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January 29, 2013

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2011-30 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Revision No. 2011-30 revises 19 projects with a net increase in funding of $33.1 million. Among other changes, this revision:

- Updates the funding plans of five projects to reflect the addition of Surface Transportation Program (STP) funds to the following projects:
  - Regional Planning Activities and Planning, Programming and Monitoring (PPM) for three counties - Alameda County (ALA090030), Contra Costa County (CC-090035) and Marin County (MRN090020) totaling $4.9 million;
  - MTC's Clipper Fare Collection System Project (REG090045) totaling $10 million; and
  - VTA's Preventive Maintenance Program (SCL990046) available through the Transit Capital Priorities Program and Transit Performance Initiative Program totaling $4.7 million;
- Updates the funding plans of 3 projects (REG090037, SCL050001, and SM-110062) to reflect new Federal Transit Administration (FTA) 5307, 5309, 5337, and 5339 funds available through the Transit Capital Priorities Program totaling $20.5 million;
- Splits SFMTA's Electric Vehicle Taxis and Battery Switch Stations project into the Elective Vehicle Taxi Battery Switch Stations (REG110017) and Electric Vehicle Taxis (REG110038) projects; and
- Updates the back-up list and funding plan of the Caltrans managed grouped listing - GL: Emergency Repair - SHOPP Emergency Response (VAR110005) to add $9.9 million to reflect the latest programming information.

$2.2 million in HPP funds, $179,505 in NMTPP funds, $9.9 million in SHOPP funds and $20.5 million in FTA funds. MTC's 2011 TIP, as revised with Revision No. 2011-30, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision is expected to be approved into the FSTIP by the deputy executive director in early February 2013.

The TIP revision entries have been emailed to your staff. MTC's 2011 TIP, as revised with Revision No. 2011-30, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2011 TIP, including the proposed Revision No. 2011-30, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation 2035).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,

Ann Flemer

Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

TIP Revision Summary
2011-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Update the funding plan to reprogram $62K in Other Local from FY08 CON to FY13 PE; $250K in STP from FY10 CON to FY13 PE; and $235K in ROW STP, $59K in ROW Other Local and $2M in CON Other Local from FY13 to FY14	$0	0.0%
ALA090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Alameda	Update the funding plan to add $3.27M in FY13 PE STP and $424K in FY13 PE Other Local	$3,694,000	22.3%
CC-090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - CC County	Update the funding plan to add $1.164M in FY13 PE STP and $151K in FY13 PE Other Local funds	$1,315,000	12.1%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update the funding plan to add $180K in FY13 CON Earmark-NMTPP funds	$179,505	1.7%
MRN090020	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Marin	Update the funding plan to add $418K in FY13 PE STP and $55K in FY13 PE Other Local funds	$473,000	7.1%
MRN090050	Marin County	Sir Francis Drake Boulevard Westbound Bike Lane	Reprogram $329K in FY13 CON STIP TE funds to FY14 per California Transportation Commission's Orange Book	$0	0.0%
REG110017	San Francisco Municipal Trans. Agency (SFMTA)	Electric Vehicle Taxi Battery Switch Stations	Project Split: The EV taxi service scope of this project is being split to be part of the Electric Vehicle Taxis (REG110038) and transfer out $988K in FY13 CON CMAQ funds and reduce $203K in FY13 CON Other Local funds	-$1,191,000	-14.9%
REG110038	San Francisco Municipal Trans. Agency (SFMTA)	Electric Vehicle Taxis	Project split: The EV taxi service portion of the project is being split from the Electric Vehicle Taxis and Battery Switch Stations (REG110017) and funded with $988K in FY13 CON CMAQ funds and $128K in FY13 CON Other Local funds	$1,116,000	~%
SOL110005	Solano Transportation Authority	Jepson: Leisure Town Road from Vanden to Elmira	Update the funding plan to add $3.3M in FY17 CON HBP and $423K in FY17 CON Other Local funds per the latest programming information from Caltrans	$3,684,800	32.8%
System: State Highway					
REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram $800K in CMAQ funds from FY14 CON to FY13 CON-CT	$0	0.0%
SCL010040	Santa Clara Valley Transportation Authority (VTA)	SR-152/SR-156 Interchange Improvements.	Update funding plan to reprogram $2.2M in FY12 PE HPP earmark funds from FY12 to FY13 and $993K in Other Local funds from FY05 to FY13	$0	0.0%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$9,930,000	5.0%
System: Transit					
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Replacement Program	Update the funding plan to add $500K in FY13 CON 5337, $125K in FY13 CON Other Local, $500K in FY14 CON 5337, and $125K in FY14 CON Other Local funds	$1,250,000	0.1%

TIP Revision Summary
2011-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
REG090045	Metropolitan Transportation Commission	Clipper Fare Collection System	Update the funding plan to change the fund source for $5M in FY13 CON from Other Local to STP and add $4.99M in FY13 CON STP funds	$4,994,633	5.5%
REG110032	Metropolitan Transportation Commission	GL: JARC FY11-FY12 Large UA	Update the funding plan and back-up listing to reflect the latest programming information	-$267,471	-2.7%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA - Standard & Small Bus Replacement	Update funding plan to add $2,911K in FY13 5339, $728K in FY13 Other Local, $2,951K in FY14 5339,$938K in FY13 Prop 1B, and $738K in FY14 Other Local; and remove $3,750K in FY13 5309 and $1,875K in FY13 Other Local CON funds	$2,640,697	2.3%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update the funding plan to add in $4.6M in FY13 STP funds & $603K in match funds for bus replacement purchase. $1.3M of the STP funds are part of the Transit Performance Initiative Program in exchange for local funds for the low-income fare program	$5,254,423	1.1%
SM-110062	San Mateo County Transit District (SAMTRANS)	Samtrans - Replace 62 1998 Gillig Buses	Updating the funding plan to program $17.397M in FY13 5307 CON funds in place of existing Other Local funds and change the fund source of $5.505M in Other Local funds to Sales Tax Measure Funds	$0	0.0%
SOL110027	Fairfield-Suisun Transit	Transit Vehicle Replacement	Update funding plan to change the fund source of $481,368 in FY14 Lifeline STP funds to FY14 Lifeline CMAQ funds as the buses are hybrid buses	$0	0.0%
			Total Funding Change:	$33,073,587	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	$754,016,050	$455,739,113	$20,075,000	$1,214,197,056	$2,444,027,219	$909,445,361
Proposed:	$797,465,909	$466,606,613	$20,075,000	$1,192,953,284	$2,477,100,806	$940,139,148
Delta:	$43,449,859	$10,867,500	$0	-$21,243,772	$33,073,587	$30,693,787

Report of TIP Revision 2011-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA030002 Revision: 2011-30 Version: 16 Status: PROPOSED CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Alameda: Vasco Road Safety Improvements

Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.

Revision Reason: Update the funding plan to reprogram $62K in Other Local from FY08 CON to FY13 PE; $250K in STP from FY10 CON to FY13 PE; and $235K in ROW STP, $59K in ROW Other Local and $2M in CON Other Local from FY13 to FY14

Primary RTP ID: 21139 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $13,200,000 Review: AA

RTP Description: Improve Vasco Road with safety features including realignment, widening and installation of median barriers

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	755,000	-	755,000	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	-	-	-	120,000	-	-	-
PE	STP-T3	480,000	-	-	-	480,000	-	-	-
ROW	LOCAL GEN FUND	139,000	80,000	-	-	-	59,000	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	4,135,000	3,900,000	-	-	-	235,000	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,121,000	6,121,000	-	-	-	2,000,000	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		36,152,000	32,503,000	755,000	-	600,000	2,294,000	-	-

CURRENT

TIP ID: ALA030002 Revision: 2011-19 Version: 15 Status: ACTIVE CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Alameda: Vasco Road Safety Improvements

Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.

Revision Reason: Update the funding plan to reprogram $230K in PE STP funds from FY11 to FY13, reprogram $235K in STP funds from FY11 PE to a new FY13 ROW phase and add $58K in FY13 PE Other Local and $59K in FY13 ROW Other Local funds

Primary RTP ID: 21139 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $13,200,000 Review: AA

RTP Description: Improve Vasco Road with safety features including realignment, widening and installation of median barriers

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	755,000	-	755,000	-	-	-	-	-
PE	LOCAL GEN FUND	58,000	-	-	-	58,000	-	-	-
PE	STP-T3	230,000	-	-	-	230,000	-	-	-
ROW	LOCAL GEN FUND	139,000	80,000	-	-	59,000	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	4,135,000	3,900,000	-	-	235,000	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,183,000	6,183,000	-	-	2,000,000	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	STP-T3	8,885,000	8,885,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		36,152,000	32,815,000	755,000	-	2,582,000	-	-	-

End of Project ALA030002

PROPOSED

TIP ID: ALA090030 Revision: 2011-30 Version: 11 Status: PROPOSED CTIPS ID: 20600004453

Sponsoring Agency: MTC Implementing Agency: ACTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Alameda

Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add $3.27M in FY13 PE STP and $424K in FY13 PE Other Local

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	4,419,000	1,209,000	1,210,000	1,000,000	1,000,000	-	-	-
ENV	RIP-T4	3,884,000	-	738,000	947,000	563,000	750,000	886,000	-
PE	LOCAL GEN FUND	1,254,000	332,000	-	498,000	424,000	-	-	-
PE	STP-T4	10,725,000	3,619,000	-	3,836,000	3,270,000	-	-	-
Total Funding		20,282,000	5,160,000	1,948,000	6,281,000	5,257,000	750,000	886,000	-

CURRENT

TIP ID: ALA090030 Revision: 2011-29 Version: 10 Status: ACTIVE CTIPS ID: 20600004453

Sponsoring Agency: MTC Implementing Agency: ACTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Alameda

Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram $3.836M in STP and $498K in Other Local from FY13 to FY12 to match obligation

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	4,419,000	1,209,000	1,210,000	1,000,000	1,000,000	-	-	-
ENV	RIP-T4	3,884,000	-	738,000	947,000	563,000	750,000	886,000	-
PE	LOCAL GEN FUND	830,000	332,000	-	498,000	-	-	-	-
PE	STP-T4	7,455,000	3,619,000	-	3,836,000	-	-	-	-
Total Funding		16,588,000	5,160,000	1,948,000	6,281,000	1,563,000	750,000	886,000	-

End of Project ALA090030

PROPOSED

TIP ID: CC-090035 Revision: 2011-30 Version: 10 Status: PROPOSED CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - CC County

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add $1.164M in FY13 PE STP and $151K in FY13 PE Other Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,557,000	-	-	430,000	-	-	-
ENV	RIP-T4	1,964,000	-	-	1,103,000	-	430,000	431,000	-
PSE	RIP-T4	831,000	-	-	-	-	-	831,000	-
PE	LOCAL GEN FUND	853,000	308,000	-	394,000	151,000	-	-	-
PE	STP-T4	6,574,000	2,374,000	-	3,036,000	1,164,000	-	-	-
Total Funding		12,209,000	4,239,000	-	4,533,000	1,745,000	430,000	1,262,000	-

CURRENT

TIP ID: CC-090035 Revision: 2011-29 Version: 9 Status: ACTIVE CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - CC County

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram $3.036M in STP and $394K in Other Local from FY13 to FY12 to match obligation

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,557,000	-	-	430,000	-	-	-
ENV	RIP-T4	1,964,000	-	-	1,103,000	-	430,000	431,000	-
PSE	RIP-T4	831,000	-	-	-	-	-	831,000	-
PE	LOCAL GEN FUND	702,000	308,000	-	394,000	-	-	-	-
PE	STP-T4	5,410,000	2,374,000	-	3,036,000	-	-	-	-
Total Funding		10,894,000	4,239,000	-	4,533,000	430,000	430,000	1,262,000	-

End of Project CC-090035

PROPOSED

TIP ID: MRN050033 Revision: 2011-30 Version: 28 Status: ACCEPTED CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Non-motorized Transp. Pilot Program - Marin County

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan to add $180K in FY13 CON Earmark-NMTPP funds

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	5,030,742	3,983,143	395,000	592,599	60,000	-	-	-
ROW	EARMARK-T3	490,000	-	-	490,000	-	-	-	-
CON	EARMARK-T3	5,503,480	2,175,908	1,580,000	-	1,747,572	-	-	-
Total Funding		11,024,222	6,159,051	1,975,000	1,082,599	1,807,572	-	-	-

CURRENT

TIP ID: MRN050033 Revision: 2011-31 Version: 27 Status: ACTIVE CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Non-motorized Transp. Pilot Program - Marin County

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan to reduce FY13 PE NMTPP by $65K to reflect the transfer of these funds to MRN070014, reprogram $3,778 in NMTPP from FY13 PE to FY13 CON, and remove $14K in FY13 PE NMTPP funds to match actual costs

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	5,030,742	3,983,143	395,000	592,599	60,000	-	-	-
ROW	EARMARK-T3	490,000	-	-	490,000	-	-	-	-
CON	EARMARK-T3	5,323,975	2,175,908	1,580,000	-	1,568,067	-	-	-
Total Funding		10,844,717	6,159,051	1,975,000	1,082,599	1,628,067	-	-	-

End of Project MRN050033

PROPOSED

TIP ID: MRN090020 Revision: 2011-30 Version: 10 Status: PROPOSED CTIPS ID: 20600004455

Sponsoring Agency: MTC Implementing Agency: TAM

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add $418K in FY13 PE STP and $55K in FY13 PE Other Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,024,000	299,000	243,000	243,000	239,000	-	-	-
ENV	RIP-T4	366,000	-	-	-	-	200,000	166,000	-
PE	LOCAL GEN FUND	661,000	259,000	-	347,000	55,000	-	-	-
PE	STP-T4	5,080,000	1,989,000	-	2,673,000	418,000	-	-	-
Total Funding		7,131,000	2,547,000	243,000	3,263,000	712,000	200,000	166,000	-

CURRENT

TIP ID: MRN090020 Revision: 2011-29 Version: 9 Status: ACTIVE CTIPS ID: 20600004455

Sponsoring Agency: MTC Implementing Agency: TAM

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram $2.67M in PE STP and $347K in PE Other Local from FY13 to FY12 to match obligation

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,024,000	299,000	243,000	243,000	239,000	-	-	-
ENV	RIP-T4	366,000	-	-	-	-	200,000	166,000	-
PE	LOCAL GEN FUND	606,000	259,000	-	347,000	-	-	-	-
PE	STP-T4	4,662,000	1,989,000	-	2,673,000	-	-	-	-
Total Funding		6,658,000	2,547,000	243,000	3,263,000	239,000	200,000	166,000	-

End of Project MRN090020

PROPOSED

TIP ID: MRN090050 Revision: 2011-30 Version: 6 Status: ACCEPTED CTIPS ID: 20600004700

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: WIDENING Purpose: SYSTMGMT

Project Name: Sir Francis Drake Boulevard Westbound Bike Lane

Proj Description: Marin County: On Sir Francis Drake Blvd. from Baywood Canyon to the top of White's Hill (Mile Post 9.75): reconstruct and in some locations, widen the westbound portion of the shoulder to provide bicycle safety improvements

Revision Reason: Reprogram $329K in FY13 CON STIP TE funds to FY14 per California Transportation Commission's Orange Book

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	TFCA-PM	30,000	-	30,000	-	-	-	-	-
PSE	RIP-TE-T4	57,000	-	-	57,000	-	-	-	-
PSE	TFCA-PM	45,000	-	-	45,000	-	-	-	-
CON	RIP-TE-T4	329,000	-	-	-	-	329,000	-	-
Total Funding		461,000	-	30,000	102,000	-	329,000	-	-

CURRENT

TIP ID: MRN090050 Revision: 2011-27 Version: 5 Status: ACTIVE CTIPS ID: 20600004700

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: WIDENING Purpose: SYSTMGMT

Project Name: Sir Francis Drake Boulevard Westbound Bike Lane

Proj Description: Marin County: On Sir Francis Drake Blvd. from Baywood Canyon to the top of White's Hill (Mile Post 9.75): reconstruct and in some locations, widen the westbound portion of the shoulder to provide bicycle safety improvements

Revision Reason: Update the funding plan to reprogram $329K in CON STIP-TE funds from FY14 to FY13 to match 2012 STIP

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	TFCA-PM	30,000	-	30,000	-	-	-	-	-
PSE	RIP-TE-T4	57,000	-	-	57,000	-	-	-	-
PSE	TFCA-PM	45,000	-	-	45,000	-	-	-	-
CON	RIP-TE-T4	329,000	-	-	-	329,000	-	-	-
Total Funding		461,000	-	30,000	102,000	329,000	-	-	-

End of Project MRN090050

Report of TIP Revision 2011-30
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2011-30 Version: 19 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reprogram $800K in CMAQ funds from FY14 CON to FY13 CON-CT

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,600,000,000 Review: AA

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	59,903,000	25,053,000	20,000,000	10,850,000	-	4,000,000	-	5,167,580
PE	LOCAL GEN FUND	7,000,000	-	-	1,765,000	4,198,000	1,037,000	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	5,200,000	1,200,000	-	-	4,000,000	-	-	137,640
ROW	CMAQ-T4	190,000	-	-	190,000	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	-	-	38,000	-	1,000,000	-	-
ROW-CT	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	-	-	130,000	-	-	-	-
CON	AC-STATE	37,905,000	-	11,007,000	26,898,000	-	-	-	-
CON	CMAQ-T4	38,500,000	-	-	-	-	36,000,000	2,500,000	-
CON	LOCAL GEN FUND	80,073,050	-	-	35,210,000	37,882,000	6,570,000	411,050	-
CON	PROP-1B	35,000,000	-	-	35,000,000	-	-	-	-
CON	RIP-T4	26,700,000	-	-	-	-	-	26,700,000	-
CON	ST-CASH-T2	4,913,000	-	1,427,000	3,486,000	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	750,000	-	-	750,000	-	-	-	-
CON-CT	CMAQ-T4	3,000,000	-	-	-	3,000,000	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	-	-	5,188,000	-	558,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	7,957,000	-	-	-	-
CON-CT	RIP-T4	4,300,000	-	-	-	-	-	4,300,000	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		329,805,638	36,753,588	32,434,000	128,462,000	49,080,000	49,165,000	33,911,050	5,305,220

CURRENT

TIP ID: REG090003 Revision: 2011-29 Version: 18 Status: ACTIVE CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reprogram $8M in PE CMAQ funds from FY13 to FY11 and reprogram $750K in CON CMAQ and $98K in CON Other Local from FY13 to FY12 to match obligation

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,600,000,000 Review: AA

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	59,903,000	25,053,000	20,000,000	10,850,000	-	4,000,000	-	5,167,580
PE	LOCAL GEN FUND	7,000,000	-	-	1,765,000	4,198,000	1,037,000	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	5,200,000	1,200,000	-	-	4,000,000	-	-	137,640
ROW	CMAQ-T4	190,000	-	-	190,000	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	-	-	38,000	-	1,000,000	-	-
ROW-CT	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	-	-	130,000	-	-	-	-
CON	AC-STATE	37,905,000	-	11,007,000	26,898,000	-	-	-	-
CON	CMAQ-T4	39,300,000	-	-	-	-	36,800,000	2,500,000	-
CON	LOCAL GEN FUND	80,073,050	-	-	35,210,000	37,882,000	6,570,000	411,050	-
CON	PROP-1B	35,000,000	-	-	35,000,000	-	-	-	-
CON	RIP-T4	26,700,000	-	-	-	-	-	26,700,000	-
CON	ST-CASH-T2	4,913,000	-	1,427,000	3,486,000	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	750,000	-	-	750,000	-	-	-	-
CON-CT	CMAQ-T4	2,200,000	-	-	-	2,200,000	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	-	-	5,188,000	-	558,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	7,957,000	-	-	-	-
CON-CT	RIP-T4	4,300,000	-	-	-	-	-	4,300,000	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		329,805,638	36,753,588	32,434,000	128,462,000	48,280,000	49,965,000	33,911,050	5,305,220

End of Project REG090003

PROPOSED

TIP ID: REG090037 Revision: 2011-30 Version: 6 Status: ACCEPTED CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Replacement Program

Proj Description: BART: Replace 669 Railcars.

Revision Reason: Update the funding plan to add $500K in FY13 CON 5337, $125K in FY13 CON Other Local, $500K in FY14 CON 5337, and $125K in FY14 CON Other Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $37,195,500,000 Review: AA

RTP Description: BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	44,059,933	-	7,284,799	36,775,134	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	-	-	10,000,000	-	-	-	-
CON	5337-T4	1,000,000	-	-	-	500,000	500,000	-	-
CON	LOCAL GEN FUND	563,642,984	4,600,000	1,821,200	11,693,784	125,000	125,000	545,278,000	-
CON	PROP-1A	-	-	-	-	-	-	-	-
CON	PROP-1B	138,305,216	-	-	15,916,216	37,230,000	42,416,000	42,743,000	-
CON	RTP-LRP	266,380,866	-	-	-	-	-	266,380,866	-
Total Funding		1,035,954,776	17,165,777	9,105,999	74,385,134	37,855,000	43,041,000	854,401,866	-

CURRENT

TIP ID: REG090037 Revision: 2011-15 Version: 5 Status: ACTIVE CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Replacement Program

Proj Description: BART: Replace 669 Railcars.

Revision Reason: Update the funding plan to change the program year and fund source for $36.8M in FY15 RTP-LRP to FY12 5307, $10M in FY15 RTP-LRP to FY12 5309-FG, and $1.3M in FY11 Prop-1A and $10.3M in FY12 Prop-1B to FY12 Other Local

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $37,195,500,000 Review: AA

RTP Description: BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	44,059,933	-	7,284,799	36,775,134	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	-	-	10,000,000	-	-	-	-
CON	LOCAL GEN FUND	563,392,984	4,600,000	1,821,200	11,693,784	-	-	545,278,000	-
CON	PROP-1A	-	-	-	-	-	-	-	-
CON	PROP-1B	138,305,216	-	-	15,916,216	37,230,000	42,416,000	42,743,000	-
CON	RTP-LRP	266,380,866	-	-	-	-	-	266,380,866	-
Total Funding		1,034,704,776	17,165,777	9,105,999	74,385,134	37,230,000	42,416,000	854,401,866	-

End of Project REG090037

PROPOSED

TIP ID: REG090045 Revision: 2011-30 Version: 9 Status: ACCEPTED CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Clipper Fare Collection System

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: Update the funding plan to change the fund source for $5M in FY13 CON from Other Local to STP and add $4.99M in FY13 CON STP funds

Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $408,000,000 Review: AA

RTP Description: Fund and implement TransLink®

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-RM2	20,000,000	11,455,000	1,400,000	1,400,000	1,300,000	1,200,000	3,245,000	-
CON	CMAQ-T4	23,500,000	14,400,000	-	9,100,000	-	-	-	-
CON	LOCAL GEN FUND	16,316,000	1,154,000	5,620,000	1,180,000	2,562,000	5,800,000	-	-
CON	STP-T4	36,566,633	14,272,000	-	-	22,294,633	-	-	1,636,998
Total Funding		96,382,633	41,281,000	7,020,000	11,680,000	26,156,633	7,000,000	3,245,000	1,636,998

CURRENT

TIP ID: REG090045 Revision: 2011-29 Version: 8 Status: ACTIVE CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Clipper Fare Collection System

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: Update the funding plan to add $5M in FY13 Other Local funds; reprogram $9.1M in CMAQ and $1.18M in Other Local from FY14 to FY12 and $12.3M in STP and $1.594M in Other Local from FY14 to FY13 to match obligation

Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $408,000,000 Review: AA

RTP Description: Fund and implement TransLink®

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-RM2	20,000,000	11,455,000	1,400,000	1,400,000	1,300,000	1,200,000	3,245,000	-
CON	CMAQ-T4	23,500,000	14,400,000	-	9,100,000	-	-	-	-
CON	LOCAL GEN FUND	21,316,000	1,154,000	5,620,000	1,180,000	7,562,000	5,800,000	-	-
CON	STP-T4	26,572,000	14,272,000	-	-	12,300,000	-	-	1,636,998
Total Funding		91,388,000	41,281,000	7,020,000	11,680,000	21,162,000	7,000,000	3,245,000	1,636,998

End of Project REG090045

PROPOSED

TIP ID: REG110017 Revision: 2011-30 Version: 6 Status: ACCEPTED CTIPS ID: 20600004875

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ROLLING STOCK Purpose: ENHANCEMENT

Project Name: Electric Vehicle Taxi Battery Switch Stations

Proj Description: San Francisco and San Jose: Install up to four battery switch stations. Includes project evaluation.

Revision Reason: Project Split: The EV taxi service scope of this project is being split to be part of the Electric Vehicle Taxis (REG110038) and transfer out $988K in FY13 CON CMAQ funds and reduce $203K in FY13 CON Other Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	1,570,000	-	-	820,000	750,000	-	-	-
PE	LOCAL GEN FUND	204,000	-	-	107,000	97,000	-	-	-
ROW	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	CMAQ-T4	4,430,000	-	-	-	4,430,000	-	-	-
CON	LOCAL GEN FUND	570,000	-	-	-	570,000	-	-	-
Total Funding		6,804,000	-	-	957,000	5,847,000	-	-	-

CURRENT

TIP ID: REG110017 Revision: 2011-26 Version: 5 Status: ACTIVE CTIPS ID: 20600004875

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ROLLING STOCK Purpose: ENHANCEMENT

Project Name: Electric Vehicle Taxis and Battery Switch Stations

Proj Description: San Francisco and San Jose: Install up to four battery switch stations. Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: Update the funding plan to reprogram $6.17M in CON CMAQ and $870K in CON Other Local funds from FY12 to FY13

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	820,000	-	-	820,000	-	-	-	-
PE	LOCAL GEN FUND	107,000	-	-	107,000	-	-	-	-
ROW	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	CMAQ-T4	6,168,000	-	-	-	6,168,000	-	-	-
CON	LOCAL GEN FUND	870,000	-	-	-	870,000	-	-	-
Total Funding		7,995,000	-	-	957,000	7,038,000	-	-	-

End of Project REG110017

PROPOSED

TIP ID: REG110032 Revision: 2011-30 Version: 3 Status: ACCEPTED CTIPS ID: 20600005341

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: JARC FY11-FY12 Large UA

Proj Description: GL: JARC FY11-FY12 Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	5,021,641	-	-	-	5,021,641	-	-	-
CON	LOCAL GEN FUND	4,742,962	-	-	-	4,742,962	-	-	-
Total Funding		9,764,603	-	-	-	9,764,603	-	-	-

CURRENT

TIP ID: REG110032 Revision: 2011-29 Version: 2 Status: ACTIVE CTIPS ID: 20600005341

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: JARC FY11-FY12 Large UA

Proj Description: GL: JARC FY11-FY12 Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	5,021,641	-	-	-	5,021,641	-	-	-
CON	LOCAL GEN FUND	5,010,433	-	-	-	5,010,433	-	-	-
Total Funding		10,032,074	-	-	-	10,032,074	-	-	-

End of Project REG110032

PROPOSED

TIP ID: REG110038 Revision: 2011-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: TDM Purpose: OTHER

Project Name: Electric Vehicle Taxis

Proj Description: Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: Project split: The EV taxi service portion of the project is being split from the Electric Vehicle Taxis and Battery Switch Stations (REG110017) and funded with $988K in FY13 CON CMAQ funds and $128K in FY13 CON Other Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	988,000	-	-	-	988,000	-	-	-
CON	LOCAL GEN FUND	128,000	-	-	-	128,000	-	-	-
Total Funding		1,116,000	-	-	-	1,116,000	-	-	-

End of Project REG110038

PROPOSED

TIP ID: SCL010040 Revision: 2011-30 Version: 16 Status: ACCEPTED CTIPS ID: 20600002279

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 152 Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: SR-152/SR-156 Interchange Improvements.

Proj Description: SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange. Perform PA/ED studies for capacity improvements needed for the 152/156 interchange. HPP earmark Nos. 1759 & 1793

Revision Reason: Update funding plan to reprogram $2.2M in FY12 PE HPP earmark funds from FY12 to FY13 and $993K in Other Local funds from FY05 to FY13

Primary RTP ID: 230294 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $80,000,000 Review: AA

RTP Description: Conduct environmental and design studies to widen and create new alignment for Route 152 (from Route 156 to U.S. 101)

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	2,232,656	-	-	-	2,232,656	-	-	446,531
PE	SALESTAX-GENERAL	4,993,000	4,000,000	-	-	993,000	-	-	-
PE	STP-T3	629,803	-	-	-	629,803	-	-	-
ROW	SALESTAX-GENERAL	895,000	895,000	-	-	-	-	-	-
ROW	STP-T3	1,897,257	1,897,257	-	-	-	-	-	-
CON	AC-LOCAL	4,768,000	4,768,000	-	-	-	-	-	-
CON	EARMARK-T3	8,862,531	8,862,531	-	-	-	-	-	-
CON	IIP-T2	5,310,000	5,310,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	82,000	-	-	-	82,000	-	-	-
CON	RIP-T2	6,140,000	6,140,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	4,500,000	4,500,000	-	-	-	-	-	-
CON	STP-T3	4,672,940	4,660,197	12,743	-	-	-	-	-
Total Funding		44,983,187	41,032,985	12,743	-	3,937,459	-	-	446,531

CURRENT

TIP ID: SCL010040 Revision: 2011-25 Version: 15 Status: ACTIVE CTIPS ID: 20600002279

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 152 Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: SR-152/SR-156 Interchange Improvements.

Proj Description: SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange. Perform PA/ED studies for capacity improvements needed for the 152/156 interchange. HPP earmark Nos. 1759 & 1793

Revision Reason: Update the description to add new PA/ED capacity studies and update the funding plan to remove $151K in FY13 CON HPP funds and reprogram $13K in STP from FY06 ROW to FY11 CON, $630K in CON STP from FY07 to FY13, and $2.23M in HPP from FY13 CON to FY12 PE

Primary RTP ID: 230294 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $80,000,000 Review: AA

RTP Description: Conduct environmental and design studies to widen and create new alignment for Route 152 (from Route 156 to U.S. 101)

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-GENERAL	2,469,000	2,469,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	2,524,000	2,524,000	-	-	-	-	-	-
PE	EARMARK-T3	2,232,656	-	-	2,232,656	-	-	-	446,531
PE	STP-T3	629,803	-	-	-	629,803	-	-	-
ROW	SALESTAX-GENERAL	895,000	895,000	-	-	-	-	-	-
ROW	STP-T3	1,897,257	1,897,257	-	-	-	-	-	-
CON	AC-LOCAL	4,768,000	4,768,000	-	-	-	-	-	-
CON	EARMARK-T3	8,862,531	8,862,531	-	-	-	-	-	-
CON	IIP-T2	5,310,000	5,310,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	82,000	-	-	-	82,000	-	-	-
CON	RIP-T2	6,140,000	6,140,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	4,500,000	4,500,000	-	-	-	-	-	-
CON	STP-T3	4,672,940	4,660,197	12,743	-	-	-	-	-
Total Funding		44,983,187	42,025,985	12,743	2,232,656	711,803	-	-	446,531

End of Project SCL010040

PROPOSED

TIP ID: SCL050001 Revision: 2011-30 Version: 10 Status: ACCEPTED CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA - Standard & Small Bus Replacement

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Update funding plan to add $2,911K in FY13 5339, $728K in FY13 Other Local, $2,951K in FY14 5339,$938K in FY13 Prop 1B, and $738K in FY14 Other Local; and remove $3,750K in FY13 5309 and $1,875K in FY13 Other Local CON funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	-	-	3,640,000	-	-	-	-
CON	5309-T4-BUS	3,750,000	-	-	-	3,750,000	-	-	-
CON	5339	5,862,557	-	-	-	2,911,272	2,951,285	-	-
CON	LOCAL GEN FUND	103,587,424	51,339,364	18,131,420	12,910,000	20,468,818	737,822	-	-
CON	PROP-1B	1,847,500	-	-	-	1,847,500	-	-	-
Total Funding		118,687,481	51,339,364	18,131,420	16,550,000	28,977,590	3,689,107	-	-

CURRENT

TIP ID: SCL050001 Revision: 2011-27 Version: 9 Status: ACTIVE CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA - Standard & Small Bus Replacement

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to add $7.5M in FY13 CON 5309-Bus and $1.88M in FY13 CON Other Local and reprogram $910K in CON Prop-1B from FY12 to FY13

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	-	-	3,640,000	-	-	-	-
CON	5309-T4-BUS	7,500,000	-	-	-	7,500,000	-	-	-
CON	LOCAL GEN FUND	103,996,784	51,339,364	18,131,420	12,910,000	21,616,000	-	-	-
CON	PROP-1B	910,000	-	-	-	910,000	-	-	-
Total Funding		116,046,784	51,339,364	18,131,420	16,550,000	30,026,000	-	-	-

End of Project SCL050001

PROPOSED

TIP ID: SCL990046 Revision: 2011-30 Version: 30 Status: PROPOSED CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to add in $4.6M in FY13 STP funds & $603K in match funds for bus replacement purchase. $1.3M of the STP funds are part of the Transit Performance Initiative Program in exchange for local funds for the low-income fare program

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	112,487,642	37,768,729	36,432,424	38,286,489	-	-	-	-
CON	LOCAL GEN FUND	80,502,934	79,900,251	-	-	602,683	-	-	-
CON	SALESTAX-MEASURE	18,874,289	-	9,302,667	9,571,622	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	4,651,740	-	-	-	4,651,740	-	-	-
Total Funding		484,030,802	385,183,177	45,735,091	47,858,111	5,254,423	-	-	-

CURRENT

TIP ID: SCL990046 Revision: 2011-16 Version: 29 Status: ACTIVE CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to add $38.3M in FY12 CON 5307 funds, add $9.6M in FY12 CON Sales Tax funds, and update the fund source for $9.3M in FY11 CON funds from Other Local to Sales Tax

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	112,487,642	37,768,729	36,432,424	38,286,489	-	-	-	-
CON	LOCAL GEN FUND	79,900,251	79,900,251	-	-	-	-	-	-
CON	SALESTAX-MEASURE	18,874,289	-	9,302,667	9,571,622	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
Total Funding		478,776,379	385,183,177	45,735,091	47,858,111	-	-	-	-

End of Project SCL990046

PROPOSED

TIP ID: SM-110062 Revision: 2011-30 Version: 3 Status: ACCEPTED CTIPS ID: 20600005372

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Samtrans - Replace 62 1998 Gillig Buses

Proj Description: Samtrans: Replace 62-40' 1998 Gillig Buses, which have exceeded their useful life.

Revision Reason: Updating the funding plan to program $17.397M in FY13 5307 CON funds in place of existing Other Local funds and change the fund source of $5.505M in Other Local funds to Sales Tax Measure Funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	17,397,271	-	-	-	17,397,271	-	-	-
CON	5309-T4-BUS	4,950,000	-	-	-	4,950,000	-	-	-
CON	PROP-1B	7,777,697	-	-	-	7,777,697	-	-	-
CON	SALESTAX-MEASURE	5,505,000	-	-	-	5,505,000	-	-	-
Total Funding		35,629,968	-	-	-	35,629,968	-	-	-

CURRENT

TIP ID: SM-110062 Revision: 2011-29 Version: 2 Status: ACTIVE CTIPS ID: 20600005372

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Samtrans - Replace 62 1998 Gillig Buses

Proj Description: Samtrans: Replace 62-40' 1998 Gillig Buses, which have exceeded their useful life.

Revision Reason: Update the description to clarify the size of the buses and expanded description to clarify the fuel type and size; Update the funding plan to reprogram all FY14 funds to FY13, remove $440K in Local and change the fund source for $2.35M from Local to SLPP

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	4,950,000	-	-	-	4,950,000	-	-	-
CON	LOCAL GEN FUND	22,902,271	-	-	-	22,902,271	-	-	-
CON	PROP-1B	7,777,697	-	-	-	7,777,697	-	-	-
Total Funding		35,629,968	-	-	-	35,629,968	-	-	-

End of Project SM-110062

PROPOSED

TIP ID: SOL110005 Revision: 2011-30 Version: 4 Status: ACCEPTED CTIPS ID: 20600004763

Sponsoring Agency: STA Implementing Agency: Vacaville

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Jepson: Leisure Town Road from Vanden to Elmira

Proj Description: Jepson Parkway segment: Leisure Town Road from Vanden Road to Elmira Road

Revision Reason: Update the funding plan to add $3.3M in FY17 CON HBP and $423K in FY17 CON Other Local funds per the latest programming information from Caltrans

Primary RTP ID: 94151 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $194,000,000 Review: AA

RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	539,000	-	539,000	-	-	-	-	-
PE	EARMARK-T3	793,000	-	-	793,000	-	-	-	-
PE	LOCAL GEN FUND	103,000	-	-	103,000	-	-	-	-
PE	RIP-T2	491,000	491,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,016,000	-	-	-	-	-	1,016,000	-
CON	HBP-T4	3,262,153	-	-	-	-	-	3,262,153	-
CON	LOCAL GEN FUND	422,647	-	-	-	-	-	422,647	-
CON	RIP-T4	8,296,000	-	-	-	-	-	8,296,000	-
Total Funding		14,922,800	491,000	539,000	896,000	-	-	12,996,800	-

CURRENT

TIP ID: SOL110005 Revision: 2011-23 Version: 3 Status: ACTIVE CTIPS ID: 20600004763

Sponsoring Agency: STA Implementing Agency: Vacaville

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Jepson: Leisure Town Road from Vanden to Elmira

Proj Description: Jepson Parkway segment: Leisure Town Road from Vanden Road to Elmira Road

Revision Reason: Update the funding plan to change the source for $8,296K in FY16 CON funds from Other Local to STIP, remove remaining $22K in FY16 CON Other Local, and reprogram $103K in Other Local funds from FY11 PSE to FY12 PE

Primary RTP ID: 94151 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $194,000,000 Review: AA

RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	539,000	-	539,000	-	-	-	-	-
PE	EARMARK-T3	793,000	-	-	793,000	-	-	-	-
PE	LOCAL GEN FUND	103,000	-	-	103,000	-	-	-	-
PE	RIP-T2	491,000	491,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,016,000	-	-	-	-	-	1,016,000	-
CON	RIP-T4	8,296,000	-	-	-	-	-	8,296,000	-
Total Funding		11,238,000	491,000	539,000	896,000	-	-	9,312,000	-

End of Project SOL110005

PROPOSED

TIP ID: SOL110027 Revision: 2011-30 Version: 3 Status: ACCEPTED CTIPS ID: 20600005260

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Transit Vehicle Replacement

Proj Description: City of Fairfield: replace buses in its fleet that are beyond their useful lives with Americans with Disabilities Act (ADA) and California Air Resource Board (CARB) compliant vehicles.

Revision Reason: Update funding plan to change the fund source of $481,368 in FY14 Lifeline STP funds to FY14 Lifeline CMAQ funds as the buses are hybrid buses

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	1,500,000	-	-	1,500,000	-	-	-	-
CON	CMAQ-T4	481,368	-	-	-	-	481,368	-	-
CON	LOCAL GEN FUND	998,128	-	-	998,128	-	-	-	-
CON	PROP-1B	849,200	-	-	301,872	-	547,328	-	-
Total Funding		3,828,696	-	-	2,800,000	-	1,028,696	-	-

CURRENT

TIP ID: SOL110027 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005260

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Transit Vehicle Replacement

Proj Description: City of Fairfield: replace buses in its fleet that are beyond their useful lives with Americans with Disabilities Act (ADA) and California Air Resource Board (CARB) compliant vehicles.

Revision Reason: Update the funding plan to add $481K in FY14 CON STP-Lifeline and $547K in FY14 CON Prop-1B Lifeline funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	1,500,000	-	-	1,500,000	-	-	-	-
CON	LOCAL GEN FUND	998,128	-	-	998,128	-	-	-	-
CON	PROP-1B	849,200	-	-	301,872	-	547,328	-	-
CON	STP-T4	481,368	-	-	-	-	481,368	-	-
Total Funding		3,828,696	-	-	2,800,000	-	1,028,696	-	-

End of Project SOL110027

PROPOSED

TIP ID: VAR110005 Revision: 2011-30 Version: 3 Status: ACCEPTED CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	207,931,000	-	-	-	44,000,000	157,693,000	6,238,000	23,849,686
Total Funding		207,931,000	-	-	-	44,000,000	157,693,000	6,238,000	23,849,686

CURRENT

TIP ID: VAR110005 Revision: 2011-29 Version: 2 Status: ACTIVE CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: Update the funding plan to reflect the latest information from Caltrans

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	198,001,000	-	-	-	34,070,000	157,693,000	6,238,000	22,710,715
Total Funding		198,001,000	-	-	-	34,070,000	157,693,000	6,238,000	22,710,715

End of Project VAR110005

Report of TIP Revision 2011-30
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	$754,016,050	$455,739,113	$20,075,000	$1,214,197,056	$2,444,027,219	$909,445,361	$30,099,464
Proposed:	$797,465,909	$466,606,613	$20,075,000	$1,192,953,284	$2,477,100,806	$940,139,148	$31,238,435
Delta:	$43,449,859	$10,867,500	$0	-$21,243,772	$33,073,587	$30,693,787	$1,138,971

GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID- VAR110005)

Last updated with TIP Revision 11-30

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)
FOR 2012/2016 PROGRAM YEARS (As Updated with TIP Revision 11-30)
All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
					SHOPP - Emergency Response								
4	ALA	580	10.7		Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	2012/13	201.131	$330	$31	$735	$1,096
4	ALA	680	VAR		In Alameda County, on Routes 580, 680 and 880 at various locations. Repair electrical systems.	4H410	0050Q	2012/13	201.130	$400	$0	$1,500	$1,900
4	ALA	13	9.0		In Oakland, at 0.1 mile south of Broadway Terrace. Stabilize slope.	1SS60	0143Q	2012/13	201.130	$1,180	$300	$6,000	$7,480
4	ALA	VAR			In Alameda and Santa Clara Counties on various State Routes at various locations. Replace stolen copper wires.	4H040	0017Q	2012/13	201.130	$100	$0	$350	$450
4	CC	80	4.1		In San Pablo, at the Riverside Pedestrian Overcrossing. Repair structure.	4H090	0242Q	2012/13	201.130	$200	$0	$500	$700
4	CC	VAR			In Contra Costa and Solano Counties on various State Routes at various locations. Replace stolen copper wires.	3E690	0025Q	2012/13	201.130	$300	$0	$1,000	$1,300
4	CC	24	1.4		Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	2012/13	201.131	$280	$31	$850	$1,161
4	MRN	1	0.9	0.1	Near the city of Marin, from Ross Drive to Tennessee Avenue. Replace culverts and upgrade drainage system.	4S770	0312L	2012/13	201.131	$550	$230	$880	$1,660
4	SON	1	29.9		Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. Replace culvert.	3G740	0755Q	2012/13	201.131	$520	$45	$1,710	$2,275
4	MRN	1	31.2		Near Point Reyes Station, at Petaluma Road. Reconstruct slope with retaining wall.	4S450	0322C	2012/13	201.131	$1,170	$50	$1,100	$2,320
4	MRN	1	37.1		Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace culvert and install rock slope protection.	3S570	0321B	2012/13	201.131	$1,730	$290	$457	$2,477
4	SCL	680	VAR		In Santa Clara and San Mateo counties, on Routes 85, 87, 101, 280, 680 and 880 at various locations. Repair electrical systems.	4H420	0412Q	2012/13	201.130	$400	$0	$1,500	$1,900
4	SCL	101	5.1		Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	2012/13	201.131	$428	$31	$1,565	$2,024
4	SCL	101	36.8		Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	2012/13	201.131	$317	$21	$975	$1,313
4	SCL	17	1.9	3.9	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations . Reconstruct slope.	3S830	0392B	2012/13	201.131	$340	$14	$2,009	$2,363
4	SCL	85	0.3		Near San Jose, at 0.1 mile west of Bernal Road. Repair road.	4S060	0048E	2012/13	201.131	$89	$5	$281	$375
4	SCL	9	4.2		Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	2012/13	201.131	$801	$147	$2,780	$3,728
4	SF	101	4.1	0.1	In the city of San Francisco, from 15th Street to 16th Street. Reconstruct bridge railing and deck.	4G160	0589Q	2012/13	201.131	$367	$5	$441	$813
4	SM	1	18.6		Near San Gregorio, at 0.4 mile north of Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	2012/13	201.131	$142	$10	$256	$408
4	SM	35	24.8	0.4	Near San Bruno, south of Sneath Lane. Install tangent pile wall.	4S120	0639G	2012/13	201.131	$460	$5	$621	$1,086

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)
FOR 2012/2016 PROGRAM YEARS (As Updated with TIP Revision 11-30)
All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
					SHOPP - Emergency Response								
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	2012/13	201.131	$835	$200	$1,450	$2,485
4	SON	1	21.7		Near Jenner, 0.1 mile south of Burke Avenue. Reconstruct embankment.	4S160	0753M	2012/13	201.131	$1,235	$140	$1,404	$2,779
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2012/13	201.131	$997	$230	$680	$1,907
					Totals for FY 2012/13					**$13,171**	**$1,785**	**$29,044**	**$44,000**
4	ALA	13	8.3		In Oakland, at Morgan Avenue. Install tieback retaining wall.	1SS02	0143A	2013/14	201.131	$1,642	$30	$3,000	$4,672
4	ALA	580	3.9	0.3	Near Livermore, at Stonecut Overhead. Repair slipout.	2G850	0102R	2013/14	201.131	$1,130	$80	$1,750	$2,960
4	ALA	580	5.0		Near Livermore, east of Flynn Road. Construct soldier pile and lagging wall.	1SS03	0105A	2013/14	201.131	$1,249	$10	$5,200	$6,459
4	ALA	580	31.8		Near Castro Valley, west of Stanton Avenue. Install tieback retaining wall.	1SS04	0123A	2013/14	201.131	$1,272	$20	$1,690	$2,982
4	ALA	580	32.5		In San Leandro, at the 150th Street offramp. Install soldier beam tieback wall.	1SS05	0123B	2013/14	201.131	$1,149	$30	$3,530	$4,709
4	ALA	580	33.4		In San Leandro, at Benedict Drive off-ramp. Rebuild embankment and install sub-drains.	2G860	0133A	2013/14	201.131	$798	$100	$1,098	$1,996
4	CC	24	5.2		In Lafayette, at 0.6 mile west of Happy Valley Road. Construct tieback wall.	3G160	0225H	2013/14	201.131	$1,856	$250	$4,785	$6,891
4	MRN	1	1.4		In Mill Valley, at Ash Street. Place rock slope protection.	2G870	0312R	2013/14	201.131	$405	$133	$382	$920
4	MRN	1	2.2		Near Mill Valley, at 0.1 mile north of Loring Avenue. Install anchored wire mesh.	2G880	0312Q	2013/14	201.131	$555	$123	$639	$1,317
4	MRN	1	8.1		Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2013/14	201.131	$4,700	$394	$7,693	$12,787
4	MRN	1	24.7		Near Olema, 1.8 miles south of Olema. Reconstruct embankment and replace culvert.	4S780	0315D	2013/14	201.131	$735	$90	$1,205	$2,030
4	MRN	1	8.1		Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2013/14	201.131	$835	$0	$0	$835
4	MRN	1	6.6		Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2013/14	201.131	$2,350	$225	$5,860	$8,435
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2013/14	201.131	$1,836	$157	$6,174	$8,167
4	MRN	1	10.9		Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	2013/14	201.131	$1,190	$50	$1,500	$2,740
4	NAP	128	17.9		Near Rutherford, at 1.1 miles of Knoxville Road. Construct cast-in-drilled-hole soldier pile wall.	2G940	0522R	2013/14	201.131	$860	$122	$900	$1,882
4	NAP	128	20.2		Near Spanish Flat, at Capell Creek Bridge. Install slope indicators and upgrade drainage system.	3G760	0829Q	2013/14	201.131	$750	$115	$540	$1,405

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)
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All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
					SHOPP - Emergency Response								
4	NAP	128	29.7		Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct cast-in-drilled-hole segmented pile wall.	2G950	0640B	2013/14	201.131	$790	$122	$1,544	$2,456
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	2013/14	201.131	$1,244	$100	$1,627	$2,971
4	SCL	9	4.6		Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	2013/14	201.131	$1,510	$250	$2,000	$3,760
4	SF	101	3.4		In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	2013/14	201.131	$581	$15	$387	$983
4	SM	35	13.1		Near Skylonda, at north Bear Gulch Road. Place rock slope protection.	3G020	0636R	2013/14	201.131	$772	$34	$537	$1,343
4	SM	92	2.5		Near Half Moon Bay, at 2.5 miles east of Route 1. Install rock slope protection and drainage.	3G750	0653Q	2013/14	201.131	$590	$50	$271	$911
4	SOL	680	R7.9		Near Cordelia, 0.2 mile north of Marshview Road. Construct rammed aggregate piers.	3G060	0384R	2013/14	201.131	$1,023	$35	$1,164	$2,222
4	SON	1	7.2		Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	2013/14	201.131	$476	$110	$430	$1,016
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2013/14	201.131	$4,194	$3,000	$20,500	$27,694
4	SON	1	30.5		Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	2013/14	201.131	$1,800	$240	$7,100	$9,140
4	SON	1	31.9		Near Fort Ross, at 1.1 miles south of Fort Ross Road. Place rock slope protection.	3G090	0753Q	2013/14	201.131	$661	$100	$730	$1,491
4	SON	1	40.1		Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace culvert and install rock slope protection.	3S752	0753L	2013/14	201.131	$1,100	$15	$459	$1,574
4	SON	116	15.0		Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	2013/14	201.131	$1,650	$50	$3,216	$4,916
4	SON	116	39.8		Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	2013/14	201.131	$560	$111	$609	$1,280
4	SON	128	1.8		Near Cloverdale, at 1.8 miles west of the Mendocino County line. Construct cast-in-drilled-hole pile wall and replace culvert.	3G120	8315T	2013/14	201.131	$1,317	$110	$1,420	$2,847
4	SON	128	2.4		Near Cloverdale, at 2.4 miles west of North Cloverdale Boulevard. Construct launched soil nail wall.	1SS22	0824B	2013/14	201.131	$611	$30	$530	$1,171
4	ALA	880	2.4		In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2013/14	201.131	$2,483	$0	$0	$2,483
4	ALA	13	9.1		In Oakland, at 0.1 mile south of Broadway Terrace. Reconstruct slope.	2G830	0144R	2013/14	201.131	$980	$0	$0	$980
4	ALA	680	20.2		In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42	0272Q	2013/14	201.131	$635	$0	$0	$635
4	ALA	880	19.3		Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44	0039A	2013/14	201.131	$678	$0	$0	$678

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Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Emergency Response													
4	ALA	13	4.8		In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2013/14	201.131	$2,260	$0	$0	$2,260
4	CC	680	17.9		In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46	0294D	2013/14	201.131	$693	$0	$0	$693
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45	0228Q	2013/14	201.131	$571	$0	$0	$571
4	CC	680	10.3		Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.	1SS47	0277Q	2013/14	201.131	$677	$0	$0	$677
4	MRN	1	2.2		Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2013/14	201.131	$598	$0	$0	$598
4	MRN	580	2.7		Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	1SS59	0327Q	2013/14	201.131	$627	$0	$0	$627
4	MRN	1	8.1		Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2013/14	201.131	$1,635	$0	$0	$1,635
4	SCL	152	R27.8		Near Gilroy, at 5.1 miles east of Walnut Avenue. Construct rock slope protection.	1SS51	0588Q	2013/14	201.131	$1,017	$0	$0	$1,017
4	SCL	280	R2.6		In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2013/14	201.131	$1,203	$0	$0	$1,203
4	SCL	87	4.9		In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2013/14	201.131	$510	$0	$0	$510
4	SM	280	25.2		In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	4G630	0733H	2013/14	201.131	$622	$0	$0	$622
4	SM	1	4.3		Near Pescadero, at 3.0 miles south of Pigeon Point Road. Repair slipout.	4G650	0045Q	2013/14	201.131	$817	$0	$0	$817
4	SM	101	23.4		In Brisbane, at Sierra Point Parkway. Reconstruct embankment.	4G620	0706Q	2013/14	201.131	$797	$0	$0	$797
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Jack pipe and backfill sinkhole.	4G590	0729Q	2013/14	201.131	$579	$0	$0	$579
4	SM	84	21.6		In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640	0653R	2013/14	201.131	$990	$0	$0	$990
4	SOL	121	10.2		Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2013/14	201.131	$525	$0	$0	$525
4	SOL	80	19.5		Near Fairfield, at Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2013/14	201.131	$509	$0	$0	$509
4	SON	101	11.6		In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	1SS35	0116R	2013/14	201.131	$715	$0	$0	$715
4	SON	101	33.5		In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	1SS36	0797K	2013/14	201.131	$610	$0	$0	$610
Totals for FY 2013/14										**$62,922**	**$6,301**	**$88,470**	**$157,693**
4	ALA	880	2.4		In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2014/15	201.131	$0	$80	$2,995	$3,075
4	ALA	13	9.1		In Oakland, at 0.1 mile south of Broadway Terrace. Reconstruct slope.	2G830	0144R	2014/15	201.131	$0	$100	$1,240	$1,340

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					SHOPP - Emergency Response								
4	MRN	1	8.1		Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2014/15	201.131	$0	$100	$1,675	$1,775
4	SCL	152	R27.8		Near Gilroy, at 5.1 miles east of Walnut Avenue. Construct rock slope protection.	1SS51	0588Q	2014/15	201.131	$0	$33	$0	$33
4	SCL	87	4.9		In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	$0	$10	$0	$10
4	SOL	80	19.5		Near Fairfield, at Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	$0	$5	$0	$5
					Totals for FY 2014/15					**$0**	**$328**	**$5,910**	**$6,238**
					NEW REQUESTED SHOPP EMERGENCY TOTALS					**$76,093**	**$8,414**	**$123,424**	**$207,931**
					Currently Programmed in 2011 FTIP TOTALS					**$74,313**	**$8,114**	**$115,574**	**$198,001**
					Change in TOTALS					**$1,780**	**$300**	**$7,850**	**$9,930**

GL: JARC FY11-FY12 –Large UA
(TIP ID- REG110032)

Last updated with TIP Revision 11-30

FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032)

As Updated with TIP Revision 11-30

No.	County	Subrecipient	Project		Program Year	Total Federal Share	Local Share	Total Project Cost
			Name	Description				
MTC Grant (Subrecipients + Admin & Technical Assistance)								
1	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round" - 2012 Operations	Neighborhood Bicycle Centers / "Bike-go-Round" provides free bikes and safety training to referred low-income adults for their work commute. An extension of the Lifeline Cycle 2 funded program for calendar year 2012.	FY 2013	$ 45,000	$ 45,000	$ 90,000
2	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round"	Bike-go-Round program offers bicycle education and distribution services for low-income Oakland Residents to use bicycles for work commuting. The funding requested is for three years of program operations which would provide training for 1,500 participants and distribute 600 bikes over a three-year period.	FY 2013	$ 360,000	$ 360,000	$ 720,000
3	ALA	City of Oakland	Oakland Broadway Shuttle	The Broadway Shuttle is a free downtown shuttle linking major transit stations such as the AC Transit 20th St Hub, BART, Amtrak Capitol Corridor, and the Alameda/Oakland/SF Ferry. The route is on Broadway between Embarcadero and 27th St from 7am-7pm Mon-Th; 7am-1am Fri; and 6pm-1am Sat. The Lifeline request also includes expanding weekday evening service until 10pm Mon-Thurs.	FY 2013	$ 723,000	$ 723,000	$ 1,446,000
4	ALA	San Leandro Transportation Mgmt Organization (SLTMO)/San Leandro	San Leandro "LINKS" Shuttle	LINKS is a free shuttle service from the San Leandro BART station to businesses in West San Leandro. LINKS Shuttle runs two 32 passenger vehicles during commute hours between the San Leandro BART station and hundreds of employers in West San Leandro. Service is jointly managed by the SLTMO and the City of San Leandro. Request is for three years of service.	FY 2013	$ 336,000	$ 336,000	$ 672,000
5	ALA	City of Alameda	Estuary Crossing Shuttle Service Extension	The project would extend the existing Estuary Crossing Shuttle service an additional three years from August 2013 to August 2016. The proposed project includes multi-lingual outreach/marketing and a new bus stop at Willie Stargell Avenue and Fifth Street, which is adjacent to low-income public housing. Request is for three years of service.	FY 2013	$ 187,957	$ 187,957	$ 375,914
6	CC	City of Concord	Monument Neighborhood Shuttle	Shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents.	FY 2013	$ 161,649	$ 161,649	$ 323,298
7	CC	Contra Costa County Employment and Human Services Dept.	KEYs Auto Loan Program	Provide people in the CalWORKs program low interest loans to purchase vehicles through a bank partner.	FY 2013	$ 129,500	$ 129,500	$ 259,000
8	CC	Contra Costa County Employment and Human Services Dept.	Taxi Referral Program	Provide taxi vouchers to people enrolled in CalWORKS as a way to provide transportation to jobs and job training. The service is a bridge until participants have worked long enough to qualify for the KEYS loan program.	FY 2013	$ 147,832	$ 147,832	$ 295,664
9	CC	City of Richmond	Easy Go	The Easy Go program is focused on VMT reduction and improving mobility in the City of Richmond. Easy Go includes the following programs: a KIDS CAB, Online Ridematching, Deviated Route Transportation, Neighborhood Electric Vehicle Carsharing, and Bikesharing.	FY 2013	$ 140,000	$ 140,000	$ 280,000
10	SM	Peninsula Family Services	Ways to Work Auto Loans for purchase or repair of vehicles	Provide affordable loans for the purchase or repair of a car for qualified individuals needing reliable transportation in order to maintain employment, attend training, and care for a dependent child or older relative.	FY 2013	$ 375,000	$ 375,000	$ 750,000
11	SM	City of East Palo Alto	Weekday Community Shuttle	Continue a weekday community shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Community Shuttle connects East Palo Alto residents to Caltrain, and has the largest ridership of all the East Palo Alto shuttles.	FY 2013	$ 123,368	$ 123,368	$ 246,736
12	SM	City of East Palo Alto	Weekday Evening Shuttle	Continue a weekday evening shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Evening Shuttle provides weekday evening services to commuters.	FY 2013	$ 76,872	$ 76,872	$ 153,744
13	SM	San Mateo Human Services Agency	Taxi Vouchers for Low Income Program Participants	Provide emergency taxi vouchers for low-income youth, families, and individuals in need of emergency transportation assistance where a bus pass or ticket cannot provide the transportation in a timely or appropriate manner.	FY 2013	$ 60,000	$ 60,000	$ 120,000
14	SM	City of East Palo Alto	Weekend Shuttle	Continue a weekend shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekend Shuttle connects EPA residents to Caltrain on the weekend.	FY 2013	$ 59,557	$ 59,557	$ 119,114
15	SC	Outreach & Escort, Inc.	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs.	FY 2013	$ 1,010,002	$ 1,010,002	$ 2,020,004
16	SC	Seniors Council	Foster Grandparent/Senior Companion	Provide very low-income foster grandparent and senior companions--who serve as drivers, mentors, tutors, companions, and care givers--with financial reimbursement for work-related mileage. Place the foster grandparents/senior companions serving their communities in work sites as close as possible to their home to mitigate work transportation needs.	FY 2013	$ 83,287	$ 83,287	$ 166,574
17	REG	MTC	Administration & Technical Assistance	Consistent with federal JARC guidance, five percent of the region's FY12 JARC apportionment has been set aside to fund administration and technical assistance.	FY 2013	$ 278,679	$ -	$ 278,679
				Subtotal - MTC Grant (Subrecipients + Administration)		*$ 4,297,703*	*$ 4,019,024*	*$ 8,316,727*

FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032)

As Updated with TIP Revision 11-30

No.	County	Subrecipient	Project		Program Year	Total Federal Share	Local Share	Total Project Cost
			Name	Description				
Direct Recipient Grants								
18	CC	AC Transit	Preserve Operations in Community of Concern	Preserve transit operations in Contra Costa County communities of concern	FY 2013	$ 54,367	$ 54,367	$ 108,734
19	CC	WestCAT	C3 Operations	Provide operating funding for WestCAT Route C3, which serves Contra Costa College	FY 2013	$ 37,007	$ 37,007	$ 74,014
20	MAR	Marin Transit	Route 257 Shuttle	Support Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connection site at the Health and Human Services campus.	FY 2013	$ 94,245	$ 94,245	$ 188,490
21	SF	SFMTA	Continuation of Bus Restoration Project	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton.	FY 2013	$ 289,196	$ 289,196	$ 578,392
22	SON	Santa Rosa CityBus	Roseland Lifeline Operations	Support continued operation of imporved transit services in the Roseland community, including service on routes 9, 12, and 19.	FY 2013	$ 249,123	$ 249,123	$ 498,246
				Subtotal - Direct Recipient Grants		*$ 723,938*	*$ 723,938*	*$ 1,447,876*
						$ 5,021,641	$ 4,742,962	$ 9,764,603