771,100	\$1,573,000	(\$455,935)



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STAFF REPORT

SUBJECT: 2013 Federal Transportation Improvement Program

MEETING DATE: March 21, 2013 **AGENDA ITEM:** 7B

STAFF CONTACT: Sarkes Khachek, Anne Jensen

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #5 to amend the sponsor of a federally funded hybrid utility vehicle project and reflect programming actions made by the board at its February 2013 meeting.

SUMMARY:

Formal Amendment #5 to the Federal Transportation Improvement Program makes SBCAG the lead agency for a federally funded hybrid utility vehicle project and incorporates changes approved by the Board in February 2013 to projects funded with SBCAG's share of State gas tax revenues in the State Transportation Improvement Program. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the projects.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board. This staff report includes a formal amendment for the projects described below.

Additional Revisions to Federally Funded Projects

2006 Federal Earmark

Member Agencies

Buellton ▫ Carpinteria ▫ Goleta ▫ Guadalupe ▫ Lompoc ▫ Santa Barbara ▫ Santa Maria ▫ Solvang ▫ Santa Barbara County

A portion of an unused federal earmark received in FY 2005-06 with the assistance of Congresswoman Capps that previously was approved for use by the SBCAG board for a project in the City of Guadalupe would be reprogrammed to a hybrid vehicle procurement for SBCAG. After years of effort to purchase a vehicle, the City of Guadalupe was unable to find one that fit its needs and was compliant with federal procurement requirements. They sent SBCAG written notice that they were quitting on their attempt to use the funds. The funds are potentially at risk of being deemed inactive and reclaimed by the federal government because after seven years the funds have not been expended. The proposed vehicle purchase by SBCAG would replace one of the two unreliable Prius hybrid vehicles in its motor pool with a new hybrid van or SUV. The new vehicle would be used daily to carry staff to meetings out of the county or in North County and equipment to events such as groundbreaking ceremonies. Congresswoman Capps has sent a letter supporting the change in sponsorship to the federal and state offices that administer federal earmarks. SBCAG staff recommends approval of the amendment.

Regional Transportation Improvement Program Amendments

In February, the SBCAG Board approved amendments to three projects in the State Transportation Improvement Program (STIP). The STIP is a five-year capital improvement program of transportation projects on and off the State Highway System funded by state gas taxes. Some of the projects are being delivered by Caltrans. Others are being delivered by local agencies and are on or off the State highway system.

From time to time, SBCAG's STIP projects need to be amended to account for changes in scope, cost or schedule. Caltrans or the local agency sponsor contacts SBCAG with an amendment request which is reviewed by staff and forwarded to the board with a recommendation. Changes approved by the SBCAG Board in February must also be reflected in the Federal Transportation Improvement Program.

City of Goleta's Ekwil Street/Fowler Road Project Amendment

The SBCAG Board approved an amendment to the State Transportation Improvement Program (STIP) to delay \$11.372 M in construction funding for the City of Goleta's Ekwil Street/Fowler Road Extension project in Old Town Goleta from FY 13/14 to FY 14/15. This change will be reflected in the FTIP project listing for the Ekwil Street/Fowler Road Extension project.

Highway 246 Passing Lanes Project Amendment

The SBCAG Board approved an amendment to the State Transportation Improvement Program (STIP) to delay \$3.11M in construction support funding for the Highway 246 Passing Lanes project (Phase I) from FY 13/14 to FY 14/15. This change will be reflected in the FTIP project listing for the Ekwil Street/Fowler Road Extension project.

Cabrillo Pedestrian Improvements Project

SBCAG programmed an unprogrammed balance of \$1.477 million in STIP Transportation Enhancement (TE) funding in FY 13/14 for the Cabrillo Pedestrian Improvements Project. The Board also delayed funding until FY 14/15 which would allow the City to complete preliminary engineering and allow SBCAG and the City to come to a mutual conclusion on project feasibility.

Attachments: Attachment A - Amendment #5 Resolution
Attachment B – EZ Trak FTIP Report
Attachment C – HSIP Back-up List for Amendment #5
Attachment D – Letter from Congresswoman Capps to Caltrans

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2013 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO INCREASE MULTIPLE)
FUNDING SOURCES IN THE 2013 FTIP)

RESOLUTION NO. 13-04

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2013 FTIP; and

WHEREAS, the 2013 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2013 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2013 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2012 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2013 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2013 FTIP before it was adopted by the SBCAG Board on September 20, 2012; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FSTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2012 after public review;

WHEREAS, the 2013 FTIP is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2013 FTIP to include the changes identified in the Staff Report Item 7B, March 21, 2012.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2013 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2013 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2013 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2013 FTIP as amended is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2013 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2013 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of March 2013 by the following vote:

AYES: DIRECTORS CARBAJAL, WOLF, FARR, ADAM, LAVAGNINO, ROMERO, LINN, CLARK, RICHARDSON, SCHNEIDER, PATINO, DALE, AND CHAIR ACEVES

NOES:

ABSENT:

ABSTAIN:

ATTEST:



Jim Kemp
Executive Director



Roger Aceves, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William Dillon
Senior Deputy, County Counsel

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID # CT07		Implementing Agency Caltrans					
SBCAG ID # CT07	Last Revised Amendment 5	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Paul Martinez	Phone (805) 549-3047	05/06	STIP-RIP (S/O)	\$3,994,000			\$3,994,000
Estimated Total Project Cost \$31,249,000	RTP ID Number CT PL 4	11/12	RIP - STIP AC	\$2,400,000	\$995,000		\$3,395,000
Project Title Route 246 Passing Lanes between Cebada Canyon and Santa Rita	Project Description The project will improve the traffic safety and operations on Highway 246 between Buellton and Lompoc by adding a westbound and eastbound passing lane, profile correction near Tularosa Rd., channelization improvements to Tularosa, Hapgood and Santa Rita Rd. Intersections	13/14	Loc Funds - Santa Barbara Co Sales Tax		\$750,000		\$750,000
		14/15	Loc Funds - Santa Barbara Co Sales Tax			\$20,000,000	\$20,000,000
		14/15	RIP - STIP AC			\$3,110,000	\$3,110,000
				\$6,394,000	\$1,745,000	\$23,110,000	\$31,249,000
Other	Total Cost \$31,249,000						
Previously Approved FTIP							
SBCAG ID # CT07	Last Revised Adoption	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Paul Martinez	Phone (805) 549-3047	05/06	STIP-RIP (S/O)	\$3,994,000			\$3,994,000
Estimated Total Project Cost \$30,499,000	RTP ID Number CT PL 4	11/12	RIP - STIP AC	\$2,400,000	\$995,000		\$3,395,000
Project Title Route 246 Passing Lanes between Cebada Canyon and Santa Rita	Project Description The project will improve the traffic safety and operations on Highway 246 between Buellton and Lompoc by adding a westbound and eastbound passing lane, profile correction near Tularosa Rd., channelization improvements to Tularosa, Hapgood and Santa Rita Rd. Intersections	13/14	Loc Funds - Santa Barbara Co Sales Tax			\$20,000,000	\$20,000,000
		13/14	RIP - STIP AC			\$3,110,000	\$3,110,000
				\$6,394,000	\$995,000	\$23,110,000	\$30,499,000
Other	Total Cost \$30,499,000						

**Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List**

SBCAG ID GOLETA08		Implementing Agency Goleta, City of					
SBCAG ID # GOLETA08	Last Revised Amendment 5	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Rosemarie Gaglione	Phone (805) 961-7500	02/03	STIP-RIP (S/O)	\$1,500,000			\$1,500,000
Estimated Total Project Cost \$21,266,000	RTP ID Number Go 1	10/11	RIP - STIP AC	\$980,000	\$3,581,000		\$4,561,000
Project Title Fowler & Ekwil/ Fairview/ Kellogg/Rt127		12/13	Loc Funds - Local Trans. Funds	\$20,000			\$20,000
Project Description Goleta - construct new east-west roadways & extend Fowler Rd and Ekwil St from Fairview Ave on the west to Kellogg Ave & Route 217 on the east.		13/14	Loc Funds - Local Trans. Funds	\$40,000	\$906,000		\$946,000
		14/15	Loc Funds - Local Trans. Funds	\$40,000		\$732,000	\$772,000
		14/15	RIP - STIP AC			\$11,372,000	\$11,372,000
		15/16	Loc Funds - Local Trans. Funds			\$1,573,000	\$1,573,000
		99/00	STIP-RIP (S/O)	\$522,000			\$522,000
				\$3,102,000	\$4,487,000	\$13,677,000	\$21,266,000
Other	Total Cost						\$21,266,000
Previously Approved FTIP							
SBCAG ID # GOLETA08	Last Revised Adoption	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Rosemarie Gaglione	Phone (805) 961-7500	02/03	STIP-RIP (S/O)	\$1,500,000			\$1,500,000
Estimated Total Project Cost \$18,961,000	RTP ID Number Go 1	10/11	Loc Funds - Local Trans. Funds	\$100,000	\$906,000		\$1,006,000
Project Title Fowler & Ekwil/ Fairview/ Kellogg/Rt127		10/11	RIP - STIP AC	\$980,000	\$3,581,000		\$4,561,000
Project Description Goleta - construct new east-west roadways & extend Fowler Rd and Ekwil St from Fairview Ave on the west to Kellogg Ave & Route 217 on the east.		13/14	RIP - STIP AC			\$11,372,000	\$11,372,000
		99/00	STIP-RIP (S/O)	\$522,000			\$522,000
				\$3,102,000	\$4,487,000	\$11,372,000	\$18,961,000
Other	Total Cost						\$18,961,000

**Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List**

SBCAG ID: SBCITY16		Implementing Agency: Santa Barbara, City of					
SBCAG ID # SBCITY16	Last Revised Amendment 5	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Brian D'Amour	Phone (805) 897-2661	12/13	Loc Funds - City Funds	\$99,000			\$99,000
Estimated Total Project Cost \$2,576,000	RTP ID Number n/a	14/15	HSIP			\$900,000	\$900,000
Project Title Cabrillo Pedestrian Improvements	Project Description Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAG's HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP).	14/15	Loc Funds - Santa Barbara Co Sales Tax			\$100,000	\$100,000
		14/15	STIP-RIP (TE)	\$200,000		\$1,277,000	\$1,477,000
				\$299,000	\$0	\$2,277,000	\$2,576,000
Federal	Total Cost	\$2,576,000					

SBCAG ID: SBCAG26		Implementing Agency: SBCAG					
SBCAG ID # SBCAG26	Last Revised Amendment 5	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Sarkes Khachek	Phone (805) 961-8913	13/14	DEMO - LU			\$24,000	\$24,000
Estimated Total Project Cost \$30,000	RTP ID Number n/a	13/14	Loc Funds - SBCAG			\$6,000	\$6,000
Project Title SBCAG Hybrid Utility Vehicle	Project Description Project will purchase a hybrid utility vehicle for SBCAG.			\$0	\$0	\$30,000	\$30,000
Federal	Total Cost	\$30,000					

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID LOCALHSIP		Implementing Agency Various Agencies					
SBCAG ID # LOCALHSIP	Last Revised Amendment 5	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Garin Schneider	Phone (805) 542-4606	11/12	HSIP			\$135,339	\$135,339
Estimated Total Project Cost \$9,400,700	RTP ID Number LOCAL (HSIP)	11/12	Loc Funds - City Funds			\$15,038	\$15,038
Project Title Grouped Projects for Safety Improvement - HSIP		12/13	HSIP			\$1,388,731	\$1,388,731
Project Description Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).		12/13	Loc Funds - City Funds			\$237,807	\$237,807
		13/14	HSIP			\$1,600,500	\$1,600,500
		13/14	Loc Funds - City Funds			\$1,037,700	\$1,037,700
		14/15	HSIP			\$1,848,700	\$1,848,700
		14/15	Loc Funds - City Funds			\$346,400	\$346,400
				\$0	\$0	\$6,610,215	\$6,610,215
Federal	Total Cost						\$6,610,215
Previously Approved FTIP							
SBCAG ID # LOCALHSIP	Last Revised Amendment 2	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Garin Schneider	Phone (805) 542-4606	11/12	HSIP			\$135,339	\$135,339
Estimated Total Project Cost \$9,400,700	RTP ID Number LOCAL (HSIP)	11/12	Loc Funds - City Funds			\$15,038	\$15,038
Project Title Grouped Projects for Safety Improvement - HSIP		12/13	HSIP			\$2,288,731	\$2,288,731
Project Description Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).		12/13	Loc Funds - City Funds			\$237,807	\$237,807
		12/13	Loc Funds - Local Trans. Funds			\$6,223,785	\$6,223,785
		13/14	HSIP			\$1,600,500	\$1,600,500
		13/14	Loc Funds - City Funds			\$1,037,700	\$1,037,700
		14/15	HSIP			\$1,848,700	\$1,848,700
		14/15	Loc Funds - City Funds			\$346,400	\$346,400
				\$0	\$0	\$13,734,000	\$13,734,000
Federal Project	Total Cost						\$13,734,000

SBCAG 2013 FTIP Grouped Project Listings - Highway Safety Improvement Program

2013 FTIP - AMENDMENT #5

HSIP Cycle Number	Agency	Route	Location/Description	FY	PE	RW	CONST	Project Cost	Local Match	HSIP Amount	Total Funding
1	Buellton	246	In Buellton, McMurray Road intersection with State Highway 246, Traffic signal upgrade; left turn phasing, restriping and widening.	2012/13	-	-	\$ 418,000	\$ 418,000	\$ 41,800	\$ 376,200	\$ 418,000
1	Lompoc	-	In Lompoc, 300 Block of South "U" Street at the San Miguelito Channel, Construct pedestrian footbridge with ADA accessible approach ramps and sidewalk.	Prior - 11/12	\$ 68,750	-	-	\$ 68,750	\$ 6,875	\$ 61,875	\$ 68,750
				2012/13	-	-	\$ 206,250	\$ 206,250	\$ 20,625	\$ 185,625	\$ 206,250
2	SBCAG	-	The Cabrillo Pedestrian Improvements Project will be removed from the HSIP Back-up List and \$900,000 in HSIP funds will be programmed in the individual project listing (MPO ID: SBCITY16) Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 1.	2012/13	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
3	Lompoc	246	In Lompoc, Intersection of "R" Street and SR 246; Install traffic signal and upgrade curb ramps.	Prior - 11/12	\$ 21,627	-	\$ -	\$ 21,627	\$ 2,163	\$ 19,464	\$ 21,627
				2012/13	-	-	\$ 228,073	\$ 228,073	\$ 85,537	\$ 142,536	\$ 228,073
3	Santa Maria	-	In Santa Maria, Intersection of Battles Rd. and Depot St.; Widen shoulder; construct curb, gutter, sidewalk and curb ramps; relocate street lights.	2012/13	-	-	\$ 163,200	\$ 163,200	\$ 24,820	\$ 138,380	\$ 163,200
3	Solvang	-	In Solvang on Alisal Road, approximately 0.7 miles south of Santa Ynez River; Widen shoulder; install warning signs and edge stripe.	Prior - 11/12	\$ 45,000	-	-	\$ 45,000	\$ 4,500	\$ 40,500	\$ 45,000
				2012/13	-	-	\$ 244,100	\$ 244,100	\$ 24,410	\$ 219,690	\$ 244,100
4	Lompoc	-	In Lompoc, Chestnut Ave. between "G" St. and "O" St. Construct sidewalk and curb ramps.	Prior - 11/12	\$ 15,000	-	-	\$ 15,000	\$ 1,500	\$ 13,500	\$ 15,000
				2013/14	-	-	\$ 134,200	\$ 134,200	\$ 13,500	\$ 120,700	\$ 134,200
4	Santa Barbara	-	In Santa Barbara, De La Vina St./Figueroa St. Install pedestrian crossing and safety lighting.	2012/13	-	-	\$ 366,915	\$ 366,915	\$ 40,615	\$ 326,300	\$ 366,915
4	Santa Maria	135	In Santa Maria, SR 135 (Broadway) between PM 10.93 and 17.79; SR 166 (Main St.) between PM 6.50 and 8.93. Upgrade safety lighting.	2013/14	-	-	\$ 365,800	\$ 365,800	\$ 55,800	\$ 310,000	\$ 365,800
5	Santa Barbara	-	Cabrillo Blvd./Anacapa St.; Cabrillo Blvd./Corona Del Mar; State St./Calle Palo Colorado; State St./Islay St.; State St./Pedregosa St.. Provide enhanced pedestrian crossing safety features.	2014/15	-	-	\$ 588,600	\$ 588,600	\$ 95,100	\$ 493,500	\$ 588,600
5	Santa Barbara	-	53 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals.	2014/15	-	-	\$ 1,100,700	\$ 1,100,700	\$ 200,700	\$ 900,000	\$ 1,100,700
5	SB County	-	Clark Ave./SR 101 NB on and off-ramps. Install traffic signals; realign roadway.	2013/14	-	-	\$ 1,822,400	\$ 1,822,400	\$ 922,400	\$ 900,000	\$ 1,822,400
5	SB County	-	W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons.	2014/15	-	-	\$ 505,800	\$ 505,800	\$ 50,600	\$ 455,200	\$ 505,800
5	Santa Maria	-	Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.. Modify traffic signal; construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter; install signs, striping, and pavement markings.	2013/14	-	-	\$ 195,500	\$ 195,500	\$ 27,000	\$ 168,500	\$ 195,500
5	Santa Maria	-	Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way	2013/14	-	-	\$ 120,300	\$ 120,300	\$ 19,000	\$ 101,300	\$ 120,300
				TOTAL	\$ 150,377	\$ -	\$ 2,126,538	\$ 2,276,915	\$ 1,636,945	\$ 4,973,270	\$ 6,610,215

LOIS CAPPS
23RD DISTRICT, CALIFORNIA

2231 RAYBURN HOUSE OFFICE BUILDING
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COMMITTEE ON
ENERGY AND COMMERCE



Congress of the United States
House of Representatives

- DISTRICT OFFICES:
- 1411 MARSH STREET, SUITE 205
SAN LUIS OBISPO, CA 93401
(805) 546-8348
 - 301 EAST CARRILLO STREET, SUITE A
SANTA BARBARA, CA 93101
(805) 730-1710
 - 2675 NORTH VENTURA ROAD, SUITE 105
PORT HUENEME, CA 93041
(805) 985-6807

February 19, 2013

Mr. Albert Soares
California Department of Transportation
Division of Local Assistance
P.O. Box 942894- MS 1
Sacramento, CA 94274-0001

RE: Demo ID CA523 – Hybrid Utility Vehicle

Dear Mr. Soares:

I am writing regarding a High Priority Project (CA523 – Hybrid Utility Project) that was included at my request in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (P.L. 109-59). The purpose of this project was to evaluate air quality and congestion mitigation benefits of a hybrid utility vehicle in Santa Barbara County.

The Santa Barbara County Association of Governments has informed my office that they are seeking to use the funding authorized for this project to purchase a hybrid utility vehicle.

I fully support the use of the funds authorized for this project for the purposes outlined above, consistent with all relevant rules and regulations. If you have any questions, please do not hesitate to contact Aaron Shapiro on my staff at (202) 225-3601. Thank you for your assistance with this matter.

Sincerely,

A handwritten signature in black ink that reads "Lois Capps".

LOIS CAPPS
Member of Congress

TABLE 1: REVENUE

SBCAG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 5
(\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Prior No. 1	Amendment Current No. 5	Prior No. 1	Amendment Current No. 5	Prior No. 1	Amendment Current No. 5	Prior No. 1	Amendment Current No. 5		
LOCAL	Sales Tax										
	- City										
	- County										
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$238	\$337	\$1,037	\$1,037	\$414	\$414			\$1,788
	- County General Funds						\$39	\$39			\$39
	- City General Funds	5	\$238	\$337	\$1,037	\$1,037	\$375	\$375			\$1,749
	- Street Taxes and Developer Fees										
- RSTP Exchange funds											
Transit											
- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$34,806	\$26,861	\$27,358	\$32,716	\$29,161	\$28,583	\$2,029	\$1,573	\$89,733	
Local Total		\$35,044	\$27,198	\$28,395	\$33,753	\$29,575	\$28,997	\$2,029	\$1,573	\$91,521	
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	5	\$600	\$600	\$23,625	\$4,575	\$4,275	\$24,375	\$1,050	\$1,050	\$30,600
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total		\$600	\$600	\$23,625	\$4,575	\$4,275	\$24,375	\$1,050	\$1,050	\$30,600
STATE	State Highway Operations and Protection Program		\$32,810	\$32,810	\$35,557	\$35,557	\$15,955	\$15,955	\$26,370	\$26,370	\$110,702
	SHOPP (Including Augmentation)		\$32,810	\$32,810	\$35,557	\$35,557	\$15,955	\$15,955	\$26,370	\$26,370	\$110,702
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$15,935	\$27,385	\$22,182	\$7,700	\$20,360	\$25,999	\$65,421	\$65,421	\$126,505
	STIP (Including Augmentation)	2, 5	\$15,935	\$27,385	\$20,702	\$6,220	\$9,715	\$24,197	\$65,421	\$65,421	\$123,223
	Transportation Enhancement	5			\$1,480	\$1,480		\$1,477			\$2,957
	STIP Prior										
	Transportation Enhancement	2					\$10,645	\$325			\$325
	Proposition 1 A										
	Proposition 1 B	2	\$274	\$272	\$600	\$46	\$1,244				\$318
	GARVEE Bonds (includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)				\$922	\$922					\$922
	State Transit Assistance (STA)(e.g. , population/revenue based, Prop 42)										
Safe Routes to School (SRTS)											
State Emergency Repair Program											
Other (See Appendix 3)		\$200	\$737							\$737	
State Total		\$49,219	\$61,204	\$59,261	\$44,225	\$37,569	\$44,964	\$91,791	\$91,791	\$239,184	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$8,010	\$8,032	\$7,871	\$7,871	\$7,618	\$7,618			\$24,920
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program	4		\$227							\$227
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$188	\$188							\$188
	5316 - Job Access and Reverse Commute Program		\$271	\$271							\$271
	5317 - New Freedom		\$210	\$210	\$790	\$790	\$164	\$164			\$1,164
	5320 - Transit in the Parks										
	FITA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		\$9,479	\$9,928	\$8,661	\$8,661	\$7,782	\$7,782			\$26,371
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	5	\$800	\$800		\$24					\$824
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	2	\$31,261	\$13,132	\$8,010	\$49,502	\$20,856	\$640	\$15,664	\$2,837	\$68,111
	Highway Safety Improvement Program (HSIP)	5	\$2,288	\$1,389	\$1,601	\$1,601	\$1,849	\$2,749			\$5,739
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$349	\$349	\$403	\$403	\$964	\$964			\$1,716	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)											
Federal Highway Total		\$34,698	\$15,670	\$10,014	\$51,530	\$23,669	\$6,353	\$15,664	\$2,837	\$74,390	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$44,177	\$25,598	\$18,675	\$60,191	\$31,451	\$12,135	\$15,664	\$2,837	\$100,761	
INNOVATIVE FINANCE	TIFA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$129,040	\$114,600	\$130,156	\$142,744	\$102,870	\$107,471	\$110,834	\$97,251	\$482,066	

MPO Financial Summary Notes:
Admin Modification #2, 4 = Formal Amendment #4, 5 = Formal Amendment #5

TABLE 1: REVENUE - APPENDICES

**SBCAG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 5
(\$'s in 1,000)**

Local Other	Appendix 1 - Local Other									
	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Local Transportation Funds	\$8,771	\$599	\$232	\$5,584	\$1,420	\$842	\$2,029	\$1,573	\$8,598	
Private Funds	\$70	\$70							\$70	
TDA	\$25,965	\$26,192	\$27,126	\$27,126	\$27,741	\$27,741			\$81,059	
Local Funds - SBCAG				\$6					\$6	
Local Other Total	\$34,806	\$26,861	\$27,358	\$32,716	\$29,161	\$28,583	\$2,029	\$1,573	\$89,733	

Regional Other	Appendix 2 - Regional Other									
	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

State Other	Appendix 3 - State Other									
	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
State Freeway Service Plan	\$200		\$200						\$200	
RSTP		\$537							\$537	
State Other Total	\$200	\$737							\$737	

Federal Transit Other	Appendix 4 - Federal Transit Other									
	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Transit Other Total										

Federal Highway Other	Appendix 5 - Federal Highway Other									
	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Highway Other Total										

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other									
	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Railroad Administration Other Total										

Innovative Other	Appendix 7 - Innovative Other									
	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Innovative Other Total										

TABLE 2: PROGRAMMED

**SBCAG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 5
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 1	Current No. 5	Prior No. 1	Current No. 5	Prior No. 1	Current No. 5	Prior No. 1	Current No. 5		
LOCAL	Local Total	2, 4, 5	\$35,044	\$27,198	\$28,396	\$33,754	\$29,574	\$28,996	\$2,029	\$1,573	\$91,521
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fees/Measures										
	Regional Sales Tax	5	\$600	\$600	\$23,825	\$4,575	\$4,275	\$24,375	\$1,050	\$1,050	\$30,600
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)											
REGIONAL TOTAL			\$600	\$600	\$23,825	\$4,575	\$4,275	\$24,375	\$1,050	\$1,050	\$30,600
STATE	State Highway Operations and Protection Program		\$32,810	\$32,810	\$35,557	\$35,557	\$15,965	\$15,965	\$26,370	\$26,370	\$110,702
	SHOPP (Including Augmentation)		\$32,810	\$32,810	\$35,557	\$35,557	\$15,965	\$15,965	\$26,370	\$26,370	\$110,702
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$15,935	\$27,385	\$22,182	\$7,700	\$20,360	\$25,899	\$65,421	\$65,421	\$126,908
	STIP (Including Augmentation)	2, 5	\$15,935	\$27,385	\$20,702	\$6,220	\$9,715	\$24,197	\$65,421	\$65,421	\$123,223
	Transportation Enhancement	5			\$1,480	\$1,480		\$1,477			\$2,957
	STIP Prior										
	Transportation Enhancement	2					\$10,645	\$325			\$325
	Proposition 1 A										
	Proposition 1 B	2	\$274	\$272	\$600	\$46	\$1,244				\$318
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)				\$922	\$922					\$922
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program Other (See Appendix B)		\$200	\$737							\$737	
STATE TOTAL		\$49,219	\$61,204	\$59,261	\$44,225	\$37,569	\$41,964	\$91,791	\$91,791	\$239,184	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	2	\$8,810	\$9,032	\$7,871	\$7,871	\$7,618	\$7,618			\$24,521
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program	4		\$227							\$227
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$188	\$188							\$188
	5316 - Job Access and Reverse Commute Program		\$271	\$271							\$271
	5317 - New Freedom		\$210	\$210	\$790	\$790	\$164	\$164			\$1,164
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP Other (See Appendix C)										
FEDERAL TRANSIT TOTAL		\$9,479	\$9,928	\$8,661	\$8,661	\$7,782	\$7,782			\$26,371	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	5	\$800	\$800		\$24					\$824
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	2	\$31,281	\$13,132	\$8,010	\$49,502	\$20,856	\$640	\$15,664	\$2,837	\$66,111
	Highway Safety Improvement Program (HSIP)	5	\$2,288	\$1,389	\$1,601	\$1,501	\$1,849	\$2,749			\$5,739
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$349	\$349	\$403	\$403	\$964	\$964			\$1,716
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI) Other (see Appendix D)											
FEDERAL HIGHWAY TOTAL		\$34,688	\$15,670	\$10,014	\$51,530	\$23,669	\$4,353	\$15,664	\$2,837	\$74,390	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
FEDERAL RAILROAD ADMINISTRATION TOTAL											
FEDERAL TOTAL		\$44,177	\$25,598	\$18,675	\$60,191	\$31,451	\$12,135	\$15,664	\$2,837	\$100,761	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees Private Donations Program Income (from a federal project) Other (See Appendix F)										
INNOVATIVE FINANCING TOTAL											
PROGRAMMED TOTAL		\$129,040	\$114,600	\$130,157	\$142,745	\$102,989	\$107,470	\$110,534	\$97,251	\$462,066	

2 = Admin. Modification #2
4 = Formal Amendment #4, 5 = Formal Amendment #5

