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July 10, 2013

Ms. Rachel Falsetti
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Ms. Gwyn Reese

Subject: Transmittal of Approved Amendment #03 to the 2013 Federal Transportation Improvement Program (FTIP) for Butte County – Forest Highway 171

Dear Ms. Reese:

The following Amendment #03 to the 2013 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at their June 27, 2013 Board meeting. The purpose of this amendment is to:

Forest Highway 171 – Upper Skyway – This amendment programs the Forest Highway 171 Project as a new project with \$479,061 for the construction component. As a result of minor costs increases and the opportunity to utilize unobligated fund balances in Public Lands Highway (PLH) funds for this project, BCAG is required to re-program this project. This project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that pavement resurfacing and or rehabilitation projects are exempt.

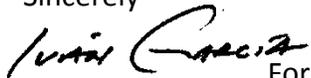
BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG. This project has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment.

All FTIP amendment material is available on BCAG's website at:
<http://www.bcag.org/Planning/FTIP/index.html> . A public notice concerning this amendment has been previously posted.

Ms. Gwyn Reese
BCAG –2013 FTIP Amendment #3
July 10, 2013
Page 2

If you have any questions, please give Mr. Iván García of my staff a call at 530-879-2468.

Sincerely


For:

Jon Clark
Executive Director

Attachments:

- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- Updated Air Quality Conformity Exempt Table
- CTIPS Data Printouts for 2013 FTIP Amendment #3
- Summary of Changes – XL Spreadsheet

Distribution: Joseph Vaughn, FHWA
Jerome Wiggins, FTA
Maggie Witt, EPA
Armen Kamian, Butte County Air Quality Management District
Gwyn Reese, Caltrans HQ Division of Transportation Programming
BCAG Transportation Advisory Committee

TABLE 1: REVENUE

BCAG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 3
(\$'s in 1,000)

Revised 4/22/2013

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$27,392
	-- Gas Tax (Subventions to Cities)	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$9,448
	-- Gas Tax (Subventions to Counties)	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$17,944
	Other Local Funds	\$3,645	\$3,645	\$5,404	\$5,404	\$3,797	\$3,797	\$3,350	\$3,350	\$16,196
	-- County General Funds	\$372	\$372	\$115	\$115	\$899	\$899	\$12	\$12	\$1,398
	-- City General Funds	\$442	\$442	\$2,458	\$2,458	\$67	\$67	\$507	\$507	\$3,474
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$11,324
	Transit									
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$5,214	\$5,214	\$5,199	\$5,199	\$5,354	\$5,354	\$5,954	\$5,954	\$21,722	
Local Total	\$15,707	\$15,707	\$17,451	\$17,451	\$16,001	\$16,001	\$16,152	\$16,152	\$65,310	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$35,519	\$35,519	\$13,454	\$13,454	\$4,002	\$4,002			\$52,975
	SHOPP (Including Augmentation)	\$35,519	\$35,519	\$13,454	\$13,454	\$4,002	\$4,002			\$52,975
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$682	\$682	\$158	\$158	\$1,588	\$1,588	\$94	\$94	\$2,522
	STIP (Including Augmentation)	\$148	\$148	\$148	\$148	\$148	\$148	\$94	\$94	\$538
	Transportation Enhancement	\$534	\$534	\$10	\$10	\$1,440	\$1,440			\$1,984
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$6,283	\$6,283							\$6,283
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$360	\$360	\$4,840	\$4,840					\$5,200
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other (See Appendix 3)										
State Total	\$42,844	\$42,844	\$18,452	\$18,452	\$5,590	\$5,590	\$94	\$94	\$66,980	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$6,680
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$18,000	\$18,000					\$18,000
	5310 - Mobility of Seniors and Individuals with Disabilities	\$1,288	\$1,288							\$1,288
	5311 - Formula Grants for Rural Areas	\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$1,876
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$59	\$59							\$59
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP	\$1,800	\$1,800							\$1,800
	Other (See Appendix 4)									
Federal Transit Total	\$5,286	\$5,286	\$20,139	\$20,139	\$2,139	\$2,139	\$2,139	\$2,139	\$29,703	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,704
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo			\$1,864	\$1,864					\$1,864
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$1,373	\$1,373			\$670	\$670	\$1,435	\$1,435	\$3,478
	Highway Safety Improvement Program (HSIP)	\$1,437	\$1,437	\$346	\$346	\$2,421	\$2,421			\$4,204
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway		\$479							\$479
	Railway Highway Crossings									
Recreational Trails										
Safe Routes to School (SRTS)			\$941	\$941					\$941	
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total	\$5,486	\$5,965	\$5,822	\$5,822	\$5,760	\$5,760	\$4,111	\$4,111	\$21,670	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 4)									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	Federal Total	\$10,772	\$11,251	\$25,966	\$25,966	\$7,906	\$7,906	\$6,250	\$6,250	\$51,373
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCING	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL		\$69,323	\$69,802	\$61,869	\$61,869	\$29,496	\$29,496	\$22,496	\$22,496	\$183,663

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Revised 4/22/2013

**BCAG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 3
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$6,028	\$6,028	\$7,772	\$7,772	\$6,321	\$6,321	\$6,473	\$6,473	\$26,594
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program		\$35,519	\$35,519	\$13,454	\$13,454	\$4,002	\$4,002			\$52,975
	SHOPP (Including Augmentation)		\$35,519	\$35,519	\$13,454	\$13,454	\$4,002	\$4,002			\$52,975
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$682	\$682	\$158	\$158	\$1,588	\$1,588	\$94	\$94	\$2,522
	STIP (Including Augmentation)		\$148	\$148	\$148	\$148	\$148	\$148	\$94	\$94	\$538
	Transportation Enhancement		\$534	\$534	\$10	\$10	\$1,440	\$1,440			\$1,984
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$6,283	\$6,283							\$6,283
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$360	\$360	\$4,840	\$4,840					\$5,200
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$42,844	\$42,844	\$18,452	\$18,452	\$5,590	\$5,590	\$94	\$94	\$66,980
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$6,680
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$18,000	\$18,000					\$18,000
	5310 - Mobility of Seniors and Individuals with Disabilities		\$1,288	\$1,288							\$1,288
	5311 - Formula Grants for Rural Areas		\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$1,876
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$59	\$59							\$59
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP		\$1,800	\$1,800							\$1,800
	Other (See Appendix C)										
	Federal Transit Total		\$5,286	\$5,286	\$20,139	\$20,139	\$2,139	\$2,139	\$2,139	\$2,139	\$29,703
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,704
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo				\$1,864	\$1,864					\$1,864
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$1,373	\$1,373			\$670	\$670	\$1,435	\$1,435	\$3,478
	Highway Safety Improvement Program (HSIP)		\$1,437	\$1,437	\$346	\$346	\$2,421	\$2,421			\$4,204
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway			\$479							\$479
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$941	\$941					\$941
	Surface Transportation Program (RSTP)										
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
	Federal Highway Total		\$5,486	\$5,965	\$5,827	\$5,827	\$5,767	\$5,767	\$4,111	\$4,111	\$21,670
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
INNOVATIVE FINANCING	Federal Total		\$10,772	\$11,251	\$25,966	\$25,966	\$7,906	\$7,906	\$6,250	\$6,250	\$51,373
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$59,644	\$60,123	\$52,190	\$52,190	\$19,817	\$19,817	\$12,817	\$12,817	\$144,947

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Revised 4/22/2013

**BCAG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 3
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$38,716
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	Slate Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	Slate Transportation Improvement Program									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
INNOVATIVE FINANCING	Federal Total									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$38,716

BCAG Exempt Project Listing - 2012 MTP/SCS & 2013 FTIP Through Amendment #3

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	Total (\$1,000s)	TRANSPORTATION CONFORMITY RULE - Exempt Reference			
County	10200000165	Neal Road and Cohasset Road Bike Project	On Neal Rd from Oro-Chico Hwy to the Skyway & unincorporated portion of Cohasset Rd from Chico Limits to the Cohasset School. Construct Class 2 bike lanes.	1,580	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
County	10200000172	Midway Bridge Replacement across Butte Creek	On Midway (old SR 99) approximately 0.2 miles south of White Ave to approximately 0.7 miles south of White Ave. spanning Butte Creek and Butte Creek Overflow. Replace 2 bridge structures. (HBP project)	17,853	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
County	20200000070	Butte County HSIP Grouped Projects	Butte County HSIP Grouped Projects (Highway Safety Improvement Program) various local projects including HR3 as a result of MAP 21.	4,204	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation
County	20200000125	Las Plumas Federal Safe Routes to School Project	Between Waler Rd and Autrey Ln. Walmer Rd between Lincon Blvd and Rosedale Ave. Construct sidewalks, curb, gutter, ramps and AC tie-in; install speed humps and speed feedback signs; upgrade crosswalks	1,012	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
County	20200000123	Butte County Capital Replacement Program - Grouped Listing	Proposal is to replace capital vehicle/equipment including the retirement of vehicles: 1: 1995 aerial lift truck; 2: 1998 water truck; 3: 1994 crane truck; 4: 2000 dump truck; 5: 2000 dump truck.	650	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
County	20200000118	South Oroville Traffic Signal at Lower Wyandotte and Monte Vista	Construct new traffic signal and remove 4 way stop	410	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection	signalization projects at individual intersections.
BCAG	10200000072	Forest Highway 171 Reconstruction Project - Phase 2.	In Butte County on FH 171 - Upper Skyway. Reconstruct existing roadway between Inskip to Butte Meadows. Phase 2 comprises the segment between Humbug to Butte Meadows.	479	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.
BCAG	10200000171	Chico Bike Map Update	Covering the urbanized area of Chico. The Bike Map update will update the existing bike map to identify new class 1, 2 and 3 bike lanes, new roads, bike facilities, safety data and to have the map reproduced.	32	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
BCAG	20200000110	JARC Mobility Management System Project	New mobility management system for Butte Regional Transit. Project purpose is to improve access of low and moderate income individuals to available transportation services and to other human services and community resources.	188	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
BCAG	20200000008	FTA Sec. 5307 Program - B - Line	Butte Regional Transit. Chico UZA Area. Operations and Capital	55,588	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies
BCAG	20200000008	FTA Sec 5311 Program	B - Line (Butte Regional Transit) Operations and Capital	34,953	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies
BCAG	20200000111	SR 70 Passing Lane Projects -PSR/PDS Development	PSR/PDS Development for passing lane projects along SR 70 in Butte County for four segments from SR 70 Ophir Rd in Butte County to Butte/Yuba County line and from Butte/Yuba County line to Marysville. See MPO notes for description.	2,364	Section 93.126	Table 2 Exempt Projects	Other	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
BCAG	20200000106	Butte Regional Transit Operations Center	In Chico, construct new Butte Regional Transit Operations Center. See MPO comments for full description	9,900	Section 93.126	Table 2 Exempt Projects	Mass Transit	Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771.
BCAG	10200000020	Planning, Programming and Monitoring	Planning, programming and monitoring	1,680	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
BCAG	20200000131	Butte Regional Transit Bus Replacement Program	Purchase up to 7 buses for the fixed route system	3,410	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.
Caltrans	10200000164	Butte County SHOPP Collision Reduction Grouped Listing	SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure	3,940	Section 93.126	Table 2 Exempt Projects	Safety	Shoulder improvements
Caltrans	20200000129	Butte County SHOPP Mandates Grouped Listing	SHOPP Mandates - ADA pedestrian infrastructure project on SR 32 near Chico from Kennedy Avenue to the SR 99/32 separation. Construct sidewalks, curbs, ramps and crosswalks.	4,002	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Caltrans	20200000162	Butte County SHOPP Bridge Preservation Grouped Listing	State Route 70 in Oroville at Flag Canyon Creek Bridge # 12-0140. Replace bridge	5,595	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Caltrans	20200000102	SHOPP Highway Maintenance Grouped Projects	Highway Maintenance for SR 191 EA 4M270 - SR 191 PM 0 to 11.4 and for SR 99 EA 4M530 - PM 13 to 20.6. Scope of work - maintenance asphalt overlay in FY 12/13. 100% federal funding. Toll credits for match.	5,200	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.
Caltrans	20200000166	Butte County SHOPP Seismic Grouped Listing	Near Oroville, at Pentz Overhead #12-138 and at Cherokee Overhead #12-137. Seismic retrofit.	3,918	Section 93.126	Table 2 Exempt Projects	Safety	Railroad/highway crossing.
Chico	20200000130	SR 99 Cohasset Rd Interchange Direct SB On Ramp	Reconfigure interchange to construct a new direct on-ramp from Eastbound Cohasset Rd to Southbound SR 99 in Chico at post mile 33.5/34.4. Scope of the this project is to complete the technical studies through preliminary engineering.	1,200	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Interchange	reconfiguration projects.
Chico	20200000117	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing PE	SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the north end of Business Lane. This project is to complete the technical studies only thru preliminary engineering.	200	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Chico	20200000116	SR 99 Corridor Bikeway Phase 4	SR 99 Corridor Bikeway Phase 4 - Business Lane to the Skyway. This project constructs a new bike/ped/multiuse path adjacent to SR 99 from 20th Street (Business Lane) to Bute College at the Skyway/Notre Dame Blvd.	1,000	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Gridley	10200000170	Hazel Street Rehabilitation Project	In the City of Gridley on Hazel Street from Virginia Street to Vermont Street. Construct intersection and roadway improvements, pavement striping as well as landscaped areas and bicycle/pedestrian facilities at the Kentucky Street intersection.	748	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Oroville	20200000086	Table Mountain Blvd Roundabout	In Oroville at Table Mountain Blvd., Nelson Ave and Cherokee Rd - Reconfigure intersection and construct a roundabout.	1,547	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection	channelization projects.
Oroville	20200000121	Oroville Street Sweeper Replacement Project	In the City of Oroville, replace 1998 street sweeper.	223	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
Oroville	20200000122	City of Oroville Motor Grader Replacement Project	Replace 1980 motor grader	220	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
Oroville	20200000124	City of Oroville Water Truck Replacement Project	Replace 1992 water truck.	195	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
Oroville	20200000119	Oroville Signalization Synchronization Project	In the City of Oroville, coordinate traffic signals along Mitchell at Lincoln, Myers, Washington and Oro Dam/ OroQuincy Hwy. Includes updating the signals to ADA standards, update controllers in vehicle detection system, street name signs, emergency preemption and cabinet upgrades.	215	Section 93.128	Traffic Signal Synchronization Projects	Traffic Signal	Synchronization Projects
Various	20200000056	Local HBP - Grouped Listing -Lump Sum	Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. See MPO Notes for locations and BCAG FTIP Webpage for Backup List. 9 bridge projects included.	41,405	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.
Various	20200000024	FTA 5310 Grouped Listing	Capital competitive grant - Lump Sum item for Butte Regional Transit andn Work Training Center Paratransit vehicles and equipment. Funds for capital costs.	5,172	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

MTP Projects not in 2013 FTIP

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	Total (\$1,000s)	TRANSPORTATION CONFORMITY RULE - Exempt Reference			
Gridley	20200000084	SR 99 Gridley Pedestrian Project	On the east side of SR 99 from Obermeyer Ave to approx 1800 feet north of Obermeyer Ave - construct urban improvements including sidewalks and pedestrian ramps to facilitate pedestrian travel.	459	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
County	20200000082	Oro-Chico Hwy Bike Project	Construct Class 2 Bike lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy & Durham Pentz Rd.	1,000	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0072	TITLE (DESCRIPTION): FH 171 Reconstruction Project - Phase 2 (In Butte County on Forest Highway 171 (Upper Skyway) between Inskip and Butte Meadows Reconstruct existing roadway. Phase 2 is for Humbug to Butte Meadows)	MPO Aprv: 06/27/2013
CT PROJECT ID:			MPO ID: 08RTP5-13		State Aprv:
COUNTY: Butte County		ROUTE:	PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: ANDY NEWSUM

PHONE: (530) 879-2468

EMAIL: anewsum@bcag.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE	
							Prog RW					
6	Official	06/27/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	7,680,000						
5	Official	08/26/2010	IGARCIA	Adoption - Carry Over		9,533,000						
4	Official	08/27/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	22	9,533,000						
3	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	15	11,267,000						
2	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	11,267,000						
1	Official	07/24/2008	IGARCIA	Adoption - Carry Over		10,130,000						

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Public Land Hwys	CON	4,448,450	479,061							4,927,511
• Funding Agency: Butte County Association of Governments	TOTAL	4,448,450	479,061							4,927,511

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Demo -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: High Priority Projects Program	CON	2,752,400								2,752,400
• Funding Agency: Butte County Association of Governments	TOTAL	2,752,400								2,752,400

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	7,200,850	479,061							7,679,911
	TOTAL	7,200,850	479,061							7,679,911

Comments:

***** Version 6 - 04/22/2013 *****

Amending existing 2011 FTIP project into 2013 FTIP to obligate "unobligated" PLHD available for this project for the CON Component in the 2012/13 FFY for cost increases. Also removing local fund contributions.

Background:

DEMO funding HY10/LY10: \$360,600.95

2010 PLHD funding F13E: \$98,461.00 (was deobligated at award)

Associated with Phase 3 project PLHL11-6092(056)

2011 PLHD funding F13E \$20,000 (was never obligated in 2011)

Total PLHD for this amendment: \$479,061.95. Rounding down to \$479,061.

Utilizing Toll Credits for match requirements.

***** Version 5 - 08/27/2010 *****

Carry over into 2010 FTIP should STP funds not be obligated in 09/10 FFY.

***** Version 4 - 08/27/2010 *****

Administrative modification. Utilizing FEDERAL TOLL RD CREDIT PROGRAM for STP and DEMO match requirements and for prior R/W authorization of \$907,000 as part of Phase 1. Total Credits needed is: \$1,171,629 or \$1.2m.

Updating PLHD funding from \$3.099m to \$4.4m. Exchanging LTF fund to STP and reducing it from \$4.5 m down to \$2.3m in STP funds. Total cost for Phase 2 has been reduced from \$11.2m to \$9.5m which is amount needed for CON and CON Engineering.

***** Version 3 - 03/12/2010 *****

Supplanting LTF with STIM 2 for equal amount of \$4.5m in FY 09/10.

***** Version 2 - 02/02/2010 *****

FY 09/10: Adding PLHD - 2009 Appropriation - \$ 897,381 (estimate based on \$998,450 award/ OA knockdown).

Adding PLHD - 2010 Appropriation - \$2,201,996 (est. based on \$2,450,000 award)

Total PLHD added: \$3,099,377

Adding SAFETEA-LU Balance, carryover from Phase 1 - \$2,752,420 (includes OA knockdown)

***** Version 1 - 07/09/2008 *****

Total cost for Phase 2 = \$10,130,000.

Butte County Association of Governments - Federal Transportation Improvement Program ****Before****
(Dollars in Whole)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: MPO ID: 08RTP5-13 COUNTY: ROUTE: PM: Butte County	TITLE (DESCRIPTION): FH 171 Reconstruction Project - Phase 2 (In Butte County on Forest Highway 171 (Upper Skyway) between Inskip and BUtte Meadows Reconstruct existing roadway. Phase 2 is for Humbug to Butte Meadows)	MPO Aprv: 08/26/2010 State Aprv: 11/20/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: ANDY NEWSUM PHONE: (530) 879-2468 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
5	Official	08/26/2010	IGARCIA	Adoption - Carry Over		9,533,000					
4	Official	08/27/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	22	9,533,000					
3	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	15	11,267,000					
2	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	11,267,000					
1	Official	07/24/2008	IGARCIA	Adoption - Carry Over		10,130,000					

	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -													
• Fund Source 1 of 3													
• Fund Type: Public Land Hwys						4,448,450							4,448,450
• Funding Agency: Butte County Association of Governments					TOTAL	4,448,450							4,448,450

	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo -													
• Fund Source 2 of 3													
• Fund Type: High Priority Projects Program						2,752,400							2,752,400
• Funding Agency: Butte County Association of Governments					TOTAL	2,752,400							2,752,400

	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -													
• Fund Source 3 of 3													
• Fund Type: County Funds						2,332,000							2,332,000
• Funding Agency: Butte County					TOTAL	2,332,000							2,332,000

Project Total	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
						9,532,850							9,532,850
					TOTAL	9,532,850							9,532,850

Comments:

***** Version 5 - 08/27/2010 *****

Carry over into 2010 FTIP should STP funds not be obligated in 09/10 FFY.

***** Version 4 - 08/27/2010 *****

Administrative modification. Utilizing FEDERAL TOLL RD CREDIT PROGRAM for STP and DEMO match requirements and for prior R/W authorization of \$907,000 as part of Phase 1. Total Credits needed is: \$1,171,629 or \$1.2m.

Updating PLHD funding from \$3.099m to \$4.4m. Exchanging LTF fund to STP and reducing it from \$4.5 m down to \$2.3m in STP funds. Total cost for Phase 2 has been reduced from \$11.2m to \$9.5m which is amount needed for CON and CON Engineering.

***** Version 3 - 03/12/2010 *****

Supplanting LTF with STIM 2 for equal amount of \$4.5m in FY 09/10.

***** Version 2 - 02/02/2010 *****

FY 09/10: Adding PLHD - 2009 Appropriation -\$ 897,381 (estimate based on \$998,450 award/ OA knockdown).

Adding PLHD - 2010 Appropriation - \$2,201,996 (est. based on \$2,450,000 award)

Total PLHD added: \$3,099,377

Adding SAFETEA-LU Balance, carryover from Phase 1 - \$2,752,420 (includes OA knockdown)

***** Version 1 - 07/09/2008 *****

Total cost for Phase 2 = \$10,130,000.

Total cost for Phase 1 and 2 = \$22,352,580

HPP Project Number: 2644

Phase 2 is programmed in the 09FTIP for information only.

FH 171 has been split into two phases. Phase 2 will account for total match requirements for entire project.

Summary of Changes

BCAG 2013 FTIP Amendment No 3 - June 27, 2013

Existing/ New	CTIPS ID	Description of Change	Phase	Fund Type	PRIOR CTIPS Amt. FY	Current CTIPS Amt FY	Net Change	Comments
1 New	202-0000-0072	PLH - FH 171 Reconstruction Project - Phase 2 (In Butte County on Forest Highway 171 (Upper Skyway) between Inskip and Butte Meadows Reconstruct existing roadway. Phase 2 is for Humbug to Butte Meadows)	CON	PLH	\$ -	\$ 479,061 12/13	\$ 479,061 100.00%	Exempt from AQ Conformity. Transportation Conformity Rule Section 93.126 Exempt Projects stating that pavement resurfacing and or rehabilitation are exempt. This project does not add capacity