

Attachment 1

Amendment 36 - Summary of Changes
Project Details (CTIPS Current Pages)

**Summary of Changes
2013 FSTIP - Rural Non-MPO Areas
Amendment #36**

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 12/13 to 15/16)
1	Existing	VARIOUS	230-0000-0069	Grouped Project for Pavement Resurfacing/Rehab - SHOPP Roadway Preservation	Modifies the funding, adds new projects and revises the detailed backup listing.	CON	SHOPP AC	16,125,000	16,125,000	22%	12/13	SHOPP	-	63,789,000
						CON	SHOPP AC	131,008,000	132,736,000		13/14	SHOPP	1,728,000	
						CON	SHOPP AC	125,437,000	187,498,000		14/15	SHOPP	62,061,000	
						CON	SHOPP AC	20,884,000	20,884,000		15/16	SHOPP	-	
						CON	SHOPP AC	125,114,000	125,114,000		16/17	SHOPP	-	
						CON	SHOPP AC	56,101,000	56,101,000		17/18	SHOPP	-	
2	Existing	VARIOUS	230-0000-0266	Grouped Project for Pavement Resurfacing and/or Rehab - HM1 Program	Modifies the funding, adds new projects and revises the detailed backup listing.	CON	HM-NHS	4,581,000	4,581,000	72%	12/13	Highway Maintenance	-	28,472,000
						CON	HM-STP	14,656,000	14,656,000		12/13	Highway Maintenance	-	
						CON	HM-NHS	15,521,000	15,521,000		13/14	Highway Maintenance	-	
						CON	HM-STP	4,612,000	4,612,000		13/14	Highway Maintenance	-	
						CON	HM-NHS		17,824,000		14/15	Highway Maintenance	17,824,000	
						CON	HM-STP		10,648,000		14/15	Highway Maintenance	10,648,000	
3	Existing	VARIOUS	230-0000-0320	Grouped Projects for SHOPP Minor Program	Modifies the funding, adds new projects and revises the detailed backup listing.	CON	SHOPP AC - Minor	16,599,000	16,599,000	142%	13/14	SHOPP-Minor	-	23,494,000
						CON	SHOPP AC - Minor	1,658,000	25,152,000		14/15	SHOPP-Minor	23,494,000	
4	Existing	VARIOUS	230-0000-0241	Grouped Projects for FTA 5311 Program	Modifies the funding; adds new projects under FTA Grant CA-18-x069; and revises the detailed backup listing.	CON	FTA 5311	4,428,000	4,428,000	391%	12/13	FTA 5311	-	17,324,000
						CON	Local Funds	11,997,000	11,997,000		12/13	Local Funds	-	
						CON	FTA 5311		4,837,000		13/14	FTA 5311	4,837,000	
						CON	Local Funds		12,487,000		13/14	Local Funds	12,487,000	
5	NEW	Humboldt	130-0000-2579	Eureka/Arcata Restoration Project for Mitigation	Add new project consistent with the adopted 2014 STIP	PE	RIP		190,000	100%	14/15	STIP	190,000	1,190,000
						PE	RIP		975,000		15/16	STIP	975,000	
						RW	RIP		25,000		15/16	STIP	25,000	
						CON	RIP		3,000,000		18/19	STIP	3,000,000	
6	NEW	Trinity	130-0000-2558	Trinity 3 Turnouts	Add new project consistent with the adopted 2014 STIP	PE	RIP		150,000	100%	14/15	STIP	150,000	320,000
						PE	SHOPP AC - Minor		170,000		14/15	SHOPP-Minor	170,000	
						PE	SHOPP AC - Minor		200,000		16/17	SHOPP-Minor	200,000	
						RW	SHOPP AC - Minor		50,000		16/17	SHOPP-Minor	50,000	
						CON	RIP		850,000		17/18	STIP	850,000	
						CON	SHOPP AC - Minor		580,000		17/18	SHOPP-Minor	580,000	

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7	NEW	Tuolumne	130-0000-2559	Peaceful Oaks Rd/SR 108 Interchange Ramps	Add new project consistent with the adopted 2014 STIP	PE	RIP		226,000	100%	14/15	STIP	226,000	1,470,000
						PE	RIP		1,066,000		15/16	STIP	1,066,000	
						RW	RIP		178,000		15/16	STIP	178,000	
						CON	RIP		8,311,000		17/18	STIP	8,311,000	
Net Change to Current 2013 FSTIP Period (FY 12/13 - 15/16)													136,059,000	

Financial Table Fund Summary of Changes								
Fund Source Category	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total
Local Funds	-	12,487,000						12,487,000
SHOPP	-	1,728,000	62,061,000	-	-	-		63,789,000
STIP			566,000	2,244,000		9,161,000	3,000,000	14,971,000
SHOPP-Minor		-	23,664,000		250,000	580,000		24,494,000
FTA 5311	-	4,837,000						4,837,000
Highway Maintenance	-	-	28,472,000					28,472,000
Grand Total	-	19,052,000	114,763,000	2,244,000	250,000	9,741,000	3,000,000	149,050,000

* FYs 16/17 and beyond are outside the 2013 FSTIP period. Funds are shown for information only.

Total 2013 FSTIP Adjustment (FY 12/13-15/16) 136,059,000

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/17/2014
VA	230-0000-0069	Grouped Projects for Pavement Resurfacing/Rehab - SHOPP Roadway	State Aprv: 06/17/2014
CT PROJECT ID:	MPO ID:	Preserve Prog (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.)	Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
45	Official	06/17/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	1,569,305				
44	Official	05/29/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	1,539,066				
43	Official	05/05/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	1,531,286				
42	Official	01/21/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	1,315,292				
41	Official	09/03/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,314,992				
40	Official	08/15/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	1,277,841				
39	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	1,271,656				
38	Official	04/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,273,171				
37	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,272,781				

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 1 of 6	PE									
	RW									
• Fund Type: National Hwy System	CON	134,220								134,220
• Funding Agency: N/A	TOTAL	134,220								134,220
• SHOPP - Roadway Preservation -										
• Fund Source 2 of 6	PE									
	RW									
• Fund Type: State Cash	CON	62,930								62,930
• Funding Agency: N/A	TOTAL	62,930								62,930
• SHOPP - Roadway Preservation -										
• Fund Source 3 of 6	PE									
	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	816,608	16,125	131,008	125,437	20,884	125,114	56,101		1,291,277
• Funding Agency: N/A	TOTAL	816,608	16,125	131,008	125,437	20,884	125,114	56,101		1,291,277
• SHOPP Prior -										
• Fund Source 4 of 6	PE									
	RW									
• Fund Type: State Cash	CON	904								904
• Funding Agency: N/A	TOTAL	904								904
• SHOPP - Roadway Preservation -										
• Fund Source 5 of 6	PE									
	RW									
• Fund Type: GARVEE Bond Financing	CON	73,000								73,000
• Funding Agency: N/A	TOTAL	73,000								73,000
• SHOPP Prior -										
• Fund Source 6 of 6	PE									
	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	6,974								6,974
• Funding Agency: N/A	TOTAL	6,974								6,974
Project Total										
	PE									
	RW									
	CON	1,094,636	16,125	131,008	125,437	20,884	125,114	56,101		1,569,305
	TOTAL	1,094,636	16,125	131,008	125,437	20,884	125,114	56,101		1,569,305

Comments:

***** Version 45 - 06/17/2014 *****Modifies the funding and adds/modifies projects on the detailed backup listing. -lgreen
 ***** Version 44 - 05/12/2014 *****Modifies the funding and adds/modifies projects on the detailed backup listing. -lgreen
 ***** Version 43 - 04/10/2014 *****Modifies the funding and adds 2014 SHOPP projects - program PE only in FY 14/15. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm -lgreen
 ***** Version 42 - 01/13/2014 *****Modifies the funding and updates the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0069	Grouped Projects for Pavement Resurfacing/Rehab - SHOPP Roadway	State Aprv:
CT PROJECT ID:	MPO ID:	Preserve Prog (Scope: Projects are consistent with 40 CFR Part 93.126	Federal Aprv:
	SH_RDWAYP	Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation	
COUNTY:	ROUTE: PM:	Emergency relief, widening narrow pavement or reconstructing bridges no	
Various Counties	VAR	additional travel lanes.)	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
46	Active	07/08/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	1,633,094				
45	Official	06/17/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	1,569,305				
44	Official	05/29/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	1,539,066				
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40	Official	08/15/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	1,277,841				
39	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	1,271,656				
38	Official	04/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,273,171				
• SHOPP - Roadway Preservation -										
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>
							<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 6				PE						
				RW						
• Fund Type: National Hwy System				CON	134,220					134,220
• Funding Agency: N/A				TOTAL	134,220					134,220
• SHOPP - Roadway Preservation -										
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>
							<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 6				PE						
				RW						
• Fund Type: State Cash				CON	62,930					62,930
• Funding Agency: N/A				TOTAL	62,930					62,930
• SHOPP - Roadway Preservation -										
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>
							<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 6				PE						
				RW						
• Fund Type: SHOPP Advance Construction (AC)				CON	816,608	16,125	132,736	187,498	20,884	125,114
									56,101	1,355,066
• Funding Agency: N/A				TOTAL	816,608	16,125	132,736	187,498	20,884	125,114
									56,101	1,355,066
• SHOPP Prior -										
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>
							<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 6				PE						
				RW						
• Fund Type: State Cash				CON	904					904
• Funding Agency: N/A				TOTAL	904					904
• SHOPP - Roadway Preservation -										
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>
							<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 6				PE						
				RW						
• Fund Type: GARVEE Bond Financing				CON	73,000					73,000
• Funding Agency: N/A				TOTAL	73,000					73,000
• SHOPP Prior -										
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>
							<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 6				PE						
				RW						
• Fund Type: SHOPP Advance Construction (AC)				CON	6,974					6,974
• Funding Agency: N/A				TOTAL	6,974					6,974
Project Total										
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>
							<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE						
				RW						
				CON	1,094,636	16,125	132,736	187,498	20,884	125,114
									56,101	1,633,094
				TOTAL	1,094,636	16,125	132,736	187,498	20,884	125,114
									56,101	1,633,094

Comments:

***** Version 46 - 07/08/2014 *****Modifies the funding and adds/modifies projects on the detailed backup listing. -lgreen
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http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm -lgreen

**2013 FSTIP
Rural Non-MPO Region
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program
Amendment 36**

**Proj 1 - CURRENT
Detailed Backup Listing**

**CTIPS ID: 230-0000-0069
(Cost x \$1,000)**

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
1	DN	0B080	101	Near Klamath, from 0.4 mile north of Klamath River Bridge to High Prairie Creek Bridge. Rehabilitate pavement.	-	4,775	-	-	4,775	Amend 32 - modify cost
1	HUM	0C460	299	Near Blue Lake, from Blue Lake undercrossing to North Fork Mad River Bridge. Rehabilitate pavement.	-	6,099	-	-	6,099	Amend 14 - Add new project
1	HUM	48740	299	Near Blue Lake, from Titlow Hill Road to Willow Creek. Rehabilitate pavement.	-	-	10,199	-	10,199	Amend 36 - Modify cost
1	LAK	0B000	20	In and near Lucerne, from 0.1 mile west of Sayre Avenue to 0.2 mile west of Route 53 junction. Rehabilitate pavement.	-	25,215	-	-	25,215	Admin Mod 13 - modify schedule
1	LAK	0C350	29	Near Lakeport, from 5.7 miles to 0.1 mile south of Route 29/175 Junction. Rehabilitate pavement.	-	5,000	-	-	5,000	Amend 14 - Add new project
1	MEN	36432	20	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley Lane; also on Route 1(PM 3.9/47.2) and on Route 101 (PM 48.9). Rehabilitate drainage.	5,503	-	-	-	5,503	
1	MEN	40280	101	Near Willits, from 0.3 mile north of Baechtel Creek Bridge to 0.1 mile south of Cummings Road. Rehabilitate culvert.	-	4,415	-	-	4,415	Admin Mod 11 - modify schedule and cost
1	MEN	36291	101	Near Ukiah, from Russian River Bridge to 0.2 mile north of Robinson Creek Bridge. Rehabilitate pavement.	-	14,954	-	-	14,954	Amend 14 - Add new project
1	MEN	45930	101	Near Laytonville, from Long Valley Creek Bridge to Ramsey Road. Rehabilitate pavement.	-	4,840	-	-	4,840	Amend 36 - Modify funding. CON cost increase by \$659k at time of CTC vote.
1	MEN	41540	101	Near Laytonville, from 5.3 miles north of Branscomb Road to Rattlesnake Creek Bridge. Rehabilitate pavement.	-	7,986	-	-	7,986	Amend 36 - Modify funding. CON cost increase by \$1,069k at time of CTC vote.
1	MEN	37816	128	Near Boonville, from west of Mill Creek Bridge # 04-0139 to east of Beebe Creek Bridge # 10-0052. Rehabilitate culverts.	10,622	-	-	-	10,622	
1	MEN	37817	128	Near Navarro, from east of Route 1 to west of Flynn Creek Bridge # 10-0079. Rehabilitate culverts.	-	-	7,592	-	7,592	Admin Mod 13 - modify schedule
2	LAS	3C071	395	In and near Johnstonville, from 0.4 mile south of Bangham Lane to 0.3 mile south of Wendel Road. Rehabilitate roadway.	-	20,159	-	-	20,159	Admin Mod 22 - modify cost
2	LAS	3C072	395	In and near Johnstonville, from 0.1 mile north of Sunnyside Road to 0.3 mile south Bangham Lane. Rehabilitate pavement.	-	4,139	-	-	4,139	
2	LAS	4E420	395	In Sierra and Lassen Counties, from Nevada State line to 1 mile north of Route 70. Rehabilitate pavement.	-	-	-	17,245	17,245	
2	MOD	4E440	139	Near Newell, from 0.1 mile north of Boles Road to 0.1 mile south of Perez Road. Rehabilitate roadway.	-	-	21,998	-	21,998	Amend 36 - Modify cost
2	TRI	3E770	299	In and near Junction City and Weaverville, from North Fork Trinity River Bridge to 0.1 mile east of Industrial Parkway. Rehabilitate pavement.	-	13,853	-	-	13,853	Admin Mod 11 - modify schedule
2	TRI	4E410	299	In and near Weaverville, from 0.1 mile east of Industrial Parkway to 0.2 mile east of Old Highway. Rehabilitate pavement.	-	11,019	-	-	11,019	Admin Mod 13 - modify schedule
2	SIS	4G820	5	In and near Weed, from 0.7 mile south of Mount Shasta underpass to Route 97. Roadway rehabilitation.	-	-	41,608	-	41,608	Amend 36 - Add new project
2	SIS	0H210	VAR	In Siskiyou, Lassen, Shasta, Sierra, and Tehama counties, on various routes at various locations. Upgrade signs to retro-reflective.	-	-	2,628	-	2,628	Amend 36 - Add new project.
3	COL	2F970	20	In and near the city of Colusa, from 0.4 mile east of Colusa Basin Bridge No. 15-0020 to Sioc Street. Rehabilitate pavement.	-	-	3,708	-	3,708	
3	NEV	3F650	89	In and near Truckee, from Nevada County line to Sierra County line. Rehabilitate pavement.	-	6,185	-	-	6,185	Admin Mod 13 - add new project
9	INY	35160	395	Near Lone Pine, at northbound Bartlett Road. Rehabilitate pavement.	-	-	6,353	-	6,353	
9	INY	35530	127	Near Shoshone, from the San Bernardino County line to 4.6 miles north of Route 178 West. Rehabilitate pavement.	-	-	13,084	-	13,084	Amendment 32 - modify schedule
9	INY	36140	395	Near Owens Lake, from the Kern County line to 1.2 miles south of South Little Lake Road. Rehabilitate pavement.	-	-	4,345	-	4,345	AdminMod 34 - add new project
9	MNO	34090	395	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace Culverts.	-	-	-	3,639	3,639	Admin Mod 11 - modify schedule and cost
9	MNO	35310	395	Near Tom's Place, from 2.4 miles south to 0.6 miles north of Lower Rock Creek Road. Cold in-place recycle and overlay pavement.	-	4,097	-	-	4,097	Admin Mod 22 - modify cost
9	MNO	35410	395	Near Mono Lake, north of Virginia Lakes Road. Cold in-place recycle and overlay pavement.	-	-	2,766	-	2,766	AdminMod 6 - Modify project cost
9	MNO	36060	395	Near Bridgeport, from Route 270 to north of Jack Sawyer Road. Rehabilitate pavement.	-	-	6,132	-	6,132	Amend 36 - Add new project
10	AMA	0Q220	88	Near Peddler Hill, from east of Cat Creek to west of Foster Meadow Road. Rehabilitate pavement.	-	-	9,593	-	9,593	Amend 36 - Modify cost
10	AMA	0S720	49	In Jackson, South Junction Route 88 to Ridge Road. Rehabilitate pavement.	-	-	4,889	-	4,889	Amendment 32 - modify schedule
10	AMA	0W590	88	Near Silver Lake, from east of Peddler Hill Road to west of Tragedy	-	-	7,866	-	7,866	Amendment 32 - modify schedule
10	AMA	0W600	88	Near Silver Lake, from east of Kays Road to the Alpine County line.	-	-	4,385	-	4,385	Amendment 32 - modify schedule
10	ALP	0W610	88	Between the Amador County line and Red Lake. Rehabilitate	-	-	8,378	-	8,378	Amendment 32 - add new project
10	CAL	0X390	4	In and near Copperopolis, from Stanislaus County line to Route 49. Rehabilitate pavement.	-	-	5,956	-	5,956	Amendment 32 - add new project

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Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program
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CTIPS ID: 230-0000-0069
(Cost x \$1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
10	TUO	0X420	49	In and near Chinese Camp, from Route 120 to Chicken Ranch Road. Rehabilitate pavement.			1,432		1,432	Amendment 32 - add new project
1	HUM	40950	254	Near Miranda, from 2.3 miles south of Miranda Post Office to 0.9 mile			406		406	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$2.212M
1	LAK	42780	VAR	In Lake County, on Routes 20, 29 and 53 at various locations.			2,226		2,226	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$8.318M
2	LAS	4F990	36	In and near Susanville, from east of Eagle Lake Road to Route 395.			1,000		1,000	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$11.105M
2	LAS	4E460	36	Near Westwood, from east of Goodrich Creek Bridge to 1.3 miles west of Willard Creek Road. Rehabilitate roadway.			2,900		2,900	Admin Mod 34 - Add new 2014 SHOPP Program PE only. Total est cost \$21.210M
2	MOD	4F770	299	Near Alturas, from 1.1 miles east of Caldwell Creek Bridge to 1.7 miles			1,510		1,510	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$14.335M
2	SIS	4G550	5	In and near Dunsuir, from Sacramento River bridge to 0.6 mile south			8,890		8,890	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$68.094M
2	SIS	4C150	96	In and near Happy Camp, from west of Swillup Creek Bridge to 3.6 miles			1,032		1,032	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$3.401M
2	TEH	3E720	36	In and near Red Bluff, from East Sand Slough Bridge to east of Stice			640		640	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$6.817M
9	INY	35750	127	Near Shoshone, at various locations. Replace deteriorating			730		730	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$3.680M
10	MPA	0G340	140	Near Mariposa, from the north Junction of Route 140 and 49 to Whitlock			618		618	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$4.073M
10	TUO	40160	108	Near Long Barn, from Lyons Dam Road to west of Long Barn Connection.			434		434	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$2.552M
10	TUO	3A730	120	In Tuolumne County and Stanislaus County, near Oakdale and Sonora.			4,200		4,200	Amendment 29 - Add new 2014 SHOPP Program PE only. Total est cost \$35.418M
Total					16,125	132,736	187,498	20,884	357,243	

Current CTIPS Information					
SHOPP AC	16,125	132,736	187,498	20,884	357,243
Toll Credit used as Match	0	0	0	0	0
SHOPP Prior	0				
Total	16,125	132,736	187,498	20,884	357,243

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 08/19/2013
VA	230-0000-0266	Grouped Projects for Pavement Resurfacing and/or Rehab - HM1 Program	State Aprv: 08/27/2013
CT PROJECT ID:	MPO ID:	(Projects are consistent with 40 CFR part.93.126 Exempt Tables 2 and 3, pavement resurfacing and/or rehabilitation - Preventative Maintenance in various locations on state highway system - HM1 Program)	Federal Aprv:
	RURAL-HM1		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
12	Official	08/19/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	139,631								
11	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		119,498								
10	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	31	127,194								
9	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	115,102								
8	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	100,261								
7	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	98,864								
6	Official	11/12/2010	MPOHUY	Adoption - Carry Over		96,321								
5	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	96,321								
4	Official	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	31	58,864								
• Other Fed -						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 4						PE								
• Fund Type: ARRA - Highway Maintenance (HM)						RW								
• Funding Agency: N/A						CON	18,857							18,857
						TOTAL	18,857							18,857
• Highway Maintenance -						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 4						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: N/A						CON	51,121	4,581	15,521					71,223
						TOTAL	51,121	4,581	15,521					71,223
• Highway Maintenance -						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 4						PE								
• Fund Type: Surface Transportation Program						RW								
• Funding Agency: N/A						CON	17,073	14,656	4,612					36,341
						TOTAL	17,073	14,656	4,612					36,341
• Highway Maintenance -						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 4						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	13,210							13,210
						TOTAL	13,210							13,210
Project Total						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
						PE								
						RW								
						CON	100,261	19,237	20,133					139,631
						TOTAL	100,261	19,237	20,133					139,631

Comments:

***** Version 12 - 08/01/2013 ***** Modify grouped project listing and update backup list to add projects in FY 13/14. Toll credits used as match. -lgreen

***** DFTIP Version 1 - 06/14/2012 *****

Project carry over to 2013 FSTIP. -lgreen

***** Version 9 - 11/14/2011 *****Modify grouped project listing to add 6 new projects. Projects added in FY 12/13 use toll credits as match. -lgreen

***** Version 8 - 01/27/2011 *****

Adds funding to group listing for NEV Co project EA-03-3M830 by \$1,397k in CON.

***** Version 7 - 12/28/2010 *****

***** Version 6 - 08/23/2010 *****Transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR Part 93.

***** Version 5 - 04/30/2010 *****Programs FY 10/11 HM projects, STP & NHS federal funds as well as state match. Adds \$23,728k NHS, \$9,432k STP, \$4,297k state match.Corrects fund type for Mono Co project from STP to NHS.

***** Version 4 - 02/09/2010 *****Add Mono Co. Project 09-34690, \$4,826,000 total cost in 09/10. STP & state cash split.

***** Version 3 - 09/23/2009 *****Add 09/10 projects, not funded with ARRA, adjust funding for Alpine co. project OU7004 increase to \$1,550k. Total programmed in 09/10 \$36,370k (Non ARRA and ARRA) including Alpine Co project. Adjust ARRA funding for 3M200 in 08/09 for actuals reduce cost from \$1,080k to \$902k.

***** Version 2 - 09/01/2009 *****Add Additional Alpine Co HM1 Project EA 10-OU7004, R1,400k Recovery Act funds.

***** Version 1 - 03/13/2009 *****

Program ARRA funds for on-system preventative maintenance

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0266	Grouped Projects for Pavement Resurfacing and/or Rehab - HM1 Program	State Aprv:
CT PROJECT ID:	MPO ID:	(Projects are consistent with 40 CFR part.93.126 Exempt Tables 2 and 3, pavement resurfacing and/or rehabilitation - Preventative Maintenance in various locations on state highway system - HM1 Program)	Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
13	Active	07/08/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	168,103								
12	Official	08/19/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	139,631								
11	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		119,498								
10	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	31	127,194								
9	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	115,102								
8	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	100,261								
7	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	98,864								
6	Official	11/12/2010	MPOHUY	Adoption - Carry Over		96,321								
5	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	96,321								
• Other Fed -						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 4						PE								
• Fund Type: ARRA - Highway Maintenance (HM)						RW								
• Funding Agency: N/A						CON	18,857							18,857
						TOTAL	18,857							18,857
• Highway Maintenance -						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 4						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: N/A						CON	51,121	4,581	15,521	17,824				89,047
						TOTAL	51,121	4,581	15,521	17,824				89,047
• Highway Maintenance -						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 4						PE								
• Fund Type: Surface Transportation Program						RW								
• Funding Agency: N/A						CON	17,073	14,656	4,612	10,648				46,989
						TOTAL	17,073	14,656	4,612	10,648				46,989
• Highway Maintenance -						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 4						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	13,210							13,210
						TOTAL	13,210							13,210
Project Total						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
						PE								
						RW								
						CON	100,261	19,237	20,133	28,472				168,103
						TOTAL	100,261	19,237	20,133	28,472				168,103

Comments:

***** Version 13 - 07/08/2014 *****Modify funding, add new projects and revised grouped project listing.. -Igreen

***** Version 12 - 08/01/2013 ***** Modify grouped project listing and update backup list to add projects in FY 13/14. Toll credits used as match. -Igreen

***** DFTIP Version 1 - 06/14/2012 *****

Project carry over to 2013 FSTIP. -Igreen

***** Version 9 - 11/14/2011 *****Modify grouped project listing to add 6 new projects. Projects added in FY 12/13 use toll credits as match. -Igreen

***** Version 8 - 01/27/2011 *****

Adds funding to group listing for NEV Co project EA-03-3M830 by \$1,397k in CON.

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***** Version 6 - 08/23/2010 *****Transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR Part 93.

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***** Version 3 - 09/23/2009 *****Add 09/10 projects, not funded with ARRA, adjust funding for Alpine co. project OU7004 increase to \$1,550k. Total programmed in 09/10 \$36.370k (Non ARRA and ARRA) including Alpine Co project. Adjust ARRA funding for 3M200 in 08/09 for actuals reduce cost from \$1,080k to \$902k.

***** Version 2 - 09/01/2009 *****Add Additional Alpine Co HM1 Project EA 10-OU7004, R1,400k Recovery Act funds.

***** Version 1 - 03/13/2009 *****

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing
for Pavement Resurfacing and/or Rehabilitation - Highway Maintenance (HM1)**

**Proj 2 - CURRENT
Detailed Backup Listing**

**As of Amendment #36
CTIPS ID: 230-0000-0266**

District	Agency	EA	Project ID	Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	Comments
01	Caltrans	0A150	01-0002-0020	In Humboldt County from Ferndale to Fernbridge	Maintenance Asphalt Overlay	\$2,300,500	\$0	\$100,000	\$500	\$200,000	\$2,000,000	2012/13	
01	Caltrans	0B810	01-1200-0187	In Mendocino County near Leggett from Cummings Road Undercrossing to 0.6 mi south of Jitney Gulch Bridge	Maintenance Asphalt Overlay	\$2,855,710		\$130,950	\$1,000	\$104,760	\$2,619,000	2012/13	
01	Caltrans	0B800	01-1200-0185	In Mendocino County near Albion from Navarro River Bridge to Albion River Bridge	Maintenance Asphalt Overlay	\$1,094,270		\$50,150	\$1,000	\$40,120	\$1,003,000	2012/13	
02	Caltrans	4E970	02-1200-0114	In Tehama County at and near Paynes Creek from 0.1 mile west of Manton Road to 0.2 mile east of Latka Road	Maintenance Asphalt Overlay	\$1,723,000	\$0	\$85,000	\$10,000	\$78,000	\$1,550,000	2012/13	
02	Caltrans	4E980	02-1200-0115	In Plumas County in and near Quincy from 0.1 mile east of Old County Road to 0.1 mile west of Elm Street	Maintenance Asphalt Overlay	\$1,129,000	\$0	\$85,000	\$10,000	\$50,000	\$984,000	2012/13	
02	Caltrans	4F150	02-1200-0123	In Siskiyou County on Route 3 from 0.1 mile south of Kidder Creek Bridge to 0.2 mile north of Reidel Ranch Road and on Route 97 from 0.1 mile south of Alamo Avenue to Yellow Butte Road	Maintenance Asphalt Overlay	\$3,290,000	\$0	\$85,000	\$10,000	\$160,000	\$1,610,000	2012/13	
02	Caltrans	4F150	02-1200-0123		Maintenance Asphalt Overlay							2012/13	
02	Caltrans	4F150	02-1200-0123		Maintenance Asphalt Overlay						\$1,425,000	2012/13	
02	Caltrans	4F150	02-1200-0123		Maintenance Asphalt Overlay							2012/13	
09	Caltrans	35450	09-1200-0050	In Mono County near Lee Vining from 0.3 miles south of South Junction Rte 158 to 0.1 miles north of West Portal Road	Maintenance Asphalt Overlay	\$1,725,000		\$60,000	\$0	\$165,000	\$1,500,000	2012/13	
09	Caltrans	357400	09-1200-0065	In Mono County near Lee Vining on various routes at various locations	Maintenance Asphalt Overlay	\$5,119,803		\$222,600	\$3	\$445,200	\$1,800,000	2012/13	
09	Caltrans	357400	09-1200-0065		Maintenance Asphalt Overlay				\$0		\$912,000	2012/13	
09	Caltrans	357400	09-12000065		Maintenance Asphalt Overlay				\$0		\$1,740,000	2012/13	
TOTAL FY 12/13						\$19,237,283	\$0	\$818,700	\$32,503	\$1,243,080	\$17,143,000		
01	Caltrans	0C950	01-1300-0081	In Mendocino County, from Confusion Hill to Piercy	Maintenance Asphalt Overlay	\$1,614,700	\$0	\$74,000	\$1,500	\$59,200	\$1,480,000	2013/14	Amend 12 - Add new project
01	Caltrans	0C480	01-1300-0027	In Humboldt County, 0.6 mi south of Fields Landing to 0.4 mi north of Herrick Ave Overcrossing	Maintenance Asphalt Overlay	\$4,906,500	\$0	\$225,000	\$1,500	\$180,000	\$4,500,000	2013/14	Amend 12 - Add new project
03	Caltrans	4M840	03-1300-0074	In Nevada county 21 miles east of Truckee from Trucjee River Bridge (Br#17-0012) to Truckee River Bridge (Br#17-0062)	Maintenance Profile Grind	\$4,761,500	\$0	\$250,000	\$1,500	\$310,000	\$4,200,000	2013/14	Amend 12 - Add new project
09	Caltrans	35890	09-1300-0053	In Mono County near Crowley Lake from 2.3 miles north of Rock Creek Road to 0.3 miles south of Obsidian Dome Road	Maintenance Asphalt Overlay	\$4,238,500	\$0	\$150,000	\$1,500	\$92,000	\$3,995,000	2013/14	Amend 12 - Add new project
10	Caltrans	0W000	10-1200-0062	In Amador and Calaveras Counties at and near Mokelumne Hill fr 0.3 mi west of Paloma Rd to Route 88	Maintenance Asphalt Overlay	\$4,611,500	\$0	\$90,000	\$1,500	\$120,000	\$4,400,000	2013/14	Amend 12 - Add new project
10	Caltrans	0W000	10-1200-0062		Maintenance Asphalt Overlay			\$0				2013/14	Amend 12 - Add new project
10	Caltrans	0X410	10-1300-130	In San Joaquin and Calaveras Counties at and near Victor from Sunrise Street to Route 88 and near Clements from Route 88 to 0.6 mile east of Southworth Road.	Maintenance Asphalt Overlay		\$0					2013/14	For info only. Part of a roject programmed in SJCOG's 2013 FTIP.
TOTAL FY 13/14						\$20,132,700	\$0	\$789,000	\$7,500	\$761,200	\$18,575,000		

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing
for Pavement Resurfacing and/or Rehabilitation - Highway Maintenance (HM1)**

**As of Amendment #36
CTIPS ID: 230-0000-0266**

District	Agency	EA	Project ID	Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	Comments
01	Caltrans	0E510	01-1400-0096	In Trinity County at Salyer From South Fork Trinity River to 0.3 Mile East of Grey Creek Road	Maintenance Asphalt Overlay	\$2,212,000	\$0	\$100,000	\$2,000	\$110,000	\$2,000,000	2014/15	Amend 36 - Add new project
01	Caltrans	0E290	01-1400-0075	In Humboldt near Garberville from 1.0 mile south of Spowel Creek Road Overcrossing to 2.4 mile south of Myers Flat Separation	Maintenance Asphalt Overlay	\$3,095,000	\$0	\$140,000	\$3,000	\$152,000	\$1,960,000	2014/15	Amend 36 - Add new project
01	Caltrans	0E290	01-1400-0075		Maintenance Asphalt Overlay						\$840,000	2014/15	Amend 36 - Add new project
02	Caltrans	4G9601	02-1400-0094	In Plumas County near Crescent Mills from 0.2 mile south of Stampfi Lane to 0.1 mile north of South Greenville	Maintenance Asphalt Overlay	\$1,326,500	\$0	\$60,000	\$1,500	\$65,000	\$1,200,000	2014/15	Amend 36 - Add new project
02	Caltrans	4G1401	02-1300-0079	In Lassen County near Doyle from Willow Ranch Creek Bridge to 2.9 Miles South of Milford Grade Road	Maintenance Asphalt Overlay	\$2,326,100	\$0	\$95,000	\$2,100	\$115,000	\$2,114,000	2014/15	Amend 36 - Add new project
09	Caltrans	358601	09-1300-0050	In Inyo County near Darwin from Rte 136 to 1.6 miles west of Saline Valley Road Alternate,	Maintenance Asphalt Overlay	\$2,475,250	\$0	\$15,000	\$250	\$160,000	\$2,300,000	2014/15	Amend 36 - Add new project
09	Caltrans	358801	09-1300-0052	In Mono County near Lee Vining from West Portal Road to 0.1 miles south of Rte 120 West	Maintenance Asphalt Overlay	\$2,355,250	\$0	\$15,000	\$250	\$140,000	\$2,200,000	2014/15	Amend 36 - Add new project
10	Caltrans	0V9001	10-0002-0477	In Amador County at and near Pine Grove from 0.1 mile east of Court Street to 0.2 mile east of Wagon drive.	Maintenance Asphalt Overlay	\$4,642,200	\$0	\$200,000	\$4,200	\$230,000	\$4,208,000	2014/15	Amend 36 - Add new project
10	Caltrans	0Y9201	10-1400-0068	In Alpine County at and near Woodfords from 0.1 mile east of Red Lake road to Nevada State Line.	Maintenance Asphalt Overlay	\$3,193,000	\$0	\$130,000	\$3,000	\$160,000	\$2,900,000	2014/15	Amend 36 - Add new project
10	Caltrans	1E0101	10-1400-0179	In Calaveras County in and near Valley Springs on route 12 from 0.1 mile east of Pine Street to route 49 and on route 26 in and near Valley Spring from Savage Street to 0.3 mile west of Paloma road.	Maintenance Asphalt Overlay	\$4,634,200	\$0	\$200,000	\$4,200	\$230,000	\$2,400,000	2014/15	Amend 36 - Add new project
10	Caltrans	1E0101	10-1400-0179		Maintenance Asphalt Overlay						\$1,800,000	2014/15	
10	Caltrans	1E0201	10-1400-0180	In Mariposa County at nd near Mariposa and Mount Bullion from south Junction 140 to 2.5 mile south of Bear Valley road.	Maintenance Asphalt Overlay	\$2,212,000	\$0	\$90,000	\$2,000	\$120,000	\$2,000,000	2014/15	Amend 36 - Add new project
TOTAL FY 14/15						\$28,471,500	\$0	\$1,045,000	\$22,500	\$1,482,000	\$25,922,000		

Highlighted denotes project on multiple location

Fund Source Total*	FY 2012/13	FY 2013/14	FY 2014/15	Grand Total
NHS	4,580,710	15,521,200	17,823,550	37,925,460
STP	14,656,573	4,611,500	10,647,950	29,916,023
Grand Total	19,237,283	20,132,700	28,471,500	67,841,483

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/05/2014
VA	230-0000-0320	Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	State Aprv: 06/05/2014
CT PROJECT ID:	MPO ID: MINOR		Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
14	Official	06/05/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	33			56,978	
13	Official	01/21/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22			55,978	
12	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20			56,514	
11	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11			61,273	
10	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9			66,603	
9	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21			38,721	
8	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16			38,392	
7	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11			37,727	
6	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10			37,427	

• CT Minor Pgm. -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	38,226		16,599	1,658					56,483
	TOTAL	38,226		16,599	1,658					56,483

• RIP -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STIP Advance Construction	RW									
• Funding Agency: N/A	CON	495								495
	TOTAL	495								495

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	38,721		16,599	1,658					56,978
	TOTAL	38,721		16,599	1,658					56,978

Comments:

***** Version 14 - 06/04/2014 *****Modifies the funding in FY 14/15 and revises the detailed backup listing.-lgreen
 ***** Version 13 - 01/13/2014 *****Modify funding, add one new project; move funding of EA 03-01F890 to CTIPS ID 230-000-0288 SR-49 Bike/Ped should improvement project to keep all project costs under one CTIPS ID.
 -lgreen
 ***** Version 12 - 11/25/2013 ***** Modify funding and update grouped project listing. -lgreen
 ***** Version 11 - 07/17/2013 ***** Modify funding and update grouped project listing. -lgreen
 ***** Version 10 - 06/12/2013 ***** Carry over project in the 2013 FSTIP. Add projects consistent with CTC approved Minor Program for 2013/14. Include all projects and program capital and support dollars. Use toll credits as match -lgreen
 ***** Version 9 - 02/03/2012 *****Modify grouped project listing. Add oen project in Toulumne Cty EA 10-0T470. -lgreen
 ***** Version 8 - 10/10/2011 *****modify grouped project listing to match 11/12 Minor Program Report -lgreen
 ***** Version 7 - 07/12/2011 *****Add one new project in Trinity County EA 0E020 -lgreen
 ***** Version 6 - 06/08/2011 *****Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -lgreen
 ***** Version 5 - 12/28/2010 *****
 ***** Version 4 - 11/08/2010 *****2011 Adoption
 ***** Version 3 - 10/18/2010 *****Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.
 ***** Version 2 - 08/18/2010 *****Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.
 ***** Version 1 - 06/30/2010 *****
 Program the FY 2010/11 SHOPP Minor Projects

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0320	Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	MINOR		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
15	Active	07/24/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	80,472			
14	Official	06/05/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	33	56,978			
13	Official	01/21/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	55,978			
12	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	56,514			
11	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	61,273			
10	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9	66,603			
9	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	38,721			
8	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	38,392			
7	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	37,727			

* CT Minor Pgm. -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	38,226		16,599	25,152					79,977
* Funding Agency: N/A	TOTAL	38,226		16,599	25,152					79,977

* RIP -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: STIP Advance Construction	RW									
	CON	495								495
* Funding Agency: N/A	TOTAL	495								495

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	38,721		16,599	25,152					80,472
	TOTAL	38,721		16,599	25,152					80,472

Comments:

***** Version 15 - 07/08/2014 *****Modifies the funding in FY 14/15 and revises the detailed backup listing.-lgreen
 ***** Version 14 - 06/04/2014 *****Modifies the funding in FY 14/15 and revises the detailed backup listing.-lgreen
 ***** Version 13 - 01/13/2014 *****Modify funding, add one new project; move funding of EA 03-01F890 to CTIPS ID 230-000-0288 SR-49 Bike/Ped should improvement project to keep all project costs under one CTIPS ID.
 -lgreen
 ***** Version 12 - 11/25/2013 ***** Modify funding and update grouped project listing. -lgreen
 ***** Version 11 - 07/17/2013 ***** Modify funding and update grouped project listing. -lgreen
 ***** Version 10 - 06/12/2013 ***** Carry over project in the 2013 FSTIP. Add projects consistent with CTC approved Minor Program for 2013/14. Include all projects and program capital and support dollars. Use toll credits as match -lgreen
 ***** Version 9 - 02/03/2012 *****Modify grouped project listing. Add oen project in Toulumne Cty EA 10-0T470. -lgreen
 ***** Version 8 - 10/10/2011 *****modify grouped project listing to match 11/12 Minor Program Report -lgreen
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 ***** Version 6 - 06/08/2011 *****Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -lgreen
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 ***** Version 4 - 11/08/2010 *****2011 Adoption
 ***** Version 3 - 10/18/2010 *****Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.
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 ***** Version 1 - 06/30/2010 *****
 Program the FY 2010/11 SHOPP Minor Projects

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for SHOPP Minor Program
Amendment #36

CTIPS: 230-0000-0320
(Cost x \$1,000)

Proj 3 - CURRENT
Detailed Backup Listing

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated R/W Cost	Est. Capital Outlay Support (Life of Project)	Capital Outlay Support Cost	Total Estimated Cost	Comments
1	Del Norte	197	4.5	Widen shoulders and realign roadway to accommodate off tracking of Surface Transportation Assistance Act (STAA) vehicles.	48110	201.310	\$ 470	\$ 13	\$ 1,290	\$ 378	\$ 861	AdminMod 11 - Modify cost
1	Mendocino	128	10.6/23.3	Replace and rehabilitate culverts and downdrains, modify inlets and perform scour controls at 21 locations.	37814	201.151	\$ 950	\$ 42	\$ 640	\$ 255	\$ 1,247	AdminMod 11 - Modify cost
1	Mendocino	128/253	Various	Replace culverts and downdrains, modify inlets, and install rock energy dissipators at 20 locations.	37812	201.151	\$ 1,000	\$ 23	\$ 570	\$ 304	\$ 1,327	AdminMod 11 - Modify cost
2	Modoc	139	22.6/22.8	Install Closed-Circuit Television Camera (CCTV) and Road Weather Information System (RWIS) about 23.0 miles north of Canby at Perez Inspection Station. Project is combined with a STIP project.	1E060	201.315	\$ 283	\$ -	\$ 91	\$ 91	\$ 374	AdminMod 11 - Modify cost
2	Shasta	299	83.0/83.8	Extend climbing lane near Fall River Mills at 0.2 mile west of Hat Creek Bridge.	4E270	201.310	\$ 648	\$ -	\$ 216	\$ 212	\$ 860	AdminMod 11 - Modify cost
2	Siskiyou	5	Various	Install chain-on areas with lighting in and near Yreka from Yreka Creek bridge to 0.2 mile south of Miner Street Undercrossing and from 0.8 mile south to 0.4 mile south of Ditch Creek Road Overcrossing.	4E280	201.310	\$ 1,000	\$ 7	\$ 480	\$ 119	\$ 1,126	AdminMod 11 - Modify cost
2	Trinity	299	12.7/12.9	Realign curve and widen shoulder near Burnt Ranch from 1.4 miles to 0.9 mile west of Mill Creek Road.	4G350	201.310	\$ 1,000	\$ -	\$ 100	\$ 100	\$ 1,100	AdminMod 11 - Modify cost
2	Trinity	36	15.8/16.0	Remove and replace existing structural section to improve pavement profile near Forest Glen from 1.0 mile west to 0.7 mile west of Glen Creek Road.	4F400	201.120	\$ 410	\$ -	\$ 223	\$ 158	\$ 568	AdminMod 11 - Modify cost
2	Trinity	299	45.5/46.2	Replace compound curves with single constant radius curve and add shoulders at about 6.0 miles west of Weaverville from 1.6 miles to 1.3 miles west of Castle Road.	4E310	201.310	\$ 945	\$ -	\$ 405	\$ 155	\$ 1,100	AdminMod 11 - Modify cost
3	Nevada	49	4.1/4.9	Widen and add shoulders at 2 locations at 10.0 miles south of Grass Valley at Carriage Road and Ladybird Drive.	1F910	201.310	\$ 900	\$ -	\$ 980	\$ 220	\$ 1,120	AdminMod 11 - Modify cost
3	Nevada	49	5.6/6.0	Add turn lane and sight distance at Holcomb and Cherry Creek Road.	3F950	201.310	\$ 400	\$ 3	\$ 320	\$ 320	\$ 723	AdminMod 11 - Modify cost
3	Nevada	49	9.1/9.3	Reconstruct embankment and roadway in Nevada County just south of Alta Sierra Drive.	3F860	201.150	\$ 800	\$ 25	\$ 675	\$ 621	\$ 1,446	AdminMod 11 - Modify cost
3	Nevada	49	17.0/17.5	Widen shoulders from Old Downieville Highway to Newtown Road.	1F890	201.310	\$ -	\$ -	\$ 810	\$ -	\$ -	AdminMod 22 - Funds moved to CTIPS ID 230-0000-0288 Bike Ped Grouped Listing
3	Sierra	49	R30.7/R33.2	Repair and place rockfall netting at 6 locations at 15.0 miles east of Downieville.	1F390	201.150					\$ -	Admin Mod 20 - Delete Project
3	Sierra	49	48.3/49.2	Upgrade culverts near Sierraville from 0.5 mile to 1.4 miles north of Lemon Canyon Road.	4E540	201.151					\$ -	Admin Mod 20 - Delete Project
9	Mono	6	2.4/4.0	Widen shoulders to 8 feet and install rumble strips.	35430	201.015	\$ 1,000	\$ -	\$ 1,000	\$ 969	\$ 1,969	AdminMod 11 - Modify cost
9	Mono	395	34.1	Demolish truck shed, perform earthwork, remove existing pavement, pave, landscape and improve storm water system at Crestview Maintenance Station.	35330	201.352	\$ 1,000	\$ -	\$ 1,000	\$ 510	\$ 1,510	AdminMod 11 - Modify cost
9	Mono	395	46.3/96.0	Upgrade bridge rail approaches at the West Walker River Bridge and at the Rush Creek Bridge.	35970	201.112	\$ 300	\$ -	\$ 300	\$ 265	\$ 565	AdminMod 11 - Modify cost
9	Mono	395	51.5	Remodel truck shed at Lee Vining Maintenance Station.	35240	201.352	\$ 500	\$ -	\$ 500	\$ 203	\$ 703	AdminMod 11 - Modify cost
10	Amador	49	4.5	Install new traffic signal.	0X160	201.015					\$ -	Admin Mod 20 - Delete Project
10	Mariposa	140	33.8	Repair undermined retaining wall.	0U090	201.150					\$ -	Admin Mod 20 - Delete Project
TOTAL FY 2013/14											\$ 16,599	
1	Del Norte	197	3.2/4.0	Widen shoulders and realign roadway to accommodate off tracking of Surface Transportation Assistance Act (STAA) vehicles.	45490	201.310	\$ 1,000	\$ 20	\$ 2,800		\$ 3,820	Amend 36 - Add new project
1	Mendocino	128	10.6/23.3	Replace and rehabilitate culverts and downdrains, modify inlets and perform scour controls at 21 locations.	37814	201.151	\$ 1,000	\$ 43	\$ 1,250		\$ 2,293	Amend 36 - Add new project
2	Tehama	32	5.8/6.2	Install soft median and add shoulders about 29.0 miles east of Forest Ranch from 7.1 miles west to 6.7 miles west of Deer Creek Bridge. Project will be combined for construction with SHOPP project, EA 02-4E900.	4F760		\$ 900	\$ -	\$ 100		\$ 1,000	Admin Mod 33 - Add new project
2	Trinity	299	68.0/68.2	Install two 10 ft diameter culverts to provide fish passage	0E020		\$ 147	\$ 11	\$ 500		\$ 658	AdminMod 22 - Add new project
2	Plumas	147	7.5/8.9	Overlay asphalt concrete and add shoulders at approximately 7.0 miles north of Canyon Dam and from 0.1 mile north of County Road A-13 to Hamilton Branch Bridge.	4F390	201.120	\$ 1,000	\$ 5	\$ 600		\$ 1,605	Amend 36 - Add new project
2	Tehama	32	5.8/6.2	Install soft median and add shoulders about 29.0 miles east of Forest Ranch from 7.1 miles west to 6.7 miles west of Deer Creek Bridge. Project will be combined for construction with SHOPP project, EA 02-4E900.	4F760	201.310	\$ 900		\$ 100		\$ 1,000	Amend 36 - Add new project
2	Trinity	3	R26.2	Repair slope and replace crib wall with fill material at about 10.0 miles south of the City of Douglas and at 0.1 mile south of Browns Creek Bridge.	4F630	201.150	\$ 373	\$ 8	\$ 360		\$ 741	Amend 36 - Add new project
2	Trinity	3	30.8/31.1	Install sidewalks and bike lane in the Town of Weaverville from Route 299 to 0.1 mile north of Center Street.	4E600	201.310	\$ 778	\$ 30	\$ 450		\$ 1,258	Amend 36 - Add new project
2	Trinity	299	19.2/19.5	Install wire mesh rock fall drapery near Del Loma from 0.1 mile west of Swede Creek Road to Swede Creek Road.	4F740	201.150	\$ 410		\$ 110		\$ 520	Amend 36 - Add new project
3	Nevada	49	3.1/3.6	Construct right-turn pocket at northbound Route 49 to reduce congestion, potential rear end collisions and improve sight distance to northbound traffic at approximately 10.0 miles south of Grass Valley at Brewer Road intersection.	4F670	201.310	\$ 400	\$ 10	\$ 400		\$ 810	Amend 36 - Add new project

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for SHOPP Minor Program
Amendment #36

CTIPS: 230-0000-0320
(Cost x \$1,000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated R/W Cost	Est. Capital Outlay Support (Life of Project)	Capital Outlay Support Cost	Total Estimated Cost	Comments
3	Nevada	80	19.3	Rehabilitate parking lot, cold plane existing hot mix asphalt (HMA) surface and reconstruct drainage system and metal beam guardrail at approximately 5.0 miles east of the City of Truckee at Donner Pass California Highway Patrol (CHP) inspection facility.	4F140	201.321	\$ 690		\$ 450		\$ 1,140	Amend 36 - Add new project
9	Inyo	395	L5709	Construct 84 feet by 100 feet truck shed consisting of 12 equipment bays at the Independence Maintenance Station.	35250	201.015	\$ 1,000		\$ 1,000		\$ 2,000	Amend 36 - Add new project
9	Mono	6	0.8/2.4	Widen shoulders from 4 feet to 8 feet from 0.1 mile south of Pumice Mill Road to 0.3 mile north of White Mountain Estates Road.	35600	201.015	\$ 1,000		\$ 1,000		\$ 2,000	Amend 36 - Add new project
9	Mono	395	L5705	Construct new four bay truck shed consisting of 3 equipment bays, utility room with air compressor, communication room, small office, unisex bathroom, janitor's room and small crew room at the Crestview Maintenance station.	35560	201.352	\$ 1,000		\$ 1,000		\$ 2,000	Amend 36 - Add new project
9	Mono	395	46.3/96.0	Install bridge transition railing at the West Walker River and Rush Creek Bridges.	35970	201.015	\$ 300		\$ 300		\$ 600	Amend 36 - Add new project
9	Mono	395	58.2	Construct right-turn pocket from northbound Route 395 to eastbound Route 167.	34670	201.015	\$ 300		\$ 300		\$ 600	Amend 36 - Add new project
10	Amador	49	4.5	Install new traffic signal at a realigned intersection and construct curb ramps at Sutter Street in the City of Jackson and Route 49 to comply with Americans With Disabilities Act (ADA) standards.	0X160	201.015	\$ 616		\$ 740		\$ 1,356	Amend 36 - Add new project
10	Calaveras	12	9.8/10.1	Widen and restripe roadway and bike lanes and construct left-turn pocket on Routes 12 and 26. Financial Contribution Only (FCO) to Calaveras County.	0Y520	201.310	\$ 400		\$ 40		\$ 440	Amend 36 - Add new project
10	Tuolumne	120	27.4	Install 3 rows of 20 feet of soil nail walls at a spacing of 5 feet on center to stabilize the slope known as Hilfiker Wall.	0W800	201.150	\$ 486		\$ 825		\$ 1,311	Amend 36 - Add new project
TOTAL FY 2014/15										TOTAL	\$ 25,152	

* Highlighted denotes recent addition/revision to back-up listing

(Dollars in Thousands)

Transit System

DIST: PPNO: EA:	CTIPS ID: 230-0000-0241	TITLE (DESCRIPTION): Grouped Projects for FTA 5311 Operating Assistance (FTA 5311 Operating Expense, Category B)	MPO Aprv: 06/28/2013 State Aprv: 07/16/2013 Federal Aprv:
CT PROJECT ID:	MPO ID: FTA5311OE		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Various Counties	ROUTE: PM:		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
9	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9	102,543				
8	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	31	86,118				
7	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	67,639				
6	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	67,262				
5	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	67,125				
4	Official	05/20/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	64,454				
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		48,146				
2	Official	12/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	30,969				
1	Official	09/02/2008	MPOGRAY	Adoption - New Project		20,343				

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency: N/A	CON	14,939	4,428						19,367
	TOTAL	14,939	4,428						19,367
• Local Funds -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: N/A	CON	71,179	11,997						83,176
	TOTAL	71,179	11,997						83,176
Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	86,118	16,425						102,543
	TOTAL	86,118	16,425						102,543

Comments:

***** Version 9 - 05/29/2013 ***** Add new projects consistent with FTA Grant CA-18-x059. -lgreen
 ***** Version 8 - 07/16/2012 ***** Modifies the funding and adds projects to the grouped project list- lgreen
 ***** Version 7 - 11/01/2011 ***** Add one project to the grouped project list. -lgreen
 ***** Version 6 - 09/13/2011 ***** Add one project to the grouped project list for FY 10/11. lgreen
 ***** Version 5 - 07/11/2011 ***** Adds 9 new projects to the grouped project listing for FY 11/12. -lgreen
 ***** Version 4 - 04/11/2011 ***** Adds 24 new projects to grouped project listing under in FY 10/11, CA-18X047 - Programs \$3,318k FTA (includes one project in Trinity county using toll credit as match), \$12,990k local match - lgreen
 ***** Version 3 - 09/14/2010 ***** Carryover to 2011 FSTIP, add FY 2010 Operating expense, CA-18-X043 rural projects. Programs \$2,647k FTA \$s, \$24,528k local.
 ***** Version 2 - 11/25/2009 ***** Program FTA 5311 Operating Expense rural counties, CA18-X035, EA633210. Programmed in 09/10.
 ***** Version 1 - 07/23/2008 *****
 FTA 5311 Operating Expense, rural counties, category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg

(Dollars in Thousands)

Transit System

Proj 4 - CURRENT
Modify funding

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	230-0000-0241	Grouped Projects for FTA 5311 Program (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 - Mass Transit)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	FTA53110E		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
10	Active	07/08/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36			119,867	
9	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9			102,543	
8	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	31			86,118	
7	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17			67,639	
6	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14			67,262	
5	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11			67,125	
4	Official	05/20/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7			64,454	
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over				48,146	
2	Official	12/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21			30,969	

* FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	14,939	4,428	4,837						24,204
* Funding Agency: N/A	TOTAL	14,939	4,428	4,837						24,204

* Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	71,179	11,997	12,487						95,663
* Funding Agency: N/A	TOTAL	71,179	11,997	12,487						95,663

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	86,118	16,425	17,324						119,867
	TOTAL	86,118	16,425	17,324						119,867

Comments:

***** Version 10 - 07/08/2014 *****Add new projects consistent with FTA Grant CA-18-x069. -lgreen
 ***** Version 9 - 05/29/2013 *****Add new projects consistent with FTA Grant CA-18-x059. -lgreen
 ***** Version 8 - 07/16/2012 ***** Modifies the funding and adds projects to the grouped project list- lgreen
 ***** Version 7 - 11/01/2011 *****Add one project to the grouped project list. -lgreen
 ***** Version 6 - 09/13/2011 *****Add one project to the grouped project list for FY 10/11. lgreen
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 ***** Version 2 - 11/25/2009 *****Program FTA 5311 Operating Expense rural counties, CA18-X035, EA633210. Programmed in 09/10.
 ***** Version 1 - 07/23/2008 *****
 FTA 5311 Operating Expense, rural counties, category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg

**2013 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for FTA 5311 Program
as of Amendment #36**

CTIPS ID - 230-0000-0241

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	Comments
FTA Grant: CA-18-X059									
1	Lake Transit Authority	Lake	Operating Assistance	\$ 424,920		\$ 703,796	\$ 1,128,716	2012/13	Amend 9 - new project
1	Mendocino Transit Authority	Mendocino	Operating Assistance	\$ 577,212		\$ 1,262,306	\$ 1,839,518	2012/13	Amend 9 - new project
1	Rewood Coast Transit Authority	Del Norte	Operating Assistance	\$ 187,999		\$ 368,569	\$ 556,568	2012/13	Amend 9 - new project
2	County of Tehama Department of Public Works	Tehama	Operating Assistance	\$ 417,021		\$ 645,979	\$ 1,063,000	2012/13	Amend 9 - new project
2	Modoc County	Modoc	Operating Assistance	\$ 40,000	\$ 7,273	\$ 19,149	\$ 66,422	2012/13	Amend 9 - new project
2	Siskiyou County	Siskiyou	Operating Assistance	\$ 295,042		\$ 1,290,899	\$ 1,585,941	2012/13	Amend 9 - new project
2	Plumas County Transportation Commission	Plumas	Operating Assistance	\$ 131,468		\$ 447,022	\$ 578,490	2012/13	Amend 9 - new project
2	Lassen Transit Service Agency	Lassen	Operating Assistance	\$ 229,298		\$ 466,224	\$ 695,522	2012/13	Amend 9 - new project
2	Trinity County	Trinity	Operating Assistance	\$ 20,749	\$ 16,751		\$ 37,500	2012/13	Amend 9 - new project
3	Colusa County Transit Agency	Colusa	Operating Assistance	\$ 140,746		\$ 707,254	\$ 848,000	2012/13	Amend 9 - new project
3	Glenn County Transportation Commission	Glenn	Operating Assistance	\$ 210,497		\$ 394,778	\$ 605,275	2012/13	Amend 9 - new project
3	Nevada County Dept of Public Works, Transit Services Div	Nevada	Operating Assistance	\$ 325,365		\$ 1,156,153	\$ 1,481,518	2012/13	Amend 9 - new project
3	Sierra County Transportation Commission	Sierra	Operating Assistance	\$ 40,000		\$ 89,161	\$ 129,161	2012/13	Amend 9 - new project
3	Town of Truckee	Nevada	Operating Assistance	\$ 76,150		\$ 465,213	\$ 541,363	2012/13	Amend 9 - new project
9	Eastern Sierra Transit Authority	Mono	Operating Assistance	\$ 93,323		\$ 533,962	\$ 627,285	2012/13	Amend 9 - new project
9	Eastern Sierra Transit Authority	Inyo	Operating Assistance	\$ 121,868		\$ 602,220	\$ 724,088	2012/13	Amend 9 - new project
10	Alpine County	Alpine	Operating Assistance	\$ 40,000		\$ 33,000	\$ 73,000	2012/13	Amend 9 - new project
10	Amador Regional Transit System	Amador	Operating Assistance	\$ 249,300		\$ 872,364	\$ 1,121,664	2012/13	Amend 9 - new project
10	Calaveras County Public Works	Calaveras	Operating Assistance	\$ 299,497		\$ 745,007	\$ 1,044,504	2012/13	Amend 9 - new project
10	Mariposa County	Mariposa	Operating Assistance	\$ 119,929		\$ 99,209	\$ 219,138	2012/13	Amend 9 - new project
10	Tuolumne County Transit Agency (TCTA)	Tuolumne	Operating Assistance	\$ 363,809		\$ 1,094,306	\$ 1,458,115	2012/13	Amend 9 - new project
TOTAL FY 12/13				\$ 4,404,193	\$ 24,024	\$ 11,996,571	\$ 16,424,788		
FTA Grant: CA-18-X069									
1	City of Arcata	Humboldt	Operating Assistance	\$ 90,000		\$ 423,018	\$ 513,018	2013/14	Amend 36 - new project
1	City of Eureka	Humboldt	Operating Assistance	\$ 47,809		\$ 579,566	\$ 627,375	2013/14	Amend 36 - new project
1	Lake Transit Authority	Lake	Operating Assistance	\$ 434,526		\$ 592,705	\$ 1,027,231	2013/14	Amend 36 - new project
1	Mendocino Transit Authority	Mendocino	Operating Assistance	\$ 590,261		\$ 1,421,739	\$ 2,012,000	2013/14	Amend 36 - new project
1	Redwood Coast	Del Norte	Operating Assistance	\$ 192,249		\$ 347,917	\$ 540,166	2013/14	Amend 36 - new project
1	City of Arcata	Humboldt	Capital Assistance - ADA Bus Stop Improvements	\$ 22,810		\$ 60,922	\$ 83,732	2013/14	Amend 36 - new project
1	Bear River Band of Rohnerville Rancheria	Humboldt	Planning Assistance - Feasibility study to evaluate and development of tribally owned and operated Public Transportation Project	\$ 14,000		\$ 12,031	\$ 26,031	2013/14	Amend 36 - new project
2	County of Tehama Department of Public Works	Tehama	Operating Assistance	\$ 426,449		\$ 873,551	\$ 1,300,000	2013/14	Amend 36 - new project
2	Modoc County	Modoc	Operating Assistance	\$ 40,000		\$ 32,429	\$ 72,429	2013/14	Amend 36 - new project
2	Siskiyou County	Siskiyou	Operating Assistance	\$ 301,712		\$ 959,170	\$ 1,260,882	2013/14	Amend 36 - new project
2	Plumas County Transportation Commission	Plumas	Operating Assistance	\$ 134,440		\$ 424,012	\$ 558,452	2013/14	Amend 36 - new project
2	Lassen Transit Service Agency	Lassen	Operating Assistance	\$ 234,482		\$ 404,073	\$ 638,555	2013/14	Amend 36 - new project

**2013 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for FTA 5311 Program
as of Amendment #36**

CTIPS ID - 230-0000-0241

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	Comments
2	Trinity County	Trinity	Operating Assistance	\$ 129,012	\$ 10,625	\$ 49,952	\$ 189,589	2013/14	Amend 36 - new project
3	Colusa County Transit Agency	Colusa	Operating Assistance	\$ 140,746		\$ 528,503	\$ 669,249	2013/14	Amend 36 - new project
3	Glenn County Transportation Commission	Glenn	Operating Assistance	\$ 188,970		\$ 528,503	\$ 717,473	2013/14	Amend 36 - new project
3	Nevada County Dept of Public Works, Transit Services Div	Nevada	Operating Assistance	\$ 350,000		\$ 1,156,153	\$ 1,506,153	2013/14	Amend 36 - new project
3	Sierra County Transportation Commission	Sierra	Operating Assistance	\$ 40,000		\$ 74,316	\$ 114,316	2013/14	Amend 36 - new project
3	Town of Truckee	Nevada	Operating Assistance	\$ 128,887		\$ 465,213	\$ 594,100	2013/14	Amend 36 - new project
9	Eastern Sierra Transit Authority	Mono	Operating Assistance	\$ 95,432		\$ 352,758	\$ 448,190	2013/14	Amend 36 - new project
9	Eastern Sierra Transit Authority	Inyo	Operating Assistance	\$ 124,623		\$ 653,794	\$ 778,417	2013/14	Amend 36 - new project
10	Alpine County	Alpine	Operating Assistance	\$ 42,710		\$ 34,482	\$ 77,192	2013/14	Amend 36 - new project
10	Amador Regional Transit System	Amador	Operating Assistance	\$ 255,958		\$ 872,364	\$ 1,128,322	2013/14	Amend 36 - new project
10	Calaveras County Public Works	Calaveras	Operating Assistance	\$ 306,268		\$ 443,562	\$ 749,830	2013/14	Amend 36 - new project
10	Mariposa County	Mariposa	Operating Assistance	\$ 122,640		\$ 99,209	\$ 221,849	2013/14	Amend 36 - new project
10	Tuolumne County Transit Agency (TCTA)	Tuolumne	Operating Assistance	\$ 372,033		\$ 1,097,440	\$ 1,469,473	2013/14	Amend 36 - new project
TOTAL FY 13/14				\$ 4,826,017	\$ 10,625	\$ 12,487,382	\$ 17,324,024		

* Highlighted denotes recent addition/revision to back-up listing

(Dollars in Thousands)
State Highway System

Proj 5 - NEW Project

DIST: PPNO: EA: CTIPS ID: 01 2389 36601 130-0000-2579	TITLE (DESCRIPTION): Eureka/Arcata Restoration Project for Mitigation - 3 Parcels (In the vicinity of Eureka & Arcata along SR 255. Construct a wetland restoration project including three parcels as off site mitigation for parent project PPNO 0072, including wetland restoration consisting of freshwater wetland expansion, muted tidal restoration of salt marsh habitat, or a full-tidal restoration of salt marsh habitat.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: 01-1400-0065		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Humboldt County 255 6.0 / 7.6		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Richard Mullen

PHONE: (707) 441-5877

EMAIL: Richard.Mullen@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/10/2014	MPOGREEN	Amendment - New Project	36	3,000	25	1,165

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP - Regional Improvement Program				190	975				1,165
• Fund Source 1 of 1					25				25
• Fund Type: STIP Advance Construction								3,000	3,000
• Funding Agency: Humboldt County Association of Governments									
TOTAL				190	1,000			3,000	4,190

Comments:

***** Version 1 - 07/09/14 *****

Project data transferred from 2014 STIP 1.

DIST: PPNO: EA: CTIPS ID: 02 3528 4F920 130-0000-2558	TITLE (DESCRIPTION): Trinity 3 Turnouts (In Trinity County in and near Weaverville from north of junction of Route 299 to 0.1 miles east of Coffee Creek Overflow. Construct paved turnouts.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: 02-1300-0054		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Trinity County 3 30.8 / 67.8		

IMPLEMENTING AGENCY: Trinity County Transportation Commission

PROJECT MANAGER: Steve Rogers

PHONE: (530) 225-2455

EMAIL: steve.rogers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/09/2014	MPOGREEN	Amendment - New Project	36	1,430	50	520

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program				150					150
• Fund Source 1 of 2	PE								
• Fund Type: STIP Advance Construction	RW								
• Funding Agency: Trinity County Transportation Commission	CON						850		850
	TOTAL			150			850		1,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CT Minor Pgm. -				170		200			370
• Fund Source 2 of 2	PE					200			370
• Fund Type: SHOPP Advance Construction (AC)	RW					50			50
• Funding Agency: Caltrans	CON						580		580
	TOTAL			170		250	580		1,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
				320		200			520
	PE			320		200			520
	RW					50			50
	CON						1,430		1,430
	TOTAL			320		250	1,430		2,000

Comments:

***** Version 1 - 07/09/14 *****

Project data transferred from 2014 STIP 1.

DIST: PPNO: EA: CTIPS ID: 10 3048 0Y210 130-0000-2559	TITLE (DESCRIPTION): Peaceful Oaks Road/SR 108 Interchange Ramps (In East Sonora. At Peaceful Oaks Road. Construct a westbound off-ramp and eastbound on-ramp.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: 10-1300-0104		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Tuolumne County 108 R4.0 / R4.0		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Joy Pinne

PHONE: (209) 948-7854

EMAIL: joy.pinne@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
1	Active	07/09/2014	MPOGREEN	Amendment - New Project	36	8,311	178	1,292

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 1	PE			226	1,066				1,292
• Fund Type: STIP Advance Construction	RW				178				178
• Funding Agency: Tuolumne County Transportation Council	CON						8,311		8,311
	TOTAL			226	1,244		8,311		9,781

Comments:

***** Version 1 - 07/09/14 *****

Project data transferred from 2014 STIP 1.

Attachment 2

Updated Financial Summary Tables

2013 FSTIP - Rural Non-MPO Area
Financial Table Summary of Changes
(Include Administrative Modifications 33, 34, 35, and Amendment 36)

Fund Source and Type	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Net Change to the Current FSTIP
Local	(721,000)	12,587,000	409,000	44,000	12,319,000
Local Funds	(721,000)	12,587,000	409,000	44,000	
<i>Admin Mod 33</i>	-	87,000	(312,000)	44,000	
<i>Admin Mod 34</i>	-	13,000	-		
<i>Admin Mod 35</i>	(721,000)	-	721,000		
<i>Amendment 36</i>	-	12,487,000			
State	-	25,233,000	(1,730,000)	46,777,000	70,280,000
SHOPP	-	25,233,000	(55,432,000)	44,592,000	
<i>Admin Mod 33</i>	-	23,505,000	(25,314,000)	(3,185,000)	
<i>Admin Mod 34</i>	-	-	2,469,000	15,277,000	
<i>Admin Mod 35</i>	-	-	(94,648,000)	32,500,000	
<i>Amendment 36</i>	-	1,728,000	62,061,000	-	
STIP-TE	-		(2,195,000)	(59,000)	
<i>Admin Mod 33</i>	-		(2,195,000)	(59,000)	
STIP			2,761,000	2,244,000	
<i>Admin Mod 33</i>			2,195,000		
<i>Amendment 36</i>			566,000	2,244,000	
SHOPP-Minor		-	24,664,000		
<i>Admin Mod 33</i>		-	1,000,000		
<i>Amendment 36</i>		-	23,664,000		
Highway Maintenance	-	-	28,472,000		
<i>Amendment 36</i>	-	-	28,472,000		
Federal - FTA	-	4,837,000			4,837,000
FTA 5311	-	4,837,000			
<i>Amendment 36</i>	-	4,837,000			
Federal - FHWA	(340,000)	671,000	200,000	(911,000)	(380,000)
CMAQ	-	694,000	(515,000)		
<i>Admin Mod 33</i>	-	694,000	(515,000)		
HSIP	-	-	-	392,000	
<i>Admin Mod 33</i>	-	-	-	392,000	
Demo-HPP	-	200,000			
<i>Admin Mod 33</i>	-	200,000			
<i>Admin Mod 35</i>	-				
Recreational Trails		62,000	-		
<i>Admin Mod 34</i>		62,000	-		
SRTS	(340,000)	(285,000)	715,000	(1,303,000)	
<i>Admin Mod 35</i>	(340,000)	(285,000)	715,000	(1,303,000)	
Grand Total	(1,061,000)	43,328,000	(1,121,000)	45,910,000	87,056,000

TABLE 1: REVENUE

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 36
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 32	Current No. 36	Prior No. 32	Current No. 36	Prior No. 32	Current No. 36	Prior No. 32	Current No. 36	
LOCAL	Sales Tax										
	- City										
	- County										
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	- County General Funds										
	- City General Funds										
	- Street Taxes and Developer Fees										
- RSTP Exchange funds											
Transit											
- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$21,360	\$20,639	\$3,309	\$15,896	\$6,271	\$6,680	\$994	\$1,038	\$44,253		
Local Total	\$21,360	\$20,639	\$3,309	\$15,896	\$6,271	\$6,680	\$994	\$1,038	\$44,253		
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$126,081	\$126,081	\$250,770	\$276,003	\$478,655	\$447,887	\$620,716	\$665,308	\$1,515,279
	SHOPP (Including Augmentation)		\$125,429	\$125,429	\$232,538	\$257,771	\$477,447	\$422,015	\$620,716	\$665,308	\$1,470,523
	SHOPP Prior										
	State Minor Program		\$652	\$652	\$18,232	\$18,232	\$1,208	\$25,872			\$44,756
	State Transportation Improvement Program		\$98,647	\$98,647	\$52,779	\$52,779	\$76,112	\$76,678	\$82,551	\$84,736	\$312,840
	STIP (Including Augmentation)		\$88,321	\$88,321	\$48,835	\$48,835	\$72,468	\$75,229	\$82,377	\$84,621	\$297,006
	Transportation Enhancement		\$7,313	\$7,313	\$3,594	\$3,594	\$3,644	\$1,449	\$174	\$115	\$12,471
	STIP Prior		\$2,342	\$2,342							\$2,342
	Transportation Enhancement		\$671	\$671	\$350	\$350					\$1,021
	Proposition 1 A										
	Proposition 1 B		\$565	\$565	\$84	\$84	\$482	\$482	\$117	\$117	\$1,248
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$19,237	\$19,237	\$20,133	\$20,133					\$67,842
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)		\$1,229	\$1,229					\$88	\$88	\$1,317
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
Other (See Appendix 3)		\$131	\$131	\$8,932	\$8,932	\$192	\$192	\$2,179	\$2,179	\$11,434	
State Total		\$252,120	\$252,120	\$338,928	\$364,161	\$561,671	\$559,941	\$711,881	\$758,658	\$1,934,880	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$2,500	\$2,500							\$2,500
	5310 - Mobility of Seniors and Individuals with Disabilities		\$1,155	\$1,155							\$1,155
	5311 - Formula Grants for Rural Areas		\$4,428	\$4,428		\$4,837					\$9,265
	5311f - Intercity Bus		\$920	\$920	\$110	\$110			\$702	\$702	\$1,732
	5316 - Job Access and Reverse Commute Program		\$996	\$996	\$471	\$471					\$1,467
	5317 - New Freedom		\$166	\$166	\$104	\$104					\$270
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total		\$10,165	\$10,165	\$685	\$5,522			\$702	\$702	\$16,389	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	1	\$3,325	\$3,325	\$2,307	\$2,307	\$4,358	\$4,358	\$2,691	\$2,691	\$12,681
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		\$96	\$96							\$96
	High Priority Projects (HPP) and Demo		\$6,263	\$6,263	\$1,441	\$1,641	\$3,571	\$3,571	\$1,549	\$1,549	\$13,024
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$23,865	\$23,865	\$51,432	\$51,432	\$41,839	\$41,839	\$39,099	\$39,099	\$156,235
	Highway Safety Improvement Program (HSIP)		\$10,545	\$10,545	\$2,544	\$2,544	\$4,610	\$4,610	\$3,674	\$4,066	\$21,765
	National Scenic Byways Program		\$39	\$39	\$216	\$216					\$255
	Projects of National/Regional Significance										
	Public Lands Highway		\$3,114	\$3,114							\$3,114
	Railway Highway Crossings										
Recreational Trails				\$70	\$132	\$356	\$356			\$488	
Safe Routes to School (SRTS)		\$614	\$274	\$3,084	\$2,799		\$715	\$1,303		\$3,788	
Surface Transportation Program (RSTP)	2	\$1,721	\$1,721	\$3,934	\$3,934	\$1,033	\$1,033			\$6,688	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$280	\$280							\$280	
Transportation Improvements (TI)											
Other (See Appendix 5)		\$545	\$545	\$5,479	\$5,479					\$6,024	
Federal Highway Total		\$50,407	\$50,067	\$70,507	\$70,484	\$55,767	\$56,482	\$48,316	\$47,405	\$224,438	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$60,572	\$60,232	\$71,192	\$76,006	\$55,767	\$56,482	\$49,018	\$48,107	\$240,827	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$334,052	\$332,991	\$413,429	\$456,063	\$623,709	\$623,103	\$761,893	\$807,803	\$2,219,960

MPO Financial Summary Notes:

Changes to the revenue table are highlighted.

- CMAQ - Revised per 11/4/2013 apportionment estimates for FFYs 13/14, 14/15, 15/16. These estimates also reflect the MOU loan/repayback agreements between Calaveras COG and SJCOG.
- RSTP - apportionment set-aside from STP Flex Funds provided by Caltrans Div of Local Assistance for statewide oversight and CTIFs, therefore reducing the apportionment distributed to regions.

TABLE 2: PROGRAMMED

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 36
(\$'s in 1,000)**

Revised 4/23/2013
\$28,472

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 32	Current No. 36	Prior No. 32	Current No. 36	Prior No. 32	Current No. 36	Prior No. 32	Current No. 36	
LOCAL										
Local Total		\$21,360	\$20,639	\$3,309	\$15,896	\$6,271	\$6,600	\$994	\$1,038	\$44,253
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
STATE										
State Highway Operations and Protection Program		\$126,081	\$126,081	\$250,770	\$276,003	\$478,655	\$447,887	\$620,716	\$665,308	\$1,515,279
SHOPP (Including Augmentation)		\$125,429	\$125,429	\$232,538	\$257,771	\$477,447	\$422,015	\$620,716	\$665,308	\$1,470,523
SHOPP Prior										
State Minor Program		\$652	\$652	\$18,232	\$18,232	\$1,208	\$25,872			\$44,756
State Transportation Improvement Program		\$98,647	\$98,647	\$52,779	\$52,779	\$76,112	\$76,678	\$82,551	\$84,736	\$312,840
STIP (Including Augmentation)		\$88,321	\$88,321	\$48,835	\$48,835	\$72,468	\$75,229	\$82,377	\$84,621	\$297,006
Transportation Enhancement		\$7,313	\$7,313	\$3,594	\$3,594	\$3,644	\$1,449	\$174	\$115	\$12,471
STIP Prior		\$2,342	\$2,342							\$2,342
Transportation Enhancement		\$671	\$671	\$350	\$350					\$1,021
Proposition 1 A										
Proposition 1 B		\$565	\$565	\$84	\$84	\$482	\$482	\$117	\$117	\$1,248
GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
Highway Maintenance (HM)		\$19,237	\$19,237	\$20,133	\$20,133		\$28,472			\$67,842
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.a., population/revenue based, Prop 42)		\$1,229	\$1,229					\$88	\$88	\$1,317
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$131	\$131	\$8,932	\$8,932	\$192	\$192	\$2,179	\$2,179	\$11,434
State Total		\$252,120	\$252,120	\$338,928	\$364,161	\$561,671	\$559,941	\$711,881	\$758,658	\$1,934,880
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants										
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants		\$2,500	\$2,500							\$2,500
5310 - Mobility of Seniors and Individuals with Disabilities		\$1,155	\$1,155							\$1,155
5311 - Formula Grants for Rural Areas		\$4,428	\$4,428		\$4,837					\$9,265
5311f - Intercity Bus		\$920	\$920	\$110	\$110			\$702	\$702	\$1,732
5316 - Job Access and Reverse Commute Program		\$996	\$996	\$471	\$471					\$1,467
5317 - New Freedom		\$166	\$166	\$104	\$104					\$270
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$10,165	\$10,165	\$685	\$5,522			\$702	\$702	\$16,389
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$2,623	\$2,623	\$1,117	\$1,811	\$3,049	\$2,534	\$556	\$556	\$7,524
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary		\$96	\$96							\$96
High Priority Projects (HPP) and Demo		\$6,263	\$6,263	\$1,441	\$1,641	\$3,571	\$3,571	\$1,549	\$1,549	\$13,024
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$23,865	\$23,865	\$51,432	\$51,432	\$41,839	\$41,839	\$39,099	\$39,099	\$156,235
Highway Safety Improvement Program (HSIP)		\$10,545	\$10,545	\$2,544	\$2,544	\$4,610	\$4,610	\$3,674	\$4,066	\$21,765
National Scenic Byways Program		\$39	\$39	\$216	\$216					\$255
Projects of National/Regional Significance										
Public Lands Highway		\$3,114	\$3,114							\$3,114
Railway Highway Crossings										
Recreational Trails				\$70	\$132	\$356	\$356			\$488
Safe Routes to School (SRTS)		\$614	\$274	\$3,084	\$2,799		\$715	\$1,303		\$3,788
Surface Transportation Program (RSTP)		\$1,721	\$1,721	\$3,934	\$3,934	\$1,033	\$1,033			\$6,688
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program		\$280	\$280							\$280
Transportation Improvements (TI)										
Other (see Appendix D)		\$545	\$545	\$5,479	\$5,479					\$6,024
Federal Highway Total		\$49,705	\$49,365	\$69,317	\$69,988	\$54,458	\$54,658	\$46,181	\$45,270	\$219,281
FEDERAL RAILROAD ADMINISTRATION										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$59,870	\$59,530	\$70,002	\$75,510	\$54,458	\$54,658	\$46,883	\$45,972	\$235,670
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$333,350	\$332,289	\$412,239	\$455,567	\$622,400	\$621,279	\$759,758	\$805,668	\$2,214,803

MPO Financial Summary Notes:
Changes to the programmed table are highlighted

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 36
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 32	No. 36	No. 32	No. 36	No. 32	No. 36	No. 32	No. 36	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$702	\$702	\$1,190	\$496	\$1,309	\$1,824	\$2,135	\$2,135	\$5,157
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$702	\$702	\$1,190	\$496	\$1,309	\$1,824	\$2,135	\$2,135	\$5,157
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$702	\$702	\$1,190	\$496	\$1,309	\$1,824	\$2,135	\$2,135	\$5,157
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$702	\$702	\$1,190	\$496	\$1,309	\$1,824	\$2,135	\$2,135	\$5,157