



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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March 31, 2014

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*Ann Flemer*  
Deputy Executive Director, Policy

*Andrew B. Fremier*  
Deputy Executive Director, Operations

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-14 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Amendment 2013-14 revises 34 projects with a net increase in funding of approximately \$211 million. Among other changes, the revision:

- Amends a new grouped listing into the TIP – GL: Fiscal Year 2012 New Freedom Large Urbanized Area Program (VAR130005) totaling \$4 million;
- Amends 15 new exempt and one new non-exempt Surface Transportation Program (STP) funded projects into the TIP with \$8.8 million in STP funding;
- Amends one previously archived non-exempt, not regionally significant project back into the TIP;
- Splits the I-680 express lane conversion portion of the Regional Express Lane Network into the I-680 Express Lane: Alcosta to Livorna/Rudgear (CC-130043) TIP listing for additional clarity and updates the funding plan to reflect latest estimates; and
- Amends four new, exempt, locally funded projects into the TIP.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2013 TIP, including Revision No. 2013-14, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's

Muhaned Aljabiry  
TIP Revision 2013-14  
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2013 TIP, as revised with TIP Revision No. 2013-14, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794.

Sincerely,



Ann Flemer  
Deputy Executive Director, Policy

Attachments:

1. Revision Packet for TIP Revision 2013-14
2. MTC Resolution No. 4075, Revised

cc: Ms. Sylvia Fung, Caltrans District 4  
Ms. Chun Tsung, Caltrans District 4  
Mr. Abhijit J. Bagde, Caltrans Headquarters  
Mr. Masoud Alemi, Caltrans Headquarters  
Mr. Stew Sonnenberg, FHWA  
Mr. Ted Matley, FTA  
Ms. Lisa Hanf, EPA

Date: July 18, 2013  
W.I.: 1512  
Referred by: Planning  
Revised: 09/25/13-C 11/20/13-C  
01/22/14-C 03/26/14-C

ABSTRACT

Resolution No. 4075, Revised

This resolution adopts the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2013 TIP Update is contained in the Executive Director's memorandum to the Planning Committee dated July 5, 2013. Further discussions of the subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated September 11, 2013, November 13, 2013, January 8, 2014 and March 5, 2014.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2013 TIP'.

2013 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
13-01	Admin. Modification	1	\$0	08/15/2013	08/15/2013
13-02	Admin. Modification	3	\$7,076,274	09/24/2013	09/24/2013
13-03	Admin. Modification	87	\$36,067,333	09/30/2013	09/30/2013
13-04	Amendment	221	\$634,718,807	09/25/2013	10/24/2013
13-05	Admin. Modification	35	\$5,075,996	11/07/2013	11/07/2013
13-06	Admin. Modification	26	\$256,000	11/21/2013	11/21/2013
13-07	Admin. Modification	27	\$16,885,672	12/30/2013	12/30/2013
13-08	Amendment	17	\$18,154,546	11/20/2013	12/13/2013
13-09	Admin. Modification	19	\$2,231,559	02/07/2014	02/07/2014
13-10	Admin. Modification	Pending	Pending	Pending	Pending
13-11	Amendment	13	\$14,501,250	01/22/2014	Pending

2013 TIP Revisions Contd.

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
13-12	Admin. Modification	Pending	Pending	Pending	Pending
13-13	Admin. Modification	Pending	Pending	Pending	Pending
13-14	Amendment	34	\$210,670,883	03/26/2014	Pending
Net Funding Change		483	\$945,638,320		
Absolute Funding Change			\$945,638,320		

Date: July 18, 2013  
W.I.: 1512  
Referred by: Planning

Re: Adoption of the 2013 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4075

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2013 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area (MTC Resolution No. 4076); and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM<sub>2.5</sub>) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM<sub>2.5</sub> SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2013 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2013 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2013 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2013 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2013 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 450) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2013 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4076); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

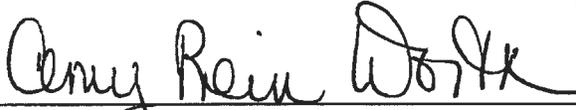
RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2013 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2013 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4075, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by the California Department of Transportation (Caltrans) and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Amy Rein Worth, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a special meeting of the Commission held in Oakland, California on July 18, 2013.

Date: July 18, 2013  
W.I.: 1512  
Referred by: Planning

Attachment A  
Resolution No. 4075  
Page 1 of 1

## **2013 Transportation Improvement Program**

The 2013 Transportation Improvement Program for the San Francisco Bay Area, adopted July 18, 2013, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2013 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: July 18, 2013  
W.I.: 1512  
Referred by: Planning  
Revised: 09/25/13-C 11/20/13-C  
01/22/14-C 03/26/14-C

Attachment B  
Resolution No. 4075  
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## Revisions to the 2013 TIP

Revisions to the 2013 Transportation Improvement Program (TIP) will be included as they are approved.

**Revision 13-01** is an administrative modification that revises one project with no net increase in funding. This revision:

- Updates the funding plan of San Jose's Autumn St. Extension project to reprogram earmarked funds from FY2010 and FY2011 to FY2013.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$974,000 in earmarked STP funds. MTC's 2013 TIP, as revised with Revision No. 2013-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on August 15, 2013.

**Revision 13-02** is an administrative modification that revises three Federal Transit Administration funded projects to reflect funds programmed through the Transit Capital Priorities Program with a net increase in funding of \$7 million.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 24, 2013.

**Revision 13-03** is an administrative modification that revises 87 projects with a net increase in funding of \$36 million. Among other changes this revision:

- Updates the funding plans of 27 STP/CMAQ funded projects to reflect the latest programming decisions;
- Updates the funding plans of 27 FTA funded projects to reflect programming changes made through the Transit Capital Priorities program;
- Updates the funding plan of MTC's Freeway Performance Initiative project (REG090003) to add \$2 million in FHWA Highway for Life grant funds and to reflect other programming changes; and
- Updates the funding plans and back-up listings of four Caltrans managed grouped listings (VAR110004, VAR110012, VAR110031, and VAR110042) and one other grouped

listing (REG110041) and updates the back-up listing only for one additional grouped listing (REG110032) to reflect the latest programming information.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$181,000 in FTA 5311(f) funds, \$12.8 million in SHOPP funds, \$2 million in FHWA Highway for Life grant funds, \$7.1 million in State STP funds, \$2.4 million in HPP funds, \$10,979 in Non-Motorized Transportation Pilot Program funds and \$333,700 in Transportation, Community, and System Preservation funds. MTC's 2013 TIP, as revised with Revision No. 2013-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 30, 2013.

**Revision 13-04** is an amendment referred by the Programming and Allocations Committee on September 11, 2013 and approved by the MTC Commission on September 25, 2013.

Amendment 13-04 makes revisions to 221 projects with a net increase in funding of \$635 million. Among other changes, the revision:

- Amends 133 exempt and 11 non-exempt, not regionally significant OneBayArea Grant (OBAG), Regional Safe Routes to Schools (RSRTS), Priority Development Area (PDA) Planning, and Priority Conservation Area (PCA) funded projects into the TIP;
- Updates the funding plans of 16 existing projects to reflect the programming of funds from these programs;
- Updates the funding plans of three projects (REG110017, REG110010, and REG110015) and amends in nine exempt projects to reconcile the 2013 TIP with changes made as part of TIP Amendment 2011-35;
- Amends nine exempt projects, three non-exempt, not regionally significant projects, and the PE phase of one non-exempt project into the TIP;
- Updates the funding plans of five Transit Capital Priority (TCP) funded projects to reflect prior programming actions;
- Updates the funding plans and back-up listings for seven grouped listings (REG110042, VAR110045, VAR110001, VAR110003, VAR110005, VAR110037, and VAR110044) and the funding plan for one individual project listing (SON090027) to reflect the latest programming information;
- Amends one new grouped listing, SHOPP Roadside Preservation (VAR130001), into the TIP and archives the older version of this grouped listing (MTC050008) as the projects in that listing have been completed;
- Deletes four exempt projects from the TIP as the funding has been redirected; and
- Archives three projects from the TIP as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on October 1, 2013 and final federal approval was received on October 24, 2013.

**Revision 13-05** is an administrative modification that revises 35 projects with a net increase in funding of \$5 million. Among other changes this revision:

- Updates the funding plans of 12 STP/CMAQ funded projects to reflect the latest programming decisions and obligations;

- Updates the funding plans of 20 FTA and STP funded projects to reflect programming changes made through the Transit Capital Priorities program including the addition of \$2.1 million in FTA funds and \$1.4 million in STP funds; and
- Updates the funding plans and back-up listings of one grouped listings (REG110042) to reflect the latest programming information including the addition of \$533,578 in 5310 funds.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-05, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on November 7, 2013.

**Revision 13-06** is an administrative modification that revises 26 projects with a net increase in funding of \$256,000. Among other changes this revision:

- Updates the funding plans of 24 Surface Transportation Program (STP) and Congestion Mitigation & Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project sponsors' abilities to deliver projects in fiscal year 2013-14; and
- Updates the funding plan of the State Route-24 – Caldecott Tunnel 4<sup>th</sup> Bore project (CC-010002) to reflect the use of fiscal year 2012-13 State STP funds instead of fiscal year 2008-09 local funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$15 million in State STP. MTC's 2013 TIP, as revised with Revision No. 2013-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on November 21, 2013.

**Revision 13-07** is an administrative modification that revises 27 projects with a net increase in funding of \$17 million. Among other changes this revision:

- Updates the funding plans of 20 Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project sponsors' abilities to deliver projects in fiscal year 2013-14, with a net increase in CMAQ funding of \$14 million and in STP funding of \$52,000;
- Updates the funding plan of MTC's Freeway Performance Initiative (FPI) project (REG090003) to change the fund source for \$15 million from local funding sources to the Proposition 1B - Trade Corridors Improvement Fund and to remove \$24 million in Regional Transportation Improvement Program (RTIP) funds in addition to the CMAQ programming change included above; and
- Updates the funding plans and back-up listings of two Caltrans managed grouped listings (VAR110004 – GL: Safety Improvements – State Highway Operations and Protection Program [SHOPP] Collision Reduction and VAR110005 – GL: Emergency Repair – SHOPP Emergency Response) to reflect the latest programming information from Caltrans, with a net increase in SHOPP funding of \$11.7 million.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$11.7 million in SHOPP funds, \$365,232 in Transportation Community System Preservation (TCSP) funds, and \$23 million in Proposition-1B funds. MTC's 2013 TIP, as revised with Revision No. 2013-07, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on December 30, 2013.

**Revision 13-08** is an amendment referred by the Programming and Allocations Committee on November 13, 2013 and approved by the MTC Commission on November 30, 2013. Amendment 13-08 makes revisions to 17 projects with a net increase in funding of \$18 million. Among other changes, the revision:

- Amends four exempt and seven non-exempt, not regionally significant OneBayArea Grant (OBAG) funded projects into the TIP and updates the funding plan and scope of one additional OBAG funded project for a total net increase in STP/CMAQ funding of \$11.5 million;
- Archives an earlier listing for the Vallejo Downtown Streetscapes project (SOL050048) as it has been completed; and
- Amends two new grouped listings into the TIP (VAR130002 – GL: JARC FY12 Small UA & Rural; and VAR130003 – GL: New Freedom FY12 Small UA & Rural) with a net increase in JARC funding of \$475,933 and in New Freedom funding of \$584,825.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on November 26, 2013 and final federal approval was received on December 13, 2013.

**Revision 13-09** is an administrative modification that revises 19 projects with a net increase in funding of \$2.2 million. Among other changes this revision:

- Updates the funding plan and back-up listing of one grouped listings (REG110042 – Federal Transit Administration (FTA) Elderly and Persons with Disability Program) to reflect the latest programming decisions;
- Updates the funding plans of four Surface Transportation Program (STP) and Congestion Management and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project eligibilities;
- Updates the funding plans of two AC Transit projects to reflect changes in the Proposition 1B and AB-664 Bridge Toll programs;
- Updates the funding plans of two Caltrain projects to reflect changes in the Transit Capital Priorities program; and
- Updates the funding plan of the East Bay Regional Parks District's Contra Costa Parks Bicycle and Pedestrian Trail Improvements project to carry forward High Priority Projects (HPP) program funds from prior years.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$204,200 in FTA 5309 carry-over funding, \$69,130 in FTA 5310 carry-over funding, \$115,910 in HPP funding, \$41,575 in NMTTP funding, and \$538,368 in Proposition 1B funding. MTC's 2013 TIP, as revised with Revision No. 2013-09,

remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 13-10** is a pending administrative modification.

**Revision 13-11** is an amendment referred by the Programming and Allocations Committee on January 8, 2014 and approved by the MTC Commission on January 22, 2014. Amendment 13-11 makes revisions to 13 projects with a net increase in funding of approximately \$15 million. Among other changes, the revision:

- Updates the funding plan and back-up listing of the following four grouped listings to reflect the latest programming decisions:
  - GL: Federal Transit Administration (FTA) 5311 Program (REG110041) – to increase total cost by \$8 million;
  - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) – to increase total cost by \$13.4 million;
  - GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (VAR110044) –to reduce cost by \$25.5 million as the funds are already reflected in the Doyle Drive project (SF-991030);
  - GL: Highway Bridge Program (VAR110045) – to increase total cost by \$30.2 million;
- Reduces the cost of the Yerba Buena Island (YBI) Ramp Improvements project by \$21.8 million to reflect the latest information from Caltrans;
- Amends a new grouped listing into the TIP – GL: Fiscal Year 2014 Recreational Trails Program (VAR130004) totaling \$7.2 million; and
- Amends three new exempt projects into the TIP with a net increase in High Priority Project funding of \$1.3 million, \$1.4 million in Congestion Management and Air Quality Improvement Program (CMAQ) funding and \$400,000 in Other Local funding.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-February, 2014 and final federal approval is expected in mid-March, 2014.

**Revision 13-12** is a pending administrative modification.

**Revision 13-13** is a pending administrative modification.

**Revision 13-14** is an amendment referred by the Programming and Allocations Committee on March 5, 2014 and approved by the MTC Commission on March 26, 2014. Amendment 13-14 makes revisions to 34 projects with a net increase in funding of approximately \$211 million. Among other changes, the revision:

- Amends a new grouped listing into the TIP – GL: Fiscal Year 2012 New Freedom Large Urbanized Area Program (VAR130005) totaling \$4 million;
- Amends 15 new exempt and one new non-exempt Surface Transportation Program (STP) funded projects into the TIP with \$8.8 million in STP funding;

- Amends one previously archived non-exempt, not regionally significant project back into the TIP;
- Splits the I-680 express lane conversion portion of the Regional Express Lane Network into the I-680 Express Lane: Alcosta to Livorna/Rudgear (CC-130043) TIP listing for additional clarity and updates the funding plan to reflect latest estimates; and
- Amends four new, exempt, locally funded projects into the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-April, 2014 and final federal approval is expected in mid-May, 2014.

**TIP Revision Summary  
2013-14**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
CC-070030	Concord	Concord Blvd. Gap Closure, Phase 2	Amend this non-exempt, not regionally significant project back into the TIP, update the funding plan to reprogram \$298K in CON CMAQ and \$39K in CON local funds from FY09 to FY14, update the description to clarify that no auto travel lanes are being added	\$0	0.0%
CC-130042	Orinda	Ivy Drive Pavement Rehabilitation	Amend a new exempt project into the TIP with \$72K in FY14 PE local funds and \$522K in FY15 CON STP-OBAG funds. Toll credits will be used in lieu of match for the federal funds	\$624,000	~%
MRN130010	Marin County	Donahue Street Road Rehabilitation Project	Amend a new exempt project into the TIP with \$108K in FY15 PE STP-OBAG, \$14K in FY15 PE local, \$969K in FY16 CON STP-OBAG, and \$126K in FY16 CON local funds	\$1,216,600	~%
MRN130011	Novato	DeLong Avenue and Ignacio Boulevard Resurfacing	Amend a new exempt project into the TIP with \$95K in FY14 PE local, \$779K in FY15 CON STP-OBAG, and \$101K in FY15 local funds	\$975,000	~%
NAP110023	Napa County	Silverado Trail Phase H Rehab	Update the scope to remove the Silverado Trail from Howell Mountain to Zinfandel portion and update the funding plan to change the fund source for \$794K in RTIP to STP and for \$801K in RTIP to local, add \$88K in local and reprogram among phases and years	\$88,189	5.5%
NAP110029	American Canyon	Eucalyptus Drive Realignment Complete Streets	Update the scope to include the reconfiguration of the Eucalyptus Dr/Hwy 29/Theresa Road intersection, update the funding plan to reprogram CON from FY15 to FY18 and update the regional AQ code from "Exempt" to "Non-Exempt, Not Regionally Significant"	\$0	0.0%
NAP130003	Napa County	Airport Boulevard Rehabilitation	Amend a new exempt project into the TIP with \$1.92M in local funds for informational purposes only	\$1,916,500	~%
REG130005	Metropolitan Transportation Commission (MTC)	Transit Oriented Affordable Housing	Amend a new exempt project into the TIP with \$10M in FY11 and \$10M in FY15 Regional Exchange funds	\$20,000,000	~%
SCL130007	San Jose	Jackson Ave Bicycle and Pedestrian Improvements	Update the funding plan to reprogram \$75K in FY15 CMAQ and \$20K in FY15 local funds from ROW to CON	\$0	0.0%
<b>System: Public Lands/Trails</b>					
MRN130012	Mill Valley	Bayfront Park Recreational Bay Access Pier Rehab	Amend a new exempt project into the TIP with \$73K in FY15 PE local, \$20K in FY15 PE STP-PCA, \$50K in FY16 CON local and \$80K in FY16 CON STP-PCA	\$223,000	~%
MRN130013	San Anselmo	Sunny Hill Ridge and Red Hill Trails	Amend a new exempt project into the TIP with \$40K in FY15 PE STP-PCA, \$40K in FY15 PE local, \$40K in FY16 CON STP-PCA and \$40K in FY16 CON local funds	\$160,000	~%
MRN130014	Marin County	Mill Valley-Sausalito Pathway Preservation	Amend a new exempt project into the TIP using \$205K in FY15 PE STP-PCA, \$205K in FY15 PE local, \$115K in FY16 CON STP-PCA, and \$1,231K in FY16 CON local funds	\$1,756,000	~%
NAP130004	Napa City	Highway 29/Napa Creek Bicycle Path Upgrade	Amend a new exempt project into the TIP with \$72K in FY14 PE TDA, \$3K in FY14 PE local, \$25K in FY14 PE BTA, \$40K in FY19 ROW RTP-LRP, and \$385K in FY19 CON RTP-LRP	\$525,000	~%

**System: Regional**

## TIP Revision Summary 2013-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG110012	San Francisco County Transport Authority (SFCTA)	eFleet: Carsharing Electrified	Update the project description to reflect that more vehicles will be purchased or converted and fewer charging stations will be constructed and update the funding plan to reduce FY12 CON local funds by \$101K	-\$101,246	-4.7%
<b>System: State Highway</b>					
ALA070020	Alameda County Transportation Commission (ACTC)	I-580 (TriValley) Corridor - EB HOV Lanes	Split out the HOT lane conversion portion of this project to TIP ID ALA130031 along with \$1.5M in RM2 funds and update the RTP ID reference to 21116 to better reflect the remaining scope for this listing	-\$1,500,000	-0.8%
ALA090004	Alameda County Transportation Commission (ACTC)	I-580 WB HOT Corridor Project	Update the funding plan to remove \$7.5M in ST-STP and \$1M in IM funds that are being transferred to ALA130031, change the source for \$2M in Local to TCRP and for \$3M in Local to Salestax, add \$14.9M in Salestax and reprogram funds between years and phases	\$6,363,399	37.4%
ALA130031	Alameda County Transportation Commission (ACTC)	I-580 Eastbound Express/HOT Lanes	Split out the scope of this project from ALA070020 along with \$1.5M in RM2 and update the funding plan to add \$7.5M in ST-STP and \$1M in Earmark-IM funds transferred from ALA090004, \$4M in TCRP, \$4M in RM2, \$11.6M in Sales Tax, and \$2M in local funds	\$31,578,967	~%
CC-070024	Concord	SR 242 / Clayton Road Interchange Improvements	Update the regional air quality conformity code to 'Non-Exempt'	\$0	0.0%
<b>System: Tollway</b>					
CC-130043	Bay Area Infrastructure Financing Authority(BAIFA)	I-680 Express Lane: Alcosta to Livorna/Rudgear	Split the I-680 express lane conversion portion of the Regional Express Lane Network (REG130004) TIP listing for additional clarity	\$47,800,000	~%
REG130004	Bay Area Infrastructure Financing Authority(BAIFA)	Regional Express Lane Network	Split the I-680 express lane conversion portion of the Regional Express Lane Network into its TIP listing for additional clarity (CC-130043) and update funding plan to reflect latest estimates	\$79,100,000	40.4%
<b>System: Transit</b>					
ALA130032	Bay Area Rapid Transit District (BART)	BART Metro Priority Track Elements	Amend a new non-exempt project into the TIP with \$1.54M in FY14 PE STP-TPI, \$2.21M in FY14 PE local, \$1.92M in FY14 CON STP-TPI, and \$2.83M in FY14 CON local funds	\$8,500,057	~%
CC-130044	Central Contra Costa Transit Agency (CCCTA)	511 Real-Time Interface Project	Amend a new exempt project into the TIP with \$100K in FY14 CON STP-TPI and \$14K in FY14 CON local funds	\$113,636	~%
CC-130045	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Access Improvements Implementation	Amend a new exempt project into the TIP with \$180K in FY14 CON STP-TPI and \$25K in FY14 CON local funds	\$204,550	~%
MRN110040	Marin County Transit District	MCTD Preventive Maintenance	Update the funding plan to add \$117K in FY14 CON STP-TPI and \$29K in FY14 CON Sales tax funds	\$145,910	130.1%
MRN110041	Marin County Transit District	Marin Transit Low Income Youth Pass Program	Update the funding plan to add \$146K in FY14 CON Sales Tax funds	\$145,910	130.1%
NAP130005	Napa County Transportation Planning Agency	NapaVINE Bus Mobility Device Retrofit Project- TPI	Amend a new exempt project into the TIP with \$121K in FY14 CON STP-TPI and \$46K in FY14 CON TDA funds	\$166,770	~%

## TIP Revision Summary 2013-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-130025	San Mateo County Transit District (SAMTRANS)	SamTrans Service Plan (SSP)	Amend a new exempt project into the TIP with \$687K in Sales Tax funds	\$687,240	~%
SM-130026	Caltrain	Caltrain Control Point Installation	Amend a new exempt project into the TIP with \$1.38M in FY14 PE STP-TPI, \$1M in FY14 PE local, and \$2.6M in FY19 CON RTP-LRP funds	\$4,975,566	~%
SM-130027	Caltrain	Caltrain Off-peak Marketing Campaign	Amend a new exempt project into the TIP with \$44K in FY14 CON STP-TPI and \$5,800 in FY14 CON local funds	\$50,000	~%
SOL130017	Vacaville	Transit Marketing and Public Outreach	Amend a new exempt project into the TIP with \$171K in FY14 CON STP-TPI and \$44K in FY14 CON TDA funds	\$215,388	~%
SON130018	Santa Rosa City Bus	CityBus COA and Service Plan	Amend a new exempt project into the TIP with \$100K in FY14 CON STP-TPI and \$13K in FY14 CON TDA funds	\$113,000	~%
SON130019	Sonoma County Transit	Sonoma County Transit: CNG Bus Replacements	Amend a new exempt project into the TIP with \$173K in FY14 CON STP-TPI and 174K in FY14 CON TDA funds	\$347,422	~%
SON130020	Petaluma	Petaluma Transit: Transit Signal Priority System	Amend a new exempt project into the TIP with \$8K in FY14 PE TDA, \$91K in FY14 PE local, and \$152K in FY14 CON STP-TPI funds. Toll credits will be used in lieu of local match for federal funds	\$252,022	~%
VAR130005	Metropolitan Transportation Commission (MTC)	GL: New Freedom FY12 Large UA	Amend a new grouped listing into the TIP with \$2M in FY14 CON 5317 and \$2M in FY14 CON local funds	\$4,028,003	~%
<b>Total Funding Change:</b>				<b>\$210,670,883</b>	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
<b>Current:</b>	\$26,949,401	\$132,969,000	\$30,886,032	\$245,610,017	\$436,414,450	\$38,478,585
<b>Proposed:</b>	\$37,052,915	\$123,894,000	\$314,882,844	\$171,255,574	\$647,085,333	\$251,887,445
<b>Delta:</b>	\$10,103,514	-\$9,075,000	\$283,996,812	-\$74,354,443	\$210,670,883	\$213,408,860

# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA070020      Revision: 2013-14      Version: 18      Status: PROPOSED      CTIPS ID: 20600003688

Sponsoring Agency: ACTC      Implementing Agency: ACTC  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: HOV      Purpose: EXPANSION  
 Project Name: I-580 (TriValley) Corridor - EB HOV Lanes      Hwy Rte: 580  
 Proj Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Dr.; Construct Eastbound HOV lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.  
 Revision Reason: Split out the HOT lane conversion portion of this project to TIP ID ALA130031 along with \$1.5M in RM2 funds and update the RTP ID reference to 21116 to better reflect the remaining scope for this listing  
 Primary RTP ID: 21116      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: PR  
 RTP Description:  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	BT-RM2	10,600,000	10,600,000	-	-	-	-	-	-
ENV	TCRP	7,000,000	7,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,835,279	1,500,000	335,279	-	-	-	-	-
PSE	EARMARK-T3	117,000	117,000	-	-	-	-	-	-
ROW	BT-RM2	200,000	200,000	-	-	-	-	-	-
ROW	EARMARK-T3	108,000	108,000	-	-	-	-	-	-
CON	AC-LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
CON	BT-RM2	7,850,753	4,535,753	3,315,000	-	-	-	-	-
CON	CMAQ-T3	6,161,000	6,161,000	-	-	-	-	-	-
CON	EARMARK-T3	6,349,112	6,349,112	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
CON	PROP-1B	89,800,000	89,800,000	-	-	-	-	-	-
CON	RIP-T2	17,669,000	17,669,000	-	-	-	-	-	-
CON	TCRP-LOCAL	12,260,000	12,260,000	-	-	-	-	-	-
CON-CT	PROP-1B	9,400,000	9,400,000	-	-	-	-	-	-
CON-CT	TCRP-LOCAL	5,740,000	5,740,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>179,290,144</b>	<b>175,639,865</b>	<b>3,650,279</b>	-	-	-	-	-

# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## CURRENT

TIP ID: ALA070020	Revision: 2013-00	Version: 17	Status: ACTIVE	CTIPS ID: 20600003688
Sponsoring Agency: ACTC		Implementing Agency: ACTC		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: HOV		Purpose: EXPANSION
Project Name: I-580 (TriValley) Corridor - EB HOV/HOT Lanes				Hwy Rte: 580
Proj Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Dr.; Construct Eastbound HOV/HOT lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.				
Revision Reason: 2013 TIP Development -Update funding plan to total project cost to \$180.79M million to reflect RM2 allocations and update the expanded description to show that project references multiple RTP IDs				
Primary RTP ID: 240050	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: PR
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	BT-RM2	12,100,000	12,100,000	-	-	-	-	-	-
ENV	TCRP	7,000,000	7,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,835,279	1,500,000	335,279	-	-	-	-	-
PSE	EARMARK-T3	117,000	117,000	-	-	-	-	-	-
ROW	BT-RM2	200,000	200,000	-	-	-	-	-	-
ROW	EARMARK-T3	108,000	108,000	-	-	-	-	-	-
CON	AC-LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
CON	BT-RM2	7,850,753	4,535,753	3,315,000	-	-	-	-	-
CON	CMAQ-T3	6,161,000	6,161,000	-	-	-	-	-	-
CON	EARMARK-T3	6,349,112	6,349,112	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
CON	PROP-1B	89,800,000	89,800,000	-	-	-	-	-	-
CON	RIP-T2	17,669,000	17,669,000	-	-	-	-	-	-
CON	TCRP-LOCAL	12,260,000	12,260,000	-	-	-	-	-	-
CON-CT	PROP-1B	9,400,000	9,400,000	-	-	-	-	-	-
CON-CT	TCRP-LOCAL	5,740,000	5,740,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>180,790,144</b>	<b>177,139,865</b>	<b>3,650,279</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA070020

# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA090004      Revision: 2013-14      Version: 6      Status: PROPOSED      CTIPS ID: 20600004249

Sponsoring Agency: ACTC      Implementing Agency: ACTC

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: HOV      Purpose: SYSTMGMT

Project Name: I-580 WB HOT Corridor Project      Hwy Rte: 580

Proj Description: I-580 Westbound: Convert the HOV lanes to HOT Lanes. Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road. Project references RTP IDs 21116 and 22664.

Revision Reason: Update the funding plan to remove \$7.5M in ST-STP and \$1M in IM funds that are being transferred to ALA130031, change the source for \$2M in Local to TCRP and for \$3M in Local to Salestax, add \$14.9M in Salestax and reprogram funds between years and phases

Primary RTP ID: 22664      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,731,770	2,731,770	-	-	-	-	-	-
PE	SALESTAX-MEASURE	5,976,062	-	5,976,062	-	-	-	-	-
PE	ST-STP-ARRA	-	-	-	-	-	-	-	-
PE	TCRP-LOCAL	1,550,934	1,550,934	-	-	-	-	-	-
ROW	LOCAL GEN FUND	170,000	-	170,000	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	214,992	-	-	214,992	-	-	-	-
CON	SALESTAX-MEASURE	10,735,936	-	-	10,735,936	-	-	-	-
CON	TCRP-LOCAL	449,066	-	-	449,066	-	-	-	-
CON-CT	LOCAL GEN FUND	376,637	-	-	376,637	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,188,002	-	-	1,188,002	-	-	-	-
<b>Total Funding</b>		<b>23,393,399</b>	<b>4,282,704</b>	<b>6,146,062</b>	<b>12,964,633</b>	-	-	-	-

## CURRENT

TIP ID: ALA090004      Revision: 2013-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600004249

Sponsoring Agency: ACTC      Implementing Agency: ACTC

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: HOV      Purpose: SYSTMGMT

Project Name: I-580 HOT Corridor Project      Hwy Rte: 580

Proj Description: I-580 Westbound: Convert the HOV lanes to HOT Lanes. Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road

Revision Reason: 2013 TIP Development - Update program year for earmark funding to 2014 and update local funds and decrease total project cost to match the RTP. Scope of the project updated to match RTP scope

Primary RTP ID: 22664      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	1,590,000	1,590,000	-	-	-	-	-	-
PE	ST-STP-ARRA	7,500,000	7,500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	EARMARK-T3	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	4,980,000	-	-	4,980,000	-	-	-	-
CON-CT	LOCAL GEN FUND	1,760,000	-	-	1,760,000	-	-	-	-
<b>Total Funding</b>		<b>17,030,000</b>	<b>9,290,000</b>	-	<b>7,740,000</b>	-	-	-	-

End of Project ALA090004

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA130031      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005755

Sponsoring Agency: ACTC      Implementing Agency: ACTC

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: TDM      Purpose: SYSTMGMT

Project Name: I-580 Eastbound Express/HOT Lanes      Hwy Rte: 580

Proj Description: Alameda County: I-580 (Tri-valley) Corridor: From East of Greenville Rd to Hacienda Drive: Convert EB HOV Lanes to HOT Lanes (a two-lane Express Lane facility). This project references RTP IDs 21116 and 240050.

Revision Reason: Split out the scope of this project from ALA070020 along with \$1.5M in RM2 and update the funding plan to add \$7.5M in ST-STP and \$1M in Earmark-IM funds transferred from ALA090004, \$4M in TCRP, \$4M in RM2, \$11.6M in Sales Tax, and \$2M in local funds

Primary RTP ID: 240050      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll	Credit
PE	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-	-
PE	EARMARK-T3	1,000,000	-	-	1,000,000	-	-	-	-	-
PE	LOCAL GEN FUND	1,000,000	-	1,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,796,627	-	3,796,627	-	-	-	-	-	-
PE	STP-ARRA	7,500,000	7,500,000	-	-	-	-	-	-	-
PE	TCRP-LOCAL	1,829,264	-	1,829,264	-	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-	-
CON	BT-RM2	3,396,812	-	-	3,396,812	-	-	-	-	-
CON	SALESTAX-MEASURE	7,831,691	-	-	7,831,691	-	-	-	-	-
CON	TCRP-LOCAL	1,670,376	-	-	1,670,376	-	-	-	-	-
CON-CT	BT-RM2	600,000	-	-	600,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	754,197	-	-	754,197	-	-	-	-	-
CON-CT	TCRP-LOCAL	500,000	-	-	500,000	-	-	-	-	-
<b>Total Funding</b>		<b>31,578,967</b>	<b>9,000,000</b>	<b>6,825,891</b>	<b>15,753,076</b>	-	-	-	-	-

End of Project ALA130031

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA130032      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005765

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: EXPANSION

Project Name: BART Metro Priority Track Elements      Hwy Rte:

Proj Description: BART: In Lafayette, Dublin and Millbrae: Provide three critical track extensions in order to provide the BART system with additional operational flexibility and additional capacity, all within existing right-of-way.

Revision Reason: Amend a new non-exempt project into the TIP with \$1.54M in FY14 PE STP-TPI, \$2.21M in FY14 PE local, \$1.92M in FY14 CON STP-TPI, and \$2.83M in FY14 CON local funds

Primary RTP ID: 240182      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,213,000	-	-	2,213,000	-	-	-	-
PE	STP-T4	1,539,000	-	-	1,539,000	-	-	-	-
CON	LOCAL GEN FUND	2,828,000	-	-	2,828,000	-	-	-	-
CON	STP-T4	1,920,057	-	-	1,920,057	-	-	-	-
<b>Total Funding</b>		<b>8,500,057</b>	-	-	<b>8,500,057</b>	-	-	-	-

End of Project ALA130032

**Report of TIP Revision 2013-14  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-070024      Revision: 2013-14      Version: 5      Status: PROPOSED      CTIPS ID: 20600003755  
 Sponsoring Agency: Concord      Implementing Agency: Concord  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: SR 242 / Clayton Road Interchange Improvements      Hwy Rte: 242  
 Proj Description: Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange  
 Revision Reason: Update the regional air quality conformity code to 'Non-Exempt'  
 Primary RTP ID: 22388      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	-	-	-	-	1,500,000	-
ROW	RTP-LRP	2,700,000	-	-	-	-	-	2,700,000	-
ROW	SALESTAX-MEASURE	1,300,000	-	-	-	-	-	1,300,000	-
CON	RTP-LRP	23,500,000	-	-	-	-	-	23,500,000	-
<b>Total Funding</b>		<b>31,000,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,000,000</b>	<b>-</b>

**CURRENT**

TIP ID: CC-070024      Revision: 2013-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600003755  
 Sponsoring Agency: Concord      Implementing Agency: Concord  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: SR 242 / Clayton Road Interchange Improvements      Hwy Rte: 242  
 Proj Description: Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange  
 Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reprogram ENV phase to FY13, PSE phase funds to FY16, ROW phase funds to FY18 and CON phase funds to FY19  
 Primary RTP ID: 22388      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	-	-	-	-	1,500,000	-
ROW	RTP-LRP	2,700,000	-	-	-	-	-	2,700,000	-
ROW	SALESTAX-MEASURE	1,300,000	-	-	-	-	-	1,300,000	-
CON	RTP-LRP	23,500,000	-	-	-	-	-	23,500,000	-
<b>Total Funding</b>		<b>31,000,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,000,000</b>	<b>-</b>

End of Project CC-070024

**Report of TIP Revision 2013-14  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-070030      Revision: 2013-14      Version: 5      Status: PROPOSED      CTIPS ID: 20600003761

Sponsoring Agency: Concord      Implementing Agency: Concord

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: EXPANSION

Project Name: Concord Blvd. Gap Closure, Phase 2      Hwy Rte:

Proj Description: Concord: Concord Blvd between Farm Bureau Road and Sixth Street; Construct a 6-foot wide sidewalk with curb, gutter and pavement widening with no additional automobile travel lanes. The Project will be done in two phases.

Revision Reason: Amend this non-exempt, not regionally significant project back into the TIP, update the funding plan to reprogram \$298K in CON CMAQ and \$39K in CON local funds from FY09 to FY14, update the description to clarify that no auto travel lanes are being added

Primary RTP ID: 22609      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T3	820,000	521,715	-	298,285	-	-	-	-
CON	LOCAL GEN FUND	190,000	151,350	-	38,650	-	-	-	-
<b>Total Funding</b>		<b>1,220,000</b>	<b>883,065</b>	<b>-</b>	<b>336,935</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-070030      Revision: 2009-56      Version: 4      Status: HISTORIC      CTIPS ID: 20600003761

Sponsoring Agency: Concord      Implementing Agency: Concord

Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: OTHER      Purpose: EXPANSION

Project Name: Concord Blvd. Gap Closure, Phase 2      Hwy Rte:

Proj Description: Concord: Concord Blvd between Farm Bureau Road and Sixth Street; Construct a 6-foot wide sidewalk with curb, gutter and pavement widening.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 22609      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$30,000,000      Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in central Contra Costa County

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T3	820,000	820,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	190,000	190,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,220,000</b>	<b>1,220,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-070030

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-130042      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005756

Sponsoring Agency: Orinda      Implementing Agency: Orinda

Trans. System: LOCAL ROAD      Mode: AUTO:95% | BIKE/PED:5%      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Ivy Drive Pavement Rehabilitation      Hwy Rte:

Proj Description: In Orinda: along Ivy Drive from Fiesta Drive north to Moraga Way: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with \$72K in FY14 PE local funds and \$522K in FY15 CON STP-OBAG funds. Toll credits will be used in lieu of match for the federal funds

Primary RTP ID: 240744      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	-	-	72,000	-	-	-	8,258
CON	STP-T4	552,000	-	-	-	552,000	-	-	63,314
<b>Total Funding</b>		<b>624,000</b>	<b>-</b>	<b>-</b>	<b>72,000</b>	<b>552,000</b>	<b>-</b>	<b>-</b>	<b>71,572</b>

End of Project CC-130042

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-130043      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005766

Sponsoring Agency: BAIFA      Implementing Agency: BAIFA

Trans. System: TOLLWAY      Mode: AUTO:100%      Project Type: HOV      Purpose: SYSTMGMT

Project Name: I-680 Express Lane: Alcosta to Livorna/Rudgear      Hwy Rte: 680

Proj Description: In Contra Costa County: On I-680 between Alcosta Boulevard and Livorna Road (northbound) and between Alcosta Boulevard and Rudgear Road (southbound); Convert existing HOV lanes to express lanes. Multi-phased.

Revision Reason: Split the I-680 express lane conversion portion of the Regional Express Lane Network (REG130004) TIP listing for additional clarity

Primary RTP ID: 230685      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review:

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	TOLLS-REG	6,600,000	-	1,600,000	5,000,000	-	-	-	-
ROW	TOLLS-REG	700,000	-	-	-	700,000	-	-	-
CON	TOLLS-REG	40,500,000	-	400,000	500,000	39,600,000	-	-	-
<b>Total Funding</b>		<b>47,800,000</b>	<b>-</b>	<b>2,000,000</b>	<b>5,500,000</b>	<b>40,300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-130043

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-130044      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005772

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT

Project Name: 511 Real-Time Interface Project      Hwy Rte:

Proj Description: CCCTA: Systemwide: Interface County Connection's existing Real-Time software with 511

Revision Reason: Amend a new exempt project into the TIP with \$100K in FY14 CON STP-TPI and \$14K in FY14 CON local funds

Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	13,636	-	-	13,636	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
<b>Total Funding</b>		<b>113,636</b>	<b>-</b>	<b>-</b>	<b>113,636</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-130044

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-130045      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005775

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA  
 Trans. System: TRANSIT      Mode:BIKE/PED:50% | BUS:50%      Project Type: LOCAL BUS      Purpose: SYSTMGMT  
 Project Name: CCCTA: Access Improvements Implementation      Hwy Rte:  
 Proj Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.

Revision Reason: Amend a new exempt project into the TIP with \$180K in FY14 CON STP-TPI and \$25K in FY14 CON local funds

Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	24,550	-	-	24,550	-	-	-	-
CON	STP-T4	180,000	-	-	180,000	-	-	-	-
<b>Total Funding</b>		204,550	-	-	204,550	-	-	-	-

End of Project CC-130045

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN110040      Revision: 2013-14      Version: 3      Status: PROPOSED      CTIPS ID: 20600005515  
 Sponsoring Agency: MCTD      Implementing Agency: MCTD  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB  
 Project Name: MCTD Preventive Maintenance      Hwy Rte:  
 Proj Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance  
 Revision Reason: Update the funding plan to add \$117K in FY14 CON STP-TPI and \$29K in FY14 CON Sales tax funds  
 Primary RTP ID: 240723      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	SALESTAX-MEASURE	42,046	-	-	42,046	-	-	-	-
CON	STP-T4	216,017	-	-	216,017	-	-	-	-
<b>Total Funding</b>		<b>258,063</b>	<b>-</b>	<b>-</b>	<b>258,063</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN110040      Revision: 2013-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005515  
 Sponsoring Agency: MCTD      Implementing Agency: MCTD  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB  
 Project Name: MCTD Preventive Maintenance      Hwy Rte:  
 Proj Description: Marin Transit: Systemwide: Bus Transit Preventive maintenance  
 Revision Reason: 2013 TIP Development - Update RTP ID  
 Primary RTP ID: 240723      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	SALESTAX-MEASURE	12,864	-	-	12,864	-	-	-	-
CON	STP-T4	99,289	-	-	99,289	-	-	-	-
<b>Total Funding</b>		<b>112,153</b>	<b>-</b>	<b>-</b>	<b>112,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN110040

**Report of TIP Revision 2013-14  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN110041      Revision: 2013-14      Version: 3      Status: PROPOSED      CTIPS ID: 20600005464

Sponsoring Agency: MCTD      Implementing Agency: MCTD  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: OPERATIONS

Project Name: Marin Transit Low Income Youth Pass Program      Hwy Rte:

Proj Description: Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP/CMAQ funding available through the TPI program to MRN110040

Revision Reason: Update the funding plan to add \$146K in FY14 CON Sales Tax funds

Primary RTP ID: 240723      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	112,153	-	112,153	-	-	-	-	-
CON	SALESTAX-MEASURE	145,910	-	-	145,910	-	-	-	-
<b>Total Funding</b>		<b>258,063</b>	<b>-</b>	<b>112,153</b>	<b>145,910</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN110041      Revision: 2013-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005464

Sponsoring Agency: MCTD      Implementing Agency: MCTD  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: OPERATIONS

Project Name: Marin Transit Low Income Youth Pass Program      Hwy Rte:

Proj Description: Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP funding available through the TPI program to MRN110040

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 240723      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	112,153	-	112,153	-	-	-	-	-
<b>Total Funding</b>		<b>112,153</b>	<b>-</b>	<b>112,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN110041

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** MRN130010      **Revision:** 2013-14      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:** 20600005757

**Sponsoring Agency:** Marin County      **Implementing Agency:** Marin County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:95% | BIKE/PED:5%      **Project Type:** CONSTRUCTION      **Purpose:** MAINT/REHAB

**Project Name:** Donahue Street Road Rehabilitation Project      **Hwy Rte:**

**Proj Description:** Marin County: Donahue St from Drake Ave. to Bridge Blvd. and Bridge Blvd. from Donahue St. to Bridgeway: Rehabilitate roadway; Donahue St. at Terners Dr. and at Bridge Blvd: Upgrade traffic signal

**Revision Reason:** Amend a new exempt project into the TIP with \$108K in FY15 PE STP-OBAG, \$14K in FY15 PE local, \$969K in FY16 CON STP-OBAG, and \$126K in FY16 CON local funds

**Primary RTP ID:** 240744      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	14,000	-	-	-	14,000	-	-	-
PE	STP-T4	108,000	-	-	-	108,000	-	-	-
CON	LOCAL GEN FUND	125,600	-	-	-	-	125,600	-	-
CON	STP-T4	969,000	-	-	-	-	969,000	-	-
<b>Total Funding</b>		1,216,600	-	-	-	122,000	1,094,600	-	-

End of Project MRN130010

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN130011      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005758

Sponsoring Agency: Novato      Implementing Agency: Novato

Trans. System: LOCAL ROAD      Mode: AUTO:80% | BIKE/PED:20%      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: DeLong Avenue and Ignacio Boulevard Resurfacing      Hwy Rte:

Proj Description: Novato: At the DeLong Avenue and Ignacio Boulevard interchanges: Reconstruct the bridge deck approaches with appropriate conforms and improved pavement surfaces to improve vehicular, pedestrian and bicyclist safety.

Revision Reason: Amend a new exempt project into the TIP with \$95K in FY14 PE local, \$779K in FY15 CON STP-OBAG, and \$101K in FY15 local funds

Primary RTP ID: 240714      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	95,000	-	-	95,000	-	-	-	-
CON	LOCAL GEN FUND	101,000	-	-	-	101,000	-	-	-
CON	STP-T4	779,000	-	-	-	779,000	-	-	-
<b>Total Funding</b>		<b>975,000</b>	<b>-</b>	<b>-</b>	<b>95,000</b>	<b>880,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN130011

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN130012      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005760

Sponsoring Agency: Mill Valley      Implementing Agency: Mill Valley

Trans. System: PUBLICLANDTRAIL      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: MAINT/REHAB

Project Name: Bayfront Park Recreational Bay Access Pier Rehab      Hwy Rte:

Proj Description: Mill Valley: Bayfront Park: Construct trail connector to Bay Trail and waterfront including a reconstruction of the pier

Revision Reason: Amend a new exempt project into the TIP with \$73K in FY15 PE local, \$20K in FY15 PE STP-PCA, \$50K in FY16 CON local and \$80K in FY16 CON STP-PCA

Primary RTP ID: 240715      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	-	-	-	73,000	-	-	-
PE	STP-T4	20,000	-	-	-	20,000	-	-	-
CON	LOCAL GEN FUND	50,000	-	-	-	-	50,000	-	-
CON	STP-T4	80,000	-	-	-	-	80,000	-	-
<b>Total Funding</b>		<b>223,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93,000</b>	<b>130,000</b>	<b>-</b>	<b>-</b>

End of Project MRN130012

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN130013      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005762

Sponsoring Agency: San Anselmo      Implementing Agency: San Anselmo

Trans. System: PUBLICLANDTRAIL      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Sunny Hill Ridge and Red Hill Trails      Hwy Rte:

Proj Description: In San Anselmo: Near Sunny Hill and Red Hill: Construct three miles of hiking trails

Revision Reason: Amend a new exempt project into the TIP with \$40K in FY15 PE STP-PCA, \$40K in FY15 PE local, \$40K in FY16 CON STP-PCA and \$40K in FY16 CON local funds

Primary RTP ID: 240715      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	-	40,000	-	-	-
PE	STP-T4	40,000	-	-	-	40,000	-	-	-
CON	LOCAL GEN FUND	40,000	-	-	-	-	40,000	-	-
CON	STP-T4	40,000	-	-	-	-	40,000	-	-
<b>Total Funding</b>		<b>160,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,000</b>	<b>80,000</b>	<b>-</b>	<b>-</b>

End of Project MRN130013

**Report of TIP Revision 2013-14  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN130014      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005763

Sponsoring Agency: Marin County      Implementing Agency: Marin County

Trans. System: PUBLICLANDTRAIL      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: MAINT/REHAB

Project Name: Mill Valley-Sausalito Pathway Preservation      Hwy Rte:

Proj Description: Marin County: Mill Valley-Sausalito multiuse pathway from East Blithedale Avenue to Gate 6 Road in Sausalito: Rehabilitate walkway

Revision Reason: Amend a new exempt project into the TIP using \$205K in FY15 PE STP-PCA, \$205K in FY15 PE local, \$115K in FY16 CON STP-PCA, and \$1,231K in FY16 CON local funds

Primary RTP ID: 240715      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	-	-	205,000	-	-	-
PE	STP-T4	205,000	-	-	-	205,000	-	-	-
CON	LOCAL GEN FUND	1,231,000	-	-	-	-	1,231,000	-	-
CON	STP-T4	115,000	-	-	-	-	115,000	-	-
<b>Total Funding</b>		<b>1,756,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>410,000</b>	<b>1,346,000</b>	<b>-</b>	<b>-</b>

End of Project MRN130014

**Report of TIP Revision 2013-14  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: NAP110023      Revision: 2013-14      Version: 3      Status: PROPOSED      CTIPS ID: 20600005334

Sponsoring Agency: Napa County      Implementing Agency: Napa County  
 Trans. System: LOCAL ROAD      Mode: AUTO:75% | BIKE/PED:25%      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Silverado Trail Phase H Rehab      Hwy Rte:  
 Proj Description: County of Napa: On Silverado Trail from Dunaweal to Larkmead (Phase H); rehabilitate roadway retaining existing Class II bicycle lanes

Revision Reason: Update the scope to remove the Silverado Trail from Howell Mountain to Zinfandel portion and update the funding plan to change the fund source for \$794K in RTIP to STP and for \$801K in RTIP to local, add \$88K in local and reprogram among phases and years

Primary RTP ID: 230695      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	56,000	-	-	56,000	-	-	-	-
CON	LOCAL GEN FUND	833,189	-	-	-	833,189	-	-	-
CON	STP-T4	794,000	-	-	-	794,000	-	-	-
<b>Total Funding</b>		<b>1,683,189</b>	<b>-</b>	<b>-</b>	<b>56,000</b>	<b>1,627,189</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: NAP110023      Revision: 2013-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005334

Sponsoring Agency: Napa County      Implementing Agency: Napa County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Silverado Trail Phase G and H Rehab      Hwy Rte:  
 Proj Description: County of Napa: On Silverado Trail from Howell Mountain to Zinfandel (Phase G) and from Dunaweal to Larkmead (Phase H); rehabilitate roadway retaining existing Class II bicycle lanes

Revision Reason: 2013 TIP Development - update the funding plan

Primary RTP ID: 230695      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	RIP-T4	1,595,000	-	-	-	-	1,595,000	-	182,947
<b>Total Funding</b>		<b>1,595,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,595,000</b>	<b>-</b>	<b>182,947</b>

End of Project NAP110023

**Report of TIP Revision 2013-14  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: NAP110029      Revision: 2013-14      Version: 4      Status: PROPOSED      CTIPS ID: 20600005557

Sponsoring Agency: American Canyon      Implementing Agency: American Canyon  
 Trans. System: LOCAL ROAD      Mode: AUTO:50% | BIKE/PED:50%      Project Type: COLLECTOR      Purpose: EXPANSION  
 Project Name: Eucalyptus Drive Realignment Complete Streets      Hwy Rte:  
 Proj Description: American Canyon: Eucalyptus Dr. from Theresa Rd to Hwy 29: Extend roadway and reconfigure intersection of Eucalyptus Dr and Hwy 29 and Eucalyptus Drive and Theresa Road. Create complete street areas for pedestrians and bicyclist along the extension.  
 Revision Reason: Update the scope to include the reconfiguration of the Eucalyptus Dr/Hwy 29/Theresa Road intersection, update the funding plan to reprogram CON from FY15 to FY18 and update the regional AQ code from "Exempt" to "Non-Exempt, Not Regionally Significant"

Primary RTP ID: 240057      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	528,000	-	-	528,000	-	-	-	-
ROW	LOCAL GEN FUND	776,000	-	-	776,000	-	-	-	-
CON	GASTAX	619,800	-	-	-	-	-	619,800	-
CON	LOCAL GEN FUND	2,600,200	-	-	-	-	-	2,600,200	-
<b>Total Funding</b>		<b>4,524,000</b>	<b>-</b>	<b>-</b>	<b>1,304,000</b>	<b>-</b>	<b>-</b>	<b>3,220,000</b>	<b>-</b>

**CURRENT**

TIP ID: NAP110029      Revision: 2013-09      Version: 3      Status: ACTIVE      CTIPS ID: 20600005557

Sponsoring Agency: American Canyon      Implementing Agency: American Canyon  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: COLLECTOR      Purpose: EXPANSION  
 Project Name: Eucalyptus Drive Realignment Complete Streets      Hwy Rte:  
 Proj Description: American Canyon: On Eucalyptus Dr. from Theresa Rd to Hwy 29 and intersection of Eucalyptus Dr and Hwy 29: Create complete street areas for pedestrians and cyclist including sidewalks, paths, and class I and II bicycle facilities. Project is phased.  
 Revision Reason: Update the funding plan to change the source for \$723K in CON funds from CMAQ to Other Local and reprogram those funds and \$431K in CON Other Local to FY18

Primary RTP ID: 240057      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	528,000	-	-	528,000	-	-	-	-
ROW	LOCAL GEN FUND	776,000	-	-	776,000	-	-	-	-
CON	GASTAX	619,800	-	-	-	619,800	-	-	-
CON	LOCAL GEN FUND	2,600,200	-	-	-	1,446,200	-	1,154,000	-
<b>Total Funding</b>		<b>4,524,000</b>	<b>-</b>	<b>-</b>	<b>1,304,000</b>	<b>2,066,000</b>	<b>-</b>	<b>1,154,000</b>	<b>-</b>

End of Project NAP110029

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP130003      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005754

Sponsoring Agency: Napa County      Implementing Agency: Napa County

Trans. System: LOCAL ROAD      Mode: AUTO:70% | BIKE/PED:30%      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Airport Boulevard Rehabilitation      Hwy Rte:

Proj Description: In Napa County: On Airport Boulevard between SR 29 and Napa County Airport: Rehabilitate roadway and retrofit curb ramps at 3 intersections, retaining existing Class II bicycle lanes.

Revision Reason: Amend a new exempt project into the TIP with \$1.92M in local funds for informational purposes only

Primary RTP ID: 230695      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	64,000	-	-	-	-	-	64,000	-
CON	LOCAL GEN FUND	1,852,500	-	-	-	-	-	1,852,500	-
<b>Total Funding</b>		<b>1,916,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,916,500</b>	<b>-</b>

End of Project NAP130003

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP130004      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005764

Sponsoring Agency: Napa      Implementing Agency: Napa  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Highway 29/Napa Creek Bicycle Path Upgrade      Hwy Rte:

Proj Description: Napa: On the North side of Napa Creek under Highway 29: Construct a Class 1 bicycle and pedestrian path

Revision Reason: Amend a new exempt project into the TIP with \$72K in FY14 PE TDA, \$3K in FY14 PE local, \$25K in FY14 PE BTA, \$40K in FY19 ROW RTP-LRP, and \$385K in FY19 CON RTP-LRP

Primary RTP ID: 240083      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	BTA	25,000	-	-	25,000	-	-	-	-
PE	LOCAL GEN FUND	3,000	-	-	3,000	-	-	-	-
PE	TDA3	72,000	-	-	72,000	-	-	-	-
ROW	RTP-LRP	40,000	-	-	-	-	-	40,000	-
CON	RTP-LRP	385,000	-	-	-	-	-	385,000	-
<b>Total Funding</b>		<b>525,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>425,000</b>	<b>-</b>

End of Project NAP130004

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP130005      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005770

Sponsoring Agency: NCTPA      Implementing Agency: NCTPA

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: NapaVINE Bus Mobility Device Retrofit Project- TPI      Hwy Rte:

Proj Description: NapaVINE: System-wide: Install enhanced securement devices in buses.

Revision Reason: Amend a new exempt project into the TIP with \$121K in FY14 CON STP-TPI and \$46K in FY14 CON TDA funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	STP-T4	120,988	-	-	120,988	-	-	-	-
CON	TDA4/8	45,782	-	-	45,782	-	-	-	-
<b>Total Funding</b>		<b>166,770</b>	<b>-</b>	<b>-</b>	<b>166,770</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project NAP130005

**Report of TIP Revision 2013-14  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG110012      Revision: 2013-14      Version: 7      Status: PROPOSED      CTIPS ID: 20600004867  
 Sponsoring Agency: SF County TA      Implementing Agency: SF County TA  
 Trans. System: REGION      Mode: AUTO:100%      Project Type: TDM      Purpose: EXPANSION  
 Project Name: eFleet: Carsharing Electrified      Hwy Rte:  
 Proj Description: SF and Berkeley: Purchase up to 26 electric vehicles; convert up to 10 conventional hybrid vehicles to plug-in hybrid electric vehicles (PHEVs); purchase and install up to 16 charging stations; conduct an outreach campaign; evaluation.  
 Revision Reason: Update the project description to reflect that more vehicles will be purchased or converted and fewer charging stations will be constructed and update the funding plan to reduce FY12 CON local funds by \$101K  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	154,000	154,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
CON	CMAQ-T4	1,546,000	1,546,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	291,754	291,754	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,030,754</b>	<b>2,030,754</b>	-	-	-	-	-	-

**CURRENT**

TIP ID: REG110012      Revision: 2013-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600004867  
 Sponsoring Agency: SF County TA      Implementing Agency: SF County TA  
 Trans. System: REGION      Mode: AUTO:100%      Project Type: TDM      Purpose: EXPANSION  
 Project Name: eFleet: Carsharing Electrified      Hwy Rte:  
 Proj Description: SF and Berkeley: Purchase up to 29 electric-based vehicles (incl. conversion of hybrid vehicles) and install up to 35 chargers; conduct an outreach & awareness campaign; perform evaluation.  
 Revision Reason: 2013 TIP Development -- Retain in TIP for informational purposes  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	154,000	154,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
CON	CMAQ-T4	1,546,000	1,546,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	393,000	393,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,132,000</b>	<b>2,132,000</b>	-	-	-	-	-	-

End of Project REG110012

# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG130004      **Revision:** 2013-14      **Version:** 2      **Status:** PROPOSED      **CTIPS ID:** 20600005723  
**Sponsoring Agency:** BAIFA      **Implementing Agency:** BAIFA  
**Trans. System:** TOLLWAY      **Mode:**AUTO:100%      **Project Type:** EXPRESSWAY      **Purpose:** SYSTMGMT  
**Project Name:** Regional Express Lane Network      **Hwy Rte:**  
**Proj Description:** Region-wide: Convert existing HOV lanes to express lanes and widen to add new express lanes on freeway segments that constitute early phases of the Regional Express Lane Network  
**Revision Reason:** Split the I-680 express lane conversion portion of the Regional Express Lane Network into its TIP listing for additional clarity (CC-130043) and update funding plan to reflect latest estimates  
**Primary RTP ID:** 240741      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:**      **Review:** AA  
**RTP Description:**  
**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	BT-RM2	8,300,000	-	-	-	-	8,300,000	-	-
PE	TOLLS-REG	34,000,000	-	3,600,000	9,500,000	17,600,000	3,300,000	-	-
ROW	TOLLS-REG	4,100,000	-	-	1,600,000	-	-	2,500,000	-
CON	RTP-LRP	34,000,000	-	-	-	-	-	34,000,000	-
CON	TOLLS-REG	194,700,000	-	1,000,000	1,300,000	70,800,000	1,900,000	119,700,000	-
<b>Total Funding</b>		<b>275,100,000</b>	<b>-</b>	<b>4,600,000</b>	<b>12,400,000</b>	<b>88,400,000</b>	<b>13,500,000</b>	<b>156,200,000</b>	<b>-</b>

## CURRENT

**TIP ID:** REG130004      **Revision:** 2013-00      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20600005723  
**Sponsoring Agency:** MTC      **Implementing Agency:** MTC  
**Trans. System:** STATE HWY      **Mode:** AUTO:100%      **Project Type:** HOV      **Purpose:** SYSTMGMT  
**Project Name:** Regional Express Lane Network      **Hwy Rte:**  
**Proj Description:** Region-wide: Convert existing HOV lanes to express lanes and widen to add new express lanes on freeway segments that constitute early phases of the Regional Express Lane Network  
**Revision Reason:** 2013 TIP Development - Amend in a new non-exempt multi-phase project totaling \$196M  
**Primary RTP ID:** 240741      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:**      **Review:** AA  
**RTP Description:**  
**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	BR-SEISMIC	9,100,000	-	9,100,000	-	-	-	-	-
PE	BT-RM2	8,900,000	-	8,900,000	-	-	-	-	-
PE	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	RTP-LRP	152,000,000	-	-	-	-	-	152,000,000	-
<b>Total Funding</b>		<b>196,000,000</b>	<b>-</b>	<b>18,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>178,000,000</b>	<b>-</b>

End of Project REG130004

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG130005      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005759

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: OTHER:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Transit Oriented Affordable Housing      Hwy Rte:  
 Proj Description: Bay Area Region: Establish a land acquisition and land banking financing fund to maximize the production of affordable housing near transit stations  
 Revision Reason: Amend a new exempt project into the TIP with \$10M in FY11 and \$10M in FY15 Regional Exchange funds  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	MTC-LOCAL	20,000,000	10,000,000	-	-	10,000,000	-	-	-
<b>Total Funding</b>		20,000,000	10,000,000	-	-	10,000,000	-	-	-

End of Project REG130005

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL130007      Revision: 2013-14      Version: 3      Status: PROPOSED      CTIPS ID: 20600005627

Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: Jackson Ave Bicycle and Pedestrian Improvements      Hwy Rte:  
 Proj Description: In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhancements including installing 3 new signalized crosswalks  
 Revision Reason: Update the funding plan to reprogram \$75K in FY15 CMAQ and \$20K in FY15 local funds from ROW to CON  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	525,000	-	-	525,000	-	-	-	-
PE	LOCAL GEN FUND	140,000	-	-	140,000	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	975,000	-	-	-	975,000	-	-	-
CON	LOCAL GEN FUND	259,000	-	-	-	259,000	-	-	-
<b>Total Funding</b>		<b>1,899,000</b>	<b>-</b>	<b>-</b>	<b>665,000</b>	<b>1,234,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL130007      Revision: 2013-06      Version: 2      Status: ACTIVE      CTIPS ID: 20600005627

Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: Jackson Ave Bicycle and Pedestrian Improvements      Hwy Rte:  
 Proj Description: In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhancements including installing 3 new signalized crosswalks  
 Revision Reason: Update the funding plan to reprogram \$75K in ROW CMAQ and \$20K in ROW local from FY14 to FY15  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	525,000	-	-	525,000	-	-	-	-
PE	LOCAL GEN FUND	140,000	-	-	140,000	-	-	-	-
ROW	CMAQ-T4	75,000	-	-	-	75,000	-	-	-
ROW	LOCAL GEN FUND	20,000	-	-	-	20,000	-	-	-
CON	CMAQ-T4	900,000	-	-	-	900,000	-	-	-
CON	LOCAL GEN FUND	239,000	-	-	-	239,000	-	-	-
<b>Total Funding</b>		<b>1,899,000</b>	<b>-</b>	<b>-</b>	<b>665,000</b>	<b>1,234,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL130007

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-130025      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005768

Sponsoring Agency: SamTrans      Implementing Agency: SamTrans  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT  
 Project Name: SamTrans Service Plan (SSP)      Hwy Rte:  
 Proj Description: SamTrans: System-wide: Offset a reduction in price for the Day Pass by \$1.00 and install new signage for new and modified bus routes

Revision Reason: Amend a new exempt project into the TIP with \$687K in Sales Tax funds

Primary RTP ID: 94666      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	SALESTAX-MEASURE	687,240	-	-	-	687,240	-	-	-
<b>Total Funding</b>		687,240	-	-	-	687,240	-	-	-

End of Project SM-130025

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-130026      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005771

Sponsoring Agency: Caltrain      Implementing Agency: Caltrain

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT

Project Name: Caltrain Control Point Installation      Hwy Rte:

Proj Description: Caltrain mainline: In San Carlos: Install a new control point (rail crossover)

Revision Reason: Amend a new exempt project into the TIP with \$1.38M in FY14 PE STP-TPI, \$1M in FY14 PE local, and \$2.6M in FY19 CON RTP-LRP funds

Primary RTP ID: 22481      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
PE	STP-T4	1,375,566	-	-	1,375,566	-	-	-	-
CON	RTP-LRP	2,600,000	-	-	-	-	-	2,600,000	-
<b>Total Funding</b>		<b>4,975,566</b>	<b>-</b>	<b>-</b>	<b>2,375,566</b>	<b>-</b>	<b>-</b>	<b>2,600,000</b>	<b>-</b>

End of Project SM-130026

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-130027      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005773

Sponsoring Agency: Caltrain      Implementing Agency: Caltrain  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: Caltrain Off-peak Marketing Campaign      Hwy Rte:  
 Proj Description: Caltrain: Systemwide: Undertake a marketing campaign targeting off-peak ridership  
 Revision Reason: Amend a new exempt project into the TIP with \$44K in FY14 CON STP-TPI and \$5,800 in FY14 CON local funds  
 Primary RTP ID: 22481      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	5,800	-	-	5,800	-	-	-	-
CON	STP-T4	44,200	-	-	44,200	-	-	-	-
<b>Total Funding</b>		<b>50,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-130027

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL130017      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005767

Sponsoring Agency: Vacaville      Implementing Agency: Vacaville

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT

Project Name: Transit Marketing and Public Outreach      Hwy Rte: 80

Proj Description: Vacaville: Citywide: Marketing and public outreach of City Coach transit benefits

Revision Reason: Amend a new exempt project into the TIP with \$171K in FY14 CON STP-TPI and \$44K in FY14 CON TDA funds

Primary RTP ID: 240601      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	STP-T4	171,388	-	-	171,388	-	-	-	-
CON	TDA4/8	44,000	-	-	44,000	-	-	-	-
<b>Total Funding</b>		<b>215,388</b>	<b>-</b>	<b>-</b>	<b>215,388</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL130017

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON130018      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005769

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: CityBus COA and Service Plan      Hwy Rte:  
 Proj Description: Santa Rosa CityBus: System-wide: Conduct Comprehensive Operational Analysis and Service Plan for Santa Rosa's municipal transit system

Revision Reason: Amend a new exempt project into the TIP with \$100K in FY14 CON STP-TPI and \$13K in FY14 CON TDA funds

Primary RTP ID: 240735      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
CON	TDA4	13,000	-	-	13,000	-	-	-	-
<b>Total Funding</b>		<b>113,000</b>	<b>-</b>	<b>-</b>	<b>113,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON130018

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON130019      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005774

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: CNG Bus Replacements      Hwy Rte:

Proj Description: Sonoma County Transit: Replace two 30-foot compressed natural gas (CNG)-fueled buses.

Revision Reason: Amend a new exempt project into the TIP with \$173K in FY14 CON STP-TPI and 174K in FY14 CON TDA funds

Primary RTP ID: 240735      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	STP-T4	173,052	-	-	173,052	-	-	-	-
CON	TDA4	174,370	-	-	174,370	-	-	-	-
<b>Total Funding</b>		<b>347,422</b>	<b>-</b>	<b>-</b>	<b>347,422</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON130019

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON130020      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005776

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: SIGNAL      Purpose: SYSTMGMT

Project Name: Petaluma Transit: Transit Signal Priority System      Hwy Rte:

Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma.

Revision Reason: Amend a new exempt project into the TIP with \$8K in FY14 PE TDA, \$91K in FY14 PE local, and \$152K in FY14 CON STP-TPI funds. Toll credits will be used in lieu of local match for federal funds

Primary RTP ID: 240650      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	91,400	-	-	91,400	-	-	-	-
PE	TDA4	8,400	-	-	8,400	-	-	-	-
CON	STP-T4	152,222	-	-	152,222	-	-	-	17,460
<b>Total Funding</b>		<b>252,022</b>	<b>-</b>	<b>-</b>	<b>252,022</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,460</b>

End of Project SON130020

**Report of TIP Revision 2013-14**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR130005      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005761

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER      Purpose: OPERATIONS

Project Name: GL: New Freedom FY12 Large UA      Hwy Rte:

Proj Description: GL: New Freedom FY2012 Large UA. Various Cycle 5 (FY12) New Freedom projects in large urbanized areas

Revision Reason: Amend a new grouped listing into the TIP with \$2M in FY14 CON 5317 and \$2M in FY14 CON local funds

Primary RTP ID: 230716      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5317-T3	2,003,313	-	-	2,003,313	-	-	-	-
CON	LOCAL GEN FUND	2,024,690	-	-	2,024,690	-	-	-	-
<b>Total Funding</b>		<b>4,028,003</b>	<b>-</b>	<b>-</b>	<b>4,028,003</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project VAR130005

**Report of TIP Revision 2013-14**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
<b>Current:</b>	\$26,949,401	\$132,969,000	\$30,886,032	\$245,610,017	\$436,414,450	\$38,478,585	\$182,947
<b>Proposed:</b>	\$37,052,915	\$123,894,000	\$314,882,844	\$171,255,574	\$647,085,333	\$251,887,445	\$89,032
<b>Delta:</b>	\$10,103,514	-\$9,075,000	\$283,996,812	-\$74,354,443	\$210,670,883	\$213,408,860	-\$93,915

**DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: New Freedom Large UA – FY12  
(TIP ID- VAR130005)**

**Last updated with TIP Revision 13-14**

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (VAR130005)

As Updated with TIP Revision 13-14

No.	County	Subrecipient	Project			Federal Share by Urbanized Area and Apportionment Year					Total Federal Share	Local Share	Total Project Cost
			Name	Description	Program Year	Antioch UA	Concord UA	S.F.-Oakland UA	San Jose UA	Santa Rosa UA			
						FY12	FY12	FY12	FY12	FY12			
<b>MTC Grant (Subrecipients + Admin &amp; Technical Assistance)</b>													
1	SON	Sonoma County Area Agency on Aging	Sonoma Access Coordinated Transportation Services (SACTS)	This initiative serves to enhance countywide coordinated transportation services and mobility management. SACTS includes the Sonoma Access One Call/One Click transportation resource center, engaging the community partner consortium, conducting outreach, education, and coordinating activities to enhance and create innovative transportation options.	2014					\$ 89,572	\$ 89,572	\$ 33,740	\$ 123,312
2	SC	Outreach & Escort Inc.	Above & Beyond through Coordination (ABC) Project	Provides one call/one click access to a range of transportation options.	2014				\$ 446,731		\$ 446,731	\$ 613,851	\$ 1,060,582
3	REG	Center for Independent Living	Mobility Matters: A Mobility Management Hub Project	Mobility Management project to coordinate a family of services at the consumer level to increase the use of transit related services by people with disabilities. The project will coordinate travel training, adaptive technology consultations; assistance with completing regional transit card applications; information and referral; mobility device training; mobility management partners coordination; openstreetmap.org for Alameda County; education activities; safety workshops; travel training smartphone app; trip planning; wheelchair securement.	2014			\$ 358,745			\$ 358,745	\$ 127,172	\$ 485,917
4	CC	City of Richmond	R-Transit \$5 Same Day 24/7 Transportation Service	Continues R-Transit pilot \$5 same day 24/7 transportation service with wheelchair accessible vehicles for residents with disabilities and seniors living in specified areas of western Contra Costa County.	2014			\$ 37,500			\$ 37,500	\$ 262,500	\$ 300,000
5	REG	Senior Helpline Services	Rides for Seniors and Transportation Information & Referrals	SHS provides free one-on-one, escorted, door-through-door rides for medical care and basic necessities to otherwise homebound seniors in Contra Costa and Alameda counties, as well as transportation information and referral services.	2014	\$ 2,775		\$ 163,280			\$ 166,055	\$ 166,055	\$ 332,110
6	CC	Lamorinda Spirit Van Program, City of Lamorinda	Lamorinda Spirit Van Program for Fragile Elderly and Disabled Seniors	The Lamorinda Spirit Van Program provides seniors, age 60 and up (primarily serving ages 80 to 100), with transportation to essential errands including: medical/personal appointments, shopping, the nutrition program, and special events. We are a door to and through door semi-escorted service, operating with volunteers and part-time paid employees.	2014		\$ 51,974				\$ 51,974	\$ 218,408	\$ 270,382
7	CC	Rehabilitation Services of Northern California	Mt. Diablo Mobilizer	The Mt. Diablo Mobilizer provides door-through-door transportation to health and social services for frail low-income seniors and others with disabilities, as well as trips to grocery shopping and other basic needs.	2014		\$ 32,722				\$ 32,722	\$ 32,722	\$ 65,444
8	REG	Metropolitan Transportation Commission	Roadmap Study	The Roadmap Study will document next steps toward implementation of the mobility management and coordination strategies recommended in the Coordinated Public Transit—Human Services Transportation Plan Update for the Bay Area.	2014	\$ 3,765	\$ 7,567	\$ 59,039	\$ 24,819	\$ 4,976	\$ 100,166	\$ -	\$ 100,166
9	REG	Metropolitan Transportation Commission	Administration and Technical Assistance	MTC has set aside five percent of the region's large UA apportionment for program administration costs including administration, planning and technical assistance.	2014	\$ 3,766	\$ 7,566	\$ 59,040	\$ 24,818	\$ 4,976	\$ 100,166	\$ -	\$ 100,166
<i>Subtotal - MTC Grant (Subrecipients + Administration)</i>						\$ 10,306	\$ 99,829	\$ 677,604	\$ 496,368	\$ 99,524	\$ 1,383,631	\$ 1,454,448	\$ 2,838,079

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (VAR130005)

As Updated with TIP Revision 13-14

No.	County	Subrecipient	Project			Federal Share by Urbanized Area and Apportionment Year					Total Federal Share	Local Share	Total Project Cost
			Name	Description	Program Year	Antioch UA FY12	Concord UA FY12	S.F.-Oakland UA FY12	San Jose UA FY12	Santa Rosa UA FY12			
<b>Direct Recipient Grants</b>													
10	SM	SamTrans	Peninsula Rides Mobility Management Activities	Expansion and enhancement of mobility management activities of the Senior Mobility Initiative, including MM website; support for personalized I&R; expanding volunteer driver program; establishing a Veterans Mobility Corps; updating the mobility guide.	2014			\$ 102,746			\$ 102,746	\$ 277,111	\$ 379,857
11	ALA	AC Transit	Marketing Mobility Management Through 211	Market and publicize the Alameda County 211 website and toll free service, which houses the most extensive and detailed database of paratransit information in Alameda County. Coordinated mobility management will be provided by 211 staff, including detailed and targeted transportation recommendations for seniors and the disabled.	2014			\$ 240,000			\$ 240,000	\$ 60,000	\$ 300,000
12	MAR	Marin Transit	Expanded Coordination of Transportation Resources & Services to Isolated Populations	Expanded Coordination of Transportation Resources: creates and evaluates plans to encourage non-profit transportation providers to coordinate services and improves taxi service. Services to Isolated Populations: expands group and individual travel training programs, and funds a pilot "traditional model" volunteer driver program to provide escorted transportation.	2014			\$ 160,436			\$ 160,436	\$ 129,131	\$ 289,567
13	CC	County Connection (CCCTA)	Contra Costa Mobility Management Program Implementation	Implement Phase II and III of the recommendations listed in the Contra Costa County Mobility Management Plan. This includes the formation of a mobility management oversight board, the retention of a mobility manager, and beginning coordination with existing agencies within the County	2014	\$ 65,000	\$ 35,000				\$ 100,000	\$ 87,500	\$ 187,500
14	ALA	Livermore-Amador Valley Transportation Authority (LAVTA)	LAVTA Parataxi Project 2014	A reimbursement based system, offering a taxicab ride as a more flexible transportation alternative to traditional paratransit: Same day, 24-hour service, direct routing transportation.	2014		\$ 16,500				\$ 16,500	\$ 16,500	\$ 33,000
<i>Subtotal - Direct Recipient Grants</i>						\$ 65,000	\$ 51,500	\$ 503,182	\$ -	\$ -	\$ 619,682	\$ 570,242	\$ 1,189,924
<b>Total Grouped Listing</b>						\$ 75,306	\$ 151,329	\$ 1,180,786	\$ 496,368	\$ 99,524	\$ 2,003,313	\$ 2,024,690	\$ 4,028,003

# FISCAL CONSTRAINT

**TABLE 1: REVENUE**

**Metropolitan Transportation Commission  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 13-14  
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14		
LOCAL	Sales Tax	\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580	
	-- City										
	-- County	\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580	
	Gas Tax	\$312,170	\$312,170	\$303,187	\$303,187	\$308,114	\$308,114	\$316,358	\$316,358	\$1,239,830	
	-- Gas Tax (Subventions to Cities)	\$175,908	\$175,908	\$167,033	\$167,033	\$170,136	\$170,136	\$175,188	\$175,188	\$688,265	
	-- Gas Tax (Subventions to Counties)	\$136,262	\$136,262	\$136,154	\$136,154	\$137,978	\$137,978	\$141,171	\$141,171	\$551,565	
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit	\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,316		
-- Transit Fares	\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,316		
Tolls (e.g. non-state owned bridges)	\$80,555	\$80,555	\$103,197	\$103,197					\$183,752		
Other (See Appendix 1)	\$1,539,539	\$1,539,539	\$1,703,887	\$1,703,887	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$6,550,562		
Local Total	\$3,574,713	\$3,574,713	\$3,765,054	\$3,765,054	\$3,838,370	\$3,838,370	\$3,700,203	\$3,700,203	\$14,712,141		
REGIONAL	Tolls	\$596,904	\$596,904	\$599,848	\$599,848	\$635,268	\$635,268	\$639,051	\$639,051	\$2,471,071	
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957	
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,334	\$22,334	\$22,745	\$22,745					\$45,079	
	Other (See Appendix 2)	\$904,184	\$904,184	\$915,200	\$915,200	\$926,132	\$926,132	\$937,421	\$937,421	\$3,682,938	
	Regional Total	\$1,551,323	\$1,551,323	\$1,565,849	\$1,565,849	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$6,255,044	
STATE	State Highway Operations and Protection Program	\$232,774	\$232,774	\$288,867	\$288,867	\$552,434	\$552,434	\$324,594	\$324,594	\$1,402,220	
	SHOPP (Including Augmentation)	\$225,704	\$225,704	\$280,879	\$280,879	\$552,434	\$552,434	\$324,594	\$324,594	\$1,387,162	
	SHOPP Prior										
	State Minor Program	\$7,070	\$7,070	\$7,988	\$7,988					\$15,058	
	State Transportation Improvement Program	\$207,443	\$207,443	\$84,408	\$84,408	\$137,032	\$137,032	\$106,354	\$106,354	\$535,237	
	STIP (Including Augmentation)	\$162,863	\$162,863	\$42,879	\$42,879	\$119,650	\$119,650	\$97,304	\$97,304	\$422,664	
	Transportation Enhancement	\$3,078	\$3,078	\$9,269	\$9,269	\$10,169	\$10,169	\$7,356	\$7,356	\$29,872	
	STIP Prior	\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$7,213	\$1,694	\$1,694	\$77,411	
	Transportation Enhancement	\$4,976	\$4,976	\$262	\$262					\$5,238	
	Proposition 1 A	\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208	
	Proposition 1 B	\$433,194	\$410,885	\$199,769	\$221,880	\$44,417	\$127,597	\$5,477	\$5,477	\$765,838	
	GARVEE Bonds (Includes Debt Service Payments)	\$89,100	\$89,100	\$16,100	\$16,100	\$16,100	\$16,100			\$121,300	
	Highway Maintenance (HM)	\$29,462	\$29,462							\$29,462	
	Traffic Congestion Relief Program (TCRP)	\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240	
	Safe Routes to School (SRTS)	\$113	\$113	\$63	\$63	\$62	\$63			\$837	
	State Emergency Repair Program										
	Other (See Appendix 3)	\$196,453	\$196,453	\$186,088	\$186,088	\$188,577	\$188,577	\$191,467	\$191,467	\$762,584	
	State Total	\$1,481,456	\$1,459,144	\$1,056,527	\$1,078,626	\$1,018,161	\$1,018,903	\$1,068,992	\$1,068,992	\$4,411,665	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$239,246	\$239,246	\$231,706	\$231,706	\$213,513	\$213,513	\$219,919	\$219,919	\$904,384
5308 - Clean Fuel Formula Program		\$4,320	\$4,320							\$4,320	
5309 - Fixed Guideway Capital Investment Grants		\$1,684	\$1,684							\$1,684	
5309b - New and Small Starts Capital Investment Grants		\$145,448	\$145,448	\$154,077	\$295,843	\$854,292	\$306,328	\$528,955	\$528,955	\$1,276,574	
5309c - Bus and Bus Related Grants		\$36,105	\$36,105	\$37,549	\$37,549					\$73,654	
5310 - Mobility of Seniors and Individuals with Disabilities		\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,955	
5311 - Formula Grants for Rural Areas		\$2,035	\$2,035	\$1,892	\$1,908	\$1,948	\$1,948	\$2,007	\$2,007	\$7,897	
5311f - Intercity Bus		\$181	\$181		\$300					\$481	
5316 - Job Access and Reverse Commute Program		\$2,887	\$2,887	\$3,002	\$3,002					\$5,889	
5317 - New Freedom		\$2,214	\$2,214	\$2,305	\$2,305					\$4,519	
5320 - Transit in the Parks		\$1,038	\$1,038							\$1,038	
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants		\$167,542	\$167,542	\$187,900	\$187,900	\$176,013	\$176,013	\$181,293	\$181,293	\$712,748	
5339 - Bus and Bus Facilities Formula Grants		\$12,659	\$12,659	\$14,362	\$14,362	\$13,249	\$13,249	\$13,647	\$13,647	\$53,916	
FTA Transfer from Prior FTIP		\$81,004	\$81,922	\$99,149	\$61,425					\$138,357	
Other (See Appendix 4)		\$1,847	\$1,847	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$4,765	
Federal Transit Total		\$703,290	\$699,846	\$698,673	\$843,032	\$1,265,948	\$717,985	\$952,962	\$952,962	\$3,213,824	
FEDERAL HIGHWAY		Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)	\$69,060	\$69,060	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$272,381
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway	\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414	
	Federal Lands Transportation Program										
	Ferry Boat Discretionary	\$6,492	\$6,492	\$2,400	\$2,400					\$8,892	
	High Priority Projects (HPP) and Demo	\$37,287	\$37,282	\$20,798	\$20,786	\$2,293	\$2,414	\$912	\$912	\$61,266	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$78,655	\$78,655	\$86,073	\$86,073	\$60,440	\$60,440	\$73,657	\$73,657	\$298,826	
	Highway Safety Improvement Program (HSIP)	\$11,994	\$11,994	\$24,361	\$24,361			\$4,195	\$4,341	\$40,696	
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings	\$3,212	\$3,212							\$3,212	
	Recreational Trails	\$827	\$827	\$1,151	\$1,151					\$1,977	
	Safe Routes to School (SRTS)	\$4,056	\$4,056	\$11,194	\$11,194					\$15,249	
	Surface Transportation Program (RSTP)	\$85,297	\$85,297	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,495	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program	\$1,969	\$1,969	\$3,406	\$3,406	\$735	\$735			\$6,110		
Transportation and Community and System Preservation Program	\$4,882	\$4,882	\$4,697	\$4,697					\$9,579		
Transportation Improvements (TI)	\$79,882	\$79,407	\$29,514	\$30,030					\$109,438		
Other (See Appendix 5)											
Federal Highway Total	\$396,038	\$396,038	\$337,916	\$338,313	\$219,410	\$219,531	\$231,989	\$232,135	\$1,187,537		
INNOVATIVE FINANCING	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$2,830	\$2,830							\$2,830	
	Other (See Appendix 6)	\$2,830	\$2,830							\$2,830	
	Federal Railroad Administration Total	\$2,830	\$2,830							\$2,830	
Federal Total	\$1,104,788	\$1,100,714	\$1,036,589	\$1,181,344	\$1,485,359	\$937,516	\$1,184,951	\$1,185,097	\$4,404,191		
TIFIA (Transportation Infrastructure Finance and Innovation Act)							\$71,000	\$71,000	\$71,000		
Other (See Appendix 7)											
Innovative Financing Total							\$71,000	\$71,000	\$71,000		
REVENUE TOTAL		\$7,684,980	\$7,658,595	\$7,425,019	\$7,591,873	\$7,703,289	\$7,242,189	\$7,461,619	\$7,461,765	\$29,953,940	

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED**

**Metropolitan Transportation Commission  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 13-14  
(\$'s in 1,000)**

Revised 4/22/2013

LOCAL	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	
	<b>Local Total</b>		\$1,314,338	\$1,324,240	\$1,604,273	\$1,618,848	\$1,437,601	\$1,471,736	\$793,659	\$796,357	\$5,211,880
REGIONAL	Tolls		\$250,810	\$226,060	\$145,847	\$190,099	\$36,739	\$168,939	\$90,213	\$103,713	\$688,810
	-- Bridge		\$250,810	\$226,060	\$145,847	\$190,099	\$36,739	\$168,939	\$90,213	\$103,713	\$688,810
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)		\$315	\$315							\$315
	Other (See Appendix A)		\$165,403	\$165,403	\$147,785	\$147,785	\$60,435	\$60,435	\$8,000	\$8,000	\$381,622
	<b>Regional Total</b>		\$416,527	\$391,777	\$293,631	\$337,883	\$97,174	\$229,374	\$98,213	\$111,713	\$1,070,747
STATE	<b>State Highway Operations and Protection Program</b>		\$232,774	\$232,774	\$288,867	\$288,867	\$552,434	\$555,985	\$324,594	\$324,594	\$1,402,220
	SHOPP (Including Augmentation)		\$225,704	\$225,704	\$280,879	\$280,879	\$552,434	\$555,985	\$324,594	\$324,594	\$1,387,162
	SHOPP Prior										
	State Minor Program		\$7,070	\$7,070	\$7,988	\$7,988					\$15,058
	<b>State Transportation Improvement Program</b>		\$206,887	\$206,887	\$79,465	\$79,465	\$117,832	\$116,522	\$75,340	\$73,765	\$476,439
	STIP (Including Augmentation)		\$162,307	\$162,307	\$42,585	\$42,585	\$107,663	\$106,353	\$73,304	\$71,709	\$382,954
	Transportation Enhancement		\$3,078	\$3,078	\$4,620	\$4,620	\$2,956	\$2,956	\$362	\$362	\$11,016
	STIP Prior		\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$7,213	\$1,694	\$1,694	\$77,411
	Transportation Enhancement		\$4,976	\$4,976	\$282	\$282					\$5,258
	Proposition 1 A		\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208
	Proposition 1 B		\$433,196	\$410,885	\$199,769	\$221,880	\$44,417	\$127,597	\$5,477	\$5,477	\$765,838
	GARVEE Bonds (Includes Debt Service Payments)		\$89,100	\$89,100	\$16,100	\$16,100	\$16,100	\$16,100			\$121,300
	Highway Maintenance (HM)		\$29,462	\$29,462							\$29,462
	Traffic Congestion Relief Program (TCRP)		\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$113	\$113	\$63	\$51	\$662	\$673			\$837
	State Emergency Repair Program										
	Other (See Appendix B)		\$55,518	\$55,518	\$42,045	\$42,045	\$36,797	\$36,797	\$28,692	\$28,692	\$163,522
<b>State Total</b>		\$1,188,198	\$1,165,886	\$777,069	\$799,168	\$847,181	\$932,613	\$575,223	\$573,628	\$3,471,295	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$195,153	\$195,153	\$229,467	\$230,632	\$15,265	\$15,265			\$441,050
	5308 - Clean Fuel Formula Program		\$4,320	\$4,320							\$4,320
	5309 - Fixed Guideway Capital Investment Grants		\$1,684	\$1,684							\$1,684
	5309b - New and Small Starts (Capital Investment Grants)		\$145,448	\$145,448	\$154,077	\$295,843	\$854,292	\$306,328	\$528,955	\$528,955	\$1,276,574
	5309c - Bus and Bus Related Grants				\$12,222	\$12,222					\$12,222
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,035	\$2,035	\$1,865	\$1,908					\$3,942
	5311F - Intercity Bus		\$181	\$181		\$300					\$481
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		\$1,038	\$1,038							\$1,038
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$148,815	\$148,815	\$157,416	\$157,416					\$306,232
	5339 - Bus and Bus Facilities Formula Grants		\$11,583	\$11,583	\$13,901	\$13,901					\$25,484
	FTA Transfer from Prior FTIP		\$81,006	\$76,932	\$59,149	\$61,425					\$138,357
	Other (See Appendix C)		\$930	\$930							\$930
<b>Federal Transit Total</b>		\$592,193	\$588,119	\$628,097	\$773,647	\$869,557	\$321,593	\$528,955	\$528,955	\$2,212,313	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$65,593	\$68,676	\$66,124	\$66,749	\$67,153	\$67,379	\$48,555	\$64,496	\$267,299
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		\$6,492	\$6,492	\$2,400	\$2,400					\$8,892
	High Priority Projects (HPP) and Demo		\$37,267	\$37,262	\$20,798	\$20,678	\$2,293	\$2,414	\$912	\$912	\$61,266
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$78,655	\$78,655	\$86,073	\$86,073	\$60,440	\$60,440	\$73,657	\$73,657	\$298,826
	Highway Safety Improvement Program (HSIP)		\$11,994	\$11,994	\$24,361	\$24,361			\$4,195	\$4,341	\$40,696
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway		\$3,212	\$3,212							\$3,212
	Railway Highway Crossings		\$827	\$827	\$1,151	\$1,151					\$1,977
	Recreational Trails		\$4,056	\$4,056	\$11,194	\$11,194					\$15,249
	Safe Routes to School (SRTS)		\$78,180	\$85,221	\$85,079	\$84,941	\$83,886	\$85,320	\$83,822	\$85,255	\$340,736
	Surface Transportation Program (RSTP)										
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$1,969	\$1,969	\$3,406	\$3,406	\$735	\$735			\$6,110	
Transportation Improvements (TI)		\$4,882	\$4,882	\$4,697	\$4,697					\$9,579	
Other (see Appendix D)		\$79,882	\$79,407	\$29,514	\$30,030					\$109,438	
<b>Federal Highway Total</b>		\$387,452	\$397,097	\$335,947	\$336,830	\$217,277	\$219,057	\$211,193	\$228,712	\$1,181,696	
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIA)										
	Other (see Appendix E)		\$2,830	\$2,830							\$2,830
	<b>Federal Railroad Administration Total</b>		\$2,830	\$2,830							\$2,830
	<b>Federal Total</b>		\$982,475	\$988,046	\$964,043	\$1,110,477	\$1,086,833	\$540,649	\$740,148	\$757,667	\$3,396,840
	TIFIA (Transportation Infrastructure Finance and Innovation Act)							\$171,000	\$171,000	\$171,000	
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>							\$171,000	\$171,000	\$171,000	
	<b>PROGRAMMED TOTAL</b>		\$3,901,538	\$3,869,949	\$3,639,017	\$3,866,376	\$3,468,789	\$3,174,372	\$2,378,242	\$2,410,365	\$13,321,062

MPO Financial Summary Notes:



**TABLE 3:Revenue-Programmed**

Revised 4/22/2013

**Metropolitan Transportation Commission  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 13-14  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	
REGIONAL	Local Total	\$2,233,075	\$2,223,174	\$2,161,781	\$2,147,207	\$2,200,769	\$2,166,634	\$2,966,545	\$2,963,846	\$9,500,861
	Tolls	\$346,094	\$370,844	\$454,001	\$409,749	\$598,529	\$466,329	\$548,838	\$535,338	\$1,782,261
	-- Bridge	\$346,094	\$370,844	\$454,001	\$409,749	\$598,529	\$466,329	\$548,838	\$535,338	\$1,782,261
	-- Corridor									
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,019	\$22,019	\$22,745	\$22,745					\$44,764
	Other	\$738,782	\$738,782	\$767,415	\$767,415	\$865,697	\$865,697	\$929,421	\$929,421	\$3,301,315
	<b>Regional Total</b>	<b>\$1,134,796</b>	<b>\$1,159,546</b>	<b>\$1,272,217</b>	<b>\$1,227,965</b>	<b>\$1,464,227</b>	<b>\$1,332,027</b>	<b>\$1,478,260</b>	<b>\$1,464,760</b>	<b>\$5,184,297</b>
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$556	\$556	\$4,943	\$4,943	\$19,200	\$20,510	\$30,994	\$32,589	\$58,598
	STIP (Including Augmentation)	\$556	\$556	\$294	\$294	\$11,987	\$13,297	\$24,000	\$25,595	\$39,742
	Transportation Enhancement			\$4,649	\$4,649	\$7,213	\$7,213	\$6,994	\$6,994	\$18,856
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other	\$140,935	\$140,935	\$144,043	\$144,043	\$151,780	\$151,780	\$162,775	\$162,775	\$599,532	
	<b>State Total</b>	<b>\$293,258</b>	<b>\$293,258</b>	<b>\$279,458</b>	<b>\$279,458</b>	<b>\$170,980</b>	<b>\$172,290</b>	<b>\$193,769</b>	<b>\$195,364</b>	<b>\$940,369</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$44,093	\$44,093	\$2,240	\$1,074	\$198,248	\$198,248	\$219,919	\$219,919	\$463,335
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$36,105	\$36,105	\$25,327	\$25,327					\$61,432
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595
	5311 - Formula Grants for Rural Areas			\$27		\$1,948	\$1,948	\$2,007	\$2,007	\$3,955
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$18,726	\$18,726	\$30,484	\$30,484	\$176,013	\$176,013	\$181,293	\$181,293	\$406,517
	5339 - Bus and Bus Facilities Formula Grants	\$1,075	\$1,075	\$461	\$461	\$13,249	\$13,249	\$13,647	\$13,647	\$28,432
FTA Transfer from Prior FTIP										
Other	\$917	\$917	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$3,835	
	<b>Federal Transit Total</b>	<b>\$111,727</b>	<b>\$111,727</b>	<b>\$70,577</b>	<b>\$69,384</b>	<b>\$396,392</b>	<b>\$396,392</b>	<b>\$424,008</b>	<b>\$424,008</b>	<b>\$1,001,511</b>
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,468	\$385	\$1,649	\$1,024	\$621	\$395	\$19,218	\$3,278	\$5,082
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
Safe Routes to School (SRTS)										
Surface Transportation Program (RSTP)	\$7,118	\$76	\$320	\$458	\$1,513	\$79	\$1,577	\$144	\$758	
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	<b>Federal Highway Total</b>	<b>\$10,586</b>	<b>\$461</b>	<b>\$1,969</b>	<b>\$1,483</b>	<b>\$2,134</b>	<b>\$474</b>	<b>\$20,796</b>	<b>\$3,422</b>	<b>\$5,840</b>
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
INNOVATIVE FINANCING	Federal Total	\$122,312	\$112,188	\$72,546	\$70,867	\$398,526	\$396,866	\$444,804	\$427,430	\$1,007,351
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$3,783,442</b>	<b>\$3,788,165</b>	<b>\$3,786,002</b>	<b>\$3,725,497</b>	<b>\$4,234,500</b>	<b>\$4,067,817</b>	<b>\$5,083,377</b>	<b>\$5,051,400</b>	<b>\$16,632,878</b>

TABLE 1: REVENUE

Revised 4/22/2013

**Metropolitan Transportation Commission  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 13-14  
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14		
LOCAL	Sales Tax	\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580	
	-- City										
	-- County	\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580	
	Gas Tax	\$312,170	\$312,170	\$303,187	\$303,187	\$308,114	\$308,114	\$316,358	\$316,358	\$1,239,830	
	-- Gas Tax (Subventions to Cities)	\$175,908	\$175,908	\$167,033	\$167,033	\$170,136	\$170,136	\$175,188	\$175,188	\$688,265	
	-- Gas Tax (Subventions to Counties)	\$136,262	\$136,262	\$136,154	\$136,154	\$137,978	\$137,978	\$141,171	\$141,171	\$551,565	
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit	\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,316		
-- Transit Fares	\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,316		
Tolls (e.g. non-state owned bridges)	\$80,555	\$80,555	\$103,197	\$103,197					\$183,752		
Other (See Appendix 1)	\$1,539,539	\$1,539,539	\$1,703,887	\$1,703,887	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$6,550,562		
Local Total	\$3,547,413	\$3,547,413	\$3,766,054	\$3,766,054	\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$14,712,041		
REGIONAL	Tolls	\$596,904	\$596,904	\$599,848	\$599,848	\$635,268	\$635,268	\$639,051	\$639,051	\$2,471,071	
	-- Bridge	\$596,904	\$596,904	\$599,848	\$599,848	\$635,268	\$635,268	\$639,051	\$639,051	\$2,471,071	
	-- Corridor										
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957	
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,334	\$22,334	\$22,745	\$22,745					\$45,079	
	Other (See Appendix 2)	\$904,184	\$904,184	\$915,200	\$915,200	\$926,132	\$926,132	\$937,421	\$937,421	\$3,682,938	
	Regional Total	\$1,551,323	\$1,551,323	\$1,565,849	\$1,565,849	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$6,255,044	
STATE	State Highway Operations and Protection Program	\$232,774	\$232,774	\$288,867	\$288,867	\$552,434	\$555,985	\$324,594	\$324,594	\$1,402,220	
	SHOPP (Including Augmentation)	\$225,704	\$225,704	\$280,879	\$280,879	\$552,434	\$555,985	\$324,594	\$324,594	\$1,387,162	
	SHOPP Prior										
	State Minor Program	\$7,070	\$7,070	\$7,988	\$7,988					\$15,058	
	State Transportation Improvement Program	\$207,443	\$207,443	\$84,408	\$84,408	\$137,032	\$137,032	\$106,354	\$106,354	\$535,237	
	STIP (Including Augmentation)	\$162,863	\$162,863	\$42,879	\$42,879	\$119,650	\$119,650	\$97,304	\$97,304	\$422,696	
	Transportation Enhancement	\$3,078	\$3,078	\$9,269	\$9,269	\$10,169	\$10,169	\$7,356	\$7,356	\$29,872	
	STIP Prior	\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$7,213	\$1,694	\$1,694	\$77,411	
	Transportation Enhancement	\$4,976	\$4,976	\$282	\$282					\$5,258	
	Proposition 1 A	\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208	
	Proposition 1 B	\$433,196	\$410,885	\$199,769	\$221,880	\$44,417	\$127,597	\$5,477	\$5,477	\$765,838	
	GARVEE Bonds (Includes Debt Service Payments)	\$89,100	\$89,100	\$16,100	\$16,100	\$16,100	\$16,100			\$121,300	
	Highway Maintenance (HM)	\$29,462	\$29,462							\$29,462	
	Traffic Congestion Relief Program (TCRP)	\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240	
	Safe Routes to School (SR2S)	\$113	\$113	\$63	\$51	\$662	\$673			\$837	
	State Emergency Repair Program										
	Other (See Appendix 3)	\$196,453	\$196,453	\$186,088	\$186,088	\$188,577	\$188,577	\$191,467	\$191,467	\$762,584	
	State Total	\$1,481,456	\$1,459,144	\$1,056,527	\$1,078,626	\$1,018,161	\$1,104,903	\$768,992	\$768,992	\$4,411,665	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$239,246	\$239,246	\$231,706	\$231,706	\$213,513	\$213,513	\$219,919	\$219,919	\$904,384
5308 - Clean Fuel Formula Program		\$4,320	\$4,320							\$4,320	
5309 - Fixed Guideway Capital Investment Grants		\$1,684	\$1,684							\$1,684	
5309b - New and Small Starts (Capital Investment Grants)		\$145,448	\$145,448	\$154,077	\$295,843	\$854,292	\$306,328	\$528,955	\$528,955	\$1,276,574	
5309c - Bus and Bus Related Grants		\$36,105	\$36,105	\$37,549	\$37,549					\$73,654	
5310 - Mobility of Seniors and Individuals with Disabilities		\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595	
5311 - Formula Grants for Rural Areas		\$2,035	\$2,035	\$1,892	\$1,908	\$1,948	\$1,948	\$2,007	\$2,007	\$7,897	
5311f - Intercity Bus		\$181	\$181		\$300					\$481	
5316 - Job Access and Reverse Commute Program		\$2,887	\$2,887	\$3,002	\$3,002					\$5,889	
5317 - New Freedom		\$2,216	\$2,216	\$2,305	\$2,305					\$4,521	
5320 - Transit in the Parks		\$1,038	\$1,038							\$1,038	
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants		\$167,542	\$167,542	\$187,900	\$187,900	\$176,013	\$176,013	\$181,293	\$181,293	\$712,748	
5339 - Bus and Bus Facilities Formula Grants		\$12,659	\$12,659	\$14,362	\$14,362	\$13,249	\$13,249	\$13,647	\$13,647	\$53,916	
FTA Transfer from Prior FTIP		\$81,006	\$76,932	\$59,149	\$61,425					\$138,357	
Other (See Appendix 4)		\$1,847	\$1,847	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$4,765	
Federal Transit Total		\$703,920	\$699,846	\$698,673	\$843,032	\$1,265,948	\$717,985	\$952,962	\$952,962	\$3,213,824	
FEDERAL HIGHWAY		Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)	\$69,060	\$69,060	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$272,381
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway	\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414	
	Federal Lands Transportation Program										
	Ferry Boat Discretionary	\$6,492	\$6,492	\$2,400	\$2,400					\$8,892	
	High Priority Projects (HPP) and Demo	\$37,267	\$37,267	\$20,798	\$20,678	\$2,293	\$2,414	\$912	\$912	\$61,266	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$78,655	\$78,655	\$86,073	\$86,073	\$60,440	\$60,440	\$73,657	\$73,657	\$298,826	
	Highway Safety Improvement Program (HSIP)	\$11,994	\$11,994	\$24,361	\$24,361			\$4,195	\$4,341	\$40,696	
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings	\$3,212	\$3,212							\$3,212	
	Recreational Trails	\$827	\$827	\$1,151	\$1,151					\$1,977	
	Safe Routes to School (SRTS)	\$4,056	\$4,056	\$11,194	\$11,194					\$15,249	
	Surface Transportation Program (RSTP)	\$85,297	\$85,297	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,495	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program	\$1,969	\$1,969	\$3,406	\$3,406	\$735	\$735			\$6,110		
Transportation Improvements (TI)	\$4,882	\$4,882	\$4,697	\$4,697					\$9,579		
Other (see Appendix 5)	\$79,882	\$79,407	\$29,514	\$30,030					\$109,438		
Federal Highway Total	\$398,038	\$398,038	\$337,916	\$338,313	\$219,410	\$219,531	\$231,989	\$232,135	\$1,187,537		
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)	\$2,830	\$2,830							\$2,830	
	Federal Railroad Administration Total	\$2,830	\$2,830							\$2,830	
Federal Total	\$1,104,788	\$1,100,714	\$1,036,589	\$1,181,344	\$1,485,359	\$937,516	\$1,184,951	\$1,185,097	\$4,404,191		
TIFIA (Transportation Infrastructure Finance and Innovation Act)							\$171,000	\$171,000	\$171,000		
Other (See Appendix 7)											
Innovative Financing Total							\$171,000	\$171,000	\$171,000		
REVENUE TOTAL											
		\$7,684,980	\$7,658,595	\$7,425,019	\$7,591,873	\$7,703,289	\$7,242,189	\$7,461,619	\$7,461,765	\$29,953,940	

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED**

Revised 4/22/2013

**Metropolitan Transportation Commission  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 13-14  
(\$'s in 1,000)**

LOCAL	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			13-11	13-14	13-11	13-14	13-11	13-14	13-11	13-14	
	<b>Local Total</b>		\$1,314,338	\$1,324,240	\$1,604,273	\$1,618,848	\$1,437,601	\$1,471,736	\$793,659	\$796,357	\$5,211,180
REGIONAL	Tolls		\$250,810	\$226,060	\$145,847	\$190,099	\$36,739	\$168,939	\$90,213	\$103,713	\$688,810
	-- Bridge		\$250,810	\$226,060	\$145,847	\$190,099	\$36,739	\$168,939	\$90,213	\$103,713	\$688,810
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)		\$315	\$315							\$315
	Other (See Appendix A)		\$165,403	\$165,403	\$147,785	\$147,785	\$60,435	\$60,435	\$8,000	\$8,000	\$381,622
	<b>Regional Total</b>		\$416,527	\$391,777	\$293,631	\$337,883	\$97,174	\$229,374	\$98,213	\$111,713	\$1,070,747
STATE	<b>State Highway Operations and Protection Program</b>		\$232,774	\$232,774	\$288,867	\$288,867	\$552,434	\$555,985	\$324,594	\$324,594	\$1,402,220
	SHOPP (Including Augmentation)		\$225,704	\$225,704	\$280,879	\$280,879	\$552,434	\$555,985	\$324,594	\$324,594	\$1,387,162
	SHOPP Prior										
	State Minor Program		\$7,070	\$7,070	\$7,988	\$7,988					\$15,058
	<b>State Transportation Improvement Program</b>		\$206,887	\$206,887	\$79,465	\$79,465	\$117,832	\$116,522	\$75,360	\$73,765	\$476,639
	STIP (Including Augmentation)		\$162,307	\$162,307	\$42,585	\$42,585	\$107,663	\$106,353	\$73,304	\$71,709	\$382,954
	Transportation Enhancement		\$3,078	\$3,078	\$4,620	\$4,620	\$2,956	\$2,956	\$362	\$362	\$11,016
	STIP Prior		\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$7,213	\$1,694	\$1,694	\$77,411
	Transportation Enhancement		\$4,976	\$4,976	\$282	\$282					\$5,258
	Proposition 1 A		\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208
	Proposition 1 B		\$433,196	\$410,885	\$199,769	\$221,880	\$44,417	\$127,597	\$5,477	\$5,477	\$765,838
	GARVEE Bonds (Includes Debt Service Payments)		\$89,100	\$89,100	\$16,100	\$16,100	\$16,100	\$16,100			\$121,300
	Highway Maintenance (HM)		\$29,462	\$29,462							\$29,462
	Traffic Congestion Relief Program (TCRP)		\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$113	\$113	\$63	\$51	\$662	\$673			\$837
	State Emergency Repair Program										
	Other (See Appendix B)		\$55,518	\$55,518	\$42,045	\$42,045	\$36,797	\$36,797	\$28,692	\$28,692	\$163,052
<b>State Total</b>		\$1,188,198	\$1,165,886	\$777,069	\$799,168	\$847,181	\$932,613	\$575,223	\$573,628	\$3,471,295	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$195,153	\$195,153	\$229,467	\$230,632	\$15,265	\$15,265			\$441,050
	5308 - Clean Fuel Formula Program		\$4,320	\$4,320							\$4,320
	5309 - Fixed Guideway Capital Investment Grants		\$1,684	\$1,684							\$1,684
	5309b - New and Small Starts (Capital Investment Grants)		\$145,448	\$145,448	\$154,077	\$295,843	\$854,292	\$306,328	\$528,955	\$528,955	\$1,276,574
	5309c - Bus and Bus Related Grants				\$12,222	\$12,222					\$12,222
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,035	\$2,035	\$1,865	\$1,908					\$3,942
	5311f - Intercity Bus		\$181	\$181		\$300					\$481
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		\$1,038	\$1,038							\$1,038
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$148,815	\$148,815	\$157,416	\$157,416					\$306,232
	5339 - Bus and Bus Facilities Formula Grants		\$11,583	\$11,583	\$13,901	\$13,901					\$25,484
	FTA Transfer from Prior FTIP		\$81,006	\$76,932	\$59,149	\$61,425					\$138,357
	Other (See Appendix C)		\$930	\$930							\$930
<b>Federal Transit Total</b>		\$592,193	\$588,119	\$628,097	\$773,647	\$869,557	\$321,593	\$528,955	\$528,955	\$2,212,313	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$65,593	\$68,676	\$66,124	\$66,749	\$67,153	\$67,379	\$48,555	\$64,496	\$267,299
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		\$6,492	\$6,492	\$2,400	\$2,400					\$8,892
	High Priority Projects (HPP) and Demo		\$37,267	\$37,262	\$20,798	\$20,678	\$2,293	\$2,414	\$912	\$912	\$61,266
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$78,655	\$78,655	\$86,073	\$86,073	\$60,440	\$60,440	\$73,657	\$73,657	\$298,826
	Highway Safety Improvement Program (HSIP)		\$11,994	\$11,994	\$24,361	\$24,361			\$4,195	\$4,341	\$40,696
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		\$3,212	\$3,212							\$3,212
	Recreational Trails		\$827	\$827	\$1,151	\$1,151					\$1,977
	Safe Routes to School (SRTS)		\$4,056	\$4,056	\$11,194	\$11,194					\$15,249
	Surface Transportation Program (RSTP)		\$78,180	\$85,221	\$85,079	\$84,941	\$83,886	\$85,320	\$83,822	\$85,255	\$340,736
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$1,969	\$1,969	\$3,406	\$3,406	\$735	\$735			\$6,110	
Transportation Improvements (TI)		\$4,882	\$4,882	\$4,697	\$4,697					\$9,579	
Other (see Appendix D)		\$79,882	\$79,407	\$29,514	\$30,030					\$109,438	
<b>Federal Highway Total</b>		\$387,452	\$397,097	\$335,947	\$336,830	\$217,277	\$219,057	\$211,193	\$228,712	\$1,181,696	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$2,830	\$2,830							\$2,830
	<b>Federal Railroad Administration Total</b>		\$2,830	\$2,830							\$2,830
INNOVATIVE FINANCE	Federal Total		\$982,475	\$988,046	\$964,043	\$1,110,477	\$1,086,833	\$540,649	\$740,148	\$757,667	\$3,396,840
	TIFIA (Transportation Infrastructure Finance and Innovation Act)								\$171,000	\$171,000	\$171,000
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>							\$171,000	\$171,000	\$171,000	
<b>PROGRAMMED TOTAL</b>			\$3,901,538	\$3,869,949	\$3,639,017	\$3,866,376	\$3,468,789	\$3,174,372	\$2,378,242	\$2,410,365	\$13,321,062

MPO Financial Summary Notes:



**TABLE 3: Revenue-Programmed**

Revised 4/22/2013

**Metropolitan Transportation Commission  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 13-14  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	
<b>LOCAL</b>	<b>Local Total</b>	\$2,233,075	\$2,223,174	\$2,161,781	\$2,147,207	\$2,200,769	\$2,166,634	\$2,966,545	\$2,963,846	\$9,500,861
<b>REGIONAL</b>	<b>Tolls</b>	\$346,094	\$370,844	\$454,001	\$409,749	\$598,529	\$466,329	\$548,838	\$535,338	\$1,782,261
	-- Bridge	\$346,094	\$370,844	\$454,001	\$409,749	\$598,529	\$466,329	\$548,838	\$535,338	\$1,782,261
	-- Corridor									
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,019	\$22,019	\$22,745	\$22,745					\$44,764
Other	\$738,782	\$738,782	\$767,415	\$767,415	\$865,697	\$865,697	\$929,421	\$929,421	\$3,301,315	
	<b>Regional Total</b>	\$1,134,796	\$1,159,546	\$1,272,217	\$1,227,965	\$1,464,227	\$1,332,027	\$1,478,260	\$1,464,760	\$5,184,297
<b>STATE</b>	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>	\$556	\$556	\$4,943	\$4,943	\$19,200	\$20,510	\$30,994	\$32,589	\$58,598
	STIP (Including Augmentation)	\$556	\$556	\$294	\$294	\$11,987	\$13,297	\$24,000	\$25,595	\$39,742
	Transportation Enhancement			\$4,649	\$4,649	\$7,213	\$7,213	\$6,994	\$6,994	\$18,856
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other	\$140,935	\$140,935	\$144,043	\$144,043	\$151,780	\$151,780	\$162,775	\$162,775	\$599,532	
	<b>State Total</b>	\$293,258	\$293,258	\$279,458	\$279,458	\$170,980	\$172,290	\$193,769	\$195,364	\$940,369
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants	\$44,093	\$44,093	\$2,240	\$1,074	\$198,248	\$198,248	\$219,919	\$219,919	\$463,335
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$36,105	\$36,105	\$25,327	\$25,327					\$61,432
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595
	5311 - Formula Grants for Rural Areas			\$27		\$1,948	\$1,948	\$2,007	\$2,007	\$3,955
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$18,726	\$18,726	\$30,484	\$30,484	\$176,013	\$176,013	\$181,293	\$181,293	\$406,517
	5339 - Bus and Bus Facilities Formula Grants	\$1,075	\$1,075	\$461	\$461	\$13,249	\$13,249	\$13,647	\$13,647	\$28,432
	FTA Transfer from Prior FTIP									
Other	\$917	\$917	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$3,835	
	<b>Federal Transit Total</b>	\$111,727	\$111,727	\$70,577	\$69,384	\$396,392	\$396,392	\$424,008	\$424,008	\$1,001,511
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,468	\$385	\$1,649	\$1,024	\$621	\$395	\$19,218	\$3,278	\$5,082
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$7,118	\$76	\$320	\$458	\$1,513	\$79	\$1,577	\$144	\$758
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	<b>Federal Highway Total</b>	\$10,586	\$461	\$1,969	\$1,483	\$2,134	\$474	\$20,796	\$3,422	\$5,840
<b>FEDERAL RAILROAD ADMINISTRATION</b>	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
<b>INNOVATIVE FINANCE</b>	<b>Federal Total</b>	\$122,312	\$112,188	\$72,546	\$70,867	\$398,526	\$396,866	\$444,804	\$427,430	\$1,007,351
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$3,783,442</b>	<b>\$3,788,165</b>	<b>\$3,786,002</b>	<b>\$3,725,497</b>	<b>\$4,234,500</b>	<b>\$4,067,817</b>	<b>\$5,083,377</b>	<b>\$5,051,400</b>	<b>\$16,632,878</b>