

Transmittal Date: October 18, 2013

TO:

Department of Transportation
Division of Transportation Programming,
MS 82
Office of Federal Transportation
Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Mr. Dennis Jacobs

FROM:

Michelle Merino
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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 9 to the 2012 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 22 projects in Amendment No. 9

Brief Description of the Amendment:

This amendment includes updates to the RTIP to reflect changes as requested by member agencies.

Board Resolution: 2014-05

Certification: (MPO) certifies that there are no projects in this amendment included in any other amendment that is currently open for public review.

Conformity Determination: see conformity from Amendment No. 2 to the 2012 RTIP

Financial Constraint: Tables 2a-2c

MPO's CTIPS Approval Date: Submitted on 10/18/2013

List of Lump Sums: Grouped Project Listing for State Minor Program (CAL213); Grouped Projects for TransNet Smart Growth Incentive Program (V10)

San Diego Association of Governments

TRANSPORTATION COMMITTEE

October 18, 2013

AGENDA ITEM NO.: **5**

Action Requested: APPROVE

2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT No. 9

File Number 1500300

Introduction

On September 28, 2012, the Board of Directors adopted the 2012 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2013 to FY 2017. The 2012 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2013 Federal Statewide Transportation Improvement Program, which incorporates the SANDAG 2012 RTIP, received federal approval on December 14, 2012.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2014-05, in substantially the same form as shown in Attachment 1, approving Amendment No. 9 to the 2012 Regional Transportation Improvement Program.

Background

SANDAG generally processes amendments to the RTIP on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 9 to the 2012 RTIP as part of its quarterly amendment cycle to include request for changes by member agencies.

TransNet Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC), the independent citizen oversight committee that reviews *TransNet*-funded projects, is scheduled to review Amendment No. 9 on October 9, 2013. Any comments from the ITOC will be presented to the Transportation Committee.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 9 to interested parties for a 15-day public review period on September 13, 2013. Comments are due by October 4, 2013. As of this report, no comments have been received.

Discussion

The following summarizes the changes proposed in this amendment with additional details included in Table 1 (Attachment 2).

California Department of Transportation

- **State Route 76 East (CAL29B)** – In August, SANDAG received an updated apportionment for the federal Regional Surface Transportation Program (RSTP) which reduced the apportionment for FY 2014 necessitating a programming reduction. As the one project that has programming flexibility, this amendment proposes to reduce RSTP funding for CAL29B in order to demonstrate fiscal constraint in FY 2014. RSTP program is increased in FY 2016 thus maintaining the total RSTP. Total project remains at \$201,549,000. This programming action does not impact the schedule of completion of the project.
- **Interstate 805 High Occupancy Vehicle/Managed Lanes – North (CAL78B)** – This project includes SANDAG capital projects 1280503 and 1280511. Project 1280503 was completed in FY 2013 with savings achieved from the environmental phase. The savings from this project were transferred to the Interstate 805 Managed Lanes – South project (CAL78C) as part of a prior amendment to the RTIP. This amendment proposes to reflect the transfer by reducing *TransNet* – Major Corridor (MC) funds. The total project decreases to \$133,109,000.
- **Grouped Projects for the State Minor Program (CAL213)** – This amendment proposes to carry over this group project listing from the 2010 RTIP in order to add three new projects in FY 2014. The total programming is \$4,533,000.
- **State Route 76; Maintenance Asphalt Overlay; Major Highway Maintenance Program (CAL326)** – This amendment proposes to add this new project to the 2012 RTIP as part of the state highway maintenance program. The total project is \$2,962,000.

City of Coronado

- **Traffic Calming Study of Third and Fourth Street (COR16)** – This amendment proposes to add this new project to the 2012 RTIP which will fund a traffic calming study from the Coronado Toll Plaza to Alameda Boulevard along Third and Fourth Street. The total project is \$50,000.

City of Imperial Beach

- **Street Maintenance Operations (IB02)** – This amendment proposes to increase *TransNet* – Local Street Improvement (LSI) Carry Over funds while reducing *TransNet* – LSI Cash funding. Total project reduces to \$3,883,000.
- **Major Street Improvements (IB12)** – This amendment proposes to increase *TransNet* – LSI Carry Over funds while reducing *TransNet* – LSI and *TransNet* – LSI Cash funds. Total project decreases to \$5,069,000.

City of Poway

- **12/13 Annual Street Overlay and Reconstruction Project (POW16)** – Since all funds have been expended for this project, this amendment proposes to show this project as complete. Total project is \$1,201,000.
- **13/14 Annual Street Reconstruction and Overlay Project (POW17)** – This amendment proposes to increase *TransNet* – LSI funding for FY 2014. Total project increases to \$600,000.
- **14/15 Annual Street Reconstruction and Overlay Project (POW18)** – This amendment proposes to increase *TransNet* – LSI funding for FY 2015. Total project increases to \$1,010,000.
- **15/16 Annual Reconstruction and Overlay Project (POW19)** – This amendment proposes to reduce *TransNet* – LSI funding for FY 2016. The total project decreases to \$250,000.

- **16/17 Annual Reconstruction and Overlay Project (POW20)** – This amendment proposes to reduce *TransNet* – LSI funding for FY 2017. The total project reduces to \$360,000.
- **Midland Rd. Improvements (POW21)** – This amendment proposes to add Local funds while reducing *TransNet* – LSI funding. The total project increases to \$1,200,000.
- **Poway Rd. Corridor Study (POW22)** – This amendment proposes to increase *TransNet* – LSI funds and move all funding to FY 2014. The total project increases to \$350,000.
- **Twin Peaks Rd. Median Improvements (POW23)** – This amendment proposes to add local Regional Transportation Congestion Improvement Program funds in FY 2015. The total project increases to \$1,050,000.
- **Citywide Traffic Signal Improvements (POW29)** – This amendment proposes to add this new project to the 2012 RTIP in order to program *TransNet* – LSI funding for Regional Arterial Management System (RAMS) Program. The RAMS Program is administered by SANDAG with contribution from local agencies to coordinate the implementation of the region-wide traffic signal integration and arterial management systems projects. The total project is \$29,000.

San Diego Association of Governments

- **Freeway Service Patrol (SAN03A)** – The Freeway Service Patrol (FSP) Program is mainly funded through state funds and the federal RSTP funds are used to match the state funds. In FY 2013, state funds were reduced, which in turn, reduced the amount of the federal match required. SANDAG anticipates this to occur in FY 2014, which reduces the amount of future RSTP funds needed. This amendment proposes to reduce RSTP funds in FY 2013 and FY 2014. The total project decreases to \$17,843,000.
- **East County Bus Maintenance Facility (SAN52)** – This amendment proposes to revise funding for this project. The total project remains at \$50,007,000.

San Diego Metropolitan Transit System

- **Bus/Rail Support Facilities and Equipment (MTS30)** - This amendment proposes to program Federal Transit Administration Section 5309 (Bus) program funds in prior years to reflect the approval of a federal state of good repair grant for a FY 2013 grant of \$13 million. The total project increases to \$113,128,000.

City of Santee

- **Santee Rehabilitation and Major Repair Work (SNT04)** - This amendment proposes to reduce funding for this project. The total project is \$20,175,000.
- **Traffic Signals Citywide (SNT20)** – This amendment proposes to add this new project to the 2012 RTIP in order to program *Transnet* – LSI RAMS funding which helps fund Santee’s portion of the region-wide traffic signal coordination effort. Total project is \$30,000.

Various Agencies

- **Grouped Projects for *TransNet* Smart Growth Incentive Program (V10)** – On June 28, 2013, the SANDAG Board approved projects for the *TransNet* Smart Growth Incentive Program for the FY 2013 cycle. The City of National City’s project was programmed as part of Amendment No. 8 to the RTIP and this amendment proposes to program the remaining projects of this approved cycle. Total programmed is \$16,690,000.

Fiscal Constraint Analysis

Federal regulations require the 2012 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* Program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2012 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.) Based upon the analysis, the projects contained within the 2012 RTIP, including Amendment No. 9, are reasonable when considering available funding sources.

Air Quality Analysis

On September 28, 2012, SANDAG found the 2012 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2012 RTIP. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approved the conformity determination for the 2012 RTIP and the conformity redetermination for the 2050 RTP on December 14, 2012. On May 24, 2013, the Board of Directors approved the 2012 RTIP, Amendment No. 2, including the air quality conformity analysis and redetermination of the 2050 Revenue Constrained RTP and received federal approval on June 28, 2013.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2012 RTIP and 2050 RTP. Projects in the 2012 RTIP Amendment No. 9 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 9 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2012 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 9 does not interfere with the timely implementation of Transportation Control Measures. The 2012 RTIP, including Amendment No. 9, remains in conformance with the SIP.

ANDRÉ DOUZDJIAN
Director of Finance

Attachments: 1. Resolution No. 2014-05: Approving Amendment No. 9 to the 2012 RTIP
2. Table 1: 2012 Regional Transportation Improvement Program - Amendment No. 9
3. Tables 2a-2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2014-05

APPROVING AMENDMENT NO. 9 TO THE 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 28, 2012, SANDAG adopted the 2012 Regional Transportation Improvement Program (RTIP) and found the 2012 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 13, 2012, the United States Department of Transportation (USDOT) determined the 2012 RTIP and 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2012 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2012 RTIP Amendment No. 2; and

WHEREAS, Amendment No. 9 to the 2012 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 9 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 9 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2012 RTIP Amendment No. 9 projects are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED, that the Transportation Committee does hereby approve Amendment No. 9 to the 2012 RTIP; and

BE IT FURTHER RESOLVED, that SANDAG finds the 2012 RTIP, including Amendment No. 9, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 18th day of October 2013.



CHAIRPERSON

ATTEST: 

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL29B		RTIP #:12-09									
Project Title:	SR 76 East							EA NO: 25711			
Project Description:	From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of \$4,490 will be used to match FY14 federal funds for the CON phase, Toll Credits of \$4,986 will be used to match FY15 federal funds for the CON phase, Toll Credits of \$1,277 will be used to match FY16 federal funds for the CON phase							RTP PG NO: A-6 SANDAG ID: 1207606			
Change Reason:	Revise funding between fiscal years										
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$201,549		Open to Traffic: Phase 1: Aug 2013			Phase 2: Dec 2015						
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
RSTP	\$42,093	\$7,436		\$34,657				\$7,436		\$34,657	
RSTP - Conversion	\$48,343				\$38,487	\$9,856				\$48,343	
TPFP	\$300			\$300						\$300	
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387	
TransNet - MC	\$58,464	\$14,303	\$18,155	\$8,731	\$8,791	\$8,466	\$18	\$22,225	\$16,276	\$19,963	
TransNet - MC AC	\$0			\$69,705	\$(38,487)	\$(9,856)	\$(21,362)				
Local Funds	\$22,962			\$1,600			\$21,362			\$22,962	
TOTAL	\$201,549	\$51,126	\$18,155	\$114,993	\$8,791	\$8,466	\$18	\$29,661	\$16,276	\$155,612	
PROJECT LAST AMENDED 12-06											
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON	
RSTP	\$7,436	\$7,436						\$7,436			
RSTP - Conversion	\$83,000			\$38,487	\$38,487	\$6,026				\$83,000	
TPFP	\$300			\$300						\$300	
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387	
TransNet - MC	\$58,464	\$14,303	\$18,155	\$8,731	\$8,791	\$8,466	\$18	\$22,225	\$16,276	\$19,963	
TransNet - MC AC	\$0		\$105,962	\$(40,087)	\$(38,487)	\$(6,026)	\$(21,362)				
Local Funds	\$22,962			\$1,600			\$21,362			\$22,962	
TOTAL	\$201,549	\$51,126	\$124,117	\$9,031	\$8,791	\$8,466	\$18	\$29,661	\$16,276	\$155,612	

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B								RTIP #:12-09		
Project Title:	I-805 HOV/Managed Lanes - North							EA NO: 08163		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6							PPNO: 0732 RTP PG NO: A-10 SANDAG ID: 1280503, 1280511		
Change Reason:	Reduce funding									
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$133,109		Open to Traffic: Dec 2015								
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$51,064	\$45,789	\$5,275					\$1,000		\$50,064
CMAQ - Conversion	\$10,806			\$10,806						\$10,806
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TransNet - MC	\$27,468	\$7,796	\$6,083	\$5,229	\$6,008	\$1,921	\$431	\$11,545	\$6,228	\$9,695
TransNet - MC AC	\$0	\$10,806		\$(10,806)						
TOTAL	\$133,109	\$108,162	\$11,358	\$5,229	\$6,008	\$1,921	\$431	\$14,320	\$6,228	\$112,561
PROJECT LAST AMENDED 12-06										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$51,064	\$45,789	\$5,275					\$1,000		\$50,064
CMAQ - Conversion	\$10,806			\$10,806						\$10,806
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TransNet - MC	\$27,783	\$7,796	\$6,398	\$5,229	\$6,008	\$1,921	\$431	\$11,860	\$6,228	\$9,695
TransNet - MC AC	\$0	\$10,806		\$(10,806)						
TOTAL	\$133,424	\$108,162	\$11,673	\$5,229	\$6,008	\$1,921	\$431	\$14,635	\$6,228	\$112,561

MPO ID: CAL213								RTIP #:12-09		
Project Title:	Grouped Projects for the State Minor Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Carry Over from 2010 RTIP									
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$4,533										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP (AC)-CT Minor Pgm	\$4,533			\$4,533						\$4,533
TOTAL	\$4,533			\$4,533						\$4,533

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL326							RTIP #:12-09			
Project Title: SR 76; Maintenance Asphalt Overlay; Major Highway Maintenance Program EA NO: 2M670										
Project Description: From Mission Avenue U. C. to Guajome Lake Road - In San Diego County near Oceanside on Route 76 from Mission Avenue Undercrossing to 0.3 mile east of Guajome Lake Road, Maintenance Asphalt Overlay. Postmile from PM R 2.9 to PM R 7.5										
Change Reason: New project										
RT:76 Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$2,962										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Highway Maintenance - STP	\$2,962			\$2,962				\$210	\$2	\$2,750
TOTAL	\$2,962			\$2,962				\$210	\$2	\$2,750

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR16							RTIP #:12-09			
Project Title: Traffic Calming Study of Third and Fourth Street										
Project Description: From Coronado Toll Plaza to Alameda - A traffic calming study will be performed on Third and Fourth Street (State Route 75 and 282).										
Change Reason: New project										
Capacity Status:NCI Exempt Category:Other - Engineering studies										
Est Total Cost: \$50										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Loc Funds - Toll Funds	\$50			\$50				\$50		
TOTAL	\$50			\$50				\$50		

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB02		RTIP #:12-09								
Project Title:	Street Maintenance Operations							TransNet - LSI: Maint		
Project Description:	Various locations - street maintenance									
Change Reason:	Reduce funding									
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$3,883										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,655	\$1,655								\$1,655
TransNet - LSI	\$1,661	\$643	\$184	\$193	\$204	\$214	\$223			\$1,661
TransNet - LSI (Cash)	\$109			\$109						\$109
TransNet - LSI Carry Over	\$458	\$381		\$77						\$458
TOTAL	\$3,883	\$2,679	\$184	\$379	\$204	\$214	\$223			\$3,883
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - L	\$1,655	\$1,655								\$1,655
TransNet - LSI	\$1,668	\$643	\$185	\$195	\$205	\$215	\$224			\$1,668
TransNet - LSI (Cash)	\$277		\$277							\$277
TransNet - LSI Carry Over	\$389	\$381	\$8							\$389
TOTAL	\$3,989	\$2,679	\$470	\$195	\$205	\$215	\$224			\$3,989

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB12		RTIP #:12-09
Project Title:	Major Street Improvements	<i>TransNet - LSI: CR</i>
Project Description:	1 3rd Street (I.B. Blvd. to Elm Ave.), 2 Adelfa Court (Oneonta Ave. to Hemlock Ave.), 3 Hemlock (Adela Court to 10th St.), 4 Daisy Ave. (4th St. to Seacast Dr.), 5 Palm (SR75 to 3rd), 6 5th St. (I.B. Blvd. to Fern St.), 7 Rainbow Dr. (SR75 to Palm), 8 Oneonta (Adelfa Ct to 12th St & Cross gutter), 9 Elm (Seacoast to 7th St.), 10 Grove Ave. (Sports Park to Loudon Lane), 11 Grove St. (Connecticut St. to 8th St.), 12 7th Street (Encina Ave. to I.B. Blvd.), 13 Arriba Ave. (9th St. to Cul-de-sac) , 14 Oneonta Ave. (5th St. to Connecticute St.) , 15 Iris (5th St. to Connecticut St.), 16 California (Fern Ave to Grove Ave.), 17 Implementation of BTP, 18 4th St. Exit at Sports Park, 19 12th St. (Holly Ave. to Oneonta Ave.), 20 Granger (Grove to I.B. Blvd), 21 13th St (Bayshore Bikeway to Iris Ave) - work includes but not limited to overlay, new sidewalks, curbs and gutters, ramps, and storm drain	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$5,069**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$200	\$200								\$200
<i>TransNet - LSI</i>	\$3,448	\$1,501		\$450	\$476	\$499	\$522	\$1,034		\$2,414
<i>TransNet - LSI (Cash)</i>	\$254			\$255				\$76		\$178
<i>TransNet - LSI Carry Over</i>	\$1,167	\$891		\$277				\$267		\$900
TOTAL	\$5,069	\$2,592		\$982	\$476	\$499	\$522	\$1,377		\$3,692

PROJECT LAST AMENDED 12-00

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$200	\$200								\$200
<i>TransNet - LSI</i>	\$3,891	\$1,501	\$433	\$454	\$478	\$501	\$524	\$928		\$2,963
<i>TransNet - LSI (Cash)</i>	\$986		\$986							\$986
<i>TransNet - LSI Carry Over</i>	\$910	\$891	\$20					\$267		\$643
TOTAL	\$5,987	\$2,592	\$1,439	\$454	\$478	\$501	\$524	\$1,195		\$4,792

2012 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

Poway, City of

COMPLETED

MPO ID: POW16		RTIP #:12-09								
Project Title:	12/13 Annual Street Overlay and Reconstruction Project						TransNet - LSI: CR			
Project Description:	Reconstruct Solera Way from Valle Verde Rd to Tannin Dr - 12/13, Overlay Scripps Poway Pkwy from Danielson to East City Limits (Completed in sections)12/13, Reconstruct intersection of Scripps Poway Pkwy at Kirkham Rd - 12/13, Overlay Twin Peaks Rd from Maplewood St to Silverset St - 12/13, Overlay Twin Peaks Rd from Community Rd to Midland Rd - 12/13, Localized Arterial Reconstruction (Pomerado Rd, Midland Rd and Hilleary Pl) - 12/13 - Street Reconstruction and Overlay									
Change Reason:	Complete project									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$1,201										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$911		\$911							\$911
TransNet - LSI Carry Over	\$290		\$290							\$290
TOTAL	\$1,201		\$1,201							\$1,201
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$911		\$911							\$911
TransNet - LSI Carry Over	\$290		\$290							\$290
TOTAL	\$1,201		\$1,201							\$1,201

MPO ID: POW17		RTIP #:12-09								
Project Title:	13/14 Annual Street Reconstruction and Overlay Project						TransNet - LSI: CR			
Project Description:	Overlay Twin Peaks Rd from Woodcreek Rd to Community Rd - 13/14, Reconstruct High Pine St from Grimsley Av to East end - 13/14, Reconstruct Scripps Poway Pkwy at Kirkham Rd intersection - 13/14; Overlay Ridgedale Dr from Poway Rd to Robison Blvd - 13/14; Localized arterial reconstruction on Camino Del Norte, Community Rd, and Midland Rd - 13/14; Reconstruct portions of Reo Real and Blanco St - 13/14 - Street Reconstruction and Overlay									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$600										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$600			\$600						\$600
TOTAL	\$600			\$600						\$600
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$510			\$510						\$510
TOTAL	\$510			\$510						\$510

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW18		RTIP #:12-09								
Project Title:	14/15 Annual Street Reconstruction and Overlay Project						TransNet - LSI: CR			
Project Description:	Reconstruct Edgemoor Street from Sycamore Ave to Eastern Ave - 14/15; Overlay Carriage Road from Metate Ln to north end - 14/15; Localized Arterial Reconstruction on Poway Rd, Community Rd, and Garden Rd - 14/15; - Overlay and reconstruct streets									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$1,010										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$1,010				\$1,010					\$1,010
TOTAL	\$1,010				\$1,010					\$1,010
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$250				\$250					\$250
TOTAL	\$250				\$250					\$250

MPO ID: POW19		RTIP #:12-09								
Project Title:	15/16 Annual Reconstruction and Overlay Project						TransNet - LSI: CR			
Project Description:	Reconstruct and Overlay streets - 15/16; Localized arterial reconstruction - 15/16; - Reconstruct and Overlay Street									
Change Reason:	Reduce funding									
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$250										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$250					\$250				\$250
TOTAL	\$250					\$250				\$250
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$270					\$270				\$270
TOTAL	\$270					\$270				\$270

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW20		RTIP #:12-09								
Project Title:	16/17 Annual Reconstruction and Overlay Project						<i>TransNet - LSI: CR</i>			
Project Description:	Overlay Pomerado Rd from Kaitz St to Gateway Park Rd - 16/17;; Residential Overlay Program - 16/17; Localized arterial reconstruction - 16/17. - Reconstruct and Overlay Streets									
Change Reason:	Reduce funding									
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$360										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$360						\$360			\$360
TOTAL	\$360						\$360			\$360
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$471						\$471			\$471
TOTAL	\$471						\$471			\$471

MPO ID: POW21		RTIP #:12-09								
Project Title:	Midland Rd Improvements						<i>TransNet - LSI: CR</i>			
Project Description:	Midland Rd from Hilleary PI to Scots Wy - In Poway, on Midland Road between Scots Way and Hilleary Place, construct roadway transition from 4-lane to 2-lane roadway including sidewalk and drainage improvements.									
Change Reason:	Increase funding, Revise fund source									
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$1,200										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$300					\$300				\$300
Local Funds	\$900			\$300	\$600			\$300		\$600
TOTAL	\$1,200			\$300	\$600	\$300		\$300		\$900
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet - LSI</i>	\$1,124			\$255	\$569	\$300		\$1,124		
TOTAL	\$1,124			\$255	\$569	\$300		\$1,124		

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW22		RTIP #:12-09								
Project Title:	Poway Rd Corridor Study						TransNet - LSI: CR			
Project Description:	Poway Rd from Oak Knoll Rd to Garden Rd - on Poway Road between Oak Knoll Road and Garden Road, prepare a corridor study including traffic/transportation, land use, and economic analyses to update Poway Road Specific Plan									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating							
Est Total Cost: \$350										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$350			\$350				\$350		
TOTAL	\$350			\$350				\$350		
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$300			\$200	\$100			\$300		
TOTAL	\$300			\$200	\$100			\$300		

MPO ID: POW23		RTIP #:12-09								
Project Title:	Twin Peaks Median Improvements						TransNet - LSI: CR			
Project Description:	Twin Peaks Rd from Ted Williams Pkwy to Community Rd - on Twin Peaks Road between Community Road and Ted Williams Pkwy, construct a raised median									
Change Reason:	Increase funding, Revise Fund Source									
	Capacity Status:NCI		Exempt Category:Safety - Adding medians							
Est Total Cost: \$1,050										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$900					\$500	\$400			\$900
Local RTCIP	\$150				\$150			\$150		
TOTAL	\$1,050				\$150	\$500	\$400	\$150		\$900
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
TransNet - LSI	\$1,000				\$100	\$500	\$400			\$1,000
TOTAL	\$1,000				\$100	\$500	\$400			\$1,000

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW29		RTIP #:12-09								
Project Title:	Citywide Traffic Signal Improvements									
Project Description:	Citywide - In Poway, Citywide traffic signal improvements. <i>TransNet</i> - LSI RAMS of \$7 is programmed in FY 2014, <i>TransNet</i> - LSI RAMS of \$7 is programmed in FY 2015, <i>TransNet</i> - LSI RAMS of \$7 is programmed in FY 2016, <i>TransNet</i> - LSI RAMS of \$7 is programmed in FY 2017									
Change Reason:	New project									
	Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$29										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$29			\$7	\$7	\$7	\$7	\$29		
TOTAL	\$29			\$7	\$7	\$7	\$7	\$29		

2012 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN03A		RTIP #:12-09								
Project Title:	Freeway Service Patrol									
Project Description:	Countywide - provides rapid removal of disabled vehicles; joint project between SANDAG, Caltrans and California Highway Patrol to alleviate traffic congestion associated with non-recurring incidents, including oversight of weekend services									
Change Reason:	Reduce funding									
Capacity Status:	NCI									
Exempt Category:	Safety - Non signalization traffic control and operating									
Est Total Cost: \$17,843										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$3,367		\$595	\$600	\$724	\$724	\$724			\$3,367
FSP	\$14,476		\$2,892	\$2,896	\$2,896	\$2,896	\$2,896			\$14,476
TOTAL	\$17,843		\$3,487	\$3,496	\$3,620	\$3,620	\$3,620			\$17,843
PROJECT LAST AMENDED 12-00										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
RSTP	\$3,619		\$723	\$724	\$724	\$724	\$724			\$3,619
FSP	\$14,476		\$2,892	\$2,896	\$2,896	\$2,896	\$2,896			\$14,476
TOTAL	\$18,095		\$3,615	\$3,620	\$3,620	\$3,620	\$3,620			\$18,095

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN52	RTIP #:12-09
Project Title: East County Bus Maintenance Facility	SANDAG ID: 1049600
Project Description: In El Cajon - construction of new bus facility to provide capacity for operation and maintenance for 100-150 vehicles	
Change Reason: Revise Fund Source	
Capacity Status:NCI Exempt Category:Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	

Est Total Cost: **\$50,007**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$50	\$50								\$50
FTA 5307	\$9,629	\$9,630						\$4,910		\$4,719
FTA 5309 (Bus)	\$4,385	\$4,385								\$4,385
FTA 5311	\$200	\$200								\$200
FTA 5339	\$3,522		\$3,522							\$3,522
STA	\$28,717	\$23,717	\$5,000							\$28,717
Local Funds	\$2,310	\$2,310						\$1,628		\$682
TDA	\$1,194	\$1,194								\$1,194
TOTAL	\$50,007	\$41,486	\$8,522					\$6,538		\$43,469

PROJECT LAST AMENDED 12-08

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
CMAQ	\$50	\$50								\$50
FTA 5307	\$9,629	\$9,630						\$4,910		\$4,719
FTA 5309 (Bus)	\$4,385	\$4,385								\$4,385
FTA 5311	\$200	\$200								\$200
FTA 5337	\$10,000		\$10,000							\$10,000
FTA 5339	\$3,522		\$3,522							\$3,522
STA	\$12,320	\$7,320	\$5,000							\$12,320
Local Funds	\$3,989	\$2,310	\$1,679					\$1,628		\$2,361
TDA	\$5,912	\$1,194	\$4,717							\$5,912
TOTAL	\$50,007	\$25,089	\$24,918					\$6,538		\$43,469

2012 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS30		RTIP #:12-09
Project Title:	Bus/Rail Support Facilities and Equipment	EARMARK NO: D2012-BUSP-054
Project Description:	MTS facilities throughout the MTS service area - install security cameras on bus/rail rolling stock and at bus/rail facilities and stations; Southbay and East County bus maintenance facility expansions and upgrades including: land acquisition, Site development plans, building demolition and remodeling, fencing, lot paving, and storm water pollution prevention program compliance; other misc capital equipment for transit maintenance; design and procurement of materials and services for support equipment	
Change Reason:	Increase funding	
Capacity Status:	NCl Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities	

Est Total Cost: **\$113,128**

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$34,055	\$30,410		\$1,000	\$1,375	\$770	\$500			\$34,055
FTA 5308	\$1,565	\$1,565								\$1,565
FTA 5309 (Bus)	\$13,000	\$13,000								\$13,000
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63	\$63								\$63
FTA 5317 - NF	\$200		\$200							\$200
Transit Security (TSGP)	\$4,878	\$4,878								\$4,878
Prop 1B Transit Sec Grant Prg	\$14,501	\$3,672	\$2,779	\$2,050	\$2,000	\$2,000	\$2,000			\$14,501
STA	\$3,758	\$3,758								\$3,758
TransNet - Transit	\$7,224	\$7,224								\$7,224
Local Funds	\$1,898	\$1,898								\$1,898
TDA	\$31,727	\$25,827	\$4,675	\$1,225						\$31,727
TOTAL	\$113,128	\$92,554	\$7,654	\$4,275	\$3,375	\$2,770	\$2,500			\$113,128

PROJECT LAST AMENDED 12-05

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
FTA 5307	\$34,055	\$30,410		\$1,000	\$1,375	\$770	\$500			\$34,055
FTA 5308	\$1,565	\$1,565								\$1,565
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63	\$63								\$63
FTA 5317 - NF	\$200		\$200							\$200
Transit Security (TSGP)	\$4,878	\$4,878								\$4,878
Prop 1B Transit Sec Grant Prg	\$14,501	\$3,672	\$2,779	\$2,050	\$2,000	\$2,000	\$2,000			\$14,501
STA	\$3,758	\$3,758								\$3,758
TransNet - Transit	\$7,224	\$7,224								\$7,224
Local Funds	\$1,898	\$1,898								\$1,898
TDA	\$31,727	\$25,827	\$4,675	\$1,225						\$31,727
TOTAL	\$100,128	\$79,554	\$7,654	\$4,275	\$3,375	\$2,770	\$2,500			\$100,128

2012 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

Santee, City of

MPO ID: SNT04		RTIP #:12-09
Project Title:	Santee Rehabilitation and Major Repair Work	<i>TransNet</i> - LSI: CR
Project Description:	FY 2012/2013 - Carlton Hills Boulevard from Mission Gorge to Northern Terminus - Woodside Avenue From Magnolia Avenue to SR67, Residential Zone EA: - Bushy Hill Drive, Simeon Drive, Wahl Street - Residential Zone DD: Heartly road, Isacc Street, Abraham Way, Stevens Street, Wheatlands Avenue, Wheatlands Court, Wheatlands Road - Residential Zone CE: Iverness Road - Carlton Oaks Drive to Carlton Oaks Drive Wethersfield Road - Carlton Oaks Drive to Iverness Road Massot Avenue, Lomker Way, Lomket Court, Allano Way Pine Valley Drive, Dunwoodie Road, , FY 2013/2014 - Residential Zone CA: Wispering Leaves Lane, Leticia Drive, Ruelle Court, Dube Court, Amino Drive, Bishoff Court, Cadorette Avenue, Praful Court, Nalini Court, Kaschube Way, Kreiner Way, Dempster Drive, Goyette Place, Heiting Court, Van Andel Way, De Vos Drive - Residnetial Zone DA: Magnolia Park Drive, Bilteer Drive, Bilteer Court, Conejo Road, Conejo Place - Residential Zone DE: Palm Glen Drive, Cottonwood Avenue, Chubb Lane - Residential Zone BF: Bilteer Drive, Beck Drive, Theresa Lane, Conejo Road, Country Scenes Court, John Bell Place, Stanley Court, Gem Tree Way, Timberlane Way, Allenwood Way, Ashdale Way, Waynecrest Lane, Woodrose Avenue. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements Change Reason: Reduce funding Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	
Est Total Cost: \$20,175		

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - Bond	\$4,503	\$1,606	\$2,897					\$150		\$4,353
<i>TransNet</i> - L	\$7,729	\$7,729								\$7,729
<i>TransNet</i> - LSI	\$4,126	\$287	\$579	\$706	\$781	\$853	\$921	\$147		\$3,979
<i>TransNet</i> - LSI Carry Over	\$2,631		\$2,631					\$157		\$2,474
Local Funds	\$1,186	\$1,186						\$15		\$1,171
TOTAL	\$20,175	\$10,808	\$6,107	\$706	\$781	\$853	\$921	\$469		\$19,706

PROJECT LAST AMENDED 12-01										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - Bond	\$4,503	\$1,606	\$2,897					\$150		\$4,353
<i>TransNet</i> - L	\$7,729	\$7,729								\$7,729
<i>TransNet</i> - LSI	\$4,234	\$287	\$592	\$732	\$803	\$876	\$944	\$147		\$4,087
<i>TransNet</i> - LSI Carry Over	\$2,596		\$2,596					\$123		\$2,473
Local Funds	\$1,586	\$1,186		\$100	\$100	\$100	\$100	\$55		\$1,531
TOTAL	\$20,648	\$10,808	\$6,085	\$832	\$903	\$976	\$1,044	\$475		\$20,173

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT20		RTIP #:12-09								
Project Title:	Traffic Signals Citywide									
Project Description:	This will be implemented on all citywide traffic signals through the RAMS program. - The ability to coordinate signal plan development across jurisdictional boundaries with a common time source and a common platform to build an integrated corridor management system. This will include software maintenance, hardware maintenance, and communication infrastructure through the Regional Arterial Management System (RAMS). <i>TransNet</i> - LSI RAMS of \$7 is programmed in FY 2014, <i>TransNet</i> - LSI RAMS of \$7 is programmed in FY 2015, <i>TransNet</i> - LSI RAMS of \$7 is programmed in FY 2016, <i>TransNet</i> - LSI RAMS of \$7 is programmed in FY 2017									
Change Reason:	New project									
	Capacity Status:NCI Exempt Category:Other - Non construction related activities									
Est Total Cost: \$30										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI	\$30			\$7	\$7	\$7	\$7			\$30
TOTAL	\$30			\$7	\$7	\$7	\$7			\$30

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10		RTIP #:12-09								
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program						SANDAG ID: 1224015, 1224016, 1224017, 1224018, 1224019, 1224020, 1224021, 1224022, 1224023, 1224024, 1224025, 1224026, 1224027			
Project Description:	Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportaion buildings, structures, or facilities)									
Change Reason:	Increase funding									
	Capacity Status:NCl Exempt Category:Other - Transportation enhancement activities									
Est Total Cost: \$16,690										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$563		\$563							\$563
<i>TransNet</i> - SGIP	\$16,127	\$3,808	\$2,719	\$4,092	\$5,324	\$184				\$16,127
TOTAL	\$16,690	\$3,808	\$3,282	\$4,092	\$5,324	\$184				\$16,690
PROJECT LAST AMENDED 12-08										
	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$563		\$563							\$563
<i>TransNet</i> - SGIP	\$8,527	\$3,808	\$2,719	\$200	\$1,800					\$8,527
TOTAL	\$9,090	\$3,808	\$3,282	\$200	\$1,800					\$9,090

**2012 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
CMAQ	Congestion Mitigation and Air Quality
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
IM	Interstate Maintenance Discretionary
ITS	Intelligent Transportation System
RSTP	Regional Surface Transportation Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
TSGP	Transit Security Grant Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
FSP	Freeway Service Patrol
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
TSGP	Transit Security Grant Program (State Prop. 1B)
TSGP	Transit Security Grant Program (State Prop. 1B)
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements

2012 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-T	Prop. A Local Transportation Sales Tax - Transit

SANDAG

2012 RTIP

Amendment No. 9

Grouped Project Listing

Back-up

**Grouped Projects for the State Minor Program (CAL213)
Through Amendment No. 9**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CAL327	SR 78; At Centre City Parkway Undercrossing; Cold Plane and Overlay; Minor A Program	In San Diego County at Escondido from 0.3 mile west to 0.1 mile east of Centre City Parkway Undercrossing; Cold Plane and Overlay; Postmile from PM 17.0 to PM 17.4	Caltrans	\$0	\$0	\$1,443,000	\$0	\$0	\$0	\$1,443,000
CAL328	SR 15; At Carmel Mountain Road Overcrossing; Cold Plane and Overlay; Minor A Program	In San Diego County In San Diego from 0.3 Mile South to 0.3 Mile North of Carmel Mountain Road Overcrossing; Cold Plane and Overlay; Postmile from PM M 20.3 to PM M 20.9	Caltrans	\$0	\$0	\$1,450,000	\$0	\$0	\$0	\$1,450,000
CAL329	SR 15; At Deer Springs Road Overcrossing; Cold Plane and Overlay; Minor A Program	In San Diego County Near Escondido from 0.4 Mile South to 0.4 Mile North of Deer Springs Road Overcrossing; Cold Plane and Overlay; Postmile from PM R 36.2 to R 37.0	Caltrans	\$0	\$0	\$1,640,000	\$0	\$0	\$0	\$1,640,000
TOTAL				\$0	\$0	\$4,533,000	\$0	\$0	\$0	\$4,533,000

**Grouped Projects for
TransNet Smart Growth Incentive Program (V10)
Through Amendment No. 9**

PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
CHV73	Third Ave. Streetscape Implementation Project - Phase 2	Chula Vista, City of	\$0	\$0	\$90,000	\$1,254,671	\$0	\$0	\$1,344,671
CHV74	Healthy Communities Program	Chula Vista, City of	\$0	\$0	\$40,445	\$53,333	\$6,222	\$0	\$100,000
IB15	Palm Avenue Mixed-Use and Commercial Corridor Master Plan	Imperial Beach, City of	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000
LAM45	Downtown Village Streetscape Improvement Project	La Mesa, City of	\$0	\$0	\$1,800,000	\$200,000	\$0	\$0	\$2,000,000
LG19	Lemon Grove Trolley Plaza	Lemon Grove, City of	\$1,431,176	\$583,424	\$0	\$0	\$0	\$0	\$2,014,600
LG21	Main Street Promenade Extension Planning Project	Lemon Grove, City of	\$0	\$0	\$249,770	\$140,508	\$9,722	\$0	\$400,000
NC12	8th St Corridor Smart Growth Revitalization	National City, City of	\$500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$2,000,000
NC19	Downtown-Westside Community Connections	National City, City of	\$0	\$0	\$200,000	\$1,800,000	\$0	\$0	\$2,000,000
SD201	Mid-City SR15 BRT Station Area Planning Study	San Diego, City of	\$211,125	\$13,875	\$0	\$0	\$0	\$0	\$225,000
SD202	Chollas Triangle Master Plan	San Diego, City of	\$213,174	\$61,826	\$0	\$0	\$0	\$0	\$275,000
SD203	Euclid and Market Village Master Plan	San Diego, City of	\$366,000	\$34,000	\$0	\$0	\$0	\$0	\$400,000
SD204	Imperial Ave and Commerical St Corridor Plan	San Diego, City of	\$366,000	\$34,000	\$0	\$0	\$0	\$0	\$400,000
SD205	Park Blvd/Essex St Pedestrian Crossing and Traffic Calming	San Diego, City of	\$59,000	\$261,000	\$0	\$0	\$0	\$0	\$320,000
SD206	Fourth Ave/Quince Pedestrian Crossing and Traffic Calming	San Diego, City of	\$197,193	\$132,807	\$0	\$0	\$0	\$0	\$330,000
SD207	4th and 5th Ave/Nutmeg Ped Crossing and Traffic Calming	San Diego, City of	\$364,235	\$460,765	\$0	\$0	\$0	\$0	\$825,000
SD214	Park Blvd./City College/San Diego High	San Diego, City of	\$100,000	\$200,000	\$0	\$0	\$0	\$0	\$300,000
SD227	Morena Boulevard Station Area Study Phase 2	San Diego, City of	\$0	\$0	\$14,000	\$280,000	\$106,000	\$0	\$400,000
SD228	The Complete Boulevard Planning Study	San Diego, City of	\$0	\$0	\$27,459	\$82,376	\$61,782	\$0	\$171,617
SD229	Island Ave. Green Street Mobility Improvements	San Diego, City of	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$1,000,000
SD230	Wayfinding Signage	San Diego, City of	\$0	\$0	\$235,329	\$100,000	\$0	\$0	\$335,329
SD231	East Village Green/14th Street Promenade Master Plan	San Diego, City of	\$0	\$0	\$270,000	\$30,000	\$0	\$0	\$300,000

**Grouped Projects for
TransNet Smart Growth Incentive Program (V10)
Through Amendment No. 9**

PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL COST
SM53	Armorlite Complete Street Corridor	San Marcos, City of	\$0	\$0	\$89,860	\$910,140	\$0	\$0	\$1,000,000
VISTA52	Vista Downtown Specific Plan Update	Vista, City of	\$0	\$0	\$75,000	\$73,383	\$0	\$0	\$148,383
Total			\$3,807,903	\$3,281,697	\$4,091,863	\$5,324,411	\$183,726	\$0	\$16,689,600

SANDAG

2012 RTIP

Amendment No. 9

Summary of Changes

Summary of Changes 2012 RTIP – Amendment No. 9

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL29B	SR 76 East	0%	\$0	\$201,549,000	\$201,549,000	Revise funding between fiscal years
Caltrans	CAL78B	I-805 HOV/Managed Lanes - North	0%	-\$315,000	\$133,424,000	\$133,109,000	Reduce funding
Caltrans	CAL213	Grouped Projects for the State Minor Program		\$4,533,000	\$0	\$4,533,000	New project
Caltrans	CAL326	SR 76; Maintenance Asphalt Overlay; Major Highway Maintenance Program		\$2,961,500	\$0	\$2,961,500	New project
Coronado, City of	COR16	Traffic Calming Study of Third and Fourth Street		\$50,000	\$0	\$50,000	New project
Imperial Beach, City of	IB02	Street Maintenance Operations	-3%	-\$106,741	\$3,989,345	\$3,882,604	Reduce funding
Imperial Beach, City of	IB12	Major Street Improvements	-15%	-\$917,587	\$5,987,917	\$5,070,330	Reduce funding
San Diego Metropolitan Transit System	MTS30	Bus/Rail Support Facilities and Equipment	13%	\$13,000,000	\$100,127,451	\$113,127,451	Increase funding
Poway, City of	POW16	12/13 Annual Street Overlay and Reconstruction Project	0%	\$0	\$1,201,000	\$1,201,000	Complete project
Poway, City of	POW17	13/14 Annual Street Reconstruction and Overlay Project	18%	\$90,000	\$510,000	\$600,000	Increase funding
Poway, City of	POW18	14/15 Annual Street Reconstruction and Overlay Project	304%	\$760,000	\$250,000	\$1,010,000	Increase funding
Poway, City of	POW19	15/16 Annual Reconstruction and Overlay Project	-7%	-\$20,000	\$270,000	\$250,000	Reduce funding
Poway, City of	POW20	16/17 Annual Reconstruction and Overlay Project	-24%	-\$111,000	\$471,000	\$360,000	Reduce funding
Poway, City of	POW21	Midland Rd Improvements	7%	\$76,000	\$1,124,000	\$1,200,000	Increase funding, Revise fund source
Poway, City of	POW22	Poway Rd Corridor Study	17%	\$50,000	\$300,000	\$350,000	Increase funding
Poway, City of	POW23	Twin Peaks Median Improvements	5%	\$50,000	\$1,000,000	\$1,050,000	Increase funding, Revise Fund Source
Poway, City of	POW29	Citywide Traffic Signal Improvements		\$29,200	\$0	\$29,200	New project
San Diego Association of Governments	SAN03A	Freeway Service Patrol	-1%	-\$252,266	\$18,095,000	\$17,842,734	Reduce funding

Summary of Changes 2012 RTIP – Amendment No. 9

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego Association of Governments	SAN52	East County Bus Maintenance Facility	0%	\$479	\$50,006,977	\$50,007,456	Revise Fund Source
Santee, City of	SNT04	Santee Rehabilitation and Major Repair Work	-2%	-\$473,437	\$20,648,596	\$20,175,159	Reduce funding
Santee, City of	SNT20	Traffic Signals Citywide		\$29,600	\$0	\$29,600	New project
Various Agencies	V10	Grouped Projects for TransNet Smart Growth Incentive Program	84%	\$7,600,000	\$9,089,600	\$16,689,600	Increase funding
Total				\$27,033,748	\$548,043,886	\$575,077,634	

TABLE 1: REVENUE

**San Diego Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 6	Current No. 9	Prior No. 6	Current No. 9	Prior No. 6	Current No. 9	Prior No. 6	Current No. 9	
LOCAL	Sales Tax	\$600,519	\$598,948	\$519,188	\$519,905	\$473,361	\$473,361	\$433,374	\$433,557	\$2,025,771
	-- City									
	-- County	\$600,519	\$598,948	\$519,188	\$519,905	\$473,361	\$473,361	\$433,374	\$433,557	\$2,025,771
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$103,960	\$103,960	\$645,235	\$645,435	\$166,525	\$167,025	\$199,829	\$199,729	\$1,116,149
	-- County General Funds									
	-- City General Funds	\$75,179	\$75,179	\$37,981	\$38,181	\$37,987	\$38,487	\$65,211	\$65,111	\$216,958
	-- Street Taxes and Developer Fees	\$28,781	\$28,781	\$607,254	\$607,254	\$128,538	\$128,538	\$134,618	\$134,618	\$899,191
	-- RSTP Exchange funds									
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$108,941	\$108,941	\$141,297	\$141,347	\$83,441	\$83,591	\$88,074	\$88,074	\$421,952	
Local Total	\$813,420	\$811,848	\$1,305,720	\$1,306,687	\$723,327	\$723,977	\$721,277	\$721,360	\$3,563,872	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$199,508	\$199,508	\$99,674	\$160,694	\$119,357	\$62,451	\$52,770	\$52,770	\$475,423
	SHOPP (Including Augmentation)	\$199,508	\$199,508	\$99,674	\$160,694	\$119,357	\$62,451	\$52,770	\$52,770	\$475,423
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$11,562	\$11,562	\$854	\$854	\$109,888	\$109,888	\$854	\$854	\$123,158
	STIP (Including Augmentation)	\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$113,725
	Transportation Enhancement	\$7,511	\$7,511			\$1,922	\$1,922			\$9,433
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A	\$65,188	\$65,188							\$65,188
	Proposition 1 B	\$131,723	\$131,723	\$77,779	\$77,779	\$21,317	\$21,317	\$21,317	\$21,317	\$252,137
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835			\$65,505
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)			\$53,023	\$53,023			\$2,752	\$2,752	\$55,775
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$24,623	\$28,145	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$47,331
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$2,947	\$2,947	\$2,951	\$2,951	\$2,896	\$2,896	\$2,896	\$2,896	\$11,690	
State Total	\$457,386	\$460,909	\$262,511	\$323,532	\$281,688	\$224,782	\$86,984	\$86,984	\$1,096,207	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$59,335	\$59,335	\$59,929	\$59,929	\$60,528	\$60,528	\$61,133	\$61,133	\$240,925
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$2,000	\$2,000							\$2,000
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$987	\$987	\$506	\$506	\$506	\$506	\$506	\$506	\$2,505
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$3,115	\$3,115							\$3,115
	5317 - New Freedom	\$1,227	\$1,227	\$252	\$252					\$1,479
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$29,345	\$29,345	\$29,312	\$29,639	\$29,278	\$29,935	\$29,983	\$30,234	\$119,153
	5339 - Bus and Bus Facilities Formula Grants	\$4,871	\$5,032	\$4,920	\$4,919	\$4,969	\$4,969	\$5,018	\$5,018	\$19,938
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$50	\$50							\$50
	Federal Transit Total	\$100,930	\$101,091	\$94,919	\$95,245	\$95,281	\$95,938	\$96,640	\$96,891	\$389,165
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$11,575	\$11,575	\$36,443	\$32,154	\$28,547	\$28,547	\$36,443	\$36,443	\$108,719
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure			\$1,500	\$1,500					\$1,500
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$17,427	\$17,427	\$15,586	\$15,586	\$2,436	\$2,436			\$35,448
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$25,629	\$25,629	\$5,269	\$5,269	\$34,089	\$34,089	\$14,804	\$14,804	\$79,790
	Highway Safety Improvement Program (HSIP)	\$2,677	\$2,677	\$6,411	\$6,411	\$3,495	\$3,495	\$1,479	\$1,479	\$14,063
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway	\$500	\$500							\$500
	Railway Highway Crossings									
	Recreational Trails	\$744	\$744							\$744
	Safe Routes to School (SRTS)			\$1,235	\$1,235			\$4,937	\$4,937	\$6,172
	Surface Transportation Program (RSTP)	\$36,955	\$36,826	\$39,211	\$36,227	\$39,211	\$39,211	\$39,211	\$39,211	\$151,475
	Transportation Alternatives									
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program	\$1,087	\$1,087	\$179	\$179					\$1,266	
Transportation Improvements (TI)										
Other (see Appendix 5)	\$2,278	\$2,278	\$1,519	\$1,519					\$3,797	
Federal Highway Total	\$98,872	\$98,744	\$107,353	\$100,079	\$107,778	\$107,777	\$96,874	\$96,874	\$403,475	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$199,802	\$199,835	\$202,272	\$195,324	\$203,059	\$203,715	\$193,514	\$193,765	\$792,640	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$1,470,608	\$1,472,592	\$1,770,503	\$1,825,543	\$1,208,074	\$1,152,475	\$1,001,775	\$1,002,110	\$5,452,719

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

**San Diego Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Loc Funds - Local RTCIP	\$350	\$350	\$1,175	\$1,175	\$500	\$650	\$200	\$200	\$2,375
Loc Funds - Local Transportation Funds	\$72,290	\$72,290	\$88,742	\$88,742	\$36,008	\$36,008	\$40,255	\$40,255	\$237,295
Loc Funds - Toll Funds	\$550	\$550	\$1,100	\$1,150					\$1,700
Local Funds - TDA	\$33,958	\$33,958	\$47,811	\$47,811	\$46,928	\$46,928	\$47,618	\$47,618	\$176,315
Local Funds - TDA - Bicycles	\$1,792	\$1,792	\$2,469	\$2,469	\$5	\$5			\$4,267
Local Other Total	\$108,941	\$108,941	\$141,297	\$141,347	\$83,441	\$83,591	\$88,074	\$88,074	\$421,952

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Othr. State - Caltrans Department of Research and Innov.	\$55	\$55	\$55	\$55					\$110
Othr. State - State Cash									
Othr. State - State Freeway Service Plan	\$2,892	\$2,892	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$2,896	\$11,580
State Other Total	\$2,947	\$2,947	\$2,951	\$2,951	\$2,896	\$2,896	\$2,896	\$2,896	\$11,690

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
National Research and Technology Program (5312)	\$50	\$50							\$50
Federal Transit Other Total	\$50	\$50							\$50

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Disc. - Interstate Maintenance Discretionary			\$1,025	\$1,025					\$1,025
Federal Disc. - Truck Parking Facilities Program			\$300	\$300					\$300
Federal Disc. - Value Pricing Pilot Program	\$247	\$247	\$194	\$194					\$441
STP - Sec 112	\$396	\$396							\$396
STP - Sec 117	\$1,635	\$1,635							\$1,635
Federal Highway Other Total	\$2,278	\$2,278	\$1,519	\$1,519					\$3,797

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**San Diego Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 6	Current No. 9	Prior No. 6	Current No. 9	Prior No. 6	Current No. 9	Prior No. 6	Current No. 9	
LOCAL	Local Total		\$779,601	\$777,583	\$1,292,393	\$1,297,420	\$700,288	\$706,243	\$698,516	\$698,568	\$3,479,814
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$199,508	\$199,508	\$99,674	\$160,694	\$119,357	\$62,451	\$52,770	\$52,770	\$475,423
	SHOPP (Including Augmentation)		\$199,508	\$199,508	\$99,674	\$160,694	\$119,357	\$62,451	\$52,770	\$52,770	\$475,423
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$11,562	\$11,562	\$854	\$854	\$109,888	\$109,888	\$854	\$854	\$123,158
	STIP (Including Augmentation)		\$4,051	\$4,051	\$854	\$854	\$107,966	\$107,966	\$854	\$854	\$113,725
	Transportation Enhancement		\$7,511	\$7,511			\$1,922	\$1,922			\$9,433
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A		\$65,188	\$65,188							\$65,188
	Proposition 1 B		\$131,723	\$131,723	\$77,779	\$77,779	\$21,317	\$21,317	\$21,317	\$21,317	\$252,137
	GARVEE Bonds (Includes Debt Service Payments)		\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835			\$65,505
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)				\$53,023	\$53,023			\$2,752	\$2,752	\$55,775
	State Transit Assistance (STA)(e.g., Safe Routes to School (SR2S))		\$24,623	\$28,145	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$6,395	\$47,331
	State Emergency Repair Program										
	Other (See Appendix B)		\$2,947	\$2,947	\$2,951	\$2,951	\$2,896	\$2,896	\$2,896	\$2,896	\$11,690
	State Total		\$457,386	\$460,909	\$262,511	\$323,532	\$281,688	\$224,782	\$86,984	\$86,984	\$1,096,207
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$58,930	\$58,930	\$58,373	\$58,373	\$59,525	\$59,525	\$60,236	\$60,236	\$237,064
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$2,000	\$2,000							\$2,000
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$987	\$987	\$506	\$506	\$506	\$506	\$506	\$506	\$2,505
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$3,115	\$3,115							\$3,115
	5317 - New Freedom		\$1,227	\$1,227	\$252	\$252					\$1,479
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$29,345	\$29,345	\$29,312	\$29,312	\$29,278	\$29,278	\$29,983	\$29,983	\$117,918
	5339 - Bus and Bus Facilities Formula Grants		\$4,871	\$5,032	\$4,920	\$4,920	\$4,969	\$4,969	\$5,018	\$5,018	\$5,032
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$50	\$50							\$50
	Federal Transit Total		\$100,525	\$100,686	\$93,363	\$88,443	\$94,278	\$89,309	\$95,743	\$90,725	\$369,163
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$11,575	\$11,575	\$17,306	\$17,306	\$7,182	\$7,182	\$7,500	\$7,500	\$43,563
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure				\$1,500	\$1,500					\$1,500
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$17,427	\$17,427	\$15,586	\$15,586	\$2,436	\$2,436			\$35,448
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$25,629	\$25,629	\$5,269	\$5,269	\$34,089	\$34,089	\$14,804	\$14,804	\$79,790
	Highway Safety Improvement Program (HSIP)		\$2,677	\$2,677	\$6,411	\$6,411	\$3,495	\$3,495	\$1,479	\$1,479	\$14,063
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway		\$500	\$500							\$500
	Railway Highway Crossings										
	Recreational Trails		\$744	\$744							\$744
	Safe Routes to School (SRTS)				\$1,235	\$1,235			\$4,937	\$4,937	\$6,172
	Surface Transportation Program (RSTP)		\$36,955	\$36,826	\$39,211	\$35,257	\$39,211	\$39,211	\$32,963	\$36,794	\$148,088
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation		\$1,087	\$1,087	\$179	\$179					\$1,266
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$2,278	\$2,278	\$1,519	\$1,519					\$3,797
	Federal Highway Total		\$98,872	\$98,744	\$88,216	\$84,261	\$86,413	\$86,413	\$61,683	\$65,514	\$334,931
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$199,397	\$199,430	\$181,579	\$172,705	\$180,691	\$175,722	\$157,426	\$156,239	\$704,095
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$1,436,384	\$1,437,921	\$1,736,483	\$1,793,656	\$1,162,667	\$1,106,747	\$942,926	\$941,791	\$5,280,115

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**San Diego Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 6	Current No. 9	Prior No. 6	Current No. 9	Prior No. 6	Current No. 9	Prior No. 6	Current No. 9	
LOCAL	Local Total	\$33,819	\$34,265	\$13,327	\$9,267	\$23,039	\$17,734	\$22,761	\$22,792	\$84,058
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$405	\$405	\$1,556	\$1,556	\$1,003	\$1,003	\$897	\$897	\$3,861
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants				\$327		\$657		\$251	\$1,235
5339 - Bus and Bus Facilities Formula Grants				\$4,919		\$4,969		\$5,018	\$14,906	
FTA Transfer from Prior FTIP										
Other										
	Federal Transit Total	\$405	\$405	\$1,556	\$6,802	\$1,003	\$6,629	\$897	\$6,166	\$20,002
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)			\$19,137	\$14,848	\$21,365	\$21,365	\$28,943	\$28,943	\$65,156
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)				\$970			\$6,248	\$2,418	\$3,388
	Transportation Alternatives									
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total			\$19,137	\$15,818	\$21,365	\$21,365	\$35,191	\$31,361	\$68,543
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$405	\$405	\$20,693	\$22,619	\$22,368	\$27,994	\$36,088	\$37,527	\$88,545
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$34,224	\$34,670	\$34,020	\$31,887	\$45,407	\$45,728	\$58,849	\$60,319	\$172,604