Kern Council
of Governments

February 26, 2013

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Ms. Gwyn Reese

Subject: Resubmittal of the Kern Council of Governments' Administrative Modification No. 2 to the 2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Kern Council of Governments' Federal Transportation Improvement Program (FTIP) policy is to compile administrative modifications that are made on an as needed basis and report to Caltrans, federal transportation agencies, and air quality agencies. Administrative Modification No.2 to the 2013 FTIP (Modification No. 2) has been included in this report. The Kern COG staff reviewed the request and has agreed to make administrative revisions to the 2013 FTIP reflecting changes to the project below:

State Highway/Regional Choice Program – KER120106

The State Department of Transportation (Caltrans) requests to move prior year preliminary engineering programming to fiscal year 12/13 and revise the fund source for State Route 46 Segment 4A. Kern COG concurs with the request to expedite the appropriate changes listed below as part of Modification No. 2 because: 1) there is no change in total funding; 2) there is a change in source of funds; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment.

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,

Ahron Hakimi,
Executive Director

AH/rp
Enclosures

cc:

Jason Crow, ARB
Chelsea Gonzales, SJVAPCD
Joseph Vaughn, FHWA
Paul Page, FTA
Karina O'Connor, US EPA
Executive Directors, Valley COGs
Caltrans, Div. Of Programs (2 copies)
Glen Stephens, EKAPCD
Jim Perrault, Caltrans DLAE District 6
Ryan Dermody, Caltrans DLAE District 9
Cari Anderson

Caltrans Summary of Changes

Amendment Type: Administrative Modification
Amendment #: 2

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER120106	IN AND NEAR LOST HILLS: SR 46 FROM LOST HILLS RD TO 0.9 MILE EAST OF I-5; WIDEN FROM TWO TO FOUR-LANES (SEGMENT 4A) (toll credit applies to PE & RW)	FFY 11/12	FFY 12/13	**PE**	RIP - NHS	0%	Move $867,594; Change fund source to RIP- STIP AC
			FFY 11/12	FFY 12/13	**PE**	RIP - State Cash	0%	Move $112,406; Change fund source to RIP- STIP AC

Legend

RIP- NHS	Regional Improvement Program - National Highway System
RIP-STIP AC	Regional Improvement Program - State Transportation Improvement Program advance construction

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 2 to the 2013 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Sle/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Prior Years Phase	Program Schedule (construction costs escalated per Caltrans percentages) — Four Year Element 12-13	13-14	14-15	15-16	16-17	17-18	Funding Summary Local	State	Federal
046 30.5/33.5 KER120106 06-44254 RIP/HPP	IN AND NEAR LOST HILLS: SR 46 FROM LOST HILLS RD TO 0.9 MILE EAST OF I-5; WIDEN FROM TWO TO FOUR-LANES (SEGMENT 4A)(toll credit applies to PE & RW)	PE RW Con	$4,030,000 $6,000,000			$20,850,000			RTP Reference: KER08RTP018 Prior Yr Status: --- Future Cost Est: $97,000,000		
	$30,880,000								Prior		
Slate	10400000338	Total	$10,030,000			$20,850,000			Current		$30,880,000

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 2 to the 2013 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 12-13	13-14	14-15	15-16	16-17	17-18	Funding Summary Local	State	Federal
046 30.5/33.5 KER120106 06-44254 RIP/HPP State	IN AND NEAR LOST HILLS: SR 46 FROM LOST HILLS RD TO 0.9 MILE EAST OF I-5; WIDEN FROM TWO TO FOUR-LANES (SEGMENT 4A) $30,880,000 10400000338	PE RW Con Total	$980,000 $980,000	$3,050,000 $6,000,000 $9,050,000			 $20,850,000 $20,850,000			RTP Reference: KER08RTP018 Prior Yr Status: --- Future Cost Est: $97,000,000 Prior Current	$112,406	$867,594 $29,900,000

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06	3386C	44254	104-0000-0338

CT PROJECT ID: 06-1200-0175
MPO ID: KER120106
COUNTY: Kern County
ROUTE: 46
PM: 30.5 / 33.5

TITLE (DESCRIPTION):
Route 46 Conventional Highway Segment 4A (IN AND NEAR LOST HILLS: SR 46 FROM LOST HILLS RD TO 0.9 MILE EAST OF I-5; WIDEN FROM TWO TO FOUR LANES (SEGMENT 4A) (toll credit applies to PE & RW))

MPO Aprv: 02/26/2013
State Aprv: 02/26/2013
Federal Aprv: 02/26/2013

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Mehran Akhavan PHONE: (559) 243-3442 EMAIL: mehran_akhavan@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	02/26/2013	RPACHECO	Amendment - Cost/Scope/Sch. Change	2	20,850,000	6,000,000	4,030,000
1	Official	07/19/2012	MPOBAGDE	Adoption - New Project		20,850,000	6,000,000	4,030,000

• Demo - High Priority Project / Demonstration Projects
• Fund Source 1 of 2
• Fund Type: Demonstration-State TEA21
• Funding Agency:

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE		3,050,000							3,050,000
RW		4,800,000							4,800,000
CON					16,750,000				16,750,000
TOTAL		7,850,000			16,750,000				24,600,000

• RIP -
• Fund Source 2 of 2
• Fund Type: STIP Advance Construction
• Funding Agency: Kern Council of Governments

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE		980,000							980,000
RW		1,200,000							1,200,000
CON					4,100,000				4,100,000
TOTAL		2,180,000			4,100,000				6,280,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE		4,030,000							4,030,000
RW		6,000,000							6,000,000
CON					20,850,000				20,850,000
TOTAL		10,030,000			20,850,000				30,880,000

Comments:

******** Version 2 - 01/23/2013 ********

Change fund source of RIP NHS for PE FY 11/12 to RIP STIP-AC and move to FY 12/13; Change fund source of RIP State Cash for PE FY 11/12 to RIP STIP-AC and move to FY 12/13

******** Version 1 - 06/04/12 ********

Project data transfered from 2012 STIP.

RTP Reference: KER08RTP018; Prior Yr Status: —; Future Cost Est: $97,000,000

******** Version 1 - 04/12/12 ********

5/31/12 - Moved Demo PSE from 11/12 to 12/13 to allow processing of E-76 - rw

New project per 2012 STIP Adoption Resolution G-12-05 - rw