

**Summary of Changes
2013 FSTIP - Rural Non-MPO Areas
Administrative Modification #3**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	130-0000-1259	South Main Street Rehabilitation Project	Programs PE in FY 12/13 and moves CON in FY 14/15	PE	Demo-HPP		90,000	2%	12/13	Demo-HPP	90,000	90,000
					PE	RIP-Prior	500,000	500,000		12/13	STIP-PRIOR	-	
					RW	RIP-Prior	350,000	350,000		12/13	STIP-PRIOR	-	
					RW	RIP-Prior-TE	14,000	14,000		12/13	STIP-PRIOR-TE	-	
					CON	Demo-HPP	1,024,000			13/14	Demo-HPP	(1,024,000)	
					CON	Demo-HPP		1,024,000		14/15	Demo-HPP	1,024,000	
					CON	Local Funds	22,000			13/14	Local Funds	(22,000)	
					CON	Local Funds		22,000		14/15	Local Funds	22,000	
					CON	RIP-TE	145,000			13/14	STIP-TE	(145,000)	
					CON	RIP-TE		145,000		14/15	STIP-TE	145,000	
					CON	RIP-AC	2,904,000			13/14	STIP	(2,904,000)	
					CON	RIP-AC		2,904,000		14/15	STIP	2,904,000	
2	Existing	130-0000-1924	Greenville SR-89 Rehabilitation	Programs additional \$30k for RW per CTC STIP Amendment 12S-011 approved on 1/8/2013	PE	RIP-AC	253,000	253,000	0.5%	12/13	STIP	-	30,000
					RW	RIP-AC		30,000		12/13	STIP	30,000	
					RW	RIP-AC	388,000	388,000		13/14	STIP	-	
					RW	RIP-TE	276,000	276,000		13/14	STIP-TE	-	
					CON	RIP-AC	5,020,000	5,020,000		14/15	STIP	-	
					CON	RIP-TE	479,000	479,000		14/15	STIP-TE	-	
					CON	RIP-TE							
3	Existing	230-0000-0294	Grouped Project Listing for Bike/Pedestrian Facilities - Attainment Areas	Minor modification for 2 projects listed in the detailed backup listing. No change in project cost or schedule.	CON	Local Funds	278,000	278,000	0.0%	12/13	Local Funds	-	0
					CON	Local Funds	94,000	94,000		13/14	Local Funds	-	
					CON	Local Funds	212,000	212,000		14/15	Local Funds	-	
					CON	Local Funds	50,000	50,000		15/16	Local Funds	-	
					CON	RIP-TE	1,538,000	1,538,000		12/13	STIP-TE	-	
					CON	RIP-TE	735,000	735,000		13/14	STIP-TE	-	
					CON	RIP-TE	2,369,000	2,369,000		14/15	STIP-TE	-	
4	Existing	230-0000-0065	Grouped Projects for Bridge Rehab and Reconstruction - SHOPP Bridge Rehab & Reconstruction	Modifies the funding and adds one project in the detailed backup listing.	CON	SHOPP AC	41,004,000	41,054,000	0%	12/13	SHOPP	50,000	50,000
					CON	SHOPP AC	26,835,000	26,835,000		13/14	SHOPP	-	
					CON	SHOPP AC	167,928,000	167,928,000		14/15	SHOPP	-	
					CON	SHOPP AC	225,156,000	225,156,000		15/16	SHOPP	-	
5	Existing	230-0000-0066	Grouped Project for Safety Improvements - SHOPP Collision Reduction	Modifies the funding and adds three projects in the detailed backup listing.	CON	SHOPP AC	41,061,000	41,057,000	2%	12/13	SHOPP	(4,000)	3,476,000
					CON	Demo-HPP		1,700,000		12/13	Demo-HPP	1,700,000	
					CON	SHOPP AC	63,618,000	65,398,000		13/14	SHOPP	1,780,000	
					CON	SHOPP AC	46,710,000	46,710,000		14/15	SHOPP	-	
					CON	SHOPP AC	45,702,000	45,702,000		15/16	SHOPP	-	
6	Existing	230-0000-0029	Grouped Project for Emergency Repair - SHOPP Emergency Response	Modifies the funding and adds six projects in the detailed backup listing.	CON	SHOPP AC	29,995,000	33,945,000	1%	12/13	SHOPP	3,950,000	3,950,000
					CON	SHOPP AC	122,398,000	122,398,000		13/14	SHOPP	-	
					CON	SHOPP AC	751,000	751,000		14/15	SHOPP	-	
					CON	SHOPP AC	129,100,000	129,100,000		15/16	SHOPP	-	

Net Change to Current 2013 FSTIP Period \$7,596,000

Financial Table Fund Summary of Changes					
Fund Source Category	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Grand Total
Local Funds	-	(22,000)	22,000	-	-
SHOPP	3,996,000	1,780,000	-	-	5,776,000
Demo-HPP	1,790,000	(1,024,000)	1,024,000	-	1,790,000
STIP-TE	-	(145,000)	145,000	-	-
STIP	30,000	(2,904,000)	2,904,000	-	30,000
STIP-PRIOR	-	-	-	-	-
STIP-PRIOR-TE	-	-	-	-	-
Grand Total	5,816,000	(2,315,000)	4,095,000	-	7,596,000

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 11/05/2012
01 3032R 281714 130-0000-1259	South Main Street Rehabilitation (Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.	State Aprv: 11/05/2012
CT PROJECT ID: MPO ID:)	Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Lake County		

IMPLEMENTING AGENCY: Lake County

PROJECT MANAGER: Todd Mansell

PHONE: (707) 263-2341

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		4,095	364	1,590
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		3,096	364	1,590
8	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,292	276	594
7	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,292	266	594
6	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	2,292	266	594
5	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	4,370	123	314
4	Official	10/31/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	4,370	123	314
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		4,370	123	314
2	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	1,171	123	314

• RIP - Local Roads Rehabilitation		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8	PE	285								285
• Fund Type: State Cash	RW									
• Funding Agency: Lake County/City Area Planning Council	CON									
	TOTAL	285								285

• RIP - RIP TE - Regional Share of STIP TE (Off System)		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8	PE	29								29
• Fund Type: STP Enhancements	RW									
• Funding Agency: Lake County/City Area Planning Council	CON									
	TOTAL	29								29

• Demo - High Priority Project / Demonstration Projects		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8	PE	776								776
• Fund Type: High Priority Projects Program	RW									
• Funding Agency: N/A	CON			1,024						1,024
	TOTAL	776		1,024						1,800

• Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON			22						22
	TOTAL			22						22

• RIP - RIP TE - Regional Share of STIP TE (Off System)		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8	PE									
• Fund Type: STP Enhancement	RW									
• Funding Agency: Lake County/City Area Planning Council	CON			145						145
	TOTAL			145						145

• RIP -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8	PE									
• Fund Type: STIP Advance Construction	RW									
• Funding Agency: Lake County/City Area Planning Council	CON			2,904						2,904
	TOTAL			2,904						2,904

• RIP Prior -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8	PE									
• Fund Type: STP Enhancements	RW		14							14
• Funding Agency: Lake County/City Area Planning Council	CON									
	TOTAL		14							14

• RIP Prior -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8	PE		500							500
• Fund Type: STIP Advance Construction	RW		350							350
• Funding Agency: Lake County/City Area Planning Council	CON									
	TOTAL		850							850

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	1,090	500							1,590
RW		364							364
CON			4,095						4,095
TOTAL	1,090	864	4,095						6,049

Comments:

***** DFTIP Version 1 - 06/11/2012

Project carry over to 2013 FSTIP. Update funding to match the 2012 STIP Adoption. CTC approved 12-mo time extension to 6/30/2013 for (500k RIP PS&E and \$350k RIP R/W and \$14k RIP TE R/W -Igreen

***** Version 9 - 07/22/10 *****

Project data transferred from 2010 STIP.Adoption- Carry over. Comments from STIP: \$1897K moved from PPNO 3033R. RIP: PS&E-moved \$280K from FY 10/11 to 11/12 and \$220K added. Moved R/W \$255K from FY 08/09 to 11/12 and \$95K added. CON \$1064K moved from FY 12/13 to 13/14 and \$840K added. RIP TE: R/W \$11K moved from FY 08/09 to 11/12 and \$3K added. CON \$106K moved from FY 12/13 to 13/14 and \$39K added. DEMO:

Moved CON \$916K from FY 12/13 to 13/14 and \$108K added. Add \$90K in PS&E to FY 11/12. PA&ED \$502K added to FY 06/07. LOCAL FUNDS: R/W \$22K moved to FY 12/13 to 13/14. For FSTIP - STIP funding shown as STIP AC., Total project cost \$5050k.

***** Version 8 - 05/22/2009 *****20 month extension granted May CTC meeting reprogram PS&E to 10/11, CON to 12/13.

***** Version 7 - 07/08/08 *****

Project data transferred from 2008 STIP. HPP TE split also - Estimated total project cost of \$3.15M - psg

***** Version 6 - 10/23/2007 *****Amend to include CTC votes, reduce HPP amount, correction to State Cash for matches - psg

***** Version 5 - 02/21/2007 *****Move TE funds for PE from 04/05 to 06/07.

***** Version 4 - 10/25/2006 *****CTC auth PE in 05/06. Auth to proceed not requested until 06/07 (10/06). Amend requested to move PE to 06/07.

***** Version 3 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 06/20/05 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP.

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
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CT PROJECT ID: MPO ID:)	Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Lake County		

IMPLEMENTING AGENCY: Lake County

PROJECT MANAGER: Todd Mansell

PHONE: (707) 263-2341

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
11	Active	01/30/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	4,095	364	1,590	
10	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		4,095	364	1,590	
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		3,096	364	1,590	
8	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,292	276	594	
7	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,292	266	594	
6	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	2,292	266	594	
5	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	4,370	123	314	
4	Official	10/31/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	4,370	123	314	
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		4,370	123	314	

• RIP - Local Roads Rehabilitation		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8	PE	285								285
	RW									
• Fund Type: State Cash	CON									
• Funding Agency: Lake County/City Area Planning Council	TOTAL	285								285

• RIP TE - Regional Share of STIP TE (Off System)		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8	PE	29								29
	RW									
• Fund Type: STP Enhancements	CON									
• Funding Agency: Lake County/City Area Planning Council	TOTAL	29								29

• Demo - High Priority Project / Demonstration Projects		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8	PE	686	90							776
	RW									
• Fund Type: High Priority Projects Program	CON				1,024					1,024
• Funding Agency: N/A	TOTAL	686	90		1,024					1,800

• Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8	PE									
	RW									
• Fund Type: Local Transportation Funds	CON				22					22
• Funding Agency: N/A	TOTAL				22					22

• RIP - RIP TE - Regional Share of STIP TE (Off System)		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8	PE									
	RW									
• Fund Type: STP Enhancement	CON				145					145
• Funding Agency: Lake County/City Area Planning Council	TOTAL				145					145

• RIP -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8	PE									
	RW									
• Fund Type: STIP Advance Construction	CON				2,904					2,904
• Funding Agency: Lake County/City Area Planning Council	TOTAL				2,904					2,904

• RIP Prior -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8	PE									
	RW		14							14
• Fund Type: STP Enhancements	CON									
• Funding Agency: Lake County/City Area Planning Council	TOTAL		14							14

• RIP Prior -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8	PE		500							500
	RW		350							350
• Fund Type: STIP Advance Construction	CON									
• Funding Agency: Lake County/City Area Planning Council	TOTAL		850							850

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	1,000	590							1,590
RW		364							364
CON				4,095					4,095
TOTAL	1,000	954		4,095					6,049

Comments:

***** Version 11 - 01/30/2013 *****

Program \$90k in PE from PY to FY 12/13. Move CON from FY 13/14 to 14/15. -Igreen

***** DFTIP Version 1 - 06/11/2012

Project carry over to 2013 FSTIP. Update funding to match the 2012 STIP Adoption. CTC approved 12-mo time extension to 6/30/2013 for (500k RIP PS&E and \$350k RIP R/W and \$14k RIP TE R/W -Igreen

***** Version 9 - 07/22/10 *****

Project data transferred from 2010 STIP.Adoption- Carry over. Comments from STIP: \$1897K moved from PPNO 3033R. RIP: PS&E-moved \$280K from FY 10/11 to 11/12 and \$220K added. Moved R/W \$255K from FY 08/09 to 11/12 and \$95K added. CON \$1064K moved from FY 12/13 to 13/14 and \$840K added. RIP TE: R/W \$11K moved from FY 08/09 to 11/12 and \$3K added. CON \$106K moved from FY 12/13 to 13/14 and \$39K added. DEMO: Moved CON \$916K from FY 12/13 to 13/14 and \$108K added. Add \$90K in PS&E to FY 11/12. PA&ED \$502K added to FY 06/07. LOCAL FUNDS: R/W \$22K moved to FY 12/13 to 13/14. For FSTIP - STIP funding shown as STIP AC., Total project cost \$5050k.

***** Version 8 - 05/22/2009 *****20 month extension granted May CTC meeting reprogram PS&E to 10/11, CON to 12/13.

***** Version 7 - 07/08/08 *****

Project data transferred from 2008 STIP. HPP TE split also - Estimated total project cost of \$3.15M - psg

***** Version 6 - 10/23/2007 *****Amend to include CTC votes, reduce HPP amount, correction to State Cash for matches - psg

***** Version 5 - 02/21/2007 *****Move TE funds for PE from 04/05 to 06/07.

***** Version 4 - 10/25/2006 *****CTC auth PE in 05/06. Auth to proceed not requested until 06/07 (10/06). Amend requested to move PE to 06/07.

***** Version 3 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 06/20/05 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP.

(Dollars in Thousands)
State Highway System

Proj 2 - PRIOR

DIST: PPNO: EA: CTIPS ID: 02 3355 0E240 130-0000-1924 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Greenville SR89 Rehabilitation (In Greenville, on Route 89 between Hideaway Road and Mill Street. Upgrade sidewalks and curb ramps to meet ADA requirements.)	MPO Aprv: 11/05/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Plumas County 89 19.8 / 20.8		

IMPLEMENTING AGENCY: Plumas County

PROJECT MANAGER: Eric Orr

PHONE: (530) 225-3439

EMAIL: Eric_Orr@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		5,499	664	603
1	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				350

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 3	PE	350							350
• Fund Type: State Cash	RW								
• Funding Agency: Plumas County Transportation Commission	CON								
	TOTAL	350							350
• RIP -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 3	PE	253							253
• Fund Type: STIP Advance Construction	RW		388						388
• Funding Agency: Plumas County	CON			5,020					5,020
	TOTAL	253	388	5,020					5,661
• RIP -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: STP Enhancement	RW		276						276
• Funding Agency: Plumas County Transportation Commission	CON			479					479
	TOTAL		276	479					755
Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	350	253						603
	RW		664						664
	CON			5,499					5,499
	TOTAL	350	253	664	5,499				6,766

Comments:

***** DFTIP Version 1 - 06/11/2012 ***** Project carry over to 2013 FSTIP. Update funding to match 2012 STIP Adoption -lgreen

***** Version 2 - 07/22/10 *****

Project data transferred from 2010 STIP. Construction outside FSTIP period, RIP funds shown as RIP STIP AC to federalize project. Projected cost \$6,011k.

***** Version 2 - 07/08/08 *****

Project data transferred from 2008 STIP. Project cost \$6,011k CON outside valid FSTIP period, also unfunded need identified in STIP, PA&ED only programmed - psg

***** Version 1 - 07/07/08 *****

Project data transferred from 2008 STIP 1.

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 3355 0E240 130-0000-1924 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Greenville SR89 Rehabilitation (In Greenville, on Route 89 between Hideaway Road and Mill Street. Upgrade sidewalks and curb ramps to meet ADA requirements.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Plumas County 89 19.8 / 20.8		

IMPLEMENTING AGENCY: Plumas County

PROJECT MANAGER: Eric Orr

PHONE: (530) 225-3439

EMAIL: Eric_Orr@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	01/31/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	5,499	694	603
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		5,499	664	603
1	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				350

• RIP - Regional Improvement Program	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 3	PE	350							350
• Fund Type: State Cash	RW								
• Funding Agency: Plumas County Transportation Commission	CON								
	TOTAL	350							350
• RIP -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 3	PE	253							253
• Fund Type: STIP Advance Construction	RW	30	388						418
• Funding Agency: Plumas County	CON			5,020					5,020
	TOTAL	283	388	5,020					5,691
• RIP -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: STP Enhancement	RW		276						276
• Funding Agency: Plumas County Transportation Commission	CON			479					479
	TOTAL		276	479					755
Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	350	253						603
	RW		30	664					694
	CON			5,499					5,499
	TOTAL	350	283	664	5,499				6,796

Comments:

- ***** Version 3 - 01/31/2013 ***** Add \$30k for RW per STIP Amend 12S-011 1/8/2013. -lgreen
- ***** DFTIP Version 1 - 06/11/2012 ***** Project carry over to 2013 FSTIP. Update funding to match 2012 STIP Adoption -lgreen
- ***** Version 2 - 07/22/10 *****
- Project data transferred from 2010 STIP. Construction outside FSTIP period, RIP funds shown as RIP STIP AC to federalize project. Projected cost \$6,011k.
- ***** Version 2 - 07/08/08 *****
- Project data transferred from 2008 STIP. Project cost \$6,011k CON outside valid FSTIP period, also unfunded need identified in STIP, PA&ED only programmed - psg
- ***** Version 1 - 07/07/08 *****
- Project data transferred from 2008 STIP 1.

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 11/05/2012
VA 230-0000-0294	State Aprv: 11/05/2012
CT PROJECT ID: MPO ID: BIKEPED-A	Federal Aprv:
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:	
Various Counties	

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
20	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		8,169				
19	Official	09/06/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	7,606				
18	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	7,606				
17	Official	06/01/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	5,066				
16	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	2,454				
15	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	2,365				
14	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	1,665			220	
13	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,545			220	
12	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,545			12	

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 3									
• Fund Type: Local Transportation Funds	CON	283	278	94	212	50	50		967
• Funding Agency: N/A	TOTAL	283	278	94	212	50	50		967

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -									
• Fund Source 2 of 3									
• Fund Type: STP Enhancements	CON	1,707	1,538	735	2,369	517			6,866
• Funding Agency: N/A	TOTAL	1,707	1,538	735	2,369	517			6,866

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• IIP -									
• Fund Source 3 of 3									
• Fund Type: STP Enhancements	CON	336							336
• Funding Agency: Caltrans	TOTAL	336							336

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	CON	2,326	1,816	829	2,581	50	567		8,169
	TOTAL	2,326	1,816	829	2,581	50	567		8,169

Comments:

***** DFTIP Version 1 - 06/14/2012 *****
 Project carry over to 2013 FSTIP. -lgreen
 ***** Version 17 - 05/23/2012 *****Modifies funding and adds 5 new projects from the 2012 STIP for various rural counties. -lgreen
 ***** Version 16 - 05/09/2012 *****Modifies funding and adds projects to the grouped project listing. -lgreen
 ***** Version 15 - 04/04/2012 *****Add 2 new projects to the grouped list and correct programming. -lgreen
 ***** Version 14 - 11/01/2011 *****Add one new project to the grouped project listing. -lgreen
 ***** Version 13 - 09/13/2011 *****Add one new project to the grouped project listing. -lgreen
 ***** Version 12 - 06/08/2011 *****Add 2 new bike projects to the grouped project listing. Toll credits used as match -lgreen
 ***** Version 11 - 05/05/2011 *****Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k --lgreen
 ***** Version 10 - 12/16/2010 *****
 Toll Credits used for 10/11 and 11/12.
 ***** Version 9 - 08/31/2010 *****Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.
 ***** Version 8 - 07/21/2010 *****Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).
 ***** Version 7 - 06/24/2010 *****Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.
 ***** Version 6 - 06/03/2010 *****Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.
 ***** Version 5 - 12/28/2009 *****Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -
 ***** Version 4 - 11/24/2009 *****Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg
 ***** Version 3 - 09/16/2009 *****Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 - .
 ***** Version 2 - 09/01/2009 *****Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg
 ***** Version 1 - 06/04/2009 *****Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 3 - CURRENT
Revise detailed grouped listing only, no change in cost or scope

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	State Aprv:
VA	230-0000-0294	Grouped Projects for Bike/Ped Facilities - ATTAINMENT AREAS (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3). Toll Credits used for 10/11 and 11/12.)	Federal Aprv:
CT PROJECT ID:	MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
	BIKEPED-A		
COUNTY:	ROUTE:	PM:	
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
21	Active	01/30/2013	MPOGREEN	Amendment - Other (Explain ==>)	3	8,169			
20	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		8,169			
19	Official	09/06/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	7,606			
18	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	7,606			
17	Official	06/01/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	5,066			
16	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	2,454			
15	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	2,365			
14	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	1,665		220	
13	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,545		220	

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: Local Transportation Funds	RW								
	CON	283	278	94	212	50	50		967
• Funding Agency: N/A	TOTAL	283	278	94	212	50	50		967

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -									
• Fund Source 2 of 3	PE								
• Fund Type: STP Enhancements	RW								
	CON	1,707	1,538	735	2,369	517			6,866
• Funding Agency: N/A	TOTAL	1,707	1,538	735	2,369	517			6,866

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• IIP -									
• Fund Source 3 of 3	PE								
• Fund Type: STP Enhancements	RW								
	CON	336							336
• Funding Agency: Caltrans	TOTAL	336							336

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	2,326	1,816	829	2,581	50	567		8,169
	TOTAL	2,326	1,816	829	2,581	50	567		8,169

Comments:

***** Version 21 - 01/30/2013 *****Modify project description for project in Humboldt County. No change in cost or scope -Igreen
 ***** DFTIP Version 1 - 06/14/2012 *****
 Project carry over to 2013 FSTIP. -Igreen
 ***** Version 17 - 05/23/2012 *****Modifies funding and adds 5 new projects from the 2012 STIP for various rural counties. -Igreen
 ***** Version 16 - 05/09/2012 *****Modifies funding and adds projects to the grouped project listing. -Igreen
 ***** Version 15 - 04/04/2012 *****Add 2 new projects to the grouped list and correct programming. -Igreen
 ***** Version 14 - 11/01/2011 *****Add one new project to the grouped project listing. -Igreen
 ***** Version 13 - 09/13/2011 *****Add one new project to the grouped project listing. -Igreen
 ***** Version 12 - 06/08/2011 *****Add 2 new bike projects to the grouped project listing. Toll credits used as match -Igreen
 ***** Version 11 - 05/05/2011 *****Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -Igreen
 ***** Version 10 - 12/16/2010 *****
 Toll Credits used for 10/11 and 11/12.
 ***** Version 9 - 08/31/2010 *****Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.
 ***** Version 8 - 07/21/2010 *****Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).
 ***** Version 7 - 06/24/2010 *****Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.
 ***** Version 6 - 06/03/2010 *****Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.
 ***** Version 5 - 12/28/2009 *****Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -
 ***** Version 4 - 11/24/2009 *****Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg
 ***** Version 3 - 09/16/2009 *****Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 - .
 ***** Version 2 - 09/01/2009 *****Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Bike/Pedestrian Facilities - Attainment Areas

Proj 3 - CURRENT
Detailed Grouped Project Listing

Administrative Modification #3

CTIPS ID: 230-0000-0294

Dist	County	Description	PPNO	Fund Source	Phase	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Total	Comments
1	HUM	Eureka Waterfront Trail Phase B (C Street to Del Norte) - In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail.	0302F	RIP TE	PE	90,000	\$140,000				230,000	AdminMod 3 - Modify project description, no change in scope
1	HUM	Red Cap Road Bicycle and Pedestrian Improvements - In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction class II bikeway/pedestrian-way.	0302G	RIP TE	PE	64,000					525,000	
				RIP TE	CON		\$356,000					
				Local Funds	PE	31,000						
				Local Funds	CON		\$74,000					
1	HUM	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between Mckinley Avenue and Berding Street including the intersection of Rose Avenue and Berding Street. Construct ADA compliant pedestrian facilities including new sidewalks and curb ramps.	0302H	RIP TE	PE	18,000					250,000	
				RIP TE	CON	232,000						
1	HUM	Arcata Rails with Trail Project, Phase I. In Arcata from the Foster Avenue/Alliance Road intersection along the existing rail corridor, ending at Samoa Boulevard. Construct trail, sidewalks, landscaping, lighting, fencing, bulb-outs, ped crossings, retaining walls and concrete/asphalt paving.	0302I	RIP TE	CON	842,000					1,084,000	
				Local Funds	PE	15,000						
				Local Funds	RW	5,000						
				Local Funds	CON	222,000						
1	MEN	Ukiah Downtown Streetscape Improvement, Phase I - In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.	4563	RIP TE	PE	50,000	\$99,000	\$666,000			1,152,000	
				Local Funds	CON	5,000	\$20,000	\$212,000	\$50,000	\$50,000		
3	COL	Colusa Sidewalk Improvements - Fremont Street between 1st and 10th		RIP TE	CON	45,000					45,000	
3	COL	City of Williams - Crosswalk Lighting System. Install pedestrian activated crossing lights at the intersection of E St and Vann St.		RIP TE	PE	4,000					45,000	
					CON	41,000						
9	INY	Ed Powers Bike Lanes -Near West Bishop, on Ed Powers Road, from Red Hill Road to Route 395. Construct Class II bike lanes.	2598	RIP TE	PE	10,000	\$50,000				523,000	
				RIP TE	CON			\$463,000				
9	MNO	Waterford Avenue Gap Closure - In Mammoth Lakes, from Waterford Ave South to Waterford Ave North across Mammoth Creek. Construct Class I bike path.	2596	RIP TE	CON	35,000	\$90,000	\$997,000			1,122,000	
9	MNO	Town of Mammoth Lakes - Mammoth Greek Gap Closure - In Mammoth lakes along and under Minaret Road - Construct Class 1 bike trail	2597	RIP TE	PE	69,000		\$39,000			829,000	AdminMod 3 - Modify project phases and funding. No change in scope or cost.
					RW			\$204,000				
					CON				\$517,000			
10	ALP	Alpine County Bicycle and Pedestrian Signage and Striping. Using Toll Credits as Match	0144	RIP TE	PE						50,000	
				RIP TE	CON	38,000						
Total by Fiscal Year						1,816,000	829,000	2,581,000	50,000	567,000	5,855,000	

FY 16/17 shown for information only

Fund Source by Fiscal Year						
STIP - RIP TE	1,538,000	735,000	2,369,000	-	517,000	5,171,000
Local Funds	278,000	94,000	212,000	50,000	50,000	684,000
TOTAL	1,816,000	829,000	2,581,000	50,000	567,000	5,855,000

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/18/2012
VA	230-0000-0065	Grouped Projects for Bridge Rehab & Recon - SHOPP Bridge (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: 12/18/2012
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SH_BRPRES		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Con	Proj RW	PE
41	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	826,132		
40	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		825,488		
39	Official	09/24/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	483,667		
38	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	490,064		
37	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	548,979		
36	Official	06/01/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	547,039		
35	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	520,897		
34	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	522,496		
33	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	520,058		

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
	CON	43,975								43,975
• Funding Agency: N/A	TOTAL	43,975								43,975

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	5,640								5,640
• Funding Agency: N/A	TOTAL	5,640								5,640

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	232,312	41,004	26,835	167,928	225,156				693,235
• Funding Agency: Caltrans	TOTAL	232,312	41,004	26,835	167,928	225,156				693,235

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
	CON	19,561								19,561
• Funding Agency: Caltrans	TOTAL	19,561								19,561

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON	63,721								63,721
• Funding Agency: N/A	TOTAL	63,721								63,721

Project Total		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	365,209	41,004	26,835	167,928	225,156				826,132
	TOTAL	365,209	41,004	26,835	167,928	225,156				826,132

Comments:

- ***** Version 41 - 12/14/2012 *****Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm -lgreen
- ***** DFTIP Version 1 - 09/07/2012 *****Carry over project to 2013 FSTIP -lgreen
- ***** Version 38 - 08/09/2012 *****Modifies the funding and revises the detailed grouped project listing. -lgreen
- ***** Version 37 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -lgreen
- ***** Version 36 - 05/09/2012 *****Modifies funding and adds projects for various counties to the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Change fund source of match from State Cash to SHOPP AC using toll credits as match. -lgreen
- ***** Version 35 - 12/13/2011 *****Modifies funding of EA 01-47690 and 03-4M200. -lgreen
- ***** Version 34 - 11/08/2011 *****Modify funding for EA 01-31010 to reflect CTC supplemental vote on 10/27/11. -lgreen
- ***** Version 33 - 10/10/2011 *****Modify funding for EA 02-2C225 -lgreen
- ***** Version 32 - 08/15/2011 *****Modify EA 2C225 in project grouped listing. -lgreen

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0065	Grouped Projects for Bridge Rehab & Recon - SHOPP Bridge (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SH_BRPRES		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
42	Active	01/30/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	826,182				
41	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	826,132				
40	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		825,488				
39	Official	09/24/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	483,667				
38	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	490,064				
37	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	548,979				
36	Official	06/01/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	547,039				
35	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	520,897				
34	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	522,496				

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
	CON	43,975								43,975
• Funding Agency: N/A	TOTAL	43,975								43,975

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	5,640								5,640
• Funding Agency: N/A	TOTAL	5,640								5,640

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	232,312	41,054	26,835	167,928	225,156				693,285
• Funding Agency: Caltrans	TOTAL	232,312	41,054	26,835	167,928	225,156				693,285

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
	CON	19,561								19,561
• Funding Agency: Caltrans	TOTAL	19,561								19,561

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON	63,721								63,721
• Funding Agency: N/A	TOTAL	63,721								63,721

Project Total		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	365,209	41,054	26,835	167,928	225,156				826,182
	TOTAL	365,209	41,054	26,835	167,928	225,156				826,182

Comments:

***** Version 42 - 01/30/2013 ***** modifies funding and adds one project to the grouped listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -lgreen

***** Version 41 - 12/14/2012 *****Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -lgreen

***** DFTIP Version 1 - 09/07/2012 *****Carry over project to 2013 FSTIP -lgreen

***** Version 38 - 08/09/2012 *****Modifies the funding and revises the detailed grouped project listing. -lgreen

***** Version 37 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -lgreen

***** Version 36 - 05/09/2012 *****Modifies funding and adds projects for various counties to the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Change fund source of match from State Cash to SHOPP AC using toll credits as match. -lgreen

***** Version 35 - 12/13/2011 *****Modifies funding of EA 01-47690 and 03-4M200. -lgreen

***** Version 34 - 11/08/2011 *****Modify funding for EA 01-31010 to reflect CTC supplemental vote on 10/27/11. -lgreen

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing
SHOPP Bridge Rehabilitation and Reconstruction
Administrative Modification #3**

**Proj 4 - CURRENT
Detailed Grouped Project Listing**

**CTIPS ID: 230-0000-0065
(Cost x \$1,000)**

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
1	DN	43640	101	Near Crescent City from 0.2 mile north of the Smith River Overflow Bridge. Replace bridge.	-	-	68,441	-	68,441	
1	DN	47690	101	Near Klamath, at the Klamath River Bridge # 01-0028. Rehabilitate bridge.	10,346	-	-	-	10,346	
1	DN	0A100	101	In Del Norte County, on Route 101 at Railroad Avenue Overcrossing No. 01-0063, Smith River Overflow Bridge No. 01-0046, Rowdy Creek Bridge No. 01-0023; also on Route 199, at Route 199/101 Connector Overcrossing No. 01-0058F and Middle Fork Smith River Bridge No. 01-0044. Seismic retrofit.	-	-	-	21,472	21,472	
1	HUM	29611	101	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Required environmental mitigation for EA 29610.	-	711	-	-	711	
1	HUM	43060	254	Near Phillipsville, from Ohman Creek Bridge to Bear Creek Bridge at various locations. Replace bridge rails and widen shoulder.	-	-	14,336	-	14,336	
1	HUM	45970	101	Near Trinidad, from Westhaven Drive Undercrossing to Trinidad Road Undercrossing at various locations. Seismic retrofit.	7,583	-	-	-	7,583	
1	MEN	29302	101	Near El Roble, at Robinson Creek Bridge No. 10-0005L and Willis Overhead Bridge No. 10-0001. Upgrade barrier rail and widen bridge.	-	-	-	6,577	6,577	
1	LAK	38560	29	Near Middletown, at St. Helena Creek Bridge No.14-0052. Scour prevention.	-	-	644	-	644	Admin Mod 1 - Add new project
1	MEN	40110	1	Near Albion, from 3.0 miles north of route 128 junction to 0.2 mile north of Albion river Bridge No. 10-0136. Bridge replacement.	-	-	-	68,145	68,145	
1	MEN	40140	1	Near Albion, from 2.2 miles north of Route 128 junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Bridge replacement.	-	-	-	69,638	69,638	
1	MEN	43480	1	In and near Fort Bragg at Little River Bridge No. 10-0178, at Jack Peters Bridge No. 10-0150, at Russian Gulch Bridge No. 10-0151, and at Pudding Creek Bridge No. 10-0158. Upgrade and replace barrier rails.	-	-	-	19,016	19,016	
2	PLU	0E180	89	Near Canyon Dam, at Lake Almanor Spillway. Replace bridge.	-	-	-	13,360	13,360	
2	PLU	1C750	70	Near Belden, at Yellow Creek Bridge #09-0008. Replace bridge.	-	-	10,200	-	10,200	
2	PLU	2C090	70	Near Quincy, from 0.9 mile west to 1.8 mile east of the Spring Garden Bridge. Replace bridge.	-	20,840	-	-	20,840	
2	PLU	4E640	147	Near Canyon Dam, at Hamilton Branch Bridge. Replace bridge.	-	-	12,558	-	12,558	
2	SIS	2E291	96	Near Somes Bar, from Salmon River Bridge No. 02-0177 to Klamath River Bridge No. 02-117. Place polyester concrete overlay.	9,240	-	-	-	9,240	
2	SIS	2E480	263	Near Yreka, at Klamath River Bridge. Replace bridge.	-	-	-	12,730	12,730	
2	SIS	3E650	5	In Siskiyou and Shasta Counties, at various locations. Rehabilitate bridge decks.	4,487	-	-	-	4,487	
2	SIS	3E730	5	Near Yreka, at Hilt Road Overcrossing No. 02-0130. Replace bridge.	-	-	9,006	-	9,006	
2	SIS	4E650	96	Near Seiad Valley, at various locations from Slater Butte Road to 0.1 mile west of Beaver Creek Bridge. Upgrade bridge rail.	-	-	-	14,218	14,218	
2	TEH	2C225	36	Near Mineral at Mill Creek Bridge #08-0133. Bridge scour.	2,420	-	-	-	2,420	Admin Mod 3 - Modify project cost
2	TRI	37430	299	Near Del Loma, at Big French Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.	2,897	-	-	-	2,897	
3	COL	4M200	VAR	In Colusa, Butte, and Glenn Counties on various routes at various locations. Scour mitigation.	-	1,900	-	-	1,900	
3	GLE	0F370	5	Near Willows, from County Road 16 overcrossing to County Road 3 overcrossing. Raise structures for vertical clearance.	-	-	10,984	-	10,984	
3	NEV	3E110	80	Near Floriston, at Truckee River Bridge # 17-0063R/L. Paint bridges.	-	3,384	-	-	3,384	
3	NEV	3F050	20	In Nevada and Placer Counties, on Routes 20, 80, 89 and 174 at various locations. Seismic retrofit bridges.	-	-	22,275	-	22,275	
10	TUO	0L970	120	Near Moccasin, east of Yosemite Junction at James E. Roberts Memorial Bridge No. 32-0018. Replace deck and retrofit bridge.	-	-	19,484	-	19,484	
10	TUO	0W070	120	Near Buck Meadows, at Big Oak Sidehill Viaduct (Bridge #32-0055). Remove and replace bridge deck and joint seals.	4,081	-	-	-	4,081	
				Total	41,054	26,835	167,928	225,156	460,973	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	41,054	26,835	167,928	225,156	460,973
Toll Credits Used as Match	0	0	0	0	0
Total	41,054	26,835	167,928	225,156	460,973

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/18/2012
VA	230-0000-0066	Grouped Projects for Safety Improvement - SHOPP Collision Reduction	State Aprv: 12/18/2012
CT PROJECT ID:	MPO ID:	(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Railroad/highway crossing,	Federal Aprv:
COUNTY:	ROUTE:	Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements etc.)	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
58	Active	01/30/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3			737,026		
57	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1			737,030		
56	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over				729,936		
55	Official	10/17/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36			660,860		
54	Official	09/24/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35			660,845		
53	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32			659,125		
52	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30			651,769		
51	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29			648,713		
50	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27			645,596		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
	RW								
• Fund Type: Interstate Maintenance	CON	140,838							140,838
• Funding Agency: N/A	TOTAL	140,838							140,838

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
	RW								
• Fund Type: State Cash	CON	49,791							49,791
• Funding Agency: N/A	TOTAL	49,791							49,791

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
	RW								
• Fund Type: National Hwy System	CON	1,216							1,216
• Funding Agency: N/A	TOTAL	1,216							1,216

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
	RW								
• Fund Type: SHOPP Advance Construction (AC)	CON	331,459	41,061	63,618	46,710	45,702			528,550
• Funding Agency: N/A	TOTAL	331,459	41,061	63,618	46,710	45,702			528,550

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
	RW								
• Fund Type: National Hwy System	CON	2,851							2,851
• Funding Agency: N/A	TOTAL	2,851							2,851

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
	RW								
• Fund Type: State Cash	CON	369							369
• Funding Agency: N/A	TOTAL	369							369

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
	RW								
• Fund Type: ARRA - SHOPP	CON	6,415							6,415
• Funding Agency: N/A	TOTAL	6,415							6,415

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
	RW								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	CON	7,000							7,000
• Funding Agency: N/A	TOTAL	7,000							7,000

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	539,939	41,061	63,618	46,710	45,702				737,030
TOTAL	539,939	41,061	63,618	46,710	45,702				737,030

Comments:

***** Version 57 - 12/14/2012 *****Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
-Igreen

***** DFTIP Version 1 - 09/07/2012 *****
Carry over project to 2013 FSTIP -Igreen

***** Version 53 - 08/09/2012 *****Modifies the funding and revises the detailed grouped project listing. -Igreen

***** Version 52 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen

***** Version 51 - 06/06/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 SHOPP Amendment.

***** Version 50 - 05/09/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ
Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen

***** Version 49 - 04/23/2012 *****Add one project to the detailed grouped project listing. -Igreen

***** Version 48 - 03/08/2012 *****Modify funding of one project on the grouped project listing. -Igreen

***** Version 47 - 01/10/2012 *****
Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen

***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen

***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing -Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.
EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****
Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k
No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 *****Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Projects for Safety Improvement - SHOPP Collision Reduction	State Aprv:
CT PROJECT ID:	MPO ID:	(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Railroad/highway crossing,	Federal Aprv:
COUNTY:	ROUTE: PM:	Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements etc.)	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
58	Active	01/31/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	740,506				
57	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	737,030				
56	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		729,936				
55	Official	10/17/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	660,860				
54	Official	09/24/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	660,845				
53	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	659,125				
52	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	651,769				
51	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	648,713				
50	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	645,596				

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 9	PE									
• Fund Type: Interstate Maintenance	RW									
• Funding Agency: N/A	CON	140,838								140,838
	TOTAL	140,838								140,838

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 9	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	49,791								49,791
	TOTAL	49,791								49,791

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 9	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	1,216								1,216
	TOTAL	1,216								1,216

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 9	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	331,459	41,057	65,398	46,710	45,702				530,326
	TOTAL	331,459	41,057	65,398	46,710	45,702				530,326

• CT Minor Pgm. -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 9	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	2,851								2,851
	TOTAL	2,851								2,851

• CT Minor Pgm. -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 9	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	369								369
	TOTAL	369								369

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 9	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON	6,415								6,415
	TOTAL	6,415								6,415

• Other Fed -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9	PE									
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW									
• Funding Agency: N/A	CON	7,000								7,000
	TOTAL	7,000								7,000

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Projects for Safety Improvement - SHOPP Collision Reduction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Railroad/highway crossing, Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements etc.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SH_COLRED		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Demo -									
• Fund Source 9 of 9	PE								
• Fund Type: Demonstration - TEA21	RW								
• Funding Agency: N/A	CON	1,700							1,700
	TOTAL	1,700							1,700

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	539,939	42,757	65,398	46,710	45,702				740,506
TOTAL	539,939	42,757	65,398	46,710	45,702				740,506

Comments:

***** Version 58 - 01/30/2013 ***** Modifies the funding and adds one project on the detailed backup listing. Add \$1.7 of Demo-HPP funds for EA 02-2E350. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
-Igreen

***** Version 57 - 12/14/2012 ***** Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
-Igreen

***** FTIP Version 1 - 09/07/2012 *****
Carry over project to 2013 FSTIP -Igreen

***** Version 53 - 08/09/2012 ***** Modifies the funding and revises the detailed grouped project listing. -Igreen

***** Version 52 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen

***** Version 51 - 06/06/2012 ***** Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 SHOPP Amendment.

***** Version 50 - 05/09/2012 ***** Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen

***** Version 49 - 04/23/2012 ***** Add one project to the detailed grouped project listing. -Igreen

***** Version 48 - 03/08/2012 ***** Modify funding of one project on the grouped project listing. -Igreen

***** Version 47 - 01/10/2012 *****
Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen

***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

***** Version 45 - 11/08/2011 ***** Add 2 new projects and modify funding for 2 existing projects in the grouped list. -Igreen

***** Version 44 - 10/10/2011 ***** Add 3 new new projects and modify funding for 4 projects in the grouped project listing -Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 ***** Add one new project EA 02-3E690 and modify various projects on the grouped project listing.
EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 ***** Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 ***** Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 ***** Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 ***** Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****
Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 ***** Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 ***** Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 ***** Combine the CON phase of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k
No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 ***** Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 ***** Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 ***** Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 ***** Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 ***** Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 ***** Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 ***** Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 ***** Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 ***** Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 ***** Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety Improvements - SHOPP Collision Reduction
Administrative Modification #3**

CTIPS: 230-0000-0066
(Cost x \$1,000)

**Proj 5 - CURRENT
Detailed Grouped Project Listing**

CTIPS ID: 230-0000-0066

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
1	DN	0B630	101	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.	1,289	-	-	-	1,289	
1	DN	0B260	199	Near Crescent City, from 0.8 mile north of South Fork Road to 0.2 mile south of Signal Peak Sidehill Viaduct. Widen shoulders.		-	-	7,763	7,763	
1	HUM	45090	169	Redwood National Park, from 0.8 mile west of Peeween Creek Bridge to 1.0 mile east of Cappell Creek Bridge at various locations. Install guardrail.	10,334	-	-	-	10,334	
1	HUM	46392	VAR	In Humboldt County, on Routes 36, 96, 169, 211, 254 and 255 at various locations. Replace metal beam guardrails.	-	5,129	-	-	5,129	
1	HUM	49370	96	In Hoopa, from Loop Road to 0.1 mile west of Hostler Creek Bridge. Shoulder widening.	-	-	2,469	-	2,469	
1	HUM	49830	299	Near Blue Lake, from 0.2 mile east of Blue Lake to 0.2 mile west of Route 96 Junction. Grind-in shoulder rumble strips.	-	-	28,354	-	28,354	
1	HUM	0A250	101	Near Arcata, at Route 101/299 junction. High Friction Surface Treatment.	499	-	-	-	499	
1	HUM	0A320	299	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.	-	2,518	-	-	2,518	
1	HUM	0A360	299	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.	-	4,645	-	-	4,645	
1	HUM	0A370	299	Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Curve shoulder widening.	-	-	-	3,212	3,212	
1	HUM	0A490	299	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.	-	5,604	-	-	5,604	
1	HUM	0A520	299	Near Blue Lake, from 0.5 mile to 0.9 mile east of Chezem Road. Improve super-elevation, widen shoulders and install centerline ground- in rumble strips.	-	-	3,726	-	3,726	
1	HUM	0B030	96	Near Willow Creek, from 8.3 miles east of Willow Creek to 0.4 mile west of Shoemaker Road. Widen shoulders, install centerline and shoulder rumble strips, and improve curves.	-	-	3,032	-	3,032	
1	HUM	0A990	96	Near Willow Creek, from 6.2 miles east of Willow Creek to 2.6 miles west of Tish-Tang Campground. Widen shoulders install rumble strips and realign roadway.				6,049	6,049	Admin Mod 1 - Add new project
1	HUM	0B100	101	In Arcata, from 11th Street Overcrossing to Arcata Overhead. Install cable median.	1,544	-	-	-	1,544	
1	HUM	0B190	101	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. Install median barrier.	1,811	-	-	-	1,811	
1	HUM	0C510	101	Near Orick, at Davidson Road; also in Del Norte County on Route 199 at 1.4 and 1.8 miles east of Route 101. High friction pavement surface treatment.			1,045		1,045	Admin Mod 1 - Add new project
1	LAK	48860	20	Near Upper Lake, at the intersection of Routes 20 and 29. Construct roundabout.	-	6,357	-	-	6,357	
1	LAK	0A040	175	Near Middletown, from Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.	-	-	-	20,130	20,130	
1	LAK	0A690	20	Near Blue Lakes, from 1.1 to 3.5 miles east of Mendocino/Lake County line. Install metal beam guard rail.	-	-	2,367	-	2,367	
1	MEN	48470	1	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.	3,873	-	-	-	3,873	
1	MEN	0C360	101	Near Ukiah, from the South State Street Overcrossing to North State Street Undercrossing. Apply high friction surface treatment.	1,589	-	-	-	1,589	
2	LAS	4E820	395	Near Chilcoot, from 0.8 mile north of Route 70 to Route 36. Install centerline rumble strips.	-	1,060	-	-	1,060	
2	MOD	3E690	299	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.	2,293	-	-	-	2,293	
2	TEH	2E620	36	Near Red Bluff, from Baker Road to 0.5 mile east of Baker Road. Curve improvement.	4,404	-	-	-	4,404	
2	TEH	2E730	32	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.	2,980	-	-	-	2,980	
2	TEH	4E900	32	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. Curve improvement.	-	-	3,166	-	3,166	
2	TRI	2E350	299	Near Salyer, from 0.7 to 0.2 mile west of Cambel Ridge Road. Improve curve and superelevation and add paved shoulders. <i>Project cost include \$1.7 million of Demo-HPP funds.</i>	5,879	-	-	-	5,879	AdminMod 3 - Modify total project cost
2	TRI	3E710	36	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve road alignment.	1,538	-	-	-	1,538	
2	TRI	3E790	299	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.	-	5,713	-	-	5,713	AdminMod 3 - Modify total project cost

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety Improvements - SHOPP Collision Reduction
Administrative Modification #3**

CTIPS: 230-0000-0066
(Cost x \$1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
3	COL	2F000	0	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail end treatments.	-	9,452	-	-	9,452	
3	NEV	3F030	80	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.	2,350	-	-	-	2,350	
9	INY	35120	395	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.	-	3,867	-	-	3,867	
9	INY	35690	VAR	In Inyo and Mono counties on various routes at various locations. Upgrade bridge approach metal beam guardrail.	-	-	-	4,964	4,964	
9	MNO	33500	395	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Road. Flatten cut slopes to minimize rockfall potential.	-	8,878	-	-	8,878	
9	MNO	34650	266	Near Deep Springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders.	-	2,780	-	-	2,780	
9	MNO	35080	395	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.	-	6,796	-	-	6,796	
10	AMA	0T140	49	Near Jackson, at Martell/Jackson Gate Road. Construct traffic signals and ADA curb ramps.	1,309	-	-	-	1,309	
10	AMA	0U280	88	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.	1,065	-	-	-	1,065	Admin Mod 3 - Modify project cost
10	AMA	0W360	49	In Jackson, at French Bar Road. Construct traffic signal and intersection improvements.	-	1,554	-	-	1,554	
10	CAL	0V290	26	Near Valley Springs, at and near St. Andrews Road. Install two-way left turn lane.	-	-	3,596	-	3,596	
10	CAL	0V620	26	In Valley Springs, at Vista Del Lago Drive. Signalize intersection.	-	-	-	3,584	3,584	
Total					42,757	65,398	46,710	45,702	200,567	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	42,757	65,398	46,710	45,702	200,567
Toll Credits Used as Match					0
Demo - HPP	1,700				1,700
Total	44,457	65,398	46,710	45,702	202,267

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/18/2012
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response	State Aprv: 12/18/2012
CT PROJECT ID:	MPO ID:	Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	Federal Aprv:
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
34	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	645,245				
33	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		644,684				
32	Official	09/24/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	520,594				
31	Official	09/06/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	519,146				
30	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	517,326				
29	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	513,811				
28	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	511,510				
27	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	503,718				
26	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	498,118				

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	325,594	29,995	122,398	751	129,100				607,838
	TOTAL	325,594	29,995	122,398	751	129,100				607,838

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

Project Total		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	363,001	29,995	122,398	751	129,100				645,245
	TOTAL	363,001	29,995	122,398	751	129,100				645,245

Comments:

***** Version 34 - 12/14/2012 *****Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -lgreen

***** DFTIP Version 1 - 09/07/2012 ***** Carry over project to 2013 FSTIP -lgreen

***** Version 31 - 09/05/2012 *****Modifies the funding and revises the detailed grouped project listing. -lgreen

***** Version 30 - 08/09/2012 *****Modifies the funding and revises the detailed grouped project listing. -lgreen

***** Version 29 - 06/06/2012 *****Modifies the funding and updates the projects on the grouped project listing. Programs PE only for EA 0P920 for \$161k. -lgreen

***** Version 28 - 05/09/2012 *****

Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen

***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -lgreen

***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -lgreen

***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -lgreen

***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -lgreen

***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -lgreen

***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -lgreen

***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -lgreen

***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing -lgreen

***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -lgreen

***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen

***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.

***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report

***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.

(Dollars in Thousands)
State Highway System

Proj 6 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
35	Active	01/30/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	649,195			
34	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	645,245			
33	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		644,684			
32	Official	09/24/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	520,594			
31	Official	09/06/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	519,146			
30	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	517,326			
29	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	513,811			
28	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	511,510			
27	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	503,718			

• SHOPP - Roadway Preservation -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	325,594	33,945	122,398	751	129,100				611,788
	TOTAL	325,594	33,945	122,398	751	129,100				611,788

• SHOPP - Emergency Response -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	363,001	33,945	122,398	751	129,100				649,195
	TOTAL	363,001	33,945	122,398	751	129,100				649,195

Comments:

***** Version 35 - 01/30/2013 *****Modifies the funding and adds projects on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm -lgreen

***** Version 34 - 12/14/2012 *****Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm -lgreen

***** DFTIP Version 1 - 09/07/2012 ***** Carry over project to 2013 FSTIP -lgreen

***** Version 31 - 09/05/2012 *****Modifies the funding and revises the detailed grouped project listing. -lgreen

***** Version 30 - 08/09/2012 *****Modifies the funding and revises the detailed grouped project listing. -lgreen

***** Version 29 - 06/06/2012 *****Modifies the funding and updates the projects on the grouped project listing. Programs PE only for EA 0P920 for \$161k. -lgreen

***** Version 28 - 05/09/2012 *****

Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen

***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -lgreen

***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -lgreen

***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -lgreen

***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -lgreen

***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -lgreen

***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -lgreen

***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -lgreen

***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing -lgreen

***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -lgreen

***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen

***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response
Administrative Modification #3**

**Proj 6 - CURRENT
Detailed Grouped Project Listing**

**CTIPS ID: 230-0000-0029
(Cost x 1,000)**

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	
1	DN	0B270	101	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.	-	7,044	-	-	7,044	
1	DN	0B280	101	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.	-	2,650	-	-	2,650	
1	DN	0B290	101	Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts.	-	1,610	-	-	1,610	
1	DN	0B300	101	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.	-	2,410	-	-	2,410	
1	DN	0B310	199	Near Patricks Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patricks Creek Campground. Construct buttresses.	-	2,020	-	-	2,020	
1	DN	0B320	199	Near Patricks Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.	-	4,810	-	-	4,810	
1	DN	0B330	199	Near Patricks Creek, at 0.9 mile north of Siskiyou Fork Road. Reconstruct roadway and drainage.	-	1,370	-	-	1,370	
1	DN	0C780	101	Near Crescent City, south of Hamilton Road. Remove slide debris and stabilize roadway slope.	660				660	AdminMod 3 - Add new project
1	DN	0C800	197	Near Crescent City, at 2.1 miles north of Route 199. Repair existing culvert.	660				660	AdminMod 3 - Add new project
1	HUM	47502	254	Near Miranda, 0.2 mile north of Bridge Creek. Repair slipouts.	1,855	-	-	-	1,855	
1	HUM	0B340	36	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.	-	2,261	-	-	2,261	
1	HUM	0B350	36	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.	-	2,166	-	-	2,166	
1	HUM	0B360	36	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.	-	7,608	-	-	7,608	
1	HUM	0B370	36	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.	-	2,570	-	-	2,570	
1	HUM	0C770	36	Near Hoopa, north of Sugar Bowl Ranch Road. Repair roadway slope.	660	-	-	-	660	AdminMod 3 - Add new project
1	HUM	0C790	36	Near Bridgeville, west of Van Duzen River Bridge. Remove slide debris and repair roadway.	560	-	-	-	560	AdminMod 3 - Add new project
1	HUM	0B380	96	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.	-	2,570	-	-	2,570	
1	HUM	0B390	96	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.	-	12,810	-	-	12,810	
1	HUM	0B400	101	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.	-	3,498	-	-	3,498	
1	HUM	0B410	101	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.	-	2,326	-	-	2,326	
1	HUM	0B420	101	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.	-	3,140	-	-	3,140	
1	HUM	0B430	101	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.	-	7,206	-	-	7,206	
1	HUM	0B440	169	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.	-	4,462	-	-	4,462	
1	HUM	0B450	299	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.	-	4,126	-	-	4,126	
1	HUM	0B460	299	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.	-	2,170	-	-	2,170	
1	HUM	0C560	101	Near Orick, at 1.27 south of Kane Road. Repair damaged culvert.	510	-	-	-	510	

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response
Administrative Modification #3**

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	
1	LAK	0C620	20	Near Clearlake, from Route 53 to the Colusa County line. Repair fire damage.	1,360	-	-	-	1,360	
1	MEN	47490	1	Near Westport, from 0.8 mile north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Gulch Bridge. Repair slipout.	8,173	-	-	-	8,173	
1	MEN	47660	128	Near Boonville, from Shearing Creek Bridge to 0.7 mile west of Maple Creek Bridge. Repair slipout.	16,318	-	-	-	16,318	
1	MEN	49771	1	Near Gualala, from 0.1 to 0.3 mile north of Big Gulch Road. Repair slide.	-	2,790	-	-	2,790	
1	MEN	0B470	1	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.	-	820	-	-	820	
1	MEN	0B490	1	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.	-	2,240	-	-	2,240	
1	MEN	0B500	101	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair slides.	-	10,110	-	-	10,110	
1	MEN	0B510	101	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.	-	4,200	-	-	4,200	
1	MEN	0B520	128	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.	-	6,180	-	-	6,180	
1	MEN	0B540	162	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.	-	2,940	-	-	2,940	
1	MEN	0B550	162	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.	-	4,580	-	-	4,580	
1	MEN	0B560	253	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.	-	1,100	-	-	1,100	
1	MEN	0B570	253	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.	-	4,010	-	-	4,010	
1	MEN	0C120	1	Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout	-	-	751	-	751	
1	MEN	0C820	162	Near Dos Rios, north of Outlet Creek Bridge. Reconstruct roadway and roadway pavement.	910				910	AdminMod 3 - Add new project
2	PLU	4F100	70	Near Rich Bar, at 0.1 mile east of Rush Creek Road. Place rock slope protection.	-	2,140	-	-	2,140	
2	PLU	4F840	70	In and near Belden, from 0.8 mile west of Chipps Creek to North Fork River Bridge. Repair wildfire damage.	561				561	Admin Mod 1 - Add new project
2	SIS	4F410	96	Near Happy Camp, at 1.0 mile west of Wingate Maintenance Station. Excavate the rock slope to create a larger catchment area.	-	1,820	-	-	1,820	
2	SIS	4F640	96	Near Happy Camp, 0.8 mile west of Independence Bridge. Remove slide material and debris.	1,218	-	-	-	1,218	
2	TRI	4E610	299	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). Repair slides.	-	641	-	-	641	
3	NEV	3F730	49	Near Grass Valley, south of Wellswood Way. Reconstruct damaged roadway.	500				500	AdminMod 3 - Add new project
10	MPA	0P920	140	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Repair slide damage.	-	-	-	129,100	129,100	
Total					33,945	122,398	751	129,100	286,194	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	33,945	122,398	751	129,100	286,194
Toll Credits used as Match					0
Total	33,945	122,398	751	129,100	286,194