



June 30, 2014

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

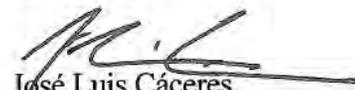
Please accept for your review and approval Amendment #25 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP). Amendment #25 was approved by the SACOG Board of Directors on April 17, 2014.

The Board also approved Amendment #3 to the MTP/SCS 2035 and the Air Quality Conformity Analysis. The Conformity Analysis is awaiting approval by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

Amendment #25 to the MTIP makes project revisions which require a conformity determination and a new regional emissions analysis. This action is called a "Type 5" formal amendment. Section 1 of Attachment A describes in detail the MTIP revision types and Section 2 summarizes the proposed revisions. The Financial Summary in Section 6 includes all financial changes since Amendment #19 through Amendment #25, which includes Administrative Modifications #21, 22, 23, and 24. SACOG amended the MTIP in accordance with its Public Participation Plan and did not receive any comments.

Thank you in advance for your attention to this matter. Please transmit your findings to FHWA and FTA for their review and approval. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218, [jcaceres@sacog.org](mailto:jcaceres@sacog.org).

Sincerely,

  
José Luis Cáceres  
MTIP Team Manager

JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environment Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Amendment #25 to the 2013/16 MTIP**

### **Index of Sections**

Section 1:	- Understanding Grouped and Individually Listed Project Reports - MTIP Processes and Amendment Types
Section 2:	Summary of Changes
Section 3A:	Individually Listed Projects and Grouped Project Listings
Section 3B:	Detailed Breakdown of Grouped Project Listings (For Info. Only)
Section 4:	Amendment #3 to the MTP/SCS 2035
Section 5:	Public Involvement Process and Public Comments
Section 6:	Financial Summary
Section 7:	Board Resolution

# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

## Amendment #25 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Schedule Change	Summary
			Previous	Revised	Change	% Change		
	Grouped Projects for Engineering	VAR79068	\$33,216,955	\$28,455,594	(\$4,761,361)	-14%		Remove the following projects from the Grouped Project Listing, add Construction scope, and program individually: 1. SR 51 NB Transition Lane and Local Roadway Improvements , CAL20501 2. Green Valley Road Widening , SAC24702 3. Dos Rios Light Rail Station , REG18023 4. Horn Light Rail Station , REG18024 5. Live Oak Collaborative Highway 99 Streetscape Improvements , SUT18865 6. Broadway Bridge , YOL19328 7. Pioneer Bluff Bridge Phase 2 - Village Parkway Extension , YOL19329
El Dorado County Dept of Transportation	Diamond Springs Pkwy - Phase 1A (SR-49 Realignment)	ELD19348	\$5,922,000	\$7,813,100	\$1,891,100	32%	2016 - 2017	Increase funding, Revise funding between fiscal years, Revise funding between phases, Revise project description
El Dorado County Dept of Transportation	Diamond Springs Pkwy - Phase 1B	ELD15990	\$24,085,800	\$28,638,000	\$4,552,200	19%	2020 - 2019	Add project to MTIP from MTP/SCS and change completion year from 2020 to 2019. (The last time this project was in the MTIP, it was in the 2007 MTIP with a completion year of 2026.)
El Dorado County Dept of Transportation	Headington Rd Ext - Missouri Flat to El Dorado	ELD19245	\$10,335,000	\$10,417,000	\$82,000	<1%	2023 - 2029	Delay project, remove from MTIP but keep in MTP/SCS.
El Dorado County Dept of Transportation	Latrobe Rd/White Rock Rd Connector (New Road)	ELD19232	\$19,391,100	\$19,445,000	\$53,900	<1%	2028 - 2029	Add project to MTIP from MTP/SCS and change completion year from 2025 to 2029. (The last time this project was in the MTIP, it was in the 2007 MTIP with a completion year of 2028.)
El Dorado County Dept of Transportation	Silver Springs Pkwy to Bass Lake Rd (south segment)	ELD19222	\$7,167,000	\$7,945,903	\$778,903	11%	2016 - 2021	Change completion year, Increase funding, Revise funding between fiscal years, Revise funding between phases
El Dorado County Dept of Transportation	US 50 HOV Lanes - Phase 2A	ELD19287	\$17,362,138	\$15,641,175	(\$1,720,963)	-10%	2013 - 2014	Reduce funding, Revise funding between fiscal years, Revise funding between phases, Change completion year.

Lead Agency	Title	ID	Cost				Schedule Change	Summary
			Previous	Revised	Change	% Change		
El Dorado County Dept of Transportation	US 50/El Dorado Hills Blvd Interchange Eastbound Ramps	ELD19345	\$5,904,440	\$5,904,400	(\$40)	0%	2018 - 2026	Delay project, remove from MTIP but keep in MTP/SCS.
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - Durock Rd Realignment	ELD19244	\$7,152,000	\$7,152,000	\$0	0%	2026 - 2027	Delay project, remove from MTIP but keep in MTP/SCS.
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	ELD19170	\$5,020,000	\$5,020,000	\$0	0%	2024 - 2027	Delay project, remove from MTIP but keep in MTP/SCS.
El Dorado County Dept of Transportation	US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	ELD19180	\$16,338,600	\$16,307,000	(\$31,600)	0%	2035 - 2028	Reduce funding, Revise funding between fiscal years, Revise funding between phases. Project in MTP for 2035 and is being advanced to 2028.
El Dorado County Dept of Transportation	US 50/Silva Valley Pkwy Interchange - Phase 1	ELD15610	\$52,375,400	\$56,817,400	\$4,442,000	8%	2016 - 2017	Change completion year, Increase funding, Revise funding between fiscal years, Revise funding between phases
El Dorado County Dept of Transportation	White Rock Rd Widening - Latrobe Rd to Monte Verde Dr/Windfield Way Intersection Signalization	ELD19361	\$2,400,000	\$1,360,018	(\$1,039,982)	-43%	2018 - 2012	Project completed.
City of Roseville Dept of Public Works	Baseline Rd. Widening	PLA15660	\$5,000,000	\$6,106,889	\$1,106,889	22%		Increase funding, Revise project scope
City of Roseville Dept of Public Works	Baseline Road	PLA15100	\$6,462,500	\$7,852,055	\$1,389,555	22%		Revise project scope from 4 lanes to 6 lanes and increase funding.
City of Roseville Dept of Public Works	Blue Oaks Widening - Industrial Ave.to Crocker Ranch Rd.	PLA25537	\$3,500,000	\$3,500,000	\$0	0%	2015 - 2014	Change completion year
City of Roseville Dept of Public Works	Louis/Orlando Transfer Point Improvements	REG17928	\$4,738,000	\$5,638,000	\$900,000	19%	2017 - 2013	Change completion year, Revise funding. CTC approved an allocation of \$700k RIP RW FY 11/12. Savings of \$800k to return to sac co share balance.
City of Roseville Dept of Public Works	Pleasant Grove Blvd. Extension	PLA25527	\$5,300,000	\$5,300,000	\$0	0%	2014 - 2016	Change completion year
City of Roseville Dept of Public Works	Vista Grande Arterial	PLA25538	\$2,500,000	\$2,500,000	\$0	0%	2014 - 2016	Change completion year
City of Roseville Dept of Public Works	Westbrook Boulevard - Segment 1	PLA25560	\$0	\$1,950,445	\$1,950,445		2014	Add new project to MTIP and MTP/SCS. Project is consistent with MTP/SCS Principles.

Lead Agency	Title	ID	Cost				Schedule Change	Summary
			Previous	Revised	Change	% Change		
City of Roseville Dept of Public Works	Westbrook Boulevard - Segment 2	PLA25561	\$0	\$4,000,000	\$4,000,000		2014	Add new project to MTIP and MTP/SCS. Project is consistent with MTP/SCS Principles.
Placer County Transportation Planning Agency	I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.	PLA25519	\$4,990,000	\$4,990,000	\$0	0%		Revise project description
Caltrans District 3	SR 51 NB Transition Lane and Local Roadway Improvements	CAL20501	\$900,000	\$8,300,000	\$7,400,000	822%		Revise project scope and cost.
Caltrans District 3	U.S. 50 HOV & Community Enhancements	CAL16790	\$100,406,202	\$100,406,202	\$0	0%	2014 - 2012	Project completed.
City of Elk Grove	Grant Line Road Widening (Connector Segment)	SAC24118	\$31,978,000	\$31,978,000	\$0	0%	2014 - 2015	Change completion year
City of Elk Grove	Grant Line Road Widening Phase 2	SAC24119	\$6,152,000	\$6,152,000	\$0	0%	2020 - 2018	Change completion year
City of Elk Grove	Grant Line Road Widening Phase 3	SAC24700	\$0	\$12,021,000	\$12,021,000		2020 - 2022	New project . The larger project is modeled in the MTP: " In Elk Grove, Grant Line Road, from Waterman Road to Bradshaw Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes. " (COMPLETION YEAR 2020)
City of Elk Grove	Kammerer Rd Extension (Connector Segment)	SAC24094	\$37,581,000	\$37,581,000	\$0	0%		Revise project description and scope
City of Elk Grove	Kammerer Road Widening (Connector Segment)	SAC24114	\$7,000,000	\$25,800,000	\$18,800,000	269%	2018 - 2020	Revise project description and scope
City of Folsom Dept of Public Works	East Bidwell Street	SAC18400	\$1,500,000	\$1,500,000	\$0	0%	2013 - 2014	Change completion year
City of Folsom Dept of Public Works	Green Valley Road Widening	SAC21280	\$500,000	\$3,600,000	\$3,100,000	620%		Move from exempt to non-exempt. Program per 2013/14 Regional Funding Round. Total cost stays the same, actually.
City of Folsom Dept of Public Works	Sibley Street	SAC21270	\$1,800,000	\$1,800,000	\$0	0%	2014 - 2017	Change completion year
City of Rancho Cordova	Douglas Road Phase 2	SAC24628	\$5,900,000	\$5,900,000	\$0	0%	2014 - 2016	Change completion year
City of Rancho Cordova	Kiefer Blvd Extension	SAC24707	\$0	\$4,200,000	\$4,200,000		2023	Project split. See SAC24374

Lead Agency	Title	ID	Cost				Schedule Change	Summary
			Previous	Revised	Change	% Change		
City of Rancho Cordova	Kiefer Boulevard, Phase 2	SAC24374	\$7,451,000	\$4,010,000	(\$3,441,000)	-46%	2035 - 2018	Change completion year, Increase funding, Revise funding between fiscal years, Revise project description, Revise project scope. Split project into phases. See SAC24707.
City of Sacramento Dept of Transportation	Freeport Blvd. Road Diet	SAC24704	\$0	\$2,490,986	\$2,490,986		2016	New project, per 2013/14 Regional Funding Program. Defederalized \$1,651,249 of CMAQ from 2013 Funding Round as part of a fund swap with other City of Sacramento projects.
Sacramento County Dept of Transportation	Hazel Ave - U.S. 50 to Folsom Blvd	SAC24255	\$85,000,000	\$66,418,000	(\$18,582,000)	-22%		Reduce funding, Revise funding, Revise project scope. The added widening was already believed to be part of the scope, but inadvertently left out of the MTIP.
Sacramento County Dept of Transportation	Hazel Ave. Improvements	SAC24268	\$15,000,000	\$15,000,000	\$0	0%		Revise project description
Sacramento County Dept of Transportation	Metro Air Parkway Interchange at I-5	SAC18150	\$28,286,000	\$19,122,000	(\$9,164,000)	-32%	2015 - 2017	Change completion year, Reduce funding, Revise funding, Revise funding between fiscal years
Sacramento County Dept of Transportation	U.S. 50 / Watt Ave. Interchange Modification	SAC19350	\$37,150,000	\$37,150,000	\$0	0%	2015 - 2014	Change completion year
Sacramento Regional Transit District	Dos Rios Light Rail Station	REG18023	\$1,000,000	\$9,500,000	\$8,500,000	850%		Total Project Cost actually stays the same. Increase funding, Revise project scope
Sacramento Regional Transit District	Horn Light Rail Station	REG18024	\$600,000	\$3,600,000	\$3,000,000	500%		Total Project Cost actually stays the same. Increase funding, Revise project scope
Sacramento Regional Transit District	South Sacramento Light Rail (Blue Line) - Phase 2	REG15053	\$270,000,000	\$270,000,000	\$0	0%	2017 - 2015	Change completion year
City of Live Oak	Live Oak Collaborative Highway 99 Streetscape Improvements	SUT18865	\$810,000	\$34,158,084	\$33,348,084	4117%	2021 - 2035	Revise project scope. Project funded by 2013/14 Regional Funding Program.
City of Yuba City Dept of Public Works	Bridge Street Widening	SUT10250	\$9,393,543	\$9,393,543	\$0	0%	2014 - 2021	Change completion year
City of Davis Dept of Public Works	Mace Blvd Road Diet	YOL19327	\$151,361	\$2,159,720	\$2,008,359	1327%	2019	New project per 2013/14 Regional Local Funding Program.

Lead Agency	Title	ID	Cost				Schedule Change	Summary
			Previous	Revised	Change	% Change		
City of West Sacramento Dept of Public Works	Broadway Bridge	YOL19328	\$500,000	\$251,500,000	\$251,000,000	50200%		Revise project scope. Project funded by 2013/14 Regional Funding Program.
City of West Sacramento Dept of Public Works	Pioneer Bluff Bridge Phase 2 - Village Parkway Extension	YOL19329	\$900,000	\$4,900,000	\$4,000,000	444%		Revise project scope. Change from PE only to full construction and model for air quality conformity. Modeled in MTP as YOL15180 for completion in 2017.
City of West Sacramento Dept of Public Works	South River Rd. Widening	YOL15180	\$16,250,000	\$16,250,000	\$0	0%	2017 - 2025	Change completion year, Revise funding between fiscal years
City of Woodland Dept of Public Works	Farmer's Central Road - Harry Lorenzo to Pioneer	YOL19321		\$1,600,000			2014	Add new project to MTIP and MTP/SCS. Project is consistent with MTP/SCS Principles.
City of Woodland Dept of Public Works	Marston Avenue - Parkland to Harry Lorenzo	YOL19320		\$500,000			2014	Add new project to MTIP and MTP/SCS. Project is consistent with MTP/SCS Principles.
City of Woodland Dept of Public Works	Meikle Avenue - Heritage to CR25A	YOL19324		\$2,300,000			2017	Add new project to MTIP and MTP/SCS. Project is consistent with MTP/SCS Principles.
City of Woodland Dept of Public Works	Parkland Avenue Extension	YOL19295	\$1,300,000	\$1,300,000			2016 - 2014	Revise funding between fiscal years, Revise project description. (Pioneer in this area is now called Parkland.)
City of Woodland Dept of Public Works	Parkland Drive - Pioneer to Harry Lorenzo	YOL19326		\$2,300,000			2017	Add new project to MTIP and MTP/SCS. Project is consistent with MTP/SCS Principles.
City of Woodland Dept of Public Works	Pioneer Avenue - Widen Patriot to Farmer's Central	YOL19322		\$2,300,000			2014	Add new project to MTIP and MTP/SCS. Project is consistent with MTP/SCS Principles.
<b>Total</b>			<b>\$906,670,039</b>	<b>\$1,247,944,514</b>	<b>\$341,274,475</b>	<b>38%</b>		

**Sacramento Area Council of Governments**

**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79068** Lead Agency

Project Title  
**Grouped Projects for Engineering**  
 EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,000,000			\$5,000,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,920,000			\$5,920,000
2014	Regional Surface Transportation Program	\$700,000			\$700,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
2015	SHOPP - Mobility (SHOPP AC)	\$750,000			\$750,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
		<b>\$25,580,121</b>	<b>\$0</b>	<b>\$2,875,473</b>	<b>\$28,455,594</b>

**Includes 12 Projects**

Total Cost **\$28,455,594**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Engineering					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Conqestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Prooram			\$300,000	\$300,000
2014	Conqestion Mitigation and Air Quality	\$5,500,000			\$5,500,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,994,661			\$5,994,661
2014	Regional Surface Transportation Prooram	\$2,176,700			\$2,176,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Prooram	\$2,810,000			\$2,810,000
2015	SHOPP - Mobillity (SHOPP AC)	\$750,000			\$750,000
2016	Regional Surface Transportation Prooram	\$500,000			\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
>16		\$900,000			\$900,000
		<b>\$30,341,482</b>	<b>\$0</b>	<b>\$2,875,473</b>	<b>\$33,216,955</b>
<b>Includes 19 Projects</b>		Total Cost	<b>\$33,216,955</b>	<b>Exempt Category:</b> Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .	

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19348**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

**Project Title**

**Diamond Springs Pkwy - Phase 1A (SR-49 Realignment)**

EA Number: n/a

Last Revised

Completion Year

**13-25**

**2017**

**Project Description**

Realign SR-49/Diamond Rd from Pleasant Valley Rd to north of Lime Kiln Rd; Improvements include: two 12-ft lanes and 8-ft shoulders, signal modification at Pleasant Valley Rd/SR-49 intersection, residential frontage road, and potential underground utility district. Phase 1A was split from Phase 1 (CIP72334/ELD15990) which is now Phase 1B. (CIP72375)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$72,000	\$2,000		\$74,000
2013	Local - Developer - Transportation Improvement Fee	\$25,000			\$25,000
2013	Local Agency Funds	\$342,300	\$21,800		\$364,100
2014	Local - Developer - Transportation Improvement Fee	\$515,000	\$10,000		\$525,000
2014	Local Agency Funds		\$600,000		\$600,000
2015	Local - Developer - Transportation Improvement Fee		\$570,000	\$3,080,000	\$3,650,000
2015	Local Agency Funds	\$255,000	\$95,000		\$350,000
2016	Local Agency Funds			\$2,225,000	\$2,225,000
		<b>\$1,209,300</b>	<b>\$1,298,800</b>	<b>\$5,305,000</b>	<b>\$7,813,100</b>

Total Cost **\$7,813,100**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

**Project Title**

**Diamond Springs Pkwy - Phase 1A**

EA Number: n/a

Last Revised

Completion Year

**13-00**

**2016**

**Project Description**

Realign SR-49/Diamond Rd from Pleasant Valley Rd to north of Lime Kiln Rd; SR-49/Diamond Rd will be improved with two 12-ft lanes and 8-ft shoulders; includes signal modification at Pleasant Valley Rd/SR-49 intersection and potential underground utility district. Phase 1A split from Phase 1 (CIP72334/ELD15990) to advance this new roadway project. (CIP72375)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$49,000	\$97,600		\$146,600
2013	Local - Developer - Transportation Improvement Fee		\$887,000		\$887,000
2013	Local Agency Funds	\$460,000	\$311,400		\$771,400
2014	Local - Developer - Transportation Improvement Fee			\$2,900,000	\$2,900,000
2014	Local Agency Funds			\$632,000	\$632,000
2015	Local - Developer - Transportation Improvement Fee			\$312,900	\$312,900
2015	Local Agency Funds			\$272,100	\$272,100
		<b>\$509,000</b>	<b>\$1,296,000</b>	<b>\$4,117,000</b>	<b>\$5,922,000</b>

Total Cost **\$5,922,000**



**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19245**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**Headington Rd Ext - Missouri Flat to El Dorado**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2029**

Project Description

Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to El Dorado Rd. Does not include curb, gutter or sidewalk. (CIP71375)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$681,300	\$0.00	\$1,300	\$649,500
2013	Local - Developer - Transportation Improvement Fee	\$3,300	\$200		\$3,500
>16		\$452,000	\$175,000	\$9,137,000	\$9,764,000
		<b>\$1,092,600</b>	<b>\$186,100</b>	<b>\$9,138,300</b>	<b>\$10,417,000</b>

**Delay--Remove from MTIP**

Total Cost **\$10,417,000**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**Headington Rd Ext - Missouri Flat to El Dorado**

EA Number: n/a

Last Revised

**13-03**

Completion Year

**2023**

Project Description

Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to El Dorado Rd. Does not include curb, gutter or sidewalk. (CIP71375)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$694,000	\$11,000		\$705,000
>16		\$377,000	\$175,000	\$9,078,000	\$9,630,000
		<b>\$1,071,000</b>	<b>\$186,000</b>	<b>\$9,078,000</b>	<b>\$10,335,000</b>

**Listed for Information Only**

Total Cost **\$10,335,000**

**Sacramento Area Council of Governments**

**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>ELD19232</b>	<b>ELD</b>	Lead Agency <b>El Dorado County Dept of Transportation</b>																																																	
Project Title <b>Latrobe Rd/White Rock Rd Connector (New Road)</b> EA Number: n/a      Last Revised <b>13-25</b> Completion Year <b>2029</b>																																																			
Project Description New connector road from the El Dorado Hills Business Park to White Rock Rd west of Four Seasons/Stonebriar intersection; Initial work to perform route alignment study and prepare PSR; Subsequent work will include environmental, design and construction; may require coordination with Sacramento County, City of Folsom, Southeast Connector JPA and area developers. (CIP66116)	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td align="right">\$38,600</td> <td></td> <td></td> <td align="right">\$38,600</td> </tr> <tr> <td>2013</td> <td>Local - Developer - Transportation Improvement Fee</td> <td align="right">\$28,400</td> <td></td> <td></td> <td align="right">\$28,400</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td align="right">\$250,000</td> <td></td> <td></td> <td align="right">\$250,000</td> </tr> <tr> <td>2014</td> <td>Local - Developer - Transportation Improvement Fee</td> <td align="right">\$89,000</td> <td></td> <td></td> <td align="right">\$89,000</td> </tr> <tr> <td>2015</td> <td>Local - Developer - Transportation Improvement Fee</td> <td align="right">\$50,000</td> <td></td> <td></td> <td align="right">\$50,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td align="right">\$1,889,000</td> <td align="right">\$5,100,000</td> <td align="right">\$12,000,000</td> <td align="right">\$18,989,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$2,345,000</b></td> <td align="right"><b>\$5,100,000</b></td> <td align="right"><b>\$12,000,000</b></td> <td align="right"><b>\$19,445,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$38,600			\$38,600	2013	Local - Developer - Transportation Improvement Fee	\$28,400			\$28,400	2013	Local Agency Funds	\$250,000			\$250,000	2014	Local - Developer - Transportation Improvement Fee	\$89,000			\$89,000	2015	Local - Developer - Transportation Improvement Fee	\$50,000			\$50,000	>16		\$1,889,000	\$5,100,000	\$12,000,000	\$18,989,000			<b>\$2,345,000</b>	<b>\$5,100,000</b>	<b>\$12,000,000</b>	<b>\$19,445,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																														
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>16		\$1,889,000	\$5,100,000	\$12,000,000	\$18,989,000																																														
		<b>\$2,345,000</b>	<b>\$5,100,000</b>	<b>\$12,000,000</b>	<b>\$19,445,000</b>																																														
Total Cost		<b>\$19,445,000</b>																																																	

<b>Previously Approved MTIP</b>																											
	<b>ELD</b>	Lead Agency <b>El Dorado County Dept of Transportation</b>																									
Project Title <b>Latrobe Rd/White Rock Rd Connector (New Road)</b> EA Number: n/a      Last Revised <b>13-00</b> Completion Year <b>2028</b>																											
Project Description New connector road from the El Dorado Hills Business Park to White Rock Rd west of Four Seasons/Stonebriar intersection; Phase 1 to perform route alignment study and prepare PSR; Phase 2 will include environmental, design and construction; may require coordination with Sacramento County, City of Folsom, Southeast Connector JPA and area developers. (CIP66116)	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td align="right">\$29,100</td> <td></td> <td></td> <td align="right">\$29,100</td> </tr> <tr> <td>&gt;16</td> <td></td> <td align="right">\$1,992,000</td> <td align="right">\$5,100,000</td> <td align="right">\$12,000,000</td> <td align="right">\$19,092,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$2,291,100</b></td> <td align="right"><b>\$5,100,000</b></td> <td align="right"><b>\$12,000,000</b></td> <td align="right"><b>\$19,391,100</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$29,100			\$29,100	>16		\$1,992,000	\$5,100,000	\$12,000,000	\$19,092,000			<b>\$2,291,100</b>	<b>\$5,100,000</b>	<b>\$12,000,000</b>	<b>\$19,391,100</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<13		\$29,100			\$29,100																						
>16		\$1,992,000	\$5,100,000	\$12,000,000	\$19,092,000																						
		<b>\$2,291,100</b>	<b>\$5,100,000</b>	<b>\$12,000,000</b>	<b>\$19,391,100</b>																						
Total Cost		<b>\$19,391,100</b>																									

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19222**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**Silver Springs Pkwy to Bass Lake Rd (south segment)**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2021**

Project Description

Construct new 2-lane divided road to Bass Lake Rd; includes median, curb, gutter, sidewalk, shoulders, and bike lanes. Coordinates with ELD19221/CIP76107 (CIP76108)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,107,586	\$125,411		\$1,232,997
2014	Local - Developer - Transportation Improvement Fee	\$265,785	\$5,387		\$271,172
2015	Local - Developer - Transportation Improvement Fee	\$95,000	\$33,000		\$128,000
2016	Local - Developer - Transportation Improvement Fee	\$80,000	\$40,000		\$120,000
>16		\$96,000	\$695,000	\$5,402,734	\$6,193,734
		<b>\$1,644,371</b>	<b>\$898,798</b>	<b>\$5,402,734</b>	<b>\$7,945,903</b>

Total Cost

**\$7,945,903**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**Silver Springs Pkwy to Bass Lake Rd (south segment)**

EA Number: n/a

Last Revised

**13-03**

Completion Year

**2016**

Project Description

Construct new 2-lane divided road to Bass Lake Rd; includes median, curb, gutter, sidewalk, shoulders, and bike lanes. Coordinates with ELD19221/CIP76107 (CIP76108)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$276,000	\$283,000		\$559,000
2013	Local - Developer - Transportation Improvement Fee		\$1,010,000		\$1,010,000
2014	Local - Developer - Transportation Improvement Fee			\$3,314,000	\$3,314,000
2015	Local - Developer - Transportation Improvement Fee	\$907,000		\$1,377,000	\$2,284,000
		<b>\$1,183,000</b>	<b>\$1,293,000</b>	<b>\$4,691,000</b>	<b>\$7,167,000</b>

Total Cost

**\$7,167,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19287**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

**Project Title**

**US 50 HOV Lanes - Phase 2A**

EA Number: 03-3A712

Last Revised

Completion Year

FED ID: 5925-102

**13-25**

**2014**

**Project Description**

Phase 2A (Bass Lake Rd to Cameron Park Dr) - Add HOV lanes in median of US50 between Bass Lake Rd and Cameron Park Dr Interchanges. PA&ED completed by Caltrans. Caltrans advancing project design through Cooperative Agreement with the County. Intergovernmental Agreement between County and Shingle Springs Band of Miwok Indians for funding (coded as Local Agency Funds). (Emission Benefits in kg/day: 19 ROG, 20 NOx, 12 PM10.) (See ELD19211/CIP53113 for Phase 1, ELD19290/CIP53122 for Phase 2B and ELD19289/CIP53116 for future unfunded Phase 3 in the MTP). (CIP53113)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,804,134	\$286	\$10,829,522	\$14,633,942
2013	Congestion Mitigation and Air Quality			\$1,007,233	\$1,007,233
		<b>\$3,804,134</b>	<b>\$286</b>	<b>\$11,836,755</b>	<b>\$15,641,175</b>

**Federal Project**

Total Cost

**\$15,641,175**

Previously Approved MTIP			ELD				Lead Agency <b>EI Dorado County Dept of Transportation</b>				
Project Title <b>US 50 HOV Lanes - Phase 2A</b>											
EA Number: 03-3A712	Last Revised	Completion Year									
FED ID: 5925-102	13-01	2013									
Project Description Phase 2A (Bass Lake Rd to Cameron Park Dr) - Add HOV lanes in median of US50 between Bass Lake Rd and Cameron Park Dr Interchanges. PA&ED completed by Caltrans. Caltrans advancing project design through Cooperative Agreement with the County. Intergovernmental Agreement between County and Shingle Springs Band of Miwok Indians for funding (coded as Local Agency Funds). (Emission Benefits in kg/day: 19 ROG, 20 NOx, 12 PM10.) (See ELD19211/CIP53113 for Phase 1, ELD19290/CIP53122 for Phase 2B and ELD19289/CIP53116 for future unfunded Phase 3 in the MTP). (CIP53113)											
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
			<13		\$4,012,100	\$5,300	\$13,344,738	\$17,362,138			
					<b>\$4,012,100</b>	<b>\$5,300</b>	<b>\$13,344,738</b>	<b>\$17,362,138</b>			
<b>Federal Project</b>			Total Cost		<b>\$17,362,138</b>						

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19345**

**ELD**

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

**US 50/EI Dorado Hills Blvd Interchange Eastbound Ramps**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$269,880	\$8,640	\$920	\$279,440
>16		\$720,000	\$135,000	\$4,770,000	\$5,625,000
		<b>\$989,880</b>	<b>\$143,640</b>	<b>\$4,770,920</b>	<b>\$5,904,400</b>

**Delay--Remove from MTIP**

Project Description

Reconstruct eastbound diagonal on-ramp and eastbound loop off-ramp for the ultimate configuration; add a lane to northbound EI Dorado Hills Blvd under the overpass (eliminates merge lane and improves traffic flow from the eastbound loop off-ramp); eastbound diagonal on-ramp will be metered and have an HOV bypass. Project split from ELD15630(CIP71323).

Total Cost **\$5,904,400**

**Regionally Significant**

**Previously Approved MTIP**

**ELD**

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

**US 50/EI Dorado Hills Blvd Interchange Eastbound Ramps**

EA Number: n/a

Last Revised

**13-00**

Completion Year

**2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$269,880	\$8,640	\$920	\$279,440
2015	Local - Developer - Transportation Improvement Fee	\$720,000			\$720,000
2016	Local - Developer - Transportation Improvement Fee		\$135,000		\$135,000
>16				\$4,770,000	\$4,770,000
		<b>\$989,880</b>	<b>\$143,640</b>	<b>\$4,770,920</b>	<b>\$5,904,440</b>

Project Description

Reconstruct eastbound diagonal on-ramp and eastbound loop off-ramp for the ultimate configuration; add a lane to northbound EI Dorado Hills Blvd under the overpass (eliminates merge lane and improves traffic flow from the eastbound loop off-ramp); eastbound diagonal on-ramp will be metered and have an HOV bypass. Project split from ELD15630(CIP71323).

Total Cost **\$5,904,440**

**Regionally Significant**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19244**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**US 50/Ponderosa Rd Interchange - Durock Rd Realignment**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,000			\$15,000
>16		\$750,000	\$1,990,000	\$4,397,000	\$7,137,000
		<b>\$765,000</b>	<b>\$1,990,000</b>	<b>\$4,397,000</b>	<b>\$7,152,000</b>

**Delay--Remove from MTIP**

Project Description

Realign approx. 1/4 mile of Durock Rd to Sunset Ln and signalize new intersection. Durock Rd will be two through lanes with turn pockets at the intersection and center turn lane. PE for this phase included in ELD19180/CIP7133. Coordinates with ELD19170/CIP71339 and ELD19180/CIP71333. (CIP71338)

Total Cost **\$7,152,000**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**US 50/Ponderosa Rd Interchange - Durock Rd Realignment**

EA Number: n/a

Last Revised

**13-03**

Completion Year

**2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,000			\$14,000
>16		\$750,000	\$1,990,000	\$4,398,000	\$7,138,000
		<b>\$764,000</b>	<b>\$1,990,000</b>	<b>\$4,398,000</b>	<b>\$7,152,000</b>

**Listed for Information Only**

Project Description

Realign approx. 1/4 mile of Durock Rd to Sunset Ln and signalize new intersection. Durock Rd will be two through lanes with turn pockets at the intersection and center turn lane. PE for this phase included in ELD19180/CIP7133. Coordinates with ELD19170/CIP71339 and ELD19180/CIP71333. (CIP71338)

Total Cost **\$7,152,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19170**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$9,000			\$9,000
>16		\$750,000	\$665,000	\$3,596,000	\$5,011,000
		<b>\$759,000</b>	<b>\$665,000</b>	<b>\$3,596,000</b>	<b>\$5,020,000</b>

**Delay--Remove from MTIP**

Project Description

Realign approx. 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realign WB off-ramp to align with Wild Chaparral Dr; and signalize the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. PE for this phase included in CIP71333/ELD19180. Coordinates with CIP71338/ELD19244, CIP71333/ELD19180 and CIP#GP150/ELD19219. (CIP71339)

Total Cost **\$5,020,000**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment**

EA Number: n/a

Last Revised

**13-03**

Completion Year

**2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$9,000			\$9,000
>16		\$750,000	\$665,000	\$3,596,000	\$5,011,000
		<b>\$759,000</b>	<b>\$665,000</b>	<b>\$3,596,000</b>	<b>\$5,020,000</b>

**Listed for Information Only**

Total Cost **\$5,020,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19180**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2028**

Project Description

Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd; includes PE for all phases; (See ELD19170/CIP71339 and ELD19244/CIP71338). Coordinates with ELD19289/CIP53116, ELD19219/CIP#GP150, ELD19246/CIPGP171, and ELD19250/CIP#GP175. (CIP71333)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$920,000	\$22,000		\$942,000
2013	Local - Developer - Transportation Improvement Fee	\$5,000			\$5,000
2014	Local - Developer - Transportation Improvement Fee		\$140,000		\$140,000
>16		\$3,100,000	\$720,000	\$11,400,000	\$15,220,000
		<b>\$4,025,000</b>	<b>\$882,000</b>	<b>\$11,400,000</b>	<b>\$16,307,000</b>

Total Cost **\$16,307,000**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements**

EA Number: n/a

Last Revised

**13-00**

Completion Year

**2028**

Project Description

Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd; includes PE for all phases; (See ELD19170/CIP71339 and ELD19244/CIP71338). Coordinates with ELD19289/CIP53116, ELD19219/CIP#GP150, ELD19246/CIPGP171, and ELD19250/CIP#GP175. (CIP71333)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$920,500	\$22,000		\$1,118,600
>16		\$3,100,000	\$720,000	\$11,400,000	\$15,220,000
		<b>\$4,196,500</b>	<b>\$742,100</b>	<b>\$11,400,000</b>	<b>\$16,338,600</b>

Total Cost **\$16,338,600**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD15610**

**ELD**

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

**US 50/Silva Valley Pkwy Interchange - Phase 1**

EA Number: 1E290

Last Revised

**13-25**

Completion Year

**2017**

Project Description

**New Interchange: Phase 1 includes US 50 on-/off-ramps, overcrossing, and US 50 aux lanes. See ELD19291/CIP71345 for Phase 2. (CIP71328)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,259,400	\$251,800	\$100	\$6,511,300
2013	Local - Developer - Transportation Improvement Fee	\$440,000	\$11,141,700	\$200,000	\$11,781,700
2013	State Bond - State and Local Partnership Program			\$1,000,000	\$1,000,000
2014	Local - Developer - Transportation Improvement Fee		\$120,000	\$8,062,500	\$8,182,500
2014	Local Agency Funds			\$63,600	\$63,600
2015	Local - Developer - Transportation Improvement Fee			\$18,125,000	\$18,125,000
2015	Local Agency Funds			\$127,200	\$127,200
2016	Local - Developer - Transportation Improvement Fee			\$9,062,500	\$9,062,500
2016	Local Agency Funds			\$63,600	\$63,600
>16				\$1,900,000	\$1,900,000
		<b>\$6,699,400</b>	<b>\$11,513,500</b>	<b>\$38,604,500</b>	<b>\$56,817,400</b>

Total Cost **\$56,817,400**

**Previously Approved MTIP**

**ELD**

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

**US 50/Silva Valley Pkwy Interchange - Phase 1**

EA Number: 1E290

Last Revised

**13-08**

Completion Year

**2016**

Project Description

**New Interchange: Phase 1 includes US 50 on-/off-ramps, overcrossing, and US 50 aux lanes. See ELD19291/CIP71345 for Phase 2. (CIP71328)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,023,200	\$4,418,200	\$100	\$5,441,500
2013	Local - Developer - Transportation Improvement Fee	\$177,900	\$3,382,000	\$4,750,000	\$8,309,900
2013	State Bond - State and Local Partnership Program			\$1,000,000	\$1,000,000
2014	Local - Developer - Transportation Improvement Fee	\$5,100,000		\$12,805,000	\$17,905,000
2015	Local - Developer - Transportation Improvement Fee			\$19,719,000	\$19,719,000
		<b>\$6,301,100</b>	<b>\$7,800,200</b>	<b>\$38,274,100</b>	<b>\$52,375,400</b>

Total Cost **\$52,375,400**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19361**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**White Rock Rd Widening - Latrobe Rd to Monte Verde Dr/Windfield Way Intersection Signalization**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2012**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$315,227	\$17,679	\$1,027,112	\$1,360,018
		<b>\$315,227</b>	<b>\$17,679</b>	<b>\$1,027,112</b>	<b>\$1,360,018</b>

Project Description

Widen White Rock Rd from 2 lanes undivided to 3 lanes undivided (two EB lanes and one WB lane) from Latrobe Rd east to Monte Verde Dr and signalize intersection at Windfield Way; includes curb, gutter, sidewalk, Class II bike lanes & Intersection Project split from ELD15370 in MTP. CIP72372

**Listed for Information Only**  
**COMPLETED**

Total Cost **\$1,360,018**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**White Rock Rd Widening - Monte Verde Dr to Keables Ln**

EA Number: n/a

Last Revised  
**13-08**

Completion Year  
**2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	\$500,000			\$500,000
2015	Local Agency Funds		\$100,000		\$100,000
>16				\$1,800,000	\$1,800,000
		<b>\$500,000</b>	<b>\$100,000</b>	<b>\$1,800,000</b>	<b>\$2,400,000</b>

Project Description

Widen White Rock Rd from 2 lanes undivided to 3 lanes undivided (two EB lanes and one WB lane) from Monte Verde Dr east approximately 500 feet to Keables Ln; includes curb, gutter, sidewalk and Class II bike lanes. Project split from ELD15370 in MTP.

Total Cost **\$2,400,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA15660**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Baseline Rd. Widening**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2017**

Project Description

In Roseville, Baseline Rd., from Brady Lane to Fiddymment Road: widen from 3 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee	\$547,178			\$547,178
2015	Local - Developer - Transportation Improvement Fee		\$2,661,000		\$2,661,000
2016	Local - Developer - Transportation Improvement Fee			\$2,898,711	\$2,898,711
		<b>\$547,178</b>	<b>\$2,661,000</b>	<b>\$2,898,711</b>	<b>\$6,106,889</b>

Total Cost **\$6,106,889**

**Previously Approved MTIP**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Baseline Rd. Widening**

EA Number: n/a

Last Revised  
**13-08**

Completion Year  
**2017**

Project Description

In Roseville, from Fiddymment Rd. to West of Foothills Blvd., widen Baseline Rd. from 3 to 4 lanes. From Fiddymment Rd to City Limits W/O Watt Ave./Santucci Blvd., widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local - Developer - Direct Cost	\$750,000			\$750,000
2014	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2015	Local - Developer - Transportation Improvement Fee			\$3,250,000	\$3,250,000
		<b>\$750,000</b>	<b>\$1,000,000</b>	<b>\$3,250,000</b>	<b>\$5,000,000</b>

Total Cost **\$5,000,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA15100**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Baseline Road**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2017**

Project Description

In Roseville, Baseline Road from Fiddymment Road to Sierra Vista Western edge west of Watt Avenue: widen from 2 to 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local - Developer - Transportation Improvement Fee	\$1,385,811			\$1,385,811
2014	Local - Developer - Transportation Improvement Fee		\$723,000		\$723,000
2015	Local - Developer - Transportation Improvement Fee			\$5,743,244	\$5,743,244
		<b>\$1,385,811</b>	<b>\$723,000</b>	<b>\$5,743,244</b>	<b>\$7,852,055</b>

Total Cost **\$7,852,055**

**Previously Approved MTIP**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Baseline Road**

EA Number: n/a

Last Revised  
**13-08**

Completion Year  
**2017**

Project Description

In Roseville, Baseline Road from Fiddymment Road to Watt Avenue: widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local - Developer - Transportation Improvement Fee	\$375,000			\$375,000
2014	Local - Developer - Transportation Improvement Fee		\$575,000		\$575,000
2015	Local - Developer - Transportation Improvement Fee			\$5,512,500	\$5,512,500
		<b>\$375,000</b>	<b>\$575,000</b>	<b>\$5,512,500</b>	<b>\$6,462,500</b>

Total Cost **\$6,462,500**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25537**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Blue Oaks Widening - Industrial Ave.to Crocker Ranch Rd.**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2014**

Project Description

In Roseville, from just west of Industrial Ave/UPRR tracks bridge to Crocker Ranch Road, widen from 4 to 6 lanes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local - Developer - Transportation Improvement Fee			\$2,500,000	\$2,500,000
2013	State Bond - State and Local Partnership Program			\$1,000,000	\$1,000,000
		\$0	\$0	<b>\$3,500,000</b>	<b>\$3,500,000</b>

Total Cost **\$3,500,000**

**Previously Approved MTIP**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Blue Oaks Widening - Industrial Ave.to Crocker Ranch Rd.**

EA Number: n/a

Last Revised

**13-08**

Completion Year

**2015**

Project Description

In Roseville, from just west of Industrial Ave/UPRR tracks bridge to Crocker Ranch Road, widen from 4 to 6 lanes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local - Developer - Transportation Improvement Fee			\$2,500,000	\$2,500,000
2013	State Bond - State and Local Partnership Program			\$1,000,000	\$1,000,000
		\$0	\$0	<b>\$3,500,000</b>	<b>\$3,500,000</b>

Total Cost **\$3,500,000**

**Sacramento Area Council of Governments**

**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **REG17928** **PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title  
**Louis/Orlando Transfer Point Improvements**  
 EA Number: n/a Last Revised Completion Year  
 PPNO: 3147 **13-25** **2013**

Project Description  
 In Roseville, on Louis Blvd at Orlando Ave.: Develop and construct an improved transfer point and intermodal facility with a 35-space park and ride facility. (Includes previously programmed PLA16080.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$938,000	\$700,000		\$1,638,000
2013	Local Agency Funds			\$3,200,000	\$3,200,000
2013	Local Transportation Fund			\$300,000	\$300,000
2013	RIP - Public Transportation Account			\$500,000	\$500,000
		<b>\$938,000</b>	<b>\$700,000</b>	<b>\$4,000,000</b>	<b>\$5,638,000</b>

**Federal Project** Total Cost **\$5,638,000**

**Previously Approved MTIP** **PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title  
**Louis/Orlando Transfer Point Improvements**  
 EA Number: n/a Last Revised Completion Year  
 PPNO: 3147 **13-23** **2017**

Project Description  
 In Roseville, on Louis Blvd at Orlando Ave.: Develop and construct an improved transfer point and intermodal facility with a 35-space park and ride facility. (Includes previously programmed PLA16080.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$938,000	\$700,000		\$1,638,000
2014	FTA 5307 - Discr.			\$246,520	\$246,520
2014	FTA 5339 - Discr.			\$993,480	\$993,480
2014	Local Matching Funds			\$58,500	\$58,500
2014	Local Transportation Fund			\$251,500	\$251,500
2015	FTA 5307 - Discr.			\$246,520	\$246,520
2015	FTA 5339 - Discr.			\$993,480	\$993,480
2015	Local Matching Funds			\$58,500	\$58,500
2015	Local Transportation Fund			\$251,500	\$251,500
		<b>\$938,000</b>	<b>\$700,000</b>	<b>\$3,100,000</b>	<b>\$4,738,000</b>

**Federal Project** Total Cost **\$4,738,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25527**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Pleasant Grove Blvd. Extension**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$5,300,000	\$5,300,000
		\$0	\$0	\$5,300,000	\$5,300,000

Project Description

In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market St to Santucci Blvd (Watt Ave).

Total Cost **\$5,300,000**

**Previously Approved MTIP**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Pleasant Grove Blvd. Extension**

EA Number: n/a

Last Revised

**13-08**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$5,300,000	\$5,300,000
		\$0	\$0	\$5,300,000	\$5,300,000

Project Description

In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market St to Santucci Blvd (Watt Ave).

Total Cost **\$5,300,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25538**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Vista Grande Arterial**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$2,500,000	\$2,500,000
		\$0	\$0	\$2,500,000	\$2,500,000

Project Description

In Roseville, from Fiddymment Rd west to Westbrook Blvd, construct new 4-lane arterial.

Total Cost **\$2,500,000**

**Previously Approved MTIP**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Vista Grande Arterial**

EA Number: n/a

Last Revised  
**13-08**

Completion Year  
**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$2,500,000	\$2,500,000
		\$0	\$0	\$2,500,000	\$2,500,000

Project Description

In Roseville, from Fiddymment Rd west to Westbrook Blvd, construct new 4-lane arterial.

Total Cost **\$2,500,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25560**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Westbrook Boulevard - Segment 1**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$1,950,445	\$1,950,445

Project Description

In Roseville, Westbrook Boulevard, from Pleasant Grove Boulevard to 1,640 feet north, construct 4-lane road.

**\$0                      \$0                      \$1,950,445                      \$1,950,445**

Total Cost **\$1,950,445**

SACOG ID **PLA25561**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**Westbrook Boulevard - Segment 2**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$4,000,000	\$4,000,000

Project Description

In Roseville, Westbrook Boulevard, from 1,640 feet north of Pleasant Grove Boulevard to approximately 4,800 feet north of Pleasant Grove Boulevard, extend as 4-lanes.

**\$0                      \$0                      \$4,000,000                      \$4,000,000**

Total Cost **\$4,000,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25519**

**PLA**

Lead Agency **Placer County Transportation Planning Agency**

**Project Title**

**I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.**

EA Number: n/a                      Last Revised                      Completion Year  
 FED ID: 6158-063                      13-25                      **2018**

PPNO: n/a  
 Project Description

In Rocklin: Between SR 65 (PM 4.5) and Rocklin Rd. (PM 5.9); Construct eastbound I-80 auxiliary lane, including two-lane off-ramp, concrete barrier/retaining walls, and shoulder improvements. (Toll credits for PE, ROW, and CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Demo HPP - Demonstration - SAFETEA-LU	\$350,000			\$350,000
2015	Demo HPP - Demonstration - SAFETEA-LU	\$500,000			\$500,000
2016	Demo HPP - Demonstration - SAFETEA-LU		\$20,000		\$20,000
>16				\$4,120,000	\$4,120,000
		<b>\$850,000</b>	<b>\$20,000</b>	<b>\$4,120,000</b>	<b>\$4,990,000</b>

**Federal Project**  
**Regionally Significant**

Total Cost                      **\$4,990,000**

**Previously Approved MTIP**

**PLA**

Lead Agency **Placer County Transportation Planning Agency**

**Project Title**

**I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.**

EA Number: n/a                      Last Revised                      Completion Year  
 13-15                      **2018**

Project Description

In Rocklin: Between SR 65 (PM 4.5) and Rocklin Rd. (PM 5.9); Construct eastbound I-80 auxiliary lane, including concrete barrier/retaining walls and shoulder improvements. (Toll credits for PE, ROW, and CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Demo HPP - Demonstration - SAFETEA-LU	\$350,000			\$350,000
2015	Demo HPP - Demonstration - SAFETEA-LU	\$500,000			\$500,000
2016	Demo HPP - Demonstration - SAFETEA-LU		\$20,000		\$20,000
>16				\$4,120,000	\$4,120,000
		<b>\$850,000</b>	<b>\$20,000</b>	<b>\$4,120,000</b>	<b>\$4,990,000</b>

**Federal Project**  
**Regionally Significant**

Total Cost                      **\$4,990,000**

Sacramento Area Council of Governments

Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20501** SAC Lead Agency **Caltrans District 3**

Project Title  
**SR 51 NB Transition Lane and Local Roadway Improvements**

EA Number: 3F750 Last Revised 13-25-2013 Completion Year 2021  
 PPNO: 6405

**REMOVED FROM LUMP SUM**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Regional Surface Transportation Program	\$900.000			\$900.000
>16		\$530.000	\$350.000	\$6,520.000	\$7,400.000
		<b>\$1,430,000</b>	<b>\$350,000</b>	<b>\$6,520,000</b>	<b>\$8,300,000</b>

Project Description  
 On SR 51 (Capital City Freeway), close E Street northbound onramp and extend the northbound transition lane from near E Street on-ramp to just south of Elvas Underpass near the American River. Modify intersection at E Street and 30th Street. Also build local roadway improvements on 30th St. (Toll Credits for PA&ED.) \$900k STIP for PA&ED. PS&E is not yet funded.

**Federal Project** Total Cost **\$8,300,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL16790**

**SAC**

Lead Agency **Caltrans District 3**

**Project Title**

**U.S. 50 HOV & Community Enhancements**

EA Number: 44161

Last Revised

Completion Year

PPNO: 6199C

**13-25**

**2012**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$13,550,389	\$1,875,000	\$84,980,813	\$100,406,202

**Project Description**

In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard (Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10) [CTIPS ID 107-0000-0450] (continuation of plant establishment period under project 03-44166/CAL20484)

**Listed for Information Only**  
**COMPLETED**

**\$13,550,389      \$1,875,000      \$84,980,813      \$100,406,202**

**Federal Project**

Total Cost **\$100,406,202**

**Previously Approved MTIP**

**SAC**

Lead Agency **Caltrans District 3**

**Project Title**

**U.S. 50 HOV & Community Enhancements**

EA Number: 44161

Last Revised

Completion Year

PPNO: 6199C

**13-03**

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$13,550,389	\$1,875,000	\$84,980,813	\$100,406,202

**Project Description**

In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard (Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10) [CTIPS ID 107-0000-0450] (continuation of plant establishment period under project 03-44166/CAL20484)

**Listed for Information Only**

**\$13,550,389      \$1,875,000      \$84,980,813      \$100,406,202**

**Federal Project**

Total Cost **\$100,406,202**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24118**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Grant Line Road Widening (Connector Segment)**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2015**

Project Description

In Elk Grove, from East Stockton Blvd to Waterman Road: Widen Grant Line Road from 2 to 4 lanes, including grade separation over the UP Railroad Tracks.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,704,000	\$7,733,000	\$15,258,000	\$25,695,000
2013	Local Matching Funds			\$1,283,000	\$1,283,000
2013	State Bond - Local Streets and Roads			\$5,000,000	\$5,000,000
		<b>\$2,704,000</b>	<b>\$7,733,000</b>	<b>\$21,541,000</b>	<b>\$31,978,000</b>

Total Cost **\$31,978,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Grant Line Road Widening (Connector Segment)**

EA Number: n/a

Last Revised

**13-08**

Completion Year

**2014**

Project Description

In Elk Grove, from East Stockton Blvd to Waterman Road: Widen Grant Line Road from 2 to 4 lanes, including grade separation over the UP Railroad Tracks.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,704,000	\$7,733,000	\$15,258,000	\$25,695,000
2013	Local Matching Funds			\$1,283,000	\$1,283,000
2013	State Bond - Local Streets and Roads			\$5,000,000	\$5,000,000
		<b>\$2,704,000</b>	<b>\$7,733,000</b>	<b>\$21,541,000</b>	<b>\$31,978,000</b>

Total Cost **\$31,978,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24119**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Grant Line Road Widening Phase 2**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-041

**13-25**

**2018**

Project Description

In Elk Grove, Grant Line Road; from New Waterman Road to Mosher Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes; design and clear environmental from New Waterman to Bradshaw.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,652,000			\$1,652,000
2014	Local - Developer - Transportation Improvement Fee		\$600,000		\$600,000
>16				\$3,900,000	\$3,900,000
		<b>\$1,652,000</b>	<b>\$600,000</b>	<b>\$3,900,000</b>	<b>\$6,152,000</b>

**Federal Project**

Total Cost

**\$6,152,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Grant Line Road Widening Phase 2**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-041

**13-19**

**2020**

Project Description

In Elk Grove, Grant Line Road; from New Waterman Road to Mosher Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes; design and clear environmental from New Waterman to Bradshaw.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,652,000			\$1,652,000
2014	Local - Developer - Transportation Improvement Fee		\$600,000		\$600,000
>16				\$3,900,000	\$3,900,000
		<b>\$1,652,000</b>	<b>\$600,000</b>	<b>\$3,900,000</b>	<b>\$6,152,000</b>

**Federal Project**

Total Cost

**\$6,152,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24700**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Grant Line Road Widening Phase 3**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2022**

Project Description

In Elk Grove, Grant Line Road; from Mosher Road to Bradshaw: Widen from 2 to 4 lanes and preserve right of way for 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local - Developer - Transportation Improvement Fee	\$21,000			\$21,000
>16				\$12,000,000	\$12,000,000
		<b>\$21,000</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$12,021,000</b>

Total Cost **\$12,021,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24094**

**SAC**

Lead Agency **City of Elk Grove**

**Project Title**

**Kammerer Rd Extension (Connector Segment)**

EA Number: 4F240

Last Revised

Completion Year

FED ID: 5479-037

**13-25**

**2018**

PPNO: 5844

**Project Description**

Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad grade separation at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000) Environmental Studies (NEPA and CEQA) also include the following scope, planned in the MTP/SCS 2035 for SAC24114, Kammerer Road Extension: In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,640,000			\$4,640,000
2013	Local - Developer - Transportation Improvement Fee		\$6,973,000		\$6,973,000
2015	Local - Developer - Transportation Improvement Fee			\$25,968,000	\$25,968,000
		<b>\$4,640,000</b>	<b>\$6,973,000</b>	<b>\$25,968,000</b>	<b>\$37,581,000</b>

**Federal Project**

Total Cost

**\$37,581,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Elk Grove**

**Project Title**

**Kammerer Rd Extension (Connector Segment)**

EA Number: 4F240

Last Revised

Completion Year

FED ID: 5479-037

**13-08**

**2018**

PPNO: 5844

**Project Description**

Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000) Environmental Studies (NEPA and CEQA) also include the following scope, planned in the MTP/SCS 2035 for SAC24094, Kammerer Road Extension: In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,640,000			\$4,640,000
2013	Local - Developer - Transportation Improvement Fee		\$6,973,000		\$6,973,000
2015	Local - Developer - Transportation Improvement Fee			\$25,968,000	\$25,968,000
		<b>\$4,640,000</b>	<b>\$6,973,000</b>	<b>\$25,968,000</b>	<b>\$37,581,000</b>

**Federal Project**

Total Cost

**\$37,581,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24114**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Kammerer Road Widening (Connector Segment)**

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

**13-25**

**2020**

Project Description

In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 6 lanes.

This Project is included in the Environmental Studies (NEPA and CEQA) for SAC24094, Kammerer Road Extension.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local - Developer - Transportation Improvement Fee	\$700.000			\$700.000
2016	Local - Developer - Transportation Improvement Fee			\$6,300.000	\$6,300.000
>16		\$2,000.000	\$2,500.000	\$14,300.000	\$18,800.000
		<b>\$2,700,000</b>	<b>\$2,500,000</b>	<b>\$20,600,000</b>	<b>\$25,800,000</b>

Total Cost **\$25,800,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Kammerer Road Widening (Connector Segment)**

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

**13-08**

**2018**

Project Description

In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes.

This Project is included in the Environmental Studies (NEPA and CEQA) for SAC24094, Kammerer Road Extension.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local - Developer - Transportation Improvement Fee	\$700.000			\$700.000
2016	Local - Developer - Transportation Improvement Fee			\$6,300.000	\$6,300.000
		<b>\$700,000</b>	<b>\$0</b>	<b>\$6,300,000</b>	<b>\$7,000,000</b>

Total Cost **\$7,000,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC18400**

**SAC**

Lead Agency **City of Folsom Dept of Public Works**

Project Title

**East Bidwell Street**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Matching Funds	\$100,000		\$1,400,000	\$1,500,000
		<b>\$100,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$1,500,000</b>

Project Description

In Folsom, East Bidwell Street from Oak Avenue  
 Parkway to Blue Ravine Road: widen to six lanes.

Total Cost **\$1,500,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Folsom Dept of Public Works**

Project Title

**East Bidwell Street**

EA Number: n/a

Last Revised  
**13-00**

Completion Year  
**2013**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Matching Funds	\$100,000		\$1,400,000	\$1,500,000
		<b>\$100,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$1,500,000</b>

Project Description

In Folsom, East Bidwell Street from Oak Avenue  
 Parkway to Blue Ravine Road: widen to six lanes.

Total Cost **\$1,500,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC21280**

**SAC**

Lead Agency **City of Folsom Dept of Public Works**

Project Title

**Green Valley Road Widening**

EA Number: n/a

Last Revised

13-25

Completion Year

2020

REMOVED FROM LUMP SUM

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Regional Surface Transportation Program	\$500.000			\$500.000
>16				\$3,100.000	\$3,100.000
		<b>\$500,000</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$3,600,000</b>

Project Description

On Green Valley Road, from East Natoma Street to Sophia Parkway: widen from 2 lanes to 4 lanes and provide Class II bicycle paths. (Toll Credits for PE and CON.)

**Federal Project**  
**Regionally Significant**

Total Cost **\$3,600,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC21270**

**SAC**

Lead Agency **City of Folsom Dept of Public Works**

Project Title

**Sibley Street**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2017**

Project Description

In Folsom, Sibley Street from Glenn Drive to Blue Ravine Road: widen to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$275,000			\$275,000
2013	Local - Developer - Transportation Improvement Fee		\$300,000		\$300,000
>16				\$1,225,000	\$1,225,000
		<b>\$275,000</b>	<b>\$300,000</b>	<b>\$1,225,000</b>	<b>\$1,800,000</b>

Total Cost **\$1,800,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Folsom Dept of Public Works**

Project Title

**Sibley Street**

EA Number: n/a

Last Revised  
**13-00**

Completion Year  
**2014**

Project Description

In Folsom, Sibley Street from Glenn Drive to Blue Ravine Road: widen to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$275,000			\$275,000
2013	Local - Developer - Transportation Improvement Fee		\$300,000		\$300,000
2014	Local - Developer - Transportation Improvement Fee			\$1,225,000	\$1,225,000
		<b>\$275,000</b>	<b>\$300,000</b>	<b>\$1,225,000</b>	<b>\$1,800,000</b>

Total Cost **\$1,800,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24628**

**SAC**

Lead Agency **City of Rancho Cordova**

Project Title

**Douglas Road Phase 2**

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

**13-25**

**2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$3,300,000	\$3,300,000
2014	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
		\$0	\$0	\$5,900,000	\$5,900,000

Project Description

Douglas Rd, from Rancho Cordova Parkway to Americanos Blvd.: Widen from 2 to 5 lanes with striping for three eastbound lanes and two westbound lanes. New signals will be installed at the intersections of Rancho Cordova Parkway, Timberlands Drive and an interim signal at Americanos Blvd.

Total Cost **\$5,900,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Rancho Cordova**

Project Title

**Douglas Road Phase 2**

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

**13-00**

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$3,300,000	\$3,300,000
2014	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
		\$0	\$0	\$5,900,000	\$5,900,000

Project Description

Douglas Rd, from Rancho Cordova Parkway to Americanos Blvd.: Widen from 2 to 5 lanes with striping for three eastbound lanes and two westbound lanes. New signals will be installed at the intersections of Rancho Cordova Parkway, Timberlands Drive and an interim signal at Americanos Blvd.

Total Cost **\$5,900,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24707**

**SAC**

Lead Agency **City of Rancho Cordova**

Project Title

**Kiefer Blvd Extension**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
>16		\$100,000		\$4,000,000	\$4,100,000
		<b>\$200,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,200,000</b>

Project Description

In Rancho Cordova, extend Kiefer Blvd from Rancho Cordova Pkwy to Grant Line as 4 lane road. Includes intersection improvements at Americanos and Grant Line. Developer will deliver project

Total Cost **\$4,200,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24374**

**SAC**

Lead Agency **City of Rancho Cordova**

Project Title

**Kiefer Boulevard, Phase 2**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee	\$10,000			\$10,000
2016	Local - Developer - Transportation Improvement Fee			\$4,000,000	\$4,000,000
		<b>\$10,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,010,000</b>

Project Description

Widen Kiefer Blvd. from 2-4 lanes from Sunrise Blvd. to Rancho Cordova Parkway.

Total Cost **\$4,010,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Rancho Cordova**

Project Title

**Kiefer Boulevard, Phase 2**

EA Number: n/a

Last Revised  
**13-08**

Completion Year  
**2035**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee	\$1,117,650			\$1,117,650
2015	Local - Developer - Transportation Improvement Fee		\$372,550		\$372,550
2016	Local - Developer - Transportation Improvement Fee			\$5,960,800	\$5,960,800
		<b>\$1,117,650</b>	<b>\$372,550</b>	<b>\$5,960,800</b>	<b>\$7,451,000</b>

Project Description

Complete widening and extend Kiefer Blvd. as a new four lane roadway from Rancho Cordova Parkway (Jaeger Road) to Americanos Road including intersection improvements at Americanos and Grant Line. (Phase 2 - CP09-2074)

Total Cost **\$7,451,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24704**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

**Freeport Blvd. Road Diet**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2016**

Project Description

On Freeport Blvd., from Sutterville Rd. to 4th Ave./21st St.: reduce travel lanes from 4 to 2 with median turn pockets, add Class II bike paths, install transit turnouts, and rehabilitate pavement. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$499,000			\$499,000
2015	Local Agency Funds		\$8,000		\$8,000
2016	Local Agency Funds			\$1,983,986	\$1,983,986
		<b>\$499,000</b>	<b>\$8,000</b>	<b>\$1,983,986</b>	<b>\$2,490,986</b>

Total Cost **\$2,490,986**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24255**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Hazel Ave - U.S. 50 to Folsom Blvd**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2019**

Project Description

In Sacramento County, Hazel Avenue, between Folsom Boulevard and US Highway 50: multi-modal corridor improvements, interchange improvements, and widening of Hazel Avenue between Folsom Boulevard and US Highway 50.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$900.000			\$900.000
2013	Local - Developer - Transportation Improvement Fee	\$100.000			\$100.000
2013	Sacramento County Measure A Sales Tax	\$100.000			\$100.000
2014	Local - Developer - Transportation Improvement Fee	\$1.650.000			\$1.650.000
2014	Sacramento County Measure A Sales Tax	\$1.650.000			\$1.650.000
2015	Local - Developer - Transportation Improvement Fee	\$1.750.000			\$1,750.000
2015	Sacramento County Measure A Sales Tax	\$1,750.000			\$1,750.000
2016	Local - Developer - Transportation Improvement Fee	\$867,000	\$1,500,000		\$2,367,000
2016	Sacramento County Measure A Sales Tax		\$5,055,000		\$5,055,000
>16				\$51,096.000	\$51,096.000
		<b>\$8,767,000</b>	<b>\$6,555,000</b>	<b>\$51,096,000</b>	<b>\$66,418,000</b>

Total Cost **\$66,418,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Hazel Ave - U.S. 50 to Folsom Blvd**

EA Number: n/a

Last Revised

**13-00**

Completion Year

**2019**

Project Description

In Sacramento County, Hazel Ave, between Folsom Boulevard and US Highway 50: multi-modal corridor improvements and interchange improvement.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$900.000			\$900.000
2013	Local - Developer - Transportation Improvement Fee	\$100.000			\$100.000
2013	Sacramento County Measure A Sales Tax	\$100.000			\$100.000
2014	Local - Developer - Transportation Improvement Fee	\$1.650.000			\$1.650.000
2014	Sacramento County Measure A Sales Tax	\$1.650.000			\$1.650.000
2015	Local - Developer - Transportation Improvement Fee	\$1.750.000			\$1,750.000
2015	Sacramento County Measure A Sales Tax	\$1,750.000			\$1,750.000
2016	Local - Developer - Transportation Improvement Fee	\$100.000	\$1,500,000		\$1,600.000
2016	Sacramento County Measure A Sales Tax		\$1,500,000		\$1,500.000
>16				\$74,000.000	\$74,000.000
		<b>\$8,000,000</b>	<b>\$3,000,000</b>	<b>\$74,000,000</b>	<b>\$85,000,000</b>

Total Cost **\$85,000,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24268**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Hazel Ave. Improvements**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Benefit Assessment District	\$1,125,000			\$1,125,000
2015	Local - Developer - Direct Cost	\$1,125,000			\$1,125,000
>16			\$3,000,000	\$9,750,000	\$12,750,000
		<b>\$2,250,000</b>	<b>\$3,000,000</b>	<b>\$9,750,000</b>	<b>\$15,000,000</b>

Project Description

In Sacramento County and City of Rancho Cordova: Between Easton Valley Parkway and Folsom Boulevard; joint project with the City of Rancho Cordova to construct a new 6-lane expressway with special treatment.

Total Cost **\$15,000,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Hazel Ave. Improvements**

EA Number: n/a

Last Revised  
**13-00**

Completion Year  
**2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Benefit Assessment District	\$1,125,000			\$1,125,000
2015	Local - Developer - Direct Cost	\$1,125,000			\$1,125,000
>16			\$3,000,000	\$9,750,000	\$12,750,000
		<b>\$2,250,000</b>	<b>\$3,000,000</b>	<b>\$9,750,000</b>	<b>\$15,000,000</b>

Project Description

In Sacramento County and City of Rancho Cordova: Between Easton Parkway and US Highway 50; joint project with the City of Rancho Cordova to construct a new 6-lane expressway with special treatment, which includes the widening of Hazel Avenue between Folsom Blvd to US Highway 50.

Total Cost **\$15,000,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC18150**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

**Project Title**

**Metro Air Parkway Interchange at I-5**

EA Number: 42550

Last Revised

13-25

Completion Year

**2017**

**Project Description**

In Sacramento County, I-5 @ Metro Air Parkway near Sacramento International Airport: Construct the first phase of a five-lane partial clover Type L-9 interchange for Metro Air Parkway at Interstate 5 (I-5). Construct a three lane overcrossing facility with a median, bike lanes and a sidewalk on the west side. Metro Air Parkway will connect on the north of the interchange and terminate south of I-5 with a cul-de-sac. South Bayou Rd will realigned to provide the r/w for partial completion of two-quadrant partial cloverleaf interchange. Project also includes a one-lane northbound I-5 exit ramp and diagonal entrance ramp, one-lane southbound I-5 exit ramp, a two-lane southbound I-5 loop entrance ramp with auxiliary lane, street lighting, striping, signs, relocation of an existing drainage ditch on the south side of the freeway, construction of drainage improvements with the interchange, and relocation of utilities.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,972,000			\$2,972,000
2014	Benefit Assessment District		\$500,000		\$500,000
2015	Benefit Assessment District			\$7,825,000	\$7,825,000
2016	Benefit Assessment District			\$7,825,000	\$7,825,000
		<b>\$2,972,000</b>	<b>\$500,000</b>	<b>\$15,650,000</b>	<b>\$19,122,000</b>

Total Cost **\$19,122,000**

Previously Approved MTIP		SAC		Lead Agency Sacramento County Dept of Transportation																																	
Project Title <b>Metro Air Parkway Interchange at I-5</b> EA Number: 42550      Last Revised 13-00      Completion Year 2015																																					
Project Description In Sacramento County, I-5 @ Metro Air Parkway near Sacramento International Airport: Construct the first phase of a five-lane partial clover Type L-9 interchange for Metro Air Parkway at Interstate 5 (I-5). Construct a three lane overcrossing facility with a median, bike lanes and a sidewalk on the west side. Metro Air Parkway will connect on the north of the interchange and terminate south of I-5 with a cul-de-sac. South Bayou Rd will realigned to provide the r/w for partial completion of two-quadrant partial cloverleaf interchange. Project also includes a one-lane northbound I-5 exit ramp and diagonal entrance ramp, one-lane southbound I-5 exit ramp, a two-lane southbound I-5 loop entrance ramp with auxiliary lane, street lighting, striping, signs, relocation of an existing drainage ditch on the south side of the freeway, construction of drainage improvements with the interchange, and relocation of utilities.		<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$3,186,000</td> <td>\$100,000</td> <td></td> <td>\$3,286,000</td> </tr> <tr> <td>2013</td> <td>Benefit Assessment District</td> <td></td> <td></td> <td>\$12,500,000</td> <td>\$12,500,000</td> </tr> <tr> <td>2014</td> <td>Benefit Assessment District</td> <td></td> <td></td> <td>\$12,500,000</td> <td>\$12,500,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$3,186,000</b></td> <td><b>\$100,000</b></td> <td><b>\$25,000,000</b></td> <td><b>\$28,286,000</b></td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$3,186,000	\$100,000		\$3,286,000	2013	Benefit Assessment District			\$12,500,000	\$12,500,000	2014	Benefit Assessment District			\$12,500,000	\$12,500,000			<b>\$3,186,000</b>	<b>\$100,000</b>	<b>\$25,000,000</b>	<b>\$28,286,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																
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		<b>\$3,186,000</b>	<b>\$100,000</b>	<b>\$25,000,000</b>	<b>\$28,286,000</b>																																
Total Cost						<b>\$28,286,000</b>																															

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC19350**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

**Project Title**

**U.S. 50 / Watt Ave. Interchange Modification**

EA Number: 37120

Last Revised

Completion Year

FED ID: 5924-134

**13-25**

**2014**

PPNO: 127a

Project Description

In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. On Watt Ave., from Folsom Blvd. to La Riviera Dr., construct multimodal improvements. Project will construct a dedicated transitway for Bus Rapid Transit and dedicated bicycle and pedestrian pathways through the interchange. HPP #1990

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,190,000	\$111,000	\$30,449,000	\$36,750,000
2013	Sacramento County Measure A Sales Tax		\$400,000		\$400,000
		<b>\$6,190,000</b>	<b>\$511,000</b>	<b>\$30,449,000</b>	<b>\$37,150,000</b>

**Federal Project**

Total Cost

**\$37,150,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

**Project Title**

**U.S. 50 / Watt Ave. Interchange Modification**

EA Number: 37120

Last Revised

Completion Year

FED ID: 5924-134

**13-08**

**2015**

PPNO: 127a

Project Description

In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. On Watt Ave., from Folsom Blvd. to La Riviera Dr., construct multimodal improvements. Project will construct a dedicated transitway for Bus Rapid Transit and dedicated bicycle and pedestrian pathways through the interchange. HPP #1990

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,190,000	\$111,000	\$30,449,000	\$36,750,000
2013	Sacramento County Measure A Sales Tax		\$400,000		\$400,000
		<b>\$6,190,000</b>	<b>\$511,000</b>	<b>\$30,449,000</b>	<b>\$37,150,000</b>

**Federal Project**

Total Cost

**\$37,150,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **REG18023**

**SAC**

Lead Agency **Sacramento Regional Transit District**

Project Title

**Dos Rios Light Rail Station**

EA Number: n/a

Last Revised

13-25

Completion Year

2019

**REMOVED FROM LUMP SUM**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$500,000			\$500,000
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
>16			\$3,500,000	\$5,000,000	\$8,500,000
		<b>\$1,000,000</b>	<b>\$3,500,000</b>	<b>\$5,000,000</b>	<b>\$9,500,000</b>

Project Description

On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: TBD. )

**Federal Project**

Total Cost

**\$9,500,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **REG18024**

**SAC**

Lead Agency **Sacramento Regional Transit District**

Project Title

**Horn Light Rail Station**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$500,000			\$500,000
2014	Local Agency Funds	\$100,000			\$100,000
>16			\$500,000	\$2,500,000	\$3,000,000
		<b>\$600,000</b>	<b>\$500,000</b>	<b>\$2,500,000</b>	<b>\$3,600,000</b>

Project Description

On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (Emission Benefits in kg/day: TBD)

**Federal Project**

Total Cost **\$3,600,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento Regional Transit District**

Project Title

**Horn Light Rail Station**

EA Number: n/a

Last Revised  
**3-21**

Completion Year  
**2015**

**REMOVED FROM LUMP SUM**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$500,000			\$500,000
2014	Local Agency Funds	\$50,000			\$50,000
2014	Transportation Development Act	\$50,000			\$50,000
		<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

Project Description

On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (PE only. Total project cost \$3.6m)

**Federal Project**

Total Cost **\$600,000**

**Sacramento Area Council of Governments**

**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **REG15053**

**SAC**

Lead Agency **Sacramento Regional Transit District**

Project Title

**South Sacramento Light Rail (Blue Line) - Phase 2**

EA Number: n/a      Last Revised      Completion Year  
 PPNO: 3L05      **13-25**      **2015**

Project Description

In Sacramento, extend light rail from the terminus of South Line Phase 1 (Blue Line) at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 2700 park & ride spaces. (The SRTD planned date of revenue service is September 2015.) The total capital cost is estimated to be \$270,000,000 in YOE dollars. RT is seeking \$135,000,000 in Section 5309 New Starts funds, a 50% federal share. The Section 5309 New Starts Funds are broken out as follows: \$4,410,000, FTA 5309 New Starts, FFY 2010, \$6,930,000, FTA 5309 New Starts, FFY 2011, \$24,011,926, FTA 5309 New Starts, FFY 2012, \$53,988,074, FTA 5309 New Starts, FFY 2013, \$45,660,000, FTA 5309 New Starts, FFY 2014, The non New-Starts balance of funds totaling \$135,000,000 will come from the following sources: \$7,100,000 CMAQ, \$8,100,000 TCRP, \$4,307,000 STIP, \$10,713,141 State Prop 1B PTMISEA, \$7,200,000 State Prop 1B SLPP, \$156,660 STA, \$25,265,683 Measure A Sales Tax, \$1,481,421 Laguna Community Facilities District (LCFD), \$4,198,388 Elk Grove/West Vineyard Fee District, \$544,057 Vineyard Transit Development Fees, \$65,933,651 RT Revenue Bonds.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$36,850,297	\$25,525,610	\$42,041,337	\$104,417,244
2013	FTA 5309 (b) - New Starts			\$53,988,074	\$53,988,074
2013	Local Revenue Bonds	\$133,516	\$128,624	\$40,146,542	\$40,408,682
2013	State Bond - State and Local Partnership Program			\$1,000,000	\$1,000,000
2013	State Bond - Transit		\$11,594,431	\$12,931,569	\$24,526,000
2014	FTA 5309 (b) - New Starts			\$45,660,000	\$45,660,000
		<b>\$36,983,813</b>	<b>\$37,248,665</b>	<b>\$195,767,522</b>	<b>\$270,000,000</b>

**Federal Project**

Total Cost **\$270,000,000**

Previously Approved MTIP		SAC		Lead Agency Sacramento Regional Transit District																																																	
<b>Project Title</b> South Sacramento Light Rail (Blue Line) - Phase 2 EA Number: n/a      Last Revised      Completion Year PPNO: 3L05      13-11      2017		<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$36,850,297</td> <td>\$25,525,610</td> <td>\$42,041,337</td> <td>\$104,417,244</td> </tr> <tr> <td>2013</td> <td>FTA 5309 (b) - New Starts</td> <td></td> <td></td> <td>\$53,988,074</td> <td>\$53,988,074</td> </tr> <tr> <td>2013</td> <td>Local Revenue Bonds</td> <td>\$133,516</td> <td>\$128,624</td> <td>\$40,146,542</td> <td>\$40,408,682</td> </tr> <tr> <td>2013</td> <td>State Bond - State and Local Partnership Program</td> <td></td> <td></td> <td>\$1,000,000</td> <td>\$1,000,000</td> </tr> <tr> <td>2013</td> <td>State Bond - Transit</td> <td></td> <td>\$11,594,431</td> <td>\$12,931,569</td> <td>\$24,526,000</td> </tr> <tr> <td>2014</td> <td>FTA 5309 (b) - New Starts</td> <td></td> <td></td> <td>\$45,660,000</td> <td>\$45,660,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$36,983,813</b></td> <td><b>\$37,248,665</b></td> <td><b>\$195,767,522</b></td> <td><b>\$270,000,000</b></td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$36,850,297	\$25,525,610	\$42,041,337	\$104,417,244	2013	FTA 5309 (b) - New Starts			\$53,988,074	\$53,988,074	2013	Local Revenue Bonds	\$133,516	\$128,624	\$40,146,542	\$40,408,682	2013	State Bond - State and Local Partnership Program			\$1,000,000	\$1,000,000	2013	State Bond - Transit		\$11,594,431	\$12,931,569	\$24,526,000	2014	FTA 5309 (b) - New Starts			\$45,660,000	\$45,660,000			<b>\$36,983,813</b>	<b>\$37,248,665</b>	<b>\$195,767,522</b>	<b>\$270,000,000</b>
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**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SUT18865**

**SUT**

Lead Agency **City of Live Oak**

Project Title

**Live Oak Collaborative Highway 99 Streetscape Improvements**

EA Number: n/a

Last Revised

Completion Year

REMOVED FROM LUMP SUM

13-24

2035

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds	\$1,089,084			\$1,089,084
2015	Regional Surface Transportation Program	\$810,000			\$810,000
>16			\$2,000	\$32,257,000	\$32,259,000
		<b>\$1,899,084</b>	<b>\$2,000</b>	<b>\$32,257,000</b>	<b>\$34,158,084</b>

Project Description

In Live Oak, SR 99, from Paseo Avenue to Riviera

Road: widen from 2 to 4 lanes and build streetscape improvements. (Toll Credits for PE.)

**Federal Project**  
**Regionally Significant**

Total Cost **\$34,158,084**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>SUT10250</b>		<b>SUT</b>		Lead Agency <b>City of Yuba City Dept of Public Works</b>																							
Project Title <b>Bridge Street Widening</b>																											
EA Number: n/a	Last Revised <b>13-25</b>	Completion Year <b>2021</b>																									
Project Description In Yuba City, Widen Bridge Street from Cooper Street to Gray Avenue: widen to 4 lanes.			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Local Transportation Fund</td> <td align="right">\$1,065,843</td> <td></td> <td></td> <td align="right">\$1,065,843</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td align="right">\$6,783,000</td> <td align="right">\$1,544,700</td> <td align="right">\$8,327,700</td> </tr> <tr> <td></td> <td></td> <td align="right"><b>\$1,065,843</b></td> <td align="right"><b>\$6,783,000</b></td> <td align="right"><b>\$1,544,700</b></td> <td align="right"><b>\$9,393,543</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Local Transportation Fund	\$1,065,843			\$1,065,843	>16			\$6,783,000	\$1,544,700	\$8,327,700			<b>\$1,065,843</b>	<b>\$6,783,000</b>	<b>\$1,544,700</b>	<b>\$9,393,543</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
2016	Local Transportation Fund	\$1,065,843			\$1,065,843																						
>16			\$6,783,000	\$1,544,700	\$8,327,700																						
		<b>\$1,065,843</b>	<b>\$6,783,000</b>	<b>\$1,544,700</b>	<b>\$9,393,543</b>																						
Total Cost		<b>\$9,393,543</b>																									

<b>Previously Approved MTIP</b>																					
		<b>SUT</b>		Lead Agency <b>City of Yuba City Dept of Public Works</b>																	
Project Title <b>Bridge Street Widening</b>																					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>																			
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																
<13		\$1,065,843	\$6,783,000	\$1,544,700	\$9,393,543																
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Total Cost		<b>\$9,393,543</b>																			

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YOL19327**

**YOL**

Lead Agency **City of Davis Dept of Public Works**

Project Title

**Mace Blvd Road Diet**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2015**

**REMOVED FROM LUMP SUM**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$17,361			\$17,361
2014	Regional Surface Transportation Program	\$134,000			\$134,000
>16				\$2,008,359	\$2,008,359
		<b>\$151,361</b>	<b>\$0</b>	<b>\$2,008,359</b>	<b>\$2,159,720</b>

Project Description

On Mace Blvd, from Blue Oak Place to Cowell Blvd, reduce travel lanes from 4 to 2 lanes, rehabilitate pavement, add buffered bike lanes, add two-way buffered cycle-track; At Mace and Cowell, improve intersection for bicycles and pedestrians; At Mace and San Marino, Install traffic signal.

**Federal Project**  
**Regionally Significant**

Total Cost **\$2,159,720**

SACOG ID **YOL19328**

**YOL**

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

**Broadway Bridge**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2026**

**REMOVED FROM LUMP SUM**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$57,300			\$57,300
2014	Regional Surface Transportation Program	\$442,700			\$442,700
>16			\$10,000,000	\$241,000,000	\$251,000,000
		<b>\$500,000</b>	<b>\$10,000,000</b>	<b>\$241,000,000</b>	<b>\$251,500,000</b>

Project Description

From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes: Auto, transit, bicycle and pedestrian facilities.

**Federal Project**  
**Regionally Significant**

Total Cost **\$251,500,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YOL19329**

**YOL**

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

**Pioneer Bluff Bridge Phase 2 - Village Parkway Extension**

EA Number: n/a

Last Revised

Completion Year

**REMOVED FROM LUMP SUM**

13-25

2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16		\$900,000		\$4,000,000	\$4,900,000
		<b>\$900,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,900,000</b>

Project Description

In West Sacramento, South River Rd., 0.42 miles, from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility: Build 2 lane road roadway, sidewalk, bike lane, landscaping, water and storm drain utilities, and will accommodate a future north-south streetcar line that would extend from Stone Lock north to the Bridge District. (see YOL19317 for Phase 1)

**Listed for Information Only**

Total Cost **\$4,900,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YOL15180**

**YOL**

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

**South River Rd. Widening**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local - Developer - Transportation Improvement Fee	\$1,000,000			\$1,000,000
>16		\$2,000,000	\$750,000	\$12,500,000	\$15,250,000
		<b>\$3,000,000</b>	<b>\$750,000</b>	<b>\$12,500,000</b>	<b>\$16,250,000</b>

Project Description

Reconstruct and widen South River Road to 4-lanes from US50 on-ramp to Stonegate Boulevard, including restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal.

Total Cost **\$16,250,000**

**Previously Approved MTIP**

**YOL**

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

**South River Rd.**

EA Number: n/a

Last Revised  
**13-08**

Completion Year  
**2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,000,000			\$1,000,000
2014	Local - Developer - Transportation Improvement Fee	\$2,000,000			\$2,000,000
2015	Local - Developer - Transportation Improvement Fee		\$750,000		\$750,000
2016	Local - Developer - Transportation Improvement Fee			\$5,000,000	\$5,000,000
>16				\$7,500,000	\$7,500,000
		<b>\$3,000,000</b>	<b>\$750,000</b>	<b>\$12,500,000</b>	<b>\$16,250,000</b>

Project Description

Reconstruct and widen South River Road to 4-lanes from US50 on-ramp to Stonegate Boulevard, including restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal.

Total Cost **\$16,250,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YOL19321**

**YOL**

Lead Agency **City of Woodland Dept of Public Works**

Project Title

**Farmer's Central Road - Harry Lorenzo to Pioneer**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$1,600,000	\$1,600,000
		\$0	\$0	\$1,600,000	\$1,600,000

Project Description

In Woodland, Farmer's Central Road, from Harry Lorenzo Ave to Pioneer Avenue: Construct new 2-lane road.

Total Cost **\$1,600,000**

SACOG ID **YOL19320**

**YOL**

Lead Agency **City of Woodland Dept of Public Works**

Project Title

**Marston Avenue - Parkland to Harry Lorenzo**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$500,000	\$500,000
		\$0	\$0	\$500,000	\$500,000

Project Description

In Woodland, Marston Avenue, from Parkland Ave to Harry Lorenzo Ave: Construct new 2-lane roadway.

Total Cost **\$500,000**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YOL19324**

**YOL**

Lead Agency **City of Woodland Dept of Public Works**

Project Title

**Meikle Avenue - Heritage to CR25A**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local - Developer - Direct Cost			\$2,300,000	\$2,300,000
		\$0	\$0	\$2,300,000	\$2,300,000

Project Description

In Woodland Parkland Avenue: from Heritage Parkway to CR25A; construct new 2-lane roadway

Total Cost

**\$2,300,000**

**Regionally Significant**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YOL19295**

**YOL**

Lead Agency **City of Woodland Dept of Public Works**

Project Title

**Parkland Avenue Extension**

EA Number: n/a

Last Revised  
**13-25**

Completion Year  
**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost	\$50,000		\$1,250,000	\$1,300,000
		<b>\$50,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,300,000</b>

Project Description

In Woodland, from Heritage Parkway to Marston, extend Parkland Avenue.

Total Cost **\$1,300,000**

**Regionally Significant**

**Previously Approved MTIP**

**YOL**

Lead Agency **City of Woodland Dept of Public Works**

Project Title

**Pioneer Avenue Extension Phase 1**

EA Number: n/a

Last Revised  
**13-00**

Completion Year  
**2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local - Developer - Direct Cost	\$50,000		\$1,250,000	\$1,300,000
		<b>\$50,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,300,000</b>

Project Description

In Woodland, from Heritage Parkway to Marston, extend Pioneer Avenue.

Total Cost **\$1,300,000**

**Regionally Significant**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3A: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YOL19326**

**YOL**

Lead Agency **City of Woodland Dept of Public Works**

**Project Title**

**Parkland Drive - Pioneer to Harry Lorenzo**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local - Developer - Direct Cost			\$2,300,000	\$2,300,000
		\$0	\$0	\$2,300,000	\$2,300,000

**Project Description**

In Woodland, Parkland Drive, from Pioneer Avenue to Harry Lorenzo Ave: construct new 4-lane roadway.

Total Cost **\$2,300,000**

**Regionally Significant**

SACOG ID **YOL19322**

**YOL**

Lead Agency **City of Woodland Dept of Public Works**

**Project Title**

**Pioneer Avenue - Widen Patriot to Farmer's Central**

EA Number: n/a

Last Revised

**13-25**

Completion Year

**2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Direct Cost			\$2,300,000	\$2,300,000
		\$0	\$0	\$2,300,000	\$2,300,000

**Project Description**

In Woodland, Pioneer Avenue, from Patriot Way to Farmers Central Road: Widen 2 to 4 lanes.

Total Cost **\$2,300,000**

**Regionally Significant**

**Sacramento Area Council of Governments**  
**Amendment #25 Section 3B: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>REG18024</b>			SAC			Lead Agency <b>Sacramento Regional Transit District</b>							
Project Title <b>Horn Light Rail Station</b>													
EA Number: n/a	Last Revised <b>13-25</b>	Completion Year <b>2019</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
			2014	Congestion Mitigation and Air Quality	\$500,000			\$500,000					
			2014	Local Agency Funds	\$100,000			\$100,000					
Grouped Listing Title:			>16			\$500,000	\$2,500,000	\$3,000,000					
Project Description					<b>\$600,000</b>	<b>\$500,000</b>	<b>\$2,500,000</b>	<b>\$3,600,000</b>					
On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery PI, construct new light rail station. (Emission Benefits in kg/day: TBD)													
<b>Federal Project</b>			Total Cost	<b>\$3,600,000</b>									

Previously Approved MTIP			SAC			Lead Agency <b>Sacramento Regional Transit District</b>							
Project Title <b>Horn Light Rail Station</b>													
EA Number: n/a	Last Revised <b>13-21</b>	Completion Year <b>2019</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
<b>REMOVED FROM LUMP SUM</b>													
			2014	Congestion Mitigation and Air Quality	\$500,000			\$500,000					
			2014	Local Agency Funds	\$50,000			\$50,000					
Grouped Listing Title:			2014	Transportation Development Act	\$50,000			\$50,000					
Project Description					<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>					
On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery PI, construct new light rail station. (PE only. Total project cost \$3.6m)													
<b>Federal Project</b>			Total Cost	<b>\$600,000</b>									

**Amendment #3 to the Metropolitan Transportation Plan/Sustainable Communities Strategy 2035**

SACOG's Metropolitan Transportation Improvement Program (MTIP) is required to be consistent with its long range plan, the Metropolitan Transportation Plan/Sustainable Communities Strategy 2035 (MTP/SCS). Since Amendment #25 to the 2013/16 MTIP either revises scope and schedule for projects that are also listed in the MTP/SCS or adds a project to the MTP/SCS, both documents need to be updated. Therefore, Amendment #25 to the 2013/16 MTIP is also considered Amendment #3 to the MTP/SCS.

**Public Involvement Process  
Amendment #25 to the 2013/16 MTIP**

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**2013 Milestones in Public Involvement**

Feb 27	Start Interagency Review on Conformity Document.
Mar 6	Post notice (see below) on SACOG website, email to interested parties, post in the <i>The Sacramento Bee</i> , and send notice to libraries in the region.
Mar 6	Close Interagency Review on Conformity Document.
Mar 7	Public Review Begins. Post on SACOG Website, Email to interested parties.
Mar 19	Notify Transit Coordinating Committee.
Mar 26	Regional Planning Partnership takes consensus action.
Apr 3	Transportation Committee hosts public hearing and makes recommendation.
Apr 6	Close Public Review.
Apr 17	Board acts on item.
May 16	Caltrans takes action (estimated).
Jun 16	FHWA and FTA take action (estimated).

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT #3 TO THE MTP/SCS, AMENDMENT  
#25 TO THE SACOG 2013/16 MTIP, AND AIR QUALITY CONFORMITY ANALYSIS**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Amendment #3 to the MTP/SCS 2035, Amendment #25 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP), and Air Quality Conformity Analysis. The hearing will be held at 10 a.m., April 3, 2014, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County. The MTP/SCS is the long-range transportation plan for the SACOG region. The Air Quality Conformity Analysis is a determination on both the MTIP and MTP/SCS.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies are available online at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., April 6, 2014.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

**Comments on Amendment #25 to the 2013/16 MTIP**

SACOG did not receive any comments.

TABLE 1: REVENUE

**SACOG**  
**Amendment #25 to the 2013/16 Metropolitan Transportation Improvement Program**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								TOTAL CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior #19	Current #25	Prior #19	Current #25	Prior #19	Current #25	Prior #19	Current #25	
LOCAL	Sales Tax		\$80,603	\$80,603	\$83,021	\$83,021	\$86,342	\$86,342	\$90,659	\$90,659	\$340,625
	-- City										
	-- County		\$80,603	\$80,603	\$83,021	\$83,021	\$86,342	\$86,342	\$90,659	\$90,659	\$340,625
	Gas Tax		\$114,499	\$114,499	\$120,094	\$120,094	\$122,594	\$122,594	\$123,748	\$123,748	\$480,935
	-- Gas Tax (Subventions to Cities)		\$39,665	\$39,665	\$43,554	\$43,554	\$44,356	\$44,356	\$43,866	\$43,866	\$171,440
	-- Gas Tax (Subventions to Counties)		\$74,834	\$74,834	\$76,540	\$76,540	\$78,238	\$78,238	\$79,883	\$79,883	\$309,495
	Other Local Funds		\$282,693	\$282,693	\$285,494	\$285,494	\$291,152	\$291,152	\$299,810	\$299,810	\$1,159,149
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees		\$280,125	\$280,125	\$282,927	\$282,927	\$288,585	\$288,585	\$297,243	\$297,243	\$1,148,879
	-- RSTP Exchange funds		\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269
	Transit		\$68,298	\$68,298	\$73,755	\$73,755	\$79,376	\$79,376	\$85,160	\$85,160	\$306,589
	-- Transit Fares		\$68,298	\$68,298	\$73,755	\$73,755	\$79,376	\$79,376	\$85,160	\$85,160	\$306,589
	Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)		\$287,863	\$287,863	\$207,838	\$207,838	\$214,647	\$214,647	\$222,442	\$222,442	\$932,789	
Local Total		\$833,955	\$833,955	\$770,202	\$770,202	\$794,111	\$794,111	\$821,820	\$821,820	\$3,220,087	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program		\$167,790	\$165,866	\$61,882	\$69,882	\$127,419	\$56,723	\$64,921	\$91,068	\$383,539
	SHOPP (Including Augmentation)		\$167,790	\$165,866	\$61,882	\$69,882	\$127,419	\$56,723	\$64,921	\$91,068	\$383,539
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$25,869	\$26,369	\$27,563	\$26,873	\$15,089	\$15,089	\$40,267	\$24,467	\$92,798
	STIP (Including Augmentation)		\$18,800	\$19,300	\$14,213	\$14,213	\$9,489	\$9,489	\$31,937	\$17,137	\$60,139
	Transportation Enhancement		\$7,069	\$7,069	\$13,350	\$12,660	\$5,600	\$5,600	\$8,330	\$7,330	\$32,659
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A		\$15,600	\$15,600	\$1,752	\$1,752					\$17,352
	Proposition 1 B		\$77,659	\$73,261	\$30,644	\$37,850	\$22,938	\$15,212	\$32		\$126,322
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,254	\$6,254	\$4,557	\$4,557					\$10,811
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., pop/rev based, Prop 42)		\$15,030	\$15,030	\$15,289	\$15,289	\$16,301	\$16,301	\$16,869	\$16,869	\$63,490
	Safe Routes to School (SR2S)		\$631	\$631	\$646	\$646		\$41	\$496	\$455	\$1,773
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
Other (See Appendix 3)		\$988	\$988	\$1,365	\$1,365	\$246	\$515	\$475	\$206	\$3,074	
State Total		\$309,921	\$304,099	\$143,798	\$158,313	\$182,094	\$103,981	\$123,161	\$133,166	\$699,560	
5307 - Urbanized Area Formula Program	2	\$35,000	\$35,000	\$28,982	\$29,775	\$28,982	\$28,982	\$28,982	\$28,982	\$122,738	
5308 - Clean Fuel Formula Program											
5309 - Fixed Guideway Capital Investment Grants											
5309b - New and Small Starts (Capital Investment Grants)		\$53,988	\$53,988	\$45,660	\$45,660					\$99,648	
5309c - Bus and Bus Related Grants		\$2,705	\$2,705							\$2,705	
5310 - Mobility of Seniors and Individuals with Disabilities		\$1,126	\$1,126	\$1,996	\$1,996	\$1,149	\$1,149	\$1,218	\$1,218	\$5,488	
5311 - Formula Grants for Rural Areas	2	\$1,781	\$1,781	\$1,870	\$2,113	\$1,964	\$1,964	\$2,062	\$2,062	\$7,920	
5311f - Intercity Bus											
5316 - Job Access and Reverse Commute Program		\$2,878	\$1,566	\$150	\$150	\$200	\$200	\$120	\$120	\$2,036	
5317 - New Freedom		\$1,704	\$1,704							\$1,704	
5320 - Transit in the Parks											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants											
FTA Transfer from Prior FTIP					\$18,500					\$18,500	
Other (See Appendix 4)											
Federal Transit Total		\$99,182	\$97,870	\$78,658	\$98,193	\$32,295	\$32,295	\$32,382	\$32,382	\$260,740	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	3	\$24,736	\$24,736	\$28,236	\$28,236	\$29,236	\$29,236	\$28,736	\$28,736	\$110,944
	Coordinated Border Infrastructure				\$470	\$470	\$630	\$630	\$2,320	\$2,320	\$3,420
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		\$423	\$423	\$1,880	\$1,880					\$2,303
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$3,133	\$2,933	\$2,691	\$2,980	\$900	\$900	\$20	\$20	\$6,833
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$22,422	\$18,496	\$37,082	\$21,764	\$27,613	\$32,563	\$17,106	\$8,670	\$81,493
	Highway Safety Improvement Program (HSIP)		\$6,008	\$6,008	\$4,365	\$4,365	\$5,082	\$4,859	\$6,500	\$6,500	\$21,731
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings					\$905					\$905
	Recreational Trails		\$1,365	\$1,365	\$383	\$503	\$26		\$153	\$229	\$2,097
	Safe Routes to School (SRTS)		\$1,657	\$1,657	\$2,682	\$2,682					\$4,339
	Surface Transportation Program (RSTP)		\$24,692	\$24,692	\$24,692	\$24,692	\$24,692	\$24,692	\$24,692	\$24,692	\$98,769
Transportation Alternatives											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)		\$74,143	\$74,143	\$821	\$1,726		\$41	\$496	\$455	\$76,141	
Federal Highway Total		\$158,570	\$154,452	\$103,303	\$90,204	\$88,180	\$92,921	\$80,024	\$71,622	\$408,974	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$257,761	\$252,322	\$181,961	\$188,397	\$120,474	\$125,216	\$112,405	\$104,004	\$669,714	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$1,379,668	\$1,390,376	\$1,013,060	\$1,116,912	\$1,080,153	\$1,023,308	\$1,111,109	\$1,058,990	\$4,589,361	

MPO Financial Summary Notes:  
 1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

**TABLE 1: REVENUE - APPENDICES**

**SACOG**  
**Amendment #25 to the 2013/16 Metropolitan Transportation Improvement Program**  
 (\$'s in 1,000)

**Appendix 1 - Local Other**

Local Other	2012/13		2013/14		2014/15		2015/16		TOTAL TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act (LTF)	\$59,648	\$59,648	\$61,438	\$61,438	\$63,895	\$63,895	\$67,090	\$67,090	\$252,071
Transit - Certificates of Participation	\$41,406	\$41,406							\$41,406
Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$30,282	\$30,282	\$31,190	\$31,190	\$120,272
Developer In-Kind	\$117,000	\$117,000	\$117,000	\$117,000	\$120,469	\$120,469	\$124,162	\$124,162	\$478,631
Revenue Bonds	\$40,409	\$40,409							\$40,409
<b>Local Other Total</b>	<b>\$287,863</b>	<b>\$287,863</b>	<b>\$207,838</b>	<b>\$207,838</b>	<b>\$214,647</b>	<b>\$214,647</b>	<b>\$222,442</b>	<b>\$222,442</b>	<b>\$932,789</b>

**Appendix 2 - Regional Other**

Regional Other									
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other									
AB 2766									
Bicycle Transportation Account									
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$988	\$988	\$1,365	\$1,365	\$246	\$515	\$475	\$206	\$3,074
<b>State Other Total</b>	<b>\$988</b>	<b>\$988</b>	<b>\$1,365</b>	<b>\$1,365</b>	<b>\$246</b>	<b>\$515</b>	<b>\$475</b>	<b>\$206</b>	<b>\$3,074</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other									
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other									
Local Bridge Seismic Retrofit Account									
Energy and Water Dvlp Appro Act	\$73,225	\$73,225							\$73,225
Intelligent Transportation System Funds									
Interstate Maintenance Discretionary									
Office of Traffic Safety (OTS)	\$237	\$237							\$237
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$631	\$631	\$646	\$646		\$41	\$496	\$455	\$1,773
STP-Rail Xing Improvement Fund				\$905					\$905
Local TEA - STP Enhancement - Local TEA (Regional)	\$50	\$50	\$175	\$175					
RSTP Funds Transferred to FTA									
<b>Federal Highway Other Total</b>	<b>\$74,143</b>	<b>\$74,143</b>		<b>\$1,726</b>		<b>\$41</b>	<b>\$449</b>	<b>\$455</b>	<b>\$76,141</b>

TABLE 2: PROGRAMMED

**SACOG**  
**Amendment #25 to the 2013/16 Metropolitan Transportation Improvement Program**  
 (\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								TOTAL	
			2012/13		2013/14		2014/15		2015/16			CURRENT
			Amendment		Amendment		Amendment		Amendment			
			Prior #19	Current #25	Prior #19	Current #25	Prior #19	Current #25	Prior #19	Current #25		TOTAL
LOCAL	Local Total		\$388,610	\$377,290	\$371,175	\$362,724	\$318,226	\$331,484	\$416,603	\$437,044	\$1,508,541	
REGIONAL	Tolls											
	- Bridge											
	- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$167,790	\$165,866	\$61,882	\$69,882	\$127,419	\$56,723	\$64,921	\$91,068	\$383,539	
	SHOPP (Including Augmentation)		\$167,790	\$165,866	\$61,882	\$69,882	\$127,419	\$56,723	\$64,921	\$91,068	\$383,539	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program		\$25,869	\$26,369	\$27,563	\$26,873	\$15,089	\$15,089	\$40,267	\$24,467	\$92,798	
	STIP (Including Augmentation)		\$18,800	\$19,300	\$14,213	\$14,213	\$9,489	\$9,489	\$31,937	\$17,137	\$60,139	
	Transportation Enhancement		\$7,069	\$7,069	\$13,350	\$12,660	\$5,600	\$5,600	\$8,330	\$7,330	\$32,659	
	STIP Prior											
	Transportation Enhancement											
	Proposition 1 A		\$15,600	\$15,600	\$1,752	\$1,752					\$17,352	
	Proposition 1 B		\$77,659	\$73,261	\$30,644	\$37,850	\$22,938	\$15,212	\$32		\$126,322	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$6,254	\$6,254	\$4,557	\$4,557					\$10,811	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., pop/rev based, Prop 42)		\$8,556	\$8,480	\$7,349	\$7,408	\$8,128	\$8,128	\$7,780	\$6,809	\$30,824	
	Safe Routes to School (SR2S)		\$631	\$631	\$646	\$646		\$41	\$496	\$455	\$1,773	
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
Other (See Appendix B)		\$988	\$988	\$1,365	\$1,365	\$246	\$515	\$475	\$206	\$3,074		
State Total		\$303,446	\$297,549	\$135,857	\$150,432	\$173,921	\$95,808	\$114,072	\$123,105	\$666,894		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	2	\$34,169	\$33,269	\$27,646	\$29,775	\$26,865	\$28,148	\$25,290	\$25,290	\$116,482	
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)		\$53,980	\$53,988	\$45,660	\$45,660					\$99,648	
	5309c - Bus and Bus Related Grants		\$2,705	\$2,705							\$2,705	
	5310 - Mobility of Seniors and Individuals with Disabilities		\$1,126	\$1,126	\$1,996	\$1,996	\$635	\$635	\$35	\$35	\$3,792	
	5311 - Formula Grants for Rural Areas	2	\$1,736	\$1,736	\$1,782	\$2,113	\$1,096	\$1,096	\$992	\$992	\$5,936	
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$2,878	\$1,566	\$150	\$150	\$200	\$200	\$120	\$120	\$2,036	
	5317 - New Freedom		\$1,704	\$1,704							\$1,704	
	5320 - Transit in the Parks											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants											
	FTA Transfer from Prior FTIP					\$18,500					\$18,500	
	Other (See Appendix C)											
Federal Transit Total		\$98,306	\$96,093	\$77,236	\$98,193	\$28,796	\$30,079	\$26,438	\$26,438	\$250,802		
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)	3	\$24,659	\$24,659	\$27,114	\$28,212	\$23,381	\$29,017	\$16,054	\$8,623	\$90,511	
	Coordinated Border Infrastructure				\$470	\$470	\$630	\$630	\$2,320	\$2,320	\$3,420	
	Corridor Infrastructure Improvement Program											
	Federal Lands Access Program											
	Federal Lands Highway		\$423	\$423	\$1,880	\$1,880					\$2,303	
	Federal Lands Transportation Program											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo		\$3,133	\$2,933	\$2,691	\$2,980	\$900	\$900	\$20	\$20	\$6,833	
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)		\$22,422	\$18,496	\$37,082	\$21,764	\$27,613	\$32,563	\$17,106	\$8,670	\$81,493	
	Highway Safety Improvement Program (HSIP)		\$6,008	\$6,008	\$4,365	\$4,365	\$5,082	\$4,859	\$6,500	\$6,500	\$21,731	
	National Scenic Byways Program											
	Projects of National/Regional Significance											
	Public Lands Highway											
	Railway Highway Crossings					\$905					\$905	
	Recreational Trails		\$1,365	\$1,365	\$383	\$503	\$26		\$153	\$229	\$2,097	
	Safe Routes to School (SRTS)		\$1,657	\$1,657	\$2,682	\$2,682					\$4,339	
	Surface Transportation Program (RSTP)		\$21,831	\$21,831	\$23,012	\$22,387	\$21,786	\$23,764	\$17,676	\$19,495	\$87,477	
Transportation Alternatives												
Transportation and Community and System Preservation Program												
Transportation Improvements (TI)												
Other (see Appendix D)		\$74,143	\$74,143	\$821	\$1,726		\$41	\$496	\$455	\$76,366		
Federal Highway Total		\$155,641	\$151,514	\$100,501	\$87,875	\$79,418	\$91,774	\$60,325	\$46,312	\$377,475		
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other (see Appendix E)											
	Federal Railroad Administration Total											
INNOVATIVE FINANCE	Federal Total		\$253,946	\$247,607	\$177,736	\$186,068	\$108,215	\$121,853	\$86,763	\$72,750	\$628,277	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
Innovative Financing Total												
PROGRAMMED TOTAL		\$923,188	\$922,446	\$521,233	\$699,224	\$540,319	\$549,144	\$643,430	\$632,899	\$2,803,712		

MPO Financial Summary Notes:  
 1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.



**TABLE 3: REVENUE-PROGRAMMED**

**SACOG**  
**Amendment #25 to the 2013/16 Metropolitan Transportation Improvement Program**  
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior #08	Current #19	Prior #08	Current #19	Prior #08	Current #19	Prior #08	Current #19		
<b>LOCAL</b>	Local Total	\$445,345	\$456,665	\$399,027	\$407,478	\$475,885	\$462,627	\$405,217	\$384,776	\$1,711,546	
<b>REGIONAL</b>	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other										
		<b>Regional Total</b>									
<b>STATE</b>	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP (Including Augmentation)										
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$6,474	\$6,550	\$7,941	\$7,881	\$8,173	\$8,173	\$9,089	\$10,061	\$32,665	
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other											
	<b>State Total</b>	\$6,474	\$6,550	\$7,941	\$7,881	\$8,173	\$8,173	\$9,089	\$10,061	\$32,665	
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program	2	\$831	\$1,731	\$1,336		\$2,117	\$834	\$3,692	\$3,692	\$6,257
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities					\$514	\$514	\$1,183	\$1,183		\$1,697
	5311 - Formula Grants for Rural Areas	2	\$46	\$46	\$89		\$868	\$868	\$1,070	\$1,070	\$1,984
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
	<b>Federal Transit Total</b>	\$876	\$1,777	\$1,424		\$3,498	\$2,216	\$5,944	\$5,944	\$9,937	
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	3	\$77	\$77	\$1,122	\$24	\$5,855	\$219	\$12,682	\$20,113	\$20,433
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)		\$2,861	\$2,861	\$1,680	\$2,305	\$2,906	\$928	\$7,017	\$5,197	\$11,292	
Transportation Alternatives											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
	<b>Federal Highway Total</b>	\$2,938	\$2,938	\$2,802	\$2,329	\$8,761	\$1,147	\$19,698	\$25,310	\$31,725	
<b>INNOVATIVE FINANCE</b>	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>	\$3,814	\$4,715	\$4,226	\$2,329	\$12,260	\$3,363	\$25,643	\$31,255	\$41,662	
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		\$455,634	\$467,931	\$411,194	\$417,688	\$496,318	\$474,163	\$439,948	\$426,091	\$1,785,874	



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 30 – 2014**

**APPROVING AMENDMENT #25 TO THE 2013/16 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP), AMENDMENT #3 TO THE  
METROPOLITAN TRANSPORTATION PLAN/ SUSTANIABLE COMMUNITIES  
STRATEGY 2035 (MTP/SCS 2035) AND CORRESPONDING JOINT CONFORMITY  
DETERMINATION**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, federal planning regulations require SACOG as an MPO to prepare and adopt a long range Metropolitan Transportation Plan (MTP) for the region; and

**WHEREAS**, federal planning regulations require SACOG as an MPO to prepare and adopt Metropolitan Transportation Improvement Program (MTIP) for the region; and

**WHEREAS**, the MTP/SCS 2035 was prepared to comply with Federal and State requirements;  
and

**WHEREAS**, the 2013/16 MTIP was prepared to comply with Federal and State requirements for local projects; and

**WHEREAS**, Amendment #25 to the MTIP and Amendment #3 to the MTP/SCS 2035 have been prepared to comply with Federal and State requirements; and

**WHEREAS**, these documents have been developed and reviewed through the public participation process defined in SACOG's Public Participation Plan; and

**WHEREAS**, the Amendment #25 to the 2013/16 MTIP, Amendment #3 to the MTP/SCS 2035, and the Conformity Analysis are consistent; and

**WHEREAS**, the last joint conformity determination was approved by the SACOG Board on April 25, 2013; and

**WHEREAS**, Amendment #25 to the 2013/16 MTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

**WHEREAS**, the projects submitted within Amendment #25 to the 2013/16 MTIP must be financially constrained and the financial plan affirms that funding is available; and

**WHEREAS**, Amendment #25 to the 2013/16 MTIP and Amendment #3 to the MTP/SCS 2035 includes a new Conformity Analysis; and

**WHEREAS**, SACOG must demonstrate conformity per 40 CFR Part 93 for Amendment #25 to the 2013/16 MTIP and Amendment #3 to the MTP/SCS 2035; and

**WHEREAS**, Amendment #25 to the 2013/16 MTIP and Amendment #3 to the MTP/SCS 2035 does not interfere with the timely implementation of the Transportation Control Measures; and

**WHEREAS**, Amendment #25 to the 2013/16 MTIP and Amendment #3 to the MTP/SCS 2035 conform to the applicable State Implementation Plans for air quality; and

**WHEREAS**, the MTP/SCS 2035, as modified by Amendment #3, achieves greenhouse gas reduction targets established by the CARB and meets the requirements of SB 375; and

**WHEREAS**, the documents have been widely circulated and reviewed by SACOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including state and federal; representatives of special interest groups; representatives of the private business sector; and residents of the SACOG region consistent with the public participation process adopted by SACOG; and

**WHEREAS**, a public hearing was conducted on April 3, 2014, to hear and consider comments on Amendment #25 to the 2013/16 MTIP, Amendment #3 to the MTP/SCS 2035, and Corresponding Conformity Determination.

**NOW, THEREFORE, BE IT RESOLVED**, that SACOG finds the foregoing recitals true and correct and incorporated by this reference.

**BE IT FURTHER RESOLVED**, that SACOG approves and adopts the joint Conformity Determination on Amendment #25 to the 2013/16 MTIP and Amendment #3 to the MTP/SCS 2035.

**BE IT FURTHER RESOLVED**, that SACOG finds that Amendment #25 to the 2013/16 MTIP and Amendment #3 to the MTP/SCS 2035 are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

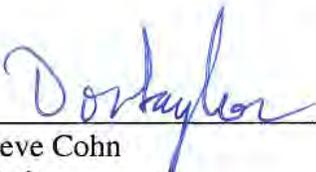
**PASSED AND ADOPTED**, this 17<sup>th</sup> day of April 2014, by the following vote of the Board of Directors:

**AYES:** Directors Aguiar-Curry, Budge, Cabaldon, Cleveland, Crews, Hagen, Hanley, Hesch, Hodges, Jankovitz, Joiner, MacGlashan, Miklos, Rohan, Ruslin, Serna, Slowey, Stallard, VeerKamp, Wheeler, Vice-Chair Saylor, Chair Cohn

**NOES:** None

**ABSTAIN:** None

**ABSENT:** Directors Ashby, Buckland, Davis, Duran, Griego, Krovoza, Peters, Samayoa, and West

  
\_\_\_\_\_  
Steve Cohn  
Chair

  
\_\_\_\_\_  
Mike McKeever  
Chief Executive Officer