



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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January 27, 2014

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-11 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Amendment 2013-11 revises 13 projects with a net increase in funding of approximately \$15 million. Among other changes, the revision:

- Updates the funding plan and back-up listing of the following four grouped listings to reflect the latest programming decisions:
 - GL: Federal Transit Administration (FTA) 5311 Program (REG110041) – to increase total cost by \$8 million;
 - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) – to increase total cost by \$13.4 million;
 - GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (VAR110044) – to reduce cost by \$25.5 million as the funds are already reflected in the Doyle Drive project (SF-991030);
 - GL: Highway Bridge Program (VAR110045) – to increase total cost by \$30.2 million;
- Reduces the cost of the Yerba Buena Island (YBI) Ramp Improvements project by \$21.8 million to reflect the latest information from Caltrans;
- Amends a new grouped listing into the TIP – GL: Fiscal Year 2014 Recreational Trails Program (VAR130004) totaling \$7.2 million; and
- Amends three new exempt projects into the TIP with a net increase in High Priority Project funding of \$1.3 million, \$1.4 million in Congestion Management & Air Quality Improvement Program (CMAQ) funding and \$400,000 in Other Local funding.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2013 TIP, including Revision No. 2013-11, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance

with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2013 TIP, as revised with TIP Revision No. 2013-11, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

Attachments:

1. Revision Packet for TIP Revision 2013-11
2. MTC Resolution No. 4075, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

Date: July 18, 2013
W.I.: 1512
Referred by: Planning
Revised: 09/25/13-C 11/20/13-C
01/22/14-C

ABSTRACT

Resolution No. 4075, Revised

This resolution adopts the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2013 TIP Update is contained in the Executive Director's memorandum to the Planning Committee dated July 5, 2013. Further discussions of the subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated September 11, 2013, November 13, 2013 and January 8, 2014.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2013 TIP'.

2013 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
13-01	Admin. Modification	1	\$0	08/15/2013	08/15/2013
13-02	Admin. Modification	3	\$7,076,274	09/24/2013	09/24/2013
13-03	Admin. Modification	87	\$36,067,333	09/30/2013	09/30/2013
13-04	Amendment	221	\$634,718,807	09/25/2013	10/24/2013
13-05	Admin. Modification	35	\$5,075,996	11/7/2013	11/7/2013
13-06	Admin. Modification	26	\$256,000	11/21/2013	11/21/2013
13-07	Admin. Modification	Pending	Pending	Pending	Pending
13-08	Amendment	17	\$18,154,546	11/20/2013	Pending
13-09	Admin. Modification	Pending	Pending	Pending	Pending
13-10	Admin. Modification	Pending	Pending	Pending	Pending
13-11	Amendment	13	\$14,501,250	1/22/2013	Pending

ABSTRACT
MTC Resolution No. 4075, Revised
Page 2

Net Funding Change	403	\$715,850,206
Absolute Funding Change		\$715,850,206

Date: July 18, 2013
W.I.: 1512
Referred by: Planning

Re: Adoption of the 2013 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4075

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2013 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area (MTC Resolution No. 4076); and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM_{2.5}) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM_{2.5} SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2013 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2013 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2013 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2013 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2013 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 450) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2013 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4076); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

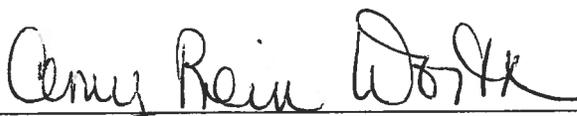
RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2013 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2013 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4075, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by the California Department of Transportation (Caltrans) and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Amy Rein Worth, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a special meeting of the Commission held in Oakland, California on July 18, 2013.

Date: July 18, 2013
W.I.: 1512
Referred by: Planning

Attachment A
Resolution No. 4075
Page 1 of 1

2013 Transportation Improvement Program

The 2013 Transportation Improvement Program for the San Francisco Bay Area, adopted July 18, 2013, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2013 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: July 18, 2013
W.I.: 1512
Referred by: Planning
Revised: 09/25/13-C 11/20/13-C
01/22/14-C

Attachment B
Resolution No. 4075
Page 1 of 4

Revisions to the 2013 TIP

Revisions to the 2013 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 13-01 is an administrative modification that revises one project with no net increase in funding. This revision:

- Updates the funding plan of San Jose's Autumn St. Extension project to reprogram earmarked funds from FY2010 and FY2011 to FY2013.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$974,000 in earmarked STP funds. MTC's 2013 TIP, as revised with Revision No. 2013-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on August 15, 2013.

Revision 13-02 is an administrative modification that revises three Federal Transit Administration funded projects to reflect funds programmed through the Transit Capital Priorities Program with a net increase in funding of \$7 million.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 24, 2013.

Revision 13-03 is an administrative modification that revises 87 projects with a net increase in funding of \$36 million. Among other changes this revision:

- Updates the funding plans of 27 STP/CMAQ funded projects to reflect the latest programming decisions;
- Updates the funding plans of 27 FTA funded projects to reflect programming changes made through the Transit Capital Priorities program;
- Updates the funding plan of MTC's Freeway Performance Initiative project (REG090003) to add \$2 million in FHWA Highway for Life grant funds and to reflect other programming changes; and
- Updates the funding plans and back-up listings of four Caltrans managed grouped listings (VAR110004, VAR110012, VAR110031, and VAR110042) and one other grouped

listing (REG110041) and updates the back-up listing only for one additional grouped listing (REG110032) to reflect the latest programming information.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$181,000 in FTA 5311(f) funds, \$12.8 million in SHOPP funds, \$2 million in FHWA Highway for Life grant funds, \$7.1 million in State STP funds, \$2.4 million in HPP funds, \$10,979 in Non-Motorized Transportation Pilot Program funds and \$333,700 in Transportation, Community, and System Preservation funds. MTC's 2013 TIP, as revised with Revision No. 2013-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 30, 2013.

Revision 13-04 is an amendment referred by the Programming and Allocations Committee on September 11, 2013 and approved by the MTC Commission on September 25, 2013.

Amendment 13-04 makes revisions to 221 projects with a net increase in funding of \$635 million. Among other changes, the revision:

- Amends 133 exempt and 11 non-exempt, not regionally significant OneBayArea Grant (OBAG), Regional Safe Routes to Schools (RSRTS), Priority Development Area (PDA) Planning, and Priority Conservation Area (PCA) funded projects into the TIP;
- Updates the funding plans of 16 existing projects to reflect the programming of funds from these programs;
- Updates the funding plans of three projects (REG110017, REG110010, and REG110015) and amends in nine exempt projects to reconcile the 2013 TIP with changes made as part of TIP Amendment 2011-35;
- Amends nine exempt projects, three non-exempt, not regionally significant projects, and the PE phase of one non-exempt project into the TIP;
- Updates the funding plans of five Transit Capital Priority (TCP) funded projects to reflect prior programming actions;
- Updates the funding plans and back-up listings for seven grouped listings (REG110042, VAR110045, VAR110001, VAR110003, VAR110005, VAR110037, and VAR110044) and the funding plan for one individual project listing (SON090027) to reflect the latest programming information;
- Amends one new grouped listing, SHOPP Roadside Preservation (VAR130001), into the TIP and archives the older version of this grouped listing (MTC050008) as the projects in that listing have been completed;
- Deletes four exempt projects from the TIP as the funding has been redirected; and
- Archives three projects from the TIP as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on October 1, 2013 and final federal approval was received on October 24, 2013.

Revision 13-05 is an administrative modification that revises 35 projects with a net increase in funding of \$5 million. Among other changes this revision:

- Updates the funding plans of 12 STP/CMAQ funded projects to reflect the latest programming decisions and obligations;

- Updates the funding plans of 20 FTA and STP funded projects to reflect programming changes made through the Transit Capital Priorities program including the addition of \$2.1 million in FTA funds and \$1.4 million in STP funds; and
- Updates the funding plans and back-up listings of one grouped listings (REG110042) to reflect the latest programming information including the addition of \$533,578 in 5310 funds.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-05, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on November 7, 2013.

Revision 13-06 is an administrative modification that revises 26 projects with a net increase in funding of \$256,000. Among other changes this revision:

- Updates the funding plans of 24 Surface Transportation Program (STP) and Congestion Mitigation & Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project sponsors' abilities to deliver projects in fiscal year 2013-14; and
- Updates the funding plan of the State Route-24 – Caldecott Tunnel 4th Bore project (CC-010002) to reflect the use of fiscal year 2012-13 State STP funds instead of fiscal year 2008-09 local funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$15 million in State STP. MTC's 2013 TIP, as revised with Revision No. 2013-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on November 21, 2013.

Revision 13-07 is a pending administrative modification.

Revision 13-08 is an amendment referred by the Programming and Allocations Committee on November 13, 2013 and approved by the MTC Commission on November 30, 2013.

Amendment 13-08 makes revisions to 17 projects with a net increase in funding of \$18 million. Among other changes, the revision:

- Amends four exempt and seven non-exempt, not regionally significant OneBayArea Grant (OBAG) funded projects into the TIP and updates the funding plan and scope of one additional OBAG funded project for a total net increase in STP/CMAQ funding of \$11.5 million;
- Archives an earlier listing for the Vallejo Downtown Streetscapes project (SOL050048) as it has been completed; and
- Amends two new grouped listings into the TIP (VAR130002 – GL: JARC FY12 Small UA & Rural; and VAR130003 – GL: New Freedom FY12 Small UA & Rural) with a net increase in JARC funding of \$475,933 and in New Freedom funding of \$584,825.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on November 26, 2013 and final federal approval is expected in mid-January, 2014.

Revision 13-09 is a pending administrative modification.

Revision 13-10 is a pending administrative modification.

Revision 13-11 is an amendment referred by the Programming and Allocations Committee on January 8, 2014 and approved by the MTC Commission on January 22, 2014. Amendment 13-11 makes revisions to 13 projects with a net increase in funding of approximately \$15 million. Among other changes, the revision:

- Updates the funding plan and back-up listing of the following four grouped listings to reflect the latest programming decisions.
 - GL: Federal Transit Administration (FTA) 5311 Program (REG110041) – to increase total cost by \$8 million;
 - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) – to increase total cost by \$13.4 million;
 - GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (VAR110044) –to reduce cost by \$25.5 million as the funds are already reflected in the Doyle Drive project (SF-991030);
 - GL: Highway Bridge Program (VAR110045) – to increase total cost by \$30.2 million;
- Reduces the cost of the Yerba Buena Island (YBI) Ramp Improvements project by \$21.8 million to reflect the latest information from Caltrans;
- Amends a new grouped listing into the TIP – GL: Fiscal Year 2014 Recreational Trails Program (VAR130004) totaling \$7.2 million; and
- Amends three new exempt projects into the TIP with a net increase in High Priority Project funding of \$1.3 million, \$1.4 million in Congestion Management & Air Quality Improvement Program (CMAQ) funding and \$400,000 in Other Local funding.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-February, 2014 and final federal approval is expected in mid-March, 2014.

**TIP Revision Summary
2013-11**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-130022	Antioch	Antioch - SRTS Pedestrian Improvements	Update the project scope to include the installation of crosswalks and ADA ramps on East Tregallas Road from Lone Tree Way to Hillcrest Avenue	\$0	0.0%
MRN130009	Fairfax	Parkade Circulation and Safety Improvements	Amend a new exempt project into the TIP with \$400K in local funds	\$400,000	~%
SCL130028	Sunnyvale	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts.	Update the project scope to add the intersection of Sunnyvale/Saratoga Rd and El Camino Real	\$0	0.0%
SF-130018	San Francisco Depart of Public Health (SFDPH)	SF Safe Routes to School Non-Infrastruce Program	Amend a new exempt project into the TIP with \$1.44M in FY14 CON CMAQ-RSRTS funds. Toll credits will be used in lieu of match	\$1,439,000	~%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest programming information from Caltrans	\$30,204,952	7.3%
System: Public Lands/Trails					
VAR130004	Calif. Department of Parks and Recreation	GL: Recreational Trails Program	Amend a new grouped listing into the TIP to reflect the latest proگرامing information from Caltrans	\$7,138,523	~%
System: State Highway					
ALA130029	Caltrans	Reconst I-880/SR92 Inter - Repl Planting & Irrigat	Amend a new exempt project into the TIP with \$1.26M in HPP funds carried over from B-H970002. B-H970002 is an archived project with prior year funds.	\$1,260,000	~%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to reflect the latest information from Caltrans	-\$21,841,210	-9.4%
VAR110007	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$13,439,281	25.8%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans and to remove SHOPP funds that are accounted for in SF-991030	-\$25,499,000	-5.5%
System: Transit					
ALA010056	Altamont Commuter Express (ACE)	ACE Track Improvements.	Update the funding plan to add \$1.46M in FY13 CON 5307 funds and \$365K in FY13 CON local funds as the funds are being transferred from ALA090060	\$1,825,000	13.7%
ALA090060	Altamont Commuter Express (ACE)	ACE: Rebuild Diesel Locomotives	Update the funding plan to remove \$1.46M in FY13 CON 5307 and \$365K in FY13 CON local funds as these funds are being transferred to ALA010056 and update the project description and title to reflect that this is an ACE project	-\$1,825,000	-65.7%
REG110041	Caltrans	GL: FTA Non-Urbanized Formula Program	Update the funding plan and back-up listing to reflect the addition of the FY14 program	\$7,959,704	76.6%
Total Funding Change:				\$14,501,250	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	\$549,431,743	\$489,980,779	\$0	\$153,764,236	\$1,193,176,758	\$854,115,897
Proposed:	\$594,838,690	\$464,877,714	\$0	\$147,961,604	\$1,207,678,008	\$859,503,845
Delta:	\$45,406,947	-\$25,103,065	\$0	-\$5,802,632	\$14,501,250	\$5,387,948

Report of TIP Revision 2013-11
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA010056 Revision: 2013-11 Version: 17 Status: PROPOSED CTIPS ID: 2060002231

Sponsoring Agency: ACE Implementing Agency: ACE

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: ACE Track Improvements. Hwy Rte:

Proj Description: ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated

Revision Reason: Update the funding plan to add \$1.46M in FY13 CON 5307 funds and \$365K in FY13 CON local funds as the funds are being transferred from ALA090060

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	1,599,952	1,599,952	-	-	-	-	-	-
CON	5307-T4	3,473,354	2,013,354	1,460,000	-	-	-	-	-
CON	5309-T2	128,768	128,768	-	-	-	-	-	-
CON	5309-T3	1,821,746	1,821,746	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,137,861	2,772,861	365,000	-	-	-	-	-
CON	ST-CASH-T2	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		15,161,681	13,336,681	1,825,000	-	-	-	-	-

CURRENT

TIP ID: ALA010056 Revision: 2013-00 Version: 16 Status: ACTIVE CTIPS ID: 2060002231

Sponsoring Agency: ACE Implementing Agency: ACE

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: ACE Track Improvements. Hwy Rte:

Proj Description: ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated

Revision Reason: 2013 TIP Development - Retain in the TIP for informational purposes as the project is ongoing and update the project sponsor to ACE from SJRC

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	1,599,952	1,599,952	-	-	-	-	-	-
CON	5307-T4	2,013,354	2,013,354	-	-	-	-	-	-
CON	5309-T2	128,768	128,768	-	-	-	-	-	-
CON	5309-T3	1,821,746	1,821,746	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,772,861	2,772,861	-	-	-	-	-	-
CON	ST-CASH-T2	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		13,336,681	13,336,681	-	-	-	-	-	-

End of Project ALA010056

Report of TIP Revision 2013-11
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090060 Revision: 2013-11 Version: 8 Status: PROPOSED CTIPS ID: 20600004809
 Sponsoring Agency: ACE Implementing Agency: ACE
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: ACE: Rebuild Diesel Locomotives Hwy Rte:
 Proj Description: ACE: 3 of our locomotives: complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and repaint
 Revision Reason: Update the funding plan to remove \$1.46M in FY13 CON 5307 and \$365K in FY13 CON local funds as these funds are being transferred to ALA010056 and update the project description and title to reflect that this is an ACE project
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	763,107	763,107	-	-	-	-	-	-
CON	LOCAL GEN FUND	190,776	190,776	-	-	-	-	-	-
Total Funding		953,883	953,883	-	-	-	-	-	-

CURRENT

TIP ID: ALA090060 Revision: 2013-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004809
 Sponsoring Agency: ACE Implementing Agency: ACE
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SJRC: Rebuild Diesel Locomotives Hwy Rte:
 Proj Description: San Joaquin Rail Commission: 3 of our locomotives: complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and repaint
 Revision Reason: 2013 TIP Development - Update RTP ID and update the project sponsor to ACE from SJRC
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	2,223,107	763,107	1,460,000	-	-	-	-	-
CON	LOCAL GEN FUND	555,776	190,776	365,000	-	-	-	-	-
Total Funding		2,778,883	953,883	1,825,000	-	-	-	-	-

End of Project ALA090060

Report of TIP Revision 2013-11
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130029 Revision: 2013-11 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: MAINT/REHAB

Project Name: Reconst I-880/SR92 Inter - Repl Planting & Irrigat Hwy Rte: 92

Proj Description: In Hayward: At I-880/SR92 Interchange: Install landscaping and irrigation

Revision Reason: Amend a new exempt project into the TIP with \$1.26M in HPP funds carried over from B-H970002. B-H970002 is an archived project with prior year funds.

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	EARMARK-T3	1,000,000	-	-	1,000,000	-	-	-	200,000
CON-CT	EARMARK-T3	260,000	-	-	260,000	-	-	-	52,000
Total Funding		1,260,000	-	-	1,260,000	-	-	-	252,000

End of Project ALA130029

Report of TIP Revision 2013-11

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130022 **Revision:** 2013-11 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600005601

Sponsoring Agency: Antioch **Implementing Agency:** Antioch

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** ENHANCEMENT

Project Name: Antioch - SRTS Pedestrian Improvements **Hwy Rte:** 4

Proj Description: Antioch: Cavallo/Garrow Rd from Wilbur Ave to Davison Dr, and Tregallas from Lone Tree Way to Hillcrest: Construct new crosswalks and ADA ramps; Drake St from A St to G St: Install new wider sidewalks that meet current standards; G St: Provide Crosswalks.

Revision Reason: Update the project scope to include the installation of crosswalks and ADA ramps on East Tregallas Road from Lone Tree Way to Hillcrest Avenue

Primary RTP ID: 240367 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	20,000	-	-	20,000	-	-	-	-
CON	CMAQ-T4	330,000	-	-	330,000	-	-	-	-
CON	SALESTAX-MEASURE	170,000	-	-	170,000	-	-	-	-
Total Funding		520,000	-	-	520,000	-	-	-	-

CURRENT

TIP ID: CC-130022 **Revision:** 2013-04 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005601

Sponsoring Agency: Antioch **Implementing Agency:** Antioch

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** ENHANCEMENT

Project Name: Antioch - SRTS Pedestrian Improvements **Hwy Rte:** 4

Proj Description: Antioch: Various locations along Cavallo/Garrow Road from Wilbur Avenue to Davison Drive: Construct new crosswalks, and new handicap ramps; Drake Street from A St to G St: Install new wider sidewalks that meet current standards; G St: Provide Crosswalks

Revision Reason: Amend a new exempt project into the TIP with \$330K in CMAQ-RSRTS and \$190K in local funds

Primary RTP ID: 240367 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	20,000	-	-	20,000	-	-	-	-
CON	CMAQ-T4	330,000	-	-	330,000	-	-	-	-
CON	SALESTAX-MEASURE	170,000	-	-	170,000	-	-	-	-
Total Funding		520,000	-	-	520,000	-	-	-	-

End of Project CC-130022

**Report of TIP Revision 2013-11
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN130009 **Revision:** 2013-11 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Fairfax **Implementing Agency:** Fairfax

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:50% | AUTO:25% | BUS:25% **Project Type:** LOCAL BUS **Purpose:** SYSTMGMT

Project Name: Parkade Circulation and Safety Improvements **Hwy Rte:**

Proj Description: Fairfax: Between Sir Francis Drake Boulevard, Pacheco Avenue, Claus Drive and Broadway: Improve bicycle, pedestrian, transit, and vehicular circulation and safety around and through the Parkade in Downtown Fairfax

Revision Reason: Amend a new exempt project into the TIP with \$400K in local funds

Primary RTP ID: 240724 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	90,000	-	-	-	90,000	-	-	-
CON	LOCAL GEN FUND	310,000	-	-	-	-	310,000	-	-
Total Funding		400,000	-	-	-	90,000	310,000	-	-

End of Project MRN130009

Report of TIP Revision 2013-11
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110041 Revision: 2013-11 Version: 4 Status: PROPOSED CTIPS ID: 20600005541

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program Hwy Rte:

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update the funding plan and back-up listing to reflect the addition of the FY14 program

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5311-T3	5,134,758	-	3,269,368	1,865,390	-	-	-	120,539
CON	5311F-T3	481,000	-	481,000	-	-	-	-	185,853
CON	LOCAL GEN FUND	12,740,135	-	6,645,821	6,094,314	-	-	-	-
Total Funding		18,355,893	-	10,396,189	7,959,704	-	-	-	306,392

CURRENT

TIP ID: REG110041 Revision: 2013-03 Version: 3 Status: ACTIVE CTIPS ID: 20600005541

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program Hwy Rte:

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update the funding plan and back-up listing to add \$181K in FY13 CON 5311f funds, toll credits will be used in lieu of match

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5311-T3	3,269,368	-	3,269,368	-	-	-	-	120,539
CON	5311F-T3	481,000	-	481,000	-	-	-	-	185,853
CON	LOCAL GEN FUND	6,645,821	-	6,645,821	-	-	-	-	-
Total Funding		10,396,189	-	10,396,189	-	-	-	-	306,392

End of Project REG110041

Report of TIP Revision 2013-11 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130028 Revision: 2013-11 Version: 2 Status: PROPOSED CTIPS ID: 20600005647

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts. Hwy Rte: 82
 Proj Description: Sunnyvale: On Sunnyvale-Saratoga Road at Mathilda and at El Camino Real: Install pedestrian signal and modify intersection to eliminate free right turns and reduce crosswalk length.
 Revision Reason: Update the project scope to add the intersection of Sunnyvale/Saratoga Rd and El Camino Real
 Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	90,065	-	-	-	90,065	-	-	-
CON	CMAQ-T4	524,000	-	-	-	-	524,000	-	60,103
Total Funding		614,065	-	-	-	90,065	524,000	-	60,103

CURRENT

TIP ID: SCL130028 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005647

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts. Hwy Rte: 82
 Proj Description: Sunnyvale: On Sunnyvale-Saratoga Road at Mathilda: install pedestrian signal and modify intersection to eliminate free right turns and reduce crosswalk length.
 Revision Reason: Amend a new exempt project into the TIP with \$524K in CMAQ-OBAG and \$90K in local funds. Toll credits will be used in lieu of match for federal funds
 Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	90,065	-	-	-	90,065	-	-	-
CON	CMAQ-T4	524,000	-	-	-	-	524,000	-	60,103
Total Funding		614,065	-	-	-	90,065	524,000	-	60,103

End of Project SCL130028

Report of TIP Revision 2013-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027 Revision: 2013-11 Version: 11 Status: PROPOSED CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: LOCAL I/C Purpose: MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements Hwy Rte: 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update the funding plan to reflect the latest information from Caltrans

Primary RTP ID: 230555 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	2,034,855	40,622	1,994,233	-	-	-	-	-
PE	LOCAL GEN FUND	1,774,939	1,516,566	258,373	-	-	-	-	-
ROW	BR-SEISMIC	579,236	272,413	306,823	-	-	-	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,368,178	-	2,368,178	-	-	-	-	-
CON	AC-LOCAL	67,716,388	-	48,639,376	-	-	19,077,012	-	-
CON	BR-SEISMIC	13,143,614	-	2,591,212	2,391,485	1,319,050	2,591,212	4,250,655	-
CON	HBP-T4	101,447,620	-	20,000,000	18,458,426	10,180,950	20,000,000	32,808,244	-
CON	LOCAL GEN FUND	8,773,376	-	6,301,747	-	-	2,471,629	-	-
Total Funding		211,605,615	15,597,010	82,459,942	20,849,911	11,500,000	44,139,853	37,058,899	-

CURRENT

TIP ID: SF-070027 Revision: 2013-00 Version: 10 Status: ACTIVE CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: LOCAL I/C Purpose: MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements Hwy Rte: 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 230555 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T3	11,664,819	11,664,819	-	-	-	-	-	-
PE	HBP-T4	2,034,855	40,622	1,994,233	-	-	-	-	-
PE	LOCAL GEN FUND	1,774,939	1,516,566	258,373	-	-	-	-	-
ROW	BR-SEISMIC	579,236	272,413	306,823	-	-	-	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,368,178	-	2,368,178	-	-	-	-	-
CON	AC-LOCAL	87,052,413	-	67,975,401	-	19,077,012	-	-	-
CON	BR-SEISMIC	13,143,614	-	86,025	1,147,000	2,591,212	2,591,212	6,728,165	-
CON	HBP-T4	101,447,620	-	663,975	8,853,000	20,000,000	20,000,000	51,930,645	-
CON	LOCAL GEN FUND	11,278,563	-	8,806,934	-	2,471,629	-	-	-
Total Funding		233,446,825	15,597,008	82,459,942	10,000,000	44,139,853	22,591,212	58,658,810	-

End of Project SF-070027

Report of TIP Revision 2013-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130018 Revision: 2013-11 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SFDPH Implementing Agency: SFDPH

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: SF Safe Routes to School Non-Infrastruce Program Hwy Rte:

Proj Description: In San Francisco: Countywide: Expansion of the existing San Francisco SRTS education and outreach program.

Revision Reason: Amend a new exempt project into the TIP with \$1.44M in FY14 CON CMAQ-RSRTS funds. Toll credits will be used in lieu of match

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	1,439,000	-	-	1,439,000	-	-	-	165,053
Total Funding		1,439,000	-	-	1,439,000	-	-	-	165,053

End of Project SF-130018

Report of TIP Revision 2013-11 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR110007 **Revision:** 2013-11 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600005388
Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** NON-PAVEMENT **Purpose:** SYSTMGMT
Project Name: GL: Safety Imprv - Highway Safety Improvement Prog **Hwy Rte:**
Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans
Primary RTP ID: 240746 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	HSIP-T4	51,113,996	-	11,535,994	22,801,402	-	4,194,900	12,581,700	-
CON	LOCAL GEN FUND	14,343,028	-	3,479,805	8,465,123	-	599,635	1,798,465	-
Total Funding		65,457,024	-	15,015,799	31,266,525	-	4,794,535	14,380,165	-

CURRENT

TIP ID: VAR110007 **Revision:** 2013-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005388
Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** NON-PAVEMENT **Purpose:** SYSTMGMT
Project Name: GL: Safety Imprv - Highway Safety Improvement Prog **Hwy Rte:**
Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area
Primary RTP ID: 240746 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	HSIP-T4	36,392,076	-	11,563,899	24,828,177	-	-	-	-
CON	LOCAL GEN FUND	15,625,667	-	6,812,106	8,813,561	-	-	-	-
Total Funding		52,017,743	-	18,376,005	33,641,738	-	-	-	-

End of Project VAR110007

Report of TIP Revision 2013-11
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110044 Revision: 2013-11 Version: 5 Status: PROPOSED CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans and to remove SHOPP funds that are accounted for in SF-991030

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	438,373,000	-	60,325,000	110,348,000	164,484,000	103,216,000	-	50,281,384
Total Funding		438,373,000	-	60,325,000	110,348,000	164,484,000	103,216,000	-	50,281,384

CURRENT

TIP ID: VAR110044 Revision: 2013-04 Version: 4 Status: ACTIVE CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	463,872,000	-	79,695,000	99,429,000	183,541,000	101,207,000	-	53,206,119
Total Funding		463,872,000	-	79,695,000	99,429,000	183,541,000	101,207,000	-	53,206,119

End of Project VAR110044

Report of TIP Revision 2013-11
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110045 Revision: 2013-11 Version: 6 Status: PROPOSED CTIPS ID: 20600005426

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-LOCAL	4,682,921	-	4,682,921	-	-	-	-	-
CON	BR-SEISMIC	7,781,864	-	625,115	1,696,945	-	737,521	4,722,283	-
CON	HBP-T3	126,855,831	-	51,425,419	46,437,492	28,992,920	-	-	5,599,890
CON	HBP-T4	278,894,434	-	-	-	-	34,478,801	244,415,633	5,727,304
CON	LOCAL GEN FUND	28,184,274	-	3,043,892	3,131,469	1,569,615	2,729,689	17,709,609	-
Total Funding		446,399,324	-	59,777,347	51,265,906	30,562,535	37,946,011	266,847,525	11,327,194

CURRENT

TIP ID: VAR110045 Revision: 2013-04 Version: 5 Status: ACTIVE CTIPS ID: 20600005426

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	BR-SEISMIC	7,385,929	-	1,598,631	-	-	34,410	5,752,888	-
CON	HBP-T3	135,454,279	-	86,839,727	27,861,432	20,753,120	-	-	7,295,147
CON	HBP-T4	245,576,033	-	-	-	-	20,003,383	225,572,650	5,296,416
CON	LOCAL GEN FUND	27,778,131	-	4,297,314	1,551,253	1,882,505	858,118	19,188,941	-
Total Funding		416,194,372	-	92,735,672	29,412,685	22,635,625	20,895,911	250,514,479	12,591,563

End of Project VAR110045

Report of TIP Revision 2013-11
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR130004 Revision: 2013-11 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Dept Parks&Rec Implementing Agency: Dept Parks&Rec

Trans. System: PUBLICLANDTRAI Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: GL: Recreational Trails Program Hwy Rte:

Proj Description: Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. \$250K in Other Federal funds are LWCF funds

Revision Reason: Amend a new grouped listing into the TIP to reflect the latest programing information from Caltrans

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	FEDERAL-OTHER	1,400,682	-	-	1,400,682	-	-	-	-
CON	LOCAL GEN FUND	5,737,841	-	-	5,737,841	-	-	-	-
Total Funding		7,138,523	-	-	7,138,523	-	-	-	-

End of Project VAR130004

Report of TIP Revision 2013-11
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	\$549,431,743	\$489,980,779	\$0	\$153,764,236	\$1,193,176,758	\$854,115,897	\$66,164,177
Proposed:	\$594,838,690	\$464,877,714	\$0	\$147,961,604	\$1,207,678,008	\$859,503,845	\$62,392,126
Delta:	\$45,406,947	-\$25,103,065	\$0	-\$5,802,632	\$14,501,250	\$5,387,948	-\$3,772,051

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: FTA 5311 Program
(TIP ID – REG110041)**

Last updated with TIP Revision 13-11

FTIP Back-up List for FTA FY 2014 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 13-11

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
Section 5311										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	13-11	2014	\$232,631	\$0	\$271,369	\$504,000
2	SOL	City of Dixon	Replacement of Paratransit Vehicles (Readi-Ride)	REG110041	13-11	2014	\$65,000	\$0	\$8,421	\$73,421
3	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	13-11	2014	\$100,000	\$0	\$226,647	\$326,647
4	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	13-11	2014	\$51,002	\$0	\$319,109	\$370,111
5	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	13-11	2014	\$246,109	\$0	\$198,693	\$444,802
6	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	13-11	2014	\$247,251	\$0	\$199,615	\$446,866
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	13-11	2014	\$40,000	\$0	\$32,294	\$72,294
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	13-11	2014	\$183,066	\$0	\$895,732	\$1,078,798
9	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	13-11	2014	\$40,000	\$0	\$32,294	\$72,294
10	SON	Sonoma County Transit	Vehicle Replacements	REG110041	13-11	2014	\$566,402	\$0	\$73,383	\$639,785
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	13-11	2014	\$93,929	\$0	\$3,836,757	\$3,930,686
Total Grouped Listing							\$1,865,390	\$0	\$6,094,314	\$7,959,704

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2013 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 13-11

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
Section 5311										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	13-11	2013	\$130,000	\$0	\$435,600	\$565,600
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	13-11	2013	\$200,000	\$100,000	\$3,624	\$203,624
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	13-11	2013	\$70,431	\$0	\$56,862	\$127,293
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	13-11	2013	\$265,119	\$0	\$579,287	\$844,406
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	13-11	2013	\$303,427	\$0	\$244,968	\$548,395
6	SOL	City of Rio Vista	Vehicle Equipment (security cameras and AVLs)	REG110041	13-11	2013	\$25,000	\$0	\$45,000	\$70,000
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	13-11	2013	\$68,450	\$0	\$70,750	\$139,200
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	13-11	2013	\$201,004	\$0	\$162,278	\$363,282
9	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	13-11	2013	\$63,474	\$20,539	\$14,124	\$77,598
10	SON	Sonoma County Transit	Vehicle Replacements	REG110041	13-11	2013	\$527,578	\$0	\$272,422	\$800,000
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	13-11	2013	\$180,416	\$0	\$145,657	\$326,073
12	REG	Metropolitan Transportation Commission	Locally Funded Project	REG110041	13-11	2013	\$0	\$0	\$787,240	\$787,240
Section 5311 Subtotal							\$2,034,899	\$120,539	\$2,817,812	\$4,852,711
Section 5311(f) Intercity Bus Program										
12	NAP	Napa County Transportation and Planning Agency	VINE Napa/Sonoma Connection	REG110041	13-11	2013	\$181,000	\$80,853	\$0	\$181,000
Section 5311(f) Subtotal							\$181,000	\$80,853	\$0	\$181,000
Total Grouped Listing							\$2,215,899	\$201,392	\$2,817,812	\$5,033,711

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2012 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 13-11

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
Section 5311										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	13-11	2013	\$32,038	\$0	\$492,262	\$524,300
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	13-11	2013	\$78,765	\$0	\$332,508	\$411,273
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	13-11	2013	\$40,520	\$0	\$213,767	\$254,287
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	13-11	2013	\$213,007	\$0	\$692,350	\$905,357
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	13-11	2013	\$175,001	\$0	\$141,285	\$316,286
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	13-11	2013	\$61,344	\$0	\$260,619	\$321,963
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	13-11	2013	\$114,822	\$0	\$730,710	\$845,532
8	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	13-11	2013	\$107,300	\$0	\$791,715	\$899,015
9	SON	Sonoma County Transit	Vehicle Replacements	REG110041	13-11	2013	\$265,115	\$0	\$34,349	\$299,464
10	SON	Sonoma County Transit	Replacement Video Equipment for Fixed Route Fleet	REG110041	13-11	2013	\$36,703	\$0	\$4,755	\$41,458
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	13-11	2013	\$109,854	\$0	\$88,689	\$198,543
Section 5311 Subtotal							\$1,234,469	\$0	\$3,783,009	\$5,017,478
Section 5311(f) Intercity Bus Program										
12	NAP	Napa County Transportation and Planning Agency	VINE Napa/Sonoma Connection	REG110041	13-11	2013	\$300,000	\$105,000	\$45,000	\$345,000
Section 5311(f) Subtotal							\$300,000	\$105,000	\$45,000	\$345,000
Total Grouped Listing							\$1,534,469	\$105,000	\$3,828,009	\$5,362,478

* Toll Credits do not count towards the total project cost

**GL: Safety Improvements – Highway Safety
Improvement Program
(TIP ID- VAR110007)**

Last updated with TIP Revision 13-11

**Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

MPO: MTC (Metropolitan Transportation Commission)

Backup List Updated On: 12/5/2013

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP4-04-010		4	Alameda	MTC	Park St. between Park St. Draw Br. and Encinal Ave. (SR 61)	Install left-turn phasing and advance flashing beacons; upgrade signal operations	\$ 964,300	\$ 733,400	\$ 230,900	\$ 126,350	\$ -	\$ 607,050	\$ -	\$ -	\$ -
HRRR1-04-031	HR3	4	Alameda County	MTC	Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$ 909,000	\$ 818,100	\$ 90,900	\$ 100,800	\$ 717,300	\$ -	\$ -	\$ -	\$ -
HSIP2-04-027		4	Alameda County	MTC	Foothill Road Between Castlewood And Sunole Area And On Miner Rd. Between Del Valle Rd And The Vicinity Of Milepost 10 In Unincorporated County Line.	Remove Permanent Obstacle Along Shoulder	\$ 539,000	\$ 485,100	\$ 53,900	\$ 58,500	\$ 426,600	\$ -	\$ -	\$ -	\$ -
HSIP6-04-001		4	Alameda County	MTC	Various locations throughout unincorporated Alameda County	Construct sidewalks, curb ramps, curb extensions, curb and gutter, restriping	\$ 1,023,400	\$ 921,000	\$ 102,400	\$ -	\$ -	\$ -	\$ -	\$ 230,300	\$ 690,700
HSIP6-04-002		4	Campbell	MTC	On Harriet Ave between McCoy Ave and San Tomas Aquino Rd	Install traffic signals, signs, striping, and pavement markings, sidewalks, curb and gutter, curb ramps, and other safety improvements	\$ 574,400	\$ 516,900	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ 129,300	\$ 387,600
HSIP5-04-001		4	Concord	MTC	Concord Blvd./Sixth St.; Concord Blvd./Farm Bureau Rd.; Concord Blvd./Clayton Way; Concord Blvd./West St.	Upgrade traffic signals; install protected left-turn phasing	\$ 249,600	\$ 224,500	\$ 25,100	\$ -	\$ -	\$ 224,500	\$ -	\$ -	\$ -
HSIP5-04-002		4	Concord	MTC	Willow Pass Rd./Galindo St.; Willow Pass Rd./Grant St.; Willow Pass Rd./Parkside Dr.; Willow Pass Rd./Sixth St.; Market St./Fry Way; East St./Salvio St.	Upgrade traffic signals; install protected left-turn phasing	\$ 796,500	\$ 716,700	\$ 79,800	\$ -	\$ -	\$ 716,700	\$ -	\$ -	\$ -
HSIP5-04-003		4	Concord	MTC	Oak Grove Rd./Smith Ln.	Install traffic signals	\$ 483,600	\$ 435,100	\$ 48,500	\$ -	\$ -	\$ 435,100	\$ -	\$ -	\$ -
HSIP6-04-003		4	Concord	MTC	Treat Blvd./San Miguel Rd	Install traffic signals and related improvements	\$ 500,000	\$ 450,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 112,500	\$ 337,500
HRRR1-04-026	HR3	4	Contra Costa County	MTC	Dear Valley Rd. from Marsh Creek Rd. to Briones Valley Rd. in East Contra Costa County	Widen or Improve Shoulder	\$ 1,446,000	\$ 131,400	\$ 1,314,600	\$ 131,400	\$ -	\$ -	\$ -	\$ -	\$ -
HRRR2-04-028	HR3	4	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$ 1,390,000	\$ 900,000	\$ 490,000	\$ 150,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -
HRRR2-04-029	HR3	4	Contra Costa County	MTC	On Marsh Creek Road from 1 mile east of Russelmann Park Road to 3/4 mile west of Morgan Territory Road	Widen roadway and shoulders; install guardrail; eliminate roadway obstacles; install signs, stripes and pavement markers	\$ 2,371,000	\$ 1,510,000	\$ 861,000	\$ 112,500	\$ 1,397,500	\$ -	\$ -	\$ -	\$ -
HRRR2-04-030	HR3	4	Contra Costa County	MTC	Alhambra Valley Road from Bear Creek Road to approximately 2200 feet east	Realign and widen roadway	\$ 2,000,000	\$ 810,000	\$ 1,190,000	\$ 200,000	\$ 610,000	\$ -	\$ -	\$ -	\$ -
HSIP3-04-010		4	Contra Costa County	MTC	Camino Tassajara From Approximately 2,000' East Of Blackhawk Dr. To 100' South Of Finley Rd.	Widen Travel Lanes; Add Paved Shoulders And Shoulder Backing; Install Signs And Stripes	\$ 1,165,000	\$ 900,000	\$ 265,000	\$ 200,000	\$ -	\$ 700,000	\$ -	\$ -	\$ -
HSIP4-04-003		4	Contra Costa County	MTC	Marsh Creek Rd., W of Deer Valley Rd.	Widen roadway and pave shoulders; improve alignment; relocate utilities; improve signing	\$ 1,712,700	\$ 620,000	\$ 1,092,700	\$ -	\$ -	\$ 620,000	\$ -	\$ -	\$ -
HSIP4-04-008		4	Contra Costa County	MTC	Camino Tassajara Rd., from approximately 1 mile S of Highland Rd. to 0.2 miles N of Windemere Pkwy.	Widen roadway and pave shoulders; install signs, striping, and curve warning flashers; relocate roadside obstacles; flatten side slopes	\$ 1,527,000	\$ 900,000	\$ 627,000	\$ 225,000	\$ -	\$ 675,000	\$ -	\$ -	\$ -
HSIP4-04-013		4	Contra Costa County	MTC	Alhambra Valley Rd., from 300' W to 2500' E of Bear Creek Rd.	Widen roadway and pave shoulders; improve alignment and superelevation	\$ 2,149,900	\$ 900,000	\$ 1,249,900	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
HSIP5-04-004	HR3	4	Contra Costa County	MTC	Byron Hwy./Camino Diablo Rd.	Install traffic signal and turning lanes; upgrade railroad crossings and shoulders	\$ 2,182,100	\$ 900,000	\$ 1,282,100	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
HSIP5-04-005		4	Contra Costa County	MTC	Alhambra Valley Rd. between Rancho La Boca Rd. and Ferndale Rd.	Remove guardrail, construct paved shoulders, flatten adjacent slope, install traffic calming measures, remove roadside obstacles, and install striping, pavement markings and warning signs.	\$ 858,000	\$ 600,000	\$ 258,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -
HSIP4-04-017		4	Daly City	MTC	Hickey Blvd./Callan Blvd.	Install protected left-turn phasing; upgrade traffic signals; construct curb ramps	\$ 280,000	\$ 252,000	\$ 28,000	\$ 33,300	\$ 218,700	\$ -	\$ -	\$ -	\$ -
HSIP5-04-006		4	El Cerrito	MTC	Arlington Blvd./Brewster Dr.	Construct sidewalks, curb ramps, bulb-outs, curb and gutter, and shoulders; install speed feedback signs, sharrows, signs, striping, pavement markers	\$ 264,400	\$ 237,800	\$ 26,600	\$ -	\$ -	\$ 237,800	\$ -	\$ -	\$ -
HSIP6-04-004		4	Fairfield	MTC	N Texas St./Acacia St	Upgrade traffic signals and ramps; install protected left-turn phasing	\$ 151,400	\$ 115,900	\$ 35,500	\$ -	\$ -	\$ -	\$ -	\$ 29,000	\$ 86,900
HSIP6-04-005		4	Fairfield	MTC	On Travis Blvd between I-80 EB Off Ramp and Sunset Ave	Install pavement markings	\$ 246,600	\$ 210,600	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ 52,700	\$ 157,900
HSIP1-04-005		4	Fremont	MTC	Mowry Ave. East And West Of Overacker Ave.	Install Median Barrier; Install Raised Median; Improve Delineation.	\$ 221,100	\$ 198,900	\$ 22,200	\$ 35,100	\$ 163,800	\$ -	\$ -	\$ -	\$ -
HSIP4-04-020		4	Fremont	MTC	Fremont Blvd./Eggers Dr.	Upgrade traffic signals; install pedestrian countdown heads and safety lighting; widen sidewalks; construct bulb-outs	\$ 351,400	\$ 316,200	\$ 35,200	\$ 40,500	\$ -	\$ 275,700	\$ -	\$ -	\$ -
HSIP4-04-022		4	Fremont	MTC	Fremont Blvd./Alder Ave.	Remove free right-turn lanes; install pedestrian countdown heads; construct curb ramps and bulb-outs	\$ 435,000	\$ 391,400	\$ 43,600	\$ 42,700	\$ -	\$ 348,700	\$ -	\$ -	\$ -
HSIP5-04-007		4	Hayward	MTC	W "A" St. between Hathaway Ave. (Santa Clara St.) and S Garden Ave.	Construct medians; install flashing beacons	\$ 182,000	\$ 161,000	\$ 21,000	\$ -	\$ -	\$ 161,000	\$ -	\$ -	\$ -

Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSP16-04-006		4	Hayward	MTC	Mission Blvd/Blanche St. Huntwood Way/Gading Rd	Install traffic signals	\$ 440,000	\$ 396,000	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ 99,000	\$ 297,000
HSP16-04-007		4	Healdsburg	MTC	Healdsburg Ave/Front St-Kennedy Lane, Intersection is west of and immediately adjacent to the historic Healdsburg Ave (20C0065)	Upgrade traffic signals; install protected left-turn phasing, signs, striping, pavement and advance detection loop	\$ 253,000	\$ 227,700	\$ 25,300	\$ -	\$ -	\$ -	\$ -	\$ 57,000	\$ 170,700
HSP13-04-012		4	Los Gatos	MTC	Intersection Of Sr 9 And University Ave.	Reconstruct Intersection; Upgrade Signal Poles And Equipment; Relocate Utility Pole; Remove Porkchop Island; Extend WB Left-Turn Lane; Close Median Opening 250' East Of Intersection	\$ 1,169,000	\$ 900,000	\$ 269,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
HSP14-04-009		4	Marin County	MTC	Redwood Hwy. Frontage Rd./US 101 (DeSilva Island Dr.)	Install protected left-turn phasing; modify intersection channelization	\$ 431,400	\$ 388,200	\$ 43,200	\$ 67,500	\$ -	\$ 320,700	\$ -	\$ -	\$ -
HSP15-04-008	HR3	4	Marin County	MTC	East Sir Francis Drake Blvd. PM 0.05 to 0.60	Install guardrail and speed feedback signs; pave shoulders	\$ 168,800	\$ 149,000	\$ 19,800	\$ -	\$ 26,000	\$ 123,000	\$ -	\$ -	\$ -
HSP14-04-023		4	Menlo Park	MTC	Oak Grove Ave./Merrill St.	Install in-pavement crosswalk lights	\$ 55,000	\$ 49,500	\$ 5,500	\$ 4,950	\$ 44,550	\$ -	\$ -	\$ -	\$ -
HSP15-04-009		4	Mill Valley	MTC	Miller Ave. between Millwood St. and Sunnyside Ave.	Construct sidewalks; install bike lanes	\$ 435,400	\$ 391,600	\$ 43,800	\$ -	\$ -	\$ 391,600	\$ -	\$ -	\$ -
HSP16-04-008		4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$ 396,000	\$ 356,300	\$ 39,700	\$ -	\$ -	\$ -	\$ -	\$ 89,100	\$ 267,200
HSP14-04-014		4	Mountain View	MTC	Middlefield Rd. between Easy St. and Shoreline Blvd.	Upgrade median islands; install striping and pavement markings	\$ 725,000	\$ 652,500	\$ 72,500	\$ -	\$ -	\$ 652,500	\$ -	\$ -	\$ -
HRRR2-04-035	HR3	4	Napa County	MTC	Wooden Valley Road from Solano County Line (PM 0.0) to Highway 121 (PM 6.7)	Install guardrail, pavement markers, and delineators	\$ 259,700	\$ 233,730	\$ 25,970	\$ -	\$ 233,730	\$ -	\$ -	\$ -	\$ -
HRRR2-04-036	HR3	4	Napa County	MTC	North Kelly Road at PM 1.50	Upgrade guardrail; improve signs and delineation	\$ 24,200	\$ 21,780	\$ 2,420	\$ -	\$ -	\$ 21,780	\$ -	\$ -	\$ -
HSP12-04-001		4	Napa County	MTC	Deer Park Road And Sunnyside Road	Install Solar Powered Speed Signs.	\$ 19,300	\$ 17,370	\$ 1,930	\$ -	\$ 17,370	\$ -	\$ -	\$ -	\$ -
HSP16-04-009	HR3	4	Napa County	MTC	Various locations on Butts Canyon Rd, Hagen Rd/Old Sonoma Rd	Install High Friction Surface Treatment	\$ 335,500	\$ 301,900	\$ 33,600	\$ -	\$ -	\$ -	\$ -	\$ 75,500	\$ 226,400
HSP16-04-010	HR3	4	Napa County	MTC	Various locations on Silverado Trail, Deer Park Rd And Sanitarium Rd	Install guardrail	\$ 360,100	\$ 324,000	\$ 36,100	\$ -	\$ -	\$ -	\$ -	\$ 81,000	\$ 243,000
HSP15-04-010		4	Novato	MTC	Olive Ave. from Samrose Dr. to the city limits	Widen roadway; apply slurry seal; install bike lanes	\$ 779,400	\$ 701,300	\$ 78,100	\$ -	\$ 125,200	\$ 576,100	\$ -	\$ -	\$ -
HSP14-04-005		4	Oakland	MTC	San Pablo Ave./West St.; San Pablo Ave./W Grand Ave.	Install protected left-turn phasing; modify intersection geometry	\$ 462,000	\$ 415,800	\$ 46,200	\$ 71,280	\$ -	\$ 344,520	\$ -	\$ -	\$ -
HSP14-04-011		4	Oakland	MTC	Bancroft Ave./94th Ave.	Install traffic signals; construct curb ramps	\$ 539,000	\$ 485,100	\$ 53,900	\$ 86,625	\$ -	\$ 398,475	\$ -	\$ -	\$ -
HSP14-04-012		4	Oakland	MTC	Hegenberger Rd./Edes Ave.; Hegenberger Rd./Baldwin St.; Hegenberger Rd./Hamilton St.; Hegenberger Rd./73rd Ave.	Upgrade traffic signal; install flashing beacons	\$ 1,008,600	\$ 900,000	\$ 108,600	\$ 162,088	\$ -	\$ 737,912	\$ -	\$ -	\$ -
HSP15-04-011		4	Oakland	MTC	W. MacArthur Blvd. between Market St. and Telegraph Ave.	Modify traffic signals and striping; install protected left-turn phasing; construct left-turn lane (remove median islands)	\$ 1,087,800	\$ 699,400	\$ 388,400	\$ -	\$ -	\$ 699,400	\$ -	\$ -	\$ -
HSP15-04-012		4	Oakland	MTC	98th Ave. Corridor (including intersections with MacArthur Blvd., Bancroft Ave., Sunnyside St., Holly St., International Blvd., D St., E St., Medford Ave., San Leandro St., Pippin St., Walter Ave. and Edes Ave.)	Install advanced "dilemma zone" detection, crosswalks, speed feedback signs; construct bulb-outs	\$ 939,500	\$ 656,900	\$ 282,600	\$ -	\$ -	\$ 656,900	\$ -	\$ -	\$ -
HSP15-04-013		4	Oakland	MTC	Market St. between 45th St. and Arlington Ave.	Install bike lanes and striping; upgrade traffic signals; reconfigure intersection; construct sidewalks, curb and gutter	\$ 921,200	\$ 643,700	\$ 277,500	\$ -	\$ -	\$ 643,700	\$ -	\$ -	\$ -
HSP16-04-012		4	Oakland	MTC	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$ 770,200	\$ 606,000	\$ 164,200	\$ -	\$ -	\$ -	\$ -	\$ 151,500	\$ 454,500
HSP13-04-001		4	Petaluma	MTC	26 Signalized Intersections Within The City.	Upgrade Traffic Signals To Protected Left-Turn Only Operations; Install Signs And Stripes	\$ 490,000	\$ 441,000	\$ 49,000	\$ 59,400	\$ 381,600	\$ -	\$ -	\$ -	\$ -
HSP14-04-016		4	Petaluma	MTC	Crinella Dr./Casa Grande Rd.; Ely Blvd./Spoonbill Ave.	Install in-pavement crosswalk lights, curb ramps, signs, striping, and pavement markings	\$ 192,500	\$ 173,200	\$ 19,300	\$ 28,125	\$ 145,075	\$ -	\$ -	\$ -	\$ -
HSP15-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$ 206,000	\$ 185,400	\$ 20,600	\$ -	\$ -	\$ 185,400	\$ -	\$ -	\$ -
HSP12-04-020		4	Pleasant Hill	MTC	Pleasant Hill Road And Geary Road	Relocate Signal Pole And Construct Intersection Improvements.	\$ 352,000	\$ 22,011	\$ 329,989	\$ 81,000	\$ (58,989)	\$ -	\$ -	\$ -	\$ -
HSP13-04-013		4	Pleasant Hill	MTC	Intersection Of Contra Costa Blvd. And Golf Club Rd.	Construct Additional Left-Turn Lane; Modify Intersection Geometry And Traffic Signals	\$ 1,373,000	\$ 650,000	\$ 723,000	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -
HSP14-04-018		4	Pleasant Hill	MTC	Contra Costa Blvd./Viking Dr.	Upgrade traffic signals; install bike lanes; construct curb, gutter, sidewalks, and curb ramps; modify raised median	\$ 684,000	\$ 533,000	\$ 151,000	\$ -	\$ 533,000	\$ -	\$ -	\$ -	\$ -
HSP15-04-015		4	Pleasant Hill	MTC	Contra Costa Blvd. between Harriet Dr. and Beth Dr.	Install bike lanes and safety lighting; construct sidewalks	\$ 1,494,300	\$ 900,000	\$ 594,300	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
HSP13-04-002		4	Ross	MTC	Intersection Of Sir Francis Drake Blvd. And Lagunitas Rd.	Remove Corner Pedestrian Islands And Reconfigure Right Turning Lanes; Construct New Curb, Sidewalks, Curb Ramps And Crosswalks; Upgrade Traffic And Pedestrian Signals; Install New Traffic Signs And Pavement Markings	\$ 553,400	\$ 442,900	\$ 110,500	\$ 54,000	\$ 388,900	\$ -	\$ -	\$ -	\$ -
HSP12-04-029		4	San Francisco	MTC	Fulton St. Between 8Th Ave And 25Th Ave.	Reconstruct Curb Ramps.	\$ 269,500	\$ 156,481	\$ 113,019	\$ 14,281	\$ 142,200	\$ -	\$ -	\$ -	\$ -

**Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP5-04-016		4	San Francisco	MTC	Sloat Blvd. (SR 35)/Everglade Dr.; Sloat Blvd./23rd Ave.	Construct bulb-outs and curb ramps; install medians and flashing beacons	\$ 1,000,200	\$ 797,000	\$ 203,200	\$ -	\$ 437,800	\$ 359,200	\$ -	\$ -	\$ -
HSIP6-04-014		4	San Francisco	MTC	7 Intersections various locations on S Van Ness Ave	Upgrade traffic signals; install pedestrian countdown heads; install protected left-turn phasing; construct ramps	\$ 1,630,000	\$ 1,467,000	\$ 163,000	\$ -	\$ -	\$ -	\$ -	\$ 366,800	\$ 1,100,200
HSIP6-04-015		4	San Francisco	MTC	9 intersections various locations on Polk St	Upgrade traffic signals; install curb ramps and pedestrian countdown heads	\$ 1,575,000	\$ 1,417,500	\$ 157,500	\$ -	\$ -	\$ -	\$ -	\$ 354,400	\$ 1,063,100
HSIP3-04-011		4	San Francisco Municipal Transportation Agency	MTC	Sunset Blvd. At Its Intersections With Kirkham St., Santiago St., And Ulloa St.	Install Traffic Signals; Construct Curb Ramps; Install Signs And Stripes	\$ 999,500	\$ 844,918	\$ 154,582	\$ 144,000	\$ 700,918	\$ -	\$ -	\$ -	\$ -
HSIP3-04-015		4	San Francisco Municipal Transportation Agency	MTC	Intersections around San Francisco MUNI T-line Light-Rail Corridor - 3rd St. and Bayshore Blvd., from King St. to Geneva Ave. plus additional locations citywide	Replace Rail Traffic Signal Heads; Remove And/Or Modify Adjacent Vehicle Traffic Signals; Install Pavement Markings And Traffic Signs	\$ 987,600	\$ 888,840	\$ 98,760	\$ -	\$ 888,840	\$ -	\$ -	\$ -	\$ -
HSIP4-04-006		4	San Francisco Municipal Transportation Agency	MTC	Various locations throughout the city	Install advance yield lines, warning signs, crosswalks, and No Parking zones	\$ 429,900	\$ 386,100	\$ 43,800	\$ 70,000	\$ -	\$ 316,100	\$ -	\$ -	\$ -
HSIP4-04-019		4	San Francisco Municipal Transportation Agency	MTC	Masonic Ave. between Geary Blvd. and Fell St.	Upgrade traffic signals (includes controllers and cabinets, mast arms, transit signal priority, pedestrian countdown heads, and larger signal heads)	\$ 1,137,200	\$ 900,000	\$ 237,200	\$ 161,000	\$ -	\$ 739,000	\$ -	\$ -	\$ -
HSIP5-04-017		4	San Jose	MTC	North First St. between the bike path adjoining SR 237 and Brokaw Rd.	Install tubular markers (to demarcate bike lanes), green pavement surface treatment (to enhance bike lane visibility), pavement markings (stop bars and bike boxes)	\$ 1,005,000	\$ 900,000	\$ 105,000	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
HSIP5-04-018		4	San Jose	MTC	Park Ave. between Hedding St. and South Market St.	Install tubular markers (to demarcate bike lanes), pavement surface treatment (to enhance bike lane visibility), sharrow, pavement markings (stop bars and bike boxes)	\$ 785,100	\$ 704,000	\$ 81,100	\$ -	\$ 110,300	\$ 593,700	\$ -	\$ -	\$ -
HSIP6-04-016		4	San Jose	MTC	On Ocala Ave between Daytona Dr and E Capitol Expressway	Install traffic signals; Construct sidewalk and raised median	\$ 1,352,100	\$ 973,400	\$ 378,700	\$ -	\$ -	\$ -	\$ -	\$ 243,400	\$ 730,000
HSIP4-04-015		4	San Leandro	MTC	Washington Ave./Monterey Blvd. (Bradrick Dr.)	Install protected left-turn phasing; upgrade traffic signals, signs and pavement markings	\$ 414,900	\$ 373,300	\$ 41,600	\$ 66,330	\$ -	\$ 306,970	\$ -	\$ -	\$ -
HSIP5-04-019		4	San Leandro	MTC	Bancroft Ave./Sybil Ave.	Upgrade traffic signals; install protected left-turn phasing; construct sidewalks, curb ramps, curb and gutter	\$ 498,800	\$ 448,800	\$ 50,000	\$ -	\$ 69,300	\$ 379,500	\$ -	\$ -	\$ -
HSIP6-04-017		4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$ 580,700	\$ 500,000	\$ 80,700	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 375,000
HSIP3-04-016		4	San Ramon	MTC	Bollinger Canyon Rd. Between Canyon Lakes Dr. And Dougherty Rd.	Install Pedestrian Signal Improvements; Upgrade Signal Controller And Phasing	\$ 382,000	\$ 343,800	\$ 38,200	\$ -	\$ -	\$ 343,800	\$ -	\$ -	\$ -
HSIP5-04-021	HR3	4	Santa Clara County	MTC	Uvas Rd. (County Road G8) from Croy Rd. to 0.7 miles N of Casa Loma Rd.	Widen shoulders; install guardrail	\$ 1,224,500	\$ 900,000	\$ 324,500	\$ -	\$ 166,500	\$ 733,500	\$ -	\$ -	\$ -
HSIP5-04-022	HR3	4	Santa Clara County	MTC	Stevens Canyon Rd. from Mt. Eden Rd. to 0.68 miles S of Ricardo Rd.	Widen and pave shoulders; install guardrail	\$ 800,000	\$ 720,000	\$ 80,000	\$ -	\$ 125,100	\$ 594,900	\$ -	\$ -	\$ -
HSIP5-04-023	HR3	4	Santa Clara County	MTC	Clayton Rd. from 0.52 miles E of Fall Ave. to Mt. Hamilton Rd. (SR 130)	Widen shoulders	\$ 500,000	\$ 380,000	\$ 120,000	\$ -	\$ 50,000	\$ 330,000	\$ -	\$ -	\$ -
HSIP6-04-018		4	Santa Clara County	MTC	On Watsonville Rd between Uvas Rd and approx 0.18 miles south of Santa Teresa Blvd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ 1,012,500
HSIP6-04-019		4	Santa Clara Valley Transportation Authority	MTC	On Capitol Expressway between Eastridge Loop and Tully Rd. Capitol Expressway/Eastridge Loop	Install sidewalk, crosswalk and a median fence; upgrade traffic signal	\$ 1,270,600	\$ 1,049,400	\$ 221,200	\$ -	\$ -	\$ -	\$ -	\$ 262,400	\$ 787,000
HSIP6-04-020		4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB). Construct pedestrian refuge islands and curb ramps	\$ 998,000	\$ 898,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 224,500	\$ 673,500
HSIP5-04-024	HR3	4	Solano County	MTC	Midway Rd. between SR 80 and Porter Rd.; Sievers Rd. between Halley Rd. and Stevenson Bridge Rd.	Widen and pave shoulders	\$ 999,500	\$ 899,400	\$ 100,100	\$ -	\$ 55,000	\$ 844,400	\$ -	\$ -	\$ -
HSIP5-04-025	HR3	4	Solano County	MTC	Pleasant Valley Rd. between Foothill Rd. and Cantelow Rd.	Widen and pave shoulders	\$ 997,200	\$ 897,400	\$ 99,800	\$ -	\$ 90,000	\$ 807,400	\$ -	\$ -	\$ -
HSIP5-04-026	HR3	4	Solano County	MTC	Eighteen (18) curve locations in Solano County	Install guardrail	\$ 220,000	\$ 198,000	\$ 22,000	\$ -	\$ 18,000	\$ 180,000	\$ -	\$ -	\$ -
HSIP6-04-021		4	Solano County	MTC	On Cordelia Rd between Thomasson Lane and Hale Ranch Rd, on Lake Herman Rd from 0.3 mile west of Sky Valley Rd to 0.7 mile east of Sky Valley Rd	Construct 4' paved shoulders	\$ 752,900	\$ 677,300	\$ 75,600	\$ -	\$ -	\$ -	\$ -	\$ 169,400	\$ 507,900
HSIP6-04-022		4	Solano County	MTC	On Hartley Rd between Midway Rd and Allendale Rd. On Rockville Rd from Abernathy Rd to 1.0 mile east	Construct 4' paved shoulders	\$ 1,038,200	\$ 934,200	\$ 104,000	\$ -	\$ -	\$ -	\$ -	\$ 233,600	\$ 700,600
HSIP6-04-023	HR3	4	Solano County	MTC	On Putah Creek Rd between Martinez Lane to 2.0 miles east, and on Dixon Ave W between Jahn Rd to 2.0 miles east	Construct 4' paved shoulders	\$ 1,080,500	\$ 972,400	\$ 108,100	\$ -	\$ -	\$ -	\$ -	\$ 243,100	\$ 729,300
HSIP3-04-018		4	Sonoma	MTC	Napa/Leveroni Rd. At Its Intersection With Broadway (Sr 12)	Install Protected Left-Turn Phasing In All Directions; Extend Eastbound Left-Turn Pocket Striping	\$ 167,100	\$ 133,870	\$ 33,230	\$ -	\$ 133,870	\$ -	\$ -	\$ -	\$ -

**Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HRRR2-04-022	HR3	4	Sonoma County	MTC	Adobe Road at East Washington Street	Install traffic signal; add turn lanes; widen roadway and shoulders	\$ 2,695,000	\$ 49,500	\$ 2,645,500	\$ 49,500	\$ -	\$ -	\$ -	\$ -	\$ -
HSP14-04-024		4	South San Francisco	MTC	Grand Ave./Magnolia Ave.	Install traffic signals; construct curb ramps; improve drainage	\$ 415,800	\$ 374,200	\$ 41,600	\$ 66,825	\$ -	\$ 307,375	\$ -	\$ -	\$ -
HSP15-04-027		4	South San Francisco	MTC	Mission Rd./Evergreen Dr.	Install traffic signals	\$ 355,200	\$ 310,000	\$ 45,200	\$ -	\$ 68,000	\$ 242,000	\$ -	\$ -	\$ -
HSP16-04-024		4	South San Francisco	MTC	Junipero Serra Blvd/King Dr	Install traffic signals, speed feedback sign, and left-turn phasing; upgrade island, curb ramps, sidewalks, and striping; realign medians	\$ 943,800	\$ 849,300	\$ 94,500	\$ -	\$ -	\$ -	\$ -	\$ 212,400	\$ 636,900
HSP16-04-025		4	Suisun City	MTC	Walters Rd/Pintail Dr	Install traffic signals and protected left-turn phasing; upgrade curb ramps, striping, pavement markings, signs, lane reconfiguration, and landscaping & irrigation	\$ 433,300	\$ 389,900	\$ 43,400	\$ -	\$ -	\$ -	\$ -	\$ 97,500	\$ 292,400
HSP14-04-007		4	Sunnyvale	MTC	Bernardo Ave./Remington Dr.	Install traffic signals, signs, striping, and curb ramps	\$ 731,200	\$ 626,600	\$ 104,600	\$ 68,550	\$ 558,050	\$ -	\$ -	\$ -	\$ -
HSP15-04-028		4	Sunnyvale	MTC	Mathilda Ave./Maude Ave.	Upgrade traffic signals; install speed feedback sign	\$ 343,600	\$ 284,100	\$ 59,500	\$ -	\$ 47,000	\$ 237,100	\$ -	\$ -	\$ -
HSP15-04-029		4	Sunnyvale	MTC	Sunnyvale-Saratoga Rd./Fremont Ave.	Upgrade traffic signals; install speed feedback sign	\$ 308,600	\$ 230,100	\$ 78,500	\$ -	\$ 25,000	\$ 205,100	\$ -	\$ -	\$ -
HSP15-04-030		4	Union City	MTC	Alvarado Rd. (Niles Rd.) between Decoto Rd. and Marr Ave.	Install crosswalks, flashing beacons, and median fencing	\$ 388,600	\$ 349,600	\$ 39,000	\$ -	\$ -	\$ 349,600	\$ -	\$ -	\$ -
HSP16-04-026		4	Union City	MTC	Alvarado-Niles Rd/Almaden Blvd, Alvarado-Niles Rd/Medallion Dr, Alvarado-Niles Rd/Central Av, Alvarado-Niles Rd/Royal Ann Dr, Alvarado-Niles Road/Western Av, and Alvarado Blvd/Dyer St	Upgrade traffic signals; Install lighting	\$ 969,000	\$ 871,900	\$ 97,100	\$ -	\$ -	\$ -	\$ -	\$ 218,000	\$ 653,900
HSP14-04-021		4	Woodside	MTC	Woodside Rd. (SR 84), near Albion Way at Woodside Elementary School	Upgrade crosswalks, school area signs, and flashing beacons	\$ 215,600	\$ 194,000	\$ 21,600	\$ 36,000	\$ 158,000	\$ -	\$ -	\$ -	\$ -
Total (MTC)							\$ 74,294,400	\$ 53,861,600	\$ 20,432,800	\$ 2,747,604	\$ 11,535,994	\$ 22,801,402	\$ -	\$ 4,194,900	\$ 12,581,700
Individually Listed HSIP Funded Projects															
TIP ID: ALA110085															
HSP14-04-002		4	Alameda	MTC	Shoreline Dr. between Westline Dr. and Broadway; Westline Dr. between Otis Dr. and Shoreline Dr.; Broadway between Shoreline Dr. and Bayview Dr.	Reduce traveled lanes from four to two; install bike lanes, bike racks, and crosswalks; construct bus pad, shelter, and drainage improvements	\$ 462,800	\$ 416,400	\$ 46,400	\$ 67,770	\$ -	\$ 348,630	\$ -	\$ -	\$ -
TIP ID: ALA110045															
HSP13-04-006		4	Fremont	MTC	Walnut Ave. Between Fremont Blvd. And Parkhurst Dr. And Argonaut Way Between Parkhurst Dr. And Mowry Ave.	Construct Roundabout; Reduce Number Of Lanes From Four To Two; Install New Bicycle Lanes And Two-Way Left-Turn Lane	\$ 575,200	\$ 517,680	\$ 57,520	\$ 59,490	\$ 458,190	\$ -	\$ -	\$ -	\$ -
TIP ID: SCL070050															
HSP14-04-004		4	Saratoga	MTC	SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr.	Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping	\$ 1,084,000	\$ 900,000	\$ 184,000	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
TIP ID: SOL110037															
HSP15-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes)	\$ 347,100	\$ 311,300	\$ 35,800	\$ -	\$ -	\$ 311,300	\$ -	\$ -	\$ -
TIP ID: TBD															
HSP16-04-011		4	Oakland	MTC	On Grand Ave between Park View Terrace and Euclid Ave	Road diet (reduce travel lanes); Install left turn lanes, bike lanes, signs, striping, and pedestrian signals; construct bulb-outs and raised medians	\$ 648,500	\$ 583,500	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 145,900	\$ 437,600
TIP ID: TBD															
HSP16-04-013		4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$ 368,600	\$ 286,600	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 71,700	\$ 214,900

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID- VAR110044)**

Last updated with TIP Revision 13-11

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-11)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Bridge Preservation													
4	ALA	580	46.0		In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A671	0159N	2012/13	201.110	\$8,905	\$100	\$7,996	\$17,001
4	NAP	121	20.2		Near Napa, at Capell Creek Bridge (Bridge #21-0009.) Replace bridge.	2A110	0384G	2012/13	201.111	\$4,100	\$580	\$3,484	\$8,164
4	SF	280	R5.2	0.8	In San Francisco, at Southern Freeway Viaduct Bridge No. 34-0046. Rehabilitate bridge deck.	4A510	0609K	2012/13	201.110	\$4,872	\$3,570	\$6,994	\$15,436
4	SON	12	9.6		In Sebastopol, at the Laguna de Santa Rosa Bridge No.20-0035. Replace bridge.	1A290	0756F	2012/13	201.111	\$6,875	\$2,271	\$10,578	\$19,724
Totals for FY 2012/2013										\$24,752	\$6,521	\$29,052	\$60,325
4	ALA	260	2.0		Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	4A480	0098L	2013/14	201.110	\$3,375	\$11	\$8,710	\$12,096
4	CC	680	24.2	0.2	Near Marina Vista, at Mococo Overhead Bridge and the southbound Mococo off-ramp. Rehabilitate Mococo Overhead Bridge and replace southbound Mococo off-ramp.	3A870	0303B	2013/14	201.113	\$6,350	\$685	\$16,870	\$23,905
4	NAP	29	47.0	0.2	Near Calistoga, at Troutdale Creek Bridge #21-0004. Replace bridge on new alignment.	4A090	0382D	2013/14	201.111	\$4,475	\$1,630	\$15,370	\$21,475
4	SF	280	R4.1	0.3	In San Francisco, at Route 101 on bridges #34-0131L, 34-0132R, 34-0133R, 34-0134G, 34-0135G, 34-0136G, 34-0070, 34-0070E, 34-0070H, and 34-0046. Replace bridge rails.	1A551	0268P	2013/14	201.112	\$5,165	\$11	\$17,808	\$22,984
4	SCL	85	R18.5		In Santa Clara County, on Routes 85, 87, 101, 237, 280, 680 and 880 at various locations. Rehabilitate bridge deck.	0J580	0481S	2013/14	201.119	\$830	\$20	\$2,805	\$3,655
4	SCL SM	101	52.0 0.0	0.6 0.6	In Santa Clara and San Mateo Counties in Palo Alto and East Palo Alto from 0.1 mile north of Embarcadero Road overcrossing to 0.3 mile south of University Avenue overcrossing. Replace the San Francisquito Creek Bridge.	23562	0685P	2013/14	201.110	\$7,156	\$400	\$16,584	\$24,140
4	SM	280	R21.3		In San Bruno, at Sneath Lane Overcrossing No. 35-0225. Seismic retrofit.	0G710	0498	2013/14	201.113	\$768	\$5	\$1,320	\$2,093
Totals for FY 2013/2014										\$28,119	\$2,762	\$79,467	\$110,348
4	ALA	580	46.1		In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	\$6,055	\$800	\$15,520	\$22,375
4	ALA	84	13.0		In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2014/15	201.110	\$14,299	\$275	\$32,500	\$47,074

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-11)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Bridge Preservation													
4	CC	680	24.3		Near Marina Vista, at Mococo Overhead Bridge and the southbound Mococo off-ramp. Environmental mitigation.	3A87A	0333M	2014/15	201.113	\$410	\$0	\$17	\$427
4	MRN	101			In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	\$990	\$5	\$1,785	\$2,780
4	MRN	101			In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	\$2,249	\$5	\$6,480	\$8,734
4	MRN	580	3.3		Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	\$1,339	\$5	\$2,040	\$3,384
4	NAP	121	20.2		Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation.	2A11A	0348J	2014/15	201.111	\$320	\$10	\$440	\$770
4	NAP	128	R7.4		Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2014/15	201.111	\$2,200	\$20	\$6,189	\$8,409
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2014/15	201.111	\$173	\$0	\$600	\$773
4	SCL	9	3.6		Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144; also on Route 680, at Tularcitos Creek Bridge No. 37-0317. Upgrade bridge rail.	1A340	0385C	2014/15	201.112	\$1,170	\$5	\$1,195	\$2,370
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2014/15	201.110	\$5,339	\$432	\$10,365	\$16,136
4	SOL	84	12.1		Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660	0886	2014/15	201.110	\$8,442	\$1,050	\$21,900	\$31,392
4	SON	116	10.4		Near Guernewood, at Russian River Viaducts #20-0071 and #20-0072; also in Marin County on Route 1, at Lagunitas Creek Bridge #27-0023. Retrofit and replace bridges.	0G640	0756	2014/15	201.113	\$5,148	\$2,941	\$11,771	\$19,860
Totals for FY 2014/2015										\$48,134	\$5,548	\$110,802	\$164,484
4	ALA	880	30.5		In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2015/16	201.110	\$2,630	\$1,000	\$6,754	\$10,384

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-11)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Bridge Preservation													
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	\$2,790	\$1,530	\$5,722	\$10,042
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2015/16	201.111	\$6,275	\$2,100	\$9,650	\$18,025
4	NAP	29	37.0		In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	\$3,570	\$674	\$9,204	\$13,448
4	SF	101	2.0		Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2015/16	201.110	\$5,820	\$20	\$19,557	\$25,397
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	\$3,600	\$350	\$5,900	\$9,850
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	\$4,560	\$10	\$11,500	\$16,070
Totals for FY 2015/2016										\$29,245	\$5,684	\$68,287	\$103,216
SHOPP - Bridge NEW REQUESTED TOTAL										\$130,250	\$20,515	\$287,608	\$438,373
SHOPP - Bridge PROGRAMMED TOTAL										\$144,230	\$19,470	\$300,172	\$463,872
SHOPP - Bridge Difference in TOTAL										-\$13,980	\$1,045	-\$12,564	-\$25,499

**GL: Highway Bridge Program
(TIP ID- VAR110045)**

Last updated with TIP Revision 13-11

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:10 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			40,000						40,000
R/W			4,000						4,000
CON								291,300	291,300
Total			44,000					291,300	335,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			38,953					257,888	296,841
Local Match			5,047					33,412	38,459
LSSRP Bond									
Local AC									
Total			44,000					291,300	335,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,541						3,541
Local Match			459						459
LSSRP Bond									
Local AC									
Total			4,000						4,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	105,000							280,000
R/W									
CON							980,000		980,000
Total	175,000	105,000					980,000		1,260,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	105,000					980,000		1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	105,000					980,000		1,260,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	105,000							280,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	105,000							280,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							980,000		980,000
Local Match									
LSSRP Bond									
Local AC									
Total							980,000		980,000

Project #: 5322(050)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 2113 BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. HBP replacement with LSSRP Seismic Retrofit contribution.

Change!

Project #: 5322(019)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,000	300,000							1,300,000
R/W									
CON					10,520,000				10,520,000
Total	1,000,000	300,000			10,520,000				11,820,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000	240,000			9,313,356				10,353,356
Local Match	200,000	60,000			747,844				1,007,844
LSSRP Bond					458,800				458,800
Local AC									
Total	1,000,000	300,000			10,520,000				11,820,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000	240,000							1,040,000
Local Match	200,000	60,000							260,000
LSSRP Bond									
Local AC									
Total	1,000,000	300,000							1,300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					9,313,356				9,313,356
Local Match					747,844				747,844
LSSRP Bond					458,800				458,800
Local AC									
Total					10,520,000				10,520,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3397 PM00028, Bridge Preventive Maintenance Program (BPMP) various locations in the City of Fremont. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	130,257								130,257
R/W									
CON	466,000	420,000							886,000
Total	596,257	420,000							1,016,257
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	527,866	371,826							899,692
Local Match	68,391	48,174							116,565
LSSRP Bond									
Local AC									
Total	596,257	420,000							1,016,257
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,317								115,317
Local Match	14,940								14,940
LSSRP Bond									
Local AC									
Total	130,257								130,257
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	412,550	371,826							784,376
Local Match	53,450	48,174							101,624
LSSRP Bond									
Local AC									
Total	466,000	420,000							886,000

Project #:
5322(034)
5322(037)
5322(038)
5322(039)
5322(045)
5322(047)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	632,000			80,000					712,000
R/W				80,000					80,000
CON							6,642,000		6,642,000
Total	632,000			160,000			6,642,000		7,434,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	559,510			141,648			5,880,163		6,581,320
Local Match	72,490			18,352			761,837		852,680
LSSRP Bond									
Local AC									
Total	632,000			160,000			6,642,000		7,434,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	559,510			70,824					630,334
Local Match	72,490			9,176					81,666
LSSRP Bond									
Local AC									
Total	632,000			80,000					712,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,880,163		5,880,163
Local Match							761,837		761,837
LSSRP Bond									
Local AC									
Total							6,642,000		6,642,000

Project #: 5012(103)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2101 BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. Replace two lane bridge with a new two lane bridge (Mix funding using LSSRP Seismic and HBP replacement funds)

Change!

Project #: 5012(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,801,825								2,801,825
R/W									
CON			19,992,753						19,992,753
Total	2,801,825		19,992,753						22,794,578

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,241,460		17,699,584						19,941,044
Local Match	557,497		596,224						1,153,721
LSSRP Bond	2,868		1,696,945						1,699,812
Local AC									
Total	2,801,825		19,992,753						22,794,578

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match	-2,868								-2,868
LSSRP Bond	2,868								2,868
Local AC									
Total									0

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			17,699,584						17,699,584
Local Match			596,224						596,224
LSSRP Bond			1,696,945						1,696,945
Local AC									
Total			19,992,753						19,992,753

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,098,386								1,098,386
R/W					50,000				50,000
CON								6,150,962	6,150,962
Total	1,098,386				50,000			6,150,962	7,299,348

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	972,401				44,265			5,445,447	6,462,113
Local Match	125,985								125,985
LSSRP Bond	-0				5,735			705,515	711,250
Local AC									
Total	1,098,386				50,000			6,150,962	7,299,348

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,445,447	5,445,447
Local Match									
LSSRP Bond	-0							705,515	705,515
Local AC									
Total								6,150,962	6,150,962

Project #:

5012(028)
5012(092)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			750,000						750,000
R/W					250,000				250,000
CON								4,864,585	4,864,585
Total			750,000		250,000			4,864,585	5,864,585
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975		221,325			4,306,617	5,191,917
Local Match			86,025						86,025
LSSRP Bond					28,675			557,968	586,643
Local AC									
Total			750,000		250,000			4,864,585	5,864,585
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
Total			750,000						750,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,306,617	4,306,617
Local Match									
LSSRP Bond								557,968	557,968
Local AC									
Total								4,864,585	4,864,585

Project #:

5012(025)
5012(091)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE	829,000		460,500	417,000					1,706,500	5012(083)
R/W										5012(108)
CON	2,970,335			1,661,985	1,081,315				5,713,635	5012(109)
Total	3,799,335		460,500	2,078,985	1,081,315				7,420,135	5012(111)
										5012(112)
										5012(121)
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	3,363,551		407,681	1,840,525	957,288				6,569,046	
Local Match	435,784		52,819	238,460	124,027				851,089	
LSSRP Bond										
Local AC										
Total	3,799,335		460,500	2,078,985	1,081,315				7,420,135	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	733,914		407,681	369,170					1,510,764	
Local Match	95,086		52,819	47,830					195,736	
LSSRP Bond										
Local AC										
Total	829,000		460,500	417,000					1,706,500	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	2,629,638			1,471,355	957,288				5,058,281	
Local Match	340,697			190,630	124,027				655,354	
LSSRP Bond										
Local AC										
Total	2,970,335			1,661,985	1,081,315				5,713,635	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		101,750							101,750
R/W									
CON								569,800	569,800
Total		101,750						569,800	671,550
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,079						504,444	594,523
Local Match		11,671						65,356	77,027
LSSRP Bond									
Local AC									
Total		101,750						569,800	671,550
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,079							90,079
Local Match		11,671							11,671
LSSRP Bond									
Local AC									
Total		101,750							101,750
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								504,444	504,444
Local Match								65,356	65,356
LSSRP Bond									
Local AC									
Total								569,800	569,800

Project #: 5101(028)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		124,300	10,000						134,300
R/W									
CON				372,900					372,900
Total		124,300	10,000	372,900					507,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		110,043	8,853	330,128					449,024
Local Match		14,257	1,147	42,772					58,176
LSSRP Bond									
Local AC									
Total		124,300	10,000	372,900					507,200
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		110,043	8,853						118,896
Local Match		14,257	1,147						15,404
LSSRP Bond									
Local AC									
Total		124,300	10,000						134,300
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				330,128					330,128
Local Match				42,772					42,772
LSSRP Bond									
Local AC									
Total				372,900					372,900

Project #:
5101(027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

San Leandro 3443 PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000								50,000
R/W									
CON		306,250							306,250
Total	50,000	306,250							356,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265	271,123							315,388
Local Match	5,735	35,127							40,862
LSSRP Bond									
Local AC									
Total	50,000	306,250							356,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		271,123							271,123
Local Match		35,127							35,127
LSSRP Bond									
Local AC									
Total		306,250							306,250

Project #: 5041(039)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Union City 2112 BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	580,000								580,000
R/W									
CON		5,450,000							5,450,000
Total	580,000	5,450,000							6,030,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	513,474	4,824,885							5,338,359
Local Match	66,526								66,526
LSSRP Bond		625,115							625,115
Local AC									
Total	580,000	5,450,000							6,030,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	513,474								513,474
Local Match	66,526								66,526
LSSRP Bond									
Local AC									
Total	580,000								580,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		4,824,885							4,824,885
Local Match									
LSSRP Bond		625,115							625,115
Local AC									
Total		5,450,000							5,450,000

Project #:
5354(008)
5354(027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 2083 BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W									
CON								2,490,000	2,490,000
Total		500,000						2,490,000	2,990,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650						2,204,397	2,647,047
Local Match		57,350							57,350
LSSRP Bond								285,603	285,603
Local AC									
Total		500,000						2,490,000	2,990,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,204,397	2,204,397
Local Match									
LSSRP Bond								285,603	285,603
Local AC									
Total								2,490,000	2,490,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	490,625		148,000	370,000					1,008,625
R/W									
CON				3,160,513					3,160,513
Total	490,625		148,000	3,530,513					4,169,138
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,350		131,024	3,125,563					3,690,938
Local Match	56,275	0	16,976	404,950					478,200
LSSRP Bond									
Local AC									
Total	490,625		148,000	3,530,513					4,169,138
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,350		131,024	327,561					892,936
Local Match	56,275	0	16,976	42,439					115,689
LSSRP Bond									
Local AC									
Total	490,625		148,000	370,000					1,008,625
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,798,002					2,798,002
Local Match				362,511					362,511
LSSRP Bond									
Local AC									
Total				3,160,513					3,160,513

Project #:
5135(039)
5135(048)
5135(049)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,025,000								1,025,000
R/W		100,000							100,000
CON								6,034,000	6,034,000
Total	1,025,000	100,000						6,034,000	7,159,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	820,000	100,000						6,034,000	6,954,000
Local Match	205,000								205,000
LSSRP Bond									
Local AC									
Total	1,025,000	100,000						6,034,000	7,159,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	820,000								820,000
Local Match	205,000								205,000
LSSRP Bond									
Local AC									
Total	1,025,000								1,025,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

Project #: 5928(045)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3194 BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 2 lane bridge (with median) with 2 lane bridge (with median).

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	735,000								735,000
R/W		40,000							40,000
CON						3,500,000			3,500,000
Total	735,000	40,000				3,500,000			4,275,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,696	35,412				3,098,550			3,784,658
Local Match	84,305	4,588				401,450			490,343
LSSRP Bond									
Local AC									
Total	735,000	40,000				3,500,000			4,275,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,098,550			3,098,550
Local Match						401,450			401,450
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Project #:

5928(067)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		375,000						675,000
R/W				75,000					75,000
CON						10,525,000			10,525,000
Total	300,000		375,000	75,000		10,525,000			11,275,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		331,988	66,398		9,317,783			9,981,758
Local Match	34,410		43,013	8,603		1,207,218			1,293,243
LSSRP Bond									
Local AC									
Total	300,000		375,000	75,000		10,525,000			11,275,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		331,988						597,578
Local Match	34,410		43,013						77,423
LSSRP Bond									
Local AC									
Total	300,000		375,000						675,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
Total						10,525,000			10,525,000

Project #: 5928(104)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	379,625		200,000						579,625
R/W			120,000						120,000
CON								1,974,500	1,974,500
Total	379,625		320,000					1,974,500	2,674,125
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	336,082		283,296					1,748,025	2,367,403
Local Match	43,543		36,704					226,475	306,722
LSSRP Bond									
Local AC									
Total	379,625		320,000					1,974,500	2,674,125
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	336,082		177,060						513,142
Local Match	43,543		22,940						66,483
LSSRP Bond									
Local AC									
Total	379,625		200,000						579,625
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
Total			120,000						120,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Project #:

5928(107)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD. Replace existing 2-lane with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			640,000						640,000
R/W				200,000					200,000
CON								3,585,000	3,585,000
Total			640,000	200,000				3,585,000	4,425,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			566,592	177,060				3,173,801	3,917,453
Local Match			73,408	22,940				411,200	507,548
LSSRP Bond									
Local AC									
Total			640,000	200,000				3,585,000	4,425,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			566,592						566,592
Local Match			73,408						73,408
LSSRP Bond									
Local AC									
Total			640,000						640,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,173,801	3,173,801
Local Match								411,200	411,200
LSSRP Bond									
Local AC									
Total								3,585,000	3,585,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3956 BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace existing 2-lane with new 2-lane bridge.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			400,500						400,500
R/W				100,000					100,000
CON								2,242,800	2,242,800
Total			400,500	100,000				2,242,800	2,743,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			354,563	88,530				1,985,551	2,428,643
Local Match			45,937	11,470				257,249	314,657
LSSRP Bond									
Local AC									
Total			400,500	100,000				2,242,800	2,743,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			354,563						354,563
Local Match			45,937						45,937
LSSRP Bond									
Local AC									
Total			400,500						400,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,985,551	1,985,551
Local Match								257,249	257,249
LSSRP Bond									
Local AC									
Total								2,242,800	2,242,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3168 BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000	110,250							385,250
R/W									
CON			1,400,000						1,400,000
Total	275,000	110,250	1,400,000						1,785,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458	97,604	1,400,000						1,741,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
Total	275,000	110,250	1,400,000						1,785,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458	97,604							341,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
Total	275,000	110,250							385,250

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,400,000						1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,400,000						1,400,000

Project #: 5928(068)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	304,000	140,475							444,475
R/W			70,000						70,000
CON								1,582,000	1,582,000
Total	304,000	140,475	70,000					1,582,000	2,096,475
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	140,475	70,000					1,582,000	2,096,475
Local Match									
LSSRP Bond									
Local AC									
Total	304,000	140,475	70,000					1,582,000	2,096,475
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	140,475							444,475
Local Match									
LSSRP Bond									
Local AC									
Total	304,000	140,475							444,475
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000						70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

Project #: 5928(108)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			467,500						467,500
R/W				100,000					100,000
CON								2,618,000	2,618,000
Total			467,500	100,000				2,618,000	3,185,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			413,878	88,530				2,317,715	2,820,123
Local Match			53,622	11,470				300,285	365,377
LSSRP Bond									
Local AC									
Total			467,500	100,000				2,618,000	3,185,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			413,878						413,878
Local Match			53,622						53,622
LSSRP Bond									
Local AC									
Total			467,500						467,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	127,000		75,000	120,000					322,000
R/W	33,604								33,604
CON							1,148,000		1,148,000
Total	160,604		75,000	120,000			1,148,000		1,503,604
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,183		66,398	106,236			1,016,324		1,331,141
Local Match	14,567		8,603	13,764					36,933
LSSRP Bond	3,854						131,676		135,530
Local AC									
Total	160,604		75,000	120,000			1,148,000		1,503,604
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	112,433		66,398	106,236					285,067
Local Match	14,567		8,603	13,764					36,933
LSSRP Bond									
Local AC									
Total	127,000		75,000	120,000					322,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,016,324		1,016,324
Local Match									
LSSRP Bond							131,676		131,676
Local AC									
Total							1,148,000		1,148,000

Project #: 5444(010)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W	15,000								15,000
CON								150,000	150,000
Total	15,000							150,000	165,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	13,280							132,795	146,075
Local Match									
LSSRP Bond	1,721							17,205	18,926
Local AC									
Total	15,000							150,000	165,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	13,280								13,280
Local Match									
LSSRP Bond	1,721								1,721
Local AC									
Total	15,000								15,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Project #:
5444(007)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	137,500		97,500						235,000
R/W									
CON							540,000		540,000
Total	137,500		97,500				540,000		775,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	121,729		86,317				478,062		686,108
Local Match	15,771		11,183				61,938		88,893
LSSRP Bond									
Local AC									
Total	137,500		97,500				540,000		775,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	121,729		86,317						208,046
Local Match	15,771		11,183						26,955
LSSRP Bond									
Local AC									
Total	137,500		97,500						235,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							478,062		478,062
Local Match							61,938		61,938
LSSRP Bond									
Local AC									
Total							540,000		540,000

Project #:

5127(005)
5127(024)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 247 BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	793,200								793,200
R/W	1,446,507								1,446,507
CON			4,000,000						4,000,000
Total	2,239,707		4,000,000						6,239,707
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,915,153		3,541,200						5,456,353
Local Match	324,554		458,800						783,354
LSSRP Bond									
Local AC									
Total	2,239,707		4,000,000						6,239,707
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	634,560								634,560
Local Match	158,640								158,640
LSSRP Bond									
Local AC									
Total	793,200								793,200
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,280,593								1,280,593
Local Match	165,914								165,914
LSSRP Bond									
Local AC									
Total	1,446,507								1,446,507
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,541,200						3,541,200
Local Match			458,800						458,800
LSSRP Bond									
Local AC									
Total			4,000,000						4,000,000

Project #: 5375(009)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			537,500						537,500
R/W									
CON					1,612,500				1,612,500
Total			537,500		1,612,500				2,150,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			475,849		1,427,546				1,903,395
Local Match			61,651		184,954				246,605
LSSRP Bond									
Local AC									
Total			537,500		1,612,500				2,150,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			475,849						475,849
Local Match			61,651						61,651
LSSRP Bond									
Local AC									
Total			537,500						537,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,427,546				1,427,546
Local Match					184,954				184,954
LSSRP Bond									
Local AC									
Total					1,612,500				1,612,500

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	7,475	142,525	246,550						396,550
R/W									
CON							1,824,100		1,824,100
Total	7,475	142,525	246,550				1,824,100		2,220,650
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,618	126,177	218,271				1,824,100		2,175,166
Local Match	857	16,348	28,279						45,484
LSSRP Bond									
Local AC									
Total	7,475	142,525	246,550				1,824,100		2,220,650
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,618	126,177	218,271						351,066
Local Match	857	16,348	28,279						45,484
LSSRP Bond									
Local AC									
Total	7,475	142,525	246,550						396,550
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,824,100		1,824,100
Local Match									
LSSRP Bond									
Local AC									
Total							1,824,100		1,824,100

Project #: 5277(025)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			415,450						415,450
R/W									
CON							1,911,070		1,911,070
Total			415,450				1,911,070		2,326,520
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			415,450				1,911,070		2,326,520
Local Match									
LSSRP Bond									
Local AC									
Total			415,450				1,911,070		2,326,520
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			415,450						415,450
Local Match									
LSSRP Bond									
Local AC									
Total			415,450						415,450
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,911,070		1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total							1,911,070		1,911,070

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013: Toll credits used for PE. Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000							250,000
R/W									
CON							1,150,000		1,150,000
Total		250,000					1,150,000		1,400,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		250,000					1,018,095		1,268,095
Local Match									
LSSRP Bond							131,905		131,905
Local AC									
Total		250,000					1,150,000		1,400,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,018,095		1,018,095
Local Match									
LSSRP Bond							131,905		131,905
Local AC									
Total							1,150,000		1,150,000

Project #: 5277(027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		114,925							114,925
R/W									
CON				528,655					528,655
Total		114,925		528,655					643,580
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		101,743		468,018					569,761
Local Match		13,182		60,637					73,819
LSSRP Bond									
Local AC									
Total		114,925		528,655					643,580
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		101,743							101,743
Local Match		13,182							13,182
LSSRP Bond									
Local AC									
Total		114,925							114,925
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				468,018					468,018
Local Match				60,637					60,637
LSSRP Bond									
Local AC									
Total				528,655					528,655

Project #: 5277(026)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,468,500		843,500						2,312,000
R/W									
CON								19,500,000	19,500,000
Total	1,468,500		843,500					19,500,000	21,812,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,174,800		674,800					17,263,350	19,112,950
Local Match	293,700		168,700					2,236,650	2,699,050
LSSRP Bond									
Local AC									
Total	1,468,500		843,500					19,500,000	21,812,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,174,800		674,800						1,849,600
Local Match	293,700		168,700						462,400
LSSRP Bond									
Local AC									
Total	1,468,500		843,500						2,312,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,263,350	17,263,350
Local Match								2,236,650	2,236,650
LSSRP Bond									
Local AC									
Total								19,500,000	19,500,000

Project #: 5166(015)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1477 BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	913,800	136,200							1,050,000
R/W									
CON		2,517,210	946,874						3,464,084
Total	913,800	2,653,410	946,874						4,514,084

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,040	2,337,446	838,268						3,906,754
Local Match	182,760	315,964	108,606						607,330
LSSRP Bond									
Local AC									
Total	913,800	2,653,410	946,874						4,514,084

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,040	108,960							840,000
Local Match	182,760	27,240							210,000
LSSRP Bond									
Local AC									
Total	913,800	136,200							1,050,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,228,486	838,268						3,066,754
Local Match		288,724	108,606						397,330
LSSRP Bond									
Local AC									
Total		2,517,210	946,874						3,464,084

Project #:

5166(014)
5166(024)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			821,000						821,000
R/W			90,000						90,000
CON								4,597,600	4,597,600
Total			911,000					4,597,600	5,508,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			911,000					4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
Total			911,000					4,597,600	5,508,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			821,000						821,000
Local Match									
LSSRP Bond									
Local AC									
Total			821,000						821,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			90,000						90,000
Local Match									
LSSRP Bond									
Local AC									
Total			90,000						90,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
Total								4,597,600	4,597,600

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		426,000							426,000
R/W			150,000						150,000
CON								2,385,600	2,385,600
Total		426,000	150,000					2,385,600	2,961,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		377,138	132,795					2,111,972	2,621,904
Local Match		48,862	17,205					273,628	339,696
LSSRP Bond									
Local AC									
Total		426,000	150,000					2,385,600	2,961,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		377,138							377,138
Local Match		48,862							48,862
LSSRP Bond									
Local AC									
Total		426,000							426,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
Total			150,000						150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
Total								2,385,600	2,385,600

Project #: 5927(097)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		296,000							296,000
R/W			152,000						152,000
CON								1,657,600	1,657,600
Total		296,000	152,000					1,657,600	2,105,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		262,049	134,566					1,467,473	1,864,088
Local Match		33,951	17,434					190,127	241,512
LSSRP Bond									
Local AC									
Total		296,000	152,000					1,657,600	2,105,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		262,049							262,049
Local Match		33,951							33,951
LSSRP Bond									
Local AC									
Total		296,000							296,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			134,566						134,566
Local Match			17,434						17,434
LSSRP Bond									
Local AC									
Total			152,000						152,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
Total								1,657,600	1,657,600

Project #: 5927(099)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		270,000							270,000
R/W			125,900						125,900
CON							1,087,800		1,087,800
Total		270,000	125,900				1,087,800		1,483,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031	111,459				963,029		1,313,520
Local Match		30,969	14,441				124,771		170,180
LSSRP Bond									
Local AC									
Total		270,000	125,900				1,087,800		1,483,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
Total		270,000							270,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			111,459						111,459
Local Match			14,441						14,441
LSSRP Bond									
Local AC									
Total			125,900						125,900
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							963,029		963,029
Local Match							124,771		124,771
LSSRP Bond									
Local AC									
Total							1,087,800		1,087,800

Project #: 5927(098)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		63,250							63,250
R/W									
CON								354,200	354,200
Total		63,250						354,200	417,450
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		63,250						354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
Total		63,250						354,200	417,450
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		63,250							63,250
Local Match									
LSSRP Bond									
Local AC									
Total		63,250							63,250
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
R/W									
CON							1,601,103		1,601,103
Total	200,000						1,601,103		1,801,103
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060						1,417,456		1,594,516
Local Match	22,940						183,647		206,587
LSSRP Bond									
Local AC									
Total	200,000						1,601,103		1,801,103
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,417,456		1,417,456
Local Match							183,647		183,647
LSSRP Bond									
Local AC									
Total							1,601,103		1,601,103

Project #: 5361(023)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4136 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Project Studies, Project scoping only.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			22,590						22,590
R/W									
CON									
Total			22,590						22,590

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			19,999						19,999
Local Match			2,591						2,591
LSSRP Bond									
Local AC									
Total			22,590						22,590

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			19,999						19,999
Local Match			2,591						2,591
LSSRP Bond									
Local AC									
Total			22,590						22,590

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		655,700							655,700
R/W				60,000					60,000
CON								1,613,640	1,613,640
Total		655,700		60,000				1,613,640	2,329,340
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		580,491		53,118				1,428,555	2,062,165
Local Match		75,209		6,882				185,085	267,175
LSSRP Bond									
Local AC									
Total		655,700		60,000				1,613,640	2,329,340
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		580,491							580,491
Local Match		75,209							75,209
LSSRP Bond									
Local AC									
Total		655,700							655,700
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,428,555	1,428,555
Local Match								185,085	185,085
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4135 BRIDGE NO. 27C0078, SHADY LANE OVER ROSS CREEK, NEAR LOCUST ST. Project Studies, Project scoping only.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
Total			18,700						18,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4134 BRIDGE NO. 27C0149, NORWOOD AVE OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Project studies only. PE only.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
Total			18,700						18,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3391 PM00022, Bridge Preventive Maintenance Program, various locations in the Town of Ross. See Caltrans Local Assistance HBP web site for backup list of bridges. (PE eligibility is under review, cap PE funding available until a determination is made.)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	52,500	280,800							333,300
R/W									
CON				194,880					194,880
Total	52,500	280,800		194,880					528,180
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	46,478	248,592		172,527					467,598
Local Match	6,022	32,208		22,353					60,582
LSSRP Bond									
Local AC									
Total	52,500	280,800		194,880					528,180
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	46,478	248,592							295,070
Local Match	6,022	32,208							38,230
LSSRP Bond									
Local AC									
Total	52,500	280,800							333,300
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				172,527					172,527
Local Match				22,353					22,353
LSSRP Bond									
Local AC									
Total				194,880					194,880

Project #: 5176(007)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		664,000							664,000
R/W									
CON							1,751,400		1,751,400
Total		664,000					1,751,400		2,415,400
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		587,839					1,550,514		2,138,354
Local Match		76,161					200,886		277,046
LSSRP Bond									
Local AC									
Total		664,000					1,751,400		2,415,400
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		587,839							587,839
Local Match		76,161							76,161
LSSRP Bond									
Local AC									
Total		664,000							664,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,550,514		1,550,514
Local Match							200,886		200,886
LSSRP Bond									
Local AC									
Total							1,751,400		1,751,400

Project #: 5159(018)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		670,000							670,000
R/W									
CON							1,726,200		1,726,200
Total		670,000					1,726,200		2,396,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		670,000					1,726,200		2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total		670,000					1,726,200		2,396,200
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		670,000							670,000
Local Match									
LSSRP Bond									
Local AC									
Total		670,000							670,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,726,200		1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,726,200		1,726,200

Project #: 5159(017)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			144,100						144,100
R/W									
CON				575,700					575,700
Total			144,100	575,700					719,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			127,572	509,667					637,239
Local Match			16,528	66,033					82,561
LSSRP Bond									
Local AC									
Total			144,100	575,700					719,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			127,572						127,572
Local Match			16,528						16,528
LSSRP Bond									
Local AC									
Total			144,100						144,100
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				509,667					509,667
Local Match				66,033					66,033
LSSRP Bond									
Local AC									
Total				575,700					575,700

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		319,000							319,000
R/W			164,000						164,000
CON							1,786,400		1,786,400
Total		319,000	164,000				1,786,400		2,269,400
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		319,000	164,000				1,786,400		2,269,400
Local Match									
LSSRP Bond									
Local AC									
Total		319,000	164,000				1,786,400		2,269,400
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		319,000							319,000
Local Match									
LSSRP Bond									
Local AC									
Total		319,000							319,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			164,000						164,000
Local Match									
LSSRP Bond									
Local AC									
Total			164,000						164,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,786,400		1,786,400
Local Match									
LSSRP Bond									
Local AC									
Total							1,786,400		1,786,400

Project #: 5061(007)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 1880 BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	292,000								292,000
R/W	13,000	217,000							230,000
CON					450,000				450,000
Total	305,000	217,000			450,000				972,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	245,109	192,110			398,385				835,604
Local Match	59,891	24,890			51,615				136,396
LSSRP Bond									
Local AC									
Total	305,000	217,000			450,000				972,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	233,600								233,600
Local Match	58,400								58,400
LSSRP Bond									
Local AC									
Total	292,000								292,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	11,509	192,110							203,619
Local Match	1,491	24,890							26,381
LSSRP Bond									
Local AC									
Total	13,000	217,000							230,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Project #: 5042(042)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			379,500						379,500
R/W				195,000					195,000
CON							2,125,200		2,125,200
Total			379,500	195,000			2,125,200		2,699,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			379,500	195,000			2,125,200		2,699,700
Local Match									
LSSRP Bond									
Local AC									
Total			379,500	195,000			2,125,200		2,699,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			379,500						379,500
Local Match									
LSSRP Bond									
Local AC									
Total			379,500						379,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total				195,000					195,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,125,200		2,125,200
Local Match									
LSSRP Bond									
Local AC									
Total							2,125,200		2,125,200

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	685,000								685,000
R/W									
CON				3,388,006					3,388,006
Total	685,000			3,388,006					4,073,006
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,000			3,388,006					3,936,006
Local Match	137,000								137,000
LSSRP Bond									
Local AC									
Total	685,000			3,388,006					4,073,006
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,000								548,000
Local Match	137,000								137,000
LSSRP Bond									
Local AC									
Total	685,000								685,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,388,006					3,388,006
Local Match									
LSSRP Bond									
Local AC									
Total				3,388,006					3,388,006

Project #: 5921(010)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			245,000						245,000
R/W						115,000			115,000
CON								1,372,000	1,372,000
Total			245,000			115,000		1,372,000	1,732,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			245,000			115,000		1,372,000	1,732,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000			115,000		1,372,000	1,732,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			245,000						245,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000						245,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						115,000			115,000
Local Match									
LSSRP Bond									
Local AC									
Total						115,000			115,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			81,500						81,500
R/W									
CON								456,400	456,400
Total			81,500					456,400	537,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,152					404,051	476,203
Local Match			9,348					52,349	61,697
LSSRP Bond									
Local AC									
Total			81,500					456,400	537,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,152						72,152
Local Match			9,348						9,348
LSSRP Bond									
Local AC									
Total			81,500						81,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								404,051	404,051
Local Match								52,349	52,349
LSSRP Bond									
Local AC									
Total								456,400	456,400

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			203,500						203,500
R/W						60,000			60,000
CON								1,139,600	1,139,600
Total			203,500			60,000		1,139,600	1,403,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			203,500			60,000		1,139,600	1,403,100
Local Match									
LSSRP Bond									
Local AC									
Total			203,500			60,000		1,139,600	1,403,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			203,500						203,500
Local Match									
LSSRP Bond									
Local AC									
Total			203,500						203,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,139,600	1,139,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,139,600	1,139,600

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			216,000						216,000
R/W					122,500				122,500
CON								1,209,600	1,209,600
Total			216,000		122,500			1,209,600	1,548,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			216,000		122,500			1,209,600	1,548,100
Local Match									
LSSRP Bond									
Local AC									
Total			216,000		122,500			1,209,600	1,548,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			216,000						216,000
Local Match									
LSSRP Bond									
Local AC									
Total			216,000						216,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					122,500				122,500
Local Match									
LSSRP Bond									
Local AC									
Total					122,500				122,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,209,600	1,209,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,209,600	1,209,600

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3177 BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W		420,000							420,000
CON		3,656,800							3,656,800
Total	900,000	4,076,800							4,976,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770	3,609,191							4,405,961
Local Match	103,230	467,609							570,839
LSSRP Bond									
Local AC									
Total	900,000	4,076,800							4,976,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		371,826							371,826
Local Match		48,174							48,174
LSSRP Bond									
Local AC									
Total		420,000							420,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,237,365							3,237,365
Local Match		419,435							419,435
LSSRP Bond									
Local AC									
Total		3,656,800							3,656,800

Project #: 6170(022)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 2149 BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON							1,728,149		1,728,149
Total							1,728,149		1,728,149
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,529,930		1,529,930
Local Match									
LSSRP Bond							198,219		198,219
Local AC									
Total							1,728,149		1,728,149
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,529,930		1,529,930
Local Match									
LSSRP Bond							198,219		198,219
Local AC									
Total							1,728,149		1,728,149

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3180 BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,210,086								1,210,086
R/W		284,480							284,480
CON		4,398,441							4,398,441
Total	1,210,086	4,682,921							5,893,007
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,071,289		4,682,921						5,754,210
Local Match	138,797								138,797
LSSRP Bond									
Local AC		4,682,921	-4,682,921						
Total	1,210,086	4,682,921							5,893,007
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,071,289								1,071,289
Local Match	138,797								138,797
LSSRP Bond									
Local AC									
Total	1,210,086								1,210,086
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			284,480						284,480
Local Match									
LSSRP Bond									
Local AC		284,480	-284,480						
Total		284,480							284,480
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			4,398,441						4,398,441
Local Match									
LSSRP Bond									
Local AC		4,398,441	-4,398,441						
Total		4,398,441							4,398,441

Project #: 6170(023)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3179 BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.
4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,190,000								1,190,000
R/W		342,580							342,580
CON		5,133,572							5,133,572
Total	1,190,000	5,476,152							6,666,152
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,507	5,476,152							6,529,659
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
Total	1,190,000	5,476,152							6,666,152
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,507								1,053,507
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
Total	1,190,000								1,190,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		342,580							342,580
Local Match									
LSSRP Bond									
Local AC									
Total		342,580							342,580
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,133,572							5,133,572
Local Match									
LSSRP Bond									
Local AC									
Total		5,133,572							5,133,572

Project #: 6170(021)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		3,400,000							3,400,000
R/W									
CON								20,000,000	20,000,000
Total		3,400,000						20,000,000	23,400,000

Project #: 5934(168)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,010,020						17,706,000	20,716,020
Local Match		389,980						2,294,000	2,683,980
LSSRP Bond									
Local AC									
Total		3,400,000						20,000,000	23,400,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,010,020							3,010,020
Local Match		389,980							389,980
LSSRP Bond									
Local AC									
Total		3,400,000							3,400,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 3379 PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	425,347								425,347
R/W									
CON	5,532,692								5,532,692
Total	5,958,039								5,958,039
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,274,652								5,274,652
Local Match	683,387								683,387
LSSRP Bond									
Local AC									
Total	5,958,039								5,958,039
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,898,092								4,898,092
Local Match	634,600								634,600
LSSRP Bond									
Local AC									
Total	5,532,692								5,532,692

Project #:
5934(135)
5934(143)
5934(144)
5934(145)
5934(146)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	219,535	27,802							247,337
R/W									
CON							417,524		417,524
Total	219,535	27,802					417,524		664,861
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	194,354	24,613					369,634		588,601
Local Match	25,181	3,189							28,370
LSSRP Bond	0						47,890		47,890
Local AC									
Total	219,535	27,802					417,524		664,861
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	194,354	24,613							218,967
Local Match	25,181	3,189							28,370
LSSRP Bond									
Local AC									
Total	219,535	27,802							247,337
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							369,634		369,634
Local Match									
LSSRP Bond	0						47,890		47,890
Local AC									
Total							417,524		417,524

Project #: 6272(024)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit. High cost project agreement must be signed.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,089,638	1,181,932							4,271,570
R/W		550,000							550,000
CON					21,548,641				21,548,641
Total	3,089,638	1,731,932			21,548,641				26,370,211
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,735,257	1,533,279						19,077,012	23,345,548
Local Match	354,381	135,568			2,471,629			-2,471,629	489,949
LSSRP Bond		63,085						2,471,629	2,534,714
Local AC					19,077,012			-19,077,012	
Total	3,089,638	1,731,932			21,548,641				26,370,211
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,735,257	1,046,364							3,781,621
Local Match	354,381	135,568							489,949
LSSRP Bond									
Local AC									
Total	3,089,638	1,181,932							4,271,570
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		486,915							486,915
Local Match									
LSSRP Bond		63,085							63,085
Local AC									
Total		550,000							550,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								19,077,012	19,077,012
Local Match					2,471,629			-2,471,629	
LSSRP Bond								2,471,629	2,471,629
Local AC					19,077,012			-19,077,012	
Total					21,548,641				21,548,641

Project #: 6272(026)

This project has been split out to the Individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3548 BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,436,482	653,552							2,090,034
R/W		300,000							300,000
CON							9,556,360		9,556,360
Total	1,436,482	953,552					9,556,360		11,946,394
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,271,718	844,180					8,460,246		10,576,143
Local Match	164,764	74,962							239,727
LSSRP Bond		34,410					1,096,114		1,130,524
Local AC									
Total	1,436,482	953,552					9,556,360		11,946,394
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,271,718	578,590							1,850,307
Local Match	164,764	74,962							239,727
LSSRP Bond									
Local AC									
Total	1,436,482	653,552							2,090,034
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		265,590							265,590
Local Match									
LSSRP Bond		34,410							34,410
Local AC									
Total		300,000							300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							8,460,246		8,460,246
Local Match									
LSSRP Bond							1,096,114		1,096,114
Local AC									
Total							9,556,360		9,556,360

Project #: 6272(027)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	488,324	121,001							609,325
R/W									
CON							1,948,447		1,948,447
Total	488,324	121,001					1,948,447		2,557,772
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	432,313	107,122					1,724,960		2,264,396
Local Match	56,011	13,879							69,890
LSSRP Bond				0			223,487		223,487
Local AC									
Total	488,324	121,001					1,948,447		2,557,772
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	432,313	107,122							539,435
Local Match	56,011	13,879							69,890
LSSRP Bond									
Local AC									
Total	488,324	121,001							609,325
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,724,960		1,724,960
Local Match									
LSSRP Bond				0			223,487		223,487
Local AC									
Total							1,948,447		1,948,447

Project #: 6272(028)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3551 BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB on the west side of Yerba Buena Island. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	416,263	180,002							596,265
R/W									
CON							2,307,518		2,307,518
Total	416,263	180,002					2,307,518		2,903,783
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	368,518	159,356					2,042,846		2,570,719
Local Match	47,745	20,646							68,392
LSSRP Bond							264,672		264,672
Local AC									
Total	416,263	180,002					2,307,518		2,903,783
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	368,518	159,356							527,873
Local Match	47,745	20,646							68,392
LSSRP Bond									
Local AC									
Total	416,263	180,002							596,265
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,042,846		2,042,846
Local Match									
LSSRP Bond							264,672		264,672
Local AC									
Total							2,307,518		2,307,518

Project #: 6272(029)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	245,755	28,600							274,355
R/W									
CON							570,617		570,617
Total	245,755	28,600					570,617		844,972
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	217,567	25,320					505,167		748,054
Local Match	28,188	3,280							31,469
LSSRP Bond							65,450		65,450
Local AC									
Total	245,755	28,600					570,617		844,972
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	217,567	25,320							242,886
Local Match	28,188	3,280							31,469
LSSRP Bond									
Local AC									
Total	245,755	28,600							274,355
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							505,167		505,167
Local Match									
LSSRP Bond							65,450		65,450
Local AC									
Total							570,617		570,617

Project #: 6272(032)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	139,795	30,002							169,797
R/W									
CON							306,185		306,185
Total	139,795	30,002					306,185		475,982
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,761	26,561					271,066		421,387
Local Match	16,034	3,441							19,476
LSSRP Bond				0			35,119		35,119
Local AC									
Total	139,795	30,002					306,185		475,982
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,761	26,561							150,321
Local Match	16,034	3,441							19,476
LSSRP Bond									
Local AC									
Total	139,795	30,002							169,797
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							271,066		271,066
Local Match									
LSSRP Bond				0			35,119		35,119
Local AC									
Total							306,185		306,185

Project #: 6272(030)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	186,215	29,715							215,930
R/W									
CON							403,607		403,607
Total	186,215	29,715					403,607		619,537
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,856	26,307					357,313		548,476
Local Match	21,359	3,408							24,767
LSSRP Bond							46,294		46,294
Local AC									
Total	186,215	29,715					403,607		619,537
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,856	26,307							191,163
Local Match	21,359	3,408							24,767
LSSRP Bond									
Local AC									
Total	186,215	29,715							215,930
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							357,313		357,313
Local Match									
LSSRP Bond							46,294		46,294
Local AC									
Total							403,607		403,607

Project #: 6272(031)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 3561 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,127,000		224,800						1,351,800
R/W				200,000					200,000
CON							6,310,000		6,310,000
Total	1,127,000		224,800	200,000			6,310,000		7,861,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	997,733		199,015	177,060			5,586,243		6,960,052
Local Match	129,267		25,785	22,940			723,757		901,748
LSSRP Bond									
Local AC									
Total	1,127,000		224,800	200,000			6,310,000		7,861,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	997,733		199,015						1,196,749
Local Match	129,267		25,785						155,051
LSSRP Bond									
Local AC									
Total	1,127,000		224,800						1,351,800
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,586,243		5,586,243
Local Match							723,757		723,757
LSSRP Bond									
Local AC									
Total							6,310,000		6,310,000

Project #:
5357(006)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(024)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(025)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3398 PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000								30,000
R/W									
CON									
Total	30,000								30,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Project #: 5029(027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		26,250							26,250
R/W									
CON			78,750						78,750
Total		26,250	78,750						105,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		23,239	69,717						92,957
Local Match		3,011	9,033						12,044
LSSRP Bond									
Local AC									
Total		26,250	78,750						105,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		23,239							23,239
Local Match		3,011							3,011
LSSRP Bond									
Local AC									
Total		26,250							26,250
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			69,717						69,717
Local Match			9,033						9,033
LSSRP Bond									
Local AC									
Total			78,750						78,750

Project #: 5029(032)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		535,286						835,286
R/W									
CON								1,800,000	1,800,000
Total	300,000		535,286					1,800,000	2,635,286
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		473,889					1,593,540	2,333,019
Local Match	34,410		61,397					206,460	302,267
LSSRP Bond									
Local AC									
Total	300,000		535,286					1,800,000	2,635,286
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		473,889						739,479
Local Match	34,410		61,397						95,807
LSSRP Bond									
Local AC									
Total	300,000		535,286						835,286
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Project #:
5102(033)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	114,404								114,404
R/W									
CON				13,000,000					13,000,000
Total	114,404			13,000,000					13,114,404
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	114,404			13,000,000					13,114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404			13,000,000					13,114,404
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404								114,404
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				13,000,000					13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				13,000,000					13,000,000

Project #: 5935(053)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON				840,000					840,000
Total	100,000			840,000					940,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			743,652					832,182
Local Match	11,470			96,348					107,818
LSSRP Bond									
Local AC									
Total	100,000			840,000					940,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				743,652					743,652
Local Match				96,348					96,348
LSSRP Bond									
Local AC									
Total				840,000					840,000

Project #:

5935(062)
5935(069)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE			119,000						119,000	
R/W										
CON				391,000					391,000	
Total			119,000	391,000					510,000	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$			105,351	346,152					451,503	
Local Match			13,649	44,848					58,497	
LSSRP Bond										
Local AC										
Total			119,000	391,000					510,000	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$			105,351						105,351	
Local Match			13,649						13,649	
LSSRP Bond										
Local AC										
Total			119,000						119,000	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$				346,152					346,152	
Local Match				44,848					44,848	
LSSRP Bond										
Local AC										
Total				391,000					391,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		407,500							407,500
R/W				80,000					80,000
CON								2,037,500	2,037,500
Total		407,500		80,000				2,037,500	2,525,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		360,760		70,824				1,803,799	2,235,383
Local Match		46,740		9,176				233,701	289,618
LSSRP Bond									
Local AC									
Total		407,500		80,000				2,037,500	2,525,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		360,760							360,760
Local Match		46,740							46,740
LSSRP Bond									
Local AC									
Total		407,500							407,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

Project #: 5177(030)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3609 BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	66,511								66,511
R/W									
CON		419,160							419,160
Total	66,511	419,160							485,671
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	58,882	371,082							429,965
Local Match	7,629	48,078							55,706
LSSRP Bond									
Local AC									
Total	66,511	419,160							485,671
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	58,882								58,882
Local Match	7,629								7,629
LSSRP Bond									
Local AC									
Total	66,511								66,511
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		371,082							371,082
Local Match		48,078							48,078
LSSRP Bond									
Local AC									
Total		419,160							419,160

Project #: 5177(026)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	188,760		125,000						313,760
R/W				30,000					30,000
CON								1,057,056	1,057,056
Total	188,760		125,000	30,000				1,057,056	1,400,816
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	167,109		110,663	26,559				935,812	1,240,142
Local Match	21,651		14,338	3,441				121,244	160,674
LSSRP Bond									
Local AC									
Total	188,760		125,000	30,000				1,057,056	1,400,816
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	167,109		110,663						277,772
Local Match	21,651		14,338						35,988
LSSRP Bond									
Local AC									
Total	188,760		125,000						313,760
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

Project #: 5333(012)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	107,428		200,000						307,428
R/W				20,000					20,000
CON								601,600	601,600
Total	107,428		200,000	20,000				601,600	929,028
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	95,106		177,060	17,706				532,596	822,468
Local Match	12,322		22,940	2,294				69,004	106,560
LSSRP Bond									
Local AC									
Total	107,428		200,000	20,000				601,600	929,028
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	95,106		177,060						272,166
Local Match	12,322		22,940						35,262
LSSRP Bond									
Local AC									
Total	107,428		200,000						307,428
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
Total				20,000					20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

Project #: 5333(013)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	135,090		180,000						315,090
R/W				20,000					20,000
CON								756,290	756,290
Total	135,090		180,000	20,000				756,290	1,091,380
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,595		159,354	17,706				669,544	966,199
Local Match	15,495		20,646	2,294				86,746	125,181
LSSRP Bond									
Local AC									
Total	135,090		180,000	20,000				756,290	1,091,380
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,595		159,354						278,949
Local Match	15,495		20,646						36,141
LSSRP Bond									
Local AC									
Total	135,090		180,000						315,090
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
Total				20,000					20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

Project #: 5333(014)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	486,000								486,000
R/W									
CON					1,675,000				1,675,000
Total	486,000				1,675,000				2,161,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	388,800				1,482,878				1,871,678
Local Match	97,200				192,123				289,323
LSSRP Bond									
Local AC									
Total	486,000				1,675,000				2,161,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,482,878				1,482,878
Local Match					192,123				192,123
LSSRP Bond									
Local AC									
Total					1,675,000				1,675,000

Project #: 5309(004)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1603 BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	466,090								466,090
R/W									
CON								1,368,375	1,368,375
Total	466,090							1,368,375	1,834,465
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	372,872							1,211,422	1,584,294
Local Match	93,218							156,953	250,171
LSSRP Bond									
Local AC									
Total	466,090							1,368,375	1,834,465
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	372,872								372,872
Local Match	93,218								93,218
LSSRP Bond									
Local AC									
Total	466,090								466,090
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,211,422	1,211,422
Local Match								156,953	156,953
LSSRP Bond									
Local AC									
Total								1,368,375	1,368,375

Project #: 5309(005)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	522,143	167,122							689,265
R/W			113,000						113,000
CON								2,923,998	2,923,998
Total	522,143	167,122	113,000					2,923,998	3,726,263
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,253	147,953	100,039					2,588,615	3,298,861
Local Match	59,890	19,169	12,961		0			335,383	427,402
LSSRP Bond									
Local AC									
Total	522,143	167,122	113,000					2,923,998	3,726,263
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,253	147,953							610,206
Local Match	59,890	19,169							79,059
LSSRP Bond									
Local AC									
Total	522,143	167,122							689,265
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			100,039						100,039
Local Match			12,961						12,961
LSSRP Bond									
Local AC									
Total			113,000						113,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,588,615	2,588,615
Local Match					0			335,383	335,383
LSSRP Bond									
Local AC									
Total								2,923,998	2,923,998

Project #: 5100(017)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000			835,000					885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000			835,000				4,424,000	5,309,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265			739,226				3,916,567	4,700,058
Local Match	5,735			95,775				507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000			835,000				4,424,000	5,309,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265			739,226					783,491
Local Match	5,735			95,775					101,510
LSSRP Bond									
Local AC									
Total	50,000			835,000					885,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000								70,000
R/W									
CON								615,000	615,000
Total	70,000							615,000	685,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971							544,460	606,431
Local Match	8,029							70,541	78,570
LSSRP Bond									
Local AC									
Total	70,000							615,000	685,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								544,460	544,460
Local Match								70,541	70,541
LSSRP Bond									
Local AC									
Total								615,000	615,000

Project #: 5937(155)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000	80,000							150,000
R/W									
CON								930,000	930,000
Total	70,000	80,000						930,000	1,080,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971	70,824						823,329	956,124
Local Match	8,029	9,176						106,671	123,876
LSSRP Bond									
Local AC									
Total	70,000	80,000						930,000	1,080,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971	70,824							132,795
Local Match	8,029	9,176							17,205
LSSRP Bond									
Local AC									
Total	70,000	80,000							150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								823,329	823,329
Local Match								106,671	106,671
LSSRP Bond									
Local AC									
Total								930,000	930,000

Project #: 5937(156)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance.
No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								310,000	310,000
Total	60,000							310,000	370,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							274,443	327,561
Local Match	6,882							35,557	42,439
LSSRP Bond									
Local AC									
Total	60,000							310,000	370,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

Project #: 5937(158)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3472 BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		277,880							277,880
Total	60,000	277,880							337,880
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118	246,007							299,125
Local Match	6,882	31,873							38,755
LSSRP Bond									
Local AC									
Total	60,000	277,880							337,880
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		246,007							246,007
Local Match	0	31,873							31,873
LSSRP Bond									
Local AC									
Total		277,880							277,880

Project #:
5937(151)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000								750,000
R/W			60,000						60,000
CON						4,350,000			4,350,000
Total	750,000		60,000			4,350,000			5,160,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975		53,118			3,851,055			4,568,148
Local Match	86,025		6,882			498,945			591,852
LSSRP Bond									
Local AC									
Total	750,000		60,000			4,350,000			5,160,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,851,055			3,851,055
Local Match						498,945			498,945
LSSRP Bond									
Local AC									
Total						4,350,000			4,350,000

Project #: 5937(123)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	785,000	320,000							1,105,000
R/W				40,000					40,000
CON								9,016,690	9,016,690
Total	785,000	320,000		40,000				9,016,690	10,161,690
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,961	283,296		35,412				7,982,476	8,996,144
Local Match	90,040	36,704		4,588				1,034,214	1,165,546
LSSRP Bond									
Local AC									
Total	785,000	320,000		40,000				9,016,690	10,161,690
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,961	283,296							978,257
Local Match	90,040	36,704							126,744
LSSRP Bond									
Local AC									
Total	785,000	320,000							1,105,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,982,476	7,982,476
Local Match								1,034,214	1,034,214
LSSRP Bond									
Local AC									
Total								9,016,690	9,016,690

Project #: 5937(124)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	790,000								790,000
R/W			60,000						60,000
CON								3,850,000	3,850,000
Total	790,000		60,000					3,850,000	4,700,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	699,387		53,118					3,408,405	4,160,910
Local Match	90,613		6,882					441,595	539,090
LSSRP Bond									
Local AC									
Total	790,000		60,000					3,850,000	4,700,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	699,387								699,387
Local Match	90,613								90,613
LSSRP Bond									
Local AC									
Total	790,000								790,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,408,405	3,408,405
Local Match								441,595	441,595
LSSRP Bond									
Local AC									
Total								3,850,000	3,850,000

Project #: 5937(106)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3724 BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000	60,000	165,000						825,000
R/W									
CON						3,640,000			3,640,000
Total	600,000	60,000	165,000			3,640,000			4,465,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000	60,000	165,000			3,640,000			4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	60,000	165,000			3,640,000			4,465,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000	60,000	165,000						825,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	60,000	165,000						825,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,640,000			3,640,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,640,000			3,640,000

Project #: 5937(174)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	965,000								965,000
R/W			250,000						250,000
CON					6,625,000				6,625,000
Total	965,000		250,000		6,625,000				7,840,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	772,000		250,000		6,625,000				7,647,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
Total	965,000		250,000		6,625,000				7,840,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	772,000								772,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
Total	965,000								965,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					6,625,000				6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total					6,625,000				6,625,000

Project #: 5937(058)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W			25,000						25,000
CON								2,725,500	2,725,500
Total	500,000		25,000					2,725,500	3,250,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000		25,000					2,725,500	3,250,500
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		25,000					2,725,500	3,250,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,725,500	2,725,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,725,500	2,725,500

Project #: 5937(182)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								250,000	250,000
Total	60,000							250,000	310,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							221,325	274,443
Local Match	6,882							28,675	35,557
LSSRP Bond									
Local AC									
Total	60,000							250,000	310,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

Project #: 5937(159)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON								785,000	785,000
Total	100,000							785,000	885,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530							694,961	783,491
Local Match	11,470							90,040	101,510
LSSRP Bond									
Local AC									
Total	100,000							785,000	885,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

Project #: 5937(160)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								371,000	371,000
Total	60,000							371,000	431,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							328,446	381,564
Local Match	6,882							42,554	49,436
LSSRP Bond									
Local AC									
Total	60,000							371,000	431,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								328,446	328,446
Local Match	0							42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

Project #: 5937(161)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3206 BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000	9,000							132,000
R/W									
CON				205,000					205,000
Total	123,000	9,000		205,000					337,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	7,968		205,000					321,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
Total	123,000	9,000		205,000					337,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	7,968							116,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
Total	123,000	9,000							132,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				205,000					205,000
Local Match									
LSSRP Bond									
Local AC									
Total				205,000					205,000

Project #: 5937(146)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3208 BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	128,000	7,000							135,000
R/W									
CON					300,000				300,000
Total	128,000	7,000			300,000				435,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	113,318	6,197			300,000				419,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
Total	128,000	7,000			300,000				435,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	113,318	6,197							119,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
Total	128,000	7,000							135,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Project #: 5937(147)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3475 BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLOW ROAD. Bridge preventive maintenance. No added capacity.
4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		187,645							187,645
Total	60,000	187,645							247,645
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	60,000	187,645							247,645
Local Match									
LSSRP Bond									
Local AC									
Total	60,000	187,645							247,645
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		187,645							187,645
Local Match									
LSSRP Bond									
Local AC									
Total		187,645							187,645

Project #: 5937(154)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3210 BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000								123,000
R/W									
CON		131,470							131,470
Total	123,000	131,470							254,470
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	131,470							240,362
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
Total	123,000	131,470							254,470
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892								108,892
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
Total	123,000								123,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		131,470							131,470
Local Match									
LSSRP Bond									
Local AC									
Total		131,470							131,470

Project #:
5937(144)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3211 BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000								131,000
R/W									
CON		238,850							238,850
Total	131,000	238,850							369,850
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974	211,454							327,428
Local Match	15,026	27,396							42,422
LSSRP Bond									
Local AC									
Total	131,000	238,850							369,850
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974								115,974
Local Match	15,026								15,026
LSSRP Bond									
Local AC									
Total	131,000								131,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		211,454							211,454
Local Match		27,396							27,396
LSSRP Bond									
Local AC									
Total		238,850							238,850

Project #: 5937(148)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3476 BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. 4/5/2010:
Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	119,000	7,000							126,000
R/W									
CON					220,000				220,000
Total	119,000	7,000			220,000				346,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,000	7,000			220,000				346,000
Local Match									
LSSRP Bond									
Local AC									
Total	119,000	7,000			220,000				346,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,000	7,000							126,000
Local Match									
LSSRP Bond									
Local AC									
Total	119,000	7,000							126,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					220,000				220,000
Local Match									
LSSRP Bond									
Local AC									
Total					220,000				220,000

Project #: 5937(150)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3213 BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000								125,000
R/W									
CON		162,800							162,800
Total	125,000	162,800							287,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	162,800							273,463
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
Total	125,000	162,800							287,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		162,800							162,800
Local Match									
LSSRP Bond									
Local AC									
Total		162,800							162,800

Project #: 5937(149)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W			30,000						30,000
CON						3,480,000			3,480,000
Total	600,000		30,000			3,480,000			4,110,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180		30,000			3,480,000			4,041,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000		30,000			3,480,000			4,110,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,480,000			3,480,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,480,000			3,480,000

Project #: 5937(107)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W			30,000						30,000
CON						3,527,000			3,527,000
Total	600,000		30,000			3,527,000			4,157,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180		30,000			3,527,000			4,088,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000		30,000			3,527,000			4,157,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,527,000			3,527,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,527,000			3,527,000

Project #: 5937(109)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3479 BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		221,105							221,105
Total	60,000	221,105							281,105
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118	195,744							248,862
Local Match	6,882	25,361							32,243
LSSRP Bond									
Local AC									
Total	60,000	221,105							281,105
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		195,744							195,744
Local Match		25,361							25,361
LSSRP Bond									
Local AC									
Total		221,105							221,105

Project #:
5937(157)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	627,000	212,500							839,500
R/W			400,000						400,000
CON								3,490,001	3,490,001
Total	627,000	212,500	400,000					3,490,001	4,729,501
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	501,600	170,000	354,120					3,089,698	4,115,418
Local Match	125,400	42,500	45,880					400,303	614,083
LSSRP Bond									
Local AC									
Total	627,000	212,500	400,000					3,490,001	4,729,501
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	501,600	170,000							671,600
Local Match	125,400	42,500							167,900
LSSRP Bond									
Local AC									
Total	627,000	212,500							839,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

Project #: 5332(004)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:
5332(020)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		105,000							105,000
R/W				10,000					10,000
CON								435,000	435,000
Total		105,000		10,000				435,000	550,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		92,957		8,853				385,106	486,915
Local Match		12,044		1,147				49,895	63,085
LSSRP Bond									
Local AC									
Total		105,000		10,000				435,000	550,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		92,957							92,957
Local Match		12,044							12,044
LSSRP Bond									
Local AC									
Total		105,000							105,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,343,000								1,343,000
R/W			1,000,000						1,000,000
CON								7,520,000	7,520,000
Total	1,343,000		1,000,000					7,520,000	9,863,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,188,958		885,300					6,657,456	8,731,714
Local Match	154,042		114,700					862,544	1,131,286
LSSRP Bond									
Local AC									
Total	1,343,000		1,000,000					7,520,000	9,863,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,188,958								1,188,958
Local Match	154,042								154,042
LSSRP Bond									
Local AC									
Total	1,343,000								1,343,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

Project #: 5213(040)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,941,000								2,941,000
R/W			2,500,000						2,500,000
CON								16,468,000	16,468,000
Total	2,941,000		2,500,000					16,468,000	21,909,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,603,667		2,213,250					14,579,120	19,396,038
Local Match	337,333		286,750					1,888,880	2,512,962
LSSRP Bond									
Local AC									
Total	2,941,000		2,500,000					16,468,000	21,909,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,213,250						2,213,250
Local Match			286,750						286,750
LSSRP Bond									
Local AC									
Total			2,500,000						2,500,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,579,120	14,579,120
Local Match								1,888,880	1,888,880
LSSRP Bond									
Local AC									
Total								16,468,000	16,468,000

Project #: 5213(039)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000	400,000							1,300,000
R/W			500,000						500,000
CON							6,372,000		6,372,000
Total	900,000	400,000	500,000				6,372,000		8,172,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	720,000	320,000	442,650				5,641,132		7,123,782
Local Match	180,000	80,000	57,350				730,868		1,048,218
LSSRP Bond									
Local AC									
Total	900,000	400,000	500,000				6,372,000		8,172,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	720,000	320,000							1,040,000
Local Match	180,000	80,000							260,000
LSSRP Bond									
Local AC									
Total	900,000	400,000							1,300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

Project #: 5923(059)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W					150,000				150,000
CON								2,750,000	2,750,000
Total	500,000				150,000			2,750,000	3,400,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650				132,795			2,434,575	3,010,020
Local Match	57,350				17,205			315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000				150,000			2,750,000	3,400,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #: 5923(096)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1558 BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,800,000								1,800,000
R/W	200,000								200,000
CON		15,337,633							15,337,633
Total	2,000,000	15,337,633							17,337,633
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,640,000	15,337,633							16,977,633
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
Total	2,000,000	15,337,633							17,337,633
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,440,000								1,440,000
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
Total	1,800,000								1,800,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		15,337,633							15,337,633
Local Match									
LSSRP Bond									
Local AC									
Total		15,337,633							15,337,633

Project #: 5923(067)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE.
Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.

Project #:
5094(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		171,273	188,727						360,000
R/W			20,000						20,000
CON								733,000	733,000
Total		171,273	208,727					733,000	1,113,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		151,628	184,786					648,925	985,339
Local Match		19,645	23,941					84,075	127,661
LSSRP Bond									
Local AC									
Total		171,273	208,727					733,000	1,113,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		151,628	167,080						318,708
Local Match		19,645	21,647						41,292
LSSRP Bond									
Local AC									
Total		171,273	188,727						360,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
Total			20,000						20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								648,925	648,925
Local Match								84,075	84,075
LSSRP Bond									
Local AC									
Total								733,000	733,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		216,945	108,055						325,000
R/W			30,000						30,000
CON								937,800	937,800
Total		216,945	138,055					937,800	1,292,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		216,945	138,055					937,800	1,292,800
Local Match									
LSSRP Bond									
Local AC									
Total		216,945	138,055					937,800	1,292,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		216,945	108,055						325,000
Local Match									
LSSRP Bond									
Local AC									
Total		216,945	108,055						325,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								937,800	937,800
Local Match									
LSSRP Bond									
Local AC									
Total								937,800	937,800

Project #:
5094(058)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	160,598	639,402							800,000
R/W				200,000					200,000
CON							3,647,000		3,647,000
Total	160,598	639,402		200,000			3,647,000		4,647,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,177	566,063		177,060			3,228,689		4,113,989
Local Match	18,421	73,339		22,940			199,807		314,507
LSSRP Bond	0		-0				218,504		218,504
Local AC									
Total	160,598	639,402		200,000			3,647,000		4,647,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,177	566,063							708,240
Local Match	18,421	73,339							91,760
LSSRP Bond									
Local AC									
Total	160,598	639,402							800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,228,689		3,228,689
Local Match							199,807		199,807
LSSRP Bond	0		-0				218,504		218,504
Local AC									
Total							3,647,000		3,647,000

Project #:

5030(011)
5030(056)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	616,400								616,400
R/W									
CON				2,846,896					2,846,896
Total	616,400			2,846,896					3,463,296
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	545,699			2,520,357					3,066,056
Local Match	70,701	0		326,539					397,240
LSSRP Bond									
Local AC									
Total	616,400			2,846,896					3,463,296
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match		0							0
LSSRP Bond									
Local AC									
Total									0
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,520,357					2,520,357
Local Match				326,539					326,539
LSSRP Bond									
Local AC									
Total				2,846,896					2,846,896

Project #: 5030(054)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Healdsburg 3448 BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,129,000		293,000						3,422,000
R/W			100,000						100,000
CON					13,755,000				13,755,000
Total	3,129,000		393,000		13,755,000				17,277,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,770,104		347,923		12,177,302				15,295,328
Local Match	358,896		45,077		1,333,388				1,737,361
LSSRP Bond					244,311				244,311
Local AC									
Total	3,129,000		393,000		13,755,000				17,277,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,770,104		259,393						3,029,497
Local Match	358,896		33,607						392,503
LSSRP Bond									
Local AC									
Total	3,129,000		293,000						3,422,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					12,177,302				12,177,302
Local Match					1,333,388				1,333,388
LSSRP Bond					244,311				244,311
Local AC									
Total					13,755,000				13,755,000

Project #:

5027(010)
5027(017)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W									
CON								1,300,000	1,300,000
Total	250,000							1,300,000	1,550,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325							1,150,890	1,372,215
Local Match	28,675							149,110	177,785
LSSRP Bond									
Local AC									
Total	250,000							1,300,000	1,550,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Project #: 5022(050)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	243,750								243,750
R/W			45,000						45,000
CON						1,365,000			1,365,000
Total	243,750		45,000			1,365,000			1,653,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	215,792		39,839			1,208,435			1,464,065
Local Match	27,958		5,162			156,566			189,685
LSSRP Bond									
Local AC									
Total	243,750		45,000			1,365,000			1,653,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	215,792								215,792
Local Match	27,958								27,958
LSSRP Bond									
Local AC									
Total	243,750								243,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,208,435			1,208,435
Local Match						156,566			156,566
LSSRP Bond									
Local AC									
Total						1,365,000			1,365,000

Project #: 5114(016)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000	400,000							900,000
R/W				75,000					75,000
CON						5,000,000			5,000,000
Total	500,000	400,000		75,000		5,000,000			5,975,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650	354,120		66,398		4,426,500			5,289,668
Local Match	57,350	45,880		8,603		522,971			634,804
LSSRP Bond						50,529			50,529
Local AC									
Total	500,000	400,000		75,000		5,000,000			5,975,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650	354,120							796,770
Local Match	57,350	45,880							103,230
LSSRP Bond									
Local AC									
Total	500,000	400,000							900,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
Total						5,000,000			5,000,000

Project #: 5920(092)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		2,600,000						2,800,000
R/W						300,000			300,000
CON							16,000,000		16,000,000
Total	200,000		2,600,000			300,000	16,000,000		19,100,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		2,301,780			265,590	14,164,800		16,909,230
Local Match	22,940		298,220						321,160
LSSRP Bond						34,410	1,835,200		1,869,610
Local AC									
Total	200,000		2,600,000			300,000	16,000,000		19,100,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		2,301,780						2,478,840
Local Match	22,940		298,220						321,160
LSSRP Bond									
Local AC									
Total	200,000		2,600,000						2,800,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						265,590			265,590
Local Match									
LSSRP Bond						34,410			34,410
Local AC									
Total						300,000			300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							14,164,800		14,164,800
Local Match									
LSSRP Bond							1,835,200		1,835,200
Local AC									
Total							16,000,000		16,000,000

Project #: 5920(135)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 236 BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,110	122,226							1,122,336
R/W									
CON		5,793,078							5,793,078
Total	1,000,110	5,915,304							6,915,414
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,088	5,226,393							6,026,481
Local Match	200,022	688,911							888,933
LSSRP Bond									
Local AC									
Total	1,000,110	5,915,304							6,915,414
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,088	97,781							897,869
Local Match	200,022	24,445							224,467
LSSRP Bond									
Local AC									
Total	1,000,110	122,226							1,122,336
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,128,612							5,128,612
Local Match		664,466							664,466
LSSRP Bond									
Local AC									
Total		5,793,078							5,793,078

Project #: 5920(045)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	765,000		475,000						1,240,000
R/W	100,000								100,000
CON							4,816,885		4,816,885
Total	865,000		475,000				4,816,885		6,156,885
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	712,000		380,000				4,816,885		5,908,885
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
Total	865,000		475,000				4,816,885		6,156,885
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	612,000		380,000						992,000
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
Total	765,000		475,000						1,240,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,816,885		4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total							4,816,885		4,816,885

Project #: 5920(056)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		750,000							750,000
R/W									
CON						4,200,000			4,200,000
Total		750,000				4,200,000			4,950,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		750,000				3,718,260			4,468,260
Local Match									
LSSRP Bond						481,740			481,740
Local AC									
Total		750,000				4,200,000			4,950,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		750,000							750,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000							750,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,718,260			3,718,260
Local Match									
LSSRP Bond						481,740			481,740
Local AC									
Total						4,200,000			4,200,000

Project #: 5920(137)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000		600,000						725,000
R/W				80,000					80,000
CON								3,600,000	3,600,000
Total	125,000		600,000	80,000				3,600,000	4,405,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	125,000		600,000	80,000				3,600,000	4,405,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000		600,000	80,000				3,600,000	4,405,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	125,000		600,000						725,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000		600,000						725,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,600,000	3,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,600,000	3,600,000

Project #: 5920(129)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,068,750							1,068,750
R/W				65,000					65,000
CON						5,985,000			5,985,000
Total		1,068,750		65,000		5,985,000			7,118,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,068,750		65,000		5,985,000			7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total		1,068,750		65,000		5,985,000			7,118,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,068,750							1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total		1,068,750							1,068,750
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				65,000					65,000
Local Match									
LSSRP Bond									
Local AC									
Total				65,000					65,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						5,985,000			5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total						5,985,000			5,985,000

Project #: 5920(138)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	987,369								987,369
R/W		550,000							550,000
CON							5,070,000		5,070,000
Total	987,369	550,000					5,070,000		6,607,369

Project #: 5920(059)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	789,895	486,915					4,488,471		5,765,281
Local Match	197,474	63,085					507,720		768,278
LSSRP Bond							73,809		73,809
Local AC									
Total	987,369	550,000					5,070,000		6,607,369

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	789,895								789,895
Local Match	197,474								197,474
LSSRP Bond									
Local AC									
Total	987,369								987,369

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		486,915							486,915
Local Match		63,085							63,085
LSSRP Bond									
Local AC									
Total		550,000							550,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,488,471		4,488,471
Local Match							507,720		507,720
LSSRP Bond							73,809		73,809
Local AC									
Total							5,070,000		5,070,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000		225,000						300,000
R/W				10,000					10,000
CON						800,000			800,000
Total	75,000		225,000	10,000		800,000			1,110,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000		225,000	10,000		800,000			1,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		225,000	10,000		800,000			1,110,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000		225,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		225,000						300,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						800,000			800,000
Local Match									
LSSRP Bond									
Local AC									
Total						800,000			800,000

Project #: 5920(130)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3720 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(Project Studies only, project scope needs clarification). 10/11/2010: Toll credits used for PE. 9/27/2013:

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000								175,000
R/W									
CON									
Total	175,000								175,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000								175,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000								175,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000								175,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000								175,000

Project #: 5920(131)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		540,000	260,000						800,000
R/W			250,000						250,000
CON							4,000,000		4,000,000
Total		540,000	510,000				4,000,000		5,050,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		540,000	510,000				4,000,000		5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total		540,000	510,000				4,000,000		5,050,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		540,000	260,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total		540,000	260,000						800,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Project #: 5920(139)

This project has been split out to the individually listed Replace West Dry Creek Bridge over Pena Creek project (TIP ID SON090027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			229,250						229,250
R/W									
CON					684,696				684,696
Total			229,250		684,696				913,946
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			202,955		606,161				809,116
Local Match			26,295		78,535				104,830
LSSRP Bond									
Local AC									
Total			229,250		684,696				913,946
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			202,955						202,955
Local Match			26,295						26,295
LSSRP Bond									
Local AC									
Total			229,250						229,250
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					606,161				606,161
Local Match					78,535				78,535
LSSRP Bond									
Local AC									
Total					684,696				684,696

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 139

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	54,908,355	55,780,907	46,947,492	29,057,920	34,478,801	43,493,172	79,863,996	163,851,709	508,382,351
Local Match	8,411,127	3,302,265	3,131,469	1,569,615	5,201,318	2,787,149	3,495,231	11,427,229	39,325,404
LSSRP Bond	8,442	722,610	1,696,945	0	737,521	566,679	4,368,339	4,037,920	12,138,456
Local AC		4,682,921	-4,682,921		19,077,012			-19,077,012	
Total for all Phases	63,327,924	64,488,703	47,092,985	30,627,535	59,494,652	46,847,000	87,727,565	160,239,847	559,846,211

**GL: Fiscal Year 2014 Recreational Trails
Program
(TIP ID – VAR130004)**

Last updated with TIP Revision 13-11

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (VAR130004)
FOR PROGRAM YEAR 2013/14 (As Updated with TIP Revision 13-11)**

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12%)	Total Project Cost
2013/14	RT-07-009	East Bay Regional Park District	MTC	Breuner Marsh Bay Trail, Point Pinole	\$398,000.00	\$54,273.00	\$452,273.00
2013/14	RT-28-004	City of Napa	MTC	Tulocay Creek Bicycle/Pedestrian Bridge	\$140,000.00	\$110,000.00	\$250,000.00
2013/14	RT-49-011	County of Sonoma	MTC	Mark West Creek Regional Park & Open Space Acquisition	\$212,682.00	\$1,537,318.00 \$250,000.00 (Federal Funds - LWCF)	\$2,000,000.00
2013/14	RT-43-007	Santa Clara County Open Space Authority	MTC	Coyote Ridge Opens Space Acquisition	\$400,000.00	\$4,036,250.00	\$4,436,250.00
				TOTAL	\$1,150,682.00	\$5,987,841	\$7,138,523

FISCAL CONSTRAINT

TABLE 1: REVENUE

Revised 4/22/2013

**Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-11
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	
LOCAL	Sales Tax	\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580
	-- City									
	-- County	\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580
	Gas Tax	\$312,170	\$312,170	\$303,187	\$303,187	\$308,114	\$308,114	\$316,358	\$316,358	\$1,239,830
	-- Gas Tax (Subventions to Cities)	\$175,908	\$175,908	\$167,033	\$167,033	\$170,136	\$170,136	\$175,188	\$175,188	\$688,265
	-- Gas Tax (Subventions to Counties)	\$136,262	\$136,262	\$136,154	\$136,154	\$137,978	\$137,978	\$141,171	\$141,171	\$551,565
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
	Transit	\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,316
	-- Transit Fares	\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,316
	Tolls (e.g. non-state owned bridges)	\$80,555	\$80,555	\$103,197	\$103,197					\$183,752
	Other (See Appendix 1)	\$1,539,539	\$1,539,539	\$1,703,887	\$1,703,887	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$6,550,562
Local Total	\$3,547,413	\$3,547,413	\$3,766,054	\$3,766,054	\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$14,712,041	
REGIONAL	Tolls	\$596,904	\$596,904	\$599,848	\$599,848	\$635,268	\$635,268	\$639,051	\$639,051	\$2,471,071
	-- Bridge	\$596,904	\$596,904	\$599,848	\$599,848	\$635,268	\$635,268	\$639,051	\$639,051	\$2,471,071
	-- Corridor									
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,334	\$22,334	\$22,745	\$22,745					\$45,079
	Other (See Appendix 2)	\$904,184	\$904,184	\$915,200	\$915,200	\$926,132	\$926,132	\$937,421	\$937,421	\$3,682,938
	Regional Total	\$1,551,323	\$1,551,323	\$1,565,849	\$1,565,849	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$6,255,044
STATE	State Highway Operations and Protection Program	\$252,144	\$232,774	\$272,410	\$288,867	\$579,036	\$552,434	\$308,908	\$324,594	\$1,398,669
	SHOPP (Including Augmentation)	\$245,074	\$225,704	\$264,422	\$280,879	\$579,036	\$552,434	\$308,908	\$324,594	\$1,383,611
	SHOPP Prior									
	State Minor Program	\$7,070	\$7,070	\$7,988	\$7,988					\$15,058
	State Transportation Improvement Program	\$207,443	\$207,443	\$84,408	\$84,408	\$137,032	\$137,032	\$106,354	\$106,354	\$535,237
	STIP (Including Augmentation)	\$162,863	\$162,863	\$42,879	\$42,879	\$119,650	\$119,650	\$97,304	\$97,304	\$422,696
	Transportation Enhancement	\$3,078	\$3,078	\$9,269	\$9,269	\$10,169	\$10,169	\$7,356	\$7,356	\$29,872
	STIP Prior	\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$7,213	\$1,694	\$1,694	\$77,411
	Transportation Enhancement	\$4,976	\$4,976	\$282	\$282					\$5,258
	Proposition 1 A	\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208
	Proposition 1 B	\$431,665	\$433,196	\$181,827	\$199,769	\$45,690	\$44,417	\$4,774	\$5,477	\$682,860
	CARVEE Bonds (Includes Debt Service Payments)	\$89,100	\$89,100	\$16,100	\$16,100	\$16,100	\$16,100			\$121,300
	Highway Maintenance (HM)	\$29,462	\$29,462							\$29,462
	Traffic Congestion Relief Program (TCRP)	\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240
	Safe Routes to School (SR2S)	\$113	\$113	\$63	\$63	\$662	\$662			\$837
	State Emergency Repair Program									
	Other (See Appendix 3)	\$196,453	\$196,453	\$186,088	\$186,088	\$188,577	\$188,577	\$191,467	\$191,467	\$762,584
State Total	\$1,499,294	\$1,481,456	\$1,022,128	\$1,056,527	\$1,046,035	\$1,018,161	\$752,603	\$768,992	\$4,325,135	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$239,246	\$239,246	\$231,706	\$231,706	\$213,513	\$213,513	\$219,919	\$219,919	\$904,384
	5308 - Clean Fuel Formula Program	\$4,320	\$4,320							\$4,320
	5309 - Fixed Guideway Capital Investment Grants	\$1,684	\$1,684							\$1,684
	5309b - New and Small Starts (Capital Investment Grants)	\$145,448	\$145,448	\$154,077	\$154,077	\$854,292	\$854,292	\$528,955	\$528,955	\$1,682,772
	5309c - Bus and Bus Related Grants	\$36,105	\$36,105	\$37,549	\$37,549					\$73,654
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595
	5311 - Formula Grants for Rural Areas	\$2,035	\$2,035	\$1,892	\$1,892	\$1,948	\$1,948	\$2,007	\$2,007	\$7,882
	5311f - Intercity Bus	\$181	\$181							\$181
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks	\$1,038	\$1,038							\$1,038
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$167,542	\$167,542	\$187,900	\$187,900	\$176,013	\$176,013	\$181,293	\$181,293	\$712,748
	5339 - Bus and Bus Facilities Formula Grants	\$12,659	\$12,659	\$14,362	\$14,362	\$13,249	\$13,249	\$13,647	\$13,647	\$53,916
	FTA Transfer from Prior FTIP	\$81,006	\$81,006	\$59,149	\$59,149					\$140,154
	Other (See Appendix 4)	\$1,847	\$1,847	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$4,765
	Federal Transit Total	\$703,920	\$703,920	\$698,673	\$698,673	\$1,265,948	\$1,265,948	\$952,962	\$952,962	\$3,621,504
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$69,060	\$69,060	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$272,381
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway	\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414
	Federal Lands Transportation Program									
	Ferry Boat Discretionary	\$6,492	\$6,492	\$2,400	\$2,400					\$8,892
	High Priority Projects (HPP) and Demo	\$37,267	\$37,267	\$19,538	\$20,798	\$2,293	\$2,293	\$912	\$912	\$61,270
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$94,733	\$78,655	\$57,892	\$86,073	\$62,020	\$60,440	\$59,182	\$73,657	\$298,826
	Highway Safety Improvement Program (HSIP)	\$12,022	\$11,994	\$26,388	\$24,361				\$4,195	\$40,550
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings	\$3,212	\$3,212							\$3,212
	Recreational Trails	\$827	\$827							\$1,977
	Safe Routes to School (SRTS)	\$4,056	\$4,056	\$11,194	\$11,194					\$15,249
	Surface Transportation Program (RSTP)	\$85,297	\$85,297	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,495
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Transportation and Community and System Preservation Program	\$1,969	\$1,969	\$3,041	\$3,406	\$735	\$735			\$6,110	
Transportation Improvements (TI)	\$4,882	\$4,882	\$4,697	\$4,697					\$9,579	
Other (see Appendix 5)	\$79,882	\$79,882	\$29,264	\$29,514					\$109,396	
Federal Highway Total	\$414,144	\$414,144	\$308,735	\$337,916	\$220,989	\$219,410	\$213,319	\$231,989	\$1,187,353	
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)	\$2,830	\$2,830							\$2,830
	Federal Railroad Administration Total	\$2,830	\$2,830							\$2,830
Federal Total	\$1,120,894	\$1,120,894	\$1,007,409	\$1,036,589	\$1,486,938	\$1,485,359	\$1,166,281	\$1,184,951	\$4,811,687	
TIFIA (Transportation Infrastructure Finance and Innovation Act)							\$171,000	\$171,000	\$171,000	
Other (See Appendix 7)										
Innovative Financing Total							\$171,000	\$171,000	\$171,000	
REVENUE TOTAL										
		\$7,718,925	\$7,701,086	\$7,361,440	\$7,425,019	\$7,732,743	\$7,703,289	\$7,426,559	\$7,461,619	\$30,274,907

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Revised 4/22/2013

**Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-11
(\$'s in 1,000)**

J O C A	Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								C U R R E N T T O T A L
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	
	Local Total		\$1,374,363	\$1,314,338	\$1,590,568	\$1,604,273	\$1,436,540	\$1,437,601	\$754,310	\$793,659	\$5,149,871
R E G I O N A L	Tolls		\$250,810	\$250,810	\$145,847	\$145,847	\$36,739	\$36,739	\$90,213	\$90,213	\$523,608
	-- Bridge		\$250,810	\$250,810	\$145,847	\$145,847	\$36,739	\$36,739	\$90,213	\$90,213	\$523,608
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)		\$315	\$315							\$315
Other (See Appendix A)		\$165,403	\$165,403	\$147,785	\$147,785	\$60,435	\$60,435	\$8,000	\$8,000	\$381,622	
	Regional Total		\$416,527	\$416,527	\$293,631	\$293,631	\$97,174	\$97,174	\$98,213	\$98,213	\$905,545
S T A T E	State Highway Operations and Protection Program		\$252,144	\$232,774	\$272,410	\$288,867	\$579,036	\$552,434	\$308,908	\$324,594	\$1,398,669
	SHOPP (Including Augmentation)		\$245,074	\$225,704	\$264,422	\$280,879	\$579,036	\$552,434	\$308,908	\$324,594	\$1,383,611
	SHOPP Prior										
	State Minor Program		\$7,070	\$7,070	\$7,988	\$7,988					\$15,058
	State Transportation Improvement Program		\$206,887	\$206,887	\$79,465	\$79,465	\$117,832	\$117,832	\$99,360	\$75,360	\$479,544
	STIP (Including Augmentation)		\$162,307	\$162,307	\$42,585	\$42,585	\$107,663	\$107,663	\$97,304	\$73,304	\$385,859
	Transportation Enhancement		\$3,078	\$3,078	\$4,620	\$4,620	\$2,956	\$2,956	\$362	\$362	\$11,016
	STIP Prior		\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$7,213	\$1,694	\$1,694	\$77,411
	Transportation Enhancement		\$4,976	\$4,976	\$282	\$282					\$5,258
	Proposition 1 A		\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208
	Proposition 1 B		\$431,665	\$433,196	\$181,827	\$199,769	\$45,690	\$44,417	\$4,774	\$5,477	\$682,860
	GARVEE Bonds (Includes Debt Service Payments)		\$89,100	\$89,100	\$16,100	\$16,100	\$16,100	\$16,100			\$121,300
	Highway Maintenance (HM)		\$29,462	\$29,462							\$29,462
	Traffic Congestion Relief Program (TCRP)		\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$113	\$113	\$63	\$63	\$662	\$662			\$837
	State Emergency Repair Program										
	Other (See Appendix B)		\$55,518	\$55,518	\$42,045	\$42,045	\$36,797	\$36,797	\$28,692	\$28,692	\$163,052
	State Total		\$1,206,036	\$1,188,198	\$742,670	\$777,069	\$875,055	\$847,181	\$582,834	\$575,223	\$3,387,671
F E D E R A L T R A N S I T	5307 - Urbanized Area Formula Grants		\$195,153	\$195,153	\$229,467	\$229,467	\$15,265	\$15,265			\$439,884
	5308 - Clean Fuel Formula Program		\$4,320	\$4,320							\$4,320
	5309 - Fixed Guideway Capital Investment Grants		\$1,684	\$1,684							\$1,684
	5309b - New and Small Starts (Capital Investment Grants)		\$145,448	\$145,448	\$154,077	\$154,077	\$854,292	\$854,292	\$528,955	\$528,955	\$1,682,772
	5309c - Bus and Bus Related Grants				\$12,222	\$12,222					\$12,222
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,035	\$2,035		\$1,865					\$3,900
	5311f - Intercity Bus		\$181	\$181							\$181
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		\$1,038	\$1,038							\$1,038
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$148,815	\$148,815	\$157,416	\$157,416					\$306,232
	5339 - Bus and Bus Facilities Formula Grants		\$11,583	\$11,583	\$13,901	\$13,901					\$25,484
	FTA Transfer from Prior FTIP		\$81,006	\$81,006	\$59,149	\$59,149					\$140,154
Other (See Appendix C)		\$930	\$930							\$930	
	Federal Transit Total		\$592,193	\$592,193	\$626,231	\$628,097	\$869,557	\$869,557	\$528,955	\$528,955	\$2,618,801
F E D E R A L H I G H W A Y	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$50,090	\$65,593	\$65,093	\$66,124	\$67,548	\$67,153	\$64,255	\$48,555	\$247,425
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		\$6,492	\$6,492	\$2,400	\$2,400					\$8,892
	High Priority Projects (HPP) and Demo		\$37,267	\$37,267	\$19,538	\$20,798	\$2,293	\$2,293	\$912	\$912	\$61,270
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$94,733	\$78,655	\$57,892	\$86,073	\$62,020	\$60,440	\$59,182	\$73,657	\$298,826
	Highway Safety Improvement Program (HSIP)		\$12,022	\$11,994	\$26,388	\$24,361				\$4,195	\$40,550
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		\$3,212	\$3,212							\$3,212
	Recreational Trails		\$827	\$827		\$1,151					\$1,977
	Safe Routes to School (SRTS)		\$4,056	\$4,056	\$11,194	\$11,194					\$15,249
	Surface Transportation Program (RSTP)		\$80,330	\$78,180	\$84,643	\$85,079	\$84,271	\$83,886	\$81,672	\$83,822	\$330,966
	Transportation Alternatives										
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$1,969	\$1,969	\$3,041	\$3,406	\$735	\$735			\$6,110	
Transportation Improvements (TI)		\$4,882	\$4,882	\$4,697	\$4,697					\$9,579	
Other (see Appendix D)		\$79,882	\$79,882	\$29,264	\$29,514					\$109,396	
	Federal Highway Total		\$390,206	\$387,452	\$305,298	\$335,947	\$219,635	\$217,277	\$206,073	\$211,193	\$1,151,869
P A S S E N G E R R A I L	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$2,830	\$2,830							\$2,830
	Federal Railroad Administration Total		\$2,830	\$2,830							\$2,830
	Federal Total		\$985,229	\$982,475	\$931,530	\$964,043	\$1,089,192	\$1,086,833	\$735,027	\$740,148	\$3,773,499
I N N O V A T I V E F I N A N C E	TIFIA (Transportation Infrastructure Finance and Innovation Act)								\$171,000	\$171,000	\$171,000
	Other (See Appendix F)										
	Innovative Financing Total								\$171,000	\$171,000	\$171,000
	PROGRAMMED TOTAL		\$3,982,156	\$3,901,538	\$3,558,399	\$3,639,017	\$3,497,961	\$3,468,789	\$2,341,384	\$2,378,242	\$13,387,586

MPO Financial Summary Notes:

TABLE 3:Revenue-Programmed

Revised 4/22/2013

**Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-11
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		13-08	13-11	13-08	13-11	13-08	13-11	13-08	13-11	
LOCAL	Local Total	\$2,173,050	\$2,233,075	\$2,175,486	\$2,161,781	\$2,201,830	\$2,200,769	\$3,005,894	\$2,966,545	\$9,562,170
	Tolls	\$346,094	\$346,094	\$454,001	\$454,001	\$598,529	\$598,529	\$548,838	\$548,838	\$1,947,463
	-- Bridge	\$346,094	\$346,094	\$454,001	\$454,001	\$598,529	\$598,529	\$548,838	\$548,838	\$1,947,463
	-- Corridor									
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,019	\$22,019	\$22,745	\$22,745					\$44,764
	Other	\$738,782	\$738,782	\$767,415	\$767,415	\$865,697	\$865,697	\$929,421	\$929,421	\$3,301,315
Regional Total		\$1,134,796	\$1,134,796	\$1,272,217	\$1,272,217	\$1,464,227	\$1,464,227	\$1,478,260	\$1,478,260	\$5,349,499
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$556	\$556	\$4,943	\$4,943	\$19,200	\$19,200	\$6,994	\$30,994	\$55,693
	STIP (Including Augmentation)	\$556	\$556	\$294	\$294	\$11,987	\$11,987		\$24,000	\$36,837
	Transportation Enhancement			\$4,649	\$4,649	\$7,213	\$7,213	\$6,994	\$6,994	\$18,856
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other	\$140,935	\$140,935	\$144,043	\$144,043	\$151,780	\$151,780	\$162,775	\$162,775	\$599,532	
State Total		\$293,258	\$293,258	\$279,458	\$279,458	\$170,980	\$170,980	\$169,769	\$193,769	\$937,464
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$44,093	\$44,093	\$2,240	\$2,240	\$198,248	\$198,248	\$219,919	\$219,919	\$464,500
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$36,105	\$36,105	\$25,327	\$25,327					\$61,432
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595
	5311 - Formula Grants for Rural Areas			\$1,892	\$27	\$1,948	\$1,948	\$2,007	\$2,007	\$3,982
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$18,726	\$18,726	\$30,484	\$30,484	\$176,013	\$176,013	\$181,293	\$181,293	\$406,517
5339 - Bus and Bus Facilities Formula Grants	\$1,075	\$1,075	\$461	\$461	\$13,249	\$13,249	\$13,647	\$13,647	\$28,432	
FTA Transfer from Prior FTIP										
Other	\$917	\$917	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$3,835	
Federal Transit Total		\$111,727	\$111,727	\$72,442	\$70,577	\$396,392	\$396,392	\$424,008	\$424,008	\$1,002,703
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$18,970	\$3,468	\$2,681	\$1,649	\$226	\$621	\$3,518	\$19,218	\$24,956
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$4,968	\$7,118	\$757	\$320	\$1,129	\$1,513	\$3,727	\$1,577	\$10,528
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total		\$23,938	\$10,586	\$3,437	\$1,969	\$1,354	\$2,134	\$7,246	\$20,796	\$35,485
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total		\$135,665	\$122,312	\$75,879	\$72,546	\$397,746	\$398,526	\$431,254	\$444,804	\$1,038,187
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$3,736,769	\$3,783,442	\$3,803,041	\$3,786,002	\$4,234,782	\$4,234,500	\$5,085,176	\$5,083,377	\$16,887,321

TABLE 1: REVENUE

Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-11
(\$'s in 1,000)

Revised 4/22/15

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11		
LOCAL	Sales Tax										
	- City	\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580	
	- County										
	Gas Tax	\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580	
	- Gas Tax (Subventions to Cities)	\$312,170	\$312,170	\$320,187	\$320,187	\$330,114	\$330,114	\$336,368	\$336,368	\$1,239,539	
	- Gas Tax (Subventions to Counties)	\$175,506	\$175,506	\$175,033	\$175,033	\$170,136	\$170,136	\$175,198	\$175,198	\$688,286	
	- Gas Tax (Subventions to Counties)	\$136,262	\$136,262	\$136,154	\$136,154	\$137,978	\$137,978	\$141,171	\$141,171	\$681,286	
	Other Local Funds										
	- County General Funds										
	- City General Funds										
- Street Taxes and Developer Fees											
- RSTP Exchange Funds											
Transit	\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,318		
- Transit Fares	\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,318		
Tolls (e.g. non-state owned bridges)	\$80,655	\$80,655	\$103,197	\$103,197					\$183,732		
Other (See Appendix 1)	\$1,833,639	\$1,833,639	\$1,703,897	\$1,703,897	\$1,820,448	\$1,820,448	\$1,888,689	\$1,888,689	\$6,550,562		
Local Total	\$3,847,413	\$3,847,413	\$3,758,054	\$3,758,054	\$3,833,570	\$3,833,570	\$3,930,203	\$3,930,203	\$14,723,011		
REGIONAL	Tolls										
	- Bridge	\$596,904	\$596,904	\$599,848	\$599,848	\$636,268	\$636,268	\$639,061	\$639,061	\$2,471,071	
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$27,901	\$27,901	\$28,056	\$28,056					\$68,957	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)	\$22,334	\$22,334	\$22,745	\$22,745	\$926,132	\$926,132	\$937,421	\$937,421	\$48,079	
	Regional Total	\$1,531,822	\$1,531,822	\$1,531,200	\$1,531,200	\$1,531,200	\$1,531,200	\$1,576,472	\$1,576,472	\$6,255,044	
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)	\$245,074	\$225,704	\$264,422	\$280,879	\$675,036	\$692,434	\$308,908	\$324,594	\$1,383,611	
	SHOPP Prior										
	State Minor Program	\$7,070	\$7,070	\$7,968	\$7,968					\$15,008	
	State Transportation Improvement Program	\$207,443	\$207,443	\$84,408	\$84,408	\$137,032	\$137,032	\$108,354	\$108,354	\$638,237	
	STIP (Including Augmentation)	\$169,863	\$169,863	\$42,079	\$42,079	\$119,650	\$119,650	\$97,304	\$97,304	\$422,686	
	Transportation Enhancement	\$3,078	\$3,078	\$9,269	\$9,269	\$10,169	\$10,169	\$7,366	\$7,366	\$29,672	
	STIP Prior	\$38,526	\$38,526	\$31,978	\$31,978	\$7,213	\$7,213	\$1,894	\$1,894	\$77,411	
	Transportation Enhancement	\$4,976	\$4,976	\$262	\$262					\$5,238	
	Proposition 1A	\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$382,200	
	Proposition 1B	\$431,985	\$431,985	\$181,897	\$181,897	\$45,690	\$45,690	\$4,774	\$4,774	\$662,866	
	GARVEE Bonds (Includes Debt Service Payments)	\$85,100	\$85,100	\$16,100	\$16,100					\$121,300	
	Highway Maintenance (HM)	\$29,462	\$29,462			\$16,100	\$16,100			\$29,462	
	Traffic Congestion Relief Program (TCRP)	\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240	
	Safe Routes to School (SRTS)	\$113	\$113	\$63	\$63	\$62	\$62			\$837	
	State Emergency Repair Program										
	Other (See Appendix 3)	\$198,453	\$198,453	\$186,088	\$186,088	\$188,677	\$188,677	\$191,467	\$191,467	\$762,654	
	State Total	\$1,499,294	\$1,481,458	\$1,022,128	\$1,066,527	\$1,046,035	\$1,018,181	\$752,603	\$768,892	\$4,323,115	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$239,246	\$239,246	\$231,706	\$231,706	\$213,613	\$213,613	\$219,919	\$219,919	\$904,384
		5308 - Clean Fuel Formula Program	\$4,320	\$4,320							\$4,320
		5309 - Fixed Guideway Capital Investment Grants	\$1,984	\$1,984							\$1,984
		5309b - New and Small Starts (Capital Investment Grants)	\$145,448	\$145,448	\$154,077	\$154,077	\$854,292	\$854,292	\$528,965	\$528,965	\$1,892,772
		5309c - Bus and Bus Related Grants	\$36,106	\$36,106	\$37,549	\$37,549					\$73,654
		5310 - Mobility of Seniors and Individuals with Disabilities	\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,666
5311 - Formula Grants for Rural Areas		\$2,036	\$2,036	\$1,892	\$1,892	\$1,948	\$1,948	\$2,007	\$2,007	\$7,882	
5311f - Intercity Bus		\$181	\$181							\$181	
5316 - Job Access and Reverse Commute Program		\$2,987	\$2,987	\$3,002	\$3,002					\$5,989	
5317 - New Freedom		\$2,215	\$2,215	\$2,365	\$2,365					\$4,580	
5320 - Transit in the Parks		\$1,038	\$1,038							\$1,038	
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Report Grants		\$167,542	\$167,542	\$187,900	\$187,900	\$176,013	\$176,013	\$181,293	\$181,293	\$712,948	
5339 - Bus and Bus Facilities Formula Grants		\$12,650	\$12,650	\$14,362	\$14,362	\$13,249	\$13,249	\$13,647	\$13,647	\$53,916	
FTA Transfer from Prior FTP		\$81,006	\$81,006	\$59,149	\$59,149					\$140,154	
Other (See Appendix 4)		\$1,847	\$1,847	\$944	\$944	\$973	\$973	\$1,022	\$1,022	\$4,785	
Federal Transit Total		\$703,920	\$703,920	\$698,673	\$698,673	\$1,265,948	\$1,265,948	\$952,962	\$952,962	\$3,621,504	
FEDERAL HIGHWAY		Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)	\$69,000	\$69,000	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$272,381
		Construction of Ferry Boats and Ferry Terminal Facilities									
		Coordinated Border Infrastructure									
		Corridor Infrastructure Improvement Program									
		Federal Lands Access Program									
		Federal Lands Highway	\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414
	Federal Lands Transportation Program										
	Ferry Boat Discretionary	\$6,492	\$6,492	\$2,400	\$2,400					\$8,892	
	High Priority Projects (HPP) and Demo	\$37,267	\$37,267	\$19,538	\$20,798	\$2,293	\$2,293	\$912	\$912	\$81,270	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$94,733	\$76,655	\$57,892	\$86,073	\$62,020	\$60,440	\$59,182	\$73,657	\$298,826	
	Highway Safety Improvement Program (HSIP)	\$12,022	\$11,994	\$26,388	\$24,361			\$4,195		\$40,550	
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings	\$3,212	\$3,212							\$3,212	
	Recreational Trails	\$677	\$677	\$1,151	\$1,151					\$1,828	
	Safe Routes to School (SRTS)	\$4,056	\$4,056	\$11,194	\$11,194					\$15,249	
	Surface Transportation Program (RSTP)	\$85,297	\$85,297	\$85,359	\$85,359	\$85,369	\$85,369	\$85,369	\$85,369	\$341,495	
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program	\$1,969	\$1,969	\$3,041	\$3,406	\$736	\$736			\$6,110	
	Transportation Improvements (TI)	\$4,882	\$4,882	\$4,037	\$4,697					\$9,579	
Other (See Appendix 5)	\$79,882	\$79,882	\$29,254	\$29,514					\$109,686		
Federal Highway Total	\$414,144	\$414,144	\$398,735	\$337,916	\$220,989	\$219,410	\$213,319	\$231,989	\$1,817,333		
TRANSIT/ACTIVE TRANSPORTATION	Passenger Rail Investment and Improvement Act of 2008 (PRIA)										
	Other (See Appendix 6)	\$2,630	\$2,630							\$2,630	
	Federal Railroad Administration Total	\$2,630	\$2,630							\$2,630	
	Federal Total	\$1,120,894	\$1,120,894	\$1,007,409	\$1,036,539	\$1,406,938	\$1,493,359	\$1,166,281	\$1,184,951	\$4,811,687	
INNOVATIVE FINANCING	TIFA (Transportation Infrastructure Finance and Innovation Act)							\$171,000	\$171,000	\$171,000	
	Other (See Appendix 7)										
REVENUE TOTAL	\$7,216,929	\$7,201,086	\$7,381,440	\$7,425,019	\$7,732,743	\$7,703,289	\$7,426,569	\$7,461,619	\$30,274,907		

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-11
(\$'s in 1,000)

Revised 4/22/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	
REGIONAL										
Local Total		\$1,374,363	\$1,314,338	\$1,590,568	\$1,604,273	\$1,436,540	\$1,437,601	\$754,310	\$793,659	\$5,149,871
Tolls		\$250,810	\$250,810	\$145,847	\$145,847	\$36,739	\$36,739	\$90,213	\$90,213	\$523,608
-- Bridge										
-- Corridor		\$250,810	\$250,810	\$145,847	\$145,847	\$36,739	\$36,739	\$90,213	\$90,213	\$523,608
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)		\$315	\$315							\$315
Other (See Appendix A)		\$165,403	\$165,403	\$147,785	\$147,785	\$60,435	\$60,435	\$8,000	\$8,000	\$331,622
REGIONAL Total		\$416,527	\$416,527	\$293,631	\$293,631	\$97,174	\$97,174	\$98,213	\$98,213	\$905,845
STATE										
State Highway Operations and Protection Program		\$252,144	\$232,774	\$272,410	\$288,067	\$579,036	\$552,434	\$308,908	\$324,594	\$1,398,669
SHOPP (Including Augmentation)		\$245,074	\$225,704	\$264,422	\$280,879	\$579,036	\$552,434	\$308,908	\$324,594	\$1,383,611
SHOPP Prior										
State Minor Program		\$7,070	\$7,070	\$7,988	\$7,988					\$15,058
State Transportation Improvement Program		\$206,887	\$206,887	\$79,465	\$79,465	\$117,832	\$117,832	\$99,360	\$75,360	\$479,544
STIP (Including Augmentation)		\$192,307	\$162,307	\$42,585	\$42,585	\$107,663	\$107,663	\$97,304	\$73,304	\$385,859
Transportation Enhancement		\$3,078	\$3,078	\$4,620	\$4,620	\$2,956	\$2,956	\$362	\$362	\$11,016
STIP Prior		\$38,526	\$38,526	\$31,979	\$31,978	\$7,213	\$7,213	\$1,694	\$1,694	\$77,411
Transportation Enhancement		\$4,978	\$4,978	\$282	\$282					\$5,258
Proposition 1A		\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208
Proposition 1B		\$431,665	\$433,196	\$181,827	\$189,769	\$45,690	\$44,417	\$4,774	\$5,477	\$682,860
GARVEE Bonds (Includes Debt Service Payments)		\$89,100	\$89,100	\$16,100	\$16,100	\$16,100	\$16,100			\$191,300
Highway Maintenance (HM)		\$29,462	\$29,462							\$29,462
Traffic Congestion Relief Program (TCRP)		\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$113	\$113	\$63	\$63	\$662	\$662			\$837
State Emergency Repair Program										
Other (See Appendix B)		\$55,518	\$55,518	\$42,045	\$42,045	\$36,797	\$36,797	\$28,692	\$28,692	\$163,052
STATE Total		\$1,206,036	\$1,188,198	\$742,670	\$777,069	\$875,055	\$847,181	\$582,834	\$575,223	\$3,387,571
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants		\$195,153	\$195,153	\$229,467	\$229,467	\$15,265	\$15,265			\$439,884
5308 - Clean Fuel Formula Program		\$4,320	\$4,320							\$4,320
5309 - Fixed Guideway Capital Investment Grants		\$1,684	\$1,684							\$1,684
5309b - New and Small Starts (Capital Investment Grants)		\$145,448	\$145,448	\$154,077	\$154,077	\$854,292	\$854,292	\$528,955	\$528,955	\$1,682,772
5309c - Bus and Bus Related Grants				\$12,222	\$12,222					\$12,222
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$2,035	\$2,035			\$1,885				\$3,900
5311f - Intercity Bus		\$181	\$181							\$181
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks		\$1,038	\$1,038							\$1,038
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants		\$148,815	\$148,815	\$157,416	\$157,416					\$306,232
5339 - Bus and Bus Facilities Formula Grants		\$11,583	\$11,583	\$13,901	\$13,901					\$25,484
FTA Transfer from Prior FTIP		\$81,006	\$81,006	\$59,149	\$59,149					\$140,154
Other (See Appendix C)		\$930	\$930							\$930
FEDERAL TRANSIT Total		\$592,193	\$592,193	\$626,231	\$626,097	\$869,557	\$869,557	\$528,955	\$528,955	\$2,618,801
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$50,090	\$65,593	\$65,093	\$66,124	\$67,548	\$67,153	\$64,255	\$48,555	\$247,425
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414
Federal Lands Transportation Program										
Ferry Boat Discretionary		\$6,492	\$6,492	\$2,400	\$2,400					\$8,892
High Priority Projects (HPP) and Demo		\$37,267	\$37,267	\$19,538	\$20,798	\$2,293	\$2,293	\$912	\$912	\$61,270
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$94,733	\$78,655	\$57,892	\$88,073	\$62,020	\$60,440	\$59,182	\$73,657	\$298,828
Highway Safety Improvement Program (HSIP)		\$12,022	\$11,994	\$26,388	\$24,361			\$4,195	\$4,195	\$40,560
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway/Highway Crossings		\$3,212	\$3,212							\$3,212
Recreational Trails		\$827	\$827		\$1,151					\$1,977
Safe Routes to School (SRTS)		\$4,056	\$4,056	\$11,194	\$11,194					\$15,249
Surface Transportation Program (RSTP)		\$80,330	\$78,180	\$84,643	\$85,079	\$84,271	\$83,886	\$81,672	\$83,822	\$330,966
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program		\$1,969	\$1,969	\$3,041	\$3,406	\$735	\$735			\$6,110
Transportation Improvements (TI)		\$4,882	\$4,882	\$4,697	\$4,697					\$9,579
Other (see Appendix D)		\$79,882	\$79,882	\$29,264	\$29,514					\$109,396
FEDERAL HIGHWAY Total		\$390,205	\$387,452	\$305,298	\$335,947	\$219,635	\$217,277	\$206,073	\$211,183	\$1,151,859
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)		\$2,830	\$2,830							\$2,830
FEDERAL RAILROAD ADMINISTRATION Total		\$2,830	\$2,830							\$2,830
FEDERAL Total		\$985,229	\$982,475	\$931,530	\$964,043	\$1,089,192	\$1,086,833	\$795,027	\$740,148	\$3,773,499
INNOVATIVE FINANCING										
TIFIA (Transportation Infrastructure Finance and Innovation Act)								\$171,000	\$171,000	\$171,000
Other (See Appendix F)										
INNOVATIVE FINANCING Total								\$171,000	\$171,000	\$171,000
PROGRAMMED TOTAL		\$3,982,156	\$3,901,538	\$3,658,399	\$3,630,017	\$3,497,961	\$3,468,789	\$2,341,384	\$2,378,242	\$13,387,580

MPO Financial Summary Notes:

TABLE 3: Revenue-Programmed

**Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-11
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	4 YEARS (FSTIP Cycle)									CURRENT TOTAL
	2012/13		2013/14		2014/15		2015/16			
	Amendment		Amendment		Amendment		Amendment			
	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11	Prior 13-08	Current 13-11		
Local Total	\$2,173,050	\$2,233,075	\$2,175,466	\$2,161,781	\$2,201,830	\$2,200,769	\$3,005,894	\$2,966,645	\$9,562,170	
Tolls	\$346,094	\$346,094	\$454,001	\$454,001	\$598,529	\$598,529	\$548,838	\$548,838	\$1,947,463	
- Bridge	\$346,094	\$346,094	\$454,001	\$454,001	\$598,529	\$598,529	\$548,838	\$548,838	\$1,947,463	
- Corridor										
Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957	
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)	\$22,019	\$22,019	\$22,745	\$22,745					\$44,764	
Other	\$738,782	\$738,782	\$767,415	\$767,415	\$865,697	\$865,697	\$929,421	\$929,421	\$3,301,315	
Regional Total	\$1,134,796	\$1,134,796	\$1,272,217	\$1,272,217	\$1,464,227	\$1,464,227	\$1,478,260	\$1,478,260	\$5,349,499	
State Highway Operations and Protection Program										
SHOPP (Including Augmentation)										
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program	\$556	\$556	\$4,943	\$4,943	\$19,200	\$19,200	\$6,994	\$30,994	\$55,693	
STIP (Including Augmentation)	\$556	\$556	\$294	\$294	\$11,987	\$11,987	\$24,000	\$24,000	\$36,837	
Transportation Enhancement			\$4,649	\$4,649	\$7,213	\$7,213	\$6,994	\$6,994	\$18,856	
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B										
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other	\$140,935	\$140,935	\$144,043	\$144,043	\$151,780	\$151,780	\$162,775	\$162,775	\$599,632	
State Total	\$293,253	\$293,253	\$279,453	\$279,453	\$170,980	\$170,980	\$169,769	\$193,769	\$937,464	
Federal Transit	\$44,093	\$44,093	\$2,240	\$2,240	\$198,248	\$198,248	\$219,919	\$219,919	\$464,500	
5307 - Urbanized Area Formula Grants										
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants	\$36,105	\$36,105	\$25,327	\$25,327					\$61,432	
5310 - Mobility of Seniors and Individuals with Disabilities	\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595	
5311 - Formula Grants for Rural Areas			\$1,892	\$1,892	\$27	\$27	\$2,007	\$2,007	\$3,982	
5311f - Intercity Bus					\$1,948	\$1,948	\$2,007	\$2,007	\$3,982	
5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889	
5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521	
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants	\$18,726	\$18,726	\$30,484	\$30,484	\$176,013	\$176,013	\$181,293	\$181,293	\$466,517	
5339 - Bus and Bus Facilities Formula Grants	\$1,075	\$1,075	\$461	\$461	\$13,249	\$13,249	\$13,647	\$13,647	\$28,432	
FTA Transfer from Prior FTIP										
Other	\$917	\$917	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$3,835	
Federal Transit Total	\$111,727	\$111,727	\$72,442	\$72,442	\$396,392	\$396,392	\$424,008	\$424,008	\$1,007,703	
Federal Highway	\$18,970	\$3,468	\$2,681	\$1,649	\$226	\$621	\$3,518	\$19,218	\$24,956	
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)										
Highway Safety Improvement Program (HSIP)										
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)										
Surface Transportation Program (RSTP)	\$4,968	\$7,118	\$757	\$320	\$1,129	\$1,513	\$3,727	\$1,577	\$10,528	
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total	\$23,938	\$10,586	\$3,437	\$1,969	\$1,354	\$2,134	\$7,246	\$20,796	\$35,485	
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other										
Federal Railroad Administration Total										
Federal Total	\$135,665	\$122,312	\$75,879	\$72,546	\$397,746	\$398,526	\$431,254	\$444,804	\$1,038,187	
Innovative Financing										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other										
Innovative Financing Total										
REVENUE - PROGRAM TOTAL	\$3,736,789	\$3,783,442	\$3,803,041	\$3,786,002	\$4,234,782	\$4,234,500	\$5,085,178	\$5,083,377	\$16,887,321	