

October 8, 2013

Ms. Rachel Falsetti
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lilibeth Green

Subject: Submittal of Merced County Association of Governments Formal Amendment 13 to the 2013 Federal Transportation Improvement Program (FTIP)

Dear Mr. Falsetti,

Enclosed for your review and approval is the Merced County Association of Governments (MCAG) **Formal Amendment 13 (Type 2 – Funding Change; Type 3- Exempt Projects)** to the 2013 Federal Transportation Improvement Program (FTIP). The 2013 FTIP is the programming document that identifies four years (FY 12/13, FY 13/14, FY 14/15, and FY 15/16) of federal, state and local funding sources for projects in Merced County.

The **2013 FTIP Formal Amendment 13** programs a new Federal Transit Administration award, adds additional Congestion Mitigation and Air Quality (CMAQ) funding to Rideshare, corrects entity name for transit, and updates the CMAQ revenue allocation estimates.

- **(205-0000-0224): YARTS Purchase of Cash Fare Boxes:** Yosemite Area Regional Transportation System (YARTS) was awarded Federal Transit Administration (FTA-5311(f)) funds, in the amount of \$57,523, for FFY 2013 for the purchase of cash fare boxes for the transit system;
- **(205-0000-0042): CMAQ: TDM / Alternative Modes (Rideshare):** Program the additional \$150,000 CMAQ in FFY 2014/15 to continue the Rideshare Program, “Commute Connections,” in the Merced region, and to expand on the service’s public outreach and marketing activities;
- **(205-0000-0022): TJPAMC: Operations and Maintenance:** Correct and clearly define the transit entity. The Transit Joint Powers Authority for Merced County (TJPAMC) governs “The Bus” transit system for the Merced County Region;
- **(205-0000-0223): TJPAMC: Public Outreach and Marketing:** Correct and clearly define the transit entity. The Transit Joint Powers Authority for Merced County (TJPAMC) governs “The Bus” transit system for the Merced County Region;
- **FTIP Financial Revenue Table:** Adjust the FFY 2013/14 CMAQ apportionment figure to correspond to the most current apportionment estimate, as provided on 08/06/2013 by Gwyn Reese of the Office of Federal Transportation Management Program. Use this most current figure (\$3,100,016) as the CMAQ apportionment estimates for FFY 2014/15 and FFY 2015/16;

- **FTIP Financial Revenue Table:** Increase the FFY 2013/14 CMAQ revenue figure (+\$87,000) to reflect the correct SJCOG CMAQ repayment, per John Flores' 08/13/2013 clarification email.

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from **Amendment 13** to the 2013 FTIP. The attachment also includes the CTIPs printout for the project changes to the 2013 FTIP via **Amendment 13**. The amendment does not add, delete, or change the design concept and scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 includes the updated Financial Plan from the **2013 FTIP Amendment 13** that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis is NOT required for the **2013 FTIP Amendment 13**, as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in the 2013 FTIP Amendment 13 do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review and comment period of 14-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commenced on September 3, 2013 and ended on September 20, 2013 at 5 PM. One comment was received and included in this final submittal package. The documents for **Formal Amendment 13** are posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board adopted **Formal Amendment 13** to the 2013 FTIP by resolution on September 26, 2013. Attachment 3 is the Board Adoption Resolution.

The **2013 FTIP Amendment 13** does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2013 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

Sincerely,



Ty Phimmasone, Transportation Planner

cc:

Cecilia Crenshaw, FHWA

Eric Eidlin, FTA

Tanisha Taylor, SJCOG

Dick Whittington, YARTS Transit Manager

Ken Baxter, Caltrans District 10 Deputy Director

Parminder Singh, Caltrans DLAE

Rich Green, "The Bus" Transit Manager

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

MCAG 2013 Formal Amendment 13

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
NEW	205-0000-0224	YARTS: Purchase Cash Fare Boxes	Program newly-awarded FTA 5311f grant in FFY 2013/14 for the acquisition of cash fare boxes.	CON	FTA 5311f	0	58,000	13/14	FTA 5311f	\$58,000	100%	Yosemite Area Regional Transportation System (YARTS) was awarded Federal Transit Administration (FTA-5311(f)) funds, in the amount of \$57,523, for FFY 2013 for the purchase of cash fare boxes for the transit system.
Existing	205-0000-0042	CMAQ: TDM / Alternative Modes (Rideshare)	Program the additional \$150,000 CMAQ in FFY 2014/15.	CON	CMAQ	0	150,000	14/15	CMAQ	\$150,000	149%	Program the additional \$150,000 CMAQ in FFY 2014/15 for the Rideshare Program, "Commuter Connections," to continue and expand on the existing service as provided by SJCOG.

Sum of Net Increases/Decreases by Fiscal Year

	12/13	13/14	14/15	15/16	Totals
FTA 5311f	\$0	\$58,000	\$0	\$0	\$58,000
CMAQ	\$0	\$0	\$150,000	\$0	\$150,000
Total	\$0	\$58,000	\$150,000	\$0	\$208,000

Existing	N/A	FTIP Financial REVENUE Table: CMAQ Apportionment Estimates	Adjust estimated CMAQ apportionments in FFY's 2013/14-15/16 to reflect most current estimates (\$3,100,016 annually). Also, adjust the SJCOG CMAQ repayment amount in FFY 2013/14 according to John Flores.			4,198,913	4,396,929	13/14		\$198,016		Adjust the FFY 2013/14 CMAQ apportionment figure to correspond to the most current apportionment estimate, as provided on 08/06/2013 by Gwyn Reese of the Office of Federal Transportation Management Program. Use this most current figure as the CMAQ apportionment estimates for FFY 2014/15 and FFY 2015/16. Also, per John Flores (08/13/13), adjust the SJCOG CMAQ repayment (+\$87,000) in FFY 2013/14 according to his figures
				CMAQ		2,989,000	3,100,016	14/15	CMAQ	\$111,016	3%	
						2,989,000	3,100,016	15/16		\$111,016		

Sum of Net Increases by Fiscal Year

REVENUE ONLY:

	12/13	13/14	14/15	15/16	Totals
CMAQ	\$0	\$198,016	\$111,016	\$111,016	\$420,048
Totals ("REVENUE")	\$0	\$198,016	\$111,016	\$111,016	\$420,048

Merced County Association of Governments

2012 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$15,427	\$871	\$3,893	\$4,103	\$1,535	\$2,989	\$2,036	\$983	\$155	\$14,289
Demonstration - TEA21 Fund Total	Demo	\$10,320	\$10,320						\$5,326	\$4,994	
Demonstration-State TEA21 Fund Total	Demo	\$490	\$0					\$490		\$490	
High Priority Projects Program Fund Total	Demo	\$2,520	\$2,520						\$360	\$2,160	
Trans. & Comm & Sys. Presrv. Pilot Prog Fund Total	Federal Disc.	\$890	\$890						\$890		
Alternative Transportation in Parks and Public Land F	FTA Funds	\$584	\$0	\$584							\$584
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$1,761	\$0	\$618	\$381	\$381	\$381				\$1,761
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$11,376	\$0	\$2,844	\$2,844	\$2,844	\$2,844				\$11,376
Intercity Bus - 5311-f Fund Total	FTA Funds	\$3,470	\$2,287	\$225	\$358	\$300	\$300				\$3,470
State Cash Fund Total	IIP	\$77,360	\$7,060					\$70,300	\$7,740	\$2,620	\$67,000
STP Enhancements Fund Total	IIP	\$1,522	\$362	\$1,160					\$360	\$2	\$1,160
Agency Fund Total	Local Funds	\$9,079	\$4,848	\$1,075	\$1,052	\$1,052	\$1,052		\$40		\$9,039
City Funds Fund Total	Local Funds	\$1,465	\$519	\$212	\$363		\$107	\$264	\$542	\$20	\$903
County Funds Fund Total	Local Funds	\$2,975	\$1,174	\$316	\$259	\$351	\$531	\$344	\$13		\$2,962
Local Measure Fund Total	Local Funds	\$1,389	\$116					\$1,273	\$116	\$1,273	
Local Transportation Funds Fund Total	Local Funds	\$29,877	\$7,477	\$5,600	\$5,600	\$5,600	\$5,600		\$6,977	\$500	\$22,400
Private Funds Fund Total	Local Funds	\$1,601	\$1,601						\$100	\$750	\$751
Bridge-Local Seismic Fund Total	Local HBRR	\$64	\$0	\$64							\$64
Highway Bridge Program Fund Total	Local HBRR	\$26,200	\$0	\$4,123	\$1,108	\$3,575	\$6,144	\$11,250			\$26,200
Highway Safety Improvement Program Fund Total	Other Fed	\$1,233	\$0			\$853	\$380				\$1,233
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$1,214	\$0		\$233		\$981				\$1,214
TRANSPORTATION IMPROVEMENTS Fund Total	Other Fed	\$907	\$205	\$702					\$907		
STA Transit Assist Fund Total	Other State	\$6,400	\$0	\$1,600	\$1,600	\$1,600	\$1,600				\$6,400
State Cash Fund Total	RIP	\$20,405	\$19,528	\$383	\$244			\$250	\$2,993	\$13,902	\$3,510
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservat	\$8,914	\$0		\$6,458	\$2,456					\$8,914
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reducti	\$24,335	\$0	\$1,259		\$10,883	\$12,193				\$24,335
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$1,432	\$0				\$1,432				\$1,432
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preser	\$13,985	\$0		\$13,985						\$13,985
State Route 99 Corridor Fund Total	State Bond	\$52,000	\$0	\$52,000							\$52,000
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$17,526	\$17,526						\$2,295	\$7,730	\$7,501
Total Programmed for all Funds:		\$346,721	\$77,304	\$76,658	\$38,588	\$31,430	\$36,534	\$86,207	\$29,642	\$34,596	\$282,483

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	EA: 205-0000-0042 MPO ID: MG004	TITLE (DESCRIPTION): TDM/Alternative Modes Program (Transportation Demand Management/Alternative Modes Program)	MPO Aprv: 01/24/2013 State Aprv: 01/24/2013 Federal Aprv:
COUNTY: Merced County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Merced County Association of Governments

PROJECT MANAGER: **MARJIE KIRN** PHONE: (209) 723-3153 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Official	01/24/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	101,000		
9	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		151,000		205,000
8	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		151,000		205,000
7	Official	11/17/2008	TLEWIS	Adoption - Carry Over		50,000		205,000
6	Official	07/20/2006	TLEWIS	Adoption - Carry Over		50,000		205,000
5	Official	08/19/2004	TLEWIS	Adoption - Carry Over		50,000		307,000
4	Official	05/23/2002	TLEWIS	Adoption - Carry Over		50,000		105,000
3	Official	07/11/2002	TLEWIS	Amendment - Cost/Scope/Sch. Change	10	50,000		105,000
2	Official	04/18/2002	TLEWIS	Amendment - Cost/Scope/Sch. Change		155,000		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Congestion Mitigation	CON		101,000							101,000
• Funding Agency: Merced County Association of Governments	TOTAL		101,000							101,000

Comments:

***** Version 10 - 12/27/2012 *****Amend 1 to show 2013 FTIP programming of \$101,000 in FFY 12/13.

***** Version 1 - 04/02/12 *****

Project data transferred from 2010 FTIP.

***** Version 8 - 04/12/2010 *****

***** Version 7 - 04/22/2008 *****

***** Version 6 - 05/16/2006 ***** carryover project into 2006

***** Version 5 - 07/23/2004 *****

***** Version 4 - 07/18/2002 *****

***** Version 3 - 07/11/2002 *****

***** Version 2 - 07/02/2002 *****

Stip/RIP and CMAQ funds incorrectly placed in CON vs. PE.



**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	EA: 205-0000-0042 MPO ID: MG004	TITLE (DESCRIPTION): TDM/Alternative Modes Program (Transportation Demand Management/Alternative Modes Program: Participation in SJCOG's rideshare program, "Commuter Connections.")	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Merced County Association of Governments

PROJECT MANAGER: **LORI FLANDERS** PHONE: (209) 723-3153 EMAIL: lori.flanders@mcagov.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Active	08/06/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	13	251,000		
10	Official	01/24/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	101,000		
9	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		151,000		205,000
8	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		151,000		205,000
7	Official	11/17/2008	TLEWIS	Adoption - Carry Over		50,000		205,000
6	Official	07/20/2006	TLEWIS	Adoption - Carry Over		50,000		205,000
5	Official	08/19/2004	TLEWIS	Adoption - Carry Over		50,000		307,000
4	Official	05/23/2002	TLEWIS	Adoption - Carry Over		50,000		105,000
3	Official	07/11/2002	TLEWIS	Amendment - Cost/Scope/Sch. Change	10	50,000		105,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 1	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Merced County Association of Governments	CON	101,000		150,000					251,000
	TOTAL	101,000		150,000					251,000

Comments:

***** Version 11 - 08/06/2013 ***** Amend 13 to program additional \$150,000 CMAQ in FFY 14/15 to continue & expand SJCOG's "Commuter Connections" service in Merced County.

***** Version 10 - 12/27/2012 ***** Amend 1 to show 2013 FTIP programming of \$101,000 in FFY 12/13.

***** Version 1 - 04/02/12 *****

Project data transferred from 2010 FTIP.

***** Version 8 - 04/12/2010 *****

***** Version 7 - 04/22/2008 *****

***** Version 6 - 05/16/2006 ***** carryover project into 2006

***** Version 5 - 07/23/2004 *****

***** Version 4 - 07/18/2002 *****

***** Version 3 - 07/11/2002 *****

***** Version 2 - 07/02/2002 *****

Stip/RIP and CMAQ funds incorrectly placed in CON vs. PE.

CURRENT

Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0022 MPO ID: TJPA01	TITLE (DESCRIPTION): Merced Co Transit: Operations and Maintenance (Merced County Transit: Operations and Maintenance)	MPO Aprv: 05/14/2013 State Aprv: 05/14/2013 Federal Aprv:
COUNTY: ROUTE: PM: Merced County VAR			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: RICH GREEN PHONE: (209) 723-3153 EMAIL: rich.green@mercedthebus.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
16	Official	05/14/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	41,937,000					
15	Official	03/20/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	6	39,133,000					
14	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		56,903,000					
13	Official	07/22/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	38,742,000					
12	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		82,368,000					
11	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	57,956,000					
10	Official	11/21/2008	TLEWIS	Amendment	2	52,947,000					
9	Official	11/21/2008	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	52,947,000					
8	Official	11/17/2008	TLEWIS	Adoption - Carry Over		52,013,000					

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 5	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,619,000	2,619,000	2,619,000	2,619,000					10,476,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	2,619,000	2,619,000	2,619,000	2,619,000					10,476,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 5	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	618,000	381,000	381,000	381,000					1,761,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	618,000	381,000	381,000	381,000					1,761,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 3 of 5	RW									
• Fund Type: STA Transit Assist	CON	1,600,000	1,600,000	1,600,000	1,600,000					6,400,000
• Funding Agency: Merced County	TOTAL	1,600,000	1,600,000	1,600,000	1,600,000					6,400,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE									
• Fund Source 4 of 5	RW									
• Fund Type: Local Transportation Funds	CON	5,600,000	5,600,000	5,600,000	5,600,000					22,400,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	5,600,000	5,600,000	5,600,000	5,600,000					22,400,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 5 of 5	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	225,000	225,000	225,000	225,000					900,000
• Funding Agency: Various Agencies	TOTAL	225,000	225,000	225,000	225,000					900,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	10,662,000	10,425,000	10,425,000	10,425,000					41,937,000
	TOTAL	10,662,000	10,425,000	10,425,000	10,425,000					41,937,000

Comments:

- ***** Version 16 - 05/13/2013 *****Increasing FFY 12/13 apportionments of FTA 5307 based on FTA-published apportionments. Use these FY 2013 apportionments to realistically assume same-level apportionments for remainder of 2013 FTIP quadrennial period.
- ***** Version 15 - 03/20/2013 *****Increasing FFY 12/13 apportionment of FTA 5311 to reflect increase from SAFETEA-LU carryover, MAP-21 program consolidation of JARC, and grant increase due to higher U.S. Census 2010 populations (vs previously-used 2000 Census data).
- ***** Version 1 - 04/02/12 *****Adjusting revenue figures to reflect more current amounts, and then using same funding levels for 2013 TIP quadrennial period.
- Project data transferred from 2010 FTIP.
- ***** Version 13 - 07/25/2011 *****Programming changes to reflect 05/20/2011 posting of Federal Register's FY 2011 FTA 5307 apportionments.

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0022 MPO ID: TJPA01	TITLE (DESCRIPTION): TJPAMC: Operations and Maintenance (TJPAMC: Operations and Maintenance. The Transit Joint Powers Authority for Merced County (TJPAMC) governs "The Bus" transit system for the Merced County Region.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Merced County VAR		CURRENT	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: RICH GREEN PHONE: (209) 723-3153 EMAIL: rich.green@mercedthebus.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
17	Active	08/06/2013	TPHIMMAS	Amendment - Other (Explain ==>)	13	41,937,000		
16	Official	05/14/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	41,937,000		
15	Official	03/20/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	6	39,133,000		
14	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		56,903,000		
13	Official	07/22/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	38,742,000		
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10	Official	11/21/2008	TLEWIS	Amendment	2	52,947,000		
9	Official	11/21/2008	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	52,947,000		

	PE	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 5	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,619,000	2,619,000	2,619,000	2,619,000				10,476,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL		2,619,000	2,619,000	2,619,000	2,619,000				10,476,000

	PE	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 2 of 5	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		618,000	381,000	381,000	381,000				1,761,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL		618,000	381,000	381,000	381,000				1,761,000

	PE	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -										
• Fund Source 3 of 5	RW									
• Fund Type: STA Transit Assist	CON		1,600,000	1,600,000	1,600,000	1,600,000				6,400,000
• Funding Agency: Merced County	TOTAL		1,600,000	1,600,000	1,600,000	1,600,000				6,400,000

	PE	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds										
• Fund Source 4 of 5	RW									
• Fund Type: Local Transportation Funds	CON		5,600,000	5,600,000	5,600,000	5,600,000				22,400,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL		5,600,000	5,600,000	5,600,000	5,600,000				22,400,000

	PE	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 5 of 5	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		225,000	225,000	225,000	225,000				900,000
• Funding Agency: Various Agencies	TOTAL		225,000	225,000	225,000	225,000				900,000

Project Total	PE	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	RW									
	CON		10,662,000	10,425,000	10,425,000	10,425,000				41,937,000
	TOTAL		10,662,000	10,425,000	10,425,000	10,425,000				41,937,000

Comments:

***** Version 17 - 08/06/2013 *****Amend. 13 to correct & clearly define the transit entity.

***** Version 16 - 05/13/2013 *****Increasing FFY 12/13 apportionments of FTA 5307 based on FTA-published apportionments. Use these FY 2013 apportionments to realistically assume same-level apportionments for remainder of 2013 FTIP quadrennial period.

***** Version 15 - 03/20/2013 *****Increasing FFY 12/13 apportionment of FTA 5311 to reflect increase from SAFETEA-LU carryover, MAP-21 program consolidation of JARC, and grant increase due to higher U.S. Census 2010 populations (vs previously-used 2000 Census data).

***** Version 1 - 04/02/12 *****Adjusting revenue figures to reflect more current amounts, and then using same funding levels for 2013 TIP quadrennial period.

Project data transferred from 2010 FTIP.

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0223	TITLE (DESCRIPTION): Merced Co Transit: Public Outreach & Marketing (Merced County Transit: Public Outreach & Marketing for "The Bus")	MPO Aprv: 06/20/2013
CT PROJECT ID:			MPO ID:		State Aprv:
COUNTY: Merced County			TJPA02		Federal Aprv:
		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: RICH GREEN

PHONE: (209) 723-3153

EMAIL: rich.green@mercedthebus.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	08/06/2013	TPHIMMAS	Amendment - Other (Explain ==>)	13	847,000		
1	Official	06/20/2013	TPHIMMAS	Amendment - New Project	10	847,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Congestion Mitigation	CON		555,000	100,000	100,000	92,000				847,000
• Funding Agency: Merced County Association of Governments	TOTAL		555,000	100,000	100,000	92,000				847,000

Comments:

***** Version 1 - 05/21/2013 *****Programming multiple years of CMAQ funding to conduct public outreach & marketing for "The Bus." TOLL CREDITS IN USE.



**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10 CT PROJECT ID: COUNTY: Merced County	PPNO: EA: MPO ID: TJPA02 ROUTE: PM:	CTIPS ID: 205-0000-0223	TITLE (DESCRIPTION): TJPAMC: Public Outreach & Marketing (TJPAMC: Merced County Transit: Public Outreach & Marketing for "The Bus." The Transit Joint Powers Authority for Merced County (TJPAMC) governs "The Bus" transit system for the Merced County Region.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
---	--	-----------------------------------	--	---

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: RICH GREEN PHONE: (209) 723-3153 EMAIL: rich.green@mercedthebus.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	08/06/2013	TPHIMMAS	Amendment - Other (Explain ==>)	13	847,000		
1	Official	06/20/2013	TPHIMMAS	Amendment - New Project	10	847,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Congestion Mitigation	CON		555,000	100,000	100,000	92,000				847,000
• Funding Agency: Merced County Association of Governments	TOTAL		555,000	100,000	100,000	92,000				847,000

Comments:

- ***** Version 2 - 08/06/2013 *****Amend. 13 to correct & clearly define the transit entity.
- ***** Version 1 - 05/21/2013 *****Programming multiple years of CMAQ funding to conduct public outreach & marketing for "The Bus." TOLL CREDITS IN USE.

CURRENT

ATTACHMENT 2
UPDATED FINANCIAL PLAN

TABLE 1: REVENUE

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$53,800
	- Gas Tax (Subventions to Cities)	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$18,400
	- Gas Tax (Subventions to Counties)	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$35,400
	Other Local Funds	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP Exchange funds	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
	Transit	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
	- Transit Fares	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$35,176	
Local Total	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$106,676	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
STATE	State Highway Operations and Protection Program	\$1,259	\$1,259	\$12,284	\$20,443	\$19,097	\$13,339	\$13,625	\$13,625	\$48,666
	SHOPP (Including Augmentation)	1	\$1,259	\$12,284	\$20,443	\$19,097	\$13,339	\$13,625	\$13,625	\$48,666
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$1,543	\$1,543	\$244	\$244					\$1,787
	STIP (Including Augmentation)	\$1,543	\$1,543	\$244	\$244					\$1,787
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$52,064	\$52,064							\$52,064
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
Safe Routes to School (SRTS)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$56,466	\$56,466	\$14,128	\$22,287	\$20,697	\$14,939	\$15,225	\$15,225	\$108,917	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$11,376
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309c - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$618	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761
	5311F - Intercity Bus	\$225	\$225	\$300	\$358	\$300	\$300	\$300	\$300	\$1,183
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks	\$584	\$584							\$584
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$4,271	\$4,271	\$3,525	\$3,583	\$3,525	\$3,525	\$3,525	\$3,525	\$14,904	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,892	\$3,892	\$4,199	\$4,397	\$2,989	\$3,100	\$2,989	\$3,100	\$14,489
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$4,123	\$4,123	\$1,108	\$1,108	\$3,575	\$3,575	\$6,144	\$6,144	\$14,950
	Highway Safety Improvement Program (HSIP)					\$853	\$853	\$380	\$380	\$1,233
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)			\$233	\$233			\$981	\$981	\$1,214
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)	\$702	\$702							\$702	
Other (see Appendix 5)										
Federal Highway Total	\$8,717	\$8,717	\$5,540	\$5,738	\$7,417	\$7,528	\$10,494	\$10,605	\$32,588	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	Federal Railroad Administration Total									
INNOVATIVE FINANCING	Federal Total	\$12,988	\$12,988	\$9,065	\$9,321	\$10,942	\$11,053	\$14,019	\$14,130	\$47,492
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$96,623	\$96,623	\$50,362	\$58,777	\$58,808	\$53,161	\$56,413	\$56,524	\$265,085

MPO Financial Summary Notes:

FTIP Admin. Mod. 11 (Livingston Widening) did not address financial programming changes in the FTIP quadrennial period.
 1 FTIP Admin. Mod. 12 updated the SHOPP per 2012 SHOPP Amendments.
 2 FTIP Formal Amend. 13.

TABLE 2: PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	
LOCAL	Local Total		\$7,203	\$7,203	\$7,274	\$7,274	\$7,004	\$7,004	\$7,291	\$7,291	\$28,772
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
Regional Total											
STATE	State Highway Operations and Protection Program		\$1,259	\$1,259	\$12,284	\$20,443	\$19,097	\$13,339	\$13,625	\$13,625	\$48,666
	SHOPP (Including Augmentation)	1	\$1,259	\$1,259	\$12,284	\$20,443	\$19,097	\$13,339	\$13,625	\$13,625	\$48,666
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$1,543	\$1,543	\$244	\$244					\$1,787
	STIP (Including Augmentation)		\$1,543	\$1,543	\$244	\$244					\$1,787
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$52,064	\$52,064							\$52,064
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400	
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
State Total			\$56,466	\$56,466	\$14,128	\$22,287	\$20,697	\$14,939	\$15,225	\$15,225	\$108,917
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$11,376
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$618	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761
	5311f - Intercity Bus	2	\$225	\$225	\$300	\$358	\$300	\$300	\$300	\$300	\$1,183
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		\$584	\$584							\$584
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total			\$4,271	\$4,271	\$3,525	\$3,583	\$3,525	\$3,525	\$3,525	\$3,525	\$14,904
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	2	\$3,891	\$3,891	\$4,103	\$4,103	\$1,385	\$1,535	\$2,988	\$2,988	\$12,517
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$4,123	\$4,123	\$1,108	\$1,108	\$3,575	\$3,575	\$6,144	\$6,144	\$14,950
	Highway Safety Improvement Program (HSIP)						\$853	\$853	\$380	\$380	\$1,233
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$233	\$233			\$981	\$981	\$1,214
Surface Transportation Program (RSTP)											
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)		\$702	\$702							\$702	
Other (see Appendix D)											
Federal Highway Total			\$8,716	\$8,716	\$5,444	\$5,444	\$5,813	\$5,963	\$10,493	\$10,493	\$30,616
INNOVATIVE FINANCING	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
Federal Total			\$12,987	\$12,987	\$8,969	\$9,027	\$9,330	\$9,488	\$14,018	\$14,018	\$45,520
TIFIA (Transportation Infrastructure Finance and Innovation Act)											
Other (See Appendix F)											
Innovative Financing Total											
PROGRAMMED TOTAL			\$76,656	\$76,656	\$30,371	\$38,588	\$37,039	\$31,431	\$36,534	\$36,534	\$183,209

MPO Financial Summary Notes:

FTIP Admin. Mod. 11 (Livingston Widening) did not address financial programming changes in the FTIP quadrennial period.
 1 FTIP Admin. Mod. 12 updated the SHOPP per 2012 SHOPP Amendments.
 2 FTIP Formal Amend. 13.

TABLE 3: REVENUE-PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	
LOCAL	Local Total	\$19,466	\$19,466	\$19,395	\$19,395	\$19,665	\$19,665	\$19,378	\$19,378	\$77,904
	REGIONAL	Tolls -- Bridge -- Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 Regional Total \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$2,000								
STATE	State Highway Operations and Protection Program	SHOPP (Including Augmentation) SHOPP Prior State Minor Program State Transportation Improvement Program STIP (Including Augmentation) Transportation Enhancement STIP Prior Transportation Enhancement Proposition 1 A Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Safe Routes to School (SR2S) State Emergency Repair Program Other State Total								
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5308 - Clean Fuel Formula Program 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program 5317 - New Freedom 5320 - Transit in the Parks 5324 - Emergency Relief Program 5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program	Congestion Mitigation and Air Quality (CMAQ) \$1 \$1 \$96 \$294 \$1,604 \$1,565 \$1 \$112 \$1,972 Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Highway Federal Lands Transportation Program Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance Public Lands Highway Railway Highway Crossings Recreational Trails Safe Routes to School (SRTS) Surface Transportation Program (RSTP) Transportation Alternatives Tribal High Priority Projects (THPP) Tribal Transportation Program Transportation and Community and System Preservation Program Transportation Improvements (TI) Other Federal Highway Total \$1 \$1 \$96 \$294 \$1,604 \$1,565 \$1 \$112 \$1,972								
	FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIA) Other Federal Railroad Administration Total								
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)	Other Innovative Financing Total								
	REVENUE - PROGRAM TOTAL	\$19,967	\$19,967	\$19,991	\$20,189	\$21,769	\$21,730	\$19,879	\$19,990	\$81,876

ATTACHMENT 3

MCAG BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2013/09-26-01**

In the Matter of:

RESOLUTION ADOPTING the Merced County Association of Governments 2013 Federal Transportation Improvement Program (FTIP) Amendment 13

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, a 2011 Regional Transportation Plan has been prepared in full compliance with federal guidance; and

WHEREAS, a 2011 Regional Transportation Plan has been prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2013 Federal Transportation Improvement Program (FTIP) Amendment 13 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, the FTIP Amendment 13 listing is consistent with: 1) the 2011 Regional Transportation Plan; 2) the 2012 State Transportation Improvement Program; and 3) the 2008 Ozone Conformity Analysis; and

WHEREAS, the 2013 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2011 RTP and the 2013 FTIP Amendment 13 meet all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in the 2011 RTP and 2013 FTIP Amendment 13 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, the 2008 Ozone Conformity Analysis supports a finding that the 2013 FTIP Amendment 13 and 2011 RTP meets the air quality conformity requirements for ozone and particulate matter; and

WHEREAS, the 2008 Ozone Conformity Analysis relies on the federally approved previous emissions analysis for carbon monoxide, PM-10 and PM2.5; and

WHEREAS, the 2011 RTP and 2013 FTIP Amendment 13 do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2011 RTP and 2013 FTIP Amendment 13 conform to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts the 2013 FTIP Amendment 13.

BE IT FURTHER RESOLVED, that MCAG finds that the 2011 RTP and 2013 FTIP Amendment 13 are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

The foregoing resolution was passed and adopted by MCAG this 26th day of September, 2013.

AYES: Directors Walsh, Brazil, Espinoza, Villalta, Faul, Thurston, Antonetti

NOES: None

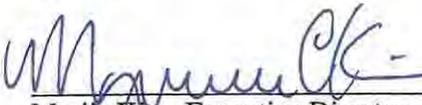
ABSTAIN: None

ABSENT: Directors Davis, Pedrozo, Kelsey, O'Banion

ATTEST:

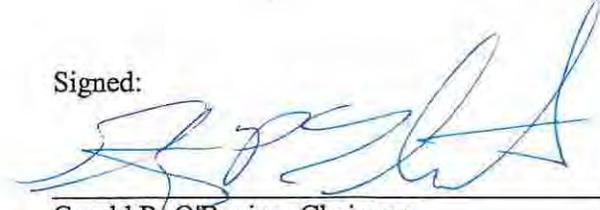
I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 26th of September, 2013.

Signed:



Marjie Kim, Executive Director
Merced County Association of Governments

Signed:



for Gerald R. O'Banion, Chairman
Merced County Association of Governments

From: Phimmasone, Thavone
Sent: Tuesday, September 03, 2013 9:33 AM
To: SJV IAC Group
Cc: SJV COG Directors
Subject: RE: Availability of MCAG's Draft 2013 FTIP Amendment 13: FTA 5311f for YARTS, CMAQ for "Commute Connections", TJPAMC for "The Bus", CMAQ Revenues

Hello Mike,

Sorry for not being clearer. The Rideshare funding is to expand on the public outreach and marketing activities for the "Commute Connections" program in Merced County.

Thanks.
Ty

Ty Phimmasone
Transportation Planner
Merced County Association of Governments
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From: Brady, Mike J@DOT [mailto:mike.brady@dot.ca.gov]
Sent: Tuesday, September 03, 2013 9:04 AM
To: Phimmasone, Thavone; SJV IAC Group
Cc: SJV COG Directors
Subject: RE: Availability of MCAG's Draft 2013 FTIP Amendment 13: FTA 5311f for YARTS, CMAQ for "Commute Connections", TJPAMC for "The Bus", CMAQ Revenues

Thanks. Had to go looking for the SHOPP grouped-project changes at the website. Agree that overall this looks like regionally exempt-project amendments (the curve correction might need hot spot analysis - change in vertical/horizontal alignment). Rideshare project: if it's expansion it isn't covered by the exemption - which is for continuation of existing activities - or is it simply funding continuing operations that were left out previously?

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Reply to: mike.brady@dot.ca.gov

From: Phimmasone, Thavone [mailto:ty.phimmasone@mcagov.org]
Sent: Tuesday, September 03, 2013 8:28 AM
To: SJV IAC Group
Cc: SJV COG Directors
Subject: IAC: Availability of MCAG's Draft 2013 FTIP Amendment 13: FTA 5311f for YARTS, CMAQ for "Commute Connections", TJPAMC for "The Bus", CMAQ Revenues

Interagency Consultation Partners:

The Merced County Association of Governments (MCAG) is proposing a Draft 2013 Federal Transportation Improvement Program Amendment 13 (Type No. 2 - Funding Change; Type No. 3 - Exempt Projects).

Formal Amendment 13 addresses the following programming changes to MCAG's 2013 FTIP:

- (205-0000-0224): YARTS Purchase of Cash Fare Boxes: Yosemite Area Regional Transportation System (YARTS) was awarded Federal Transit Administration (FTA-5311(f)) funds, in the amount of \$57,523, for FFY 2013 for the purchase of cash fare boxes for the transit system;
- (205-0000-0042): CMAQ: TDM / Alternative Modes (Rideshare): Program the additional \$150,000 CMAQ in FFY 2014/15 for the Rideshare Program, "Commute Connections," to continue and expand on this service;

- (205-0000-0022): TJPAMC: Operations and Maintenance: Correct and clearly define the transit entity. The Transit Joint Powers Authority for Merced County (TJPAMC) governs "The Bus" transit system for the Merced County Region;
- (205-0000-0223): TJPAMC: Public Outreach and Marketing: Correct and clearly define the transit entity. The Transit Joint Powers Authority for Merced County (TJPAMC) governs "The Bus" transit system for the Merced County Region;
- FTIP Financial Revenue Table: Adjust the FFY 2013/14 CMAQ apportionment figure to correspond to the most current apportionment estimate, as provided on 08/06/2013 by Gwyn Reese of the Office of Federal Transportation Management Program. Use this most current figure (\$3,100,016) as the CMAQ apportionment estimates for FFY 2014/15 and FFY 2015/16;
- FTIP Financial Revenue Table: Increase the FFY 2013/14 CMAQ revenue figure (+\$87,000) to reflect the correct SJCOG CMAQ repayment, per John Flores' 08/13/2013 clarification email.

This Formal Amendment 13 also incorporates the following Administrative Modifications (11 & 12):

Administrative Modification 11:

- (105-0000-0100): Livingston Widening: The following changes do not impact the quadrennial period programming of the 2013 TIP:
 - Update funding figures in outer year to reflect most current cost estimates;
 - Remove unused local funds in "PRIOR" for PA&ED;
 - Update project manager information.

Administrative Modification 12:

- (305-0000-0000): Grouped Projects for Safety Improvements- SHOPP Collision Reduction: This administrative modification addresses two 2012 SHOPP Amendments:
 - 2012 SHOPP Amendment 12H-252:
 - Move out the previously-programmed FFY 2013/14 project to FFY 2014/15;
 - Update this project's cost, increasing \$5.826 M to \$6.520 M;
 - 2012 SHOPP Amendment 12H-259:
 - Program new \$1.707 M project in FFY 2014/15;
- (205-0000-0127): Grouped Projects for Pavement Resurfacing / Rehabilitation-SHOPP Roadway Preservation: Per the 2012 SHOPP Amend. 12H-262, advance the programming of the FFY 2014/15 \$13.985 M project to FFY 2013/14.

See Attached IAC memo for details. Referenced documents are available on the MCAG website at <http://mcagov.org/publications/trans.html> ; hard-copies will be provided upon request.

The public review and comment period commences September 3, 2013 and will end on September 20, 2013 (beyond the 14-day minimum, as indicated in our PPP); comments are due by 5 p.m. on September 20, 2013. Adoption of the 2013 FTIP Amendment 13 is scheduled for the September 26, 2013 Board of Directors meeting.

For questions or would like to submit comments, please e-mail or call me.

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